

LEGISLATURE

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Change	Percent Change
STATE OPERATIONS				
General Fund	200,678,225	206,672,195	5,993,970	2.99%
Special Revenue-Other	2,100,000	2,100,000	0	0.00%
Total for STATE OPERATIONS	202,778,225	208,772,195	5,993,970	2.96%
Legislature				
General Fund	200,678,225	206,672,195	5,993,970	2.99%
Special Revenue-Other	2,100,000	2,100,000	0	0.00%
Total for Program	202,778,225	208,772,195	5,993,970	2.96%

JUDICIARY

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Change	Percent Change
STATE OPERATIONS				
General Fund	1,752,487,929	1,859,041,695	106,553,766	6.08%
Special Revenue-Other	100,255,425	106,512,076	6,256,651	6.24%
Special Revenue-Federal	10,500,000	7,500,000	(3,000,000)	-28.57%
Total for STATE OPERATIONS	1,863,243,354	1,973,053,771	109,810,417	5.89%
EMPLOYEE FRINGE BENEFITS				
General Fund	351,867,345	413,269,672	61,402,327	17.45%
Special Revenue-Other	10,618,385	12,143,841	1,525,456	14.37%
Total for Program	362,485,730	425,413,513	62,927,783	17.36%
Court and Agency Operations				
General Fund	1,400,620,584	1,445,772,023	45,151,439	3.22%
Special Revenue-Other	79,838,860	84,527,977	4,689,117	5.87%
Special Revenue-Federal	10,500,000	7,500,000	(3,000,000)	-28.57%
Total for Program	1,490,959,444	1,537,800,000	46,840,556	3.14%
Client's Security Fund of the State of New York				
Special Revenue-Other	9,798,180	9,840,258	42,078	0.43%
Total for Program	9,798,180	9,840,258	42,078	0.43%
AID TO LOCALITIES				
General Fund	500,000	500,000	0	0.00%
Special Revenue-Other	88,164,224	104,542,662	16,378,438	18.58%
Total for AID TO LOCALITIES	88,664,224	105,042,662	16,378,438	18.47%
Court and Agency Operations				
General Fund	500,000	500,000	0	0.00%
Special Revenue-Other	88,164,224	104,542,662	16,378,438	18.58%
Total for Program	88,664,224	105,042,662	16,378,438	18.47%