

PUBLIC PROTECTION & GENERAL GOVERNMENT

**Summary of Recommended Appropriations
By Agency**

DIVISION OF ALCOHOLIC BEVERAGE CONTROL

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
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STATE OPERATIONS				
Special Revenue-Other	13,856,000	14,929,000	14,929,000	0
Total for STATE OPERATIONS	13,856,000	14,929,000	14,929,000	0

Executive Year-to-Year Change

The Executive proposes an All Funds State Operations appropriation of \$14,929,000 reflecting an increase of \$1,073,000 or 7.7 percent over State Fiscal Year (SFY) 2004-05.

The Executive's proposed budget for State Fiscal Year (SFY) 2005-06 includes Special Revenue Fund-Other appropriations of \$14,929,000 reflecting an increase of \$1,073,000 or 7.7 percent over SFY 2004-05. This increase reflects costs associated with continuing current programs, including salary adjustments and other fixed costs increases.

Legislative Changes

The Assembly makes no changes to the Executive's proposal.

DEPARTMENT OF AUDIT AND CONTROL

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
General Fund	127,142,000	127,142,000	130,042,000	2,900,000
Special Revenue-Other	5,544,000	5,838,000	5,838,000	0
Internal Service Fund	3,362,900	3,487,000	3,487,000	0
Total for Agency	136,048,900	136,467,000	139,367,000	2,900,000
Total Contingency	78,856,200	83,085,000	83,085,000	0
Total for STATE OPERATIONS	214,905,100	219,552,000	222,452,000	2,900,000
AID TO LOCALITIES				
General Fund	39,824,000	37,325,000	37,325,000	0
Special Revenue-Other	52,000,000	37,000,000	37,000,000	0
Total for AID TO LOCALITIES	91,824,000	74,325,000	74,325,000	0

Executive Year-to-Year Change

The Executive proposes an All Funds appropriation of \$293,877,000, representing a net decrease of \$12,852,100 from the State Fiscal Year (SFY) 2004-05 funding level. The Executive proposes a General Fund Aid to Localities appropriation of \$37,325,000, representing a \$2,499,000 or 6.3 percent decrease in funding from SFY 2004-05. This decreased funding represents adjustments made to reflect actuarial estimates. The Executive also recommends an Aid to Localities Special Revenue-Other Fund appropriation of \$37,000,000, representing a \$15,000,000 or 28.9 percent decrease in funding from SFY 2004-05.

The Executive recommends an Aid to Localities General Fund Deficiency appropriation of \$400,000 to cover a shortfall in local assistance funding for special accidental death benefits for SFY 2004-05.

The Executive also recommends an Aid to Localities Special Revenue-Other Fund Deficiency appropriation of \$40,000,000 to cover a shortfall in local assistance Special Revenue-Other Fund for Indigent Legal Services for SFY 2004-05.

Legislative Proposals

The Assembly proposes that \$2.9 million be provided for school audits conducted by the Office of the State Comptroller. These audits will help increase the financial accountability of schools by providing funds for increased oversight by the State Comptroller.

SCHOOL AUDITS

\$2,900,000 ST/GEN

PUBLIC EMPLOYMENT RELATIONS BOARD

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
General Fund	3,509,000	0	3,694,000	3,694,000
Special Revenue-Other	257,000	0	257,000	257,000
Total for STATE OPERATIONS	3,766,000	0	3,951,000	3,951,000

Executive Year-to-Year Change

The Executive proposal does not provide an appropriation for the Public Employment Relations Board (PERB) in State Fiscal Year (SFY) 2005-06. This results in a reduction of \$3,766,000 from SFY 2004-05.

Legislative Proposals

The Assembly proposes to restore the SFY 2005-06 appropriation for PERB at \$3,951,000, an increase of \$185,000 over SFY 2004-05 levels attributable to negotiated pay agreements.

DENIAL OF MERGING PERB INTO AN EXECUTIVE PROPOSED "SLRB"	\$3,694,000	ST/GEN
DENIAL OF MERGING PERB INTO AN EXECUTIVE PROPOSED "SLRB"	\$257,000	ST/SRO

Article VII

The Assembly rejects the Executive proposal to create a new State Labor Relations Board (SLRB) by merging PERB and the State Employment Relations Board (SERB), resulting in a cost to the General Fund of \$840,000.

The Assembly rejects the Executive proposal to establish a filing fee and information requirement on employee organizations and public employers. The fee proposal would have directed \$329,000 to PERB to maintain the information data base.

The Assembly rejects an Executive proposal to make the financial ability of the public employer to pay the primary factor that an arbitration panel uses in arriving at determinations in disputes instead of one of several factors as it is under current law.

DIVISION OF THE BUDGET

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
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STATE OPERATIONS				
General Fund	36,360,000	33,470,000	33,470,000	0
Special Revenue-Other	19,460,000	25,704,000	25,704,000	0
Internal Service Fund	1,550,000	1,650,000	1,650,000	0
Total for STATE OPERATIONS	57,370,000	60,824,000	60,824,000	0

Executive Year-to-Year Change

The Executive recommends All Funds appropriations totaling \$60,824,000, representing a net increase of \$3,454,000 or 6.0 percent from State Fiscal Year (SFY) 2004-05.

Legislative Changes

The Assembly makes no changes to the Executive's proposal.

CAPITAL DEFENDER OFFICE

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
General Fund	12,825,000	12,277,000	12,277,000	0
Total for STATE OPERATIONS	12,825,000	12,277,000	12,277,000	0

Executive Year-to-Year Change

In State Fiscal Year (SFY) 2005-06 the Executive proposes General Fund State Operations appropriations for the Capital Defender Office (CDO) totaling \$12,277,000; representing a decrease of \$548,000 or 4.3 percent. Language in the Executive proposal for the CDO stipulates that if the Legislature fails to reenact the death penalty by June 30th, 2005 no more than 30 percent of the enacted appropriations may be utilized.

Legislative Proposals

The CDO presently represents defendants in 7 cases where the death penalty is being sought. Two of these cases commenced *after* a Court of Appeals decision which invalidated the death penalty. The CDO is also providing direct representation or integral assistance in 18 additional cases while District Attorneys are considering the option of seeking the death penalty.

In an effort to ensure that persons with capital-qualified counsel retain such representation until a disposition is reached, the Assembly resolution increases the Executive's proposed cap on CDO spending to 50 percent of total enacted appropriations.

DEPARTMENT OF CIVIL SERVICE

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
General Fund	22,995,000	26,455,000	25,455,000	(1,000,000)
Special Revenue-Other	1,400,000	1,400,000	1,400,000	0
Internal Service Fund	27,621,500	28,706,000	28,706,000	0
Total for Agency	52,016,500	56,561,000	55,561,000	(1,000,000)
Total Contingency	6,500,000	6,500,000	6,500,000	0
Total for STATE OPERATIONS	58,516,500	63,061,000	62,061,000	(1,000,000)

Executive Year-to-Year Change

The Executive requests an All Funds appropriation of \$63,061,000, a net increase of \$4,544,500 or 3 percent from State Fiscal Year (SFY) 2004-05.

Legislative Changes

The Assembly denies the Executive proposal to provide \$3,725,000 for costs associated with the relocation of the Department to the Alfred E. Smith Building and recommends that the appropriation for the agency move be reduced by \$1,000,000.

RELOCATION TO SMITH BUILDING

-\$1,000,000 ST/GEN

STATE CONSUMER PROTECTION BOARD

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
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STATE OPERATIONS				
General Fund	386,000	0	0	0
Special Revenue-Other	3,120,000	3,792,000	3,792,000	0
Total for STATE OPERATIONS	3,506,000	3,792,000	3,792,000	0

Executive Year-to-Year Change

The Executive proposes an All Funds State Operations appropriation of \$3,792,000, reflecting an increase of \$286,000 or 8.2 percent over State Fiscal Year (SFY) 2004-05 funding levels.

The Executive recommends the elimination of \$386,000 in General Fund appropriations, representing a 100 percent net decrease from the SFY 2004-05 funding level.

Legislative Changes

The Assembly makes no changes to the Executive's proposal.

Article VII

The Assembly accepts the Executive proposal to increase the maximum civil penalty for unfair and deceptive business practices and false advertising from \$500 to \$5,000.

The Assembly accepts the Executive proposal that provides that all expenses of the CPB from the Special Revenue Funds-Others Account are deemed an expense of the Dept. of Public Service within the meaning of Section 18-a of the Public Service Law and are funded accordingly.

COMMISSION OF CORRECTION

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
General Fund	2,517,000	2,577,000	2,577,000	0
Total for STATE OPERATIONS	2,517,000	2,577,000	2,577,000	0

Executive Year-to-Year Change

In State Fiscal Year (SFY) 2005-06, the Executive proposes General Fund State Operations appropriations of \$2,577,000, an increase of \$60,000 or 2.4 percent from SFY 2004-05 levels.

Legislative Changes

The Assembly makes no changes to the Executive's proposal.

DEPARTMENT OF CORRECTIONAL SERVICES

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
General Fund	2,009,939,000	2,067,345,000	2,074,445,000	7,100,000
Special Revenue-Other	16,000,000	3,000,000	3,000,000	0
Special Revenue-Federal	37,087,600	36,600,000	36,600,000	0
Internal Service Fund	72,771,300	75,011,000	75,011,000	0
Enterprise	65,650,700	58,957,000	58,957,000	0
Total for STATE OPERATIONS	2,201,448,600	2,240,913,000	2,248,013,000	7,100,000
AID TO LOCALITIES				
General Fund	11,400,000	8,000,000	8,000,000	0
Total for AID TO LOCALITIES	11,400,000	8,000,000	8,000,000	0
CAPITAL PROJECTS				
Correctional Facilities Capital Improvement Fund	205,107,000	205,000,000	205,000,000	0
Total for CAPITAL PROJECTS	205,107,000	205,000,000	205,000,000	0

Executive Year-to-Year Change

In State Fiscal Year (SFY) 2005-06, the Executive proposes an All Funds increase of \$35,957,400, or 1.5 percent. General Fund support for State Operations is increased by \$57,406,000 and proposes a \$3,400,000 reduction in Aid to Localities General Fund appropriations.

Legislative Changes

By the end of SFY 2004-05, the Department of Correctional Services (DOCS) will have spent nearly *double* the amount allocated in the enacted budget to address overtime costs and unanticipated staffing needs. For SFY 2005-06, the Assembly reallocates \$15,500,000 for personal service in the Supervision of Inmates Program to support the hiring of additional corrections officers to assist in driving down the spiraling cost of overtime and increase the overall level of safety throughout DOCS facilities.

Legislative Proposals

The Assembly provides \$6,700,000 for the full and continued operation of the Fulton Work Release Facility which shall provide comprehensive transitional services for non-violent offenders who are nearing the end of their prison terms. Such services shall include vocational training, occupational assistance, substance abuse treatment and other services related to improving public safety by facilitating the successful re-entry of such non-violent offenders. Nothing contained herein shall be construed to modify the prison sentence imposed on any such offender.

The Assembly further provides \$400,000 for the full and continued operation of the Special Housing Unit at the Watertown Correctional Facility.

DENIAL OF CLOSURE - FULTON CORRECTIONAL FACILITY (BRONX)
RESTORATION OF STAFFING - WATERTOWN SPECIAL HOUSING UNIT

\$6,700,000
\$400,000

ST/GEN
ST/GEN

Article VII

The Assembly accepts a provision to compensate State employee-victims or their survivors who were killed or injured during the 1971 inmate uprising at the Attica Correctional Facility.

CRIME VICTIMS BOARD

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
General Fund	3,056,000	3,332,000	3,332,000	0
Special Revenue-Other	857,000	927,000	927,000	0
Special Revenue-Federal	1,925,000	1,925,000	1,925,000	0
Total for STATE OPERATIONS	5,838,000	6,184,000	6,184,000	0
AID TO LOCALITIES				
Special Revenue-Other	26,623,000	31,091,000	31,091,000	0
Special Revenue-Federal	36,523,000	36,523,000	36,523,000	0
Total for AID TO LOCALITIES	63,146,000	67,614,000	67,614,000	0

Executive Year-to-Year Change

In State Fiscal Year (SFY) 2005-06, the Executive proposes an All Funds appropriation of \$73,798,000, an increase of \$4,814,000, or 7 percent from SFY 2004-05 levels.

Legislative Changes

The Assembly makes no changes to the Executive's proposal.

DIVISION OF CRIMINAL JUSTICE SERVICES

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
General Fund	44,046,000	47,387,000	42,499,000	(4,888,000)
Special Revenue-Other	10,658,200	10,650,000	10,650,000	0
Special Revenue-Federal	275,465,000	90,310,000	90,310,000	0
Total for STATE OPERATIONS	330,169,200	148,347,000	143,459,000	(4,888,000)
AID TO LOCALITIES				
General Fund	113,744,000	127,644,000	50,570,000	(77,074,000)
Special Revenue-Other	16,100,000	17,900,000	17,900,000	0
Special Revenue-Federal	144,298,000	58,050,000	58,050,000	0
Total for AID TO LOCALITIES	274,142,000	203,594,000	126,520,000	(77,074,000)

Executive Year-to-Year Change

In State Fiscal Year (SFY) 2005-06, the Executive proposes All Funds appropriations totaling \$351,941,000, a 41.8 percent reduction from SFY 2004-05.

Legislative Changes

The Executive proposes \$7.8 million for the Legal Services Assistance Fund (LSAF). Of that appropriation, \$1.8 million would fund retroactive sex offender risk-level determination hearings and the remaining \$6 million would be divided evenly with \$3 million to be allocated by each house of the Legislature. Currently, the Fund is subject to a three-way memorandum of understanding (MOU) between the Executive, Senate and Assembly. The Executive proposes replacing three-way agreement, in favor of reaching separate MOUs with the Senate and Assembly, respectively. The Assembly accepts the appropriation levels recommended by the Executive, but insists upon a three-way negotiated Memorandum of Understanding for the distribution of all funds from the LSAF.

The Executive proposal stipulates that if the Legislature fails to reenact the death penalty by June 30, 2005, no more than 30 percent of the appropriations enacted to support operations of the Capital Defender Office (CDO) may be utilized. The Assembly plan raises the cap proposed by the Executive to 50 percent, in an effort to ensure that persons with capital-qualified counsel retain such representation until a disposition is reached. The Assembly would further impose the same 50 percent cap on all capital prosecution aid, including training expenses, as would be applied to the CDO.

The Assembly reduces General Fund support for Operation IMPACT by \$7,571,000 to return to SFY 2004-05 funding levels, and allows for the Executive to continue funding this initiative through discretionary funds.

The Assembly reduces General Fund spending by an additional \$3.8 million, as an Executive proposal to fund Alternatives to Incarceration (ATI) programming for public assistance recipients through General Fund support is rejected. Instead, the Assembly resolution provides funding for this same initiative with Federal funds provided to the State through a Temporary Assistance to Needy Families (TANF) allocation.

The Assembly rejects a \$3 million appropriation to support the administration of a program to allow for photo-monitoring in work zones.

DENY PROPOSAL TO SHIFT PROBATION AID AND ATI GRANT FUNDS TO DCJS	-\$68,303,000	ATL/GEN
DENY YEAR-TO-YEAR INCREASE IN GF SUPPORT FOR OPERATION IMPACT	-\$7,571,000	ATL/GEN
DENY PROPOSAL TO SHIFT CERTAIN ATI PROGRAMMING TO THE GENERAL FUND	-\$3,800,000	ATL/GEN
DENIAL OF ARTICLE VII PROPOSAL FOR PHOTO MONITORING IN WORK ZONES	-\$3,000,000	ST/GEN
DENY MERGER OF DPCA WITH DCJS, PERSONAL SERVICE TRANSFERRED TO DPCA	-\$1,486,000	ST/GEN
DENY MERGER OF DPCA WITH DCJS, NPS TRANSFERRED TO DPCA	-\$402,000	ST/GEN

Legislative Proposals

The Assembly provides \$2,600,000 for the policing of Special Parkways in Westchester County.

WESTCHESTER COUNTY POLICING PROGRAM - STATE SUPPORT	\$2,600,000	ATL/GEN
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Article VII

The Assembly rejects the Executive’s proposal to merge the Division of Probation and Correctional Alternatives (DPCA) with the Division of Criminal Justice Services (DCJS). As a result, General Fund appropriations for State Operations and Aid to Localities are returned to an independent DPCA.

The Assembly rejects the Executive’s proposal to merge the DPCA with the DCJS.

The Assembly amends the Executive’s proposal to extend various criminal justice programs and fees.

The Assembly rejects the Executive’s proposal to authorize DCJS to implement a system of automated photo-monitoring at highway work zones and “dangerous stretches of highway” to reduce speeding. A proposal to authorize localities to employ red-light cameras and to increase the number of cameras in the New York City red light camera program is rejected as well.

The Assembly amends the Executive’s proposal to authorize the DCJS to post information regarding all registered sex offenders on the internet.

STATE BOARD OF ELECTIONS

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
General Fund	3,745,000	3,609,000	3,609,000	0
Special Revenue-Other	120,000	7,820,000	7,820,000	0
Special Revenue-Federal	0	40,000,000	20,000,000	(20,000,000)
Total for STATE OPERATIONS	3,865,000	51,429,000	31,429,000	(20,000,000)
AID TO LOCALITIES				
Special Revenue-Federal	0	180,000,000	200,000,000	20,000,000
Total for AID TO LOCALITIES	0	180,000,000	200,000,000	20,000,000

Executive Year-to-Year Change

The Executive recommends an All Funds appropriation of \$231,429,000 or 5,887.8 percent above the State Fiscal Year (SFY) 2004-05 funding level. The Executive proposes General Fund spending in the amount of \$3,609,000, reflecting a \$136,000 decrease for the agency from SFY 2004-05. The Executive proposes an appropriation of \$40,000,000 in the Special Revenue-Federal Fund, which reflects anticipated federal reimbursement of expenses incurred by the State for work on the voter database and other costs associated with implementation of the Help America Vote Act (HAVA). In addition, the Executive budget reflects an appropriation of \$180,000,000 in federal funds to be used to purchase new voting machines and assist local voting districts with implementation of HAVA.

The Executive also recommends an appropriation of \$7,700,000 in a new Special Revenue-Other Fund account needed for the required State match to the federal Help America Vote Act of 2002.

Legislative Changes

The Assembly reduces the Executive's proposal for \$40,000,000 in Regulation of Election Program (Special Revenue-Federal funding) State Operations to an appropriation of \$20,000,000. This is federal reimbursement for expenses incurred by the State for work on the voter registration database and other costs associated with implementation of HAVA. The Assembly supports the allocation of these funds as provided for in legislation passed by the Assembly to implement HAVA.

The Assembly increases the Executive's proposal for \$180,000,000 in Regulation of Election Program (Special Revenue-Federal funding) Aid to Localities related to HAVA Implementation to \$190,000,000. The funding is needed to purchase new voting machines and to assist local voting districts in providing handicapped accessible machines. The Assembly supports the allocation of these funds as provided for in legislation passed by the Assembly to implement the Federal Help America Vote Act ("HAVA").

The Assembly also provides a new appropriation of \$10,000,000 in Regulation of Election Program (Special Revenue-Federal funding) Aid to Localities related to HAVA implementation to provide localities with funds to undertake poll worker training and voter education activities related to the implementation of HAVA pursuant to legislation passed by the Assembly to implement the law.

HAVA VOTER DATABASE IMPLEMENTATION

-\$20,000,000 ST/SRF

LOCAL VOTING DISTRICTS PURCHASE OF VOTER MACHINES
POLL WORKER TRAINING AND VOTER EDUCATION

\$10,000,000
\$10,000,000

ATL/SRF
ATL/SRF

Legislative Proposals

The Assembly accepts the Executive's proposal to establish a Special Revenue-Other Fund to deposit locally generated revenues in order to pay for the required five percent State match of \$7.7 million.

The Assembly rejects the Executive's request to transfer Special Revenue-Federal State Operations funds to any other State agency. The Assembly proposes to authorize a transfer of not more than \$1.4 million to the Office of Advocate for Disabilities for the purpose of ensuring that voting machines are in compliance with HAVA.

OFFICE OF EMPLOYEE RELATIONS

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
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STATE OPERATIONS				
General Fund	3,439,000	3,559,000	3,559,000	0
Special Revenue-Other	479,000	479,000	479,000	0
Internal Service Fund	1,998,000	2,470,000	2,470,000	0
Total for STATE OPERATIONS	5,916,000	6,508,000	6,508,000	0

Executive Year-to-Year Change

The Executive recommends an All Funds appropriation of \$6,508,000, an increase of \$592,000 or 10 percent over State Fiscal Year (SFY) 2004-05.

Legislative Changes

The Assembly makes no changes to the Executive's proposal.

EXECUTIVE CHAMBER

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
General Fund	14,884,500	15,624,500	15,324,500	(300,000)
Special Revenue-Other	100,000	100,000	100,000	0
Total for STATE OPERATIONS	14,984,500	15,724,500	15,424,500	(300,000)

Executive Year-to-Year Change

The Executive proposes All Funds appropriations of \$15,724,500 to support the activities of the Office of the Governor and the Office of the Lieutenant Governor. The requested appropriation reflects a net increase of \$740,000, or 5.0 percent in funding over the current State Fiscal Year (SFY) 2004-05 funding levels.

Legislative Changes

The Assembly denies the Governor's request for Moreland Act Funding. The Moreland Act gives the Governor the sole authority to investigate the administration of the various departments and institutions of the State and to appoint a Commissioner to conduct the investigation. Individual commissions are established by Executive order.

MORELAND ACT FUNDING

-\$300,000 ST/GEN

OFFICE OF GENERAL SERVICES

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
General Fund	144,382,000	129,123,000	129,123,000	0
Special Revenue-Other	16,238,000	18,910,000	18,910,000	0
Special Revenue-Federal	7,600,000	7,700,000	7,700,000	0
Internal Service Fund	164,518,200	335,413,000	219,654,000	(115,759,000)
Enterprise	1,217,000	1,371,000	1,371,000	0
Total for Agency	333,955,200	492,517,000	376,758,000	(115,759,000)
Total Contingency	250,000	250,000	250,000	0
Total for STATE OPERATIONS	334,205,200	492,767,000	377,008,000	(115,759,000)
CAPITAL PROJECTS				
Capital Projects Fund	43,450,000	100,250,000	100,250,000	0
Total for CAPITAL PROJECTS	43,450,000	100,250,000	100,250,000	0

Executive Year-to-Year Change

The Executive proposes an All Funds appropriation of \$593,017,000, an increase of \$215,361,800 or 57 percent from State Fiscal Year (SFY) 2004-05 funding levels.

Legislative Changes

The Assembly rejects the Executive's proposed appropriation of \$6,000,000 for a Study on Leased Office Space Needs. The Study would have involved assessing the State's office space requirements.

The Assembly rejects the Executive's proposal to authorize OGS to become an Energy Service company by expanding its ability to purchase electricity from power suppliers and to expand services available to state agencies via centralized contracts. The Assembly plan reduces the Internal Service Fund appropriation by \$110,000,000 to reflect this action.

REJECTION OF BULK ELECTRICITY PURCHASE	-\$110,000,000	ST/INT
REJECT STUDY ON LEASED OFFICE SPACE NEEDS.	-\$6,000,000	ST/INT

Legislative Proposals

The Assembly rejects the Executive recommendation allowing State agencies to use owner-controlled insurance for capital projects and increases the Internal Service Fund appropriation by \$241,000 to reflect this action.

REJECT OWNER-CONTROLLED INSURANCE	\$241,000	ST/INT
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Article VII

The Assembly rejects the Executive recommendations allowing State agencies to use owner-controlled insurance for capital projects.

The Assembly rejects the Executive's proposal to address the Procurement Stewardship Act in the budget and will address the related issue, including negotiating an extender and amendments, outside of the budget process.

The Assembly rejects the Executive's proposal to permanently extend authorization for the Office of General Services (OGS) to enter into fifteen-year real estate leases. The Assembly plan includes a five year extender authorizing the fifteen-year leases.

The Assembly rejects the Executive's proposal permanently authorizing OGS to enter into emergency contracts of up to \$200,000 without the protection of a formal bidding requirement. The Assembly renews such authorization for two years.

The Assembly rejects the Executive's proposed language authorizing OGS to become an Energy Service company by expanding its ability to purchase electricity from power suppliers and to expand services available to state agencies via centralized contracts to include insurance and risk management services and acquisition of surplus property, and enable public benefit corporations, public authorities and political subdivisions to participate in a centralized services program.

OFFICE OF HOMELAND SECURITY

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
General Fund	7,315,000	8,590,000	8,590,000	0
Special Revenue-Other	6,730,000	7,418,000	7,418,000	0
Special Revenue-Federal	1,000,000	0	0	0
Internal Service Fund	0	1,500,000	1,500,000	0
Total for STATE OPERATIONS	15,045,000	17,508,000	17,508,000	0
AID TO LOCALITIES				
Special Revenue-Federal	0	350,000,000	350,000,000	0
Total for AID TO LOCALITIES	0	350,000,000	350,000,000	0

Executive Year-to-Year Change

In State Fiscal Year (SFY) 2005-06, the Executive recommends an All Funds appropriation of \$367,508,000, an increase of \$352,463,000, or 2,342.7 percent from SFY 2004-05 levels. The Executive recommends a \$350,000,000 appropriation to accept Federal funding related to the Homeland Security Grant Program.

Legislative Changes

The Assembly concurs with Executive proposed appropriations, provided however, that the Director of the Office of Homeland Security is required to consult with designated Members of the Legislature as the Office moves through the process of making homeland security funding allocations. The Assembly also requires that the Legislature have the ability to direct the allocation of a portion of the State's share of homeland security funding to address homeland security-related concerns not contemplated by the Executive.

OFFICE OF THE INSPECTOR GENERAL

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
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STATE OPERATIONS				
General Fund	4,308,000	4,606,000	4,606,000	0
Special Revenue-Other	1,779,000	1,934,000	1,934,000	0
Total for STATE OPERATIONS	6,087,000	6,540,000	6,540,000	0

Executive Year-to-Year Change

The Executive recommends an All Funds appropriation in the amount of \$6,540,000 reflecting a \$453,000 increase or 7.4 percent change over State Fiscal Year (SFY) 2004-05 funding levels.

The State Operations General Fund appropriation of \$4,606,000 reflects a \$298,000 or 6.9 percent increase over SFY 2004-05 funding levels. This action provides for a net increase to reflect the cost of continuing current programs, including salary and other fixed cost increases. The Executive also recommends \$1,934,000 in Special Revenue-Other funding. This amount reflects an increase of \$155,000 or 8.7 percent over the SFY 2004-05 funding level which provides for the cost of continuing current programs, including salary and other fixed costs increases.

Legislative Changes

The Assembly makes no changes to the Executive's proposal.

NEW YORK INTEREST ON LAWYERS ACCOUNT

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
Special Revenue-Other	1,633,000	1,661,000	1,661,000	0
Total for STATE OPERATIONS	1,633,000	1,661,000	1,661,000	0
AID TO LOCALITIES				
Special Revenue-Other	12,000,000	11,000,000	11,000,000	0
Total for AID TO LOCALITIES	12,000,000	11,000,000	11,000,000	0

Executive Year-to-Year Change

The Executive recommends All Funds appropriations of \$12,661,000 for the State Fiscal Year (SFY) 2005-06, a decrease of \$972,000 or 7.1 percent from SFY 2004-05. The decrease is attributable to reduced interest earnings.

The Executive recommends a State Operations appropriation of \$1,661,000, reflecting an increase of \$28,000 or 1.7 percent from SFY 2004-05. The net increase in State Operations funds reflects salary adjustments and other costs associated with agency operations.

Legislative Changes

The Assembly makes no changes to the Executive's proposal.

TEMPORARY STATE COMMISSION OF INVESTIGATION

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
General Fund	3,351,000	3,486,000	3,486,000	0
Special Revenue-Other	186,000	192,000	192,000	0
Total for STATE OPERATIONS	3,537,000	3,678,000	3,678,000	0

Executive Year-to-Year Change

The Executive proposes an All Funds State Operations appropriation of \$3,678,000, reflecting an increase of \$141,000 or 3.99 percent over State Fiscal Year (SFY) 2004-05 funding levels. The State Operations General Fund appropriation of \$3,486,000 reflects a \$135,000 or 4.03 percent increase above SFY 2004-05. This net increase reflects an adjustment to support the cost of continuing existing programs, including salary and other fixed cost increases.

Legislative Changes

The Assembly makes no changes to the Executive's proposal.

Article VII

The Assembly denies the Executive's request for an extension of the Temporary State Commission of Investigation for a six year period and instead approves an extension for one year.

JUDICIAL COMMISSIONS

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
General Fund	2,619,000	2,769,000	2,769,000	0
Total for STATE OPERATIONS	2,619,000	2,769,000	2,769,000	0

Executive Year-to-Year Change

The Executive proposes an All Funds State Operations appropriation of \$2,769,000, an increase of \$150,000 or 5.7 percent over State Fiscal Year (SFY) 2004-05.

Legislative Changes

The Assembly makes no changes to the Executive's proposal.

DEPARTMENT OF LAW

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
General Fund	115,978,000	115,978,000	124,678,000	8,700,000
Special Revenue-Other	54,411,000	65,756,000	65,756,000	0
Special Revenue-Federal	32,067,000	32,738,000	32,738,000	0
Total for STATE OPERATIONS	202,456,000	214,472,000	223,172,000	8,700,000
AID TO LOCALITIES				
General Fund	0	0	500,000	500,000
Total for AID TO LOCALITIES	0	0	500,000	500,000

Executive Year-to-Year Change

In State Fiscal Year (SFY) 2005-06, the Executive proposes an All Funds appropriation of \$214,472,000, with General Fund spending held at the same level as SFY 2004-05. The Executive increases Special Revenue-Other appropriation levels by \$12,016,000, or 5.9 percent.

Legislative Proposals

The SFY 2005-06 Executive Budget does not provide the Department with State support for negotiated salary increases and would require the Department to support these costs through fluctuating balances found in a litigation settlement and civil recoveries account. The Assembly increases General Fund appropriations by \$4,200,000 to provide State support for such increases. The Assembly provides \$1,000,000 to support the effective operations of anti-crime and anti-fraud enforcement initiatives and \$3,500,000 for the Document Management System Initiative. The Assembly also provides \$500,000 to support the Managed Care Consumer Assistance Program (MCCAP).

NEGOTIATED SALARY INCREASES - STATE SUPPORT	\$4,200,000	ST/GEN
DOCUMENT MANAGEMENT SYSTEM INITIATIVE	\$3,500,000	ST/GEN
ADDITIONAL RESOURCES FOR EFFECTIVE PROSECUTION OF ANTI-CRIME AND ANTI-FRAUD INITIATIVES	\$1,000,000	ST/GEN
MANAGED CARE CONSUMER ASSISTANCE PROGRAM (MCCAP)	\$500,000	ATL/GEN

TEMPORARY STATE COMMISSION ON LOBBYING

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
<hr/>				
STATE OPERATIONS				
General Fund	1,040,000	974,000	974,000	0
Special Revenue-Other	300,000	540,000	540,000	0
Total for STATE OPERATIONS	1,340,000	1,514,000	1,514,000	0

Executive Year-to-Year Change

The Executive recommends an All Funds appropriation of \$1,514,000 for State Fiscal Year (SFY) 2005-06 for this agency, reflecting an increase of \$174,000 or 12.99 percent over the SFY 2004-05 funding level.

The Executive recommends State Operations appropriations of \$974,000 for State Fiscal Year (SFY) 2005-06 representing a decrease of \$66,000 or 6.35 percent below the SFY 2004-05 funding level.

The Executive also recommends a \$540,000 Special Revenue Fund-Other appropriation for State Fiscal Year (SFY) 2005-06 representing an increase of \$240,000 or 80 percent above SFY 2004-05 funding levels. This increase reflects a shift of positions from the General Fund and other related costs including fringe benefits.

Legislative Changes

The Assembly makes no changes to the Executive's proposal.

DIVISION OF MILITARY AND NAVAL AFFAIRS

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
General Fund	16,779,000	18,548,000	18,548,000	0
Special Revenue-Other	11,722,000	10,070,000	10,070,000	0
Special Revenue-Federal	35,759,000	33,127,000	33,127,000	0
Total for STATE OPERATIONS	64,260,000	61,745,000	61,745,000	0
AID TO LOCALITIES				
Special Revenue-Other	1,650,000	1,650,000	1,650,000	0
Special Revenue-Federal	23,495,000	11,145,000	11,145,000	0
Total for AID TO LOCALITIES	25,145,000	12,795,000	12,795,000	0
CAPITAL PROJECTS				
Capital Projects Fund	7,000,000	8,000,000	8,000,000	0
Federal Capital Projects Fund	39,000,000	40,800,000	40,800,000	0
Total for CAPITAL PROJECTS	46,000,000	48,800,000	48,800,000	0

Executive Year-to-Year Change

The Executive recommends an All Funds appropriation of \$123,340,000, which reflects a net decrease of \$12,065,000 from State Fiscal Year (SFY) 2004-05 levels. This appropriation reflects a decrease of \$2,515,000 in State Operations funding and a decrease of \$12,350,000 in Aid to Localities and an increase of \$2,800,000 in Capital Projects funding.

Legislative Changes

The Assembly makes no changes to the Executive's proposal.

Article VII

The Assembly denies the Executive's proposal for the extension of provisions relating to deposit of revenues from rentals of armories into the armory rental account for a five-year period and instead approves an extension for two years.

The Assembly accepts the Executive's proposal to extend the Tuition Recruitment and Incentive program for members of the New York Army National Guard, the New York Air National Guard and the New York Naval Militia until March 31, 2011.

DIVISION OF PAROLE

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
General Fund	148,369,000	148,301,000	148,501,000	200,000
Special Revenue-Other	825,000	825,000	825,000	0
Special Revenue-Federal	500,000	500,000	500,000	0
Total for STATE OPERATIONS	149,694,000	149,626,000	149,826,000	200,000
AID TO LOCALITIES				
General Fund	35,809,000	35,189,000	35,189,000	0
Internal Service Fund	7,250,000	9,250,000	9,250,000	0
Total for AID TO LOCALITIES	43,059,000	44,439,000	44,439,000	0

Executive Year-to-Year Change

In State Fiscal Year (SFY) 2005-06, the Executive proposes an All Funds increase of \$1,312,000 or 0.68 percent more than SFY 2004-05.

Legislative Changes

The Assembly adds \$200,000 to the Division's budget as a consequence of rejecting an Article VII provision that would extend the period of time in which the Division can process a parole violation warrant for out-of-state parole violators.

DENIAL OF PROPOSAL TO EXTEND THE TIME IN WHICH PAROLE WARRANTS MUST BE EFFECTUATED.	\$200,000	ST/GEN
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Article VII

The Assembly rejects a provision that would extend the period of time in which the Division can process a parole violation for certain out-of-state parole violators.

PROBATION AND CORRECTIONAL ALTERNATIVES, DIVISION OF

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
General Fund	0	0	1,888,000	1,888,000
Total for STATE OPERATIONS	0	0	1,888,000	1,888,000
AID TO LOCALITIES				
General Fund	0	0	68,303,000	68,303,000
Total for AID TO LOCALITIES	0	0	68,303,000	68,303,000

Executive Year-to-Year Change

In State Fiscal Year (SFY) 2005-06, the Executive proposes to merge the Division of Probation and Correctional Alternatives (DPCA) with the Division of Criminal Justice Services (DCJS) and makes no discreet appropriation for its operation.

Legislative Proposals

The Assembly rejects the Executive Article VII Proposal to effectuate the above merger and instead returns State Operations General Fund appropriations totaling \$1,888,000 to an independent DPCA. Aid to Localities General Fund support totaling \$68,303,000 is also appropriated under DPCA.

TO ALLOW A RESTORED DPCA TO SUPPORT PROBATION AID AND ALTERNATIVES TO INCARCERATION GRANTS	\$68,303,000	ATL/GEN
TO SUPPORT CONTINUED DPCA STATE OPERATIONS EXPENSES	\$1,888,000	ST/GEN

Article VII

The Assembly rejects the Executive proposal to merge the Division of Probation and Correctional Alternatives (DPCA) with the Division of Criminal Justice Services (DCJS).

OFFICE FOR PREVENTION OF DOMESTIC VIOLENCE

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
General Fund	1,435,000	1,513,000	1,513,000	0
Special Revenue-Other	70,000	70,000	70,000	0
Special Revenue-Federal	100,000	100,000	100,000	0
Total for STATE OPERATIONS	1,605,000	1,683,000	1,683,000	0
AID TO LOCALITIES				
General Fund	717,000	717,000	717,000	0
Total for AID TO LOCALITIES	717,000	717,000	717,000	0

Executive Year-to-Year Change

The Executive recommends total All Funds appropriations of \$2,400,000, an increase of \$78,000 or 3.4 percent over State Fiscal Year (SFY) 2004-05.

Legislative Changes

The Assembly makes no changes to the Executive's proposal.

STATE LABOR RELATIONS BOARD

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
General Fund	0	4,356,000	0	(4,356,000)
Special Revenue-Other	0	586,000	0	(586,000)
Total for STATE OPERATIONS	0	4,942,000	0	(4,942,000)

Legislative Changes

The Assembly rejects the Executive proposal to create the State Labor Relations Board (SLRB) by merging the State Employment Relations Board (SERB), which is currently housed within the Department of Labor, and the Public Employment Relations Board (PERB).

PERSONAL SERVICE REDUCTION	-\$3,724,000	ST/GEN
NON PERSONAL SERVICE REDUCTION	-\$632,000	ST/GEN
NON PERSONAL SERVICE REDUCTION	-\$446,000	ST/SRO
PERSONAL SERVICE REDUCTION	-\$140,000	ST/SRO

DIVISION OF STATE POLICE

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
General Fund	333,366,000	354,382,000	355,382,000	1,000,000
Special Revenue-Other	162,190,000	164,388,000	164,388,000	0
Special Revenue-Federal	16,427,000	4,709,000	4,709,000	0
Total for STATE OPERATIONS	511,983,000	523,479,000	524,479,000	1,000,000
CAPITAL PROJECTS				
Capital Projects Fund	2,800,000	19,200,000	19,200,000	0
Total for CAPITAL PROJECTS	2,800,000	19,200,000	19,200,000	0

Executive Year-to-Year Change

In State Fiscal Year (SFY) 2005-06, the Executive proposes an All Funds appropriation increase of \$27,896,000, or 5.4 percent from SFY 2004-05 levels.

Legislative Proposals

The Assembly provides \$1,000,000 to support costs associated with the rejection of an Article VII provision which would implement an aggregate weight standard for the measurement of seized drugs.

DENIAL OF IMPLEMENTATION OF AN AGGREGATE WEIGHT STANDARD

\$1,000,000

ST/GEN

Article VII

The Assembly rejects the Executive proposal to adopt an aggregate weight standard for the measurement of seized drugs.

The Assembly accepts the Executive proposal to extend the authorization to fund public safety efforts with motor vehicle law enforcement fees.

The Assembly rejects the Executive proposal to raise the compensation of the Superintendent of the Division of State Police.

OFFICE FOR TECHNOLOGY

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
General Fund	23,000,000	21,953,000	21,953,000	0
Internal Service Fund	234,436,500	249,000,000	249,000,000	0
Total for STATE OPERATIONS	257,436,500	270,953,000	270,953,000	0

Executive Year-to-Year Change

The Executive recommends an All Funds appropriation of \$270,953,000, an increase of \$13,516,500 or 5.3 percent from State Fiscal Year (SFY) 2004-05 levels. The Executive proposes a General Fund appropriation totaling \$21,953,000, which reflects a decrease of \$1,047,000 or 4.6 percent from SFY 2004-05.

Legislative Changes

The Assembly makes no changes to the Executive's proposal.

DIVISION OF VETERANS' AFFAIRS

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
General Fund	5,471,000	6,212,000	6,212,000	0
Special Revenue-Federal	2,356,000	2,275,000	2,275,000	0
Total for STATE OPERATIONS	7,827,000	8,487,000	8,487,000	0
AID TO LOCALITIES				
General Fund	5,775,000	6,130,000	6,130,000	0
Total for AID TO LOCALITIES	5,775,000	6,130,000	6,130,000	0

Executive Year-to-Year Change

The Executive recommends an All Funds appropriation of \$14,617,000 reflecting a net increase of \$1,015,000 from the State Fiscal Year (SFY) 2004-05 funding level. The Executive budget proposes \$8,487,000 for State Operations in SFY 2005-06, which reflects a net increase of \$660,000 or 8.43 percent above SFY 2004-05 funding level. The Executive recommends \$6,130,000 for Aid to Localities in SFY 2005-06, representing a net increase of \$355,000 or a 6.15 percent increase above SFY 2004-05 funding levels.

Legislative Changes

The Assembly makes no changes to the Executive's proposal.

WORKERS' COMPENSATION BOARD

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
Special Revenue-Other	174,936,000	0	184,196,000	184,196,000
Total for STATE OPERATIONS	174,936,000	0	184,196,000	184,196,000

Executive Year-to-Year Change

The Executive recommends an appropriation for the Workers' Compensation Board in the Department of Labor totaling \$184,196,000 in State Fiscal Year (SFY) 2005-06, an increase of \$9,260,000 or five percent above SFY 2004-05.

Legislative Proposals

The Assembly rejects the Executive proposal to merge the Workers' Compensation Board into the Department of Labor and fully restores funding for the Board as its own separate entity.

WORKERS' COMPENSATION PROGRAM	\$139,882,000	ST/SRO
WORKERS' COMPENSATION SYSTEMS MODERNIZATION	\$36,798,000	ST/SRO
WORKERS' COMPENSATION DISABILITY BENEFITS FUND	\$7,516,000	ST/SRO

Article VII

The Assembly rejects the Executive proposal to merge the Workers' Compensation Board into the Department of Labor.

GENERAL STATE CHARGES

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
General Fund	2,597,623,900	2,602,310,000	2,765,110,000	162,800,000
Total for STATE OPERATIONS	2,597,623,900	2,602,310,000	2,765,110,000	162,800,000

Executive Year-to-Year Change

The Executive requests an All Funds appropriation for State Fiscal Year (SFY) 2005-06 of \$2,602,310,000, an increase of \$4,686,100, or 0.18 percent from SFY 2004-05.

Legislative Proposals

The Assembly rejects the Executive's proposed pension reform, which would establish a board to review pension funding changes, allow for public comment of those changes, and require reconsideration of the SFY 2005-06 rates. The Assembly instead proposes to request that the Comptroller allow the State to amortize the portion of the State's pension costs that are over 9.5 percent of salary. This would result in a net cost of \$155,800,000 to reject the Executive's proposal.

The Assembly rejects the Executive proposal to change the interest rate used to calculate the value of unpaid judgments and accrued claims involving municipal corporations, authorities, public corporations and the State from a fixed 9 percent interest rate to a variable market based rate. The Assembly restores \$7,000,000 to General State Charges for costs associated with this proposal.

RESTORATION OF PENSION PAYMENT	\$155,800,000	ST/GEN
DENIAL OF PRE AND POST JUDGEMENT INTEREST RATES EXECUTIVE PROPOSAL	\$7,000,000	ST/GEN

Article VII

The Assembly rejects the Executive proposal to extend the authority of the Department of Civil Service to make payments for the Health Insurance Fund for premiums and subscriptions charges without an appropriation.

The Assembly accepts the Executive proposal to provide a new fee schedule for the Albany payment-in-lieu-of-taxes (PILOT) for the Empire State Plaza.

The Assembly rejects the Executive's proposed pension reform proposal.

The Assembly rejects the Executive's proposal to change the interest rate used to calculate the value of unpaid judgments and accrued claims.

MISCELLANEOUS: PUBLIC PROTECTION & GENERAL GOVERNMENT

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
General Fund	132,623,100	88,442,600	88,442,600	0
Special Revenue-Other	29,444,200	34,942,000	29,466,000	(5,476,000)
Special Revenue-Federal	125,000,000	50,000,000	50,000,000	0
Fiduciary	3,201,600	0	0	0
All Funds	53,943,000	70,153,000	70,153,000	0
Emergency	0	45,000,000	45,000,000	0
Total for STATE OPERATIONS	344,211,900	288,537,600	283,061,600	(5,476,000)
Homeland Security				
Special Revenue-Other	3,000,000	3,000,000	3,000,000	0
Special Revenue-Federal	125,000,000	50,000,000	50,000,000	0
All Funds	53,943,000	70,153,000	70,153,000	0
Total for Program	181,943,000	123,153,000	123,153,000	0
Statewide Wireless Network				
Special Revenue-Other	22,324,000	27,800,000	22,324,000	(5,476,000)
Total for Program	22,324,000	27,800,000	22,324,000	(5,476,000)
Fiduciary	3,201,600	0	0	0
Total for Program	3,201,600	0	0	0
Automated External Defibrillators				
Emergency	0	45,000,000	45,000,000	0
Total for Program	0	45,000,000	45,000,000	0
Collective Bargaining Agreements				
General Fund	68,470,100	38,285,600	38,285,600	0
Special Revenue-Other	250,000	250,000	250,000	0
Total for Program	68,720,100	38,535,600	38,535,600	0
Deferred Compensation Board				
General Fund	153,000	157,000	157,000	0
Special Revenue-Other	601,000	649,000	649,000	0
Total for Program	754,000	806,000	806,000	0
Reserve for Federal Audit Disallowance				
General Fund	50,000,000	50,000,000	50,000,000	0
Total for Program	50,000,000	50,000,000	50,000,000	0
Stock Workmen`s Compensation Security Fund				
General Fund	14,000,000	0	0	0
Total for Program	14,000,000	0	0	0

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
New York State Financial Control Board				
Special Revenue-Other	3,269,200	3,243,000	3,243,000	0
Total for Program	3,269,200	3,243,000	3,243,000	0
AID TO LOCALITIES				
General Fund	1,247,395,002	1,295,884,000	1,295,884,000	0
Fiduciary	26,578,300,000	28,778,300,000	28,778,300,000	0
Community Projects Fund	100,000,000	0	200,000,000	200,000,000
Total for AID TO LOCALITIES	27,925,695,002	30,074,184,000	30,274,184,000	200,000,000
Grants-In-Aid				
Community Projects Fund	100,000,000	0	200,000,000	200,000,000
Total for Program	100,000,000	0	200,000,000	200,000,000
Local Government Assistance Tax Fund				
General Fund	170,000,000	170,000,000	170,000,000	0
Total for Program	170,000,000	170,000,000	170,000,000	0
Stock Transfer Incentive Fund				
Fiduciary	11,000,000,000	12,000,000,000	12,000,000,000	0
Total for Program	11,000,000,000	12,000,000,000	12,000,000,000	0
Municipal Assistance Tax Fund				
Fiduciary	15,015,000,000	16,215,000,000	16,215,000,000	0
Total for Program	15,015,000,000	16,215,000,000	16,215,000,000	0
Municipal Assistance State Aid Fund				
Fiduciary	563,300,000	563,300,000	563,300,000	0
Total for Program	563,300,000	563,300,000	563,300,000	0
Miscellaneous Financial Assistance				
General Fund	111,000	4,000,000	4,000,000	0
Total for Program	111,000	4,000,000	4,000,000	0
Nassau County Interim Finance Authority				
General Fund	7,500,000	7,500,000	7,500,000	0
Total for Program	7,500,000	7,500,000	7,500,000	0
Yonkers Settlement				
General Fund	55,000,000	45,000,000	45,000,000	0
Total for Program	55,000,000	45,000,000	45,000,000	0
Small Government Assistance				
General Fund	1,068,900	1,068,900	1,068,900	0
Total for Program	1,068,900	1,068,900	1,068,900	0
Aid to Municipalities				
General Fund	1,013,715,102	1,068,315,100	1,068,315,100	0
Total for Program	1,013,715,102	1,068,315,100	1,068,315,100	0

MISCELLANEOUS: PUBLIC PROTECTION & GENERAL GOVERNMENT 33-2

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
CAPITAL PROJECTS				
Capital Projects Fund	5,000,000	0	0	0
Total for CAPITAL PROJECTS	5,000,000	0	0	0
Homeland Security				
Capital Projects Fund	5,000,000	0	0	0
Total for Program	5,000,000	0	0	0
CONTINGENCY				
Special Revenue-Federal	1,000,000,000	1,000,000,000	1,000,000,000	0
All Funds	125,000,000	125,000,000	125,000,000	0
General Fund	2,047,178,000	2,108,353,000	2,108,353,000	0
Fiduciary	192,400,000	192,400,000	192,400,000	0
Total for CONTINGENCY	3,364,578,000	3,425,753,000	3,425,753,000	0
Homeland Security				
All Funds	75,000,000	75,000,000	75,000,000	0
Total for Program	75,000,000	75,000,000	75,000,000	0
Aggregate Trust Fund				
General Fund	220,000,000	220,000,000	220,000,000	0
Total for Program	220,000,000	220,000,000	220,000,000	0
Health Insurance Contingency Reserve				
General Fund	410,184,000	474,305,000	474,305,000	0
Total for Program	410,184,000	474,305,000	474,305,000	0
Health Insurance Reserve Receipts Fund				
Fiduciary	192,400,000	192,400,000	192,400,000	0
Total for Program	192,400,000	192,400,000	192,400,000	0
Special Emergency Appropriations				
All Funds	50,000,000	50,000,000	50,000,000	0
Total for Program	50,000,000	50,000,000	50,000,000	0
Worker's Compensation Reserve				
General Fund	31,994,000	29,048,000	29,048,000	0
Total for Program	31,994,000	29,048,000	29,048,000	0
State Insurance Fund				
General Fund	1,295,000,000	1,295,000,000	1,295,000,000	0
Total for Program	1,295,000,000	1,295,000,000	1,295,000,000	0
Property/Casualty Insurance Security Fund				
General Fund	90,000,000	90,000,000	90,000,000	0
Total for Program	90,000,000	90,000,000	90,000,000	0
Special Federal Emergency Appropriation				

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
Special Revenue-Federal	1,000,000,000	1,000,000,000	1,000,000,000	0
Total for Program	1,000,000,000	1,000,000,000	1,000,000,000	0

Legislative Changes

The Assembly reduces funding for the Statewide Wireless Network (SWN) by \$5,476,000, to return to State Fiscal Year (SFY) 2004-05 funding levels.

DENY YEAR-TO-YEAR INCREASE TO SWN. -\$5,476,000 ST/SRO

Legislative Proposals

Aid and Incentives for Municipalities (AIM)

The Assembly amends the Executive's proposed distribution of AIM Aid to provide an additional \$4,500,000 to all cities, reflecting a 12.75 percent increase over SFY 2004-05; and an additional \$1,000,000 to all towns and villages, reflecting a 3.75 percent increase over SFY 2004-05. The Assembly restores AIM Aid to its traditional basis as an unrestricted program.

COMMUNITY PROJECTS FUND \$200,000,000 ATL/COM

Article VII

Local Governments

The Assembly amends the Executive's unrestricted aid proposal by eliminating expenditure caps and other restrictions, exclusions, and requirements imposed on cities in order to receive the proposed aid increases.

The Assembly rejects the Executive's formulas for unrestricted aid increase eligibility.

The Assembly increases unrestricted aid over State Fiscal Year 2004-05 levels to cities by 12.75 percent, and to all towns and villages by 3.75 percent.

The Assembly rejects the elimination of the Revenue Sharing Program, but accepts the consolidation of the various unrestricted aid programs for State Fiscal Year 2005-06.

The Assembly rejects the shared municipal services incentives awards program.

The Assembly rejects the Executive's local government mergers proposal.