

**LEGISLATIVE COMMISSION ON SKILLS DEVELOPMENT & CAREER
EDUCATION – BUDGET UPDATE SFY 2012-13**

Programs Administered by Department of Labor

Workforce Investment Act of 1998 (WIA) – Federally Funded*

Special Revenue Funds – Federal/Aid to Localities

Federal Emergency Employment Act Account: Federal Workforce Investment Act Fund – 486

Funding	Executive Budget Recommendation FY 2010-11	Enacted Budget Appropriation FY 2010-11	Executive Budget Recommendation FY 2011-12	Enacted Budget Appropriation FY 2011-12	Executive Budget Recommendation FY 2012-13
	Program Year 2010	Program Year 2010	Program Year 2011	Program Year 2011	Program Year 2012**
	\$215.5 million <i>(Projected)</i>	\$209.1 million	\$144.9 million <i>(Projected)</i>	\$147.8 million ** <i>(includes 0.189% rescission)</i>	\$144.8 million <i>(Projected)</i>

* **Funding Source:** Federal Workforce Investment Act funding. States and localities are required to manage their WIA programs, including spending on a Program-Year (PY) basis (*The WIA Program Year runs from – July 1 to June 30*). PY 2012 runs from July 1, 2012 to June 30, 2013.

** **Note:** The Consolidated Appropriations Act of 2012 (P.L. 112-74), which was enacted in Dec. 2011 contained an across-the-board rescission of 0.189% for US DOL appropriations – this includes the prior year WIA advance appropriations for federal FY 2012. The Act (P.L. 112-74) changed the initial 1.503% rescission enacted under the short-term Continuing Appropriations Acts of 2012 (P.L. 112-33 and P.L. 112-36) to a 0.189% rescission for federal FY 2012 for the WIA Adult and Dislocated Worker Programs.

Program	WIA – is a federally funded employment and training program that is administered at the State level by the <i>State Workforce Investment Board (SWIB)</i> and at the local level by the <i>Local Workforce Investment Areas (LWIAs – 33 statewide)</i> . WIA funds provide training and employment services to adults, dislocated workers, youth, and incumbent workers. WIA employment and trainings services and programs can be accessed through local One-Stop Centers that are strategically located throughout the State.
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Apprenticeship Training Program – Funded Through Private Sector **

Funding	Executive Budget Recommendation FY 2010-11	Enacted Budget Appropriation FY 2010-11	Executive Budget Recommendation FY 2011-12	Enacted Budget Appropriation FY 2011-12	Executive Budget Recommendation FY 2012-13
	No Appropriation	No Appropriation	No Appropriation	No Appropriation	No Appropriation

** **Note:** State funds are for program oversight only; actual training funds are derived by contributions from employers and unions.

Program	Apprenticeship Training Program – The program offers structured worksite training and instruction with support from sponsored employers in the public and private sector, and unions to individuals ages 16 and above. Apprentices are employees of apprenticeship sponsors or their contractors. ARSIP provides funds to school districts and BOCES for supplemental classroom instruction related to students enrolled in state-approved apprenticeship programs.
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New Trade Adjustment Assistance (TAA) National Emergency Grant – Federally Funded¹

Funding	Executive Budget Recommendation FY 2010-11	Enacted Budget Appropriation FY 2010-11	Executive Budget Recommendation FY 2011-12***	Enacted Budget Appropriation FY 2011-12	Executive Budget Recommendation FY 2012-13
	\$9.2 million <i>(Projected Allocation)</i>	\$15.2 million <i>(Final Funding)</i>	\$4.2 million or \$11.3 million	\$9.4 million ** <i>(Final Funding)</i>	\$9.4 million <i>(Projected Allocation)</i>

* Funding Source: Federal Trade Adjustment Assistance funding.

** Note: For FY 2011 New York’s final State total base allocation is \$9,434,000. Out of the total base allocation – the administrative allotment is \$1,185,000, the training, job search and relocation allocation is \$7,889,000 and the case management allotment is \$350,000. Final FY 2010 TAA state allocation for NYS was \$15,207,651.

*** Note: The Trade & Globalization Adjustment Assistance Act of 2009 (TGAAA) increased the cap on TAA training funds from \$220 million annually to \$575 million for both FY 2009 and FY 2010. The cap authorized under TGAAA expired December 31, 2010 and will revert back to the \$220 million level if it isn’t reauthorized. The preliminary State allocations referenced above reflect initial allocations for FY 2011. The first State allocation (\$4.2 million) reflects the preliminary allocation with reauthorization at the \$220 million level and the second State allocation reflects the preliminary allocation with reauthorization at the \$575 million level. It should be noted that For FY 2011 with a base State total allocation of \$4,189,387, \$3,338,590 will be used for training, \$500,788 for program administration and \$350,000 for case management. With a base State total allocation of \$11,329,275, \$9,547,195 will be used for training, \$1,432,079 will be used for program administration, and \$350,000 for case management.

Program	TAA* – program was established to assist trade-displaced manufacturing workers who have become unemployed as a direct result of outsourcing or as a result of increased imports from foreign countries that are free-trade partners. The primary goal of the TAA program is to help trade-affected workers return to suitable employment as quickly as possible. In general TAA provides up to 104 weeks of <i>Trade Readjustment Allowances (TRA)</i> cash payments to workers enrolled in full-time training and up to 130 weeks of cash payments if a worker is enrolled in remedial training – TAA program benefits under 2002 Amendments*.
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* Note: The expanded TAA Program benefits and services that originally enacted under the Recovery Act of 2009 expired Feb. 15, 2011. On October 21, 2011, Congress enacted and the President signed into the “Trade Adjustment Assistance Extension Act of 2011” TAAEA (Public Law 112-40, which restores the expanded certification criteria, benefits, and services provided under the Trade and Globalization Adjustment Assistance (TAA) program through Dec. 31, 2013. In addition to the benefit changes, TAAEA extends the increased funding caps for TAA included in ARRA. TAAEA sets the cap of \$575 million in both federal FYs 2012 and 2013, and \$143.75 million for the first quarter of federal FY 2014. However, unlike both the ARRA cap and the pre-ARRA cap of \$220 million, which applied only to training and job search and relocation funds, the TAAEA cap includes funds for training, job search and relocation, case management services, and administration.

¹ **Reauthorization and Expansion of Trade Adjustment Assistance Act (TAA)** – The American Recovery and Reinvestment Act of 2009 (ARRA) reauthorizes the TAA (which had expired December 31, 2007) through December 31, 2010. Moreover, the Recovery Act extends TAA benefits and services to trade-affected service sector workers as well as workers affected by off-shoring or outsourcing to countries like China or India (under previous law TAA benefits and services were only offered to trade-affected workers in the manufacturing sector). Part of the Recovery Act, the Trade & Globalization Adjustment Assistance Act (TGAAA), reauthorized and made substantial changes to the TAA program. The TGAAA amended Section 236(a)(2)(A) of the Trade Act to increase the cap on TAA training funds from \$220 million to \$575 million annually in both FY 2009 and FY 2010 and capped training funds for the first quarter of FY 2011 (October 1, 2010 through December 31, 2010) at \$143,750,000, consistent with a projected annual allocation of \$575 million under the expected reauthorization of the Act.

Displaced Homemaker Program – Federal Funds *

Funding	Executive Budget Recommendation FY 2010-11	Enacted Budget Appropriation FY 2010-11	Executive Budget Recommendation FY 2011-12 *	Enacted Budget Appropriation FY 2011-12	Executive Budget Recommendation FY 2012-13
	No Appropriation Recommended	\$4.6 million	No Appropriation Recommended	\$546,000	\$2.5 million **

*Note: The legislature generally appropriates program funds as “Legislative Add” during the budget process. The legislature generally appropriates federal WIA and/or TANF funds to the Displaced Homemakers Program.

** Note: The Executive budget for FY 2012-13 does eliminate TANF bloc grant funding and does not allocate any WIA funds for the program. However, during the December 2011 Special Session, the Legislature appropriated **\$2.5 million** from the State General Fund - **Chapter 55, Section 2** of the laws of 2011. It should be noted that in the 2012-13 Executive budget the Governor recommends discontinuing the allocation of TANF block grant funds for the Displaced Homemaker Program and a number of TANF funded program.

Program	<p>Displaced Homemaker Program – works with adults who need assistance in becoming economically independent by providing essential services to obtain employment. The program offers a variety of services through 22 centers that are strategically located statewide. Some of the services provided include: (1) individual and group counseling; (2) job placement assistance; (3) education and skills training information; (4) health education and counseling; (5) financial and legal information; and, (6) referrals and general information about special social services. The program works in collaboration with BOCES, community-based organizations, SUNY and CUNY two-year institutions.</p>
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Programs Administered by State Education Department

Math & Science Teaching Initiative – State Funded

*General Fund – Local Assistance Account
S.6253/A.9053 Aid to Localities Budget Bill*

Funding	Executive Budget Recommendation FY 2010-11	Enacted Budget Appropriation FY 2010-11	Executive Budget Recommendation FY 2011-2012	Enacted Budget Appropriation FY 2011-12	Executive Budget Recommendation FY 2012-2013
	No Budget Appropriation**	\$1.4 million	\$1.4 million	\$1.4 million	\$1.4 million

Note: The Executive recommended eliminated funding for the program to prevent further reductions in direct aid to schools. The Executive projected the following savings if the program was eliminated: (i) **2009-10 State Fiscal Year Savings - \$7 million**; and, (ii) **2010-11 State Fiscal Year Savings - \$10 million**.

** **Note:** The Executive recommended eliminating funding for all new awards for the **2010-11 academic school year**. The Executive anticipated saving **\$5.2 million** in FY 2010-11 by eliminating program funding.

Program	<p>Math & Science Teaching Initiative – provides scholarship funding for students at the State’s public/private colleges who commit to teaching math & science in NY public schools for 5 yrs.</p>
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Teachers of Tomorrow – State Funded

*General Fund - Local Assistance Account
S.6253/A.9053 Aid to Localities Budget Bill*

Funding	Executive Budget Recommendation FY 2010-11	Enacted Budget Appropriation FY 2010-11	Executive Budget Recommendation FY 2011-12	Enacted Budget Appropriation FY 2011-12	Executive Budget Recommendation FY 2012-13
		\$25 million	\$25 million	\$25 million	\$25 million

* **Note:** For the 2012-13 and 2013-14 school years the Executive recommends \$25 million for each school year. The Executive further recommends that of \$5 million per school year should be reserved for use by the Commissioner of Education to attract qualified teachers that have received or will receive a transitional certificate – teachers hired must however agree to teach mathematics or science in a low performing school. Commissioner of Education could also use funds for demonstration programs in the Yonkers and Syracuse City school districts to increase the number of teachers in such districts who teach math and science.

Program	Teachers of Tomorrow – provides a variety of incentives that encourage prospective teachers to teach in school districts with low performing schools and/or school districts experiencing teacher shortages.
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Apprenticeship Related Supplemental Instruction Program (ARSIP) – State Funded

Funding	Executive Budget Recommendation FY 2010-11	Enacted Budget Appropriation FY 2010-11	Executive Budget Recommendation FY 2011-12	Enacted Budget Appropriation FY 2011-12	Executive Budget Recommendation FY 2012-13
		No Budget Appropriation	No Budget Appropriation	No Budget Appropriation	No Budget Appropriation

Note: The Executive budget for FY 2009-10 eliminated State funding for the ARSIP and anticipated savings of \$1 million in FY 2009-10 and savings of \$2 million in FY 2010-11.

Program	Apprenticeship Related Supplemental Instruction (ARSIP) – provides educational instruction to apprentices served by the Department of Labor’s Apprenticeship Training Program. ARSIP supports the classroom components of traditional apprenticeship programs.
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Search for Education, Elevation, & Knowledge (SEEK) – State Funded

*City University of New York – Contingent and Other Appropriations
State Operations & Aid to Localities
S.6253/A.9053 Aid to Localities Budget Bill*

Funding	Executive Budget Recommendation FY 2010-11	Enacted Budget Appropriation FY 2010-11	Executive Budget Recommendation FY 2011-12	Enacted Budget Appropriation FY 2011-12	Executive Budget Recommendation FY 2012-13
		\$17.2 million	\$17.2 million	\$17.4 million	\$18.4 million*

* **Note:** The Legislature and the Executive appropriated \$17.4 million for the SEEK Program in the 2011-12 enacted-budget that was passed in March 2011. The Legislature and Executive made a subsequent appropriation of \$1 million for the Program in December 2011.

Program	SEEK Program – provides services and activities to economically and educationally disadvantaged students.
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Adult Literacy Education (ALE) – State Funded

*General Fund - Local Assistance Account
S.6253/A.9053 Aid to Localities Budget Bill*

Funding	Executive Budget Recommendation FY 2010-11	Enacted Budget Appropriation FY 2010-11	Executive Budget Recommendation FY 2011-12	Enacted Budget Appropriation FY 2011-12	Executive Budget Recommendation FY 2011-12
		\$4.3 million	\$4.3 million	\$4.3 million	\$4.3 million

Program	Adult Literacy Education (ALE) – is a program that provides literacy and ESL instruction, life skills instruction and high school equivalency preparation. Services are provided by not-for-profit community-based organizations such as: (1) libraries; and, (2) public & private colleges and universities.
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Science & Technology Entry Program (STEP)/Collegiate Science & Technology Entry Program (C-STEP) – State Funded

*General Fund- Local Assistance Account
S.6253/A.9053 Aid to Localities Budget Bill*

Funding	Executive Budget Recommendation FY 2010-11	Enacted Budget Appropriation FY 2010-11	Executive Budget Recommendation FY 2011-12	Enacted Budget Appropriation FY 2011-12	Executive Budget Recommendation FY 2012-13
	\$17.2 million <i>(Total)</i>	\$17.2 million <i>(Total)</i>	\$17.2 million <i>(Total)</i>	\$18.99 million* <i>(Total)</i>	\$17.2 million** <i>(Total)</i>
	\$9.8 million STEP	\$9.8 million STEP	\$9.8 million STEP	\$10.8 million STEP	\$9.8 million STEP
	\$7.4 million C-STEP	\$7.4 million C-STEP	\$7.4 million C-STEP	\$8.2 million C-STEP	\$7.4 million C-STEP

* **Note:** In December 2011, the Legislature held a Special Session to amend funding appropriations for the 2011-12 enacted-budget that was passed in March 2011. During this process the Legislature appropriated additional funds for the STEP and C-STEP programs for FY 2011-12. The STEP program received an additional appropriation of \$1,027,000 bringing total program funding to \$10,801,000. The C-STEP program received an additional appropriation of \$778,000 bringing total program funding to \$8,184,000.

** **Note:** The Executive’s 2012-13 budget recommendation doesn’t include the \$1,027,000 (STEP) and \$778,000 (C-STEP) appropriations enacted in December 2011. However, since the additional funds appropriated to the STEP and C-STEP programs during the Dec. 2011, Special Session will not be spent for FY 2011-12, the funds will be re-appropriated for FY 2012-13.

Program	STEP – provides counseling, literacy and English-as-a-Second Language (ESL), life skills, tutoring services to minority and economically disadvantaged secondary school students. The program helps students acquire skills needed to pursue collegiate study in the math, science, and technology fields.
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Program	CSTEP – is a program designed to assist minority and economically disadvantaged undergraduate and graduate students with the completion of pre-professional programs of study leading to licensure and careers in scientific, technical and health related fields. The program which is offered at SUNY, CUNY and private colleges and universities, provides these students with services such as counseling, literacy and ESL instruction, transportation, tuition assistance, assessment and tutoring.
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Boards of Cooperative Educational Services (BOCES) – State Funded

*General Fund - Local Assistance Account
S.6253/A.9053 Aid to Localities Budget Bill*

Funding	Executive Budget Recommendation FY 2010-11	Enacted Budget Appropriation FY 2010-11	Executive Budget Recommendation FY 2011-12	Enacted Budget Appropriation FY 2011-12	Executive Budget Recommendation FY 2012-13
	\$732 million *	\$701.7 million	\$720 million**	\$720 million	\$720.9 million

* **Note:** The Executive in the 2010-11 budget recommended an increase of \$33 million in BOCES aid.

** **Note:** The Executive Budget for FY 2011-12 proposed making various changes to reimbursable aids including Building Aid, Transportation Aid, and BOCES that would begin FY 2012-13. Specifically, the Executive proposed changing the aid ration for BOCES, reducing the minimum reimbursement to 10% and removing certain non-instructional items from the list of BOCES services that are eligible for State aid. The Legislature in the FY 2011-12 enacted-budget rejected the Executive's proposal to modify the formula for BOCES aid for non-instructional services.

Program	<p>Boards of Cooperative Educational Services (BOCES) – BOCES is a public organization that was created to provide shared educational programs and services to school districts. BOCES services are created when two or more school districts decide they have similar needs that can be met by a shared program. BOCES services are often customized, offering districts the flexibility to meet their individual needs. A large percentage of BOCES programs are instructional. BOCES instructional programs can range from career and technical education programs for high school students to physical and occupational therapy for students with disabilities, and literacy programs for adults. There are currently 38 BOCES incorporating in all but 9 of the 721 school districts in New York State.</p>
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Employment Preparation Education (EPE) – State Funded

*General Fund - Local Assistance Account
S.6253/A.9053 Aid to Localities Budget Bill*

Funding	Executive Budget Recommendation FY 2010-11	Enacted Budget Appropriation FY 2010-11	Executive Budget Recommendation FY 2011-12	Enacted Budget Appropriation FY 2011-12	Executive Budget Recommendation FY 2012-13
	\$96 million	\$96 million	\$96 million	\$96 million	\$96 million

Program	<p>Employment Preparation Education (EPE) – Provides formula-based support for adult education programs serving adults without a high-school diploma. A portion of the EPE allocation is targeted to TANF participants for implementation of <i>Education for Gainful Employment (EDGE)</i>, generating a federal match. Program services are provided by BOCES and public secondary schools. Services provided include: (1) literacy; (2) ESL instruction; (3) life skills instruction; and, (4) high school equivalency preparation.</p>
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College Discovery – State Funded

City University of New York – General Fund/Local Assistance Account

S.6253/A.9053 Aid to Localities Budget Bill

Funding	Executive Budget Recommendation FY 2010-11	Enacted Budget Appropriation FY 2010-11	Executive Budget Recommendation FY 2011-12	Enacted Budget Appropriation FY 2011-12	Executive Budget Recommendation FY 2012-13
		\$828,390	\$828,390	\$828,390	\$883,390*

* **Note:** The Legislature and the Executive appropriated \$828,390 for the College Discovery Program in the 2011-12 enacted-budget that was passed in March 2011. The Legislature and Executive made a subsequent appropriation of \$55,000 for the Program in December 2011.

Program	College Discovery Program – provides counseling, literacy and ESL instruction as well as provides stipends and tuition assistance to economically disadvantaged post-secondary students. The program is administered by CUNY.
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Work Place Literacy – State Funded

General Fund - Local Assistance Account

S.6253/A.9053 Aid to Localities Budget Bill

Funding	Executive Budget Recommendation FY 2010-11	Enacted Budget Appropriation FY 2010-11	Executive Budget Recommendation FY 2011-12	Enacted Budget Appropriation FY 2011-12	Executive Budget Recommendation FY 2012-13
		No Budget Appropriation	No Budget Appropriation	No Budget Appropriation	\$1.8 million

Note: The Executive in the 2009-10, 2010-11, and 2011-12 FY budgets recommended that the program should be eliminated in order to achieve necessary savings to close the current budget deficit. The Legislature due to fiscal constraints accepted the Executive’s proposal to eliminate program funding for FY 2010-11 but subsequently restored program funding in FY 2011-12.

Program	Work Place Literacy – program provides counseling, pre-vocational skills instruction, literacy and ESL and life skills instruction to adult dislocated or incumbent workers. Program services are provided by labor unions, local education agencies and local community-based organizations.
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Educational Opportunity Program (EOP) – State Funded

General Fund/State Operations

State University of New York – State Operations & Aid to Localities

S.6253/A.9053 Aid to Localities Budget Bill

Funding	Executive Budget Recommendation FY 2010-11	Enacted Budget Appropriation FY 2010-11	Executive Budget Recommendation FY 2011-12	Enacted Budget Appropriation FY 2011-12	Executive Budget Recommendation FY 2012-13
		\$19.2 million	\$19.2 million	\$19.5 million	\$21.1 million*

* **Note:** The Legislature and the Executive appropriated \$19.5 million for the EOP program in the 2011-12 enacted-budget that was passed in March 2011. The Legislature and Executive made a subsequent appropriation of \$999,000 for the EOP Program in December 2011.

Program	EOP Program – provides counseling, remedial and developmental coursework, tutoring, and tuition assistance to economically disadvantaged post-secondary students in SUNY institutions. The program is administered by SUNY.
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Higher Education Opportunity Program (HEOP) – State Funded

*General Fund - Local Assistance Account
S.6253/A.9053 Aid to Localities Budget Bill*

Funding	Executive Budget Recommendation FY 2010-11	Enacted Budget Appropriation FY 2010-11	Executive Budget Recommendation FY 2011-12	Enacted Budget Appropriation FY 2011-12	Executive Budget Recommendation FY 2012-13
		\$20.8 million	\$20.8 million	\$20.8 million	\$24.3 million**

Note: In an effort to close the budget gap for FY 2009-10 HEOP funds had a **12.5% reduction** of FY 2009-10 appropriations – the reduction of funds was on undisbursed program funds as of November 1, 2009.

**** Note:** The Legislature and the Executive appropriated **\$20.8 million** for the HEOP program in the 2011-12 enacted-budget that was passed in March 2011. The Legislature and Executive made a subsequent appropriation of **\$3.5 million** for the HEOP Program in December 2011.

***** Note:** The Executive’s 2012-13 budget recommendation does NOT include a **\$3,485,000** appropriation increase that was enacted in December 2011 and recommends funding the program at FY 2010-11 funding level of **\$20,783,000**. However, since the additional funds appropriated to the HEOP program during the Dec. 2011, Special Session will not be spent for FY 2011-12, the funds will be re-appropriated for FY 2012-13.

Program	HEOP Program – provides counseling, academic skills, ESL instruction, life skills instruction, tutoring and tuition assistance to economically disadvantaged post-secondary students.
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Consortium for Worker Education (CWE) – Funded w/State & Local Funds*

*General Fund - Local Assistance Account
S.6253/A.9053 Aid to Localities Budget Bill*

Funding	Executive Budget Recommendation FY 2010-11	Enacted Budget Appropriation FY 2010-11	Executive Budget Recommendation FY 2011-12	Enacted Budget Appropriation FY 2011-12	Executive Budget Recommendation FY 2012-13
		\$11.5 million	\$11.5 million	\$11.5 million	\$13 million

*** Funding Source:** CWE programs are funded by the *New York City Council*, as well as receive funding from *the New York State Department of Education* and the *New York State Legislature*.

**** Note:** The Executive for FY 2012-13 proposes Article VII budget language that would extends the CWE Program AND permanently reduces the program’s budgetary set-aside from **\$13 million** to **\$11.5 million**.

Program	<p>Consortium for Worker Education (CWE) Program*** – CWE is a private, non-profit agency that provides a wide array of employment, training, and education services to 60,000 New York City workers annually, including union members, New Americans and dislocated workers. CWE comprises 46 major New York City Central Labor Council affiliated unions, representing over 1.4 million New York City workers, providing them with education and skills specific training programs to support and enhance their career growth.</p> <p>CWE’s Worker Service Center Program offers New Yorkers free courses in: (i) <i>adult basic education</i>; (ii) <i>computer literacy</i>; (iii) <i>English as a Second Language (ESL) classes</i>; (iv) <i>and, other programs in neighborhood-based locations throughout the five boroughs of NYC.</i></p>
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***** Note:** It should be noted that CWE also provides some services to a number of labor councils throughout the state: (i) *Buffalo Central Labor Council*; (ii) *the Chautauqua Central Labor Council*; (iii) *the Long Island Central Labor Council*; (iv) *the Hudson/Catskill Central Labor Council*; (v) *the Rochester Central Labor Council*; (vi) *the Syracuse Central Labor Council*; (vii) *the Capital District Central Labor Council*; and, (viii) *the Utica Central Labor Council*.

Educational Opportunity Centers (EOC) – State Funded

General Fund/State Operations

*Programs for the Educationally & Economically Disadvantaged
State University of New York – State Operations & Aid to Localities
S.6253/A.9053 Aid to Localities Budget Bill*

Funding	Executive Budget Recommendation FY 2010-11	Enacted Budget Appropriation FY 2010-11	Executive Budget Recommendation FY 2011-2012	Enacted Budget Appropriation FY 2011-12	Executive Budget Recommendation FY 2012-2013
		\$49.8 million	\$49.8 million	\$48.7 million	\$48.7 million

Program	EOC – offers an array of services to disadvantaged and/or economically underserved adults and out-of-school youth in preparing for college, internships and employment. Some of the services provided include: (1) GED preparation; (2) basic education; (3) ESL instruction; (4) pre-vocational and career and technical education skills training; (5) job search and job readiness training; (6) counseling and case management; and (7) employability skills and life skills instruction. In addition, EOC offers targeted services to businesses and industry aimed at upgrading skills of incumbent workers. The program is administered by SUNY.
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Liberty Partnership – State Funded

General Fund

*Local Assistance Account
S.6253/A.9053 Aid to Localities Budget Bill*

Funding	Executive Budget Recommendation FY 2010-11	Enacted Budget Appropriation FY 2010-11	Executive Budget Recommendation FY 2011-12	Enacted Budget Appropriation FY 2011-12	Executive Budget Recommendation FY 2012-13
		\$10.8 million	\$10.8 million	\$10.8 million	\$12.5 million

* **Note:** In an effort to close the budget gap for FY 2009-10 Liberty Partnership funds had a 12.5% reduction of FY 2009-10 appropriations - the reduction of funds was on undisbursed program funds as of November 1, 2009.

** **Note:** In December 2011, the Legislature convened to amend funding appropriations for the 2011-12 enacted-budget that was passed in March 2011. During this process the Legislature appropriated additional funds for the Liberty Partnership Program. The Legislature provided an additional \$1,700,000 for FY 2011-12 bring the program total to \$12,542,000.

*** **Note:** The Executive’s 2012-13 budget recommendation does NOT include the \$1,700,000 appropriation enacted in December 2011 and recommends funding the program at the FY 2010-11 funding level of \$10,842,000. However, it should be noted that since the additional funds appropriated to the Liberty Partnership Program during the Dec. 2011, Special Session will not be spent for FY 2011-12, the funds will be re-appropriated for FY 2012-13.

Program	Liberty Partnership Program – provides comprehensive services for at-risk youth who are in danger of dropping-out of secondary school. The program provides the following services for in-school youth (<i>at-risk</i>): (1) job search; (2) counseling; (3) pre-vocational skills training; (4) literacy and ESL instruction; (5) employability skills instruction; (6) life skills instruction; (7) mentoring and tutoring; and, (8) day care and transportation services.
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Carl Perkins Career & Technical Education Improvement Act – Federally Funded*

Funding	Executive Budget Recommendation FY 2010-11	Enacted Budget Appropriation FY 2010-11	Executive Budget Recommendation FY 2011-12	Enacted Budget Appropriation FY 2011-12	Executive Budget Recommendation FY 2012-13
		\$57.4 million <i>(Projected)</i>	\$54.5 million	\$50 million** <i>(Projected)</i>	\$54.4 million ***

* Funding Source: Federal Carl D. Perkins Vocational & Technical Education Act Grants - "Career and Technical Education State Grants - CTE State Grants."

** Note: The \$50 million allocation for Career & Tech Programs for federal FY 2011 (Oct. 1, 2010 to Sept. 30, 2011) is based on preliminary U.S. Department of Education state allocations projections.

*** Note: The funding level for this program is not specified under the FY 2011 budget agreement (H.R. 1473). Total funding for the national program is estimated to be \$1.2 billion (*includes the 0.2% across-the-board reduction*) for federal FY 2011 - New York State will receive an estimated \$61,588,000 in CTE funding for FY 2011. In total H.R. 1473 cuts \$103 million in unobligated CTE program funds from federal FY 2010 and \$35 million in program funds for federal FY 2011.

**** Note: Though the Administration flats funds the CTE State Grant program at federal FY 2012 level of \$1,123,030, state allocations are decreased from previous fiscal year. For federal FY 2013 the President's reauthorization proposal for the CTE State Grant Program includes revisions to the current CTE State Grant state allocation formula. Since details for new allocation formula have yet to be finalized, the U.S. Department of Education has withheld additional CTE State Grant funds under the "Unallocated Reserve" until the formula to be utilized is determined. Consequently state's CTE Grant funds are lower in FY 2013 even though the administration has maintained program funding. If Congress fails to approve the necessary savings required under the "Budget Control Act" of 2011 (*BCA - requires reducing the federal deficit by \$2.3 trillion over 10 years*) for federal FY 2013 then New York's CTE Grant allocation will automatically be reduced to \$46.5 million through the sequestration process under the BCA.

Program	<p>Carl Perkins Career & Technical Education (CTE) Program – provides individuals with the academic and technical knowledge and skills needed to prepare for further education and for careers in traditional industries jobs or emerging employment sectors. CTE grants are awarded to a consortia of postsecondary institutions, BOCES and school districts that work with business and industry. School districts and BOCES that meet eligibility requirements for use of the funds can apply funds to support their local CTE programs.</p>
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Tech Prep – Federally Funded*

Funding	Executive Budget Recommendation FY 2010-11	Enacted Budget Appropriation FY 2010-11	Executive Budget Recommendation FY 2011-12	Enacted Budget Appropriation FY 2011-12**	Executive Budget Recommendation FY 2012-13
		\$5.2 million	\$5.2 million	Program Funding Eliminated	Program Funding Eliminated

* Funding Source: Federal Carl D. Perkins Vocational & Technical Education Act Grants - "Tech Prep Education State Grants."

** Note: Under Continuing Resolution H.R. 1473 Congress eliminated program funding for the Tech Prep for federal FY 2011 - program received \$102.9 million in federal FY 2010. The U.S. Dept of Education notes that program funding was eliminated, ". . . because the CTE State Grants Program [listed above] already requires the development of programs similar to Tech Prep in the overall context of State CTE activities."

Program	<p>Tech Prep Program – Helps high school students to transition into college CTE programs and for careers in highly technical fields. This program provides support for developing structural links between secondary and postsecondary institutions that integrate academic and CTE. As defined in the <u>Carl D. Perkins Vocational and Technical Education Act (Perkins)</u>, Tech Prep is a sequenced program of study that combines at least two years of secondary and two years of postsecondary education. It is designed to help students gain academic knowledge and technical skills. The program also assists student to earn college credit for their secondary coursework. Programs are intended to lead to an associate's degree or a certificate in a specific career field, and ultimately, to high wage, high skill employment or advanced postsecondary training.</p>
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Programs Administered by Department of Environmental Conservation

Solar Energy Training Initiative – State Funded

Funding	Executive Budget Recommendation FY 2010-11	Enacted Budget Appropriation FY 2010-11	Executive Budget Recommendation FY 2011-12	Enacted Budget Appropriation FY 2011-12	Executive Budget Recommendation FY 2012-13
	***	***	***	***	***

***Note: Program funds are derived from funding appropriated to Department of Environmental Conservation (DEC). Program funding isn't a line-item appropriation in the budget. In FY 2008-09 the Program was appropriated \$2 million from DEC funds.

Program	<p>Solar Energy Training Initiative – provides funding to community colleges to train students how to install solar technology in commercial and residential buildings.</p>
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Programs Administered by Empire State Development Corporation – State Funded

Empire State Economic Development Fund (EDF): Economic Development – State Funded

General Fund/Aid to Localities

Funding	Executive Budget Recommendation FY 2010-11	Enacted Budget Appropriation FY 2010-11	Executive Budget Recommendation FY 2011-12	Enacted Budget Appropriation FY 2011-12	Executive Budget Recommendation FY 2012-13
	\$31.2 million *	\$31.2 million*	\$31.2 million *	\$62.3 million**	\$50.4 million***

* **Note:** The Executive recommended \$25 million for EDF new capital projects and \$6.2 million for EDF State operations. For **FY 2011-12** the Executive further recommends restructuring the State's economic development activities by merging the **Empire State Development Corporation (ESDC)** with the **New York State Foundation for Science Technology & Innovation (NYSTAR)**. NYSTAR works on programs to leverage public and private partnerships for the development and commercialization of new technologies and products.

** **Note:** The FY 2011-12 enacted budget appropriates \$62.3 million in EDF funds for economic development purposes throughout the State. Moreover, the Legislature and the Executive agreed to eliminate \$25 million in Capital EDF funding for FY 2011-12.

*** **Note:** The Executive recommends \$50.4 million for EDF to support economic development initiatives and new appropriation of \$16.2 million for the "Jobs Now Program" which promotes business expansion and recruitment.

Program	<p>EDF – program provides funding to businesses seeking to upgrade incumbent worker skills or to train entry-level dislocated workers. Qualifying businesses can use the funds to implement ESDC approved job training activities (<i>e.g., wage subsidy, skills upgrading, skills retraining and entry-level skills training</i>).</p> <p>EDF funds are principally used for economic development. The Empire State Development Corporation (ESDC – administrative agency) through the EDF provides assistance to businesses in order to encourage economic growth and continued business investment in the State. While some EDF funds are used to support training of incumbent and dislocated workers it is an ancillary component of ESDC's strategic agenda to encourage economic growth. Principally, ESDC has awarded grants to traditional economic development projects that have sought to: <i>(i) expand or relocate already existing businesses; (ii) retain existing businesses; and, (iii) start-up new businesses.</i></p>
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Programs Administered by Office of Temporary & Disability Assistance

Summer Youth Employment Program (SYEP) – Federally Funded*

Department of Family Assistance – Office of Temporary & Disability Assistance

Special Revenue Funds – Federal/Aid to Localities

Federal Health & Human Service Fund

Funding	Executive Budget Recommendation FY 2010-11 **	Enacted Budget Appropriation FY 2010-11	Executive Budget Recommendation FY 2011-12 **	Enacted Budget Appropriation FY 2011-12	Executive Budget Recommendation FY 2012-13 **
	No Budget Appropriation Recommendation	\$15.5 million	No Budget Appropriation Recommendation	\$15.5 million	\$25 million *** <i>(State General Funds)</i>

* Source of Funding: Generally Federal Temporary Assistance for Needy Families (TANF) funds.

** Note: The Legislature has traditionally used federal TANF bloc grant funds for the SYEP, however, in the 2012-13 Executive budget the Governor recommends discontinuing the allocation of TANF funds for the SYEP and a number of TANF funded program. The Executive recommends the elimination of \$15.5 million in SYEP funds as well as \$39 million for other traditionally TANF funded programs that were appropriated in Special Session legislation passed in December 2011 including: *(i) Career Pathways; (ii) Displaced Homemakers; (iii) ATTAIN; (iv) Child Care Facilitated Enrollment, etc...*

*** Note: During the December 2011 Special Session the Legislature appropriated (under Chapter 55 of the Laws of 2011) \$25 million from the State General Fund for SYEP. These funds were reappropriated

Program	SYEP – provides youth, between the ages of 14 through 21 , with summer employment and educational experiences that build on their individual strengths and incorporate youth development principles. These principles include engaging the talents and interests of youth, developing their skills and competencies, and providing positive adult role models.
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Green Jobs Corps Program – State & Federal Funds*

Department of Family Assistance – Office of Temporary & Disability Assistance

Special Revenue Funds – Federal/Aid to Localities

Federal Health & Human Service Fund – 265

Funding	Executive Budget Recommendation FY 2010-11	Enacted Budget Appropriation FY 2010-11	Executive Budget Recommendation FY 2011-12	Enacted Budget Appropriation FY 2011-12	Executive Budget Recommendation FY 2012-13
	\$3 million	No Budget Appropriation	No Budget Appropriation	No Budget Appropriation	No Budget Appropriation

* Source of Funding: State General Funds (29%) and Federal Temporary Assistance for Needy Families (TANF - 71%) funds - program funds are allocated to counties/social service districts.

Note: The FY 2009-10 enacted budget appropriates \$7 million in State and Federal funds for Green Jobs Corps Program - \$5 million in TANF funds and \$2 million in State General Funds.

Program	<p>Green Jobs Corps Program – provides funding to counties/local social services districts in order to provide job skills training and subsidized employment opportunities in “green industries” for public assistance recipients and low-income individuals. Participants in the Green Jobs Corps program will develop occupational skills that will enable them to get jobs in addition to supporting their ability to remain employed and advance their careers. Participants will be employed in jobs such as weatherization, “green” building construction, and renewable energy, among others.</p> <p>To help connect job seekers with opportunities the State has launched a new web site to assist those seeking to enter the new green job sector. The site – www.greencareersny.com – is designed to make it easy for individuals, businesses and workforce professionals to find the State’s local training programs and green job opportunities.</p>
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Health Care Jobs Program – State & Federal Funds*

Department of Family Assistance – Office of Temporary & Disability Assistance

Special Revenue Funds – Federal/Aid to Localities

Federal Health & Human Service Fund – 265

Funding	Executive Budget Recommendation FY 2010-11	Enacted Budget Appropriation FY 2010-11	Executive Budget Recommendation FY 2011-12	Enacted Budget Appropriation FY 2011-12	Executive Budget Recommendation FY 2012-13
		\$5 million	\$2 million	No Budget Appropriation	No Budget Appropriation

* Source of Funding: State General funds and Federal Temporary Assistance for Needy Families (TANF) funds - program funds are allocated to counties/social service districts.

Note: The FY 2009-10 enacted budget appropriates \$7 million in State and Federal funds for Health Care Jobs Program - \$5 million in TANF funds and \$2 million in State General Funds. Onondaga County received \$203,334 in Health Care Jobs funds - \$152,506 TANF funds and \$50,828 State General Funds.

Program	<p>Health Care Jobs Program – provides temporary (<u>up to one 1 year</u>) subsidized employment in the health care sector (<i>i.e., direct care, health care aide or nurse, direct billing and records, nursing home aide, dietary aide, etc...</i>) for individuals who: (i) <i>lack adequate or a demonstrated work history</i>; (ii) <i>have other barriers to employment</i>; and, (iii) <i>have limited employments options due to job shortages within the community</i>. Programs funds are principally targeted to TANF-eligible adults and Safety Net Assistance (SNA)* adults. The program also provides support services (<i>i.e., child care, transportation, case management etc...</i>) for program participants.</p> <p>One of the principal goals of the program is to establish an effective mechanism through which program participants can be transitioned into unsubsidized employment. In addition to employment the programs provides its participants an opportunity to develop and demonstrate positive work skills to a current or prospective employer as well as provides on-the-job training.</p>
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* Note: **Safety Net Assistance (SNA)** - Program that is financed jointly by the State and local districts. The program provides cash assistance for single adults, childless couples and families that have exhausted their 5 yr limit (imposed by federal law) on Family Assistance.

Transitional Jobs Program – Federally Funded*

Department of Family Assistance – Office of Temporary & Disability Assistance

Special Revenue Funds – Federal/Aid to Localities

Federal Health & Human Service Fund

Funding	Executive Budget Recommendation FY 2010-11	Enacted Budget Appropriation FY 2010-11	Executive Budget Recommendation FY 2011-12	Enacted Budget Appropriation FY 2011-12	Executive Budget Recommendation FY 2012-13
		\$10 million	\$5 million	No Budget Appropriation	No Budget Appropriation

* Source of Funding: Federal Temporary Assistance for Needy Families (TANF) funds - program funds are allocated to local social service districts.

Note: The 2009-10 enacted budget appropriated **\$5 million in TANF** State bloc grant funds and **\$20 million in Emergency Contingency Fund** for State TANF programs. **The American Recovery and Reinvestment Act of 2009 (Section 2101)** created a new **\$5 Billion Emergency Fund** to provide states with funding from the **U.S. Department of Health and Human Services** under the **"TANF Emergency Contingency Fund"**. States received federal Recovery Act funding until **September 30, 2010**, for subsidized employment.

The TANF Emergency Fund creates a new opportunity for states to develop or expand Transitional Jobs programs. These programs have long been allowable uses of TANF block grant funds, but the Emergency Fund now allows states to draw additional funds if they increase their TANF-related spending in three categories, one of which is subsidized employment.

Program	<p>Transitional Jobs Program – provides temporary subsidized employment to low or no-income TANF eligible individuals. In addition to subsidized employment, the program provides education and training services. Education and training provided under the program includes, but is not limited to the following: (i) <i>adult basic education</i>; (ii) <i>G.E.D</i>; (iii) <i>English-as-a second language</i>; (iv) <i>vocational training</i>; and, (vi) <i>workplace basic skills</i>. The program also provides support services (<i>i.e., child care, transportation, case management, etc...</i>)</p> <p>Under the program social service districts can establish subsidized jobs lasting up to 12 months at an hourly rate of at least \$8.00 an hour. Program participants can work up to 28 hours per week and are required to have at least 7 hours per week of paid education and training activities (<u><i>NOT exceed 3 weeks</i></u>). Local social service districts may enroll participants in additional unpaid education or training services, so long as at least 7 hours are paid.</p> <p>Though programs participants may be placed in jobs in the private or public sectors, priority placement is given to businesses OR occupational sectors with opportunities for continued unsubsidized employment (<i>i.e., child care, health care, social and human services, retail and hospitality, construction, transportation, and clerical administrative assistance</i>).</p> <p>Program applicants take part in a week long job readiness training to prepare them for a job interview with prospective employers. Once a job candidate is hired, there is "try out period" which can last up to 6 months. During the try out period employers are reimbursed for the new employee's wages, up to \$12 per hour.</p> <p>New employees are assigned case managers to assist them with any transition to work issues that arise during the try out period. Moreover, the program provides employees with support during the trial to learn period in order to help participants learn the customs and routines of working for respective employers while also building work skills and gaining experience.</p>
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Wage Subsidy Program – State & Federally Funded*

Department of Family Assistance – Office of Temporary & Disability Assistance

Special Revenue Funds – Federal/Aid to Localities

Federal Health & Human Service Fund –

	Executive Budget Recommendation FY 2010-11	Enacted Budget Appropriation FY 2010-11	Executive Budget Recommendation FY 2011-12	Enacted Budget Appropriation FY 2011-12	Executive Budget Recommendation FY 2012-13
Funding	Program Funding Discontinued **	\$409,000	Program Funding Discontinued	\$950,000	Program Funding Discontinued

* Source of Funding: State General Funds and Federal Temporary Assistance for Needy Families (TANF) funds - program funds are allocated to local social service districts.

** Note: The Executive recommended discontinuing funding for WSP for FY 2010-11 due to rising public assistance cases and associated costs. The Executive anticipates savings of an estimated \$69 million in FY 2010-11 and \$69 million in FY 2011-12 if program funding for WSP is eliminated (there is a 4 to 1 match for the federal TANF funds - \$54.6 million in Federal TANF Funds coupled with \$13.6 million in State General Funds a totaling approximately \$69 million).

Program	<p>Wage Subsidy Program (WSP) – provides temporary subsidized employment to: (i) <i>Family Assistance (FA) Recipients</i> - adult family members who are in social services assistance; (ii) <i>Safety Net families (SN)</i> – adult family members who were in receipt of FA and who have reached their 60-month limit on TANF and have transitioned to SN assistance; and (iii) <i>Adult family members whose gross monthly household income is at or below 200% of the federal poverty level and meet TANF certification requirements.</i></p> <p>Participants in the WSP transition into unsubsidized jobs with the same employer. Employers are reimbursed for wages and related benefits the employer paid to the participant during the subsidy period. The community agencies also work with program participants to acquire needed support services, like child care referrals, career counseling and assistance with transportation, improving their chances of remaining in the workforce.</p> <p>WSP job applicants take part in a week long job readiness training to prepare them for a job interview with prospective employers. Based on the prospective employer’s specifications, the local service agency refers qualified job candidates directly to the employer. Once a job candidate is hired, there is “try out period” which can last up to 6 months. During the try out period employers are reimbursed for the new employee’s wages, up to \$12 per hour.</p> <p>New employees are assigned case managers to assist them with any transition to work issues that arise during the try out period. The WSP provides employees with support during the trial to learn period in order to help participants learn the customs and routines of working for respective employers while also building work skills and gaining experience.</p>
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Programs Administered by New York State Energy Research & Development Authority

NO LINE ITEM BUDGET APPROPRIATION

Green Jobs Program

New York State Energy Research & Development Authority (NYSERDA)

Funding	Executive Budget Recommendation FY 2010-11	Enacted Budget Appropriation FY 2010-11	Executive Budget Recommendation FY 2011-12	Enacted Budget Appropriation FY 2011-12	Executive Budget Recommendation FY 2012-13
	Read Program Description for program funding explanation	Read Program Description for program funding explanation	Read Program Description for program funding explanation	Read Program Description for program funding explanation	Read Program Description for program funding explanation

* **Note:** No program funding data is available - program funds are derived from the Regional Greenhouse Gas Initiative (RGGI).

** **Note:** **Regional Greenhouse Gas Initiative (RGGI)**- RGGI is an agreement among **ten Northeastern and Mid-Atlantic States** (Connecticut, Delaware, Maine, Maryland, Massachusetts, New Jersey, New Hampshire, New York, Rhode Island and Vermont) to reduce greenhouse gas emissions from power plants. The RGGI states, commonly referred to as "Participating States", have committed to cap and then reduce the amount of carbon dioxide that certain power plants are allowed to emit, limiting the region's total contribution to atmospheric greenhouse gas levels. The Participating States have agreed to implement RGGI through a regional cap-and-trade program using uniform quarterly auctions to sell nearly the entire annual regional emissions budget of approximately **188 million allowances per year**.

Program	<p>Green Jobs Program – The "<i>Green Jobs/Green New York Act</i>" directs NYSERDA to establish revolving loan and green jobs training programs to retrofit homes to conserve energy. The program provides revolving loan to retrofit homes to conserve energy (<i>weatherization</i>) – loans will be capped at \$13,000 for residential and \$26,000 for commercial properties. The program targets middleclass homeowners and small businesses. Loan recipients pay back the loan out of what they save on their energy bills. The program also provides green jobs training for new entrants to the workforce and dislocated workers. Community based-organizations through a competitive procurement process can provide green jobs training and education services.</p> <p>To fund the weatherization loan program and establish the statewide green jobs training program, the NYSERDA will use a portion of \$112 million from the auction of carbon emission credits through the Regional Greenhouse Gas Initiative (RGGI). The seed money from the RGGI fund will be used to leverage private investment (<u>with a goal of retrofitting one million homes over the next 5 years</u>).</p> <p>The Green Jobs bill will allow the State to increase its existing weatherization efforts that are already underway. The Weatherization Assistance Program (WAP) will eventually administer \$394 million in funds under American Recover and Reinvestment Act (ARRA). Under WAP, a minimum of 45,000 residential units will be weatherized in New York State.</p>
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