

2016-17 Executive Budget Proposal

2015-16 and 2016-17 Aids Payable under Section 3609 plus Other Aids

COMBINED AIDS

2015-16 Base Year Aids:

For 2015-16 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2012 AV. For aid other than Foundation Aid, the State average of the 2012 AV per 2013-14 Total Wealth Pupil Unit (TWPU) is **\$561,100**. Income wealth is based on 2012 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of **\$189,800**. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2012 AV per 2013-14 RWADA is **\$680,400**. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is **\$614,100**. For Foundation Aid, Selected AV is the lesser of 2012 AV or the average of 2012 AV and 2011 AV.

Foundation Aid: The 2015-16 Foundation Aid is the sum of the 2014-15 Foundation Aid Base (FAB) plus a Phase-in Foundation Increase; it is at least a 0.37 percent increase over 2014-15 Foundation Aid and cannot exceed a 15 percent increase over 2014-15 Foundation Aid. The 2015-16 Phase-in Foundation Increase is a phase-in factor multiplied by the positive difference of (1) the product of: Selected Total Aidable Foundation Pupil Units (TAFPU) multiplied by Selected Foundation Aid, minus (2) the 2014-15 FAB. The phase-in factor is: 13.274 percent for a city school district of a city having a population of one million or more; or 7.75 percent for districts where the quotient arrived at when dividing the product of Selected TAFPU multiplied by the district's Selected Foundation Aid less the 2014-15 FAB divided by the product of Selected TAFPU multiplied by the district's Selected Foundation Aid is greater than 19 percent, and the district's Combined Wealth Ratio is less than 0.33; or 14 percent for a city school district in a city having a population of one hundred twenty-five thousand or more but less than one million; or 4.751 percent for small city school districts; or 4 percent for high need/resource capacity districts; or 1 percent for all other districts. Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2014-15 (\$6,141) multiplied by the consumer price index (1.016) multiplied by a phase-in foundation percent (1.0250) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership

(ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English Language Learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2013-14 Total Wealth Foundation Pupil Units (TWFPU) and 0.0152 multiplied by an Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio = $1.37 - (1.23 * FACWR)$;
- (2) Ratio = $1.00 - (0.64 * FACWR)$;
- (3) Ratio = $0.80 - (0.39 * FACWR)$;
- (4) Ratio = $0.51 - (0.173 * FACWR)$.

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) .5 multiplied by the district Selected Actual Valuation/2013-14 TWPU compared to the State average of \$556,300; plus, (B) .5 multiplied by the district Selected Income/2013-14 TWPU compared to the State average of \$182,000. For Foundation Aid, Selected AV is the lesser of 2012 AV or the average of 2012 AV and 2011 AV. Selected Income is the lesser of 2012 Income or the average of 2012 Income and 2011 Income.

Full Day K Conversion: Full Day Kindergarten Conversion Aid is provided to eligible districts based on Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School officials must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past.

Universal Prekindergarten: A district will receive aid for 2015-16 as calculated by the State Education Department.

BOCES: The 2015-16 BOCES Aid claimed for administrative, shared services, rent and capital expenditures plus any Due Save-harmless Aid.

Special Services: Special Services Aid is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid claimed in 2015-16 by non-components of BOCES including the Big 5 City school districts.

High Cost Excess Cost: The 2015-16 Public Excess Cost High Cost Aid, based on expenditures in excess of the lesser of \$10,000 or four times district 2013-14 Approved Operating Expenditure/TAPU for Expenditure, claimed for students with disabilities attending public schools or BOCES.

Private Excess Cost: The 2015-16 Private Excess Cost Aid claimed for public school students attending private schools for students with disabilities for whom the district pays tuition.

Hardware & Technology: The Instructional Computer Hardware and Technology Equipment Aid that can be claimed by the district in 2015-16 for instructional computer hardware expenditures (acquisition and limited repair expenditures) is equal to the lesser of 2014-15 expenditures or \$24.20 multiplied by the enrollment for Software Aid (see below) multiplied by the 2015-16 Hardware Aid Ratio (1 - .51 * RWADA wealth ratio). Some districts may receive no aid.

Software, Library, Textbook: Software Aid is the lesser of approved 2014-15 expenditures or \$14.98 multiplied by the combined 2014-15 public plus nonpublic school enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Library Materials Aid is the lesser of approved 2014-15 expenditures or \$6.25 multiplied by the pupil count for Software Aid. Textbook Aid, including Lottery Aid for textbook purchases, is the lesser of approved 2014-15 expenditures or \$58.25 multiplied by the 2014-15 enrollment of resident public plus resident nonpublic pupils plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Charter school enrollments are included in the pupil counts.

Transportation incl. Summer: The 2014-15 approved non-capital transportation expenditure multiplied by the selected transportation aid ratio with a .9 maximum and a .065 minimum. Aid on capital expenditures is computed as above but based on the assumed amortization of the aidable purchase, lease or equipment expenditures over five years, at a statewide average interest rate. Aid for unconfirmed transportation expenditures claimed by districts but not yet attributable to approved contracts is included. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2013-14 Approved Operating Expenditure.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2015-16. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2014-15 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2013-14

and 2014-15 school years. Tier 2 Aid equals the product of 60 percent of the 2014-15 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2012-13 and 2013-14 school years. Tier 3 Aid equals the product of 40 percent of the 2014-15 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2011-12 and 2012-13 school years.

Academic Enhancement: For the 2015-16 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.

High Tax Aid: For the 2015-16 school year, High Tax Aid is the same as the 2014-15 High Tax Aid amount set forth in the computer run for the 2014-15 enacted budget.

Supplemental Pub Excess Cost: For the 2015-16 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Gap Elimination Adjustment: The Gap Elimination Adjustment (GEA) for the 2015-16 school year is: I. the amount set forth in the computer run for the 2011-12 enacted budget; reduced by II. the 2012-13 GEA Adjustment as set forth in the computer run for the 2012-13 enacted budget; reduced by III. the 2013-14 GEA Adjustment as set forth in the computer run for the 2013-14 enacted budget; reduced by IV. the 2014-15 GEA Adjustment as set forth in the computer run for the 2014-15 enacted budget; and further reduced by V. the 2015-16 GEA Adjustment as set forth in the computer run for the 2015-16 enacted budget.

I. The 2011-12 GEA. A Reduction Amount is calculated as the lesser of A or B however, for districts with high need relative to fiscal capacity, as defined by the State Education Department, the reduction will not exceed -6.8 percent of estimated 2010-11 total general fund expenditure and for districts with high need, and an Administrative Efficiency Ratio (see below) less than 1.55 percent and a three-year K-6 free and reduced price lunch percentage greater than 75 percent, then the reduction will not exceed -4.09 percent of estimated 2010-11 TGFE. For other districts, the reduction will not exceed -11 percent of estimated 2010-11 TGFE.

A. The sum of a) the product of -6.40 percent multiplied by a district's 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten) plus b) the result of -\$4,400.00 multiplied by 1.0 minus a district's three-year K-6 free and reduced price lunch percentage for Foundation Aid with the result multiplied by a district's Combined Wealth Ratio for Foundation Aid multiplied by estimated 2010-11 Public Enrollment.

The minimum reduction is -9.5 percent multiplied by a district's 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten). The maximum reduction is -21.4 percent of selected aids.

or

B. For districts with a Tax Effort Ratio (a district's residential levy divided by district income) greater than 4.0 percent and a Combined Wealth Ratio for Foundation Aid less than 1.5:

The result of -23 percent divided by the quotient of the district's Tax Effort Ratio divided by 4.247 percent, but not less than -13 percent, multiplied by 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten). The maximum reduction is -23 percent; the minimum reduction is -13 percent.

An Administrative Efficiency Restoration offsets a portion of the Reduction Amount. If a district, other than a Big 5 City School district, has an Administrative Efficiency Ratio (ratio of 2008-09 board of education and central administration expenditures to total expenditures) of less than 1.80 percent and the administrative expenditures per pupil are less than \$348.00, the Administrative Efficiency Aid is the product of \$75.00 multiplied by the State Sharing Ratio for Foundation Aid (but with a minimum of .10), multiplied by the Selected TAFPU.

The Needs-based Restoration offsets a portion of the Reduction Amount. If a district, other than a Big 5 City School district, is high need, the award is \$61.00 multiplied by the estimated 2010-11 Public Enrollment. If a district is average need, the award is \$54.00 multiplied by the enrollment. In addition, if the district's estimated 2010-11 Limited English Proficient count exceeds 13 percent of estimated 2010-11 Public Enrollment, the award is 0.0075 (0.75 percent) multiplied by the 2011-12 Formula Aid (as computed for BT1112 without Building and Building Reorganization Incentive Aids and Universal Pre-kindergarten).

A Low Wealth - High Tax Effort Restoration offsets a portion of the Reduction Amount. If a district's Combined Wealth Ratio for Foundation Aid is less than 0.7 and the Tax Effort Ratio is greater than 6.0 percent, the award is \$100.00 multiplied by the estimated 2010-11 Public Enrollment.

An Enrollment Adjustment Restoration offsets a portion of the Reduction Amount. If a district's increase in public enrollment from 2009-10 to 2010-11 is equal to or greater than 45 and the Combined Wealth Ratio for Foundation Aid is less than 3.0 and either the enrollment increase is greater than 1 percent or the Combined Wealth Ratio for Foundation Aid is less than 2.0, then the award is \$500 multiplied by the increase in enrollment.

II. The 2012-13 GEA Adjustment is the sum of (1) the greater of A, B, C, D or E, below but not more than 25 percent of the 2011-12 GEA amount, plus (2) LEP Aid:

A. The product of an extraordinary needs index (i.e., extraordinary needs percent divided by 48 percent) and \$223.80, with the result multiplied by the State Sharing Ratio, multiplied by the 2011-12 public school enrollment; or,

B. For any district with a GEA/TGFE ratio (i.e., positive value of the district's 2011-12 GEA divided by its 2011-12 Total General Fund Expenditure, divided by the State average of .0479) greater than 1, the product of the GEA/TGFE ratio and \$90, with the result multiplied by the State Sharing Ratio, multiplied by the 2011-12 public school enrollment; or,

C. The product of 2.956 percent of the positive value of the 2011-12 GEA; or,

D. The product of \$473.70 multiplied by an Aid Ratio ($1.37 - (1.50 * \text{Combined Wealth Ratio})$, .0 minimum and 1.0 maximum), multiplied by the 2011-12 public school enrollment; or,

E. For any district with a Tax Effort Ratio (i.e., 2009 residential levy with condominiums divided by 2009 Adjusted Gross Income) greater than 4.4 percent and a CWR less than 1.5, the result of \$309.30 multiplied by the State Sharing Ratio, multiplied by the 2011-12 public school enrollment.

LEP Aid: For Buffalo, Rochester, Syracuse and Yonkers City school districts, the product of a factor multiplied by 0.11 percent of the 2011-12 total aid. If the LEP percent (i.e., 50 percent of the estimated 2011-12 Limited English Proficient Pupils divided by 2011-12 public school enrollment) is greater than 4 percent but less than 5 percent, the factor is .70. If the LEP percent is greater than 5 percent, the factor is 2.20. If the LEP percent is less than 4 percent, the factor is 1.75.

III. The 2013-14 Gap Elimination Adjustment (GEA) Restoration is the sum of Tiers A through J below but not more than 43 percent of the positive value of the 2012-13 GEA amount, nor less than \$100,000:

Tier A. The GEA Restoration as computed for the 2013-14 Executive Budget proposal on computer run BT1314; and,

Tier B. For any high or average need/resource capacity district (2003 categories) with a Combined Wealth Ratio (CWR) less than 1.7 and 2012-13 public enrollment per square mile less than 170 and a tier 1 amount less than the product of the 2012-13 GEA multiplied by -0.207, the positive result of -20.7 percent of the 2012-13 GEA minus tier A; and,

Tier C. The result of (a) 60 percent of the positive value of the 2012-13 GEA minus (b) the sum of tiers A and B, but not less than 0; and,

Tier D. For any low or average need/resource capacity district based on the 2003 categories, that is now a high need/resource capacity district based on the 2008 categories, the product of .35 multiplied by any positive result of (a) the absolute value of the 2011-12 GEA minus (b) the product of 6.8 percent of the 2010-11 Total General Fund Expenditure; and,

Tier E. For any district with (a) a CWR less than 1.1 and (b) a percent change between the absolute values of the 2011-12 GEA and the 2012-13 GEA of less than 7.5 percent, the result of 2.5 percent of the positive value of the 2012-13 GEA; and,

Tier F. For high need/resource capacity districts (2003 categories) with a GEA/TGFE ratio (i.e., positive value of the district's 2012-13 GEA divided by its estimated 2012-13 Total General Fund Expenditure) greater than .0491, the greater of \$100,000 or the product of \$15 multiplied by the 2012-13 public school enrollment; and,

Tier G. The product of 2012-13 public enrollment multiplied by: \$42.02 for New York City; \$10 for Buffalo, Rochester and Syracuse; or \$8 for Yonkers; and,

Tier H. For any district with 2012-13 public enrollment less than 20,000, the product of the positive result of 1.430 minus the 2006-07 Regional Cost Index, multiplied by 5, multiplied by the 3-year average K-6 FRPL ratio, multiplied by \$100, multiplied by 2012-13 public enrollment; and,

Tier I. For any district with a 3-year average K-6 FRPL ratio greater than .60 and a CWR greater than 1.1, the result of \$150 multiplied by the 2012-13 public school enrollment; and,

Tier J. For any district with a CWR less than 1.1, the result of \$200 multiplied by any increase in public enrollment from 2008-09 to 2012-13.

IV. The 2014-15 Gap Elimination Adjustment (GEA) Restoration is the sum of the GEA Restoration as computed for the 2014-15 Executive Budget proposal on computer run BT1415 and the sum of tiers A through J below but not more than 70 percent of the positive value of the 2013-14 GEA nor less than the greater of: a) \$70,000; or, b) 14.13 percent of the positive value of the 2013-14 GEA; or, c) the sum of the 2014-15 Executive Budget GEA Restoration plus the sum of tiers A through J; or, d) the positive result of (i) 29 percent of the 2011-12 Executive Budget GEA minus (ii) the positive result of the 2011-12 Executive Budget GEA minus the 2013-14 GEA.

Tier A. The product of 2013-14 public school enrollment multiplied by the 3-year average K-6 Free and Reduced-Price Lunch (FRPL) ratio multiplied by: \$104.40 for New York City; \$5.00 for Buffalo, Rochester, Syracuse and Yonkers; or \$43.00 for other districts; and,

Tier B. For any district with a 3-year average FRPL ratio greater than .65 and 2013-14 public school enrollment greater than 3,500 and a total GEA restoration (i.e., positive result of the absolute values of the 2011-12 Executive Budget GEA minus the 2014-15 Executive Budget GEA, divided by the 2011-12 Executive Budget GEA) less than 60 percent, the aid is \$143.00 multiplied by 2013-14 public school enrollment; and,

Tier C. For any district where the increase in Limited English Proficient (LEP) pupils from 2008-09 to 2013-14 as a percent of the 2008-09 LEP pupils is greater than 5 percent, the product of that increase in LEP pupils multiplied by \$1,500 multiplied by the Extraordinary Needs (EN) percent; and,

Tier D. For districts with a Census Poverty Rate greater than 18 percent, the product of any increase in public school enrollment from 2010-11 to 2013-14 multiplied by \$495.00; and,

Tier E. For districts where the absolute value of their 2013-14 GEA is greater than 5 percent of their 2013-14 estimated Total General Fund Expenditure (TGFE), the product of 2013-14 public school enrollment multiplied by \$90.00; and,

Tier F. For districts whose 2013-14 nonpublic school enrollment (district of attendance) is greater than 25 percent of 2013-14 nonpublic and public school enrollment, the product of that percentage multiplied by the EN percent multiplied by 2013-14 public school enrollment multiplied by \$350.00; and,

Tier G. For rural high need/resource capacity districts, \$200 multiplied by 2013-14 public school enrollment. For urban/suburban high need/resource capacity districts, \$51 multiplied by 2013-14 public school enrollment. For average need/resource capacity districts with CWR less than 1.0, \$51 multiplied by 2013-14 public school enrollment; and,

Tier H. For small city school districts, \$25 multiplied by 2013-14 public school enrollment. For districts with 2013-14 public school enrollment per square mile less than 250, \$16 multiplied by 2013-14 public school enrollment; and,

Tier I. For districts with enrollment per square mile greater than 800 and Tax Effort Ratio greater than 4.0 and an increase in public school enrollment from 2010-11 to 2013-14, \$250 multiplied by 2013-14 public school enrollment. The amount cannot exceed \$1,000,000; and,

Tier J. For any low or average need/resource capacity district based on the 2003 categories, that is now a high need/resource capacity district based on the 2008 categories, the product of .55 multiplied by any positive result of (a) the absolute value of the 2011-12 Executive Budget GEA minus (b) the product of 6.8 percent of the 2010-11 Total General Fund Expenditure.

V. The 2015-16 Gap Elimination Adjustment (GEA) Restoration is the amount restored in the Enacted Budget. It is the sum of tiers 1 through 4 plus the sum of minimums A, B, and C below but not more than 98 percent of the positive value of the 2014-15 GEA.

Tier 1. The product of \$30.00 multiplied by the extraordinary needs count multiplied by the concentration factor. The concentration factor is the sum of one plus the quotient arrived at when dividing any positive difference of the extraordinary needs percent less 0.4 by 0.902; and,

Tier 2. The product of the dollar ceiling multiplied by any positive change in public school district enrollment: \$600.00 for districts with a positive enrollment change greater than 2 percent, and \$500.00 for districts with a positive enrollment change less than 2 percent. Change in enrollment is the difference of 2014-15 public school district enrollment less 2013-14 public school district enrollment; and,

Tier 3. The product of \$22.50 multiplied by the 3-year average K-6 Free and Reduced-Price Lunch (FRPL) ratio multiplied by 2014-15 public school district enrollment; and,

Tier 4. The product of \$300.00 multiplied by the Limited English Proficient count multiplied by the extraordinary needs percent multiplied by the sum of 1 plus the LEP growth percent. The LEP growth percent is the quotient arrived at by dividing the difference of the 2014-15 LEP count less the 2013-14 LEP count divided by the 2013-14 LEP count, but not less than zero; and,

Minimum A. The product of the absolute value of the 2014-15 GEA multiplied by: 29.45 percent for New York City; 80 percent for Buffalo, Rochester, and Syracuse; 35.6 percent for all other districts with a CWR less than 1.8; 30 percent for all other districts; and,

Minimum B. The product of the absolute value of the 2014-15 GEA multiplied by 26.15 percent for average need/resource capacity (N/RC) districts with a combined wealth ratio of less than 0.78; and,

Minimum C. The product of the absolute value of the 2014-15 GEA multiplied by 43 percent for high need/resource capacity districts other than the Big 5 City School Districts.

Subtotal: Sum of the above aids and reduction.

Building + Bldg Reorg Incent: Aidable building expenditures are for leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid equals approved building expenditures, multiplied by the greater of the Current AV/RWADA Aid Ratio or the Aid Ratio selected for payment of building aid in the 2014-15 school year. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less .10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. Reorganization Incentive Building Aid is 25 percent of Approved Building Aid for qualifying reorganized school districts (or 30 percent for districts reorganized since July 1, 1983). Aid is not provided for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 15, 2014 database.

Total: Sum of Subtotal and the above aids.

2016-17 Estimated Aids:

For 2016-17 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2013 AV. For aid other than Foundation Aid, the State average of the 2013 AV per 2014-15 Total Wealth Pupil Unit (TWPU) is **\$559,400**. Income wealth is based on 2013 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of **\$188,200**. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2013 AV per 2014-15 RWADA is **\$681,700**. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is **\$616,600**. For Foundation Aid, Selected AV is the lesser of 2013 AV or the average of 2013 AV and 2012 AV.

Foundation Aid: The 2016-17 Foundation Aid is the sum of the 2015-16 Foundation Aid Base (FAB) plus a Phase-in Foundation Increase. For districts eligible for a Foundation Aid increase, the increase is at least the Alternate Minimum or the Due Minimum Percent Increase over 2015-16 Foundation Aid. Foundation Aid increases cannot exceed a 15 percent increase over 2015-16 Foundation Aid for any district. The 2016-17 Phase-in Foundation Increase is a phase-in factor multiplied by the positive difference of (1) the product of: Selected Total Aidable Foundation Pupil Units (TAFPU) multiplied by Selected Foundation Aid, minus (2) the 2015-16 FAB. The phase-in factor is the largest of four choices:

- (1) 9.32 percent for a city school district of a city having a population of one million or more;
- (2) 3.5 percent for a city school district in a city having a population of one hundred twenty-five thousand or more but less than one million;
- (3) 3.5 percent multiplied by a FACWR sliding scale ratio with a maximum of 3 percent and a minimum of zero, where the Sliding Scale FACWR Ratio is equal to $1.37 - (1.30 * \text{FACWR})$ with a minimum of zero and a maximum of 1.0; and
- (4) for districts with a sparsity count greater than zero, 9.32 percent multiplied by a Sliding Scale with Sparsity FACWR Ratio with a maximum of 6 percent and a minimum of zero, where the Sliding Scale with Sparsity FACWR Ratio is equal to $1.37 - (1.35 * \text{FACWR})$ with a minimum of zero and a maximum of 1.0.

The Due Minimum Percent Increase is equal to the FACWR Ratio for Minimum multiplied by 2.3 percent with a maximum of 2 percent and a minimum of zero, where the FACWR ratio for minimum is equal to $1.37 - 1.55 * \text{FACWR}$ with a maximum of 1.0 and a minimum of zero. The Alternate Minimum is equal to positive difference, if any, of subtracting the Alternate Increase from the product of 2 percent multiplied by the Alternate Base. The Alternate Increase is equal to the

sum of the GEA Restoration for the 2016-17 school year plus Community Schools Aid for the 2016-17 school year. The Alternate Base is equal to the sum of Foundation Aid in the 2015-16 school year plus the GEA for the 2015-16 school year. Districts are eligible for an increase in Foundation Aid if categorized as high need or average need under either the 2003 or 2008 need/resource capacity categories, or if the Alternate Increase is less than the product of 3 percent multiplied by the Alternate Base. Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2015-16 (\$6,334) multiplied by the consumer price index (1.003) multiplied by a phase-in foundation percent (1.0000) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted Foundation Amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs Percent (based on economic disadvantage, English Language Learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2014-15 Total Wealth Foundation Pupil Units (TWFPFU) and 0.0156 multiplied by an Income Wealth Index (which ranges from 0.65 to 2.0). TWFPFU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio = $1.37 - (1.23 * FACWR)$;
- (2) Ratio = $1.00 - (0.64 * FACWR)$;
- (3) Ratio = $0.80 - (0.39 * FACWR)$;
- (4) Ratio = $0.51 - (0.173 * FACWR)$.

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) .5 multiplied by the district Selected Actual Valuation/2014-15 TWPU compared to the State average of \$555,200; plus, (B) .5 multiplied by the district Selected Income/2014-15 TWPU compared to the State average of \$187,200. For Foundation Aid, Selected AV is the lesser of 2013 AV or the average of 2013 AV and 2012 AV. Selected Income is the lesser of 2013 Income or the average of 2013 Income and 2012 Income.

Community Schools Aid: Districts with one or more schools designated as persistently failing or failing and districts designated as high need on either the 2003 or 2008 need/resource capacity categories are eligible for Community Schools Aid. Districts with one or more school designated as persistently failing or failing are eligible to receive an apportionment of \$830.60 multiplied by the number of students enrolled in a school with either designation with a minimum of \$10,000. Districts designated as high need on either the 2003 or 2008 need/resource capacity categories, but

without a school designated as persistently failing or failing, are eligible for Community Schools Aid equal to the product of the grant per pupil multiplied by the Selected State Sharing Ratio and further multiplied by 2015-16 public enrollment, with a minimum of \$10,000. The grant per pupil is equal to the product of \$89.32 multiplied by the Extraordinary Needs Index, which is the Extraordinary Needs Percent divided by the statewide average Extraordinary Needs Percent of 0.548.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past.

Universal Prekindergarten: A district will be eligible for the same maximum aid for 2016-17 as was calculated for 2015-16 by the State Education Department. Amount shown is the maximum allocation.

BOCES: BOCES Aid for administrative, shared services, rental and capital expenditures plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2015-16 administrative and service expenditures and the higher of the millage ratio or the Current AV/2014-15 RWADA Aid Ratio: $(1 - (.51 * RWADA Wealth Ratio))$ with a .36 minimum and .90 maximum. Rent and Capital Aids are based on 2016-17 expenditures multiplied by the Current AV/RWADA Aid ratio with a .00 minimum and a .90 maximum. Payable Aid is the sum of these aids including save-harmless.

Special Services: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio $(1 - (.59 * CWR))$, with a .36 minimum) multiplied by \$3,900 multiplied by the 2015-16 Career Education pupils including the pupils in business and marketing sequences weighted at .16. Academic Improvement Aid equals the Aid Ratio $(1 - (.59 * CWR))$, with a .36 minimum) multiplied by \$100 plus \$1,000/CWR, minimum of \$1,000, multiplied by the 2015-16 Career Education pupils including the pupils in business and marketing sequences weighted at .16. Computer Administration Aid equals the Aid Ratio $(1 - (.51 * CWR))$, with a .30 minimum) multiplied by approved expenditures not to exceed the maximum of \$62.30 multiplied by the estimated 2015-16 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district

2014-15 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio ($1 - (.51 * CWR)$, with a .25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio ($1 - (.15 * CWR)$, with a .5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2015-16 expenditures or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio. For the purpose of this estimate, the maximum aid is shown (enrollment for Software Aid multiplied by \$24.20 times the Current AV/RWADA Aid Ratio).

Software, Library, Textbook: All three aids use 2015-16 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2015-16 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual expenditures for purchase of textbooks during 2015-16. Charter school enrollments are included in the pupil counts. For the purpose of these estimates, the maximum aid is shown for Software, Library and Textbook.

Transportation incl Summer: Aid for non-capital expenditures is based upon estimated approved transportation operating expenditure multiplied by the selected transportation aid ratio with a .9 maximum and a .065 minimum. The selected aid ratio is the highest of 1.263 multiplied by the Selected State Sharing Ratio or $1.01 - (.46 * RWADA \text{ Wealth Ratio})$ or $1.01 - (.46 * Enrollment \text{ Wealth Ratio})$, plus a sparsity adjustment. Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenditures and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to

95 percent of 2014-15 Approved Operating Expenditure.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2016-17. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2015-16 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2014-15 and 2015-16 school years. Tier 2 Aid equals the product of 60 percent of the 2015-16 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2013-14 and 2014-15 school years. Tier 3 Aid equals the product of 40 percent of the 2015-16 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2012-13 and 2013-14 school years.

Academic Enhancement: For the 2016-17 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.

High Tax Aid: For the 2016-17 school year High Tax Aid is the same as the 2015-16 High Tax Aid amount set forth in the computer run for the 2015-16 enacted budget.

Supplemental Pub Excess Cost: For the 2016-17 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Gap Elimination Adjustment (SA1516): The Gap Elimination Adjustment (GEA) for the 2015-16 School Year.

GEA Restoration: The 2016-17 GEA Restoration is the amount restored in the Executive Budget. The 2016-17 GEA Restoration is equal to the sum of a minimum GEA Restoration and a Scaled EN Restoration, and capped at the positive value of the 2015-16 GEA. The Minimum GEA Restoration is the product of 30 percent multiplied by the 2015-16 GEA. The Scaled EN Restoration is equal to the product of \$66.00 multiplied by the Extraordinary Needs Index (ENI) multiplied by the Selected State Sharing Ratio and further multiplied by the 2015-16 Estimated Public Enrollment, where the ENI is equal to the Extraordinary Needs Percent divided by the statewide average Extraordinary Needs Percent of 0.548.

Gap Elimination Adjustment: The Gap Elimination Adjustment (GEA) for the 2016-17 school year is equal to the 2015-16 GEA plus the 2016-17 GEA restoration.

Subtotal: Sum of the above aids and reduction.

Building + Bldg Reorg Incent: Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less .10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included as in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2015 database. Current statute provides that school districts may receive partial reimbursement for base year expenditures associated with security camera, metal detectors and other security devices and for building condition survey expenditures. The NY Safe Act provided that, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imbursement under the state's School Building Aid formula (a rate 10 percent higher than their current building aid ratio). The enhanced aid ratio is extended through the 2016-17 aid year.

Total: Sum of Subtotal and the above aids.

\$ Chg Total 16-17 minus 15-16: Difference between the two Totals.

% Chg Total Aid: Difference between the two totals divided by 2015-16 Total Aids, multiplied by 100.

\$ Chg w/o Bldg, Reorg Bldg Aid: Difference between the two Total Aids without Building and Building Reorganization Incentive Aids.

% Chg w/o Bldg, Reorg Bldg Aid: \$ Change w/o Bldg, Reorg Bldg Aid divided by 2015-16 Total excluding Building and Building Reorganization Incentive Aids, multiplied by 100.

Smart Schools Allocation: A \$2 billion general obligation bond act, proposed by the Governor, was approved by voters. Bond proceeds may fund enhanced education technology in schools, with eligible projects including infrastructure improvements to bring high-speed broadband access to schools, the purchase of interactive smart boards for classrooms and the purchase of tablet computers for students. Additionally, these funds could be used to support construction of new prekindergarten classroom space, replacement of classroom trailers with permanent space, and high-tech school safety improvements. Funds are allocated to each school district and school districts must submit a smart schools investment plan for approval by the State.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	010100	010201	010306	010402	010500	010601
DISTRICT NAME	ALBANY	BERNE KNOX	BETHLEHEM	RAVENA COEYMAN	COHOES	SOUTH COLONIE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	60,900,955	5,966,103	12,169,692	10,642,281	14,914,356	15,508,977
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,265,364	67,515	170,688	818,630	254,677	386,567
BOCES	0	767,417	1,403,718	0	1,248,767	882,553
SPECIAL SERVICES	4,665,978	0	0	0	0	0
HIGH COST EXCESS COST	1,214,688	98,680	450,997	188,014	218,990	390,589
PRIVATE EXCESS COST	3,516,439	237,871	440,714	481,868	300,626	534,418
HARDWARE & TECHNOLOGY	224,685	11,708	69,211	25,338	33,199	65,059
SOFTWARE LIBRARY TEXTBOOK	984,639	70,810	404,278	155,702	155,396	418,969
TRANSPORTATION INCL SUMMER	5,441,078	1,356,519	4,118,018	2,095,815	904,392	2,299,286
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	652,940	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,247,799	0	0	0	0	0
HIGH TAX AID	0	0	950,728	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-53,606	-584,207	-1,979,685	-1,054,407	-116,289	-1,700,182
SUBTOTAL	81,063,959	7,992,416	18,027,671	13,523,929	17,914,114	18,786,236
BUILDING + BLDG REORG INCENT	9,119,210	1,221,972	6,184,627	2,321,217	3,546,330	2,712,859
TOTAL	90,183,169	9,214,388	24,212,298	15,845,146	21,460,444	21,499,095
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	61,647,879	5,966,103	12,169,692	10,642,281	15,051,568	15,515,564
COMMUNITY SCHOOLS AID	2,696,127	0	0	0	110,625	0
FULL DAY K CONVERSION	0	67,761	0	173,163	254,847	386,878
UNIVERSAL PRE-KINDERGARTEN	2,265,850	623,935	1,292,638	656,082	1,146,498	850,175
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	4,736,037	0	0	0	0	0
HIGH COST EXCESS COST	1,918,519	179,188	562,956	244,326	194,009	386,909
PRIVATE EXCESS COST	4,107,899	235,403	561,937	448,373	331,062	521,605
HARDWARE & TECHNOLOGY	237,008	11,443	70,566	21,561	33,303	62,497
SOFTWARE LIBRARY TEXTBOOK	993,943	70,921	405,337	154,065	157,483	416,399
TRANSPORTATION INCL SUMMER	5,984,815	1,423,040	4,754,599	2,091,289	858,024	2,348,564
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	467,272	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,247,799	0	0	0	0	0
HIGH TAX AID	0	0	950,728	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM. ADJMT (SA1516)	-53,606	-584,207	-1,979,685	-1,054,407	-116,289	-1,700,182
GEA RESTORATION	53,606	204,187	613,519	352,214	116,289	556,431
GAP ELIMINATION ADJUSTMENT	0	-380,020	-1,366,166	-702,193	0	-1,143,751
SUBTOTAL	86,303,148	8,197,774	19,402,287	13,728,947	18,137,419	19,344,840
BUILDING + BLDG REORG INCENT	9,473,236	1,236,219	7,247,401	2,335,711	3,422,915	2,605,075
TOTAL	95,776,384	9,433,993	26,649,688	16,064,658	21,560,334	21,949,915
% CHG 16-17 MINUS 15-16	5,593,215	219,605	2,437,390	219,512	99,890	450,820
% CHG TOTAL AID	6.20	2.38	10.07	1.39	0.47	2.10
% CHG W/O BLDG, REORG BLDG AID	5,239,189	205,358	1,374,616	205,018	223,305	558,604
% CHG W/O BLDG, REORG BLDG AID	6.46	2.57	11.23	1.52	0.25	2.97
SMART SCHOOLS ALLOCATION	7,946,807	883,468	2,039,178	1,491,838	1,769,619	2,051,700

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	010615	010623	010701	010802	011003	011200
DISTRICT NAME	MENANDS	NORTH COLONIE	GREEN ISLAND	GUILDERLAND	VOORHEESVILLE	WATERVLIET
SEE NOTE BELOW	NA	NA	EX BGD DATA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	376,075	11,262,886	2,080,328	14,249,683	3,408,591	11,343,026
FULL DAY K CONVERSION	0	662,445	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	222,694
BOCES	121,602	648,566	176,123	1,710,365	330,513	818,354
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	116,585	65,871	780,129	150,004	495,766
PRIVATE EXCESS COST	0	161,137	80,578	403,226	60,864	460,007
HARDWARE & TECHNOLOGY	2,317	66,061	5,585	65,452	14,417	8,345
SOFTWARE LIBRARY TEXTBOOK	29,582	481,084	27,928	411,950	96,742	56,895
TRANSPORTATION INCL SUMMER	221,379	2,796,016	309,889	3,481,289	755,909	964,069
OPERATING REORG INCENTIVE	0	1,999,611	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	76,176	0	5,164	0	0	35,734
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-12,657	-1,792,611	-71,361	-1,997,609	-453,700	-17,406
SUBTOTAL	814,474	16,402,911	2,680,105	19,104,485	4,363,340	14,387,484
BUILDING + BLDG REORG INCENT	159,291	3,009,461	667,703	4,665,268	1,357,172	3,800,702
TOTAL	969,765	19,411,772	3,347,808	23,769,753	5,717,512	18,188,186
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	378,611	11,262,886	2,098,634	14,249,683	3,408,591	11,479,142
COMMUNITY SCHOOLS AID	0	0	17,390	0	0	94,487
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	223,834
BOCES	112,719	538,657	191,975	1,288,364	343,694	789,342
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	141,632	74,772	698,210	149,292	449,035
PRIVATE EXCESS COST	0	157,212	86,790	436,093	62,525	468,484
HARDWARE & TECHNOLOGY	2,213	64,878	5,640	66,968	14,310	24,650
SOFTWARE LIBRARY TEXTBOOK	31,017	483,366	28,918	409,195	95,019	112,953
TRANSPORTATION INCL SUMMER	210,177	2,775,434	181,425	3,640,947	819,621	960,005
OPERATING REORG INCENTIVE	0	1,713,953	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	51,904	0	0	0	0	17,556
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0
GAP ELIM. ADJMT (SA1516)	-12,657	-1,792,611	-71,361	-1,997,609	-453,700	-17,406
GEA RESTORATION	4,732	565,133	34,258	630,660	140,562	17,406
GAP ELIMINATION ADJUSTMENT	-7,925	-1,227,478	-37,103	-1,366,949	-313,138	0
SUBTOTAL	876,294	15,911,071	2,648,441	19,422,511	4,579,914	14,619,488
BUILDING + BLDG REORG INCENT	153,760	3,111,842	676,556	4,075,254	1,363,014	3,800,371
TOTAL	1,030,054	19,022,913	3,324,997	23,497,765	5,942,928	18,419,859
% CHG 16-17 MINUS 15-16	60,289	-388,859	-22,811	-271,988	225,416	231,673
% CHG TOTAL AID	6.22	-2.00	-0.68	-1.14	3.94	1.27
% CHG W/O BLDG, REORG BLDG AID	61,820	-491,240	-31,664	318,026	216,574	232,004
% CHG W/O BLDG, REORG BLDG AID	7.59	-2.99	-1.18	1.66	4.96	1.61
SMART SCHOOLS ALLOCATION	78,846	1,838,380	257,106	2,096,732	483,870	1,441,614

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2016-17 EXECUTIVE BUDGET PROPOSAL

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 2 columns: DISTRICT CODE / DISTRICT NAME and COUNTY TOTALS. Rows include 2015-16 BASE YEAR AIDS, 2016-17 ESTIMATED AIDS, and summary rows for CHG 16-17 MINUS 15-16 and CHG W/O BLDG, REORG BLDG AID.

2016-17 EXECUTIVE BUDGET PROPOSAL

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 9 columns: DISTRICT CODE / DISTRICT NAME and district-specific totals (020101, 020601, 020702, 020801, 021102, 021601). Rows include 2015-16 BASE YEAR AIDS, 2016-17 ESTIMATED AIDS, and summary rows for CHG 16-17 MINUS 15-16 and CHG W/O BLDG, REORG BLDG AID.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	022001	022101	022302	022401	022601	022902
DISTRICT NAME	FILLMORE	WHITESVILLE	CUBA-RUSHFORD	SCIO	WELLSVILLE	BOLIVAR-RICHBG
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	6,770,582	2,885,974	9,211,387	4,495,780	10,236,139	9,260,820
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	99,862	32,731	130,955	97,504	253,996	234,938
BOCES	1,324,256	496,897	1,688,114	933,216	1,748,114	1,352,193
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	288,649	65,791	137,248	86,130	521,958	455,607
PRIVATE EXCESS COST	0	0	29,437	0	0	0
HARDWARE & TECHNOLOGY	15,328	4,561	13,853	6,830	26,100	16,866
SOFTWARE LIBRARY TEXTBOOK	40,821	16,476	62,604	25,208	105,530	60,102
TRANSPORTATION INCL SUMMER	991,092	316,672	818,740	528,345	938,802	855,372
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,270	-12,186	-37,627	-1,940	-5,181	-2,870
SUBTOTAL	9,528,320	3,806,916	12,057,711	6,171,073	13,825,458	12,233,028
BUILDING + BLDG REORG INCENT	1,550,386	952,655	1,253,479	685,677	4,260,197	2,557,127
TOTAL	11,078,706	4,759,571	13,311,190	6,856,750	18,085,655	14,790,155
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	6,919,060	2,931,283	9,298,895	4,571,758	10,484,555	9,446,036
COMMUNITY SCHOOLS AID	84,252	26,719	67,917	47,097	114,359	102,276
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	101,554	37,407	133,764	101,006	256,381	238,689
BOCES	1,416,185	675,969	1,487,853	1,097,552	2,041,762	1,592,893
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	247,958	44,995	148,050	76,592	428,890	325,576
PRIVATE EXCESS COST	0	0	27,857	0	28,413	0
HARDWARE & TECHNOLOGY	15,561	4,645	14,493	6,999	26,426	16,389
SOFTWARE LIBRARY TEXTBOOK	53,776	16,915	66,256	25,921	106,706	60,231
TRANSPORTATION INCL SUMMER	983,048	357,466	968,767	562,399	1,024,306	1,027,589
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT (SA1516)	-2,270	-12,186	-37,627	-1,940	-5,181	-2,870
GEA RESTORATION	2,270	12,186	37,627	1,940	5,181	2,870
GAP ELIMINATION ADJUSTMENT	0	0	0	0	0	0
SUBTOTAL	9,821,394	4,095,399	12,213,852	6,489,324	14,511,798	12,809,679
BUILDING + BLDG REORG INCENT	1,832,280	981,582	1,167,041	1,009,088	4,174,584	2,771,415
TOTAL	11,653,674	5,076,981	13,380,893	7,498,412	18,686,382	15,581,094
\$ CHG 16-17 MINUS 15-16	574,968	317,410	69,703	641,662	600,727	790,939
% CHG TOTAL AID	5.19	6.67	0.52	9.36	3.32	5.35
\$ CHG W/O BLDG, REORG BLDG AID	293,074	288,483	156,141	318,251	686,340	576,651
% CHG W/O BLDG, REORG BLDG AID	3.08	7.58	1.29	5.16	4.96	4.71
SMART SCHOOLS ALLOCATION	933,511	383,794	1,249,193	633,371	1,342,273	1,184,843
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2015-16 BASE YEAR AIDS:	
FOUNDATION AID	68,961,201
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,385,504
BOCES	12,054,823
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,221,001
PRIVATE EXCESS COST	82,811
HARDWARE & TECHNOLOGY	120,154
SOFTWARE LIBRARY TEXTBOOK	484,435
TRANSPORTATION INCL SUMMER	7,232,727
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
GAP ELIMINATION ADJUSTMENT	-261,336
SUBTOTAL	92,284,320
BUILDING + BLDG REORG INCENT	19,087,019
TOTAL	111,371,339
2016-17 ESTIMATED AIDS:	
FOUNDATION AID	70,246,159
COMMUNITY SCHOOLS AID	669,184
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,413,638
BOCES	13,421,275
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,900,709
PRIVATE EXCESS COST	123,631
HARDWARE & TECHNOLOGY	123,812
SOFTWARE LIBRARY TEXTBOOK	524,207
TRANSPORTATION INCL SUMMER	7,926,605
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
GAP ELIM ADJMT (SA1516)	-261,336
GEA RESTORATION	168,099
GAP ELIMINATION ADJUSTMENT	-93,237
SUBTOTAL	96,268,283
BUILDING + BLDG REORG INCENT	20,333,165
TOTAL	116,601,448
\$ CHG 16-17 MINUS 15-16	5,230,109
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	3,983,963
% CHG W/O BLDG, REORG BLDG AID	
SMART SCHOOLS ALLOCATION	9,195,793
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.	

COUNTY - BROOME

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	030101	030200	030501	030601	030701	031101
DISTRICT NAME	CHENANGO FORKS	BINGHAMTON	HARPURSVILLE	SUSQUEHANNA VA	CHENANGO VALLE	MAINE ENDWELL
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	11,857,083	43,227,732	9,256,286	12,201,182	9,736,430	13,208,368
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	201,965	1,314,661	164,763	0	245,882	197,532
BOCES	1,560,141	6,199,902	1,373,460	1,660,757	1,639,953	2,459,035
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	261,390	918,744	231,543	112,946	252,934	790,745
PRIVATE EXCESS COST	266,927	540,892	126,888	100,589	119,281	165,343
HARDWARE & TECHNOLOGY	28,434	121,610	0	28,459	28,694	46,296
SOFTWARE, LIBRARY, TEXTBOOK	120,301	484,341	57,438	128,523	133,602	193,970
TRANSPORTATION INCL SUMMER	1,642,549	2,315,881	971,599	1,312,082	905,591	1,720,868
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-595,119	-22,873	-2,678	-587,284	-248,740	-559,278
SUBTOTAL	15,390,924	55,101,890	12,179,299	14,957,246	12,813,927	18,222,929
BUILDING + BLDG REORG INCENT	2,610,945	6,509,797	542,865	3,586,335	2,140,555	5,281,945
TOTAL	18,001,869	61,611,687	12,722,164	18,543,581	14,954,482	23,504,874
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	11,985,139	43,854,534	9,399,758	12,323,193	9,818,216	13,362,905
COMMUNITY SCHOOLS AID	0	477,949	89,804	0	46,359	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	201,965	1,314,661	166,175	0	245,882	198,332
BOCES	1,612,636	6,344,098	1,138,028	1,752,102	1,761,499	2,525,989
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	167,339	566,621	135,291	98,000	224,920	706,815
PRIVATE EXCESS COST	261,349	520,723	156,302	78,941	146,709	182,822
HARDWARE & TECHNOLOGY	28,084	117,525	15,696	28,264	29,343	46,131
SOFTWARE, LIBRARY, TEXTBOOK	121,836	481,431	67,070	128,756	136,890	194,171
TRANSPORTATION INCL SUMMER	1,814,401	2,789,970	1,027,930	1,399,060	1,015,662	1,930,392
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
GAP ELIM ADJMT (SA1516)	-595,119	-22,873	-2,678	-587,284	-248,740	-559,278
GEA RESTORATION	215,907	22,873	2,678	213,904	108,878	221,950
GAP ELIMINATION ADJUSTMENT	-379,212	0	0	-373,380	-339,862	-337,328
SUBTOTAL	15,861,390	56,467,582	12,196,054	15,435,930	13,285,618	18,810,186
BUILDING + BLDG REORG INCENT	2,601,512	6,366,956	1,728,530	3,643,931	2,398,107	5,721,705
TOTAL	18,462,902	62,834,538	13,924,584	19,079,861	15,683,725	24,531,891
% CHG 16-17 MINUS 15-16	461,033	1,222,851	1,202,420	536,280	729,243	1,027,017
% CHG TOTAL AID	2.56	1.98	9.45	2.89	4.88	4.37
\$ CHG W/O BLDG, REORG BLDG AID	470,466	1,365,692	16,755	478,684	471,691	587,257
% CHG W/O BLDG, REORG BLDG AID	3.06	2.48	0.14	3.20	3.68	3.22
SMART SCHOOLS ALLOCATION	1,662,216	5,247,780	1,173,008	1,594,225	1,295,686	1,877,858
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

COUNTY - BROOME

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	031301	031401	031501	031502	031601	031701
DISTRICT NAME	DEPOSIT	WHITNEY POINT	UNION-ENDICOTT	JOHNSON CITY	VESTAL	WINDSOR
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	4,579,185	15,292,474	22,145,859	15,736,194	13,939,070	12,819,721
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	84,000	271,128	453,727	248,640	267,300	251,633
BOCES	536,466	1,676,840	3,625,902	1,632,929	3,110,501	1,935,373
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	43,531	275,056	1,681,587	200,062	813,080	275,941
PRIVATE EXCESS COST	0	90,336	137,115	158,493	151,769	93,903
HARDWARE & TECHNOLOGY	4,460	27,597	76,225	48,665	50,644	30,301
SOFTWARE, LIBRARY, TEXTBOOK	41,899	113,769	326,260	211,340	288,684	133,608
TRANSPORTATION INCL SUMMER	485,759	2,050,360	1,888,772	1,921,888	2,224,043	1,977,955
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-11,438	-4,923	-1,004,597	-75,349	-1,629,764	-509,713
SUBTOTAL	6,054,340	19,792,637	29,330,850	20,082,862	19,219,591	17,008,722
BUILDING + BLDG REORG INCENT	626,152	3,979,556	3,424,464	3,464,749	3,977,145	3,136,213
TOTAL	6,680,495	23,772,193	34,755,314	23,547,609	23,197,336	20,144,933
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	4,621,486	15,526,448	22,387,248	15,978,479	13,939,070	12,974,839
COMMUNITY SCHOOLS AID	37,615	152,109	0	179,735	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	84,000	273,233	455,250	251,187	267,300	255,097
BOCES	446,401	1,814,478	4,001,769	1,966,658	3,179,545	2,122,548
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	32,035	312,814	942,753	338,424	727,123	249,634
PRIVATE EXCESS COST	11,887	120,269	136,525	136,507	150,082	118,629
HARDWARE & TECHNOLOGY	3,616	28,256	78,829	49,785	48,595	28,691
SOFTWARE, LIBRARY, TEXTBOOK	42,315	116,888	335,802	215,392	279,170	128,975
TRANSPORTATION INCL SUMMER	491,905	2,136,819	1,935,280	2,148,627	2,453,724	2,054,753
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT (SA1516)	-11,438	-4,923	-1,004,597	-75,349	-1,629,764	-509,713
GEA RESTORATION	11,438	4,923	440,764	75,349	525,522	233,835
GAP ELIMINATION ADJUSTMENT	0	0	-563,833	0	-1,104,242	-275,878
SUBTOTAL	6,061,738	20,481,314	29,709,623	21,264,794	19,944,631	17,657,186
BUILDING + BLDG REORG INCENT	751,351	3,989,282	3,732,377	3,453,161	3,918,632	2,851,166
TOTAL	6,813,089	24,470,596	35,445,000	26,417,955	23,863,353	20,510,454
% CHG 16-17 MINUS 15-16	132,594	698,403	689,686	2,870,346	666,017	365,521
% CHG TOTAL AID	1.98	2.94	1.98	12.19	2.87	1.81
\$ CHG W/O BLDG, REORG BLDG AID	7,398	688,677	378,773	1,181,932	725,040	648,566
% CHG W/O BLDG, REORG BLDG AID	0.12	3.48	1.29	5.89	3.77	3.81
SMART SCHOOLS ALLOCATION	615,278	1,961,303	2,984,582	1,970,831	2,093,599	1,756,015
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2015-16 BASE YEAR AIDS:	
FOUNDATION AID	183,999,584
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	3,701,231
BOCES	27,411,259
SPECIAL SERVICES	
HIGH COST EXCESS COST	5,857,559
PRIVATE EXCESS COST	1,951,878
HARDWARE & TECHNOLOGY	491,385
SOFTWARE LIBRARY TEXTBOOK	2,234,735
TRANSPORTATION INCL SUMMER	19,417,347
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
GAP ELIMINATION ADJUSTMENT	-5,251,756
SUBTOTAL	240,155,217
BUILDING + BLDG REORG INCENT	41,281,320
TOTAL	281,436,537
2016-17 ESTIMATED AIDS:	
FOUNDATION AID	186,171,315
COMMUNITY SCHOOLS AID	983,571
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	3,713,082
BOCES	28,665,751
SPECIAL SERVICES	
HIGH COST EXCESS COST	4,501,803
PRIVATE EXCESS COST	2,021,345
HARDWARE & TECHNOLOGY	502,852
SOFTWARE LIBRARY TEXTBOOK	2,249,646
TRANSPORTATION INCL SUMMER	21,198,523
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
GAP ELIM ADJMT (SA1516)	-5,251,756
GEA RESTORATION	2,078,021
GAP ELIMINATION ADJUSTMENT	-3,173,735
SUBTOTAL	247,176,148
BUILDING + BLDG REORG INCENT	44,861,800
TOTAL	292,037,948
\$ CHG 16-17 MINUS 15-16	10,601,411
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	7,020,931
% CHG W/O BLDG, REORG BLDG AID	
SMART SCHOOLS ALLOCATION	24,232,381

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	040204	040302	040901	041101	041401	042302
DISTRICT NAME	NEST VALLEY	ALLEGANY-LINES	ELLCOTTVILLE	FRANKLINVILLE	HINSDALE	CATTARAUGUS-LI
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	3,122,097	9,098,509	2,657,525	8,427,214	4,497,903	9,844,476
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,933	148,685	50,614	149,553	94,030	85,495
BOCES	428,371	1,483,592	327,085	1,504,189	884,836	1,715,908
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	17,328	261,041	51,708	205,712	106,833	250,855
PRIVATE EXCESS COST	28,244	0	0	35,855	0	215,756
HARDWARE & TECHNOLOGY	4,566	21,327	0	12,908	8,934	16,578
SOFTWARE LIBRARY TEXTBOOK	23,414	94,729	34,324	53,094	33,704	73,785
TRANSPORTATION INCL SUMMER	339,095	965,892	157,443	976,685	368,964	1,536,258
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	166,648	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
GAP ELIMINATION ADJUSTMENT	-126,999	-418,530	-84,365	-7,888	-1,585	-37,539
SUBTOTAL	4,080,873	11,655,245	3,194,334	11,357,322	5,993,619	13,746,949
BUILDING + BLDG REORG INCENT	642,783	2,625,982	436,620	2,545,998	382,675	3,916,499
TOTAL	4,723,656	14,281,227	3,630,954	13,903,320	6,376,294	17,663,448
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	3,144,888	9,189,494	2,677,993	8,556,993	4,568,520	9,973,438
COMMUNITY SCHOOLS AID	0	0	0	84,503	47,128	89,771
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,933	149,871	50,614	154,154	98,300	88,914
BOCES	544,689	1,762,549	378,290	1,658,593	1,221,575	1,869,975
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	11,507	266,320	51,603	170,994	111,698	236,015
PRIVATE EXCESS COST	0	0	0	46,057	0	217,930
HARDWARE & TECHNOLOGY	4,080	20,982	0	53,014	8,175	16,321
SOFTWARE LIBRARY TEXTBOOK	20,557	93,102	39,029	53,014	3,267	72,326
TRANSPORTATION INCL SUMMER	369,583	1,072,229	140,060	1,103,668	403,756	1,979,824
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	166,648	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
GAP ELIM ADJMT (SA1516)	-126,999	-418,530	-84,365	-7,888	-1,585	-37,539
GEA RESTORATION	51,089	175,599	30,995	7,888	1,585	37,539
GAP ELIMINATION ADJUSTMENT	-75,910	-242,931	-53,370	0	0	0
SUBTOTAL	4,267,151	12,311,616	3,284,219	11,840,798	6,490,420	14,589,691
BUILDING + BLDG REORG INCENT	664,068	2,645,554	943,028	1,562,663	680,235	3,980,647
TOTAL	4,931,219	14,957,170	4,227,247	13,403,461	7,170,655	18,570,338
\$ CHG 16-17 MINUS 15-16	207,563	675,943	596,293	-499,859	794,361	906,890
% CHG TOTAL AID	4.39	4.73	16.42	-3.60	12.46	5.13
\$ CHG W/O BLDG, REORG BLDG AID	186,278	656,371	89,885	483,476	496,801	842,742
% CHG W/O BLDG, REORG BLDG AID	4.56	5.63	2.81	4.26	8.25	6.13
SMART SCHOOLS ALLOCATION	436,946	1,253,633	343,647	1,185,162	597,835	1,410,452

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - CATTARAUGUS

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	042400	042801	042901	043001	043200	043501
DISTRICT NAME	OLEAN	GOMANDA	PORTVILLE	RANDOLPH	SALAMANCA	YORKSHIRE-PIONE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	16,247,455	12,130,502	7,244,936	7,914,389	13,225,310	23,532,923
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	474,387	155,691	166,793	130,670	375,909	493,020
BOCES	2,476,468	1,159,079	1,271,901	1,055,444	1,746,192	2,843,790
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	624,666	381,601	134,537	318,272	170,414	709,609
PRIVATE EXCESS COST	91,982	196,729	62,416	61,200	231,803	271,751
HARDWARE & TECHNOLOGY	45,090	23,453	19,598	17,681	27,176	44,048
SOFTWARE, LIBRARY, TEXTBOOK	175,498	97,363	66,632	84,936	94,988	192,759
TRANSPORTATION INCL SUMMER	637,104	1,210,436	785,251	1,144,511	581,954	2,752,696
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,169
GAP ELIMINATION ADJUSTMENT	-66,360	-8,720	-200,323	-2,612	-4,171	-10,352
SUBTOTAL	20,706,290	15,346,134	9,551,741	10,724,491	16,449,572	30,842,413
BUILDING + BLDG REORG INCENT	3,453,192	2,964,646	1,457,104	2,062,489	3,384,442	3,023,824
TOTAL	24,159,482	18,310,780	11,008,845	12,786,980	19,834,020	33,869,237
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	16,457,047	12,334,294	7,396,441	8,045,787	13,489,816	23,843,557
COMMUNITY SCHOOLS AID	129,603	122,173	0	88,646	139,051	210,306
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	477,387	159,730	169,472	131,324	380,628	497,513
BOCES	3,125,531	1,256,132	1,505,095	1,251,690	2,223,498	3,359,851
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	546,745	231,874	141,446	339,582	205,418	697,889
PRIVATE EXCESS COST	92,186	207,793	64,120	60,143	320,705	267,676
HARDWARE & TECHNOLOGY	45,540	23,191	19,594	17,561	26,926	43,952
SOFTWARE, LIBRARY, TEXTBOOK	178,173	97,991	66,711	83,926	101,626	198,375
TRANSPORTATION INCL SUMMER	661,460	1,428,612	924,531	1,201,600	774,978	2,781,960
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,169
GAP ELIM. ADJMT (SA1516)	-66,360	-8,720	-200,323	-2,612	-4,171	-10,352
GEA RESTORATION	66,360	8,720	116,542	2,612	4,171	10,352
GAP ELIMINATION ADJUSTMENT	0	0	-83,781	0	0	0
SUBTOTAL	21,713,672	15,861,790	10,203,629	11,220,259	17,662,646	31,913,248
BUILDING + BLDG REORG INCENT	3,698,936	2,875,758	1,514,980	2,053,814	3,451,906	4,812,493
TOTAL	25,412,608	18,737,548	11,718,609	13,274,073	21,114,552	36,728,741
% CHG 16-17 MINUS 15-16	1,253,126	426,768	709,764	484,093	1,280,532	2,859,504
% CHG TOTAL AID	5.19	2.33	6.45	3.78	6.46	8.44
% CHG H/O BLDG, REORG BLDG AID	1,007,382	515,656	651,888	495,768	1,213,071	1,067,835
% CHG H/O BLDG, REORG BLDG AID	4.87	3.36	6.82	4.62	7.37	3.46
SMART SCHOOLS ALLOCATION	2,040,786	1,548,724	974,908	1,076,341	1,614,452	3,185,924
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

COUNTY - CATTARAUGUS

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY	TOTALS
DISTRICT NAME		
SEE NOTE BELOW		
2015-16 BASE YEAR AIDS:		
FOUNDATION AID	117,943,239	
FULL DAY K CONVERSION	0	
UNIVERSAL PRE-KINDERGARTEN	2,401,780	
BOCES	16,896,855	
SPECIAL SERVICES	0	
HIGH COST EXCESS COST	3,232,576	
PRIVATE EXCESS COST	1,193,736	
HARDWARE & TECHNOLOGY	241,359	
SOFTWARE, LIBRARY, TEXTBOOK	1,027,226	
TRANSPORTATION INCL SUMMER	11,456,289	
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	166,648	
SUPPLEMENTAL PUB EXCESS COST	61,722	
GAP ELIMINATION ADJUSTMENT	-969,444	
SUBTOTAL	153,651,986	
BUILDING + BLDG REORG INCENT	26,899,257	
TOTAL	180,551,243	
2016-17 ESTIMATED AIDS:		
FOUNDATION AID	119,678,268	
COMMUNITY SCHOOLS AID	911,181	
FULL DAY K CONVERSION	0	
UNIVERSAL PRE-KINDERGARTEN	2,434,840	
BOCES	20,157,468	
SPECIAL SERVICES	0	
HIGH COST EXCESS COST	3,011,091	
PRIVATE EXCESS COST	1,276,610	
HARDWARE & TECHNOLOGY	238,945	
SOFTWARE, LIBRARY, TEXTBOOK	1,036,097	
TRANSPORTATION INCL SUMMER	12,842,261	
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	166,648	
SUPPLEMENTAL PUB EXCESS COST	61,722	
GAP ELIM. ADJMT (SA1516)	-969,444	
GEA RESTORATION	513,452	
GAP ELIMINATION ADJUSTMENT	-455,992	
SUBTOTAL	161,359,139	
BUILDING + BLDG REORG INCENT	28,887,082	
TOTAL	190,246,221	
% CHG 16-17 MINUS 15-16	9,694,978	
% CHG TOTAL AID		
% CHG H/O BLDG, REORG BLDG AID	7,707,153	
% CHG H/O BLDG, REORG BLDG AID		
SMART SCHOOLS ALLOCATION	15,668,810	
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.		

COUNTY - CAYUGA

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	050100	050301	050401	050701	051101	051301
DISTRICT NAME	AUBURN	WEEDSPORT	CATO MERIDIAN	SOUTHERN CAYUG	PORT BYRON	MORAVIA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	27,503,083	5,547,482	8,878,303	6,184,410	8,633,278	8,106,764
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	706,653	0	159,922	116,663	189,410	126,233
BOCES	3,941,482	961,011	1,186,690	652,067	1,357,775	1,005,353
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	728,883	46,628	57,573	44,635	383,791	293,249
PRIVATE EXCESS COST	0	5,940	0	15,499	0	0
HARDWARE & TECHNOLOGY	82,395	14,415	17,680	8,537	20,733	15,163
SOFTWARE LIBRARY TEXTBOOK	356,551	66,278	74,794	56,653	82,560	79,675
TRANSPORTATION INCL SUMMER	1,564,019	735,362	1,327,608	782,066	1,093,229	1,114,342
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-294,030	-270,369	-288,933	-564,409	-309,421	-375,435
SUBTOTAL	34,589,036	7,107,147	11,413,637	7,296,121	11,451,361	10,365,344
BUILDING + BLDG REORG INCENT	4,196,311	2,170,432	1,508,352	768,960	1,378,719	1,810,910
TOTAL	38,785,347	9,277,579	12,921,989	8,065,081	12,830,080	12,176,254
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	27,789,115	5,605,730	8,992,833	6,184,410	8,755,870	8,183,778
COMMUNITY SCHOOLS AID	211,759	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	707,937	0	161,533	116,824	191,853	129,511
BOCES	4,468,487	1,016,309	1,265,734	669,617	1,541,323	1,043,669
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	859,941	33,583	124,068	33,199	233,053	244,586
PRIVATE EXCESS COST	0	33,922	0	14,586	0	0
HARDWARE & TECHNOLOGY	82,144	14,431	17,879	7,151	19,734	15,094
SOFTWARE LIBRARY TEXTBOOK	360,904	67,043	76,353	55,063	83,897	78,535
TRANSPORTATION INCL SUMMER	1,571,193	891,001	1,442,712	794,604	1,146,208	1,326,566
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM. ADJMT (SA1516)	-294,030	-270,369	-288,933	-564,409	-309,421	-375,435
GEA RESTORATION	244,677	102,501	141,004	193,162	147,673	165,447
GAP ELIMINATION ADJUSTMENT	-49,353	-167,868	-147,929	-371,247	-161,748	-209,988
SUBTOTAL	36,002,127	7,493,251	11,933,183	7,504,207	11,810,196	10,811,751
BUILDING + BLDG REORG INCENT	3,528,194	2,647,501	1,795,109	974,162	1,486,053	1,849,930
TOTAL	39,530,321	10,140,752	13,728,292	8,478,369	13,296,249	12,661,681
% CHG 16-17 MINUS 15-16	744,974	863,173	806,303	413,288	466,169	485,427
% CHG TOTAL AID	1.92	9.30	6.24	5.12	3.63	3.99
% CHG W/O BLDG, REORG BLDG AID	1,413,091	386,104	519,546	208,086	358,835	446,407
% CHG W/O BLDG, REORG BLDG AID	4.09	5.43	4.55	2.85	3.13	4.31
SMART SCHOOLS ALLOCATION	3,528,194	755,823	1,185,295	795,165	1,179,472	1,081,921

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - CAYUGA

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	051901	COUNTY
DISTRICT NAME	UNION SPRINGS	TOTALS
SEE NOTE BELOW	NA	
2015-16 BASE YEAR AIDS:		
FOUNDATION AID	6,566,703	71,420,023
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,298,887
BOCES	881,210	9,985,588
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	90,631	1,645,390
PRIVATE EXCESS COST	0	21,439
HARDWARE & TECHNOLOGY	13,308	172,231
SOFTWARE LIBRARY TEXTBOOK	69,610	786,521
TRANSPORTATION INCL SUMMER	634,308	7,250,934
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
GAP ELIMINATION ADJUSTMENT	-350,364	-2,452,961
SUBTOTAL	7,909,406	90,128,052
BUILDING + BLDG REORG INCENT	1,379,867	13,213,551
TOTAL	9,289,273	103,341,603
2016-17 ESTIMATED AIDS:		
FOUNDATION AID	6,588,373	72,100,109
COMMUNITY SCHOOLS AID	0	211,759
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,307,658
BOCES	967,293	10,972,438
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	65,554	1,593,984
PRIVATE EXCESS COST	0	47,608
HARDWARE & TECHNOLOGY	13,054	169,487
SOFTWARE LIBRARY TEXTBOOK	69,059	790,854
TRANSPORTATION INCL SUMMER	718,270	7,890,554
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
GAP ELIM. ADJMT (SA1516)	-350,364	-2,452,961
GEA RESTORATION	132,967	1,127,431
GAP ELIMINATION ADJUSTMENT	-217,397	-1,325,530
SUBTOTAL	8,204,206	93,758,921
BUILDING + BLDG REORG INCENT	1,474,631	13,755,580
TOTAL	9,678,837	107,514,501
% CHG 16-17 MINUS 15-16	393,564	4,172,898
% CHG TOTAL AID	4.24	
% CHG W/O BLDG, REORG BLDG AID	298,800	3,630,869
% CHG W/O BLDG, REORG BLDG AID	3.78	
SMART SCHOOLS ALLOCATION	822,317	9,346,140

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (060201, 060301, 060401, 060503, 060601, 060701). Rows include items like FOUNDATION AID, FULL DAY K CONVERSION, UNIVERSAL PRE-KINDERGARTEN, etc.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (060800, 061001, 061101, 061501, 061503, 061601). Rows include items like FOUNDATION AID, FULL DAY K CONVERSION, UNIVERSAL PRE-KINDERGARTEN, etc.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	061700	062201	062301	062401	062601	062901
DISTRICT NAME	JAMESTOWN	FREDONIA	BROCTON	RIPLY	SHERMAN	MESTFIELD
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	43,474,183	8,746,644	6,722,428	4,074,668	4,571,660	6,414,775
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,011,101	136,560	90,265	83,426	108,745	71,016
BOCES	2,909,157	723,070	876,287	685,766	519,742	550,658
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	972,541	325,219	414,106	15,251	1,556	6,920
PRIVATE EXCESS COST	1,406,839	53,694	91,313	0	0	0
HARDWARE & TECHNOLOGY	105,936	0	10,720	3,159	9,538	11,106
SOFTWARE LIBRARY TEXTBOOK	390,311	107,065	46,407	20,888	40,058	53,246
TRANSPORTATION INCL SUMMER	1,746,959	656,373	514,285	491,483	431,385	476,208
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	275,127	147,825	0	250,006
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-11,447	-371,707	-2,005	-20,623	-1,504	-2,765
SUBTOTAL	52,005,580	10,376,918	9,038,933	5,501,843	5,681,180	7,831,170
BUILDING + BLDG REORG INCENT	7,151,527	2,739,918	2,787,035	974,126	672,321	527,702
TOTAL	59,157,107	13,116,836	11,825,968	6,475,969	6,353,501	8,358,872
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	44,343,666	8,808,745	6,838,053	4,139,862	4,640,692	6,493,708
COMMUNITY SCHOOLS AID	422,610	0	63,939	18,495	45,067	46,542
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,013,589	136,560	90,777	85,984	125,508	71,567
BOCES	2,968,790	773,809	1,023,202	700,538	544,535	559,938
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	919,721	308,168	411,754	0	65,278	117,110
PRIVATE EXCESS COST	1,390,431	55,696	89,243	0	0	0
HARDWARE & TECHNOLOGY	105,903	24,826	10,719	2,896	9,725	11,239
SOFTWARE LIBRARY TEXTBOOK	389,653	121,242	46,299	20,421	41,689	53,765
TRANSPORTATION INCL SUMMER	2,048,107	719,821	760,182	589,484	559,722	527,877
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	275,127	147,825	0	250,006
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT (SA1516)	-11,447	-371,707	-2,005	-20,623	-1,504	-2,765
GEA RESTORATION	11,447	143,030	2,005	19,852	1,504	2,765
GAP ELIMINATION ADJUSTMENT	0	-228,677	0	-771	0	0
SUBTOTAL	53,602,070	10,720,190	9,609,595	5,700,734	6,032,216	8,131,752
BUILDING + BLDG REORG INCENT	8,499,335	3,123,547	2,799,898	1,124,400	646,656	478,126
TOTAL	62,101,405	13,843,737	12,409,493	6,825,134	6,678,872	8,609,878
% CHG 16-17 MINUS 15-16	2,944,298	726,901	583,525	349,165	325,371	251,006
% CHG TOTAL AID	4.98	5.54	4.93	5.39	5.12	3.00
\$ CHG W/O BLDG, REORG BLDG AID	1,596,490	343,272	570,662	198,891	351,036	300,582
% CHG W/O BLDG, REORG BLDG AID	3.07	3.31	6.31	3.61	6.18	3.84
SMART SCHOOLS ALLOCATION	4,930,918	1,104,592	873,384	540,794	583,197	802,428
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2015-16 BASE YEAR AIDS:	
FOUNDATION AID	162,692,717
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,066,193
BOCES	15,422,164
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,282,299
PRIVATE EXCESS COST	2,457,235
HARDWARE & TECHNOLOGY	322,030
SOFTWARE LIBRARY TEXTBOOK	1,511,384
TRANSPORTATION INCL SUMMER	13,755,586
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	1,041,564
SUPPLEMENTAL PUB EXCESS COST	1,094
GAP ELIMINATION ADJUSTMENT	-1,833,975
SUBTOTAL	201,718,291
BUILDING + BLDG REORG INCENT	36,375,896
TOTAL	238,094,187
2016-17 ESTIMATED AIDS:	
FOUNDATION AID	165,201,304
COMMUNITY SCHOOLS AID	1,119,891
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,101,873
BOCES	16,518,119
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,644,692
PRIVATE EXCESS COST	2,802,758
HARDWARE & TECHNOLOGY	354,683
SOFTWARE LIBRARY TEXTBOOK	1,565,985
TRANSPORTATION INCL SUMMER	15,516,319
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	1,041,564
SUPPLEMENTAL PUB EXCESS COST	1,094
GAP ELIM ADJMT (SA1516)	-1,833,975
GEA RESTORATION	828,968
GAP ELIMINATION ADJUSTMENT	-1,005,007
SUBTOTAL	209,863,275
BUILDING + BLDG REORG INCENT	39,842,232
TOTAL	249,705,507
\$ CHG 16-17 MINUS 15-16	11,611,320
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	8,144,984
% CHG W/O BLDG, REORG BLDG AID	
SMART SCHOOLS ALLOCATION	20,082,075
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.	

COUNTY - CHEMUNG

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	070600	070901	070902	COUNTY
DISTRICT NAME	ELMIRA	HORSEHEADS	ELMIRA HEIGHTS	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2015-16 BASE YEAR AIDS:				
FOUNDATION AID	56,222,670	20,657,333	6,854,183	83,734,186
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,385,322	371,608	164,736	1,921,666
BOCES	7,933,496	4,307,034	1,617,951	13,858,481
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	1,380,324	694,359	376,081	2,450,764
PRIVATE EXCESS COST	0	0	0	0
HARDWARE & TECHNOLOGY	139,845	73,916	20,049	233,810
SOFTWARE, LIBRARY, TEXTBOOK	549,927	345,415	83,503	978,845
TRANSPORTATION INCL SUMMER	3,728,217	2,452,878	360,963	6,542,058
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
GAP ELIMINATION ADJUSTMENT	-122,450	-1,024,830	-256,062	-1,403,342
SUBTOTAL	71,217,351	27,928,540	9,221,404	108,367,295
BUILDING + BLDG REORG INCENT	13,650,308	3,029,648	1,908,866	18,588,822
TOTAL	84,867,659	30,958,188	11,130,270	126,956,117
2016-17 ESTIMATED AIDS:				
FOUNDATION AID	57,077,254	20,773,014	6,941,231	84,791,499
COMMUNITY SCHOOLS AID	501,348	0	0	501,348
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,386,068	371,608	164,736	1,922,412
BOCES	8,692,798	4,353,196	1,727,530	14,773,519
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	1,217,539	671,382	338,459	2,227,380
PRIVATE EXCESS COST	0	0	0	0
HARDWARE & TECHNOLOGY	144,845	72,798	19,556	237,199
SOFTWARE, LIBRARY, TEXTBOOK	578,490	348,726	82,892	1,010,108
TRANSPORTATION INCL SUMMER	3,658,130	2,763,916	599,901	7,021,947
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	1,532,870	0	0	1,532,870
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
GAP ELIM. ADJMT (SA1516)	-122,450	-1,024,830	-256,062	-1,403,342
GAP RESTORATION	122,450	376,524	114,840	613,814
GAP ELIMINATION ADJUSTMENT	0	-648,306	-141,222	-789,528
SUBTOTAL	74,789,337	28,757,161	9,733,083	113,279,581
BUILDING + BLDG REORG INCENT	16,634,334	3,172,894	891,216	20,698,444
TOTAL	91,423,671	31,930,055	10,624,299	133,978,025
% CHG 16-17 MINUS 15-16	6,556,012	971,867	-505,971	7,021,908
% CHG TOTAL AID	7.72	3.14	-4.55	
% CHG W/O BLDG, REORG BLDG AID	3,571,986	828,621	511,679	4,912,286
% CHG W/O BLDG, REORG BLDG AID	5.02	2.97	5.55	
SMART SCHOOLS ALLOCATION	7,090,526	2,929,862	936,641	10,957,029

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - CHENANGO

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	080101	080201	080601	081003	081200	081401
DISTRICT NAME	AFTON	BAINBRIDGE GUT	GREENE	UNADILLA	NORMICH	GRGETWN-SO OTS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	6,704,851	7,716,132	10,464,437	9,654,008	16,541,348	4,102,940
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	78,480	125,631	121,277	141,063	359,865	0
BOCES	885,945	1,199,929	1,736,504	1,358,862	2,595,023	749,525
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	60,649	227,900	182,419	147,036	491,109	52,685
PRIVATE EXCESS COST	0	167,593	29,642	181,462	405,311	0
HARDWARE & TECHNOLOGY	11,784	14,583	16,716	14,010	12,526	5,399
SOFTWARE, LIBRARY, TEXTBOOK	53,311	61,891	76,059	38,748	149,428	27,426
TRANSPORTATION INCL SUMMER	747,604	777,585	1,403,543	1,148,120	1,579,656	410,098
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,125	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,252	-263,349	-19,321	-3,810	-36,068	-4,296
SUBTOTAL	8,823,497	10,027,895	14,011,276	12,679,499	22,088,198	5,343,777
BUILDING + BLDG REORG INCENT	560,681	1,184,190	2,791,187	542,220	4,368,279	886,221
TOTAL	9,384,178	11,212,085	16,802,463	13,226,719	26,456,477	6,229,998
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	6,775,922	7,801,781	10,586,870	9,789,164	16,772,926	4,145,990
COMMUNITY SCHOOLS AID	62,527	0	87,782	90,571	155,921	34,626
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	81,817	128,230	123,521	145,595	373,543	0
BOCES	989,095	1,394,757	1,924,010	1,430,371	3,266,295	764,056
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	111,542	285,082	136,597	155,873	481,220	44,325
PRIVATE EXCESS COST	0	215,884	30,891	189,479	404,103	0
HARDWARE & TECHNOLOGY	11,689	13,953	18,355	13,606	37,940	5,561
SOFTWARE, LIBRARY, TEXTBOOK	52,647	62,297	82,812	61,135	154,092	28,757
TRANSPORTATION INCL SUMMER	916,925	958,673	1,449,395	1,458,235	1,657,871	465,557
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,125	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM. ADJMT (SA1516)	-2,252	-263,349	-19,321	-3,810	-36,068	-4,296
GAP RESTORATION	2,252	130,053	19,321	3,810	36,068	4,296
GAP ELIMINATION ADJUSTMENT	0	-133,296	0	0	0	0
SUBTOTAL	9,285,289	10,727,361	14,440,233	13,334,029	23,303,911	5,488,870
BUILDING + BLDG REORG INCENT	817,493	1,105,238	2,899,394	590,957	3,287,811	995,118
TOTAL	10,102,782	11,832,599	17,339,627	13,924,986	26,591,722	6,483,988
% CHG 16-17 MINUS 15-16	718,604	618,514	537,164	698,267	135,245	253,990
% CHG TOTAL AID	7.66	5.52	3.20	5.28	5.51	4.08
% CHG W/O BLDG, REORG BLDG AID	461,792	699,466	428,957	654,530	1,215,713	145,093
% CHG W/O BLDG, REORG BLDG AID	5.23	6.98	3.06	5.16	5.50	2.72
SMART SCHOOLS ALLOCATION	924,803	1,033,031	1,425,689	1,296,682	2,175,975	591,199

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	081501	082001	COUNTY
DISTRICT NAME	OXFORD	SHERBURNE EARL	TOTALS
SEE NOTE BELOW	NA	NA	
2015-16 BASE YEAR AIDS:			
FOUNDATION AID	8,243,350	15,386,841	78,813,907
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	133,028	249,985	1,209,329
BOCES	1,354,435	1,873,840	11,754,063
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	100,360	374,401	1,636,559
PRIVATE EXCESS COST	29,929	106,615	920,552
HARDWARE & TECHNOLOGY	13,628	23,351	101,997
SOFTWARE LIBRARY TEXTBOOK	48,150	73,659	528,672
TRANSPORTATION INCL SUMMER	984,075	1,659,100	8,709,781
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-3,513	-4,724	-337,333
SUBTOTAL	10,903,442	19,743,068	103,620,652
BUILDING + BLDG REORG INCENT	1,835,633	3,247,060	15,422,471
TOTAL	12,739,075	22,990,128	119,043,123
2016-17 ESTIMATED AIDS:			
FOUNDATION AID	8,360,405	15,643,801	79,876,859
COMMUNITY SCHOOLS AID	80,443	154,286	666,156
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	136,589	255,058	1,244,353
BOCES	1,546,558	2,173,632	13,488,774
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	111,994	323,867	1,650,500
PRIVATE EXCESS COST	63,743	106,436	1,010,536
HARDWARE & TECHNOLOGY	14,757	25,990	141,851
SOFTWARE LIBRARY TEXTBOOK	64,563	109,114	615,415
TRANSPORTATION INCL SUMMER	997,556	1,779,401	9,683,613
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIM ADJMT (SA1516)	-3,513	-4,724	-337,333
GEA RESTORATION	3,513	4,724	204,037
GAP ELIMINATION ADJUSTMENT	0	0	-133,296
SUBTOTAL	11,376,608	20,571,585	108,527,886
BUILDING + BLDG REORG INCENT	2,616,873	3,294,841	15,607,725
TOTAL	13,993,481	23,866,426	124,135,611
\$ CHG 16-17 MINUS 15-16	1,254,406	876,298	5,092,488
% CHG TOTAL AID	9.85	3.81	
\$ CHG W/O BLDG, REORG BLDG AID	473,166	828,517	4,907,234
% CHG W/O BLDG, REORG BLDG AID	4.34	4.20	
SMART SCHOOLS ALLOCATION	1,089,409	1,981,022	10,517,810

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	090201	090301	090501	090601	090901	091101
DISTRICT NAME	AUSABLE VALLEY	BEEKMANTOWN	NORTHEASTERN	CHAZY	NORTHRN ADIRON	PERU
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	10,103,352	11,879,822	11,101,806	2,917,656	10,011,697	16,638,764
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	219,232	140,873	0	0	0
BOCES	604,974	1,163,696	1,129,992	321,971	739,546	1,474,433
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	230,793	256,103	293,219	115,977	46,862	602,212
PRIVATE EXCESS COST	0	22,485	75,089	0	0	0
HARDWARE & TECHNOLOGY	15,404	26,215	25,676	7,432	13,600	35,437
SOFTWARE LIBRARY TEXTBOOK	90,328	149,887	90,733	37,446	61,775	159,553
TRANSPORTATION INCL SUMMER	1,472,191	1,429,290	1,718,271	321,653	1,434,551	2,227,389
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
GAP ELIMINATION ADJUSTMENT	-41,491	-84,525	-504,930	-136,918	-3,136	-772,251
SUBTOTAL	12,759,547	15,065,205	14,068,728	3,585,217	12,304,895	20,367,759
BUILDING + BLDG REORG INCENT	4,902,838	2,646,287	2,646,411	1,102,452	1,717,520	3,628,279
TOTAL	17,662,385	17,711,492	16,235,139	4,687,669	14,022,415	23,996,038
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	10,180,840	11,940,409	11,237,248	2,939,538	10,125,830	16,790,176
COMMUNITY SCHOOLS AID	82,258	98,308	0	0	84,115	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	219,982	142,354	0	0	0
BOCES	670,115	1,048,135	1,274,926	401,014	793,047	1,607,323
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	141,432	432,202	372,597	98,677	227,413	518,840
PRIVATE EXCESS COST	0	30,102	102,466	0	0	0
HARDWARE & TECHNOLOGY	14,837	92,823	23,929	7,846	13,730	35,321
SOFTWARE LIBRARY TEXTBOOK	92,707	157,717	104,707	37,848	66,885	159,785
TRANSPORTATION INCL SUMMER	1,432,713	1,542,181	1,814,435	367,280	1,350,030	2,256,054
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
GAP ELIM ADJMT (SA1516)	-41,491	-84,525	-504,930	-136,918	-3,136	-772,251
GEA RESTORATION	41,491	84,525	231,509	59,679	3,136	319,445
GAP ELIMINATION ADJUSTMENT	0	0	-273,421	-77,239	0	-452,806
SUBTOTAL	12,898,598	15,488,913	14,801,509	3,774,964	12,661,050	20,916,915
BUILDING + BLDG REORG INCENT	4,925,236	2,634,491	1,888,980	1,120,117	1,818,885	3,777,903
TOTAL	17,823,834	18,123,404	16,690,489	4,895,081	14,479,935	24,694,818
\$ CHG 16-17 MINUS 15-16	161,449	411,912	455,350	207,412	457,520	698,780
% CHG TOTAL AID	0.91	2.33	2.80	4.42	3.26	2.91
\$ CHG W/O BLDG, REORG BLDG AID	139,051	423,708	732,781	189,747	356,155	549,156
% CHG W/O BLDG, REORG BLDG AID	1.09	2.81	5.21	5.29	2.89	2.70
SMART SCHOOLS ALLOCATION	1,296,170	1,534,655	1,434,978	378,806	1,282,179	2,129,269

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - CLINTON

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	091200	091402	COUNTY
DISTRICT NAME	PLATTSBURGH	SARANAC	TOTALS
SEE NOTE BELOW	NA	NA	
2015-16 BASE YEAR AIDS:			
FOUNDATION AID	13,164,922	13,780,068	89,598,087
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	224,388	0	584,493
BOCES	1,031,987	961,015	7,427,614
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	428,790	677,830	2,651,785
PRIVATE EXCESS COST	31,065	72,290	172,864
HARDWARE & TECHNOLOGY	142,281	25,042	177,903
SOFTWARE, LIBRARY, TEXTBOOK	181,102	119,042	855,048
TRANSPORTATION INCL SUMMER	0	1,431,206	10,215,653
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
GAP ELIMINATION ADJUSTMENT	-233,854	-594,408	-2,371,513
SUBTOTAL	15,525,675	16,472,120	110,149,146
BUILDING + BLDG REORG INCENT	2,209,324	401,442	18,774,553
TOTAL	17,734,999	16,873,562	128,923,699
2016-17 ESTIMATED AIDS:			
FOUNDATION AID	13,243,911	13,909,600	90,367,552
COMMUNITY SCHOOLS AID	75,055	0	339,736
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	226,069	0	588,405
BOCES	1,231,565	977,848	8,003,973
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	395,073	650,043	2,836,277
PRIVATE EXCESS COST	31,627	24,847	222,042
HARDWARE & TECHNOLOGY	20,987	21,141	175,852
SOFTWARE, LIBRARY, TEXTBOOK	152,520	119,536	885,459
TRANSPORTATION INCL SUMMER	202,026	1,577,490	10,542,209
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
GAP ELIM. ADJMT (SA1516)	-233,854	-594,408	-2,371,513
GEA RESTORATION	125,616	249,865	1,115,266
GAP ELIMINATION ADJUSTMENT	-108,238	-344,543	-1,256,247
SUBTOTAL	16,030,689	16,969,962	113,542,600
BUILDING + BLDG REORG INCENT	2,585,849	945,151	19,696,612
TOTAL	18,616,538	17,915,113	133,239,212
% CHG 16-17 MINUS 15-16	881,539	1,041,551	4,315,513
% CHG TOTAL AID	4.97	6.17	
\$ CHG W/O BLDG, REORG BLDG AID	505,014	497,842	3,393,454
% CHG W/O BLDG, REORG BLDG AID	3.25	3.02	
SMART SCHOOLS ALLOCATION	1,599,700	1,738,450	11,394,207
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.			

COUNTY - COLUMBIA

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	100501	100902	101001	101300	101401	101601
DISTRICT NAME	COPAKE-TACONIC	GERMANTOWN	CHATHAM	HUDSON	KINDERHOOK	NEW LEBANON
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	6,965,892	3,476,146	4,530,649	14,612,863	9,856,058	2,203,714
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,200	0	0	161,330	0	0
BOCES	398,565	251,652	420,359	707,287	851,014	196,266
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	90,447	0	34,222	295,527	348,503	7,801
PRIVATE EXCESS COST	213,620	94,951	207,387	587,513	322,715	54,596
HARDWARE & TECHNOLOGY	0	2,684	3,445	22,050	23,497	0
SOFTWARE, LIBRARY, TEXTBOOK	124,524	45,325	95,380	149,207	156,022	30,559
TRANSPORTATION INCL SUMMER	1,002,706	329,115	735,520	1,010,503	1,352,042	201,854
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	148,960	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
GAP ELIMINATION ADJUSTMENT	-369,752	-232,990	-349,891	-86,414	-923,896	-109,891
SUBTOTAL	8,875,204	4,110,020	5,826,031	17,678,856	12,212,712	2,731,911
BUILDING + BLDG REORG INCENT	2,444,834	772,661	1,114,619	4,390,742	3,923,209	703,945
TOTAL	11,320,038	4,882,681	6,940,650	22,069,601	13,271,921	3,435,856
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	6,965,892	3,476,146	4,530,649	14,730,714	9,856,058	2,208,658
COMMUNITY SCHOOLS AID	0	0	0	86,263	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,200	0	0	161,330	0	0
BOCES	392,878	296,175	497,990	711,767	937,228	216,504
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	109,728	0	57,758	245,384	278,278	6,682
PRIVATE EXCESS COST	212,445	83,420	183,803	564,069	299,396	59,964
HARDWARE & TECHNOLOGY	0	3,309	4,010	21,598	24,006	0
SOFTWARE, LIBRARY, TEXTBOOK	124,104	45,721	94,233	148,369	158,086	36,856
TRANSPORTATION INCL SUMMER	1,017,534	283,872	833,094	1,026,719	1,434,330	183,589
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	148,960	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
GAP ELIM. ADJMT (SA1516)	-369,752	-232,990	-349,891	-86,414	-923,896	-109,891
GEA RESTORATION	138,134	79,543	123,232	86,414	306,109	36,932
GAP ELIMINATION ADJUSTMENT	-231,618	-153,443	-226,659	-86,414	-617,787	-72,959
SUBTOTAL	9,040,165	4,178,331	6,123,838	17,915,203	12,596,352	2,786,306
BUILDING + BLDG REORG INCENT	2,453,212	772,659	1,128,157	3,924,452	3,923,209	687,438
TOTAL	11,493,677	4,953,990	7,251,995	21,839,655	13,572,969	3,473,744
% CHG 16-17 MINUS 15-16	173,639	68,309	311,345	-229,946	301,048	37,888
% CHG TOTAL AID	1.53	1.40	4.49	-1.04	2.27	1.10
\$ CHG W/O BLDG, REORG BLDG AID	164,961	68,311	297,807	236,347	383,640	54,395
% CHG W/O BLDG, REORG BLDG AID	1.86	1.66	5.11	1.34	3.14	1.99
SMART SCHOOLS ALLOCATION	918,125	425,755	624,158	1,771,233	1,309,134	288,073
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2015-16 BASE YEAR AIDS:	
FOUNDATION AID	41,645,322
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	258,530
BOCES	2,825,143
SPECIAL SERVICES	
HIGH COST EXCESS COST	776,500
PRIVATE EXCESS COST	1,480,782
HARDWARE & TECHNOLOGY	51,676
SOFTWARE LIBRARY TEXTBOOK	601,017
TRANSPORTATION INCL SUMMER	4,631,740
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	6,094
GAP ELIMINATION ADJUSTMENT	-2,072,834
SUBTOTAL	51,434,734
BUILDING + BLDG REORG INCENT	10,489,013
TOTAL	61,923,747
2016-17 ESTIMATED AIDS:	
FOUNDATION AID	41,768,117
COMMUNITY SCHOOLS AID	86,263
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	258,530
BOCES	3,052,542
SPECIAL SERVICES	
HIGH COST EXCESS COST	697,830
PRIVATE EXCESS COST	1,403,097
HARDWARE & TECHNOLOGY	52,923
SOFTWARE LIBRARY TEXTBOOK	607,369
TRANSPORTATION INCL SUMMER	4,779,138
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	6,094
GAP ELIM. ADJMT (SA1516)	-2,072,834
GEA RESTORATION	770,362
GAP ELIMINATION ADJUSTMENT	-1,302,472
SUBTOTAL	52,640,195
BUILDING + BLDG REORG INCENT	9,945,835
TOTAL	62,586,030
\$ CHG 16-17 MINUS 15-16	662,283
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	1,205,461
% CHG W/O BLDG, REORG BLDG AID	
SMART SCHOOLS ALLOCATION	5,336,478
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.	

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	110101	110200	110304	110701	110901	COUNTY
DISTRICT NAME	CINCINNATUS	CORTLAND	MCGRAH	HOMER	MARATHON	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	6,758,503	18,859,251	5,305,093	14,605,685	8,279,130	53,807,662
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	150,340	467,246	0	0	84,554	702,140
BOCES	905,799	1,952,426	966,918	1,645,643	880,660	6,351,446
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	60,357	375,951	61,224	179,713	0	677,245
PRIVATE EXCESS COST	32,700	185,953	0	112,586	0	331,239
HARDWARE & TECHNOLOGY	10,639	52,493	10,220	36,773	13,671	123,796
SOFTWARE LIBRARY TEXTBOOK	41,796	222,894	35,400	166,860	58,248	525,198
TRANSPORTATION INCL SUMMER	697,066	1,311,095	487,950	1,760,047	738,616	4,994,774
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,190	-33,450	-1,673	-650,742	-2,318	-690,373
SUBTOTAL	8,655,010	23,393,859	6,865,132	17,856,565	10,052,561	66,823,127
BUILDING + BLDG REORG INCENT	1,531,173	2,802,243	779,449	3,905,994	858,001	9,877,860
TOTAL	10,186,183	26,196,102	7,644,581	21,762,559	10,910,562	76,699,987
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	6,863,935	19,081,790	5,404,727	14,790,015	8,406,628	54,547,095
COMMUNITY SCHOOLS AID	71,378	147,875	51,558	0	79,560	350,371
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	156,015	468,206	0	0	85,523	709,744
BOCES	900,190	2,172,510	988,580	1,720,280	941,953	6,723,513
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	190,559	675,372	29,583	195,607	16,500	1,107,621
PRIVATE EXCESS COST	32,397	210,332	21,093	130,142	0	393,964
HARDWARE & TECHNOLOGY	10,499	48,531	10,062	35,902	13,601	118,595
SOFTWARE LIBRARY TEXTBOOK	46,157	211,688	42,744	164,013	58,327	522,929
TRANSPORTATION INCL SUMMER	643,509	1,336,728	460,469	2,166,935	737,437	5,345,078
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM. ADJMT (SA1516)	-2,190	-33,450	-1,673	-650,742	-2,318	-690,373
GEA RESTORATION	2,190	33,450	1,673	292,806	2,318	332,437
GAP ELIMINATION ADJUSTMENT	0	0	0	-357,936	0	-357,936
SUBTOTAL	8,914,639	24,353,032	7,008,816	18,844,958	10,339,529	69,480,974
BUILDING + BLDG REORG INCENT	1,548,085	2,742,328	797,301	3,118,603	1,367,285	11,573,602
TOTAL	10,462,724	27,095,360	7,806,117	23,963,561	11,706,814	81,034,576
\$ CHG 16-17 MINUS 15-16	276,541	899,258	161,536	2,201,002	796,252	4,334,589
% CHG TOTAL AID	2.71	3.43	2.11	10.11	7.30	
\$ CHG W/O BLDG, REORG BLDG AID	259,629	959,173	143,684	988,393	286,968	2,637,847
% CHG W/O BLDG, REORG BLDG AID	3.00	4.10	2.09	5.54	2.85	
SMART SCHOOLS ALLOCATION	871,926	2,270,295	670,945	1,904,557	1,012,784	6,730,507
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	120102	120301	120401	120501	120701	120906
DISTRICT NAME	ANDOVER	DOWNSVILLE	CHARLOTTE VALL	DELHI	FRANKLIN	HANCOCK
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	630,050	956,400	3,377,240	5,612,689	2,431,301	4,305,014
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	16,200	0	80,000	0	32,416	0
BOCES	118,952	245,786	770,549	463,698	273,066	348,539
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	11,825	4,996	35,663	116,925	54,691	48,905
PRIVATE EXCESS COST	0	0	48,381	4,275	44,170	0
HARDWARE & TECHNOLOGY	0	0	5,123	1,155	3,406	4,347
SOFTWARE, LIBRARY, TEXTBOOK	6,207	17,298	29,202	50,457	19,648	23,818
TRANSPORTATION INCL SUMMER	19,761	48,961	381,374	518,601	444,535	324,593
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	249,655
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
GAP ELIMINATION ADJUSTMENT	-15,495	-66,484	-2,285	-466,653	-9,316	-2,791
SUBTOTAL	888,818	1,444,671	4,795,247	6,542,270	3,397,855	5,306,074
BUILDING + BLDG REORG INCENT	11,288	140,206	840,110	2,207,473	292,302	401,658
TOTAL	900,106	1,584,877	5,635,357	8,749,743	3,690,157	5,707,732
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	637,693	956,400	3,414,529	5,612,689	2,451,338	4,354,093
COMMUNITY SCHOOLS AID	0	10,000	27,925	0	19,086	34,174
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	16,200	0	80,000	0	34,623	0
BOCES	126,974	265,905	653,759	479,624	318,517	330,245
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	4,339	7,875	86,370	105,171	15,828	27,821
PRIVATE EXCESS COST	0	30	44,947	4,714	45,396	0
HARDWARE & TECHNOLOGY	0	0	4,415	3,689	3,555	3,753
SOFTWARE, LIBRARY, TEXTBOOK	6,206	21,835	29,756	58,281	20,300	25,954
TRANSPORTATION INCL SUMMER	19,736	48,279	394,959	693,751	489,265	358,343
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	249,655
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
GAP ELIM. ADJMT (SA1516)	-15,495	-66,484	-2,285	-466,653	-9,316	-2,791
GEA RESTORATION	4,648	19,945	2,285	166,365	9,316	2,791
GAP ELIMINATION ADJUSTMENT	-10,847	-46,539	0	-300,288	0	0
SUBTOTAL	901,619	1,501,499	4,806,660	6,892,754	3,501,846	5,388,032
BUILDING + BLDG REORG INCENT	12,386	128,234	705,062	2,696,138	318,919	362,258
TOTAL	914,005	1,629,733	5,511,722	9,588,892	3,820,765	5,750,290
% CHG 16-17 MINUS 15-16	13,899	44,856	-123,635	842,149	130,608	42,558
% CHG TOTAL AID	1.54	2.83	-2.19	9.62	3.54	0.75
\$ CHG W/O BLDG, REORG BLDG AID	12,801	56,828	11,413	353,484	103,991	81,958
\$ CHG W/O BLDG, REORG BLDG AID	1,444	3,333	24	540	3,06	1,54
SMART SCHOOLS ALLOCATION	87,858	158,816	475,003	715,553	337,323	535,944

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	121401	121502	121601	121701	121702	121901
DISTRICT NAME	MARGARETVILLE	ROXBURY	SIDNEY	STAMFORD	S. KORTRIGHT	WALTON
SEE NOTE BELOW	EX BDGT DATA	NA	NA	NA	EX BDGT DATA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	2,122,546	2,282,520	10,102,862	3,677,172	2,706,864	8,994,255
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	48,000	27,000	80,253	36,913	52,000	101,638
BOCES	231,798	278,306	2,277,097	539,445	340,842	1,107,854
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	29,921	4,417	253,016	47,142	84,063	213,127
PRIVATE EXCESS COST	16,377	63,438	0	94,527	0	0
HARDWARE & TECHNOLOGY	0	485	18,532	4,915	3,734	10,614
SOFTWARE, LIBRARY, TEXTBOOK	28,872	23,654	82,731	25,561	27,931	80,903
TRANSPORTATION INCL SUMMER	80,447	231,723	805,909	392,748	438,797	635,904
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	92,649	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
GAP ELIM. ADJMT (SA1516)	-40,297	-52,230	-26,355	-10,946	-1,900	-3,340
GAP ELIMINATION ADJUSTMENT	2,598,624	3,025,232	13,719,625	4,900,126	3,752,331	11,258,802
SUBTOTAL	744,795	310,052	3,639,424	310,354	607,111	1,608,823
BUILDING + BLDG REORG INCENT	3,343,419	3,362,255	17,359,049	5,210,520	4,359,442	12,866,625
TOTAL						
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	2,138,886	2,300,657	10,236,219	3,719,413	2,735,643	9,088,192
COMMUNITY SCHOOLS AID	10,000	0	98,699	20,137	23,420	82,541
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	48,000	28,350	83,978	39,199	56,250	105,496
BOCES	330,368	264,584	2,536,858	532,360	380,741	1,211,670
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	15,328	738	207,277	31,640	72,631	294,306
PRIVATE EXCESS COST	17,887	67,581	0	77,798	0	0
HARDWARE & TECHNOLOGY	0	358	19,311	4,438	3,787	17,651
SOFTWARE, LIBRARY, TEXTBOOK	29,497	23,489	84,837	25,492	32,468	79,879
TRANSPORTATION INCL SUMMER	73,271	262,683	822,488	404,725	411,141	681,279
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	92,649	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
GAP ELIM. ADJMT (SA1516)	-40,297	-52,230	-26,355	-10,946	-1,900	-3,340
GEA RESTORATION	15,304	26,468	26,355	10,946	1,900	3,340
GAP ELIMINATION ADJUSTMENT	-25,993	-25,762	0	0	0	0
SUBTOTAL	2,719,204	3,112,568	14,215,247	4,947,851	3,816,081	11,678,861
BUILDING + BLDG REORG INCENT	744,795	723,326	3,534,131	313,846	623,235	1,068,811
TOTAL	3,463,999	3,237,894	17,749,378	5,261,697	4,439,316	12,747,672
% CHG 16-17 MINUS 15-16	120,580	-124,361	390,329	51,177	79,874	-120,953
% CHG TOTAL AID	3.61	-3.70	2.25	0.98	1.83	-0.94
\$ CHG W/O BLDG, REORG BLDG AID	120,580	63,365	495,622	47,725	63,750	420,059
\$ CHG W/O BLDG, REORG BLDG AID	4,64	2,08	3,61	0,97	1,70	3,73
SMART SCHOOLS ALLOCATION	263,121	310,268	1,379,095	492,932	377,840	1,168,536

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - DELAWARE

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2015-16 BASE YEAR AIDS:	
FOUNDATION AID	47,198,913
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	474,420
BOCES	6,995,932
SPECIAL SERVICES	
HIGH COST EXCESS COST	904,691
PRIVATE EXCESS COST	308,168
HARDWARE & TECHNOLOGY	58,311
SOFTWARE LIBRARY TEXTBOOK	416,282
TRANSPORTATION INCL SUMMER	4,323,353
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
GAP ELIMINATION ADJUSTMENT	-698,092
SUBTOTAL	61,656,646
BUILDING + BLDG REORG INCENT	11,114,636
TOTAL	72,771,282
2016-17 ESTIMATED AIDS:	
FOUNDATION AID	47,645,752
COMMUNITY SCHOOLS AID	325,982
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	492,096
BOCES	7,431,605
SPECIAL SERVICES	
HIGH COST EXCESS COST	869,324
PRIVATE EXCESS COST	295,353
HARDWARE & TECHNOLOGY	63,957
SOFTWARE LIBRARY TEXTBOOK	437,994
TRANSPORTATION INCL SUMMER	4,659,920
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
GAP ELIM ADJMT (SA1516)	-698,092
GEA RESTORATION	289,663
GAP ELIMINATION ADJUSTMENT	-408,429
SUBTOTAL	63,488,222
BUILDING + BLDG REORG INCENT	10,630,141
TOTAL	74,118,363
\$ CHG 16-17 MINUS 15-16	1,347,081
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	1,831,576
% CHG W/O BLDG, REORG BLDG AID	
SMART SCHOOLS ALLOCATION	6,299,289
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.	

COUNTY - DUTCHESS

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	130200	130502	130801	131101	131201	131301
DISTRICT NAME	BEACON	DOVER	HYDE PARK	NORTHEAST	PAWLING	PINE PLAINS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	17,515,640	7,847,888	17,916,422	3,784,310	3,453,933	5,529,364
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	371,747	94,964	0	77,002	0	0
BOCES	844,401	593,763	1,478,476	169,647	723,962	438,951
SPECIAL SERVICES						
HIGH COST EXCESS COST	600,789	258,210	399,478	7,978	46,916	20,484
PRIVATE EXCESS COST	583,249	112,268	690,304	53,818	90,239	192,755
HARDWARE & TECHNOLOGY	40,330	13,766	46,405	827	10,005	0
SOFTWARE LIBRARY TEXTBOOK	255,713	117,087	320,442	57,242	114,303	77,471
TRANSPORTATION INCL SUMMER	1,948,259	1,245,348	3,809,504	496,728	746,321	499,353
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
GAP ELIMINATION ADJUSTMENT	-344,896	-243,443	-1,401,503	-265,804	-277,107	-653,808
GEA RESTORATION	168,309	111,037	491,736	97,113	91,250	204,228
GAP ELIMINATION ADJUSTMENT	-176,587	-132,406	-909,767	-168,691	-185,857	-449,580
SUBTOTAL	21,815,232	10,045,851	23,987,443	4,614,430	5,414,062	6,134,943
BUILDING + BLDG REORG INCENT	4,534,045	622,482	2,442,430	1,051,197	429,067	357,655
TOTAL	26,349,277	10,668,333	26,429,873	5,665,627	5,843,129	6,492,598
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	17,602,997	7,928,333	17,937,093	3,784,310	3,453,933	5,529,364
COMMUNITY SCHOOLS AID	87,748	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	373,181	95,760	0	77,002	0	0
BOCES	908,799	672,893	1,832,084	223,548	832,460	467,827
SPECIAL SERVICES						
HIGH COST EXCESS COST	436,188	228,600	315,355	2,808	79,297	5,459
PRIVATE EXCESS COST	518,505	235,714	663,755	103,124	264,229	219,119
HARDWARE & TECHNOLOGY	38,508	13,609	48,037	29	11,093	0
SOFTWARE LIBRARY TEXTBOOK	259,907	114,066	313,671	71,381	112,983	79,064
TRANSPORTATION INCL SUMMER	2,072,113	1,207,911	4,019,117	506,451	886,858	481,748
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
GAP ELIM ADJMT (SA1516)	-344,896	-243,443	-1,401,503	-265,804	-277,107	-653,808
GEA RESTORATION	168,309	111,037	491,736	97,113	91,250	204,228
GAP ELIMINATION ADJUSTMENT	-176,587	-132,406	-909,767	-168,691	-185,857	-449,580
SUBTOTAL	22,113,359	10,370,480	24,947,260	4,832,644	5,960,486	6,363,374
BUILDING + BLDG REORG INCENT	4,698,859	600,185	2,708,590	1,194,153	681,983	366,004
TOTAL	26,812,218	10,970,665	27,655,850	6,026,797	6,642,469	6,729,378
\$ CHG 16-17 MINUS 15-16	462,941	302,332	1,225,977	361,170	799,340	236,780
% CHG TOTAL AID	1.76	2.83	4.64	6.37	13.68	3.65
\$ CHG W/O BLDG, REORG BLDG AID	298,127	324,629	959,817	218,214	546,424	228,431
% CHG W/O BLDG, REORG BLDG AID	1.37	3.23	4.00	4.73	10.09	3.72
SMART SCHOOLS ALLOCATION	2,182,414	1,036,956	2,616,932	507,541	616,065	690,008
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

COUNTY - DUTCHESS

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	131500	131601	131602	131701	131801	132101
DISTRICT NAME	POUGHKEEPSIE	ARLINGTON	SPACKENKILL	RED HOOK	RHINEBECK	HAPPINGERS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	48,933,235	32,967,407	4,974,464	9,824,169	1,807,052	37,350,394
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	796,411	0	0	0	0	0
BOCES	1,212,615	3,685,141	1,130,652	692,599	365,612	2,435,020
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,066,545	1,348,160	24,436	111,150	20,774	2,018,001
PRIVATE EXCESS COST	1,753,513	1,129,721	179,426	441,704	129,259	1,484,150
HARDWARE & TECHNOLOGY	59,025	141,753	22,418	22,097	0	143,911
SOFTWARE, LIBRARY, TEXTBOOK	373,649	770,522	121,822	157,919	93,064	1,003,731
TRANSPORTATION INCL SUMMER	2,322,809	9,514,456	723,249	1,306,022	138,574	9,341,438
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-26,900	-2,953,654	-667,376	-523,799	-235,913	-3,491,082
SUBTOTAL	56,486,902	46,825,644	6,850,472	12,470,099	2,418,422	50,285,563
BUILDING + BLDG REORG INCENT	3,117,957	7,327,007	1,290,999	2,976,223	944,372	1,894,512
TOTAL	59,604,859	54,152,651	8,141,471	15,446,322	3,362,794	52,180,075
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	49,554,687	33,060,695	4,997,082	9,833,473	1,807,052	37,418,242
COMMUNITY SCHOOLS AID	1,747,582	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	796,411	0	0	0	0	0
BOCES	1,463,979	3,854,062	1,316,938	842,401	464,955	2,819,899
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	892,656	1,368,112	17,243	54,978	15,901	1,744,548
PRIVATE EXCESS COST	1,721,456	1,343,365	144,252	507,746	108,581	1,430,411
HARDWARE & TECHNOLOGY	78,642	141,311	23,227	21,260	0	145,825
SOFTWARE, LIBRARY, TEXTBOOK	383,131	770,107	125,497	156,647	91,866	978,565
TRANSPORTATION INCL SUMMER	2,491,162	10,156,728	657,946	1,487,310	96,209	9,812,539
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM. ADJMT (SA1516)	-26,900	-2,953,654	-667,376	-523,799	-235,913	-3,491,082
GEA RESTORATION	26,900	969,445	213,680	176,703	72,449	1,147,205
GAP ELIMINATION ADJUSTMENT	0	-1,984,209	-453,696	-347,096	-163,464	-2,343,877
SUBTOTAL	59,129,706	48,932,309	7,169,870	12,994,957	2,521,100	52,006,146
BUILDING + BLDG REORG INCENT	3,573,295	8,418,572	1,406,787	3,393,223	836,900	2,213,257
TOTAL	62,703,001	57,350,881	8,576,657	16,388,180	3,358,000	54,219,403
% CHG 16-17 MINUS 15-16	3,098,142	3,198,230	435,186	941,858	-4,794	2,039,328
% CHG TOTAL AID	5.20	5.91	5.35	6.10	-0.14	3.91
% CHG W/O BLDG, REORG BLDG AID	2,642,804	2,106,665	319,398	524,858	102,678	1,720,583
% CHG W/O BLDG, REORG BLDG AID	4.68	4.50	4.21	4.21	4.25	3.42
SMART SCHOOLS ALLOCATION	5,708,639	5,218,541	752,800	1,341,006	277,209	5,327,266
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

COUNTY - DUTCHESS

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	132201	COUNTY
DISTRICT NAME	MILLBROOK	TOTALS
SEE NOTE BELOW	NA	
2015-16 BASE YEAR AIDS:		
FOUNDATION AID	2,082,840	193,987,118
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,340,124
BOCES	306,129	14,076,968
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	43,414	5,966,335
PRIVATE EXCESS COST	183,937	7,024,343
HARDWARE & TECHNOLOGY	0	502,537
SOFTWARE, LIBRARY, TEXTBOOK	95,307	3,558,272
TRANSPORTATION INCL SUMMER	277,450	32,369,511
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	2,679,203
SUPPLEMENTAL PUB EXCESS COST	0	2,389
GAP ELIMINATION ADJUSTMENT	-289,834	-11,372,119
SUBTOTAL	2,783,218	250,132,281
BUILDING + BLDG REORG INCENT	483,213	27,441,159
TOTAL	3,236,431	277,573,440
2016-17 ESTIMATED AIDS:		
FOUNDATION AID	2,082,840	194,990,101
COMMUNITY SCHOOLS AID	0	1,835,330
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,342,354
BOCES	340,195	16,040,034
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	44,425	5,205,570
PRIVATE EXCESS COST	156,029	7,408,286
HARDWARE & TECHNOLOGY	0	527,541
SOFTWARE, LIBRARY, TEXTBOOK	93,353	3,550,238
TRANSPORTATION INCL SUMMER	292,917	34,169,009
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	2,679,203
SUPPLEMENTAL PUB EXCESS COST	0	2,389
GAP ELIM. ADJMT (SA1516)	-289,834	-11,372,119
GEA RESTORATION	92,542	3,862,597
GAP ELIMINATION ADJUSTMENT	-197,292	-7,512,522
SUBTOTAL	2,896,442	260,238,133
BUILDING + BLDG REORG INCENT	486,357	30,578,165
TOTAL	3,382,799	290,816,298
% CHG 16-17 MINUS 15-16	146,368	13,242,858
% CHG TOTAL AID	4.52	
% CHG W/O BLDG, REORG BLDG AID	113,224	10,105,852
% CHG W/O BLDG, REORG BLDG AID	4.07	
SMART SCHOOLS ALLOCATION	324,471	26,599,848
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.		

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	140101	140201	140203	140207	140301	140600
DISTRICT NAME	ALDEN	AMHERST	WILLIAMSVILLE	SWEET HOME	EAST AURORA	BUFFALO
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	9,025,012	6,934,359	23,481,823	13,949,539	4,468,643	464,962,792
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	163,404	377,955	542,631	326,700	0	12,759,425
BOCES	977,004	1,136,167	2,764,816	933,552	660,367	0
SPECIAL SERVICES	0	0	0	0	0	21,729,900
HIGH COST EXCESS COST	112,458	117,820	292,691	329,762	178,471	3,642,418
PRIVATE EXCESS COST	258,242	493,307	1,162,780	492,259	19,707	23,117,532
HARDWARE & TECHNOLOGY	31,085	31,414	170,664	48,882	31,103	3,953,653
SOFTWARE LIBRARY TEXTBOOK	142,322	292,129	920,146	288,795	171,268	3,582,364
TRANSPORTATION INCL SUMMER	1,796,065	1,531,468	5,380,558	2,559,425	762,144	39,091,731
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	3,500,658
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-462,538	-809,125	-3,225,278	-1,526,006	-700,056	-86,989
SUBTOTAL	12,045,942	10,109,524	31,490,831	17,402,908	5,591,647	573,256,484
BUILDING + BLDG REORG INCENT	2,353,653	2,384,185	6,787,042	4,382,871	2,033,995	114,839,139
TOTAL	14,399,595	12,493,709	38,277,873	21,785,779	7,625,642	688,095,623
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	9,084,577	6,945,061	23,481,823	13,954,186	4,468,643	474,262,047
COMMUNITY SCHOOLS AID	0	0	0	0	0	12,524,617
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	163,404	377,955	542,631	326,700	0	12,759,425
BOCES	918,825	1,261,083	2,726,520	1,007,973	653,942	0
SPECIAL SERVICES	0	0	0	0	0	22,208,596
HIGH COST EXCESS COST	125,604	178,562	450,568	424,926	285,337	3,959,275
PRIVATE EXCESS COST	261,229	490,068	1,151,759	462,198	71,982	23,040,547
HARDWARE & TECHNOLOGY	29,587	64,824	168,258	46,496	79,882	982,137
SOFTWARE LIBRARY TEXTBOOK	140,886	304,321	920,432	284,478	172,235	3,663,611
TRANSPORTATION INCL SUMMER	1,986,949	2,491,263	5,919,218	2,662,081	855,552	39,786,807
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	6,367,767
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0
GAP ELIM ADJMT (SA1516)	-462,538	-809,125	-3,225,278	-1,526,006	-700,056	-86,989
GEA RESTORATION	166,619	279,209	1,023,778	520,040	217,693	86,989
GAP ELIMINATION ADJUSTMENT	-295,919	-529,916	-2,201,500	-1,005,966	-482,363	0
SUBTOTAL	12,416,020	11,583,291	33,159,709	18,163,072	6,051,314	599,558,877
BUILDING + BLDG REORG INCENT	2,131,854	4,603,419	7,098,516	4,722,136	1,866,828	115,897,468
TOTAL	14,547,874	16,186,710	40,258,225	22,885,208	7,918,142	715,456,345
\$ CHG 16-17 MINUS 15-16	148,279	3,693,001	1,980,352	1,099,429	292,500	27,360,722
% CHG TOTAL AID	1.03	29.56	5.17	5.05	3.84	3.98
\$ CHG W/O BLDG, REORG BLDG AID	370,078	1,473,767	1,668,878	760,164	459,667	26,302,393
% CHG W/O BLDG, REORG BLDG AID	3.07	14.58	5.30	4.37	8.22	4.59
SMART SCHOOLS ALLOCATION	1,246,433	1,043,273	3,474,731	1,891,997	685,101	56,020,356
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	140701	140702	140703	140707	140709	140801
DISTRICT NAME	CHEEKTOWAGA	MARYVALE	CLEVELAND HILL	DEPEM	SLOAN	CLARENCE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	7,889,771	10,403,738	8,312,257	12,103,681	9,814,842	13,573,662
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	281,920	170,392	126,140	182,464	174,853	243,000
BOCES	953,993	1,197,973	1,050,458	774,400	1,181,354	1,076,030
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	60,862	226,843	232,963	117,859	195,901	308,743
PRIVATE EXCESS COST	357,378	524,012	382,416	570,684	512,644	795,131
HARDWARE & TECHNOLOGY	32,013	35,378	24,703	31,777	26,623	68,840
SOFTWARE LIBRARY TEXTBOOK	192,853	181,740	113,200	154,362	118,386	268,259
TRANSPORTATION INCL SUMMER	1,658,872	1,024,102	860,687	1,577,857	943,546	2,959,602
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	61,410	0	20,856	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	0	0
GAP ELIMINATION ADJUSTMENT	-684,931	-504,226	-389,736	-734,111	-300,180	-1,817,020
SUBTOTAL	10,804,141	13,259,952	10,733,944	14,798,048	13,188,880	17,476,247
BUILDING + BLDG REORG INCENT	1,797,688	3,846,593	3,147,492	3,526,393	1,622,598	4,752,934
TOTAL	12,601,829	17,106,545	13,881,436	18,324,441	14,811,478	22,229,181
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	7,953,319	10,470,321	8,403,691	12,193,248	9,931,638	13,573,662
COMMUNITY SCHOOLS AID	0	0	0	0	68,242	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	281,920	170,392	126,140	184,447	174,853	243,000
BOCES	944,529	1,093,569	1,000,061	826,661	1,263,084	1,165,830
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	41,893	219,847	119,706	157,236	224,481	413,714
PRIVATE EXCESS COST	433,516	621,263	475,666	585,333	496,884	763,748
HARDWARE & TECHNOLOGY	31,643	42,310	24,057	32,212	26,029	66,494
SOFTWARE LIBRARY TEXTBOOK	194,860	194,672	111,356	156,995	116,117	405,744
TRANSPORTATION INCL SUMMER	1,639,423	1,668,467	1,233,338	1,718,991	978,617	2,972,460
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	52,925	0	8,622	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	0	0
GAP ELIM ADJMT (SA1516)	-684,931	-504,226	-389,736	-734,111	-300,180	-1,817,020
GEA RESTORATION	269,677	208,392	163,147	262,796	140,480	558,904
GAP ELIMINATION ADJUSTMENT	-415,254	-292,834	-226,589	-471,315	-159,700	-1,258,116
SUBTOTAL	11,158,774	14,185,007	11,276,048	15,402,883	13,641,156	18,348,536
BUILDING + BLDG REORG INCENT	1,892,568	4,063,903	3,110,348	3,531,863	1,707,461	4,841,051
TOTAL	13,051,342	18,248,910	14,386,396	18,934,746	15,348,617	23,189,587
\$ CHG 16-17 MINUS 15-16	449,513	1,142,365	504,960	610,305	537,139	958,406
% CHG TOTAL AID	3.57	6.68	3.64	3.33	3.63	4.31
\$ CHG W/O BLDG, REORG BLDG AID	354,633	925,055	542,104	604,835	452,276	870,289
% CHG W/O BLDG, REORG BLDG AID	3.28	6.98	5.05	4.09	3.43	4.98
SMART SCHOOLS ALLOCATION	1,144,417	1,348,658	1,131,729	1,622,349	1,351,882	1,965,009
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	141101	141201	141301	141401	141501	141601
DISTRICT NAME	SPRINGVILLE-GR	EDEN	IROQUOIS	EVANS-BRANT	GRAND ISLAND	HAMBURG
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	11,856,832	6,685,449	8,984,228	20,221,489	11,052,457	15,194,229
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	176,292	134,616	0	212,308	110,700	505,505
BOCES	1,566,868	890,580	1,150,473	1,516,867	1,398,952	1,647,045
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	289,470	259,211	406,099	401,483	229,767	727,837
PRIVATE EXCESS COST	297,359	41,328	274,813	337,769	625,604	270,015
HARDWARE & TECHNOLOGY	31,366	24,058	31,470	44,500	49,926	65,758
SOFTWARE, LIBRARY, TEXTBOOK	154,576	118,638	201,189	174,875	248,307	314,646
TRANSPORTATION INCL SUMMER	2,418,607	1,202,735	1,895,362	3,520,315	2,509,493	2,161,068
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
GAP ELIMINATION ADJUSTMENT	-670,585	-375,596	-991,592	-1,056,311	-1,227,963	-830,546
SUBTOTAL	16,120,785	8,981,042	11,952,042	25,380,529	15,002,243	20,055,557
BUILDING + BLDG REORG INCENT	1,930,462	1,309,234	1,397,753	3,953,173	1,926,515	2,434,408
TOTAL	18,051,247	10,290,276	13,349,795	29,333,702	16,928,758	22,489,965
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	11,924,415	6,712,859	8,984,228	20,435,836	11,065,281	15,248,928
COMMUNITY SCHOOLS AID	0	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	179,001	134,616	0	213,767	110,823	505,505
BOCES	1,567,164	913,424	1,328,389	1,637,407	1,326,802	1,736,140
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	428,290	92,586	362,876	259,861	262,523	552,130
PRIVATE EXCESS COST	272,863	167,518	303,862	343,511	621,077	264,475
HARDWARE & TECHNOLOGY	30,969	22,287	30,610	44,201	41,839	63,644
SOFTWARE, LIBRARY, TEXTBOOK	149,988	113,187	193,280	202,226	21,565	31,136
TRANSPORTATION INCL SUMMER	2,481,122	1,251,765	1,976,071	3,506,809	2,670,056	2,266,532
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
GAP ELIM. ADJMT (SA1516)	-670,585	-375,596	-991,592	-1,056,311	-1,227,963	-830,546
GEA RESTORATION	260,254	132,575	312,575	390,982	396,085	282,182
GAP ELIMINATION ADJUSTMENT	-410,331	-243,000	-679,017	-665,329	-831,878	-548,364
SUBTOTAL	16,622,581	9,165,224	12,506,299	25,992,525	15,534,088	20,403,126
BUILDING + BLDG REORG INCENT	1,966,787	1,301,720	1,441,014	4,026,930	4,837,589	3,061,668
TOTAL	18,589,368	10,466,944	13,947,313	30,019,455	20,371,677	23,464,794
% CHG 16-17 MINUS 15-16	538,121	176,668	597,518	685,753	3,442,919	974,829
% CHG TOTAL AID	2.98	1.72	4.48	2.34	20.34	4.33
\$ CHG W/O BLDG, REORG BLDG AID	501,796	184,182	554,257	611,996	531,845	347,569
% CHG W/O BLDG, REORG BLDG AID	3.11	2.05	4.64	2.41	3.55	1.73
SMART SCHOOLS ALLOCATION	1,690,068	958,018	1,305,424	2,715,167	1,629,396	2,117,229
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	141604	141701	141800	141901	142101	142201
DISTRICT NAME	FRONTIER	HOLLAND	LACKAWANNA	LANCASTER	AKRON	NORTH COLLINS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	21,767,733	6,167,186	22,822,658	20,202,545	9,304,390	4,738,870
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	396,689	83,000	353,446	340,200	178,032	77,568
BOCES	1,540,031	1,006,786	1,131,956	2,269,950	885,917	536,757
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,067,005	166,576	442,040	669,783	204,662	118,189
PRIVATE EXCESS COST	910,774	207,063	634,511	785,978	352,523	80,704
HARDWARE & TECHNOLOGY	96,553	13,938	62,786	108,469	25,176	10,659
SOFTWARE, LIBRARY, TEXTBOOK	437,395	72,200	228,012	495,044	116,141	50,755
TRANSPORTATION INCL SUMMER	3,599,847	899,317	2,273,567	4,716,429	1,031,547	882,909
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	663,082	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,299,327	-623,691	-6,432	-1,348,151	-466,041	-246,921
SUBTOTAL	28,516,700	7,992,375	28,605,626	28,240,247	11,632,347	6,249,490
BUILDING + BLDG REORG INCENT	2,300,130	774,449	1,712,972	4,945,362	3,189,097	1,565,991
TOTAL	30,816,830	8,766,824	30,318,598	33,186,212	14,821,444	7,815,081
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	21,880,925	6,182,603	23,231,183	20,290,002	9,392,781	4,787,680
COMMUNITY SCHOOLS AID	0	0	293,188	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	396,689	84,418	484,790	340,200	180,158	81,245
BOCES	1,587,670	1,041,565	1,228,743	2,113,741	896,060	588,250
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	860,470	273,973	476,508	696,004	194,909	332,400
PRIVATE EXCESS COST	994,877	208,040	765,664	765,462	345,336	149,335
HARDWARE & TECHNOLOGY	92,598	13,700	63,409	106,745	25,737	10,667
SOFTWARE, LIBRARY, TEXTBOOK	436,854	77,522	231,381	505,696	119,229	51,178
TRANSPORTATION INCL SUMMER	3,763,490	1,046,312	2,354,189	6,035,216	1,147,185	1,103,486
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	298,119	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM. ADJMT (SA1516)	-1,299,327	-623,691	-6,432	-1,348,151	-466,041	-246,921
GEA RESTORATION	457,197	212,074	6,432	454,898	185,022	102,137
GAP ELIMINATION ADJUSTMENT	-842,130	-411,617	0	-893,253	-281,019	-144,784
SUBTOTAL	29,171,443	8,516,516	29,427,174	29,953,813	12,020,376	6,959,457
BUILDING + BLDG REORG INCENT	3,051,938	710,048	2,371,984	5,173,710	3,221,806	1,527,203
TOTAL	32,223,381	9,226,564	31,799,168	35,133,523	15,242,182	8,526,660
% CHG 16-17 MINUS 15-16	1,406,551	459,740	1,480,570	1,947,311	420,738	711,579
% CHG TOTAL AID	4.56	5.24	4.88	5.87	2.84	9.11
\$ CHG W/O BLDG, REORG BLDG AID	654,743	524,141	821,548	1,719,566	388,029	709,967
% CHG W/O BLDG, REORG BLDG AID	2.30	6.56	2.87	6.09	3.34	11.36
SMART SCHOOLS ALLOCATION	3,056,630	853,323	2,922,791	2,982,935	1,255,318	675,490
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	142301	142500	142601	142801	COUNTY
DISTRICT NAME	ORCHARD PARK	TONAWANDA	KENMORE	WEST SENECA	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	
2015-16 BASE YEAR AIDS:					
FOUNDATION AID	15,158,606	12,622,666	36,650,964	32,226,965	840,577,386
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	270,000	257,736	933,324	643,437	20,021,737
BOCES	1,994,729	1,488,957	3,761,136	2,115,667	37,608,785
SPECIAL SERVICES	0	0	0	0	21,729,900
HIGH COST EXCESS COST	1,022,524	99,561	703,283	860,822	13,488,101
PRIVATE EXCESS COST	651,712	401,083	2,136,153	1,289,558	37,987,039
HARDWARE & TECHNOLOGY	79,165	32,803	187,164	119,668	2,469,592
SOFTWARE, LIBRARY, TEXTBOOK	447,693	151,522	754,082	587,804	10,985,768
TRANSPORTATION INCL SUMMER	3,187,349	623,559	3,714,586	4,119,189	98,901,936
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	346,857	0	4,592,863
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	27,189
GAP ELIMINATION ADJUSTMENT	-2,117,286	-715,400	-2,076,908	-1,858,676	-27,151,622
SUBTOTAL	20,694,492	14,962,487	47,110,641	40,104,434	1,061,759,585
BUILDING + BLDG REORG INCENT	2,422,492	3,213,060	7,297,558	4,086,447	192,933,289
TOTAL	23,116,984	18,175,547	54,408,299	44,190,881	1,257,693,574
2016-17 ESTIMATED AIDS:					
FOUNDATION AID	15,158,606	12,736,269	36,841,549	32,397,767	851,993,128
COMMUNITY SCHOOLS AID	0	0	0	0	12,886,047
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	270,000	260,275	933,905	643,437	20,169,696
BOCES	2,063,050	1,538,904	3,616,050	2,070,254	38,115,690
SPECIAL SERVICES	0	0	0	0	22,208,596
HIGH COST EXCESS COST	1,065,679	124,844	675,221	795,109	14,054,532
PRIVATE EXCESS COST	692,579	410,541	2,015,904	1,235,634	38,406,870
HARDWARE & TECHNOLOGY	76,087	32,637	177,357	118,629	2,504,300
SOFTWARE, LIBRARY, TEXTBOOK	439,809	148,252	740,111	583,824	11,246,995
TRANSPORTATION INCL SUMMER	3,380,297	630,108	4,417,439	4,736,857	106,680,100
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	261,397	0	6,988,830
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	27,189
GAP ELIM. ADJMT (SA1516)	-2,117,286	-715,400	-2,076,908	-1,858,676	-27,151,622
GEA RESTORATION	654,789	255,830	791,287	673,470	9,465,534
GAP ELIMINATION ADJUSTMENT	-1,462,497	-459,570	-1,285,621	-1,182,206	-17,686,088
SUBTOTAL	21,683,610	15,422,260	48,393,312	41,396,305	1,108,116,796
BUILDING + BLDG REORG INCENT	2,543,988	3,188,003	7,834,626	4,222,685	205,983,124
TOTAL	24,227,598	18,610,263	56,227,938	45,618,990	1,314,099,920
% CHG 16-17 MINUS 15-16	1,110,614	428,716	1,819,639	1,428,109	56,406,346
% CHG TOTAL AID	4.80	2.36	3.34	3.23	
\$ CHG H/O BLDG, REORG BLDG AID	989,118	459,773	1,282,671	1,291,871	46,357,211
\$ CHG H/O BLDG, REORG BLDG AID	4,78	3,07	2,72	3,22	
SMART SCHOOLS ALLOCATION	2,333,018	1,561,513	4,951,929	4,195,952	108,130,136

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	150203	150301	150601	150801	150901	151001
DISTRICT NAME	CROWN POINT	ELIZABETHTOWN	KEENE	MINERVA	MORIAH	NENCOMB
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	3,370,379	2,589,242	406,971	856,810	7,319,967	298,950
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	64,668	0	13,500	24,300	160,381	2,700
BOCES	227,495	160,219	59,618	44,624	672,204	61,062
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	52,963	93,844	0	0	252,573	0
PRIVATE EXCESS COST	0	0	0	28,089	79,063	0
HARDWARE & TECHNOLOGY	3,820	2,349	0	0	13,453	0
SOFTWARE, LIBRARY, TEXTBOOK	19,681	18,462	11,749	9,279	56,240	6,169
TRANSPORTATION INCL SUMMER	328,161	218,367	14,278	20,168	721,381	10,409
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	100,000	170,528	285,697	75,884	70,000
SUPPLEMENTAL PUB EXCESS COST	1,248	0	1,555	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,056	-90,565	-6,958	-54,404	-2,249	-9,518
SUBTOTAL	4,132,369	3,091,918	671,241	1,214,563	9,348,897	439,772
BUILDING + BLDG REORG INCENT	322,635	510,193	96,807	5,018	2,240,913	61,013
TOTAL	4,456,994	3,602,111	768,048	1,271,581	11,589,810	500,785
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	3,409,372	2,589,242	412,884	856,810	7,446,602	301,883
COMMUNITY SCHOOLS AID	24,277	14,844	0	0	76,592	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,424	0	13,500	24,300	163,268	2,700
BOCES	306,431	238,206	67,110	59,770	739,041	72,841
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	121,948	70,848	0	0	242,733	0
PRIVATE EXCESS COST	0	0	0	0	67,003	0
HARDWARE & TECHNOLOGY	4,131	2,082	0	0	13,352	0
SOFTWARE, LIBRARY, TEXTBOOK	21,999	19,812	10,857	9,176	55,683	6,591
TRANSPORTATION INCL SUMMER	426,782	270,374	15,687	28,510	798,500	14,072
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	100,000	170,528	285,697	75,884	70,000
SUPPLEMENTAL PUB EXCESS COST	1,248	0	1,555	0	0	0
GAP ELIM. ADJMT (SA1516)	-4,056	-90,565	-6,958	-54,404	-2,249	-9,518
GEA RESTORATION	4,056	38,137	2,987	17,221	2,249	2,855
GAP ELIMINATION ADJUSTMENT	0	-25,428	-4,871	-37,183	0	-6,663
SUBTOTAL	4,452,612	3,252,980	687,250	1,227,080	9,678,658	461,424
BUILDING + BLDG REORG INCENT	328,897	551,251	101,512	5,018	2,274,336	92,660
TOTAL	4,781,509	3,804,231	788,762	1,284,098	11,952,994	557,084
% CHG 16-17 MINUS 15-16	324,515	202,120	20,714	12,517	363,184	56,299
% CHG TOTAL AID	7.28	5.61	2.70	0.98	3.13	11.24
\$ CHG H/O BLDG, REORG BLDG AID	318,253	161,062	16,009	12,517	329,761	21,652
\$ CHG H/O BLDG, REORG BLDG AID	7,70	5,21	2,38	1,03	3,53	4,92
SMART SCHOOLS ALLOCATION	410,485	345,519	67,803	127,889	931,051	49,005

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	151102	151401	151501	151601	151701	COUNTY
DISTRICT NAME	LAKE PLACID	SCHROON LAKE	TICONDEROGA	WESTPORT	WILLSBORO	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	1,715,340	675,286	5,065,619	1,513,335	1,636,670	25,448,569
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	81,000	0	24,300	370,849
BOCES	303,793	80,521	169,564	180,252	127,643	2,086,995
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	48,660	0	51,003	13,152	13,368	525,563
PRIVATE EXCESS COST	36,583	0	0	0	0	143,735
HARDWARE & TECHNOLOGY	0	0	0	629	0	20,251
SOFTWARE, LIBRARY, TEXTBOOK	48,662	19,454	62,304	13,072	19,966	285,038
TRANSPORTATION INCL SUMMER	52,978	29,892	229,981	128,100	69,054	1,822,769
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	150,669	181,474	247,326	109,232	127,909	1,588,719
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	0	6,599
GAP ELIMINATION ADJUSTMENT	-142,180	-20,358	-2,640	-18,946	-23,773	-375,647
SUBTOTAL	2,214,505	966,269	5,904,157	1,942,622	1,995,137	31,923,440
BUILDING + BLDG REORG INCENT	431,155	49,048	1,269,772	133,212	324,661	5,496,427
TOTAL	2,645,660	1,015,317	7,173,929	2,075,834	2,319,798	37,419,867
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	1,715,340	682,277	5,127,771	1,529,634	1,658,375	25,730,190
COMMUNITY SCHOOLS AID	0	0	36,467	0	0	152,180
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	81,000	0	25,138	376,330
BOCES	317,731	103,159	208,166	217,374	119,015	2,448,844
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	68,178	0	47,088	16,060	8,672	575,527
PRIVATE EXCESS COST	36,165	0	0	0	0	103,168
HARDWARE & TECHNOLOGY	0	0	0	982	0	20,547
SOFTWARE, LIBRARY, TEXTBOOK	61,398	18,657	68,423	16,363	20,436	309,395
TRANSPORTATION INCL SUMMER	64,239	34,568	266,149	139,128	84,231	2,142,240
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	150,669	181,474	247,326	109,232	127,909	1,588,719
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	0	6,599
GAP ELIM ADJMT (SA1516)	-142,180	-20,358	-2,640	-18,946	-23,773	-375,647
GEA RESTORATION	42,654	6,107	2,640	13,588	10,552	142,146
GAP ELIMINATION ADJUSTMENT	-99,526	-14,251	0	-5,358	-13,221	-233,501
SUBTOTAL	2,314,194	1,005,884	6,082,390	2,027,211	2,030,555	33,220,238
BUILDING + BLDG REORG INCENT	460,054	49,048	1,188,399	135,423	321,300	5,268,898
TOTAL	2,774,248	1,054,932	7,270,789	2,162,634	2,351,855	38,489,136
% CHG 16-17 MINUS 15-16	128,588	39,615	96,860	86,800	38,057	1,369,269
% CHG TOTAL AID	4.86	3.90	1.35	4.18	1.64	
% CHG W/O BLDG, REORG BLDG AID	99,689	39,615	178,233	84,589	35,418	1,296,798
% CHG W/O BLDG, REORG BLDG AID	4.50	4.10	3.02	4.35	1.78	
SMART SCHOOLS ALLOCATION	247,641	101,915	597,733	195,196	209,397	3,283,634

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	160101	160801	161201	161401	161501	161601
DISTRICT NAME	TUPPER LAKE	CHATEAUGAY	SALMON RIVER	SARANAC LAKE	MALONE	BRUSHTON MOIRA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	6,366,317	4,875,565	16,939,788	6,509,077	21,692,413	8,424,992
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,907	87,601	147,351	137,700	487,517	93,195
BOCES	699,469	593,550	2,326,590	512,312	3,119,102	1,464,733
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	142,022	205,266	32,745	455,191	310,778
PRIVATE EXCESS COST	0	0	17,181	244,365	284,246	0
HARDWARE & TECHNOLOGY	9,089	8,721	33,729	0	43,688	12,241
SOFTWARE, LIBRARY, TEXTBOOK	61,041	37,262	120,190	87,618	185,953	60,448
TRANSPORTATION INCL SUMMER	434,385	503,163	750,060	378,343	1,967,335	966,744
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
GAP ELIMINATION ADJUSTMENT	-458,064	-2,421	-6,640	-478,288	-7,080	-2,442
SUBTOTAL	7,210,144	6,245,463	20,567,775	7,651,536	28,228,365	11,330,689
BUILDING + BLDG REORG INCENT	1,227,248	1,332,474	3,254,722	7,655,684	4,895,456	2,196,491
TOTAL	8,437,392	7,577,937	23,822,497	8,247,220	33,127,821	13,527,180
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	6,377,776	4,927,733	17,278,583	6,509,077	21,998,276	8,589,279
COMMUNITY SCHOOLS AID	0	43,580	200,831	0	241,483	102,613
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,907	88,663	152,513	137,700	490,300	95,060
BOCES	687,503	570,505	2,326,454	473,654	3,122,563	1,518,673
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	188,158	131,758	460,172	29,737	431,251	301,933
PRIVATE EXCESS COST	0	0	0	213,775	295,299	0
HARDWARE & TECHNOLOGY	8,682	8,641	33,516	0	43,750	15,410
SOFTWARE, LIBRARY, TEXTBOOK	60,404	37,900	119,950	105,978	186,938	58,561
TRANSPORTATION INCL SUMMER	504,957	564,900	834,674	410,725	2,270,535	1,083,017
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
GAP ELIM ADJMT (SA1516)	-458,064	-2,421	-6,640	-478,288	-7,080	-2,442
GEA RESTORATION	173,069	2,421	4,640	162,219	7,080	2,442
GAP ELIMINATION ADJUSTMENT	-284,995	0	0	-316,069	0	0
SUBTOTAL	7,640,392	6,373,470	21,438,953	7,792,241	29,080,395	11,764,546
BUILDING + BLDG REORG INCENT	214,947	1,355,693	3,370,892	597,907	5,570,941	2,202,502
TOTAL	7,855,339	7,729,163	24,809,845	8,390,148	34,651,336	13,967,048
% CHG 16-17 MINUS 15-16	-582,053	151,226	987,348	142,928	1,523,515	439,868
% CHG TOTAL AID	-6.90	2.00	4.14	1.73	4.60	3.25
% CHG W/O BLDG, REORG BLDG AID	430,248	128,007	871,178	140,705	852,030	433,857
% CHG W/O BLDG, REORG BLDG AID	5.97	2.05	4.24	1.84	3.02	3.83
SMART SCHOOLS ALLOCATION	799,842	633,985	2,108,125	796,558	2,822,926	1,127,104

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - FRANKLIN

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	161801	COUNTY
DISTRICT NAME	ST REGIS FALLS	TOTALS
SEE NOTE BELOW	NA	
2015-16 BASE YEAR AIDS:		
FOUNDATION AID	3,166,443	67,974,595
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	38,446	1,089,717
BOCES	732,434	9,448,190
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	13,866	1,159,868
PRIVATE EXCESS COST	0	545,792
HARDWARE & TECHNOLOGY	0	107,468
SOFTWARE, LIBRARY, TEXTBOOK	24,373	576,885
TRANSPORTATION INCL SUMMER	279,732	5,279,762
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	88,986	316,650
SUPPLEMENTAL PUB EXCESS COST	0	32,260
GAP ELIMINATION ADJUSTMENT	-1,941	-954,876
SUBTOTAL	4,342,339	85,576,311
BUILDING + BLDG REORG INCENT	551,907	14,057,982
TOTAL	4,894,246	99,634,293
2016-17 ESTIMATED AIDS:		
FOUNDATION AID	3,199,374	68,880,098
COMMUNITY SCHOOLS AID	30,078	618,585
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	41,103	1,103,246
BOCES	845,300	9,544,652
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	8,319	1,551,328
PRIVATE EXCESS COST	0	509,074
HARDWARE & TECHNOLOGY	4,093	114,092
SOFTWARE, LIBRARY, TEXTBOOK	23,487	593,008
TRANSPORTATION INCL SUMMER	337,230	6,006,038
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	88,986	316,650
SUPPLEMENTAL PUB EXCESS COST	0	32,260
GAP ELIM. ADJMT (SA1516)	-1,941	-954,876
GEA RESTORATION	1,941	353,812
GAP ELIMINATION ADJUSTMENT	0	-601,064
SUBTOTAL	4,577,970	88,667,967
BUILDING + BLDG REORG INCENT	559,224	13,872,106
TOTAL	5,137,194	102,540,073
\$ CHG 16-17 MINUS 15-16	242,948	2,905,780
% CHG TOTAL AID	4.96	
\$ CHG W/O BLDG, REORG BLDG AID	235,631	3,091,656
% CHG W/O BLDG, REORG BLDG AID	4.62	
SMART SCHOOLS ALLOCATION	444,145	8,732,685
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.		

COUNTY - FULTON

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	170301	170500	170600	170801	170901	171102
DISTRICT NAME	WHEELERVILLE	GLOVERSVILLE	JOHNSTOWN	MAYFIELD	NORTHVILLE	BROADALBIN-PER
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	982,283	26,275,730	14,240,338	6,618,221	2,915,689	10,301,386
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	376,965	276,595	128,256	48,600	166,764
BOCES	107,291	4,178,687	1,705,743	778,422	102,259	1,211,141
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,745,986	442,000	223,976	0	468,502
PRIVATE EXCESS COST	0	346,824	139,121	0	17,715	138,667
HARDWARE & TECHNOLOGY	0	57,325	33,429	14,441	501	30,424
SOFTWARE, LIBRARY, TEXTBOOK	12,509	225,008	134,493	57,825	32,504	140,794
TRANSPORTATION INCL SUMMER	148,533	1,694,789	1,340,213	818,706	252,963	1,491,332
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	74,724	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-31,519	-7,463	-9,649	-313,224	-125,583	-400,118
SUBTOTAL	1,362,795	34,893,851	18,302,283	8,326,623	3,319,372	13,548,892
BUILDING + BLDG REORG INCENT	233,171	7,644,947	950,995	387,875	463,129	3,736,790
TOTAL	1,595,966	42,538,798	19,253,278	8,714,498	3,782,501	17,285,682
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	990,963	26,761,831	14,441,126	6,679,770	2,919,378	10,392,038
COMMUNITY SCHOOLS AID	0	257,549	98,329	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	499,334	276,595	128,256	48,600	166,764
BOCES	121,009	4,323,192	1,576,520	766,327	97,156	1,203,166
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,477,355	387,891	200,424	17,387	425,655
PRIVATE EXCESS COST	0	460,069	173,086	39,500	17,480	143,977
HARDWARE & TECHNOLOGY	0	56,337	33,587	14,333	978	30,351
SOFTWARE, LIBRARY, TEXTBOOK	11,842	222,406	136,368	68,311	32,260	139,246
TRANSPORTATION INCL SUMMER	110,195	2,064,567	1,626,093	890,390	292,615	1,464,304
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	74,724	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
GAP ELIM. ADJMT (SA1516)	-31,519	-7,463	-9,649	-313,224	-125,583	-400,118
GEA RESTORATION	10,335	7,463	9,649	128,426	52,113	169,776
GAP ELIMINATION ADJUSTMENT	-21,184	0	0	-184,798	-73,470	-230,342
SUBTOTAL	1,356,523	36,122,640	18,749,595	8,602,513	3,427,108	13,735,159
BUILDING + BLDG REORG INCENT	235,096	7,643,781	800,177	373,407	239,983	3,776,750
TOTAL	1,591,619	43,766,421	19,549,772	8,975,920	3,667,091	17,511,909
\$ CHG 16-17 MINUS 15-16	-4,347	1,227,623	296,494	261,422	-116,310	226,227
% CHG TOTAL AID	-0.27	2.89	1.54	3.00	-3.07	1.31
\$ CHG W/O BLDG, REORG BLDG AID	-6,272	1,228,789	447,312	275,890	107,736	186,267
% CHG W/O BLDG, REORG BLDG AID	-0.46	3.52	2.44	3.31	3.25	1.37
SMART SCHOOLS ALLOCATION	144,133	3,325,186	1,755,889	840,880	344,944	1,385,510
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2015-16 BASE YEAR AIDS:	
FOUNDATION AID	61,333,647
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	997,180
BOCES	8,083,543
SPECIAL SERVICES	
HIGH COST EXCESS COST	2,880,464
PRIVATE EXCESS COST	642,327
HARDWARE & TECHNOLOGY	136,120
SOFTWARE, LIBRARY, TEXTBOOK	603,133
TRANSPORTATION INCL SUMMER	5,746,536
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	0
GAP ELIMINATION ADJUSTMENT	-887,556
SUBTOTAL	79,753,816
BUILDING + BLDG REORG INCENT	13,416,907
TOTAL	93,170,723
2016-17 ESTIMATED AIDS:	
FOUNDATION AID	62,185,106
COMMUNITY SCHOOLS AID	355,878
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,119,549
BOCES	8,087,370
SPECIAL SERVICES	
HIGH COST EXCESS COST	2,508,712
PRIVATE EXCESS COST	834,112
HARDWARE & TECHNOLOGY	135,586
SOFTWARE, LIBRARY, TEXTBOOK	610,433
TRANSPORTATION INCL SUMMER	6,448,164
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	0
GAP ELIM ADJMT (SA1516)	-887,556
GEA RESTORATION	377,762
GAP ELIMINATION ADJUSTMENT	-509,794
SUBTOTAL	81,993,538
BUILDING + BLDG REORG INCENT	13,068,254
TOTAL	95,061,832
\$ CHG 16-17 MINUS 15-16	1,891,109
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	2,239,722
% CHG W/O BLDG, REORG BLDG AID	
SMART SCHOOLS ALLOCATION	7,796,542

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	180202	180300	180701	180901	181001	181101
DISTRICT NAME	ALEXANDER	BATAVIA	BYRON BERGEN	ELBA	LE ROY	OAKFIELD ALABA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	7,093,335	16,040,875	7,670,332	4,268,061	7,593,779	8,265,513
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,387	366,989	78,573	57,654	85,000	109,740
BOCES	893,161	2,840,137	1,175,885	437,953	1,491,560	900,315
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	329,070	281,969	104,974	36,794	172,628	115,651
PRIVATE EXCESS COST	123,234	252,533	140,284	0	102,937	226,137
HARDWARE & TECHNOLOGY	16,340	50,040	18,666	3,405	23,922	10,629
SOFTWARE, LIBRARY, TEXTBOOK	21,933	203,683	60,482	32,449	101,523	66,258
TRANSPORTATION INCL SUMMER	756,430	1,055,623	1,207,760	319,972	1,280,404	957,917
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-269,499	-83,688	-380,525	-130,334	-381,508	-239,712
SUBTOTAL	9,070,391	21,738,154	10,076,431	5,025,954	10,470,245	10,412,448
BUILDING + BLDG REORG INCENT	1,163,243	3,434,967	2,586,490	590,118	1,847,539	709,276
TOTAL	10,233,634	25,173,121	12,662,921	5,616,072	12,317,784	11,121,724
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	7,199,170	16,220,532	7,751,637	4,316,290	7,677,310	8,379,577
COMMUNITY SCHOOLS AID	0	116,085	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,982	369,252	80,976	60,827	85,000	111,626
BOCES	869,300	2,742,765	1,277,213	475,397	1,358,216	930,522
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	312,103	386,871	89,767	38,050	305,966	165,227
PRIVATE EXCESS COST	152,928	273,001	125,572	0	124,406	296,654
HARDWARE & TECHNOLOGY	16,582	49,011	18,217	7,845	23,787	16,247
SOFTWARE, LIBRARY, TEXTBOOK	68,357	201,658	79,315	33,868	103,454	67,355
TRANSPORTATION INCL SUMMER	908,387	1,045,487	1,299,117	486,616	1,295,891	1,015,275
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT (SA1516)	-269,499	-83,688	-380,525	-130,334	-381,508	-239,712
GEA RESTORATION	126,129	83,688	151,557	62,985	138,253	120,158
GAP ELIMINATION ADJUSTMENT	-143,370	0	-228,968	-67,349	-243,255	-119,554
SUBTOTAL	9,460,439	22,134,655	10,492,846	5,351,544	10,730,775	10,862,929
BUILDING + BLDG REORG INCENT	1,205,463	3,511,190	2,633,229	282,567	1,869,026	1,555,168
TOTAL	10,665,902	25,645,845	13,126,075	5,634,111	12,599,801	12,418,097
\$ CHG 16-17 MINUS 15-16	432,268	472,724	463,154	18,039	282,017	1,296,373
% CHG TOTAL AID	4.22	1.88	3.66	0.32	2.29	11.66
\$ CHG W/O BLDG, REORG BLDG AID	390,048	396,501	416,415	325,590	260,530	450,481
% CHG W/O BLDG, REORG BLDG AID	4.30	1.82	4.13	6.48	2.49	4.33
SMART SCHOOLS ALLOCATION	961,925	2,133,393	1,060,464	547,789	1,079,488	1,147,390

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2016-17 EXECUTIVE BUDGET PROPOSAL

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	181201	181302	COUNTY
DISTRICT NAME	PAVILION	PEMBROKE	TOTALS
SEE NOTE BELOW	NA	NA	
2015-16 BASE YEAR AIDS:			
FOUNDATION AID	6,885,997	8,289,417	66,107,309
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	93,918	192,496	1,060,757
BOCES	991,565	808,768	9,539,344
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	193,429	151,734	1,386,249
PRIVATE EXCESS COST	72,009	0	917,134
HARDWARE & TECHNOLOGY	12,566	15,956	151,524
SOFTWARE, LIBRARY, TEXTBOOK	53,105	74,516	643,949
TRANSPORTATION INCL SUMMER	927,919	1,082,234	7,588,259
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-260,979	-450,538	-2,196,783
SUBTOTAL	8,969,529	10,164,583	85,927,735
BUILDING + BLDG REORG INCENT	1,866,257	1,765,442	13,963,332
TOTAL	10,835,786	11,930,025	99,891,067
2016-17 ESTIMATED AIDS:			
FOUNDATION AID	6,956,234	8,365,679	66,866,429
COMMUNITY SCHOOLS AID	0	0	116,085
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	96,617	195,381	1,076,661
BOCES	1,073,358	868,735	9,595,506
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	173,949	119,965	1,591,898
PRIVATE EXCESS COST	72,078	0	1,044,639
HARDWARE & TECHNOLOGY	12,419	15,673	159,781
SOFTWARE, LIBRARY, TEXTBOOK	53,437	74,143	681,587
TRANSPORTATION INCL SUMMER	995,258	1,059,981	8,106,012
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIM. ADJMT (SA1516)	-260,979	-450,538	-2,196,783
GEA RESTORATION	-112,644	167,635	966,049
GAP ELIMINATION ADJUSTMENT	-145,335	-282,903	-1,230,734
SUBTOTAL	9,288,015	10,416,654	88,737,857
BUILDING + BLDG REORG INCENT	2,085,871	1,810,555	14,953,069
TOTAL	11,373,886	12,227,209	103,690,926
% CHG 16-17 MINUS 15-16	538,100	297,184	3,799,859
% CHG TOTAL AID	4.97	2.49	
% CHG W/O BLDG, REORG BLDG AID	318,486	252,071	2,810,122
% CHG W/O BLDG, REORG BLDG AID	3.55	2.48	
SMART SCHOOLS ALLOCATION	940,829	1,102,055	8,973,333
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.			

2016-17 EXECUTIVE BUDGET PROPOSAL

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	190301	190401	190501	190701	190901	191401
DISTRICT NAME	CAIRO-DURHAM	CATSKILL	COXSACKIE ATHE	GREENVILLE	HUNTER TANNERS	HINDHAM ASHLAN
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	9,720,657	9,377,763	6,075,506	7,563,771	1,512,233	998,173
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	59,616	114,927	0	110,320	45,900	0
BOCES	772,700	1,310,853	875,143	886,813	215,822	170,688
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	98,146	158,520	123,102	135,609	2,194	0
PRIVATE EXCESS COST	329,557	578,319	161,521	282,116	20,535	0
HARDWARE & TECHNOLOGY	15,378	19,553	18,939	16,494	0	0
SOFTWARE, LIBRARY, TEXTBOOK	101,228	127,453	118,038	96,470	29,408	24,592
TRANSPORTATION INCL SUMMER	1,358,288	1,366,602	948,954	1,399,438	106,106	41,144
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-461,728	-146,644	-437,108	-507,299	-141,243	-53,848
SUBTOTAL	12,177,985	13,095,927	8,048,812	10,261,236	2,001,011	1,381,725
BUILDING + BLDG REORG INCENT	1,466,700	4,241,415	1,595,391	897,743	2,224,836	90,980
TOTAL	13,644,685	17,337,342	9,644,203	11,158,979	2,225,847	1,472,705
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	9,735,237	9,424,294	6,112,309	7,580,411	1,512,233	1,000,905
COMMUNITY SCHOOLS AID	0	69,599	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,824	115,007	0	110,592	45,900	0
BOCES	608,553	1,296,151	809,173	923,143	222,315	161,268
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	31,230	297,789	113,130	145,856	2,788	0
PRIVATE EXCESS COST	304,488	571,513	196,645	271,250	20,518	0
HARDWARE & TECHNOLOGY	14,236	18,778	17,818	16,180	0	0
SOFTWARE, LIBRARY, TEXTBOOK	103,120	127,771	114,602	98,100	30,737	24,130
TRANSPORTATION INCL SUMMER	1,322,027	1,417,596	868,305	1,407,940	57,312	48,841
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM. ADJMT (SA1516)	-461,728	-146,644	-437,108	-507,299	-141,243	-53,848
GEA RESTORATION	186,756	95,424	163,037	194,519	42,688	16,154
GAP ELIMINATION ADJUSTMENT	-274,972	-51,220	-274,071	-312,780	-98,555	-37,694
SUBTOTAL	12,089,885	13,475,853	8,124,628	10,522,539	2,003,304	1,398,426
BUILDING + BLDG REORG INCENT	823,115	4,250,183	1,587,286	1,240,290	258,851	90,981
TOTAL	12,913,000	17,726,036	9,711,914	11,762,829	2,262,155	1,489,407
% CHG 16-17 MINUS 15-16	-731,685	388,694	67,711	603,850	36,308	16,702
% CHG TOTAL AID	-5.36	2.24	0.70	5.41	1.63	1.13
% CHG W/O BLDG, REORG BLDG AID	-88,100	379,926	75,816	261,303	2,293	16,701
% CHG W/O BLDG, REORG BLDG AID	-0.72	2.90	0.94	2.55	0.11	1.21
SMART SCHOOLS ALLOCATION	1,293,077	1,295,692	832,993	1,058,561	214,536	147,823
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

COUNTY - GREENE

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2015-16 BASE YEAR AIDS:	
FOUNDATION AID	35,248,103
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	330,763
BOCES	4,232,019
SPECIAL SERVICES	
HIGH COST EXCESS COST	517,571
PRIVATE EXCESS COST	1,372,048
HARDWARE & TECHNOLOGY	70,364
SOFTWARE, LIBRARY, TEXTBOOK	422,192
TRANSPORTATION INCL SUMMER	5,216,533
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMINATION ADJUSTMENT	-1,747,870
SUBTOTAL	46,966,696
BUILDING + BLDG REORG INCENT	8,517,065
TOTAL	55,483,761
2016-17 ESTIMATED AIDS:	
FOUNDATION AID	35,365,389
COMMUNITY SCHOOLS AID	69,599
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	333,323
BOCES	4,020,603
SPECIAL SERVICES	
HIGH COST EXCESS COST	590,793
PRIVATE EXCESS COST	1,364,754
HARDWARE & TECHNOLOGY	67,015
SOFTWARE, LIBRARY, TEXTBOOK	498,460
TRANSPORTATION INCL SUMMER	5,122,021
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIM. ADJMT (SA1516)	-1,747,870
GEA RESTORATION	698,578
GAP ELIMINATION ADJUSTMENT	-1,049,292
SUBTOTAL	47,614,635
BUILDING + BLDG REORG INCENT	8,250,706
TOTAL	55,865,341
\$ CHG 16-17 MINUS 15-16	381,580
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	647,939
% CHG W/O BLDG, REORG BLDG AID	
SMART SCHOOLS ALLOCATION	4,842,682

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - HAMILTON

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	200401	200601	200701	200901	COUNTY
DISTRICT NAME	INDIAN LAKE	LAKE PLEASANT	LONG LAKE	MELLS	TOTALS
SEE NOTE BELOW					
2015-16 BASE YEAR AIDS:					
FOUNDATION AID	440,311	304,076	243,093	792,327	1,779,807
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	18,900	0	0	18,900
BOCES	82,783	51,676	37,319	96,113	267,891
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	0	0
PRIVATE EXCESS COST	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	9,358	7,376	4,700	9,480	30,914
TRANSPORTATION INCL SUMMER	23,496	21,785	2,366	18,822	66,469
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-13,342	-13,275	-9,438	-34,701	-70,756
SUBTOTAL	766,449	570,546	480,127	1,089,173	2,906,295
BUILDING + BLDG REORG INCENT	19,067	59,712	14,664	48,099	141,542
TOTAL	785,516	630,258	494,791	1,137,272	3,047,837
2016-17 ESTIMATED AIDS:					
FOUNDATION AID	444,848	305,910	244,935	797,069	1,792,762
COMMUNITY SCHOOLS AID	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	18,900	0	0	18,900
BOCES	91,178	39,661	42,712	93,662	267,213
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	0	0
PRIVATE EXCESS COST	388	0	0	0	388
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	8,583	6,708	4,392	10,932	30,615
TRANSPORTATION INCL SUMMER	25,542	23,385	6,045	20,818	75,790
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIM. ADJMT (SA1516)	-13,342	-13,275	-9,438	-34,701	-70,756
GEA RESTORATION	4,002	3,982	2,831	10,410	21,225
GAP ELIMINATION ADJUSTMENT	-9,340	-9,293	-6,607	-24,291	-49,531
SUBTOTAL	785,042	565,279	493,264	1,105,322	2,949,207
BUILDING + BLDG REORG INCENT	22,383	59,690	19,577	71,685	173,335
TOTAL	807,425	624,969	513,141	1,177,007	3,122,542
\$ CHG 16-17 MINUS 15-16	21,909	-5,289	18,350	39,735	74,705
% CHG TOTAL AID	2.79	-0.84	3.71	3.49	
\$ CHG W/O BLDG, REORG BLDG AID	18,593	-5,267	13,437	16,149	42,912
% CHG W/O BLDG, REORG BLDG AID	2.43	-0.92	2.80	1.48	
SMART SCHOOLS ALLOCATION	79,618	57,292	50,879	118,291	306,080

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	210302	210402	210601	210800	211003	211103
DISTRICT NAME	WEST CANADA VA	FRANKFORT-SCHU	HERKIMER	LITTLE FALLS	DOLGEVILLE	POLAND
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	6,752,967	6,617,588	7,458,715	8,278,670	8,709,609	4,277,326
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	83,843	108,672	56,044	151,763	0	149,078
BOCES	916,380	1,270,656	1,819,373	1,086,945	974,004	525,348
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	153,653	313,982	242,711	86,094	2,306	0
PRIVATE EXCESS COST	0	1,134	97,477	114,614	41,163	122,508
HARDWARE & TECHNOLOGY	13,013	18,110	23,460	21,760	15,289	5,588
SOFTWARE LIBRARY TEXTBOOK	26,043	81,053	96,936	84,513	35,453	44,648
TRANSPORTATION INCL SUMMER	1,206,347	827,586	783,524	958,229	814,581	587,168
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,453	0	0
GAP ELIMINATION ADJUSTMENT	-2,456	-260,063	-7,773	-3,713	-2,854	-3,551
SUBTOTAL	9,149,790	8,980,218	10,564,261	10,782,328	10,589,551	5,708,113
BUILDING + BLDG REORG INCENT	829,662	1,825,537	2,877,965	1,820,702	1,182,943	514,988
TOTAL	9,979,452	10,805,755	13,442,226	12,603,030	11,772,494	6,223,101
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	6,831,976	6,695,013	7,563,882	8,392,087	8,827,188	4,321,752
COMMUNITY SCHOOLS AID	58,917	0	64,467	76,292	82,884	37,498
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	87,204	111,626	59,764	152,881	0	149,078
BOCES	1,022,925	1,246,057	1,739,714	1,194,780	884,576	540,233
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	137,680	287,243	206,328	37,574	30,656	27,438
PRIVATE EXCESS COST	39,666	56,776	97,477	207,072	27,887	120,405
HARDWARE & TECHNOLOGY	12,723	17,336	23,449	21,679	14,990	5,067
SOFTWARE LIBRARY TEXTBOOK	26,239	77,851	97,803	83,976	64,080	47,117
TRANSPORTATION INCL SUMMER	1,362,017	796,880	860,517	916,399	1,022,120	654,880
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,453	0	0
GAP ELIM ADJMT (SA1516)	-2,456	-260,063	-7,773	-3,713	-2,854	-3,551
GEA RESTORATION	2,456	111,694	7,773	3,713	2,854	3,551
GAP ELIMINATION ADJUSTMENT	0	-148,369	0	0	0	0
SUBTOTAL	9,609,347	9,140,413	10,713,481	11,086,193	10,954,081	5,900,468
BUILDING + BLDG REORG INCENT	829,661	1,791,453	2,804,851	1,836,324	1,760,352	520,605
TOTAL	10,439,008	10,931,866	13,518,332	12,922,517	12,714,433	6,421,073
\$ CHG 16-17 MINUS 15-16	459,556	126,111	76,106	319,487	941,939	197,972
% CHG TOTAL AID	4.61	1.17	0.57	2.54	8.00	3.18
\$ CHG W/O BLDG, REORG BLDG AID	459,557	160,195	149,220	303,865	364,530	192,355
% CHG W/O BLDG, REORG BLDG AID	5.02	1.78	1.41	2.82	3.44	3.37
SMART SCHOOLS ALLOCATION	921,441	942,793	953,082	1,059,936	1,078,019	571,122
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	211701	211901	212001	212101	COUNTY
DISTRICT NAME	VAN HORNSVILLE	TOWN OF WEBB	MT MARKHAM CSD	CENTRAL VALLEY	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:					
FOUNDATION AID	2,131,464	555,679	11,566,992	20,397,897	76,746,907
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	175,615	391,572	1,116,587
BOCES	384,829	94,865	1,358,887	3,380,570	11,811,857
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	43,321	0	44,060	266,808	1,152,935
PRIVATE EXCESS COST	0	0	40,668	183,306	595,664
HARDWARE & TECHNOLOGY	3,238	0	20,711	47,245	168,914
SOFTWARE LIBRARY TEXTBOOK	15,193	19,978	86,788	182,274	672,879
TRANSPORTATION INCL SUMMER	370,884	23,250	1,292,266	1,354,699	8,218,534
OPERATING REORG INCENTIVE	0	0	0	4,446,765	4,446,765
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	271,313	0	0	271,313
SUPPLEMENTAL PUB EXCESS COST	0	2,008	0	0	5,461
GAP ELIMINATION ADJUSTMENT	-5,166	-15,161	-5,315	-50,905	-356,957
SUBTOTAL	2,943,763	951,932	14,580,672	30,600,231	104,850,859
BUILDING + BLDG REORG INCENT	544,011	41,005	2,118,432	6,329,196	18,084,441
TOTAL	3,487,774	992,937	16,699,104	36,929,427	122,935,300
2016-17 ESTIMATED AIDS:					
FOUNDATION AID	2,154,910	561,941	11,723,146	20,756,899	77,828,794
COMMUNITY SCHOOLS AID	18,604	0	101,498	154,059	594,219
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	189,864	405,734	1,156,151
BOCES	456,226	91,597	1,429,026	3,320,091	11,925,225
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	38,684	0	56,721	240,351	1,062,675
PRIVATE EXCESS COST	0	0	72,208	251,170	872,641
HARDWARE & TECHNOLOGY	3,058	0	20,424	47,210	165,736
SOFTWARE LIBRARY TEXTBOOK	14,179	18,944	87,020	181,770	725,979
TRANSPORTATION INCL SUMMER	460,467	29,139	1,515,451	1,433,451	9,051,321
OPERATING REORG INCENTIVE	0	0	0	4,446,765	4,446,765
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	271,313	0	0	271,313
SUPPLEMENTAL PUB EXCESS COST	0	2,008	0	0	5,461
GAP ELIM ADJMT (SA1516)	-5,166	-15,161	-5,315	-50,905	-356,957
GEA RESTORATION	5,166	4,548	5,315	50,905	197,975
GAP ELIMINATION ADJUSTMENT	0	-10,613	0	0	-158,982
SUBTOTAL	3,146,128	964,329	15,195,358	31,237,500	107,947,298
BUILDING + BLDG REORG INCENT	92,119	17,414	2,491,357	4,917,154	17,061,290
TOTAL	3,238,247	981,743	17,686,715	36,154,654	125,008,588
\$ CHG 16-17 MINUS 15-16	-249,527	-11,194	987,611	-774,773	2,073,288
% CHG TOTAL AID	-7.15	-1.13	5.91	-2.10	1.67
\$ CHG W/O BLDG, REORG BLDG AID	202,365	12,397	614,686	637,269	3,096,439
% CHG W/O BLDG, REORG BLDG AID	6.87	1.30	4.22	2.08	2.96
SMART SCHOOLS ALLOCATION	292,336	99,438	1,478,088	2,954,211	10,350,466
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.					

COUNTY - JEFFERSON

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	220101	220202	220301	220401	220701	220909
DISTRICT NAME	S. JEFFERSON	ALEXANDRIA	INDIAN RIVER	GENERAL BROWN	THOUSAND ISLAN	BELLEVILLE-HEN
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	15,205,599	3,342,452	33,945,338	9,483,459	6,174,074	2,938,722
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	281,675	48,600	556,142	184,850	0	107,310
BOCES	1,158,390	280,921	2,671,703	850,501	476,114	187,618
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	282,011	0	991,240	188,768	153,708	0
PRIVATE EXCESS COST	0	0	0	0	0	134,258
HARDWARE & TECHNOLOGY	35,889	3,003	77,601	23,904	6,092	2,634
SOFTWARE, LIBRARY, TEXTBOOK	154,196	41,521	302,565	123,235	78,268	37,277
TRANSPORTATION INCL SUMMER	2,172,836	412,733	6,052,529	1,121,164	582,633	315,284
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	3,277
GAP ELIMINATION ADJUSTMENT	-385,257	-186,682	-9,118	-304,465	-404,237	-1,628
SUBTOTAL	18,905,339	3,943,868	44,588,000	11,671,416	7,066,652	3,724,752
BUILDING + BLDG REORG INCENT	3,416,203	626,897	6,124,515	1,219,936	1,583,120	781,016
TOTAL	22,321,542	4,570,725	50,712,515	12,891,352	8,649,772	4,505,768
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	15,444,357	3,342,452	34,624,244	9,565,016	6,174,074	2,974,040
COMMUNITY SCHOOLS AID	0	0	404,452	0	0	21,795
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	285,307	48,735	560,236	224,186	0	107,310
BOCES	1,182,221	270,823	3,071,104	759,446	448,924	178,001
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	356,996	39,331	1,321,406	248,877	170,601	8,372
PRIVATE EXCESS COST	59,937	0	0	0	0	113,571
HARDWARE & TECHNOLOGY	34,924	2,241	84,256	23,247	5,933	2,707
SOFTWARE, LIBRARY, TEXTBOOK	151,197	43,268	324,625	121,332	76,142	38,065
TRANSPORTATION INCL SUMMER	2,149,828	467,621	6,169,386	1,132,833	646,383	369,247
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	3,277
GAP ELIM. ADJMT (SA1516)	-385,257	-186,682	-9,118	-304,465	-404,237	-1,628
GEA RESTORATION	241,052	73,779	9,118	136,442	152,526	1,628
GAP ELIMINATION ADJUSTMENT	-144,205	-112,903	0	-168,023	-251,711	0
SUBTOTAL	19,520,562	4,102,888	46,559,709	11,906,914	7,270,346	3,816,385
BUILDING + BLDG REORG INCENT	3,517,488	561,426	6,190,357	1,066,173	1,586,889	773,601
TOTAL	23,038,050	4,664,314	52,750,066	12,973,087	9,127,235	4,589,986
% CHG 16-17 MINUS 15-16	716,508	93,589	2,037,551	81,735	477,463	84,218
% CHG TOTAL AID	3.21	2.05	4.02	0.63	5.52	1.87
% CHG H/O BLDG, REORG BLDG AID	615,223	159,020	1,971,709	235,498	203,694	91,633
% CHG H/O BLDG, REORG BLDG AID	3.25	4.03	4.42	2.02	2.88	2.46
SMART SCHOOLS ALLOCATION	1,982,406	417,776	4,433,013	1,256,750	752,523	378,728
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

COUNTY - JEFFERSON

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	221001	221301	221401	222000	222201	COUNTY
DISTRICT NAME	SACKETS HARBOR	LYME	LA FARGEVILLE	WATERTOWN	CARTHAGE	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	2,578,730	2,296,064	3,896,311	30,184,992	25,363,004	135,408,745
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	35,100	75,345	491,464	497,980	2,278,466
BOCES	195,830	185,510	246,376	1,789,874	2,015,452	10,058,289
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	59,637	9,519	38,501	348,094	573,544	2,645,022
PRIVATE EXCESS COST	0	0	0	186,371	130,608	451,237
HARDWARE & TECHNOLOGY	5,361	2,232	5,955	80,254	71,376	314,301
SOFTWARE, LIBRARY, TEXTBOOK	35,713	27,777	42,586	353,042	248,409	1,444,592
TRANSPORTATION INCL SUMMER	270,733	247,517	380,822	2,453,205	4,548,974	18,558,430
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	62,551	0	0	0	62,551
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	23,895
GAP ELIMINATION ADJUSTMENT	-192,997	-1,337	-1,577	-11,362	-7,614	-1,506,274
SUBTOTAL	2,953,007	2,884,231	4,684,319	35,875,937	33,441,733	169,739,254
BUILDING + BLDG REORG INCENT	664,351	516,767	938,820	4,460,555	4,057,574	24,389,714
TOTAL	3,617,358	3,400,998	5,623,139	40,336,492	37,499,307	194,128,968
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	2,578,730	2,324,765	3,936,026	30,554,759	25,984,117	137,502,580
COMMUNITY SCHOOLS AID	0	15,856	36,602	222,343	974,578	974,626
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	35,649	77,943	494,572	498,149	2,332,087
BOCES	183,287	170,764	260,576	1,808,674	1,738,086	10,071,906
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	49,544	7,369	17,247	257,936	712,487	3,190,166
PRIVATE EXCESS COST	0	0	0	181,418	132,618	487,544
HARDWARE & TECHNOLOGY	5,043	1,664	5,589	76,347	67,928	309,879
SOFTWARE, LIBRARY, TEXTBOOK	35,342	28,088	41,398	341,617	269,146	1,470,214
TRANSPORTATION INCL SUMMER	302,265	253,533	414,138	2,384,797	4,423,861	18,713,892
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	62,551	0	0	0	62,551
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	23,895
GAP ELIM. ADJMT (SA1516)	-192,997	-1,337	-1,577	-11,362	-7,614	-1,506,274
GEA RESTORATION	72,007	1,337	1,577	11,362	7,614	708,442
GAP ELIMINATION ADJUSTMENT	-120,990	0	0	0	0	-797,832
SUBTOTAL	3,033,221	2,919,537	4,789,519	36,322,457	34,099,970	174,341,508
BUILDING + BLDG REORG INCENT	661,722	453,761	960,510	4,493,980	3,956,721	24,492,628
TOTAL	3,694,943	3,373,298	5,750,029	40,816,437	38,056,691	198,834,136
% CHG 16-17 MINUS 15-16	77,585	-27,700	126,890	479,945	557,384	4,705,168
% CHG TOTAL AID	2.14	-0.81	2.26	1.19	1.49	
% CHG H/O BLDG, REORG BLDG AID	80,214	35,306	105,200	446,520	658,237	4,602,254
% CHG H/O BLDG, REORG BLDG AID	2.72	1.22	2.25	1.24	1.97	
SMART SCHOOLS ALLOCATION	318,862	289,535	481,441	3,663,924	3,158,115	17,133,073
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	230201	230301	230901	231101	231301	COUNTY TOTALS
DISTRICT NAME	COPENHAGEN	HARRISVILLE	LOWVILLE	SOUTH LEMIS	BEAVER RIVER	
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	4,903,998	3,464,281	11,702,778	10,171,172	6,863,822	37,106,051
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	92,000	75,260	150,557	88,293	0	406,110
BOCES	393,029	674,158	1,000,658	708,083	638,559	3,414,487
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	16,136	23,198	171,174	167,120	106,043	483,671
PRIVATE EXCESS COST	0	0	0	74,196	0	74,196
HARDWARE & TECHNOLOGY	7,365	6,041	25,965	15,345	2,851	57,567
SOFTWARE LIBRARY TEXTBOOK	33,372	19,843	112,308	45,265	56,892	267,680
TRANSPORTATION INCL SUMMER	687,429	402,479	1,062,663	1,487,673	896,556	4,536,800
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
GAP ELIMINATION ADJUSTMENT	-4,706	-84,642	-4,287	-16,900	-54,145	-164,580
SUBTOTAL	6,128,623	4,584,906	14,221,816	12,740,247	8,510,578	46,185,770
BUILDING + BLDG REORG INCENT	7,309,183	191,541	2,838,126	2,286,556	1,586,273	8,309,679
TOTAL	7,435,806	4,776,047	17,059,942	15,026,803	10,196,851	54,495,449
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	4,962,240	3,502,388	11,847,892	10,261,730	6,922,850	37,497,100
COMMUNITY SCHOOLS AID	35,037	0	117,907	95,627	67,970	316,541
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	95,042	79,095	152,015	89,413	0	415,565
BOCES	477,971	679,536	914,944	665,459	618,915	3,356,825
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	51,651	26,203	145,171	115,508	83,192	421,725
PRIVATE EXCESS COST	0	0	0	62,409	0	62,409
HARDWARE & TECHNOLOGY	7,203	6,124	25,528	14,963	14,245	68,063
SOFTWARE LIBRARY TEXTBOOK	33,122	31,474	112,269	82,888	71,638	331,391
TRANSPORTATION INCL SUMMER	722,346	528,619	1,220,382	1,498,979	1,040,621	5,010,947
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
GAP ELIM ADJMT (SA1516)	-4,706	-84,642	-4,287	-16,900	-54,145	-164,580
GEA RESTORATION	4,706	54,249	4,287	16,900	54,145	134,287
GAP ELIMINATION ADJUSTMENT	0	-30,393	0	0	0	-30,393
SUBTOTAL	6,384,612	4,826,934	14,536,108	12,886,976	8,819,431	47,454,061
BUILDING + BLDG REORG INCENT	1,307,182	199,392	3,057,232	1,647,445	1,044,659	3,399,910
TOTAL	7,691,794	5,026,326	17,593,340	14,534,421	9,864,090	54,709,971
% CHG 16-17 MINUS 15-16	255,988	250,279	533,398	-492,382	-332,761	214,522
% CHG TOTAL AID	3.44	5.24	3.13	-3.28	-3.26	
% CHG W/O BLDG, REORG BLDG AID	255,989	242,428	314,292	146,729	308,853	1,268,291
% CHG W/O BLDG, REORG BLDG AID	4.18	5.29	2.21	1.15	3.63	
SMART SCHOOLS ALLOCATION	625,435	476,311	1,429,203	1,308,299	876,507	4,715,755

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	240101	240201	240401	240801	240901	241001
DISTRICT NAME	AVON	CALEDONIA MUMF	GENESE0	LIVONIA	MOUNT MORRIS	DANSVILLE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	5,109,449	6,176,663	4,728,772	9,753,328	5,005,265	13,704,032
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	57,708	0	106,400	0	266,694
BOCES	828,504	1,025,568	480,207	1,263,481	771,302	1,642,490
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	80,346	173,292	222,851	224,788	50,823	91,243
PRIVATE EXCESS COST	202,982	84,603	62,552	112,899	41,052	288,404
HARDWARE & TECHNOLOGY	16,094	14,895	11,579	26,794	10,480	29,265
SOFTWARE LIBRARY TEXTBOOK	76,217	67,394	12,863	132,413	43,763	122,249
TRANSPORTATION INCL SUMMER	654,990	709,602	597,519	1,048,422	580,354	1,509,804
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
GAP ELIMINATION ADJUSTMENT	-243,340	-321,889	-428,303	-379,000	-2,165	-128,131
SUBTOTAL	6,725,242	7,987,836	5,752,288	12,289,525	6,500,874	17,526,050
BUILDING + BLDG REORG INCENT	1,969,315	1,696,709	1,326,813	2,442,640	2,308,983	3,993,849
TOTAL	8,694,557	9,684,545	7,079,101	14,732,165	8,809,857	21,519,899
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	5,170,248	6,231,017	4,743,573	9,804,045	5,148,664	13,971,186
COMMUNITY SCHOOLS AID	0	0	0	0	58,594	136,766
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	61,177	0	106,400	0	267,517
BOCES	973,355	960,857	565,562	1,171,263	934,453	1,489,353
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	74,359	187,651	264,219	197,144	229,083	418,483
PRIVATE EXCESS COST	209,634	113,482	78,721	112,707	40,248	309,823
HARDWARE & TECHNOLOGY	19,150	13,920	12,473	26,761	10,248	30,976
SOFTWARE LIBRARY TEXTBOOK	83,186	64,924	74,876	128,852	43,157	122,249
TRANSPORTATION INCL SUMMER	672,798	785,920	668,746	1,225,446	605,870	1,571,000
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
GAP ELIM ADJMT (SA1516)	-243,340	-321,889	-428,303	-379,000	-2,165	-128,131
GEA RESTORATION	96,289	123,772	155,437	149,674	2,165	128,131
GAP ELIMINATION ADJUSTMENT	-147,051	-198,117	-272,866	-229,326	0	0
SUBTOTAL	7,055,679	8,220,831	6,139,548	12,543,288	7,070,227	18,311,100
BUILDING + BLDG REORG INCENT	2,659,141	990,597	1,306,344	2,535,140	2,554,730	4,527,868
TOTAL	9,714,820	9,211,428	7,445,892	15,078,428	9,624,957	22,838,968
% CHG 16-17 MINUS 15-16	1,020,263	-473,117	366,791	346,263	815,100	1,319,069
% CHG TOTAL AID	11.73	-4.89	5.18	2.35	9.25	6.13
% CHG W/O BLDG, REORG BLDG AID	330,437	232,995	387,260	253,763	569,353	785,050
% CHG W/O BLDG, REORG BLDG AID	4.91	2.92	6.73	2.06	8.76	4.48
SMART SCHOOLS ALLOCATION	720,747	837,412	626,846	1,299,812	654,585	1,803,760

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - LIVINGSTON

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	241101	241701	COUNTY
DISTRICT NAME	DALTON-NUNDA	YORK	TOTALS
SEE NOTE BELOW	NA	NA	
2015-16 BASE YEAR AIDS:			
FOUNDATION AID	8,479,084	6,527,542	59,484,135
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	111,158	0	541,960
BOCES	1,069,913	944,983	8,026,448
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	107,771	28,387	979,501
PRIVATE EXCESS COST	0	70,968	863,460
HARDWARE & TECHNOLOGY	13,574	13,593	136,274
SOFTWARE LIBRARY, TEXTBOOK	24,109	60,447	599,455
TRANSPORTATION INCL SUMMER	1,153,891	879,066	7,133,648
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
GAP ELIMINATION ADJUSTMENT	-38,587	-249,729	-1,791,144
SUBTOTAL	10,920,913	8,275,257	75,977,985
BUILDING + BLDG REORG INCENT	2,997,928	1,357,305	18,093,542
TOTAL	13,918,841	9,632,562	94,071,527
2016-17 ESTIMATED AIDS:			
FOUNDATION AID	8,601,182	6,601,303	60,271,218
COMMUNITY SCHOOLS AID	65,630	0	260,990
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	115,693	0	550,787
BOCES	1,149,416	868,969	8,113,228
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	159,878	15,017	1,545,834
PRIVATE EXCESS COST	0	70,873	927,488
HARDWARE & TECHNOLOGY	13,249	12,746	137,433
SOFTWARE LIBRARY, TEXTBOOK	55,656	57,626	634,273
TRANSPORTATION INCL SUMMER	1,304,512	915,937	7,750,224
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
GAP ELIM. ADJMT (SA1516)	-38,587	-249,729	-1,791,144
GEA RESTORATION	38,587	109,600	803,655
GAP ELIMINATION ADJUSTMENT	0	-140,129	-987,489
SUBTOTAL	11,465,219	8,402,342	79,208,234
BUILDING + BLDG REORG INCENT	3,064,832	1,510,916	19,149,568
TOTAL	14,530,051	9,913,258	98,357,802
% CHG 16-17 MINUS 15-16	611,210	280,696	4,286,275
% CHG TOTAL AID	4.39	2.91	
% CHG W/O BLDG, REORG BLDG AID	544,306	127,085	3,230,249
% CHG W/O BLDG, REORG BLDG AID	4.98	1.54	
SMART SCHOOLS ALLOCATION	1,104,092	856,513	7,903,767

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - MADISON

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	250109	250201	250301	250401	250701	250901
DISTRICT NAME	BROOKFIELD	CAZENOVIA	DE RUYTER	MORRISVILLE EA	HAMILTON	CANASTOTA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	2,454,788	6,021,387	3,920,088	6,829,733	3,121,744	9,569,998
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	29,093	0	0	96,840	69,500	55,488
BOCES	546,524	623,591	494,972	757,941	337,074	1,476,417
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	13,438	195,063	0	67,155	47,697	259,465
PRIVATE EXCESS COST	39,106	66,870	0	0	74,402	195,720
HARDWARE & TECHNOLOGY	3,916	20,904	6,615	12,642	8,006	26,297
SOFTWARE LIBRARY, TEXTBOOK	5,040	120,905	32,899	21,313	45,028	116,543
TRANSPORTATION INCL SUMMER	483,264	974,820	602,352	1,011,679	383,525	1,514,277
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	158,847	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,285	-568,246	-2,559	-2,835	-291,889	-342,465
SUBTOTAL	3,270,884	7,452,294	5,213,214	8,794,468	3,802,817	12,871,740
BUILDING + BLDG REORG INCENT	558,640	1,509,357	1,495,255	1,539,135	697,376	1,060,623
TOTAL	4,129,524	8,960,651	5,708,469	10,333,603	4,500,193	13,932,363
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	2,488,909	6,021,387	3,963,600	6,915,787	3,121,744	9,692,493
COMMUNITY SCHOOLS AID	24,973	0	38,793	62,490	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	30,843	0	0	99,759	69,500	55,488
BOCES	462,076	617,716	499,619	815,438	368,261	1,529,812
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	14,821	189,222	31,460	73,409	22,904	211,379
PRIVATE EXCESS COST	40,578	65,594	24,802	0	87,337	226,574
HARDWARE & TECHNOLOGY	4,087	19,748	6,651	11,692	8,048	27,442
SOFTWARE LIBRARY, TEXTBOOK	17,109	119,574	31,854	53,738	45,375	121,799
TRANSPORTATION INCL SUMMER	470,617	964,438	690,139	991,618	390,580	1,775,567
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	158,847	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM. ADJMT (SA1516)	-4,285	-568,246	-2,559	-2,835	-291,889	-342,465
GEA RESTORATION	4,285	198,695	2,559	2,835	102,953	156,649
GAP ELIMINATION ADJUSTMENT	0	-369,551	0	0	-188,936	-185,816
SUBTOTAL	3,554,013	7,628,128	5,445,765	9,023,931	3,932,543	13,454,738
BUILDING + BLDG REORG INCENT	653,164	2,048,925	405,405	1,574,963	589,361	1,178,232
TOTAL	4,207,177	9,677,053	5,851,170	10,598,894	4,521,904	14,632,970
% CHG 16-17 MINUS 15-16	77,653	716,402	142,701	265,291	21,711	700,607
% CHG TOTAL AID	1.88	7.99	2.50	2.57	0.48	5.03
% CHG W/O BLDG, REORG BLDG AID	-16,871	172,834	232,551	229,463	129,726	582,998
% CHG W/O BLDG, REORG BLDG AID	-0.47	2.32	4.46	2.61	3.41	4.53
SMART SCHOOLS ALLOCATION	358,891	813,516	539,745	895,411	409,770	1,357,966

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - MADISON

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	251101	251400	251501	251601	COUNTY TOTALS
DISTRICT NAME	MADISON	ONEIDA CITY	STOCKBRIDGE VA	CHITTENANGO	
SEE NOTE BELOW	NA	NA	NA	NA	
2015-16 BASE YEAR AIDS:					
FOUNDATION AID	3,803,398	15,511,390	4,540,597	12,500,934	68,274,057
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	74,708	274,186	66,260	0	666,075
BOCES	636,806	1,774,836	851,637	1,449,891	8,949,689
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	41,065	372,389	17,690	225,082	1,239,044
PRIVATE EXCESS COST	0	190,863	31,554	0	598,515
HARDWARE & TECHNOLOGY	9,047	44,813	8,887	35,529	176,656
SOFTWARE, LIBRARY, TEXTBOOK	34,131	166,739	31,528	140,463	714,589
TRANSPORTATION INCL SUMMER	446,895	2,021,517	792,671	2,238,008	10,469,008
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	158,847
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730
GAP ELIMINATION ADJUSTMENT	-24,427	-591,952	-1,775	-559,958	-2,390,391
SUBTOTAL	5,021,623	19,764,781	6,339,049	16,029,949	88,863,819
BUILDING + BLDG REORG INCENT	784,473	3,013,280	1,317,516	3,189,771	14,161,526
TOTAL	5,806,096	22,778,061	7,656,565	19,219,720	103,025,245
2016-17 ESTIMATED AIDS:					
FOUNDATION AID	3,855,124	15,714,589	4,611,884	12,607,191	68,992,708
COMMUNITY SCHOOLS AID	43,805	0	38,537	0	208,598
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	81,520	274,186	69,466	0	680,762
BOCES	623,367	1,878,266	903,265	1,498,644	9,196,459
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	25,040	310,896	6,233	245,865	1,131,229
PRIVATE EXCESS COST	0	182,934	31,186	0	659,005
HARDWARE & TECHNOLOGY	8,935	43,935	7,939	34,313	172,790
SOFTWARE, LIBRARY, TEXTBOOK	37,679	183,701	32,168	156,427	799,454
TRANSPORTATION INCL SUMMER	509,842	2,168,174	865,743	2,316,376	11,143,094
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	158,847
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730
GAP ELIM. ADJMT (SA1516)	-24,427	-591,952	-1,775	-559,958	-2,390,391
GEA RESTORATION	24,427	258,995	1,775	209,024	962,197
GAP ELIMINATION ADJUSTMENT	0	-332,957	0	-350,934	-1,428,194
SUBTOTAL	5,185,307	20,423,724	6,566,421	16,507,912	91,722,482
BUILDING + BLDG REORG INCENT	905,242	3,067,845	622,464	2,970,876	14,016,477
TOTAL	6,090,549	23,491,569	7,188,885	19,478,788	105,738,959
\$ CHG 16-17 MINUS 15-16	284,453	713,508	-467,680	259,068	2,713,714
% CHG TOTAL AID	4.90	3.13	-6.11	1.35	
\$ CHG W/O BLDG, REORG BLDG AID	163,684	658,943	227,372	477,963	2,858,663
% CHG W/O BLDG, REORG BLDG AID	3.26	3.33	3.59	2.98	
SMART SCHOOLS ALLOCATION	498,604	2,067,289	635,106	1,653,971	9,230,269
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.					

COUNTY - MONROE

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	260101	260401	260501	260801	260803	260901
DISTRICT NAME	BRIGHTON	GATES CHILI	GREECE	E. IRONDEQUOIT	W. IRONDEQUOIT	HONEOYE FALLS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	6,455,607	21,291,459	57,048,511	13,700,101	14,380,275	8,137,263
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	1,154,820	235,600	0	75,600
BOCES	1,612,567	2,904,261	6,991,167	3,268,081	2,357,210	1,422,228
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	604,464	15,071	2,473,574	680,939	370,327	240,538
PRIVATE EXCESS COST	248,588	556,454	1,037,090	480,936	228,220	217,640
HARDWARE & TECHNOLOGY	87,822	81,707	212,603	59,452	67,913	41,239
SOFTWARE, LIBRARY, TEXTBOOK	349,288	361,882	943,559	265,564	298,566	194,517
TRANSPORTATION INCL SUMMER	2,062,134	4,119,087	11,482,293	2,706,871	1,616,445	1,665,458
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	1,154,706	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,047,845	-1,382,363	-2,847,690	-735,408	-737,890	-893,997
SUBTOTAL	10,372,625	29,102,264	78,495,927	20,562,136	18,581,066	11,100,486
BUILDING + BLDG REORG INCENT	2,134,126	5,140,307	11,417,447	7,831,906	5,251,039	4,535,478
TOTAL	12,506,751	34,292,571	89,913,374	27,993,742	23,832,105	15,635,964
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	6,455,607	21,429,853	57,539,128	13,770,333	14,498,193	8,149,764
COMMUNITY SCHOOLS AID	0	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	1,176,526	0
UNIVERSAL PRE-KINDERGARTEN	0	0	1,157,225	236,197	0	75,937
BOCES	1,700,151	4,839,648	10,450,246	3,012,710	2,870,848	970,088
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	620,488	1,422,365	2,471,380	627,803	356,352	279,279
PRIVATE EXCESS COST	247,431	525,651	960,294	448,634	214,149	194,819
HARDWARE & TECHNOLOGY	89,563	81,780	211,448	58,774	68,562	39,573
SOFTWARE, LIBRARY, TEXTBOOK	351,423	364,108	945,139	266,584	297,941	192,877
TRANSPORTATION INCL SUMMER	2,191,697	4,394,667	11,926,563	3,039,536	1,594,823	1,777,334
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	1,154,706	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM. ADJMT (SA1516)	-1,047,845	-1,382,363	-2,847,690	-735,408	-737,890	-893,997
GEA RESTORATION	335,064	507,283	1,114,670	301,936	262,574	281,874
GAP ELIMINATION ADJUSTMENT	-712,781	-875,080	-1,733,020	-433,472	-476,316	-612,123
SUBTOTAL	10,943,579	33,337,698	83,928,403	21,027,099	20,601,078	11,067,548
BUILDING + BLDG REORG INCENT	2,197,655	4,777,128	14,240,466	7,164,943	5,989,575	4,769,900
TOTAL	13,141,234	37,814,826	98,168,869	28,192,042	26,590,653	15,837,448
\$ CHG 16-17 MINUS 15-16	634,483	3,522,255	8,255,495	198,300	2,758,548	201,484
% CHG TOTAL AID	5.07	10.27	9.18	0.71	11.57	1.29
\$ CHG W/O BLDG, REORG BLDG AID	570,954	4,235,434	5,432,476	364,963	2,020,012	-32,938
% CHG W/O BLDG, REORG BLDG AID	5.50	14.55	6.92	1.77	10.87	-0.30
SMART SCHOOLS ALLOCATION	1,078,318	2,980,556	7,895,681	2,040,518	1,901,143	1,180,031
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	261001	261101	261201	261301	261313	261401
DISTRICT NAME	SPENCERPORT	HILTON	PENFIELD	FAIRPORT	EAST ROCHESTER	PITTSFORD
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	19,591,337	20,027,054	12,878,221	22,341,694	6,170,880	8,664,364
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	286,944	0	0	154,903	0
BOCES	2,344,464	2,601,269	2,940,852	3,301,100	866,486	2,321,606
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,077,062	1,310,832	394,727	1,373,502	355,249	784,596
PRIVATE EXCESS COST	262,680	162,648	202,372	485,679	107,040	251,461
HARDWARE & TECHNOLOGY	67,068	82,855	90,143	99,028	17,810	88,432
SOFTWARE, LIBRARY, TEXTBOOK	306,277	366,027	407,754	505,901	86,009	507,795
TRANSPORTATION INCL SUMMER	3,251,511	3,856,145	2,726,306	4,059,383	461,776	3,269,502
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	325,321	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-937,016	-856,185	-1,552,758	-3,248,627	-410,278	-1,514,967
SUBTOTAL	29,963,383	27,837,589	18,087,617	28,917,660	8,135,296	14,372,789
BUILDING + BLDG REORG INCENT	6,762,503	6,382,894	5,302,773	3,976,937	2,057,225	4,815,730
TOTAL	32,725,886	34,223,483	23,390,390	32,894,597	10,192,421	19,188,519
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	19,769,618	20,215,308	12,882,704	22,385,836	6,201,734	8,664,364
COMMUNITY SCHOOLS AID	0	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	286,944	0	0	156,349	0
BOCES	3,590,035	4,559,639	2,913,046	2,718,048	1,015,223	2,263,087
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,038,457	1,249,605	635,527	1,636,565	379,533	750,367
PRIVATE EXCESS COST	245,425	359,220	274,685	441,442	93,520	245,744
HARDWARE & TECHNOLOGY	65,847	83,425	90,340	97,218	17,454	87,201
SOFTWARE, LIBRARY, TEXTBOOK	302,860	369,790	405,664	508,801	87,529	506,649
TRANSPORTATION INCL SUMMER	3,518,262	4,069,287	3,116,278	4,787,405	457,869	3,755,386
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	325,321	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT (SA1516)	-937,016	-856,185	-1,552,758	-3,248,627	-410,278	-1,514,967
GEA RESTORATION	339,785	310,035	488,795	1,023,103	150,319	462,014
GAP ELIMINATION ADJUSTMENT	-597,231	-546,150	-1,063,963	-2,225,524	-252,839	-1,059,825
SUBTOTAL	27,933,273	30,647,068	19,254,281	30,349,791	8,142,573	15,219,845
BUILDING + BLDG REORG INCENT	6,708,575	6,269,813	5,717,758	4,272,773	3,302,001	7,028,539
TOTAL	34,641,848	37,616,881	24,972,039	34,622,564	10,779,574	22,248,384
% CHG 16-17 MINUS 15-16	1,915,962	3,393,398	1,581,649	1,734,967	587,153	3,059,865
% CHG TOTAL AID	5.85	9.92	6.76	5.27	5.76	15.95
% CHG W/O BLDG, REORG BLDG AID	1,969,890	2,809,479	1,166,664	1,432,131	339,377	847,056
% CHG W/O BLDG, REORG BLDG AID	7.59	10.09	6.45	4.95	4.17	5.89
SMART SCHOOLS ALLOCATION	2,728,821	2,995,226	1,970,927	3,296,127	863,381	1,509,818

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	261501	261600	261701	261801	261901	262001
DISTRICT NAME	CHURCHVILLE CH	ROCHESTER	RUSH HENRIETTA	BROCKPORT	WEBSTER	MHEATLAND CHIL
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	21,074,295	384,924,954	18,972,344	26,246,209	27,434,949	4,046,007
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	10,815,773	554,778	357,873	342,900	0
BOCES	2,674,483	3,148,118	3,148,118	2,388,907	4,789,695	860,246
SPECIAL SERVICES	0	8,106,129	0	0	0	0
HIGH COST EXCESS COST	1,108,757	2,684,773	190,215	1,531,444	1,511,629	48,302
PRIVATE EXCESS COST	569,021	9,138,887	178,862	377,637	575,357	135,054
HARDWARE & TECHNOLOGY	72,201	714,094	65,021	68,479	142,243	8,472
SOFTWARE, LIBRARY, TEXTBOOK	326,640	2,768,176	445,743	282,588	740,823	54,208
TRANSPORTATION INCL SUMMER	4,704,062	57,513,710	4,820,440	4,629,483	6,572,895	606,337
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	14,839,266	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	181,923
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,018,816	-97,541	-1,916,242	-1,258,649	-4,017,253	-420,206
SUBTOTAL	29,510,643	491,408,221	26,463,279	34,626,971	38,093,268	5,520,341
BUILDING + BLDG REORG INCENT	7,120,528	44,618,410	2,620,805	3,118,396	6,462,680	789,434
TOTAL	36,631,171	536,026,631	29,084,084	37,745,367	44,555,948	6,309,775
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	21,257,641	392,623,453	18,993,374	26,558,538	27,505,265	4,046,007
COMMUNITY SCHOOLS AID	0	7,624,908	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	10,817,469	555,039	359,327	342,900	0
BOCES	4,127,149	4,779,381	2,779,381	4,002,535	3,912,408	1,126,130
SPECIAL SERVICES	0	5,852,838	0	0	0	0
HIGH COST EXCESS COST	1,257,853	7,608,843	1,142,438	1,169,542	1,353,683	40,889
PRIVATE EXCESS COST	576,228	10,792,868	326,617	519,853	569,022	148,375
HARDWARE & TECHNOLOGY	71,729	712,237	69,053	64,864	142,321	10,167
SOFTWARE, LIBRARY, TEXTBOOK	390,181	2,767,566	445,510	278,358	742,321	54,529
TRANSPORTATION INCL SUMMER	5,061,816	59,337,877	5,157,051	5,447,820	6,760,452	688,321
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	14,069,640	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	181,923
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT (SA1516)	-1,018,816	-97,541	-1,916,242	-1,258,649	-4,017,253	-420,206
GEA RESTORATION	360,485	97,541	660,106	467,884	1,264,004	141,700
GAP ELIMINATION ADJUSTMENT	-658,331	0	-1,256,136	-790,765	-2,753,249	-278,506
SUBTOTAL	32,024,566	512,207,699	28,216,327	37,610,622	38,573,998	6,017,935
BUILDING + BLDG REORG INCENT	8,012,597	56,353,402	2,879,637	3,691,198	6,764,523	1,113,410
TOTAL	40,037,163	568,561,101	31,095,964	41,301,820	45,338,521	7,131,345
% CHG 16-17 MINUS 15-16	3,405,992	32,534,470	2,011,880	3,556,453	782,573	821,570
% CHG TOTAL AID	9.30	6.07	6.92	9.42	13.76	13.02
% CHG W/O BLDG, REORG BLDG AID	2,513,923	20,799,478	1,753,048	2,983,651	480,730	497,594
% CHG W/O BLDG, REORG BLDG AID	8.52	4,123	6.62	8.62	1.26	9.01
SMART SCHOOLS ALLOCATION	3,099,982	47,234,577	2,944,081	3,600,482	4,432,162	596,725

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - MONROE

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
2015-16 BASE YEAR AIDS:	
FOUNDATION AID	693,385,524
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	13,979,191
BOCES	46,788,740
SPECIAL SERVICES	8,106,129
HIGH COST EXCESS COST	16,756,031
PRIVATE EXCESS COST	15,215,626
HARDWARE & TECHNOLOGY	6,074,582
SOFTWARE LIBRARY TEXTBOOK	9,214,312
TRANSPORTATION INCL SUMMER	120,123,838
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	14,839,266
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,661,950
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIMINATION ADJUSTMENT	-24,893,731
SUBTOTAL	917,251,461
BUILDING + BLDG REORG INCENT	129,891,318
TOTAL	1,047,142,779
2016-17 ESTIMATED AIDS:	
FOUNDATION AID	702,946,720
COMMUNITY SCHOOLS AID	7,624,908
FULL DAY K CONVERSION	1,176,526
UNIVERSAL PRE-KINDERGARTEN	13,987,387
BOCES	56,850,372
SPECIAL SERVICES	5,852,838
HIGH COST EXCESS COST	24,040,969
PRIVATE EXCESS COST	17,184,277
HARDWARE & TECHNOLOGY	2,961,541
SOFTWARE LIBRARY TEXTBOOK	9,222,370
TRANSPORTATION INCL SUMMER	127,082,444
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	14,069,640
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,661,950
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIM ADJMT (SA1516)	-24,893,731
GEA RESTORATION	8,568,172
GAP ELIMINATION ADJUSTMENT	-16,325,559
SUBTOTAL	967,435,383
BUILDING + BLDG REORG INCENT	150,663,893
TOTAL	1,118,099,276
\$ CHG 16-17 MINUS 15-16	70,956,497
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	50,183,922
% CHG W/O BLDG, REORG BLDG AID	
SMART SCHOOLS ALLOCATION	92,348,556
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.	

COUNTY - MONTGOMERY

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	270100	270301	270601	270701	271201	COUNTY TOTALS
DISTRICT NAME	AMSTERDAM	CANAJOHARIE	FONDA FULTONVI	FORT PLAIN	OP-EPH-ST JHNS	
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	25,642,897	7,852,498	10,647,350	8,643,560	8,209,358	60,995,663
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	478,261	116,798	117,056	99,937	125,704	937,756
BOCES	1,859,751	1,167,225	1,088,067	801,917	752,557	5,669,517
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	856,542	61,500	284,994	93,837	238,279	1,535,152
PRIVATE EXCESS COST	178,299	70,760	0	118,614	5,878	373,551
HARDWARE & TECHNOLOGY	57,654	17,948	23,681	15,180	4,435	118,898
SOFTWARE LIBRARY TEXTBOOK	233,990	71,780	109,111	60,937	54,459	530,277
TRANSPORTATION INCL SUMMER	3,387,600	1,289,877	1,586,332	666,730	832,488	7,763,027
OPERATING REORG INCENTIVE	0	0	0	0	1,466,160	1,466,160
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	344,565	150,754	495,319
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-8,722	-15,076	-473,783	-2,748	-4,313	-504,642
SUBTOTAL	32,686,272	10,633,310	13,382,808	10,842,529	11,835,759	79,380,678
BUILDING + BLDG REORG INCENT	7,218,585	2,304,776	1,930,482	1,224,335	1,729,480	14,407,658
TOTAL	39,904,857	12,938,086	15,313,290	12,066,864	13,565,239	93,788,336
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	26,027,540	7,955,365	10,768,729	8,791,364	8,340,707	61,883,705
COMMUNITY SCHOOLS AID	365,464	78,428	0	86,187	86,646	616,725
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	478,403	119,055	118,131	102,972	137,627	956,188
BOCES	2,576,572	992,598	1,145,577	883,172	690,586	6,288,505
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	872,966	50,942	228,689	154,157	214,693	1,521,447
PRIVATE EXCESS COST	191,941	69,982	0	143,510	63,349	468,782
HARDWARE & TECHNOLOGY	74,065	17,401	23,323	15,180	13,443	143,412
SOFTWARE LIBRARY TEXTBOOK	309,234	73,382	107,701	60,777	56,310	606,404
TRANSPORTATION INCL SUMMER	3,501,239	1,253,662	1,589,708	919,705	1,125,256	8,389,570
OPERATING REORG INCENTIVE	0	0	0	0	1,466,160	1,466,160
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	344,565	150,754	495,319
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT (SA1516)	-8,722	-15,076	-473,783	-2,748	-4,313	-504,642
GEA RESTORATION	8,722	15,076	207,484	2,748	4,313	239,343
GAP ELIMINATION ADJUSTMENT	0	0	-266,299	0	0	-266,299
SUBTOTAL	34,397,424	10,609,815	13,715,559	11,501,589	12,345,531	82,569,918
BUILDING + BLDG REORG INCENT	7,295,832	2,279,445	1,955,559	1,224,736	1,730,054	14,490,626
TOTAL	41,693,256	12,889,260	15,671,118	12,731,325	14,075,585	97,060,544
\$ CHG 16-17 MINUS 15-16	1,788,399	-48,826	357,828	664,461	510,346	3,272,208
% CHG TOTAL AID	4.48	-0.38	2.34	5.51	3.76	
\$ CHG W/O BLDG, REORG BLDG AID	1,711,152	-23,495	332,751	659,060	509,772	3,189,240
% CHG W/O BLDG, REORG BLDG AID	2.24	-0.22	2.19	6.08	4.31	
SMART SCHOOLS ALLOCATION	3,170,350	1,011,758	1,397,813	1,114,118	1,194,883	7,895,502
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280100	280201	280202	280203	280204	280205
DISTRICT NAME	GLEN COVE	HEMPSTEAD	UNIONDALE	EAST MEADON	NORTH BELLMORE	LEVITTON
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	6,830,033	73,370,059	27,748,663	26,491,587	9,070,848	37,174,233
FULL DAY K CONVERSION	0	0	0	1,606,122	0	0
UNIVERSAL PRE-KINDERGARTEN	214,909	2,086,602	0	0	178,200	374,934
BOCES	685,065	4,329,451	3,041,495	3,413,038	766,517	2,832,869
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	374,378	9,909,973	1,790,049	1,719,552	360,453	1,626,019
PRIVATE EXCESS COST	296,419	1,303,924	263,085	459,675	248,266	464,519
HARDWARE & TECHNOLOGY	21,579	0	129,690	83,424	28,893	107,454
SOFTWARE, LIBRARY, TEXTBOOK	313,087	599,145	652,006	591,988	174,578	598,757
TRANSPORTATION INCL SUMMER	1,182,784	5,955,714	3,798,630	4,113,356	760,622	3,027,487
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	3,735,779	595,920	0	0	0
ACADEMIC ENHANCEMENT	0	2,520,255	0	0	0	0
HIGH TAX AID	317,335	2,687,597	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322
GAP ELIMINATION ADJUSTMENT	-383,365	-18,346	-298,261	-2,566,059	-755,249	-2,584,430
SUBTOTAL	9,852,224	106,480,153	39,476,981	39,324,618	11,785,694	48,236,259
BUILDING + BLDG REORG INCENT	299,444	3,690,053	2,561,623	2,516,541	1,022,819	3,511,365
TOTAL	10,151,668	110,170,206	42,038,604	41,841,159	12,808,513	51,747,624
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	6,830,033	75,826,899	28,214,831	26,491,587	9,076,101	37,226,276
COMMUNITY SCHOOLS AID	0	3,123,056	362,887	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	216,147	2,087,301	0	0	178,200	374,934
BOCES	842,163	4,225,018	3,219,098	3,666,448	836,934	2,868,973
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	388,618	9,690,982	2,175,659	1,584,165	491,097	1,516,951
PRIVATE EXCESS COST	298,629	1,642,813	372,635	434,994	240,528	406,846
HARDWARE & TECHNOLOGY	22,109	204,338	134,849	83,975	29,747	109,018
SOFTWARE, LIBRARY, TEXTBOOK	322,058	800,782	667,951	602,263	175,637	606,357
TRANSPORTATION INCL SUMMER	1,260,251	6,015,707	3,826,038	4,371,123	776,983	3,056,479
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	3,458,379	925,801	0	0	0
ACADEMIC ENHANCEMENT	0	2,520,255	0	0	0	0
HIGH TAX AID	317,335	2,687,597	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322
GAP ELIM. ADJMT (SA1516)	-383,365	-18,346	-298,261	-2,566,059	-755,249	-2,584,430
GEA RESTORATION	167,692	18,346	298,261	819,645	239,458	832,553
GAP ELIMINATION ADJUSTMENT	-215,673	0	0	-1,746,414	-515,791	-1,751,877
SUBTOTAL	10,281,670	112,283,127	41,655,453	38,900,076	12,242,002	49,028,374
BUILDING + BLDG REORG INCENT	380,312	5,282,994	3,247,802	2,531,589	1,008,441	4,142,265
TOTAL	10,661,982	117,566,121	44,903,255	41,431,665	13,250,443	53,173,639
% CHG 16-17 MINUS 15-16	510.314	7,395.951	2,864.651	-409.494	441.930	1,426.015
% CHG TOTAL AID	5.03	6.71	6.81	-0.98	3.45	2.76
% CHG W/O BLDG, REORG BLDG AID	429,446	5,802,974	2,178,472	-424,542	456,308	792,115
% CHG W/O BLDG, REORG BLDG AID	4.36	5.45	5.52	-1.08	3.87	1.64
SMART SCHOOLS ALLOCATION	921,754	9,726,134	3,813,985	4,115,059	1,289,890	4,969,070
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280206	280207	280208	280209	280210	280211
DISTRICT NAME	SEAFORD	BELLMORE	ROOSEVELT	FREEPORT	BALDWIN	OCEANSIDE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	7,304,069	2,705,564	32,148,365	46,487,702	17,150,994	13,535,812
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	48,600	976,383	1,080,418	0	0
BOCES	1,056,510	853,197	1,713,979	3,116,594	1,878,645	1,320,475
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	377,628	53,769	1,248,298	736,756	916,598	355,577
PRIVATE EXCESS COST	161,891	27,149	484,926	740,421	453,624	89,633
HARDWARE & TECHNOLOGY	25,849	10,529	71,796	112,000	62,132	45,628
SOFTWARE, LIBRARY, TEXTBOOK	213,098	88,717	284,459	563,727	436,243	476,811
TRANSPORTATION INCL SUMMER	957,115	335,333	3,338,449	4,874,883	3,888,770	1,325,770
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	3,926,511	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	0	95,700	0
GAP ELIMINATION ADJUSTMENT	-746,331	-304,027	-15,342	-327,952	-1,586,665	-1,505,466
SUBTOTAL	10,078,267	4,231,984	44,177,824	61,042,481	25,569,933	17,674,470
BUILDING + BLDG REORG INCENT	1,225,666	286,875	13,553,471	4,543,499	2,164,661	1,367,497
TOTAL	11,303,933	4,518,859	57,731,295	65,585,980	27,734,594	19,041,967
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	7,304,069	2,705,564	33,046,507	47,297,577	17,150,994	13,535,812
COMMUNITY SCHOOLS AID	0	0	353,005	479,702	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	50,400	979,289	1,080,418	0	0
BOCES	1,150,313	801,534	1,841,446	3,707,902	2,136,266	1,490,013
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	405,605	48,223	2,169,861	2,955,084	1,328,006	449,474
PRIVATE EXCESS COST	250,056	26,083	509,347	736,627	431,007	197,450
HARDWARE & TECHNOLOGY	30,167	10,797	84,874	120,250	70,510	46,794
SOFTWARE, LIBRARY, TEXTBOOK	206,634	85,585	326,480	600,432	443,388	473,252
TRANSPORTATION INCL SUMMER	997,736	382,478	3,392,991	4,767,760	3,878,075	1,412,682
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	40,620	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	3,926,511	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	0	95,700	0
GAP ELIM. ADJMT (SA1516)	-746,331	-304,027	-15,342	-327,952	-1,586,665	-1,505,466
GEA RESTORATION	233,195	93,175	15,342	327,952	511,082	477,030
GAP ELIMINATION ADJUSTMENT	-513,136	-210,852	0	0	-1,075,583	-1,028,436
SUBTOTAL	10,555,882	4,312,965	46,670,931	65,403,690	26,724,955	18,607,571
BUILDING + BLDG REORG INCENT	1,340,151	347,470	14,040,216	4,783,339	2,199,166	1,972,969
TOTAL	11,896,033	4,660,435	60,711,147	70,187,029	28,924,121	20,580,540
% CHG 16-17 MINUS 15-16	592.100	141.576	2,979.852	4,601.049	1,189.527	1,538.573
% CHG TOTAL AID	5.24	3.13	5.16	7.02	4.29	8.08
% CHG W/O BLDG, REORG BLDG AID	477,615	80,981	2,493,107	4,361,209	1,155,022	933,101
% CHG W/O BLDG, REORG BLDG AID	4.74	1.91	5.64	7.14	4.52	5.28
SMART SCHOOLS ALLOCATION	1,103,841	447,104	4,305,702	5,944,521	2,673,800	1,965,241
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280212	280213	280214	280215	280216	280217
DISTRICT NAME	MALVERNE	V STR THIRTEEN	HEWLETT HOODME	LAWRENCE	ELMONT	FRANKLIN SQUAR
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	6,442,194	7,977,054	3,998,671	6,213,186	17,049,752	5,464,748
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	332,286	589,300	564,510	0
BOCES	773,734	373,286	917,554	276,434	1,114,879	276,890
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	327,100	8,843	154,107	413,824	0	360,030
PRIVATE EXCESS COST	91,557	134,940	83,251	79,551	246,733	0
HARDWARE & TECHNOLOGY	21,258	28,858	31,807	0	54,084	21,032
SOFTWARE, LIBRARY, TEXTBOOK	175,832	187,216	358,576	514,319	314,745	153,975
TRANSPORTATION INCL SUMMER	1,602,457	611,338	1,868,205	2,950,218	1,938,509	307,090
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,401,076	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0
GAP ELIMINATION ADJUSTMENT	-514,873	-515,232	-632,170	-620,775	-1,241,086	-464,639
SUBTOTAL	9,228,317	9,628,502	7,346,114	10,679,216	21,443,202	6,672,375
BUILDING + BLDG REORG INCENT	562,874	123,930	1,832,982	192,932	366,618	579,382
TOTAL	10,091,191	9,752,432	9,179,096	10,872,148	22,809,820	7,251,757
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	6,442,194	7,989,655	3,998,671	6,213,186	17,146,862	5,464,748
COMMUNITY SCHOOLS AID	0	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	332,286	589,300	564,510	0
BOCES	943,531	382,207	1,051,134	285,885	1,285,111	359,803
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	250,868	227,589	267,480	567,600	871,662	258,395
PRIVATE EXCESS COST	91,813	127,192	30,404	60,360	333,480	0
HARDWARE & TECHNOLOGY	20,989	29,732	28,220	0	54,483	21,278
SOFTWARE, LIBRARY, TEXTBOOK	181,193	187,750	344,322	595,643	315,528	152,825
TRANSPORTATION INCL SUMMER	1,357,096	625,726	1,914,178	3,081,179	2,106,573	401,499
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,401,076	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0
GAP ELIM. ADJMT (SA1516)	-514,873	-515,232	-632,170	-620,775	-1,241,086	-464,639
GEA RESTORATION	180,953	174,943	197,601	186,232	457,035	149,776
GAP ELIMINATION ADJUSTMENT	-334,820	-340,289	-743,569	-434,543	-774,051	-314,863
SUBTOTAL	9,561,922	10,051,761	7,766,523	11,321,769	23,305,234	6,896,934
BUILDING + BLDG REORG INCENT	655,426	530,473	1,945,252	211,789	456,660	652,940
TOTAL	10,217,348	10,582,234	9,711,805	11,439,558	24,761,894	7,549,874
% CHG 16-17 MINUS 15-16	126.157	829.802	532.709	567.410	1,952.074	298.117
% CHG TOTAL AID	1.25	8.51	5.80	5.22	8.56	4.11
% CHG W/O BLDG, REORG BLDG AID	33.605	423.259	420.439	542.553	1,862.032	224.559
% CHG W/O BLDG, REORG BLDG AID	0.35	4.40	5.72	5.08	8.68	3.37
SMART SCHOOLS ALLOCATION	982,533	1,042,753	716,756	1,011,678	2,267,378	714,148
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280218	280219	280220	280221	280222	280223
DISTRICT NAME	GARDEN CITY	EAST ROCKAWAY	LYNBROOK	ROCKVILLE CENT	FLORAL PARK	WANTAGH
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	3,756,534	3,919,694	6,126,530	5,333,452	3,030,829	10,748,442
FULL DAY K CONVERSION	0	0	0	0	547,328	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	474,669	633,065	1,039,723	1,969,711	534,935	1,008,726
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	269,177	76,114	164,036	147,686	151,019	254,055
PRIVATE EXCESS COST	171,341	49,991	89,336	156,954	58,228	353,818
HARDWARE & TECHNOLOGY	0	12,956	25,466	29,151	17,379	38,888
SOFTWARE, LIBRARY, TEXTBOOK	368,610	112,011	242,081	339,553	138,760	264,141
TRANSPORTATION INCL SUMMER	188,363	229,581	735,195	1,342,948	212,110	901,426
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
GAP ELIMINATION ADJUSTMENT	-579,320	-326,856	-674,768	-309,230	-302,111	-1,072,596
SUBTOTAL	4,964,059	5,282,118	8,143,480	9,386,860	4,550,053	13,391,949
BUILDING + BLDG REORG INCENT	548,257	1,441,100	586,196	572,337	326,869	1,413,942
TOTAL	5,512,626	6,423,218	8,729,676	9,959,197	4,876,922	14,805,891
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	3,756,534	3,919,694	6,126,530	5,335,274	3,030,829	10,748,442
COMMUNITY SCHOOLS AID	0	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	494,998	696,886	1,240,810	2,111,300	446,132	1,126,263
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	332,480	120,228	293,102	144,177	159,462	469,821
PRIVATE EXCESS COST	190,704	40,671	86,588	132,196	67,400	398,364
HARDWARE & TECHNOLOGY	0	12,686	27,241	30,791	17,485	37,766
SOFTWARE, LIBRARY, TEXTBOOK	362,998	109,683	244,010	335,075	134,268	257,152
TRANSPORTATION INCL SUMMER	206,112	237,675	799,599	1,418,474	213,997	905,593
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
GAP ELIM. ADJMT (SA1516)	-579,320	-326,856	-674,768	-309,230	-302,111	-1,072,596
GEA RESTORATION	173,796	-215,574	209,174	98,662	94,923	327,016
GAP ELIMINATION ADJUSTMENT	-405,524	-215,574	-465,594	-210,568	-207,188	-745,580
SUBTOTAL	5,252,287	5,497,511	8,748,167	9,673,354	4,023,961	14,092,870
BUILDING + BLDG REORG INCENT	443,006	1,172,582	807,381	815,649	551,762	1,417,774
TOTAL	5,695,993	6,670,093	9,555,548	10,489,003	4,575,723	15,510,644
% CHG 16-17 MINUS 15-16	183.367	246.875	825.872	529.806	-301.199	704.753
% CHG TOTAL AID	3.33	3.84	9.46	5.32	-6.18	4.76
% CHG W/O BLDG, REORG BLDG AID	288.928	215.393	604.687	286.494	-526.092	700.921
% CHG W/O BLDG, REORG BLDG AID	5.82	4.08	7.43	3.05	-11.56	5.23
SMART SCHOOLS ALLOCATION	561,721	587,387	892,992	941,980	432,512	1,587,330
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280224	280225	280226	280227	280229	280230
DISTRICT NAME	V STR TWENTY-F	MERRICK	ISLAND TREES	WEST HEMPSTEAD	NORTH MERRICK	VALLEY STR LF
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	3,683,049	3,978,378	10,821,732	5,450,407	4,984,719	4,492,774
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	402,335	808,559	899,483	628,877	537,425	947,700
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	152,636	84,051	554,422	445,441	29,996	106,062
PRIVATE EXCESS COST	95,918	44,500	108,566	179,335	46,702	62,413
HARDWARE & TECHNOLOGY	0	14,068	28,788	25,817	18,439	17,235
SOFTWARE, LIBRARY, TEXTBOOK	57,702	121,219	188,752	256,846	101,383	129,183
TRANSPORTATION INCL SUMMER	273,895	408,757	961,353	2,382,172	287,673	346,855
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,099,857	193,215	1,342,564	520,201	620,873	358,885
SUPPLEMENTAL PUB EXCESS COST	0	0	366	0	7,831	0
GAP ELIMINATION ADJUSTMENT	-423,739	-540,228	-1,021,044	-790,278	-406,824	-67,170
SUBTOTAL	5,341,653	5,112,519	13,884,982	9,098,818	6,228,217	6,393,937
BUILDING + BLDG REORG INCENT	330,783	473,185	1,148,341	346,183	392,965	747,151
TOTAL	5,672,436	5,585,704	15,033,323	9,445,001	6,621,182	7,141,088
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	3,702,683	3,978,378	10,831,461	5,450,407	4,987,285	4,536,024
COMMUNITY SCHOOLS AID	0	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	401,668	1,368,491	1,138,056	679,545	485,790	1,024,755
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	154,568	137,449	479,398	480,130	121,238	217,333
PRIVATE EXCESS COST	56,673	40,299	174,461	184,714	40,311	46,093
HARDWARE & TECHNOLOGY	17,355	14,854	29,495	24,952	18,527	16,916
SOFTWARE, LIBRARY, TEXTBOOK	100,647	124,009	189,471	238,393	99,288	127,647
TRANSPORTATION INCL SUMMER	263,126	434,515	1,048,503	2,482,427	277,614	384,099
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,099,857	193,215	1,342,564	520,201	620,873	358,885
SUPPLEMENTAL PUB EXCESS COST	0	0	366	0	7,831	0
GAP ELIM ADJMT (SA1516)	-423,739	-540,228	-1,021,044	-790,278	-406,824	-67,170
GEA RESTORATION	142,477	164,004	324,645	262,667	127,321	45,262
GAP ELIMINATION ADJUSTMENT	-281,262	-376,224	-694,399	-527,611	-279,503	-21,908
SUBTOTAL	5,515,315	5,914,986	14,539,376	9,533,158	6,379,254	6,689,844
BUILDING + BLDG REORG INCENT	347,756	421,553	1,217,269	184,617	322,844	689,592
TOTAL	5,863,071	6,336,539	15,756,645	9,717,775	6,702,098	7,379,436
% CHG 16-17 MINUS 15-16	190,635	750,835	723,322	272,774	80,916	289,348
% CHG TOTAL AID	3.36	13.44	4.81	2.89	1.22	4.05
% CHG W/O BLDG, REORG BLDG AID	173,662	802,467	654,394	434,340	151,037	295,907
% CHG W/O BLDG, REORG BLDG AID	3.25	15.70	4.71	4.77	2.43	4.63
SMART SCHOOLS ALLOCATION	595,695	643,422	1,536,993	963,664	661,037	611,219
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280231	280251	280252	280253	280300	280401
DISTRICT NAME	ISLAND PARK	VALLEY STR CHS	SENAHAKA	BELLMORE-MERRI	LONG BEACH	WESTBURY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	1,511,990	12,771,295	23,225,070	13,573,642	16,474,635	25,210,325
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	567,278	1,484,690
BOCES	451,305	3,672,453	1,525,730	2,653,690	1,428,210	1,850,206
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	17,533	1,636,507	1,843,331	875,905	5,886	2,065,037
PRIVATE EXCESS COST	0	752,429	843,557	378,392	226,632	1,051,009
HARDWARE & TECHNOLOGY	0	57,980	93,842	66,052	0	88,791
SOFTWARE, LIBRARY, TEXTBOOK	79,355	392,973	726,085	476,126	360,401	379,574
TRANSPORTATION INCL SUMMER	116,000	1,601,847	3,536,300	3,127,496	530,808	4,592,280
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	151,277	475,099	889,779	630,887	417,052	3,531,123
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-140,505	-1,730,742	-2,565,626	-1,944,011	-1,953,210	-14,692
SUBTOTAL	2,186,955	19,629,841	30,122,068	19,838,179	18,057,692	40,238,343
BUILDING + BLDG REORG INCENT	125,209	842,778	1,122,826	1,402,937	2,635,159	2,537,727
TOTAL	2,312,164	20,472,619	31,244,894	21,241,116	20,692,851	42,776,070
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	1,511,990	12,771,295	23,254,048	13,573,642	16,474,635	25,954,715
COMMUNITY SCHOOLS AID	0	0	0	0	0	403,560
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	567,278	1,492,138
BOCES	412,545	2,590,502	1,601,901	3,130,781	1,572,615	2,085,986
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	15,318	1,416,500	1,771,667	1,096,309	252,433	2,327,793
PRIVATE EXCESS COST	0	820,195	1,071,172	368,864	225,808	1,020,583
HARDWARE & TECHNOLOGY	0	59,908	102,568	68,315	0	95,135
SOFTWARE, LIBRARY, TEXTBOOK	80,959	403,367	731,637	474,033	356,437	475,889
TRANSPORTATION INCL SUMMER	125,071	1,659,531	3,249,453	3,300,182	830,013	4,838,165
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	151,277	475,099	889,779	630,887	417,052	3,531,123
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT (SA1516)	-140,505	-1,730,742	-2,565,626	-1,944,011	-1,953,210	-14,692
GEA RESTORATION	43,661	568,716	870,343	599,988	599,545	14,692
GAP ELIMINATION ADJUSTMENT	-96,844	-1,162,026	-1,695,283	-1,344,023	-1,356,665	0
SUBTOTAL	2,200,316	19,034,371	30,976,942	21,398,990	19,339,606	42,225,090
BUILDING + BLDG REORG INCENT	125,208	937,452	2,785,044	1,532,884	2,662,794	2,688,542
TOTAL	2,325,524	19,971,826	33,761,986	22,931,874	22,002,400	44,913,632
% CHG 16-17 MINUS 15-16	13,360	-500,793	2,521,092	1,590,758	1,312,549	2,137,562
% CHG TOTAL AID	0.58	-2.45	8.07	7.49	6.34	5.00
% CHG W/O BLDG, REORG BLDG AID	13,361	-595,470	854,874	1,460,811	1,281,914	1,986,747
% CHG W/O BLDG, REORG BLDG AID	0.61	-3.03	2.84	3.36	2.10	4.94
SMART SCHOOLS ALLOCATION	236,888	1,954,631	3,190,268	2,195,440	1,997,095	3,440,766
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280402	280403	280404	280405	280406	280407
DISTRICT NAME	EAST HILLISTON	ROSLYN	PORT WASHINGTON	NEM HYDE PARK	MANHASSET	GREAT NECK
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	1,633,873	2,877,401	4,459,618	3,138,974	2,656,600	5,466,779
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	54,525	601,723	148,500	0	654,324
BOCES	612,607	899,523	878,825	411,512	467,457	755,030
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	31,663	90,409	74,001	217,348	389,228	189,290
PRIVATE EXCESS COST	155,903	93,109	468,879	0	107,303	224,488
HARDWARE & TECHNOLOGY	4,815	2,132	0	14,663	0	0
SOFTWARE, LIBRARY, TEXTBOOK	148,130	240,399	456,484	148,817	310,496	636,515
TRANSPORTATION INCL SUMMER	231,394	462,083	365,154	266,905	167,449	561,068
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711
GAP ELIMINATION ADJUSTMENT	-270,048	-469,110	-647,448	-315,687	-426,748	-858,217
GEA RESTORATION	81,014	143,958	198,832	104,370	128,024	257,465
GAP ELIMINATION ADJUSTMENT	-189,034	-321,152	-448,616	-211,317	-298,724	-600,752
SUBTOTAL	2,698,236	4,500,864	7,060,499	4,489,094	3,890,336	8,118,831
BUILDING + BLDG REORG INCENT	285,194	444,189	356,085	1,373,914	262,760	1,102,767
TOTAL	2,983,430	4,945,053	8,016,584	5,863,008	4,152,796	8,218,298
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	1,633,873	2,877,401	4,459,618	3,138,974	2,656,600	5,466,779
COMMUNITY SCHOOLS AID	0	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	54,525	601,723	148,500	0	654,324
BOCES	652,711	968,272	972,222	522,829	504,750	799,230
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	36,868	88,533	457,746	207,647	371,398	393,313
PRIVATE EXCESS COST	190,545	143,329	488,706	38,417	144,040	243,445
HARDWARE & TECHNOLOGY	4,017	5,229	5,852	15,859	0	0
SOFTWARE, LIBRARY, TEXTBOOK	146,158	264,274	465,206	150,522	303,312	638,431
TRANSPORTATION INCL SUMMER	238,040	651,845	592,646	275,482	167,156	565,387
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711
GAP ELIM. ADJMT (SA1516)	-270,048	-469,110	-647,448	-315,687	-426,748	-858,217
GEA RESTORATION	81,014	143,958	198,832	104,370	128,024	257,465
GAP ELIMINATION ADJUSTMENT	-189,034	-321,152	-448,616	-211,317	-298,724	-600,752
SUBTOTAL	2,863,077	4,976,649	7,998,366	4,742,975	4,067,083	8,646,711
BUILDING + BLDG REORG INCENT	284,394	694,752	1,027,231	5,021,897	261,123	2,263,087
TOTAL	3,147,471	5,671,401	9,026,297	9,764,872	4,328,806	8,909,768
% CHG 16-17 MINUS 15-16	164,041	726,348	1,009,713	-92,136	176,010	691,470
% CHG TOTAL AID	5.50	14.69	12.60	-1.57	4.24	8.41
% CHG W/O BLDG, REORG BLDG AID	164,841	475,785	937,867	253,881	176,747	530,880
% CHG W/O BLDG, REORG BLDG AID	6.11	10.57	13.28	5.66	4.54	6.54
SMART SCHOOLS ALLOCATION	304,393	464,325	704,973	459,525	432,581	851,730
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280409	280410	280411	280501	280502	280503
DISTRICT NAME	HERRICKS	MINEOLA	CARLE PLACE	NORTH SHORE	SYOSSET	LOCUST VALLEY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	6,599,400	3,900,217	2,974,783	2,817,393	7,777,005	2,421,332
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	148,500	145,800	0	0	0	0
BOCES	849,817	996,970	599,509	896,436	1,743,886	506,131
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	50,884	135,437	87,563	184,445	369,994	0
PRIVATE EXCESS COST	460,806	93,925	73,010	84,679	419,227	58,247
HARDWARE & TECHNOLOGY	30,353	0	0	0	9,256	0
SOFTWARE, LIBRARY, TEXTBOOK	336,407	295,024	112,848	206,986	538,211	217,690
TRANSPORTATION INCL SUMMER	932,928	503,249	88,091	177,749	976,590	303,839
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
GAP ELIMINATION ADJUSTMENT	-910,671	-467,383	-377,318	-450,036	-1,260,980	-356,940
GEA RESTORATION	281,329	148,102	117,683	135,124	380,867	107,082
GAP ELIMINATION ADJUSTMENT	-629,342	-319,281	-259,635	-314,912	-880,113	-249,858
SUBTOTAL	8,923,620	5,893,972	3,791,746	4,150,212	11,271,386	3,317,989
BUILDING + BLDG REORG INCENT	1,130,376	593,785	375,149	347,174	954,043	201,318
TOTAL	10,053,996	6,487,757	4,166,895	4,497,386	12,225,429	3,519,307
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	6,599,400	3,900,217	2,974,783	2,817,393	7,777,005	2,421,332
COMMUNITY SCHOOLS AID	0	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	148,500	145,800	0	0	0	0
BOCES	1,128,941	1,074,329	663,453	941,376	1,584,735	638,944
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	312,840	194,301	112,073	162,583	410,397	85,324
PRIVATE EXCESS COST	442,063	93,564	72,388	101,717	551,581	59,241
HARDWARE & TECHNOLOGY	32,513	0	0	0	15,258	0
SOFTWARE, LIBRARY, TEXTBOOK	336,497	293,418	113,568	243,778	535,659	216,496
TRANSPORTATION INCL SUMMER	1,051,970	488,745	83,409	191,795	1,151,894	329,529
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
GAP ELIM. ADJMT (SA1516)	-910,671	-467,383	-377,318	-450,036	-1,260,980	-356,940
GEA RESTORATION	281,329	148,102	117,683	135,124	380,867	107,082
GAP ELIMINATION ADJUSTMENT	-629,342	-319,281	-259,635	-314,912	-880,113	-249,858
SUBTOTAL	9,848,578	6,161,826	3,993,299	4,376,290	11,844,011	3,668,694
BUILDING + BLDG REORG INCENT	1,264,792	623,632	467,661	372,347	1,044,259	251,036
TOTAL	11,113,370	6,785,458	4,460,960	4,748,637	12,888,270	3,919,730
% CHG 16-17 MINUS 15-16	1,059,374	297,701	294,065	251,251	662,841	400,423
% CHG TOTAL AID	10.54	4.59	7.06	5.59	5.42	11.38
% CHG W/O BLDG, REORG BLDG AID	924,958	267,854	201,553	226,078	572,625	350,705
% CHG W/O BLDG, REORG BLDG AID	10.37	4.54	5.32	5.45	5.08	10.57
SMART SCHOOLS ALLOCATION	966,909	576,879	424,135	413,397	1,197,042	386,964
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

COUNTY - NASSAU

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280504	280506	280515	280517	280518	280521
DISTRICT NAME	PLAINVIEW	OYSTER BAY	JERICHO	HICKSVILLE	PLAINEDGE	BETHPAGE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	10,780,247	1,621,880	3,156,685	11,230,800	11,681,236	6,395,686
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	79,415	0	0	0	0
BOCES	1,751,608	549,932	660,108	1,076,754	1,256,473	1,228,707
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	282,396	34,972	122,721	773,362	24,893	269,865
PRIVATE EXCESS COST	242,122	86,876	58,228	556,994	112,222	215,779
HARDWARE & TECHNOLOGY	29,168	0	0	29,139	42,321	20,818
SOFTWARE, LIBRARY, TEXTBOOK	413,595	162,869	262,520	498,666	265,937	241,180
TRANSPORTATION INCL SUMMER	1,544,828	155,895	254,266	1,748,183	1,411,560	1,041,144
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
GAP ELIMINATION ADJUSTMENT	-1,060,809	-189,554	-491,984	-1,452,356	-817,274	-837,006
SUBTOTAL	15,607,008	2,625,525	4,279,955	15,399,785	15,430,182	10,443,993
BUILDING + BLDG REORG INCENT	1,340,982	171,238	228,928	1,140,401	2,462,280	1,872,040
TOTAL	16,947,990	2,796,763	4,508,883	16,540,186	17,892,462	12,316,033
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	10,780,247	1,621,880	3,156,685	11,230,800	11,685,244	6,395,686
COMMUNITY SCHOOLS AID	0	0	0	0	0	0
FULL DAY K CONVERSION	0	80,440	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	1,995,447	690,341	722,330	896,245	1,262,784	1,365,072
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	422,330	37,873	270,748	830,821	335,544	277,898
PRIVATE EXCESS COST	328,152	80,316	33,923	528,379	200,636	209,997
HARDWARE & TECHNOLOGY	35,981	0	0	32,737	41,135	21,583
SOFTWARE, LIBRARY, TEXTBOOK	412,438	171,230	262,646	497,637	260,742	238,636
TRANSPORTATION INCL SUMMER	1,826,636	162,481	268,153	1,833,009	1,587,028	1,157,150
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
GAP ELIM ADJMT (SA1516)	-1,060,809	-189,554	-491,984	-1,452,356	-817,274	-837,006
GEA RESTORATION	328,480	56,866	147,595	484,603	257,999	266,229
GAP ELIMINATION ADJUSTMENT	-732,329	-132,688	-344,389	-967,753	-559,275	-570,777
SUBTOTAL	16,692,755	2,835,122	4,627,507	15,820,118	16,266,652	10,963,063
BUILDING + BLDG REORG INCENT	1,353,754	201,037	276,915	1,235,895	2,718,765	1,931,583
TOTAL	18,046,509	3,036,159	4,904,422	17,056,013	18,985,417	12,894,646
\$ CHG 16-17 MINUS 15-16	1,098,519	239,396	395,539	515,827	1,092,955	578,613
% CHG TOTAL AID	6.48	8.56	8.77	3.12	6.11	4.70
\$ CHG W/O BLDG, REORG BLDG AID	1,085,747	209,597	347,552	420,333	836,470	519,070
% CHG W/O BLDG, REORG BLDG AID	6.96	7.98	8.12	2.73	5.42	4.97
SMART SCHOOLS ALLOCATION	1,637,283	250,537	479,961	1,575,321	1,693,869	1,128,764
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

COUNTY - NASSAU

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280522	280523	COUNTY
DISTRICT NAME	FARMINGDALE	MASSAPEQUA	TOTALS
SEE NOTE BELOW	NA	NA	
2015-16 BASE YEAR AIDS:			
FOUNDATION AID	18,681,119	15,704,751	632,232,810
FULL DAY K CONVERSION	0	0	2,155,460
UNIVERSAL PRE-KINDERGARTEN	419,194	0	10,750,091
BOCES	1,448,648	3,611,252	71,408,599
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,196,097	957,497	35,093,913
PRIVATE EXCESS COST	344,502	441,146	14,596,130
HARDWARE & TECHNOLOGY	56,646	68,339	1,713,815
SOFTWARE, LIBRARY, TEXTBOOK	496,509	581,667	18,003,575
TRANSPORTATION INCL SUMMER	2,710,698	3,404,676	81,919,542
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	4,331,699
ACADEMIC ENHANCEMENT	0	0	2,520,255
HIGH TAX AID	3,243,907	2,035,976	58,664,701
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
GAP ELIMINATION ADJUSTMENT	-1,682,851	-1,874,174	-45,159,812
SUBTOTAL	26,914,469	24,931,130	888,816,169
BUILDING + BLDG REORG INCENT	2,440,853	3,964,094	78,743,457
TOTAL	29,355,322	28,895,224	967,559,626
2016-17 ESTIMATED AIDS:			
FOUNDATION AID	18,681,119	15,704,751	637,885,219
COMMUNITY SCHOOLS AID	0	0	4,722,213
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	419,194	0	10,765,207
BOCES	1,596,683	3,338,247	76,021,744
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,461,958	1,124,300	43,231,220
PRIVATE EXCESS COST	282,555	397,699	15,784,053
HARDWARE & TECHNOLOGY	56,474	67,212	2,010,574
SOFTWARE, LIBRARY, TEXTBOOK	491,326	632,411	18,607,728
TRANSPORTATION INCL SUMMER	2,803,629	3,778,922	85,503,611
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	4,424,800
ACADEMIC ENHANCEMENT	0	0	2,520,255
HIGH TAX AID	3,243,907	2,035,976	58,664,701
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
GAP ELIM ADJMT (SA1516)	-1,682,851	-1,874,174	-45,159,812
GEA RESTORATION	552,834	576,136	14,919,137
GAP ELIMINATION ADJUSTMENT	-1,130,017	-1,298,038	-30,240,675
SUBTOTAL	27,906,828	25,781,480	930,488,051
BUILDING + BLDG REORG INCENT	2,097,525	2,016,908	85,332,829
TOTAL	30,004,353	27,798,388	1,015,820,880
\$ CHG 16-17 MINUS 15-16	649,031	-1,096,836	48,264,254
% CHG TOTAL AID	2.21	-3.80	
\$ CHG W/O BLDG, REORG BLDG AID	992,359	850,350	41,671,882
% CHG W/O BLDG, REORG BLDG AID	3.69	3.41	
SMART SCHOOLS ALLOCATION	2,908,802	2,650,127	90,549,904
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.			

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	300000	310000	320000	330000	340000	350000
DISTRICT NAME	NEW YORK CITY	MANHATTAN	BRONX	BROOKLYN	QUEENS	RICHMOND
SEE NOTE BELOW	NA					
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	6,774,784,194	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	224,943,297	0	0	0	0	0
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	144,516,528	0	0	0	0	0
HIGH COST EXCESS COST	241,566,820	0	0	0	0	0
PRIVATE EXCESS COST	144,177,726	0	0	0	0	0
HARDWARE & TECHNOLOGY	14,418,000	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	102,584,465	0	0	0	0	0
TRANSPORTATION INCL SUMMER	495,608,404	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-87,281,046	0	0	0	0	0
SUBTOTAL	8,056,518,388	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,093,196,504	0	0	0	0	0
TOTAL	9,149,714,892	0	0	0	0	0
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	6,943,616,517	0	0	0	0	0
COMMUNITY SCHOOLS AID	28,491,241	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	224,946,630	0	0	0	0	0
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	144,799,329	0	0	0	0	0
HIGH COST EXCESS COST	269,091,381	0	0	0	0	0
PRIVATE EXCESS COST	138,437,537	0	0	0	0	0
HARDWARE & TECHNOLOGY	14,309,780	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	103,166,006	0	0	0	0	0
TRANSPORTATION INCL SUMMER	499,175,345	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM. ADJMT (SA1516)	-87,281,046	0	0	0	0	0
GEA RESTORATION	64,185,710	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-23,095,336	0	0	0	0	0
SUBTOTAL	8,344,138,430	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,170,874,769	0	0	0	0	0
TOTAL	9,515,013,199	0	0	0	0	0
\$ CHG 16-17 MINUS 15-16	365,298,307	0.00	0.00	0.00	0.00	0.00
% CHG TOTAL AID	3.99					
\$ CHG H/O BLDG, REORG BLDG AID	287,620,042	0	0	0	0	0
% CHG H/O BLDG, REORG BLDG AID	3.57	0.00	0.00	0.00	0.00	0.00
SMART SCHOOLS ALLOCATION	783,141,339	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY	TOTALS
SEE NOTE BELOW		
2015-16 BASE YEAR AIDS:		
FOUNDATION AID	6,774,784,194	
FULL DAY K CONVERSION	0	
UNIVERSAL PRE-KINDERGARTEN	224,943,297	
BOCES	0	
SPECIAL SERVICES	144,516,528	
HIGH COST EXCESS COST	241,566,820	
PRIVATE EXCESS COST	144,177,726	
HARDWARE & TECHNOLOGY	14,418,000	
SOFTWARE, LIBRARY, TEXTBOOK	102,584,465	
TRANSPORTATION INCL SUMMER	495,608,404	
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	1,200,000	
HIGH TAX AID	0	
SUPPLEMENTAL PUB EXCESS COST	0	
GAP ELIMINATION ADJUSTMENT	-87,281,046	
SUBTOTAL	8,056,518,388	
BUILDING + BLDG REORG INCENT	1,093,196,504	
TOTAL	9,149,714,892	
2016-17 ESTIMATED AIDS:		
FOUNDATION AID	6,943,616,517	
COMMUNITY SCHOOLS AID	28,491,241	
FULL DAY K CONVERSION	0	
UNIVERSAL PRE-KINDERGARTEN	224,946,630	
BOCES	0	
SPECIAL SERVICES	144,799,329	
HIGH COST EXCESS COST	269,091,381	
PRIVATE EXCESS COST	138,437,537	
HARDWARE & TECHNOLOGY	14,309,780	
SOFTWARE, LIBRARY, TEXTBOOK	103,166,006	
TRANSPORTATION INCL SUMMER	499,175,345	
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	1,200,000	
HIGH TAX AID	0	
SUPPLEMENTAL PUB EXCESS COST	0	
GAP ELIM. ADJMT (SA1516)	-87,281,046	
GEA RESTORATION	64,185,710	
GAP ELIMINATION ADJUSTMENT	-23,095,336	
SUBTOTAL	8,344,138,430	
BUILDING + BLDG REORG INCENT	1,170,874,769	
TOTAL	9,515,013,199	
\$ CHG 16-17 MINUS 15-16	365,298,307	
% CHG TOTAL AID		
\$ CHG H/O BLDG, REORG BLDG AID	287,620,042	
% CHG H/O BLDG, REORG BLDG AID		
SMART SCHOOLS ALLOCATION	783,141,339	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - NIAGARA

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	400301	400400	400601	400701	400800	400900
DISTRICT NAME	LEWISTON PORTE	LOCKPORT	NEMFANE	NIAGARA WHEATF	NIAGARA FALLS	N. TONAWANDA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	9,203,591	32,338,364	12,169,281	19,842,193	72,320,782	26,673,783
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	140,315	492,602	287,676	0	1,893,148	287,893
BOCES	1,122,996	2,952,181	1,138,941	2,314,068	4,886,448	2,041,750
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	259,175	725,814	366,595	601,675	1,537,971	1,158,590
PRIVATE EXCESS COST	234,282	1,644,940	297,803	744,571	2,276,293	836,905
HARDWARE & TECHNOLOGY	34,979	98,802	30,957	75,502	148,267	71,098
SOFTWARE, LIBRARY, TEXTBOOK	158,119	417,783	129,212	334,370	558,769	318,307
TRANSPORTATION INCL SUMMER	1,116,531	4,206,971	1,795,526	2,746,148	6,253,677	1,555,673
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	74,290	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	491,475	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,009,113	-1,099,360	-532,106	-896,128	-27,562	-1,454,706
GEA RESTORATION	11,752,350	41,778,097	15,683,885	25,762,399	89,922,083	31,569,117
SUBTOTAL	2,919,617	3,877,019	3,737,497	5,772,463	9,933,520	4,788,948
BUILDING + BLDG REORG INCENT	0	0	0	0	0	0
TOTAL	14,671,967	45,655,116	18,421,382	31,534,862	99,855,603	36,358,065
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	9,203,591	32,755,528	12,333,566	19,992,993	73,644,252	26,945,855
COMMUNITY SCHOOLS AID	0	0	0	0	733,330	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	142,720	593,047	287,676	0	1,893,671	289,290
BOCES	1,030,694	2,649,708	1,045,045	2,001,742	4,113,820	1,780,035
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	529,629	870,781	334,700	572,671	1,289,205	1,006,467
PRIVATE EXCESS COST	198,282	1,597,169	363,442	725,939	2,252,497	1,027,760
HARDWARE & TECHNOLOGY	34,669	97,712	29,654	73,601	146,119	68,499
SOFTWARE, LIBRARY, TEXTBOOK	190,562	414,012	126,102	334,926	600,997	308,948
TRANSPORTATION INCL SUMMER	1,026,468	4,203,790	1,999,656	2,963,780	6,343,165	1,696,034
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	27,060	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	491,475	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM. ADJMT (SA1516)	-1,009,113	-1,099,360	-532,106	-896,128	-27,562	-1,454,706
GEA RESTORATION	12,159,931	42,615,221	16,191,415	26,105,958	91,044,116	32,280,859
SUBTOTAL	3,914,973	6,482,083	2,822,844	4,975,675	12,838,374	4,835,661
BUILDING + BLDG REORG INCENT	0	0	0	0	0	0
TOTAL	16,074,904	49,097,304	19,014,259	31,081,633	102,882,490	37,116,520
\$ CHG 16-17 MINUS 15-16	1,402,937	3,442,188	592,877	-453,229	3,026,887	758,455
% CHG TOTAL AID	9.56	7.54	3.22	-1.44	3.03	2.09
\$ CHG W/O BLDG, REORG BLDG AID	407,581	837,124	507,530	343,559	1,122,033	711,742
% CHG W/O BLDG, REORG BLDG AID	3.47	2.00	3.24	1.33	1.25	2.25
SMART SCHOOLS ALLOCATION	1,354,745	4,274,931	1,670,935	2,707,858	8,865,240	3,332,873
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

COUNTY - NIAGARA

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	401001	401201	401301	401501	COUNTY
DISTRICT NAME	STARPOINT	ROYALTON HARTL	BARKER	WILSON	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	
2015-16 BASE YEAR AIDS:					
FOUNDATION AID	11,153,332	9,319,077	4,272,275	8,830,735	206,123,413
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,040	117,776	102,417	124,708	3,549,575
BOCES	1,217,015	819,027	598,421	939,039	18,029,886
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	568,752	316,816	148,543	63,312	5,747,243
PRIVATE EXCESS COST	424,957	155,981	174,437	153,063	6,943,232
HARDWARE & TECHNOLOGY	45,210	26,484	15,219	19,449	565,967
SOFTWARE, LIBRARY, TEXTBOOK	228,066	97,799	63,283	96,400	2,402,108
TRANSPORTATION INCL SUMMER	2,007,811	1,264,245	785,636	869,458	22,601,676
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	74,290
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	491,475
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	79,824
GAP ELIMINATION ADJUSTMENT	-617,159	-387,559	-68,001	-394,174	-6,485,868
GEA RESTORATION	15,131,024	11,729,646	6,092,230	10,701,990	260,122,821
SUBTOTAL	5,133,057	310,005	1,697,034	2,190,986	39,360,146
BUILDING + BLDG REORG INCENT	20,264,081	12,039,651	7,789,264	12,892,976	299,482,967
TOTAL	20,264,081	12,039,651	7,789,264	12,892,976	299,482,967
2016-17 ESTIMATED AIDS:					
FOUNDATION AID	11,210,213	9,435,565	4,460,683	8,908,445	208,890,691
COMMUNITY SCHOOLS AID	0	0	0	0	733,330
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,040	117,776	107,223	131,510	3,665,959
BOCES	1,071,209	996,677	550,606	805,577	16,045,107
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	506,476	322,257	146,289	55,683	5,634,158
PRIVATE EXCESS COST	428,914	162,314	197,960	155,959	7,110,236
HARDWARE & TECHNOLOGY	45,886	25,079	13,750	21,167	556,136
SOFTWARE, LIBRARY, TEXTBOOK	233,122	108,139	58,534	98,425	2,473,767
TRANSPORTATION INCL SUMMER	2,180,039	1,408,168	844,510	908,274	23,573,884
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	27,060
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	491,475
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	79,824
GAP ELIM. ADJMT (SA1516)	-617,159	-387,559	-68,001	-394,174	-6,485,868
GEA RESTORATION	208,791	166,050	67,013	156,911	2,553,082
SUBTOTAL	-408,368	-221,509	-988	-937,263	-3,932,786
BUILDING + BLDG REORG INCENT	15,370,531	12,354,466	6,378,567	10,847,777	265,348,841
TOTAL	20,665,363	12,692,493	8,088,503	13,485,951	310,199,420
\$ CHG 16-17 MINUS 15-16	401,282	652,842	299,239	592,975	10,716,453
% CHG TOTAL AID	1.98	5.42	3.84	4.60	
\$ CHG W/O BLDG, REORG BLDG AID	239,507	624,820	286,337	145,787	5,226,020
% CHG W/O BLDG, REORG BLDG AID	1.58	5.23	4.70	1.36	
SMART SCHOOLS ALLOCATION	1,591,338	1,197,527	596,160	1,158,784	26,750,421
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.					

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	410401	410601	411101	411501	411504	411603
DISTRICT NAME	ADIRONDACK	CAMDEN	CLINTON	NEW HARTFORD	NEW YORK MILLS	SAUQUOIT VALLE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	10,773,496	22,371,839	6,336,975	7,063,500	2,291,086	7,885,380
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	140,056	448,065	0	0	0	101,808
BOCES	955,108	2,103,954	1,328,521	2,002,959	941,505	1,098,463
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	118,674	260,523	54,023	439,981	109,556	102,640
PRIVATE EXCESS COST	54,575	112,191	68,461	193,323	150,215	106,160
HARDWARE & TECHNOLOGY	10,529	41,334	21,728	41,065	9,079	19,091
SOFTWARE, LIBRARY, TEXTBOOK	97,544	175,285	104,770	208,641	47,201	83,856
TRANSPORTATION INCL SUMMER	1,514,678	2,920,937	770,577	1,590,445	391,806	1,203,014
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-19,640	-7,597	-631,757	-12,636	-306,343	-328,024
SUBTOTAL	13,645,020	28,426,231	8,053,298	10,772,271	3,634,105	10,272,388
BUILDING + BLDG REORG INCENT	2,629,099	5,257,916	7,749,258	3,007,257	564,123	1,566,834
TOTAL	16,274,119	33,684,147	9,802,356	13,779,528	4,198,228	11,839,222
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	10,870,630	22,723,076	6,347,747	7,085,518	2,295,897	7,974,484
COMMUNITY SCHOOLS AID	98,303	243,929	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	140,626	452,605	0	0	0	101,808
BOCES	975,528	2,388,811	1,371,795	2,354,794	888,171	1,138,895
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	111,332	140,565	64,913	294,695	65,485	108,758
PRIVATE EXCESS COST	66,282	170,601	45,312	266,949	149,203	107,283
HARDWARE & TECHNOLOGY	18,982	42,266	22,145	41,815	8,683	19,321
SOFTWARE, LIBRARY, TEXTBOOK	103,214	177,961	105,653	208,651	46,457	83,639
TRANSPORTATION INCL SUMMER	1,726,876	3,056,979	843,228	1,758,894	414,506	1,256,831
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636	0	0
GAP ELIM. ADJMT (SA1516)	-19,640	-7,597	-631,757	-779,979	-306,343	-328,024
GEA RESTORATION	19,640	7,597	203,176	250,663	102,796	128,447
GAP ELIMINATION ADJUSTMENT	0	0	-428,281	-29,316	-203,547	-203,577
SUBTOTAL	14,111,772	29,396,793	8,372,212	11,494,638	3,664,855	10,584,442
BUILDING + BLDG REORG INCENT	2,689,018	5,715,199	8,245,770	3,111,753	560,069	1,593,613
TOTAL	16,800,791	35,111,992	10,617,982	14,606,391	4,224,924	12,178,055
% CHG 16-17 MINUS 15-16	526,672	1,951,545	815,626	832,561	26,696	349,833
% CHG TOTAL AID	3.24	5.75	8.32	6.04	0.64	2.96
% CHG W/O BLDG, REORG BLDG AID	466,753	970,262	318,914	722,065	30,750	317,054
% CHG W/O BLDG, REORG BLDG AID	3.42	3.41	3.96	6.70	0.85	3.09
SMART SCHOOLS ALLOCATION	1,397,402	2,834,336	875,221	1,167,221	379,261	1,057,495

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	411701	411800	411902	412000	412201	412300
DISTRICT NAME	REMSEN	ROME	WATERVILLE	SHERRILL	HOLLAND PATENT	UTICA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	4,356,454	43,897,569	7,299,419	13,170,860	10,641,931	80,273,676
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	58,944	1,153,424	113,404	263,480	63,936	2,086,659
BOCES	532,978	7,110,615	1,388,768	1,271,287	1,752,580	11,012,090
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	91,320	109,304	354,290	288,082	1,269,686
PRIVATE EXCESS COST	54,114	838,099	10,366	169,557	187,317	3,285,467
HARDWARE & TECHNOLOGY	6,414	104,191	15,075	36,029	26,002	234,860
SOFTWARE, LIBRARY, TEXTBOOK	33,033	372,877	57,256	155,186	112,515	851,721
TRANSPORTATION INCL SUMMER	595,575	5,500,827	952,447	1,810,939	1,913,740	5,448,740
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	203,231	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-61,964	-138,140	-247,795	-559,606	-540,287	-17,063
SUBTOTAL	5,778,779	58,930,782	9,698,344	16,668,022	14,445,822	104,922,676
BUILDING + BLDG REORG INCENT	326,551	9,345,471	1,513,771	2,373,941	1,328,646	21,886,982
TOTAL	6,105,330	68,276,253	11,212,115	19,041,963	15,774,468	126,809,658
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	4,386,949	44,556,032	7,395,041	13,322,324	10,758,992	81,879,149
COMMUNITY SCHOOLS AID	32,650	369,655	0	0	0	273,267
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,587	1,156,062	115,348	263,480	63,936	2,086,659
BOCES	575,356	6,566,698	1,184,832	1,443,662	1,748,035	11,710,067
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	21,207	1,115,664	68,641	298,308	358,659	1,275,140
PRIVATE EXCESS COST	59,312	899,235	80,558	201,836	190,857	3,287,391
HARDWARE & TECHNOLOGY	6,587	102,487	15,161	34,658	26,540	244,330
SOFTWARE, LIBRARY, TEXTBOOK	34,891	422,146	64,002	152,154	117,895	888,814
TRANSPORTATION INCL SUMMER	603,612	5,536,035	1,007,049	1,895,448	2,110,571	5,416,730
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	203,231	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM. ADJMT (SA1516)	-61,964	-138,140	-247,795	-559,606	-540,287	-17,063
GEA RESTORATION	42,715	138,140	124,104	241,909	226,741	17,063
GAP ELIMINATION ADJUSTMENT	-19,249	-123,691	-123,691	-317,697	-313,546	0
SUBTOTAL	5,966,133	60,731,014	9,806,941	17,294,173	15,061,939	108,151,019
BUILDING + BLDG REORG INCENT	434,047	9,924,645	1,918,557	2,344,371	1,621,529	16,861,374
TOTAL	6,400,180	70,655,659	11,725,498	19,638,544	16,683,468	125,012,393
% CHG 16-17 MINUS 15-16	294,850	2,379,406	513,383	596,581	909,000	-1,797,265
% CHG TOTAL AID	4.83	3.48	4.58	3.13	5.76	-1.42
% CHG W/O BLDG, REORG BLDG AID	187,354	1,800,232	108,597	626,151	616,117	3,228,343
% CHG W/O BLDG, REORG BLDG AID	3.24	3.05	1.12	3.76	4.27	3.08
SMART SCHOOLS ALLOCATION	601,180	6,016,740	997,805	1,706,827	1,475,922	9,678,419

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ONEIDA

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	412801	412901	412902	COUNTY
DISTRICT NAME	WESTMORELAND	ORISKANY	WHITESBORO	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2015-16 BASE YEAR AIDS:				
FOUNDATION AID	6,986,661	4,354,217	17,925,251	245,628,314
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	101,304	64,872	0	4,595,952
BOCES	1,482,623	1,085,607	3,458,104	37,525,162
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	63,125	98,830	309,632	3,669,669
PRIVATE EXCESS COST	62,909	0	359,371	5,651,125
HARDWARE & TECHNOLOGY	2,158	11,300	57,350	640,708
SOFTWARE, LIBRARY, TEXTBOOK	64,710	48,378	262,627	2,679,700
TRANSPORTATION INCL SUMMER	850,680	683,590	2,535,532	28,683,533
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	476,840
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	203,231
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
GAP ELIMINATION ADJUSTMENT	-323,352	-247,026	-900,581	-5,109,154
SUBTOTAL	9,297,818	6,099,774	24,011,286	324,657,216
BUILDING + BLDG REORG INCENT	1,248,961	457,532	3,598,950	57,126,092
TOTAL	10,546,779	6,557,306	27,610,236	381,783,308
2016-17 ESTIMATED AIDS:				
FOUNDATION AID	7,070,500	4,400,807	18,075,823	249,142,969
COMMUNITY SCHOOLS AID	0	0	0	1,017,804
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	101,304	64,872	0	4,608,287
BOCES	1,252,435	1,076,471	3,749,257	38,424,807
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	39,309	59,978	322,953	4,345,607
PRIVATE EXCESS COST	21,253	26,473	342,428	5,950,973
HARDWARE & TECHNOLOGY	17,738	11,019	57,214	668,946
SOFTWARE, LIBRARY, TEXTBOOK	72,743	48,350	263,569	2,799,139
TRANSPORTATION INCL SUMMER	893,807	694,633	2,749,392	29,964,591
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	1,089,472
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	203,231
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
GAP ELIM. ADJMT (SA1516)	-323,352	-247,026	-900,581	-5,109,154
GEA RESTORATION	121,231	90,125	331,015	2,043,362
GAP ELIMINATION ADJUSTMENT	-202,121	-156,901	-569,566	-3,065,792
SUBTOTAL	9,304,968	6,225,702	24,991,070	335,162,670
BUILDING + BLDG REORG INCENT	1,296,278	803,257	4,212,072	56,138,552
TOTAL	10,601,246	7,028,959	29,203,142	391,301,222
\$ CHG 16-17 MINUS 15-16	54,467	471,653	1,592,906	9,517,914
% CHG TOTAL AID	0.52	7.19	5.77	
\$ CHG W/O BLDG, REORG BLDG AID	7,150	125,928	979,784	10,505,454
% CHG W/O BLDG, REORG BLDG AID	0.08	2.06	4.08	
SMART SCHOOLS ALLOCATION	972,143	659,180	2,459,359	32,274,511

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ONONDAGA

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	420101	420303	420401	420411	420501	420601
DISTRICT NAME	WEST GENESEE	NORTH SYRACUSE	E SYRACUSE-MIN	JAMESVILLE-DEN	JORDAN ELBRIDGE	FABIUS-POMPEY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	18,814,367	43,324,523	16,066,521	6,364,772	9,610,287	5,093,911
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	606,120	435,676	0	138,372	0
BOCES	2,341,389	4,412,550	2,528,320	1,033,041	1,788,842	651,300
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,247,150	1,570,228	304,864	635,678	258,884	133,241
PRIVATE EXCESS COST	88,381	423,594	0	5,175	38,927	3,509
HARDWARE & TECHNOLOGY	95,182	163,040	56,881	67,290	24,291	11,923
SOFTWARE, LIBRARY, TEXTBOOK	406,917	746,012	276,029	285,494	106,873	55,970
TRANSPORTATION INCL SUMMER	4,914,734	8,135,093	2,688,452	1,818,372	1,562,901	1,258,974
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	202,348
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
GAP ELIMINATION ADJUSTMENT	-996,048	-1,918,145	-825,686	-625,000	-468,911	-262,983
SUBTOTAL	26,912,072	57,463,015	22,465,412	9,584,822	13,060,466	7,148,193
BUILDING + BLDG REORG INCENT	3,432,128	7,973,236	3,736,790	2,478,308	2,573,260	1,462,858
TOTAL	30,344,200	65,436,251	26,202,202	12,063,130	15,633,726	8,611,051
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	18,947,949	43,701,446	16,161,313	6,378,393	9,716,000	5,114,286
COMMUNITY SCHOOLS AID	0	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	606,120	435,676	0	138,372	0
BOCES	2,601,274	4,873,132	1,985,996	1,110,521	1,625,556	586,902
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,170,552	2,177,464	276,857	635,380	303,935	88,535
PRIVATE EXCESS COST	87,083	422,114	0	22,293	38,958	22,998
HARDWARE & TECHNOLOGY	93,470	162,131	57,241	65,629	22,839	11,522
SOFTWARE, LIBRARY, TEXTBOOK	399,969	746,899	277,702	287,234	101,785	56,054
TRANSPORTATION INCL SUMMER	5,238,361	8,892,903	3,025,507	1,923,973	1,596,861	1,221,877
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	202,348
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
GAP ELIM. ADJMT (SA1516)	-996,048	-1,918,145	-825,686	-625,000	-468,911	-262,983
GEA RESTORATION	352,416	751,388	315,119	211,170	177,955	103,564
GAP ELIMINATION ADJUSTMENT	-643,632	-1,166,757	-510,567	-413,830	-290,956	-159,419
SUBTOTAL	27,895,026	60,415,452	22,667,894	10,009,593	13,253,350	7,145,103
BUILDING + BLDG REORG INCENT	4,211,266	7,296,148	4,950,178	2,537,547	2,540,877	1,469,619
TOTAL	32,112,292	67,711,600	27,618,072	12,547,140	15,794,227	8,614,722
\$ CHG 16-17 MINUS 15-16	1,768,092	2,275,349	1,411,870	484,010	160,501	3,671
% CHG TOTAL AID	5.83	3.48	5.39	4.01	1.03	0.04
\$ CHG W/O BLDG, REORG BLDG AID	982,954	2,952,437	198,482	424,771	192,884	-3,090
% CHG W/O BLDG, REORG BLDG AID	3.65	5.14	0.88	4.43	1.48	-0.04
SMART SCHOOLS ALLOCATION	2,847,843	6,256,194	2,298,247	1,016,394	1,387,107	750,954

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	420701	420702	420807	420901	421001	421101
DISTRICT NAME	WESTHILL	SOLVAY	LA FAYETTE	BALDWINVILLE	FAYETTEVILLE	MARCELLUS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	7,200,436	8,722,794	6,569,027	24,804,737	9,125,654	8,024,542
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	118,184	54,805	0	0	0
BOCES	1,051,625	1,046,876	908,312	2,745,252	3,130,538	1,070,587
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	313,603	240,630	41,262	1,344,074	574,937	149,376
PRIVATE EXCESS COST	0	0	9,252	251,030	0	87,043
HARDWARE & TECHNOLOGY	32,847	26,630	15,158	101,954	69,222	30,292
SOFTWARE, LIBRARY, TEXTBOOK	149,554	107,435	68,103	468,557	361,750	142,803
TRANSPORTATION INCL SUMMER	1,744,636	1,542,422	863,188	5,157,015	3,265,715	1,771,525
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0
GAP ELIMINATION ADJUSTMENT	-525,836	-172,933	-318,642	-1,313,255	-1,511,869	-445,958
SUBTOTAL	9,966,865	11,632,038	8,240,315	33,259,364	13,015,747	10,830,210
BUILDING + BLDG REORG INCENT	3,427,989	2,999,064	1,108,534	4,904,280	4,422,453	2,888,643
TOTAL	13,394,854	14,631,102	9,348,849	38,463,644	18,468,400	12,919,153
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	7,240,758	8,818,744	6,626,177	24,985,811	9,125,654	8,071,886
COMMUNITY SCHOOLS AID	0	85,506	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	120,339	57,019	0	0	0
BOCES	1,151,701	1,096,851	909,836	3,182,823	2,447,005	1,159,989
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	209,249	193,191	47,584	1,293,317	473,935	134,795
PRIVATE EXCESS COST	0	0	7,479	235,006	0	85,678
HARDWARE & TECHNOLOGY	33,325	28,023	15,104	103,415	69,644	28,911
SOFTWARE, LIBRARY, TEXTBOOK	151,769	119,106	67,865	470,770	360,459	137,069
TRANSPORTATION INCL SUMMER	1,856,741	1,626,414	917,797	6,297,567	3,478,903	1,881,233
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0
GAP ELIM. ADJMT (SA1516)	-525,836	-172,933	-318,642	-1,313,255	-1,511,869	-445,958
GEA RESTORATION	172,896	115,062	123,732	469,290	471,168	148,782
GAP ELIMINATION ADJUSTMENT	-352,940	-57,871	-194,910	-843,965	-1,039,701	-297,176
SUBTOTAL	10,290,603	12,030,303	8,483,801	35,724,744	14,915,899	11,202,981
BUILDING + BLDG REORG INCENT	3,924,493	3,158,375	1,350,130	5,220,148	4,717,216	2,282,981
TOTAL	13,215,102	15,188,678	10,833,931	40,954,890	18,093,215	13,490,156
% CHG 16-17 MINUS 15-16	-179.752	557.576	1,485.182	2,491.246	-375.185	571.003
% CHG TOTAL AID	-1.34	3.81	15.89	6.48	-2.03	4.42
% CHG W/O BLDG, REORG BLDG AID	323.738	398.265	243.486	2,165.380	-100.048	372.175
% CHG W/O BLDG, REORG BLDG AID	3.25	3.42	2.95	6.45	-0.67	3.44
SMART SCHOOLS ALLOCATION	1,076.116	1,132.813	857.397	3,697.360	1,727.955	1,121,225
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	421201	421501	421504	421601	421800	421902
DISTRICT NAME	ONONDAGA	LIVERPOOL	LYNCOURT	SKANEATELES	SYRACUSE	TULLY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	5,107,639	40,813,341	1,658,046	3,881,115	238,223,966	5,839,119
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	57,761	0	7,431,250	0
BOCES	959,772	3,824,519	440,149	589,748	0	801,696
SPECIAL SERVICES	0	0	0	0	10,874,576	0
HIGH COST EXCESS COST	152,483	2,188,132	66,401	15,581	6,508,140	200,144
PRIVATE EXCESS COST	0	29,272	0	13,664	343,867	0
HARDWARE & TECHNOLOGY	15,323	125,631	5,854	8,723	463,344	15,286
SOFTWARE, LIBRARY, TEXTBOOK	71,838	578,710	35,056	114,763	1,828,942	74,960
TRANSPORTATION INCL SUMMER	1,484,832	6,001,689	400,633	363,236	16,754,969	889,936
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	2,152,172	0
HIGH TAX AID	0	0	136,453	0	2,328,394	0
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	0	0
GAP ELIMINATION ADJUSTMENT	-461,602	-2,281,361	-61,099	-498,583	-50,991	-294,106
SUBTOTAL	7,358,957	51,365,573	2,739,254	4,489,313	286,857,729	7,527,035
BUILDING + BLDG REORG INCENT	1,729,659	6,369,259	737,799	2,068,138	18,676,230	1,612,340
TOTAL	9,088,616	57,734,832	3,477,053	6,557,451	305,533,959	9,139,375
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	5,148,500	41,119,441	1,679,494	3,881,115	242,988,445	5,871,818
COMMUNITY SCHOOLS AID	0	0	0	0	10,186,478	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	57,810	0	7,431,250	0
BOCES	951,275	3,945,050	384,996	707,919	0	816,371
SPECIAL SERVICES	0	0	0	0	10,899,297	0
HIGH COST EXCESS COST	155,525	1,932,185	132,050	30,363	6,152,755	169,201
PRIVATE EXCESS COST	0	70,730	0	13,818	311,300	0
HARDWARE & TECHNOLOGY	14,570	125,004	6,229	7,711	469,370	14,109
SOFTWARE, LIBRARY, TEXTBOOK	68,758	598,133	37,789	115,514	1,849,904	71,409
TRANSPORTATION INCL SUMMER	1,649,755	6,730,903	422,816	431,709	17,324,599	1,089,025
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	1,510,440	0
HIGH TAX AID	0	0	136,453	0	2,328,394	0
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	0	0
GAP ELIM. ADJMT (SA1516)	-461,602	-2,281,361	-61,099	-498,583	-50,991	-294,106
GEA RESTORATION	153,653	836,034	31,929	155,186	50,991	117,659
GAP ELIMINATION ADJUSTMENT	-297,949	-1,445,327	-29,170	-343,397	0	-176,447
SUBTOTAL	7,709,106	53,164,759	2,828,467	4,845,818	301,452,232	7,855,486
BUILDING + BLDG REORG INCENT	1,822,124	7,963,575	733,512	2,372,639	19,195,060	1,537,800
TOTAL	9,531,230	61,128,334	3,561,979	7,218,457	320,647,292	9,393,286
% CHG 16-17 MINUS 15-16	442.614	3,393.502	84.926	661.006	15,113.333	253.911
% CHG TOTAL AID	4.87	5.88	2.44	10.08	4.95	2.78
% CHG W/O BLDG, REORG BLDG AID	350.149	1,799.186	89.213	356.505	14,594.503	328.451
% CHG W/O BLDG, REORG BLDG AID	4.76	3.50	3.26	7.94	5.09	4.36
SMART SCHOOLS ALLOCATION	800.506	5,345.676	277.464	534.585	27,150.068	784.252
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2015-16 BASE YEAR AIDS:	
FOUNDATION AID	459,244,797
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	8,842,168
BOCES	29,324,516
SPECIAL SERVICES	10,874,576
HIGH COST EXCESS COST	15,944,808
PRIVATE EXCESS COST	1,232,714
HARDWARE & TECHNOLOGY	5,329,871
SOFTWARE, LIBRARY, TEXTBOOK	5,876,866
TRANSPORTATION INCL SUMMER	60,618,322
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	2,152,172
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,254,921
SUPPLEMENTAL PUB EXCESS COST	1,159,463
GAP ELIMINATION ADJUSTMENT	-13,023,008
SUBTOTAL	586,220,580
BUILDING + BLDG REORG INCENT	70,831,168
TOTAL	657,051,748
2016-17 ESTIMATED AIDS:	
FOUNDATION AID	465,577,230
COMMUNITY SCHOOLS AID	10,271,984
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	8,846,586
BOCES	29,537,197
SPECIAL SERVICES	10,899,297
HIGH COST EXCESS COST	15,576,873
PRIVATE EXCESS COST	1,337,271
HARDWARE & TECHNOLOGY	5,329,247
SOFTWARE, LIBRARY, TEXTBOOK	5,918,188
TRANSPORTATION INCL SUMMER	65,606,944
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	1,510,440
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,254,921
SUPPLEMENTAL PUB EXCESS COST	1,159,463
GAP ELIM ADJMT (SA1516)	-13,023,008
GEA RESTORATION	4,758,994
GAP ELIMINATION ADJUSTMENT	-8,264,014
SUBTOTAL	611,890,021
BUILDING + BLDG REORG INCENT	75,764,582
TOTAL	687,654,603
% CHG 16-17 MINUS 15-16	30,602,855
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	25,669,441
% CHG W/O BLDG, REORG BLDG AID	
SMART SCHOOLS ALLOCATION	59,062,156

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	430300	430501	430700	430901	431101	431201
DISTRICT NAME	CANANDAIGUA	EAST BLOOMFIEL	GENEVA	GORHAM-MIDDLES	MANCHSTR-SHRTS	NAPLES
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	17,099,182	5,873,567	18,039,889	9,756,027	5,030,983	4,581,105
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	264,828	51,571	350,858	98,461	57,858	45,900
BOCES	1,265,218	607,653	1,736,990	742,867	727,015	381,834
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	768,769	407,252	1,000,519	615,965	399,518	204,846
PRIVATE EXCESS COST	106,112	27,323	27,794	50,463	20,513	28,139
HARDWARE & TECHNOLOGY	55,075	15,923	40,868	14,379	15,707	6,212
SOFTWARE, LIBRARY, TEXTBOOK	296,072	75,855	181,147	99,005	66,514	56,447
TRANSPORTATION INCL SUMMER	2,328,369	819,906	1,806,584	1,274,720	580,989	551,408
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-839,147	-289,276	-92,442	-682,481	-253,020	-167,933
SUBTOTAL	21,344,478	7,589,774	23,092,207	11,969,406	6,648,077	5,946,121
BUILDING + BLDG REORG INCENT	3,863,438	2,449,084	5,877,845	2,968,657	1,255,062	1,276,131
TOTAL	25,207,916	10,038,858	28,970,052	14,938,063	7,903,139	7,242,858
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	17,133,380	5,915,269	18,245,543	9,764,807	5,130,189	4,594,067
COMMUNITY SCHOOLS AID	0	0	146,409	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	265,121	53,997	353,137	99,559	60,164	45,988
BOCES	1,149,376	624,306	1,582,754	875,698	967,148	384,931
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	708,148	296,239	1,033,987	422,451	381,502	177,711
PRIVATE EXCESS COST	133,300	26,365	28,235	48,170	20,555	27,364
HARDWARE & TECHNOLOGY	51,866	15,164	42,908	14,261	15,533	5,988
SOFTWARE, LIBRARY, TEXTBOOK	291,158	72,675	187,580	98,829	66,037	55,381
TRANSPORTATION INCL SUMMER	2,556,569	872,850	2,358,172	1,367,139	688,272	584,661
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT (SA1516)	-839,147	-289,276	-92,442	-682,481	-253,020	-167,933
GEA RESTORATION	304,975	114,643	92,442	255,412	101,232	75,301
GAP ELIMINATION ADJUSTMENT	-534,172	-174,633	0	-421,069	-151,788	-92,532
SUBTOTAL	21,754,746	7,702,232	23,978,725	12,263,845	7,177,612	6,042,222
BUILDING + BLDG REORG INCENT	4,015,145	2,688,808	5,918,214	3,448,692	1,628,491	1,287,965
TOTAL	25,769,891	10,391,040	29,897,239	15,712,537	8,806,103	7,330,184
% CHG 16-17 MINUS 15-16	561,975	352,182	927,187	774,474	904,964	87,326
% CHG TOTAL AID	2.23	3.51	3.20	5.18	11.45	1.21
% CHG W/O BLDG, REORG BLDG AID	410,268	112,458	886,518	294,439	531,535	95,501
% CHG W/O BLDG, REORG BLDG AID	1.92	1.48	3.84	2.46	8.00	1.61
SMART SCHOOLS ALLOCATION	2,256,756	802,089	2,276,395	1,300,467	715,681	616,762

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	431301	431401	431701	COUNTY
DISTRICT NAME	PHELPS-CLIFTON	HONEOYE	VICTOR	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2015-16 BASE YEAR AIDS:				
FOUNDATION AID	12,695,440	5,374,639	10,919,283	89,370,115
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	155,734	0	183,600	1,208,810
BOCES	1,487,788	345,165	1,343,707	8,638,237
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	935,232	96,741	616,450	5,045,292
PRIVATE EXCESS COST	144,223	70,485	186,960	241,617
HARDWARE & TECHNOLOGY	30,704	0	66,499	245,368
SOFTWARE LIBRARY TEXTBOOK	132,728	48,624	318,526	1,274,918
TRANSPORTATION INCL SUMMER	1,714,258	582,236	2,590,463	12,248,933
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	135,290	0	394,053
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-598,539	-381,151	-789,373	-4,093,362
SUBTOTAL	16,697,568	6,272,029	15,435,715	114,993,975
BUILDING + BLDG REORG INCENT	3,331,898	990,577	5,614,175	27,646,873
TOTAL	20,029,466	7,262,606	21,049,890	142,640,848
2016-17 ESTIMATED AIDS:				
FOUNDATION AID	12,850,324	5,374,639	10,975,976	89,984,194
COMMUNITY SCHOOLS AID	0	0	0	146,409
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	159,073	0	183,600	1,220,639
BOCES	1,513,265	394,828	1,357,574	8,849,880
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	1,018,205	73,260	646,529	4,758,032
PRIVATE EXCESS COST	139,301	77,134	188,328	688,752
HARDWARE & TECHNOLOGY	28,380	6,050	66,490	246,640
SOFTWARE LIBRARY TEXTBOOK	124,517	52,323	359,206	1,307,706
TRANSPORTATION INCL SUMMER	1,837,785	576,541	2,700,423	13,542,412
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	135,290	0	394,053
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
GAP ELIM ADJMT (SA1516)	-598,539	-381,151	-789,373	-4,093,362
GEA RESTORATION	244,731	132,728	269,556	1,591,020
GAP ELIMINATION ADJUSTMENT	-353,808	-248,423	-519,817	-2,502,342
SUBTOTAL	17,317,042	6,441,642	15,958,309	118,636,375
BUILDING + BLDG REORG INCENT	4,229,759	972,243	4,464,956	28,654,570
TOTAL	21,546,801	7,413,885	20,423,265	147,290,945
% CHG 16-17 MINUS 15-16	1,517,335	151,279	-626,625	4,650,097
% CHG TOTAL AID	7.58	2.08	-2.98	
\$ CHG W/O BLDG, REORG BLDG AID	619,474	169,613	522,594	3,642,400
% CHG W/O BLDG, REORG BLDG AID	3.71	2.70	3.39	
SMART SCHOOLS ALLOCATION	1,739,946	686,346	1,613,312	12,007,751

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	440102	440201	440301	440401	440601	440901
DISTRICT NAME	WASHINGTONVILL	CHESTER	CORNWALL	PINE BUSH	GOSHEN	HIGHLAND FALLS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	20,597,027	3,540,411	10,761,052	36,443,255	8,822,419	5,892,460
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	255,245	0	0	346,896	0	0
BOCES	1,914,302	542,344	1,085,056	2,070,072	1,188,496	443,466
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,034,679	344,690	767,424	2,589,281	708,797	7,985
PRIVATE EXCESS COST	172,013	11,730	189,477	543,291	90,359	0
HARDWARE & TECHNOLOGY	65,092	14,482	53,155	92,398	43,101	19,232
SOFTWARE LIBRARY TEXTBOOK	343,615	88,930	268,222	440,738	210,555	79,865
TRANSPORTATION INCL SUMMER	3,717,974	660,002	1,989,353	5,866,737	1,903,145	1,092,805
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-768,699	-388,406	-305,236	-1,451,182	-837,157	-343,380
SUBTOTAL	27,849,769	5,035,815	15,153,383	47,588,457	12,656,685	7,509,984
BUILDING + BLDG REORG INCENT	2,086,830	1,321,542	2,309,462	3,291,458	1,306,739	1,372,594
TOTAL	29,936,599	6,357,357	17,462,845	50,879,915	13,963,424	8,882,578
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	20,708,110	3,579,116	10,860,233	36,789,465	8,915,396	5,934,885
COMMUNITY SCHOOLS AID	0	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	255,245	0	0	346,896	0	0
BOCES	2,101,475	644,451	1,270,800	2,247,826	1,245,443	522,415
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	992,476	395,539	733,597	2,193,329	745,701	346,494
PRIVATE EXCESS COST	125,129	11,841	838,556	1,393,238	93,658	0
HARDWARE & TECHNOLOGY	347,162	11,730	53,824	92,339	52,091	14,985
SOFTWARE LIBRARY TEXTBOOK	343,615	91,242	266,785	437,849	259,706	75,845
TRANSPORTATION INCL SUMMER	4,259,181	755,547	2,127,828	5,926,919	2,665,377	1,114,299
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
GAP ELIM ADJMT (SA1516)	-768,699	-388,406	-305,236	-1,451,182	-837,157	-343,380
GEA RESTORATION	285,483	133,374	117,618	559,087	284,213	126,986
GAP ELIMINATION ADJUSTMENT	-483,216	-255,032	-187,618	-892,095	-552,944	-216,394
SUBTOTAL	28,916,742	5,460,407	16,308,885	49,189,291	13,951,398	8,110,080
BUILDING + BLDG REORG INCENT	2,093,559	1,321,541	2,653,957	4,319,864	1,632,004	733,280
TOTAL	31,010,301	6,781,948	18,962,842	53,509,155	15,583,402	8,843,360
% CHG 16-17 MINUS 15-16	1,073,702	424,591	1,499,997	2,629,240	1,619,978	-39,218
% CHG TOTAL AID	3.59	6.68	8.59	5.17	11.60	-0.44
\$ CHG W/O BLDG, REORG BLDG AID	1,066,973	424,592	1,155,502	1,600,834	1,294,713	600,096
% CHG W/O BLDG, REORG BLDG AID	3.83	8.43	7.63	3.36	10.23	7.99
SMART SCHOOLS ALLOCATION	2,862,021	565,011	1,579,027	5,050,017	1,343,184	848,982

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ORANGE

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	441000	441101	441201	441202	441301	441600
DISTRICT NAME	MIDDLETON	MINISINK VALLE	MONROE WOODBUR	KIRYAS JOEL	VALLEY-MONTGMR	NENBURGH
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	55,579,937	24,348,320	28,844,286	1,205,518	24,959,313	98,395,120
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,058,518	331,118	0	1,347,024	252,152	2,848,217
BOCES	4,919,069	1,338,834	1,778,899	31,298	1,341,698	0
SPECIAL SERVICES	0	0	0	0	0	7,574,878
HIGH COST EXCESS COST	3,179,693	2,243,984	1,800,657	13,233	989,712	3,880,538
PRIVATE EXCESS COST	262,858	379,370	476,173	11,304	202,081	2,203,945
HARDWARE & TECHNOLOGY	134,074	64,260	96,792	0	68,524	206,517
SOFTWARE, LIBRARY, TEXTBOOK	315,944	321,966	512,793	703,967	377,175	938,784
TRANSPORTATION INCL SUMMER	6,382,772	5,053,167	7,543,915	2,085,393	3,517,666	11,116,038
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	714,091	492,317	1,602,240	70,000	536,651	3,600,531
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,401	0	0
GAP ELIMINATION ADJUSTMENT	-39,310	-876,482	-1,867,732	-1,262	-1,145,908	-153,483
SUBTOTAL	72,507,646	33,696,854	40,782,023	5,476,871	31,099,064	130,610,686
BUILDING + BLDG REORG INCENT	7,501,951	7,470,683	4,752,022	0	2,408,727	9,573,267
TOTAL	80,009,597	41,167,537	45,534,045	5,476,871	33,507,791	140,183,953
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	56,849,564	24,572,324	28,958,048	1,219,225	25,129,036	99,674,256
COMMUNITY SCHOOLS AID	683,511	0	0	10,000	0	837,244
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,061,514	331,118	0	1,347,024	252,152	2,853,331
BOCES	4,387,090	1,449,204	2,165,726	37,419	1,631,274	0
SPECIAL SERVICES	0	0	0	0	0	7,687,833
HIGH COST EXCESS COST	2,792,634	2,246,140	2,408,135	12,507	900,242	3,531,408
PRIVATE EXCESS COST	244,973	1,224,694	920,994	0	182,256	2,152,439
HARDWARE & TECHNOLOGY	138,640	63,863	173,257	0	77,793	211,198
SOFTWARE, LIBRARY, TEXTBOOK	608,503	317,534	705,667	781,323	365,172	942,435
TRANSPORTATION INCL SUMMER	6,572,793	5,171,914	8,212,671	2,433,440	3,704,426	10,489,381
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	714,091	492,317	1,602,240	70,000	536,651	3,600,531
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,401	0	0
GAP ELIM. ADJMT (SA1516)	-39,310	-876,482	-1,867,732	-1,262	-1,145,908	-153,483
GEA RESTORATION	39,310	314,867	622,545	378	427,866	153,483
GAP ELIMINATION ADJUSTMENT	0	-561,615	-1,245,187	-884	-718,042	0
SUBTOTAL	74,053,313	35,307,493	43,909,551	5,920,455	32,058,960	131,990,456
BUILDING + BLDG REORG INCENT	8,014,087	7,286,815	5,142,248	0	2,648,207	10,316,086
TOTAL	82,067,400	42,594,308	49,051,799	5,920,455	34,707,167	142,306,542
% CHG 16-17 MINUS 15-16	2,057,803	1,426,771	3,521,754	443,584	1,197,376	2,122,589
% CHG TOTAL AID	2.57	3.47	7.73	8.10	3.57	1.51
% CHG W/O BLDG, REORG BLDG AID	1,545,667	1,610,639	3,127,528	443,584	959,896	1,379,770
% CHG W/O BLDG, REORG BLDG AID	2.13	3.78	7.57	8.10	3.09	1.06
SMART SCHOOLS ALLOCATION	6,897,920	3,571,363	4,494,641	462,914	3,403,847	12,831,056
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

COUNTY - ORANGE

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	441800	441903	442101	442111	442115	COUNTY
DISTRICT NAME	PORT JERVIS	TUXEDO	HARWICK VALLEY	GREENWOOD LAKE	FLORIDA	TOTALS
SEE NOTE BELOW	NA	EX BGDG DATA	NA	NA	NA	
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	25,928,579	562,907	15,134,674	4,376,569	3,075,739	368,467,586
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	299,329	0	0	0	0	6,738,499
BOCES	1,157,815	137,372	1,845,628	634,089	772,413	21,200,846
SPECIAL SERVICES	0	0	0	0	0	7,574,878
HIGH COST EXCESS COST	1,845,328	63,304	1,023,956	144,653	274,488	20,912,499
PRIVATE EXCESS COST	212,898	10,090	125,444	0	0	4,890,433
HARDWARE & TECHNOLOGY	53,420	50,473	50,473	6,083	11,527	973,230
SOFTWARE, LIBRARY, TEXTBOOK	225,323	35,486	310,260	61,365	48,979	5,283,967
TRANSPORTATION INCL SUMMER	2,330,952	51,632	2,761,824	953,377	532,415	57,559,167
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	343,745	50,000	780,717	426,016	281,467	11,427,747
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237
GAP ELIMINATION ADJUSTMENT	-50,022	-30,213	-1,336,726	-302,087	-138,035	-10,038,320
SUBTOTAL	32,347,367	880,778	20,707,199	6,310,734	4,858,923	495,074,169
BUILDING + BLDG REORG INCENT	2,933,191	83,370	2,864,138	570,734	467,065	50,327,161
TOTAL	35,280,558	973,948	23,571,325	6,884,129	5,326,058	545,398,530
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	26,327,879	564,497	15,134,961	4,376,569	3,089,950	372,683,514
COMMUNITY SCHOOLS AID	189,220	0	0	0	0	1,719,975
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	304,375	0	0	0	0	6,751,655
BOCES	1,327,891	153,305	2,041,193	666,223	677,780	22,969,515
SPECIAL SERVICES	0	0	0	0	0	7,687,833
HIGH COST EXCESS COST	1,692,502	97,996	834,760	111,709	295,841	20,331,004
PRIVATE EXCESS COST	212,719	59,676	211,272	0	0	7,717,635
HARDWARE & TECHNOLOGY	53,232	48,016	48,016	5,801	11,863	1,078,535
SOFTWARE, LIBRARY, TEXTBOOK	221,088	57,108	301,754	60,976	71,428	5,915,440
TRANSPORTATION INCL SUMMER	2,573,812	50,933	2,875,808	1,094,741	611,375	60,640,445
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	343,745	50,000	780,717	426,016	281,467	11,427,747
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237
GAP ELIM. ADJMT (SA1516)	-50,022	-30,213	-1,336,726	-302,087	-138,035	-10,038,320
GEA RESTORATION	50,022	9,063	418,646	98,733	51,176	3,633,850
GAP ELIMINATION ADJUSTMENT	0	-21,150	-917,080	-206,354	-82,859	-6,344,470
SUBTOTAL	33,246,463	1,012,365	21,322,350	6,552,011	4,952,845	512,263,065
BUILDING + BLDG REORG INCENT	3,327,567	93,370	2,946,334	420,331	741,431	53,692,681
TOTAL	36,574,030	1,105,735	24,268,684	6,972,342	5,694,276	565,955,746
% CHG 16-17 MINUS 15-16	1,293,472	131,787	697,359	88,213	368,218	20,557,216
% CHG TOTAL AID	3.67	13.53	2.96	1.28	6.91	
% CHG W/O BLDG, REORG BLDG AID	899,096	131,787	615,151	238,616	93,852	17,188,296
% CHG W/O BLDG, REORG BLDG AID	2.78	14.97	2.97	3.78	1.93	
SMART SCHOOLS ALLOCATION	3,185,814	95,112	2,213,192	636,406	490,283	50,530,790
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	450101	450607	450704	450801	451001	COUNTY
DISTRICT NAME	ALBION	KENDALL	HOLLEY	MEDINA	LYNDONVILLE	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	18,604,616	7,284,978	9,631,070	15,529,815	5,840,697	56,891,176
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	407,963	85,000	147,313	264,831	93,043	998,150
BOCES	519,581	911,049	1,162,669	1,501,966	455,546	4,550,811
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	279,239	180,207	249,844	276,554	63,538	1,049,382
PRIVATE EXCESS COST	540,955	76,031	217,488	417,526	0	1,252,000
HARDWARE & TECHNOLOGY	37,691	27	21,007	34,151	10,310	103,186
SOFTWARE, LIBRARY, TEXTBOOK	68,624	57,340	85,139	133,438	48,514	393,055
TRANSPORTATION INCL SUMMER	1,437,659	911,489	1,592,883	1,893,411	527,899	6,363,341
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523	766,569
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,875	-267,425	-284,309	-11,537	-172,769	-740,915
SUBTOTAL	22,148,076	9,340,355	12,322,601	20,238,322	6,947,301	71,626,755
BUILDING + BLDG REORG INCENT	2,710,043	2,180,402	2,180,402	4,096,466	1,449,334	11,027,745
TOTAL	24,858,119	9,931,855	15,133,003	24,334,888	8,396,635	82,654,500
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	18,887,406	7,362,927	9,766,868	15,790,715	5,906,112	57,714,028
COMMUNITY SCHOOLS AID	171,687	0	0	135,337	0	707,024
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	410,717	86,793	151,148	266,457	95,018	1,010,133
BOCES	486,210	1,280,065	1,707,662	1,302,679	385,338	5,161,954
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	257,825	192,080	147,574	232,400	91,666	921,545
PRIVATE EXCESS COST	571,555	75,468	235,874	378,448	0	1,261,345
HARDWARE & TECHNOLOGY	37,336	12,595	20,528	32,919	9,947	113,325
SOFTWARE, LIBRARY, TEXTBOOK	152,061	58,352	84,719	129,849	46,734	471,715
TRANSPORTATION INCL SUMMER	1,381,811	890,061	1,872,302	2,108,114	640,109	6,892,397
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523	766,569
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM. ADJMT (SA1516)	-4,875	-267,425	-284,309	-11,537	-172,769	-740,915
GEA RESTORATION	4,875	117,348	141,247	11,537	89,700	364,707
GAP ELIMINATION ADJUSTMENT	0	-150,077	-143,062	0	-83,069	-374,208
SUBTOTAL	22,613,231	9,909,923	13,373,110	20,575,185	7,172,378	74,243,827
BUILDING + BLDG REORG INCENT	2,796,338	2,957,924	2,230,011	4,067,579	1,498,491	13,556,593
TOTAL	25,409,769	12,867,847	16,203,171	24,642,764	8,670,869	87,799,420
% CHG 16-17 MINUS 15-16	551,650	2,935,992	1,070,168	307,876	274,234	5,139,920
% CHG TOTAL AID	2.22	29.56	7.07	1.27	3.27	
% CHG W/O BLDG, REORG BLDG AID	465,155	569,568	1,020,509	336,763	225,077	2,617,072
% CHG W/O BLDG, REORG BLDG AID	2.10	6.10	7.88	1.66	3.24	
SMART SCHOOLS ALLOCATION	2,238,441	967,959	1,311,463	2,000,222	733,151	7,251,236

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	460102	460500	460701	460801	460901	461300
DISTRICT NAME	ALTMAR PARISH	FULTON	HANNIBAL	CENTRAL SQUARE	MEXICO	OSWEGO
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	14,678,638	30,037,998	14,011,254	29,804,283	19,449,160	13,033,495
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	127,693	650,492	239,177	371,568	336,000	391,322
BOCES	1,302,392	3,917,921	1,605,656	2,904,594	1,930,746	1,937,775
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	394,568	15,725	488,510	76,270	859,369	505,337
PRIVATE EXCESS COST	91,675	73	48,586	0	15,992	134,169
HARDWARE & TECHNOLOGY	9,721	73,217	27,930	72,825	28,383	33,227
SOFTWARE, LIBRARY, TEXTBOOK	99,278	282,243	107,828	318,829	164,067	281,724
TRANSPORTATION INCL SUMMER	2,047,188	3,060,219	1,502,788	5,418,872	2,032,801	2,152,704
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,617	-9,326	-3,792	-974,557	-667,276	-516,916
SUBTOTAL	18,746,536	38,037,489	18,027,937	37,992,684	24,149,242	17,956,837
BUILDING + BLDG REORG INCENT	4,211,592	2,976,370	4,004,314	4,523,386	2,506,036	3,271,305
TOTAL	22,958,128	41,007,859	22,032,251	42,516,070	26,655,278	21,228,142
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	14,926,706	30,590,697	14,278,868	30,138,090	19,595,028	13,131,066
COMMUNITY SCHOOLS AID	154,393	241,424	149,286	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	129,009	657,280	243,526	372,526	338,395	392,181
BOCES	1,639,345	4,213,038	1,795,801	3,262,304	2,588,643	2,160,650
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	319,350	1,376,017	477,227	1,314,460	770,339	416,506
PRIVATE EXCESS COST	189,812	28,836	49,304	68,164	20,505	122,320
HARDWARE & TECHNOLOGY	24,249	70,727	28,856	69,823	29,756	51,814
SOFTWARE, LIBRARY, TEXTBOOK	101,002	277,447	111,822	311,293	165,397	322,908
TRANSPORTATION INCL SUMMER	2,197,510	3,227,438	1,617,322	5,362,576	2,365,447	2,297,644
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM. ADJMT (SA1516)	-4,617	-9,326	-3,792	-974,557	-667,276	-516,916
GEA RESTORATION	4,617	9,326	3,792	442,662	289,216	263,739
GAP ELIMINATION ADJUSTMENT	0	0	0	-531,895	-378,060	-253,177
SUBTOTAL	19,681,376	40,682,904	18,752,012	40,367,341	25,495,450	18,641,309
BUILDING + BLDG REORG INCENT	4,251,344	4,525,689	4,094,112	4,723,192	3,510,377	4,122,796
TOTAL	23,932,720	45,208,593	22,846,124	45,090,533	29,005,827	22,764,105
% CHG 16-17 MINUS 15-16	974,592	4,200,734	813,873	2,574,463	2,350,549	1,535,963
% CHG TOTAL AID	4.25	10.24	3.69	6.06	8.82	7.24
% CHG W/O BLDG, REORG BLDG AID	934,840	2,651,415	724,075	2,374,657	1,346,208	684,472
% CHG W/O BLDG, REORG BLDG AID	4.99	6.97	4.02	6.25	5.57	3.81
SMART SCHOOLS ALLOCATION	2,067,182	3,971,619	1,987,752	4,076,734	2,600,632	1,789,840

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	461801	461901	462001	COUNTY
DISTRICT NAME	PULASKI	SANDY CREEK	PHOENIX	TOTALS
SEE NOTE BELOW	NA	EX BGDG DATA	NA	
2015-16 BASE YEAR AIDS:				
FOUNDATION AID	9,615,020	10,175,816	17,122,143	157,927,807
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	161,633	153,521	222,960	2,654,366
BOCES	910,381	1,051,475	1,894,750	17,455,690
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	259,406	43,207	417,285	2,983,407
PRIVATE EXCESS COST	0	0	10,793	377,485
HARDWARE & TECHNOLOGY	21,233	12,044	34,768	311,348
SOFTWARE, LIBRARY, TEXTBOOK	81,485	63,070	148,299	1,255,823
TRANSPORTATION INCL SUMMER	897,225	1,396,607	2,155,689	20,664,093
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	250,743	0	250,743
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
GAP ELIMINATION ADJUSTMENT	-5,647	-36,707	-544,549	-2,763,387
SUBTOTAL	11,940,736	13,109,776	21,485,030	201,440,267
BUILDING + BLDG REORG INCENT	2,443,523	2,683,653	4,194,368	30,814,547
TOTAL	14,384,259	15,793,429	25,679,398	232,254,814
2016-17 ESTIMATED AIDS:				
FOUNDATION AID	9,779,598	10,269,604	17,334,457	160,044,114
COMMUNITY SCHOOLS AID	89,146	72,287	0	706,536
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	204,691	155,357	224,979	2,717,944
BOCES	1,086,242	1,203,064	2,235,530	20,184,617
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	232,956	73,254	442,635	5,422,744
PRIVATE EXCESS COST	0	28,555	39,972	547,468
HARDWARE & TECHNOLOGY	20,656	12,317	35,003	343,201
SOFTWARE, LIBRARY, TEXTBOOK	83,460	63,271	151,493	1,287,493
TRANSPORTATION INCL SUMMER	1,079,316	1,413,278	2,437,723	21,998,251
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	250,743	0	250,743
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
GAP ELIM ADJMT (SA1516)	-5,647	-36,707	-544,549	-2,763,387
GEA RESTORATION	5,647	36,707	228,071	1,283,777
GAP ELIMINATION ADJUSTMENT	0	0	-316,478	-1,479,610
SUBTOTAL	12,576,065	13,541,730	22,608,206	212,346,393
BUILDING + BLDG REORG INCENT	1,849,028	2,716,278	4,269,171	34,061,987
TOTAL	14,425,093	16,258,008	26,877,377	246,408,380
% CHG 16-17 MINUS 15-16	40.834	464,579	1,197,979	14,153,566
% CHG TOTAL AID	0.28	2.94	4.67	
% CHG W/O BLDG, REORG BLDG AID	635,329	431,954	1,123,176	10,906,126
% CHG W/O BLDG, REORG BLDG AID	5,32	3,29	5,23	
SMART SCHOOLS ALLOCATION	1,209,470	1,306,298	2,238,989	21,248,516

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	470202	470501	470801	470901	471101	471201
DISTRICT NAME	GLBTSVLE-MT U	EDMESTON	LAURENS	SCHENEVUS	MILFORD	MORRIS
SEE NOTE BELOW	NA	NA	EX BGDG DATA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	4,199,850	4,680,472	3,756,658	2,975,908	3,678,724	3,859,172
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	65,768	0	63,648	58,744	88,218
BOCES	544,397	579,825	401,535	514,604	549,341	508,464
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	100,377	118,564	73,822	97,152	84,596	54,556
PRIVATE EXCESS COST	0	149,831	123,375	95,011	101,896	162,004
HARDWARE & TECHNOLOGY	5,690	6,717	5,554	5,697	5,716	6,381
SOFTWARE, LIBRARY, TEXTBOOK	29,986	33,106	26,832	20,566	31,156	30,462
TRANSPORTATION INCL SUMMER	564,312	580,922	566,576	516,668	394,103	522,129
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
GAP ELIMINATION ADJUSTMENT	-8,960	-8,532	-9,249	-1,576	-10,963	-1,553
SUBTOTAL	5,435,652	6,206,673	4,945,103	4,289,686	4,893,313	5,229,833
BUILDING + BLDG REORG INCENT	853,755	1,190,629	1,255,733	389,601	525,170	895,436
TOTAL	6,289,407	7,397,302	6,200,836	4,679,287	5,418,483	6,125,269
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	4,243,777	4,735,090	3,797,981	3,012,590	3,712,835	3,962,367
COMMUNITY SCHOOLS AID	30,930	30,288	32,110	29,516	28,281	45,012
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	66,750	0	65,489	59,175	90,166
BOCES	620,083	540,370	440,246	555,915	617,403	572,606
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	139,354	51,681	65,814	160,798	89,080	135,466
PRIVATE EXCESS COST	0	147,942	129,024	147,569	164,012	163,549
HARDWARE & TECHNOLOGY	5,876	6,320	5,727	5,849	5,900	6,824
SOFTWARE, LIBRARY, TEXTBOOK	28,745	31,738	27,019	29,386	30,922	30,880
TRANSPORTATION INCL SUMMER	635,044	608,005	556,419	588,404	445,455	649,644
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
GAP ELIM ADJMT (SA1516)	-8,960	-8,532	-9,249	-1,576	-10,963	-1,553
GEA RESTORATION	8,960	8,532	9,249	1,576	10,963	1,553
GAP ELIMINATION ADJUSTMENT	0	0	0	0	0	0
SUBTOTAL	5,703,809	6,218,184	5,054,340	4,597,524	5,153,063	5,656,514
BUILDING + BLDG REORG INCENT	874,545	1,292,777	1,271,494	392,999	488,429	823,924
TOTAL	6,578,354	7,510,961	6,325,834	4,990,523	5,641,492	6,580,438
% CHG 16-17 MINUS 15-16	288,947	120,659	124,998	311,236	223,009	455,169
% CHG TOTAL AID	4.59	1.63	2.02	6.65	4.12	7.43
% CHG W/O BLDG, REORG BLDG AID	268,157	11,511	109,237	307,838	259,750	426,681
% CHG W/O BLDG, REORG BLDG AID	4,93	0.19	2,21	7.18	5.31	8.16
SMART SCHOOLS ALLOCATION	548,407	612,575	489,555	429,031	499,549	529,156

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - OTSEGO

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	471400	471601	471701	472001	472202	472506
DISTRICT NAME	ONEONTA	OTEGO-UNADILLA	COOPERSTOWN	RICHFIELD SPRI	CHERRY VLY-SPR	MORCESTER
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	10,058,943	8,651,289	4,131,376	4,571,122	4,735,948	3,460,274
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	275,283	0	0	75,997	70,882	76,781
BOCES	1,250,272	1,376,981	333,475	831,483	390,176	538,874
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	528,314	153,132	84,576	111,345	34,523	17,837
PRIVATE EXCESS COST	371,670	354,253	37,776	113,016	55,077	195,576
HARDWARE & TECHNOLOGY	26,270	16,632	3,951	6,119	4,755	5,549
SOFTWARE, LIBRARY, TEXTBOOK	139,282	75,555	70,357	37,563	25,330	28,613
TRANSPORTATION INCL SUMMER	659,185	845,218	301,285	443,346	538,599	589,379
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
GAP ELIMINATION ADJUSTMENT	-449,785	-21,055	-348,594	-7,306	-18,681	-29,330
SUBTOTAL	12,859,434	11,452,005	4,621,822	6,182,685	5,985,514	4,883,553
BUILDING + BLDG REORG INCENT	2,349,218	2,590,918	824,203	1,261,328	1,461,163	1,946,973
TOTAL	15,208,652	14,042,923	5,446,025	7,444,013	7,446,677	6,830,526
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	10,099,178	8,751,643	4,131,376	4,618,021	4,781,908	3,496,606
COMMUNITY SCHOOLS AID	0	72,613	0	37,071	29,704	26,862
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	275,283	0	0	78,810	71,973	76,781
BOCES	1,324,018	1,605,863	343,452	727,445	392,926	577,058
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	375,282	111,691	86,956	87,946	31,558	10,041
PRIVATE EXCESS COST	388,477	340,939	34,690	119,921	59,686	187,531
HARDWARE & TECHNOLOGY	25,505	16,234	3,886	6,223	4,908	5,643
SOFTWARE, LIBRARY, TEXTBOOK	141,147	72,713	73,058	38,298	37,553	28,533
TRANSPORTATION INCL SUMMER	719,200	1,021,817	313,400	565,258	561,729	636,373
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
GAP ELIM. ADJMT (SA1516)	-449,785	-21,055	-348,594	-7,306	-18,681	-29,330
GEA RESTORATION	177,210	21,055	120,311	7,306	18,681	28,648
GAP ELIMINATION ADJUSTMENT	-272,575	0	-228,283	0	0	-682
SUBTOTAL	13,075,515	11,993,513	4,766,155	6,278,993	6,120,947	5,044,746
BUILDING + BLDG REORG INCENT	2,216,239	2,416,733	914,722	665,870	1,522,544	1,958,370
TOTAL	15,291,754	14,410,246	5,680,877	6,944,863	7,643,491	7,003,116
% CHG 16-17 MINUS 15-16	83.102	367.323	234.852	-499.150	196.814	172.590
% CHG TOTAL AID	0.55	2.62	4.31	-6.71	2.64	2.53
\$ CHG H/O BLDG, REORG BLDG AID	216,081	541,508	144,333	96,308	135,433	161,193
% CHG H/O BLDG, REORG BLDG AID	1.68	4.73	3.12	1.56	2.26	3.30
SMART SCHOOLS ALLOCATION	1,276,082	1,162,544	496,437	587,638	618,522	485,047
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

COUNTY - OTSEGO

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY	TOTALS
DISTRICT NAME		
SEE NOTE BELOW		
2015-16 BASE YEAR AIDS:		
FOUNDATION AID	58,759,736	
FULL DAY K CONVERSION	0	
UNIVERSAL PRE-KINDERGARTEN	775,324	
BOCES	7,819,427	
SPECIAL SERVICES	0	
HIGH COST EXCESS COST	1,458,794	
PRIVATE EXCESS COST	1,759,485	
HARDWARE & TECHNOLOGY	99,031	
SOFTWARE, LIBRARY, TEXTBOOK	548,808	
TRANSPORTATION INCL SUMMER	6,521,722	
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	148,902	
SUPPLEMENTAL PUB EXCESS COST	9,628	
GAP ELIMINATION ADJUSTMENT	-915,584	
SUBTOTAL	76,985,273	
BUILDING + BLDG REORG INCENT	15,544,127	
TOTAL	92,529,400	
2016-17 ESTIMATED AIDS:		
FOUNDATION AID	59,343,372	
COMMUNITY SCHOOLS AID	362,387	
FULL DAY K CONVERSION	0	
UNIVERSAL PRE-KINDERGARTEN	784,427	
BOCES	8,317,385	
SPECIAL SERVICES	0	
HIGH COST EXCESS COST	1,345,667	
PRIVATE EXCESS COST	1,883,340	
HARDWARE & TECHNOLOGY	98,895	
SOFTWARE, LIBRARY, TEXTBOOK	570,092	
TRANSPORTATION INCL SUMMER	7,300,748	
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	148,902	
SUPPLEMENTAL PUB EXCESS COST	9,628	
GAP ELIM. ADJMT (SA1516)	-915,584	
GEA RESTORATION	414,044	
GAP ELIMINATION ADJUSTMENT	-501,540	
SUBTOTAL	79,663,303	
BUILDING + BLDG REORG INCENT	14,945,646	
TOTAL	94,608,949	
% CHG 16-17 MINUS 15-16	2,079,549	
% CHG TOTAL AID		
\$ CHG H/O BLDG, REORG BLDG AID	2,678,030	
% CHG H/O BLDG, REORG BLDG AID		
SMART SCHOOLS ALLOCATION	7,734,544	
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.		

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	480101	480102	480401	480404	480503	480601
DISTRICT NAME	MAHOPAC	CARMEL	HALDANE	GARRISON	PUTNAM VALLEY	BRENSTER
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	18,725,659	16,131,067	1,553,088	506,038	4,831,873	9,182,239
FULL DAY K CONVERSION	0	896,011	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	2,895,802	2,028,094	265,950	67,948	1,095,349	1,118,705
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,898,935	346,542	5,149	848	264,361	248,779
PRIVATE EXCESS COST	253,139	457,284	13,897	0	52,797	219,667
HARDWARE & TECHNOLOGY	0	47,491	1,930	0	19,334	27,804
SOFTWARE, LIBRARY, TEXTBOOK	348,285	361,992	68,460	26,452	120,970	267,585
TRANSPORTATION INCL SUMMER	3,805,374	3,277,883	197,215	40,331	1,537,897	3,161,897
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,876,652	-1,234,507	-220,145	-18,675	-342,267	-1,153,473
GEA RESTORATION	27,867,466	24,141,684	2,080,372	743,167	8,505,875	14,378,883
SUBTOTAL	27,867,466	24,141,684	2,080,372	743,167	8,505,875	14,378,883
BUILDING + BLDG REORG INCENT	2,038,003	1,766,759	422,141	103,480	1,066,674	2,586,957
TOTAL	29,905,469	25,908,443	2,502,513	846,647	9,566,549	16,965,840
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	18,725,659	16,131,067	1,553,088	510,183	4,833,743	9,182,239
COMMUNITY SCHOOLS AID	0	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	2,978,211	1,905,909	285,993	73,332	1,237,643	1,211,934
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	2,081,399	307,394	30,195	7,084	240,456	339,101
PRIVATE EXCESS COST	556,550	388,737	150,334	0	138,577	468,652
HARDWARE & TECHNOLOGY	53,437	46,702	1,539	0	19,502	28,201
SOFTWARE, LIBRARY, TEXTBOOK	361,850	357,940	68,666	27,516	139,744	264,483
TRANSPORTATION INCL SUMMER	4,303,450	3,540,297	209,953	43,820	1,623,164	3,363,429
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
GAP ELIM ADJMT (SA1516)	-1,876,652	-1,234,507	-220,145	-18,675	-342,267	-1,153,473
GEA RESTORATION	28,283,840	23,681,651	2,342,232	5,602	113,196	375,304
GAP ELIMINATION ADJUSTMENT	-1,385,812	-826,285	-152,364	-13,073	-225,071	-778,169
SUBTOTAL	28,283,840	23,681,651	2,342,232	769,087	8,929,319	15,385,550
BUILDING + BLDG REORG INCENT	2,268,430	1,837,998	487,402	104,479	1,194,610	2,567,010
TOTAL	31,550,070	25,519,649	2,829,634	873,566	10,123,929	17,952,560
\$ CHG 16-17 MINUS 15-16	1,944,601	-388,794	327,121	26,919	557,380	986,720
% CHG TOTAL AID	6.57	-1.50	13.07	3.18	5.83	5.82
\$ CHG W/O BLDG, REORG BLDG AID	1,716,174	-460,033	261,860	25,920	423,444	1,006,667
% CHG W/O BLDG, REORG BLDG AID	6.23	-1.91	12.59	3.49	4.98	7.00
SMART SCHOOLS ALLOCATION	3,181,109	2,434,123	248,055	78,417	915,998	1,607,265
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2015-16 BASE YEAR AIDS:	
FOUNDATION AID	50,929,964
FULL DAY K CONVERSION	896,011
UNIVERSAL PRE-KINDERGARTEN	0
BOCES	7,471,848
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,764,614
PRIVATE EXCESS COST	996,784
HARDWARE & TECHNOLOGY	96,559
SOFTWARE, LIBRARY, TEXTBOOK	1,195,754
TRANSPORTATION INCL SUMMER	12,020,597
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
GAP ELIMINATION ADJUSTMENT	-4,845,719
SUBTOTAL	77,417,447
BUILDING + BLDG REORG INCENT	7,978,014
TOTAL	85,395,461
2016-17 ESTIMATED AIDS:	
FOUNDATION AID	50,935,979
COMMUNITY SCHOOLS AID	0
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	0
BOCES	7,693,022
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,005,629
PRIVATE EXCESS COST	1,702,850
HARDWARE & TECHNOLOGY	144,381
SOFTWARE, LIBRARY, TEXTBOOK	1,226,199
TRANSPORTATION INCL SUMMER	13,084,113
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
GAP ELIM ADJMT (SA1516)	-4,845,719
GEA RESTORATION	1,552,980
GAP ELIMINATION ADJUSTMENT	-3,292,739
SUBTOTAL	80,391,479
BUILDING + BLDG REORG INCENT	8,457,929
TOTAL	88,849,408
\$ CHG 16-17 MINUS 15-16	3,453,947
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	2,974,032
% CHG W/O BLDG, REORG BLDG AID	
SMART SCHOOLS ALLOCATION	8,464,967
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.	

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	490101	490202	490301	490501	490601	490804
DISTRICT NAME	BERLIN	BRUNSWICK CENT	EAST GREENBUSH	HOOSICK FALLS	LANSINGBURGH	WYNANTSILL
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	7,298,448	5,911,503	16,240,640	8,581,858	17,397,513	1,674,744
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	73,700	0	0	135,004	381,764	0
BOCES	388,580	620,475	1,290,171	0	1,150,267	268,763
SPECIAL SERVICES	0	0	0	253,895	0	0
HIGH COST EXCESS COST	59,956	0	596,037	189,924	529,841	13,227
PRIVATE EXCESS COST	76,512	192,395	437,130	63,372	598,909	0
HARDWARE & TECHNOLOGY	7,593	17,615	57,573	22,226	52,311	7,219
SOFTWARE, LIBRARY, TEXTBOOK	62,393	94,941	349,131	98,409	212,877	38,908
TRANSPORTATION INCL SUMMER	1,004,373	746,788	3,509,778	1,158,786	1,614,277	375,070
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	153,372	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	168,884	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-609,555	-535,290	-1,803,381	-370,428	-14,446	-151,301
SUBTOTAL	8,530,886	7,048,427	20,677,079	10,129,046	22,076,685	2,226,630
BUILDING + BLDG REORG INCENT	664,998	1,881,944	8,302,466	1,088,548	2,704,811	624,577
TOTAL	9,195,884	8,930,371	28,979,545	11,217,594	24,781,496	2,851,207
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	7,298,448	5,928,055	16,244,107	8,658,236	17,644,557	1,675,581
COMMUNITY SCHOOLS AID	0	0	0	0	170,080	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	75,243	0	0	136,165	382,482	0
BOCES	401,553	574,817	1,256,677	0	1,166,113	257,285
SPECIAL SERVICES	0	0	0	243,827	0	0
HIGH COST EXCESS COST	62,083	175,498	576,384	161,437	923,931	24,380
PRIVATE EXCESS COST	56,782	197,601	402,044	69,791	697,472	0
HARDWARE & TECHNOLOGY	7,612	17,914	57,121	21,956	53,233	7,504
SOFTWARE, LIBRARY, TEXTBOOK	59,867	93,154	344,698	97,075	216,736	32,290
TRANSPORTATION INCL SUMMER	1,222,028	957,437	3,638,997	1,233,961	1,789,652	422,173
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	124,185	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	168,884	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT (SA1516)	-609,555	-535,290	-1,803,381	-370,428	-14,446	-151,301
GEA RESTORATION	211,798	187,269	571,701	160,905	14,446	48,648
GAP ELIMINATION ADJUSTMENT	-397,757	-348,021	-1,231,680	-209,523	0	-102,653
SUBTOTAL	8,954,743	7,596,455	21,288,148	10,408,925	23,168,444	2,323,570
BUILDING + BLDG REORG INCENT	505,841	1,969,384	6,022,230	1,119,143	4,910,060	623,037
TOTAL	9,460,584	9,565,839	27,310,378	11,528,068	28,159,504	2,946,607
\$ CHG 16-17 MINUS 15-16	264,700	635,468	-1,669,167	310,474	3,378,008	95,400
% CHG TOTAL AID	2.88	7.12	-5.76	2.77	13.63	3.35
\$ CHG W/O BLDG, REORG BLDG AID	423,857	548,028	611,069	279,879	1,091,759	96,940
% CHG W/O BLDG, REORG BLDG AID	4.97	7.78	2.96	2.76	4.95	4.35
SMART SCHOOLS ALLOCATION	947,237	779,262	2,312,974	1,089,738	2,263,155	237,182
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	491200	491302	491401	491501	491700	COUNTY
DISTRICT NAME	RENSSELAER	AVERILL PARK	HOOSIC VALLEY	SCHODACK	TROY	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	8,057,973	15,610,304	7,134,413	4,926,932	38,395,643	131,229,971
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	206,027	0	87,360	0	1,173,910	2,057,765
BOCES	579,045	1,458,963	735,649	599,978	2,919,814	10,011,705
SPECIAL SERVICES	0	0	0	0	0	253,895
HIGH COST EXCESS COST	263,156	613,336	175,265	150,112	1,103,020	3,689,874
PRIVATE EXCESS COST	502,859	229,618	69,425	56,475	1,368,944	3,595,539
HARDWARE & TECHNOLOGY	12,133	47,851	15,956	12,792	90,888	344,157
SOFTWARE, LIBRARY, TEXTBOOK	90,442	241,546	81,153	73,168	398,281	1,741,251
TRANSPORTATION INCL SUMMER	428,161	2,659,281	1,187,924	735,413	3,706,758	17,126,609
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	92,393	0	0	0	1,348,400	1,594,165
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	168,884
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-52,975	-804,030	-382,129	-533,848	-23,464	-5,280,847
SUBTOTAL	10,179,214	20,056,869	9,104,916	6,021,022	50,482,194	166,532,968
BUILDING + BLDG REORG INCENT	1,643,030	2,548,360	1,384,673	1,190,949	7,199,077	29,453,433
TOTAL	11,822,244	22,605,229	10,489,589	7,431,971	57,681,271	195,986,401
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	8,144,193	15,668,062	7,187,921	4,934,815	38,862,202	132,246,177
COMMUNITY SCHOOLS AID	74,616	0	0	0	277,420	522,116
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	209,198	0	87,360	0	1,177,435	2,067,883
BOCES	570,997	1,296,510	713,740	565,361	2,321,143	9,124,137
SPECIAL SERVICES	0	0	0	0	0	253,895
HIGH COST EXCESS COST	272,878	515,833	249,201	154,036	1,128,879	4,244,540
PRIVATE EXCESS COST	512,384	367,533	68,651	85,922	1,338,356	3,992,656
HARDWARE & TECHNOLOGY	12,110	47,972	15,916	13,412	93,752	358,512
SOFTWARE, LIBRARY, TEXTBOOK	97,628	232,005	80,359	77,242	417,223	1,758,077
TRANSPORTATION INCL SUMMER	438,717	2,865,655	1,251,797	801,974	3,709,890	18,332,284
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	83,105	0	0	0	562,707	769,997
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	168,884
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT (SA1516)	-52,975	-804,030	-382,129	-533,848	-23,464	-5,280,847
GEA RESTORATION	52,975	267,346	144,982	168,745	23,464	1,852,279
GAP ELIMINATION ADJUSTMENT	0	-536,684	-237,147	-365,103	0	-3,428,568
SUBTOTAL	10,427,826	20,458,006	9,417,798	6,267,659	49,889,007	170,200,581
BUILDING + BLDG REORG INCENT	1,966,685	3,298,337	1,466,686	922,624	8,129,350	31,014,377
TOTAL	12,394,511	23,756,343	10,884,484	7,190,283	58,018,357	201,214,958
\$ CHG 16-17 MINUS 15-16	572,267	1,151,114	394,895	-241,688	337,086	5,228,557
% CHG TOTAL AID	4.84	5.09	3.76	-3.25	0.58	
\$ CHG W/O BLDG, REORG BLDG AID	248,612	401,137	312,882	246,637	-593,187	3,667,613
% CHG W/O BLDG, REORG BLDG AID	2.44	2.00	3.44	4.10	-1.18	
SMART SCHOOLS ALLOCATION	982,876	2,160,808	967,672	673,090	4,987,451	17,401,243
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	500101 CLARKSTOWN NA	500108 MANUET NA	500201 HAVERSTRAM-ST NA	500301 S. ORANGETOWN NA	500304 NYACK NA	500308 PEARL RIVER NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	20,256,490	4,395,149	36,911,532	6,558,249	6,470,889	5,111,865
FULL DAY K CONVERSION	0	0	0	0	0	398,517
UNIVERSAL PRE-KINDERGARTEN	500,070	113,400	709,969	189,000	153,490	75,600
BOCES	1,470,217	1,704,723	2,471,502	1,747,841	1,343,327	1,200,488
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	676,016	352,600	54,164	445,773	290,456	482,433
PRIVATE EXCESS COST	820,350	24,876	104,950	154,199	43,970	141,198
HARDWARE & TECHNOLOGY	71,391	15,851	70,285	18,940	24,423	25,186
SOFTWARE, LIBRARY, TEXTBOOK	704,310	88,223	517,212	263,929	259,963	221,042
TRANSPORTATION INCL SUMMER	3,428,244	647,284	6,716,512	1,163,975	1,186,070	756,370
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	5,419,391	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
GAP ELIMINATION ADJUSTMENT	-2,552,776	-653,365	-865,569	-940,480	-719,648	-621,838
SUBTOTAL	26,503,726	7,090,687	52,110,033	9,927,890	9,313,331	8,759,754
BUILDING + BLDG REORG INCENT	2,973,468	511,638	3,579,386	1,463,753	713,846	974,524
TOTAL	29,477,194	7,602,325	55,689,419	11,391,643	10,027,177	9,734,278
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	20,256,490	4,395,149	37,204,865	6,558,249	6,470,889	5,111,865
COMMUNITY SCHOOLS AID	0	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	500,070	113,400	709,969	189,000	153,490	77,485
BOCES	1,575,307	1,767,273	2,355,971	1,513,105	1,166,182	1,596,727
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	645,688	358,118	1,258,719	367,968	297,632	396,726
PRIVATE EXCESS COST	729,361	101,286	92,223	208,536	226,683	132,911
HARDWARE & TECHNOLOGY	71,784	20,766	125,393	18,967	25,728	25,833
SOFTWARE, LIBRARY, TEXTBOOK	683,680	186,421	672,893	251,130	253,395	223,837
TRANSPORTATION INCL SUMMER	3,631,925	649,983	6,870,791	1,215,595	1,227,862	809,531
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	5,419,391	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
GAP ELIM ADJMT (SA1516)	-2,552,776	-653,365	-865,569	-940,480	-719,648	-621,838
GEA RESTORATION	788,214	210,411	492,338	292,360	240,575	193,920
GAP ELIMINATION ADJUSTMENT	-1,764,562	-442,954	-373,231	-648,120	-479,073	-427,918
SUBTOTAL	27,486,157	7,551,093	54,339,990	10,012,194	9,605,179	8,875,890
BUILDING + BLDG REORG INCENT	3,039,100	514,215	4,499,594	1,667,533	859,119	1,020,288
TOTAL	30,521,257	8,065,308	58,839,584	11,679,727	10,464,298	9,896,178
% CHG 16-17 MINUS 15-16	1,044,063	462,983	3,146,165	288,084	437,121	161,900
% CHG TOTAL AID	3.54	6.09	5.65	2.53	4.36	1.66
% CHG W/O BLDG, REORG BLDG AID	982,431	460,406	2,229,957	84,304	291,848	116,136
% CHG W/O BLDG, REORG BLDG AID	3.71	6.49	4.28	0.85	3.13	1.33
SMART SCHOOLS ALLOCATION	2,806,902	670,759	5,294,721	1,029,143	928,987	876,023
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	500401 RAMAPO NA	500402 EAST RAMAPO NA	COUNTY TOTALS
2015-16 BASE YEAR AIDS:			
FOUNDATION AID	9,611,140	33,552,369	122,867,683
FULL DAY K CONVERSION	0	0	998,517
UNIVERSAL PRE-KINDERGARTEN	256,500	4,741,033	6,739,062
BOCES	2,481,922	1,949,906	14,369,926
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	403,030	540,657	3,245,129
PRIVATE EXCESS COST	281,595	859,398	2,430,536
HARDWARE & TECHNOLOGY	54,843	191,427	472,346
SOFTWARE, LIBRARY, TEXTBOOK	381,705	2,407,946	4,840,817
TRANSPORTATION INCL SUMMER	3,320,360	21,369,494	38,627,908
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	9,733,416
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
GAP ELIMINATION ADJUSTMENT	-1,253,510	-44,463	-7,651,649
SUBTOTAL	16,100,970	66,296,913	196,103,304
BUILDING + BLDG REORG INCENT	4,038,260	1,716,329	15,971,204
TOTAL	20,139,230	68,013,242	212,074,508
2016-17 ESTIMATED AIDS:			
FOUNDATION AID	9,611,140	33,817,216	123,425,863
COMMUNITY SCHOOLS AID	0	360,848	360,848
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	256,500	4,741,033	6,740,947
BOCES	2,474,085	2,187,797	14,636,447
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	341,634	2,414,103	6,080,588
PRIVATE EXCESS COST	254,330	793,552	2,568,882
HARDWARE & TECHNOLOGY	54,625	231,197	574,293
SOFTWARE, LIBRARY, TEXTBOOK	456,331	2,476,449	5,213,148
TRANSPORTATION INCL SUMMER	3,625,729	22,391,514	40,422,930
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	9,733,416
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
GAP ELIM ADJMT (SA1516)	-1,253,510	-44,463	-7,651,649
GEA RESTORATION	409,142	44,463	2,671,426
GAP ELIMINATION ADJUSTMENT	-844,365	0	-4,980,223
SUBTOTAL	16,793,394	70,142,855	204,806,752
BUILDING + BLDG REORG INCENT	4,138,414	1,913,748	17,644,011
TOTAL	20,931,808	72,056,603	222,450,763
% CHG 16-17 MINUS 15-16	792,578	4,043,361	10,376,255
% CHG TOTAL AID	3.94	5.94	
% CHG W/O BLDG, REORG BLDG AID	692,424	3,845,942	8,703,448
% CHG W/O BLDG, REORG BLDG AID	4.30	5.80	
SMART SCHOOLS ALLOCATION	1,646,123	6,105,668	19,358,326
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.			

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	510101	510201	510401	510501	511101	511201
DISTRICT NAME	BRASHER FALLS	CANTON	CLIFTON FINE	COLTON PIERREP	GOUVERNEUR	HAMMOND
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	9,290,018	11,236,186	3,172,899	1,699,811	17,160,050	2,437,664
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	154,075	243,685	103,120	48,600	326,274	72,000
BOCES	1,773,459	1,175,143	305,026	313,630	2,410,458	287,455
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	488,441	664,827	0	43,557	566,331	30,214
PRIVATE EXCESS COST	0	29,136	0	0	277,609	0
HARDWARE & TECHNOLOGY	20,729	24,658	1,132	0	33,101	2,738
SOFTWARE, LIBRARY, TEXTBOOK	80,736	103,914	22,081	23,474	134,646	12,790
TRANSPORTATION INCL SUMMER	1,558,021	1,556,709	325,757	234,293	1,947,042	355,300
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	326,146	0	0	69,877
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	67
GAP ELIMINATION ADJUSTMENT	-3,121	-392,891	-6,608	-128,567	-4,606	-1,145
SUBTOTAL	13,362,358	14,667,560	4,249,553	2,234,798	22,850,905	3,266,960
BUILDING + BLDG REORG INCENT	3,280,387	2,193,046	491,049	512,453	2,799,368	283,895
TOTAL	16,642,745	16,860,606	4,740,602	2,747,251	24,650,273	3,550,855
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	9,542,188	11,372,143	3,211,779	1,699,811	17,462,066	2,466,499
COMMUNITY SCHOOLS AID	146,944	0	17,837	0	197,139	18,750
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	157,825	244,845	103,120	54,000	331,708	72,000
BOCES	1,586,403	1,240,584	270,657	302,858	2,358,318	263,195
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	540,730	639,357	0	49,225	636,354	3,165
PRIVATE EXCESS COST	14,576	29,925	0	0	323,333	0
HARDWARE & TECHNOLOGY	21,399	24,621	546	15	32,405	2,828
SOFTWARE, LIBRARY, TEXTBOOK	84,608	105,307	22,355	24,288	133,134	21,953
TRANSPORTATION INCL SUMMER	1,677,637	1,763,969	329,429	245,139	2,378,012	429,892
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	326,146	0	0	69,877
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	67
GAP ELIM ADJMT (SA1516)	-3,121	-392,891	-6,608	-128,567	-4,606	-1,145
GEA RESTORATION	3,121	189,592	6,608	46,784	4,606	1,145
GAP ELIMINATION ADJUSTMENT	0	-203,599	0	-81,783	0	0
SUBTOTAL	13,772,310	15,243,345	4,281,869	2,293,553	23,852,469	3,348,226
BUILDING + BLDG REORG INCENT	2,556,346	2,161,061	743,353	514,413	2,899,546	350,711
TOTAL	16,328,656	17,404,406	5,025,222	2,807,966	26,752,015	3,698,937
\$ CHG 16-17 MINUS 15-16	-314,089	543,800	284,620	60,715	1,101,742	148,082
% CHG TOTAL AID	-1.89	3.23	6.00	2.21	4.47	4.17
\$ CHG H/O BLDG, REORG BLDG AID	409,952	575,785	32,316	58,755	1,001,564	81,266
% CHG H/O BLDG, REORG BLDG AID	3.07	3.93	0.76	2.63	4.38	2.49
SMART SCHOOLS ALLOCATION	1,267,379	1,502,137	428,090	225,028	2,291,848	325,979
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	511301	511602	511901	512001	512101	512201
DISTRICT NAME	HERMON DEKALB	LISBON	MADRID MADDING	MASSENA	MORRISTOWN	NORHOOD NORFOL
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	4,170,255	4,863,545	5,980,927	18,530,228	3,321,044	9,124,624
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	100,878	93,012	140,613	205,775	80,000	127,412
BOCES	574,985	750,671	961,605	2,835,336	560,585	1,174,056
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	130,253	233,698	0	1,884,827	229,501	598,509
PRIVATE EXCESS COST	0	0	0	103,520	0	43,388
HARDWARE & TECHNOLOGY	0	1,369	12,347	59,413	4,325	21,076
SOFTWARE, LIBRARY, TEXTBOOK	31,242	43,339	52,046	230,272	26,838	77,690
TRANSPORTATION INCL SUMMER	467,793	686,460	835,814	1,672,046	395,259	1,300,870
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,485	-1,528	-2,319	-6,880	-1,444	-3,313
SUBTOTAL	5,646,107	6,670,566	7,981,033	25,514,537	4,771,005	12,464,912
BUILDING + BLDG REORG INCENT	536,209	959,527	744,584	4,570,108	542,635	1,053,792
TOTAL	6,182,316	7,630,093	8,725,617	30,084,645	5,313,640	13,518,704
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	4,234,059	4,931,634	6,050,903	19,104,195	3,360,886	9,314,662
COMMUNITY SCHOOLS AID	49,211	56,498	59,412	227,985	25,106	116,262
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,377	94,222	141,019	207,006	83,628	127,863
BOCES	601,285	775,294	872,282	2,993,947	491,457	1,334,571
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	208,569	337,628	199,057	1,462,031	185,741	545,544
PRIVATE EXCESS COST	0	0	0	102,612	0	104,623
HARDWARE & TECHNOLOGY	7,031	10,497	11,802	57,912	4,038	20,604
SOFTWARE, LIBRARY, TEXTBOOK	30,360	43,787	51,354	226,710	27,033	82,499
TRANSPORTATION INCL SUMMER	514,450	684,443	809,931	1,892,013	419,759	1,509,694
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT (SA1516)	-1,485	-1,528	-2,319	-6,880	-1,444	-3,313
GEA RESTORATION	1,485	1,528	2,319	6,880	1,444	3,313
GAP ELIMINATION ADJUSTMENT	0	0	0	0	0	0
SUBTOTAL	5,913,777	6,934,003	8,195,760	26,277,414	4,752,545	13,156,322
BUILDING + BLDG REORG INCENT	543,942	942,819	903,890	3,896,762	421,474	1,224,437
TOTAL	6,457,719	7,876,822	9,099,650	30,174,176	5,174,019	14,380,759
\$ CHG 16-17 MINUS 15-16	275,403	246,729	374,033	89,531	-139,621	862,055
% CHG TOTAL AID	4.45	3.23	4.29	0.30	-2.63	6.38
\$ CHG H/O BLDG, REORG BLDG AID	267,670	263,437	214,727	762,877	-18,460	691,410
% CHG H/O BLDG, REORG BLDG AID	4.74	3.95	2.69	2.99	-0.39	5.55
SMART SCHOOLS ALLOCATION	585,590	682,136	829,943	2,415,023	469,501	1,236,797
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	512300	512404	512501	512902	513102	COUNTY TOTALS
DISTRICT NAME	OGDENSBURG NA	HEUVELTON NA	PARISHVILLE NA	POTSDAM NA	EDWARDS-KNOX NA	
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	17,797,257	5,479,963	4,032,526	9,384,126	7,045,406	134,726,529
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	229,885	97,792	72,000	172,260	107,799	2,375,180
BOCES	2,590,049	1,219,355	623,204	1,474,513	806,664	19,836,194
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,137,168	144,952	112,350	701,068	245,657	7,211,353
PRIVATE EXCESS COST	0	0	28,537	75,169	162,731	750,688
HARDWARE & TECHNOLOGY	33,237	13,893	8,305	21,849	10,483	274,006
SOFTWARE, LIBRARY, TEXTBOOK	123,717	56,283	32,802	69,386	43,425	1,203,281
TRANSPORTATION INCL SUMMER	490,337	489,965	623,731	1,094,002	813,913	14,847,312
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	715,755
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	26,260
GAP ELIMINATION ADJUSTMENT	-10,564	-2,110	-15,146	-427,667	-1,989	-1,011,383
SUBTOTAL	22,397,086	7,500,093	5,518,309	12,595,304	9,234,089	180,925,175
BUILDING + BLDG REORG INCENT	4,015,667	980,862	754,737	2,025,403	1,076,376	25,820,098
TOTAL	26,412,753	8,480,955	6,273,046	14,620,707	10,310,465	206,745,273
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	18,117,607	5,562,162	4,062,724	9,455,445	7,174,336	137,123,099
COMMUNITY SCHOOLS AID	126,942	53,905	35,003	0	95,261	1,226,255
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	232,769	99,852	82,911	175,250	109,582	2,420,977
BOCES	2,665,447	1,164,060	616,448	1,599,855	876,297	20,012,958
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,169,532	125,178	115,064	651,924	295,488	7,164,587
PRIVATE EXCESS COST	0	0	26,703	136,158	138,987	879,211
HARDWARE & TECHNOLOGY	33,643	13,645	8,277	20,259	10,646	250,371
SOFTWARE, LIBRARY, TEXTBOOK	131,305	56,101	34,706	105,262	44,428	1,255,790
TRANSPORTATION INCL SUMMER	502,194	619,322	691,843	1,200,530	1,060,601	16,728,858
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	715,755
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	26,260
GAP ELIM ADJMT (SA1516)	-10,564	-2,110	-15,146	-427,667	-1,989	-1,011,383
GEA RESTORATION	10,564	2,110	15,146	182,480	1,989	480,814
GAP ELIMINATION ADJUSTMENT	0	0	0	-245,187	0	-530,569
SUBTOTAL	22,979,439	7,694,225	5,671,679	13,101,696	9,805,626	187,274,258
BUILDING + BLDG REORG INCENT	4,693,275	936,309	709,158	3,043,590	1,709,688	27,203,774
TOTAL	27,672,714	8,630,534	6,380,837	16,145,286	11,515,314	214,525,032
% CHG 16-17 MINUS 15-16	1,259,961	149,579	107,791	1,524,579	1,204,849	7,779,759
% CHG TOTAL AID	4.77	1.76	1.72	10.43	11.69	
\$ CHG W/O BLDG, REORG BLDG AID	582,353	194,132	153,370	506,392	571,537	6,349,083
\$ CHG W/O BLDG, REORG BLDG AID	2,600	2,591	2,788	4,022	6,199	33,888
SMART SCHOOLS ALLOCATION	2,264,871	754,611	567,936	1,315,137	906,104	18,068,110

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	520101	520302	520401	520601	520701	521200
DISTRICT NAME	BURNT HILLS NA	SHENENDEHOMA NA	CORINTH NA	EDINBURG NA	GALWAY NA	MECHANICVILLE NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	12,853,368	27,011,397	8,654,158	561,218	6,108,896	6,613,513
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	14,368	0	0	0
BOCES	1,373,346	2,334,246	660,749	24,363	634,136	744,790
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	704,512	147,633	49,424	0	129,338	186,135
PRIVATE EXCESS COST	301,867	660,226	116,455	0	68,365	361,663
HARDWARE & TECHNOLOGY	46,573	133,067	20,011	0	10,483	22,059
SOFTWARE, LIBRARY, TEXTBOOK	251,319	833,268	101,919	9,594	70,380	112,821
TRANSPORTATION INCL SUMMER	2,219,962	7,487,683	900,937	17,306	817,857	876,433
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	193,761	0	0
GAP ELIMINATION ADJUSTMENT	-921,301	-2,588,593	-369,182	-14,112	-567,722	-243,653
SUBTOTAL	16,875,530	36,018,927	10,148,839	792,130	7,271,733	8,673,761
BUILDING + BLDG REORG INCENT	3,269,400	6,500,121	1,029,312	9,839	842,854	1,481,392
TOTAL	20,144,930	42,519,048	11,178,151	801,969	8,117,587	10,155,153
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	12,868,792	27,031,639	8,717,333	567,927	6,108,896	6,655,839
COMMUNITY SCHOOLS AID	0	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	14,447	0	0	0
BOCES	1,014,388	1,731,650	675,625	36,221	575,858	803,994
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	581,218	630,542	130,407	0	105,687	214,472
PRIVATE EXCESS COST	431,305	649,526	137,130	0	68,106	339,820
HARDWARE & TECHNOLOGY	46,264	134,241	19,377	0	9,273	21,867
SOFTWARE, LIBRARY, TEXTBOOK	254,158	840,368	101,198	8,746	69,877	113,406
TRANSPORTATION INCL SUMMER	2,379,820	8,201,059	907,423	19,420	813,130	1,004,621
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	193,761	0	0
GAP ELIM ADJMT (SA1516)	-921,301	-2,588,593	-369,182	-14,112	-567,722	-243,653
GEA RESTORATION	292,145	835,571	156,323	4,233	195,102	99,950
GAP ELIMINATION ADJUSTMENT	-629,156	-1,753,022	-212,859	-9,879	-372,620	-143,703
SUBTOTAL	16,992,673	37,466,003	10,490,081	816,196	7,378,207	9,010,316
BUILDING + BLDG REORG INCENT	3,629,347	6,778,220	1,228,016	10,784	829,869	1,505,833
TOTAL	20,622,020	44,244,223	11,718,097	826,980	8,208,076	10,516,249
% CHG 16-17 MINUS 15-16	477,090	1,725,475	539,946	25,011	90,489	361,096
% CHG TOTAL AID	2.37	4.06	4.83	3.12	1.11	3.56
\$ CHG W/O BLDG, REORG BLDG AID	117,143	1,447,076	341,242	24,066	106,474	336,555
\$ CHG W/O BLDG, REORG BLDG AID	0.69	4.02	3.36	3.04	1.46	3.88
SMART SCHOOLS ALLOCATION	1,900,404	3,926,194	1,065,678	84,541	759,384	884,252

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	521301	521401	521701	521800	522001	522101
DISTRICT NAME	BALLSTON SPA	S. GLENS FALLS	SCHUYLERVILLE	SARATOGA SPRING	STILLWATER	WATERFORD
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	18,072,053	16,775,159	10,670,041	21,104,074	6,386,759	4,205,141
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	448,164	315,192	0	345,926	58,000	0
BOCES	1,744,578	1,840,238	1,299,629	1,546,353	639,142	371,317
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	273,423	861,271	287,134	384,794	122,419	272,428
PRIVATE EXCESS COST	260,637	391,241	65,322	730,335	177,836	53,388
HARDWARE & TECHNOLOGY	64,967	48,665	28,182	59,831	16,777	15,365
SOFTWARE, LIBRARY, TEXTBOOK	351,399	258,467	138,193	262,669	93,522	60,511
TRANSPORTATION INCL SUMMER	3,248,284	2,348,130	1,260,874	2,537,122	948,902	759,151
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,412,331	-710,671	-344,608	-2,090,215	-561,180	-228,446
SUBTOTAL	23,051,174	22,127,692	13,404,767	25,183,889	7,882,177	5,508,855
BUILDING + BLDG REORG INCENT	3,607,482	3,827,281	2,486,849	6,036,719	2,741,895	1,461,877
TOTAL	26,658,656	25,954,973	15,891,616	31,220,608	10,624,072	6,970,732
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	18,111,811	16,889,230	10,744,731	21,104,074	6,400,171	4,229,110
COMMUNITY SCHOOLS AID	0	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	450,569	315,192	0	345,926	58,000	0
BOCES	1,454,388	1,984,756	1,090,091	1,740,242	685,420	447,513
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	255,146	864,351	234,939	465,747	128,030	177,087
PRIVATE EXCESS COST	360,173	386,096	62,956	680,095	187,199	56,853
HARDWARE & TECHNOLOGY	62,817	48,506	26,036	56,546	15,735	15,499
SOFTWARE, LIBRARY, TEXTBOOK	348,897	259,143	132,920	262,813	89,546	73,802
TRANSPORTATION INCL SUMMER	3,356,762	2,647,880	1,252,679	2,863,265	963,153	818,725
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM. ADJMT (SA1516)	-1,412,331	-710,671	-344,608	-2,090,215	-561,180	-228,446
GEA RESTORATION	486,427	266,010	136,253	665,891	190,045	86,963
GAP ELIMINATION ADJUSTMENT	-925,904	-444,661	-208,355	-1,424,324	-371,135	-141,483
SUBTOTAL	23,474,659	22,950,493	13,335,997	26,397,384	8,156,119	5,677,106
BUILDING + BLDG REORG INCENT	5,625,243	3,793,397	2,486,845	6,469,617	2,646,457	1,406,470
TOTAL	29,099,902	26,743,890	15,822,842	32,867,001	10,804,576	7,083,576
% CHG 16-17 MINUS 15-16	2,441,246	788,917	-68,774	1,646,393	180,504	812,844
% CHG TOTAL AID	9.16	3.04	-0.43	5.27	1.70	11.66
\$ CHG W/O BLDG, REORG BLDG AID	423,485	822,801	-68,770	1,213,495	273,942	168,251
% CHG W/O BLDG, REORG BLDG AID	1.84	3.72	-0.51	4.82	3.48	3.05
SMART SCHOOLS ALLOCATION	2,444,766	2,230,126	1,398,244	2,738,126	856,046	581,040
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2015-16 BASE YEAR AIDS:	
FOUNDATION AID	139,015,777
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,181,650
BOCES	13,212,887
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,418,511
PRIVATE EXCESS COST	3,187,335
HARDWARE & TECHNOLOGY	465,980
SOFTWARE, LIBRARY, TEXTBOOK	2,847,062
TRANSPORTATION INCL SUMMER	23,422,641
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
GAP ELIMINATION ADJUSTMENT	-10,052,014
SUBTOTAL	176,939,474
BUILDING + BLDG REORG INCENT	33,298,021
TOTAL	210,237,495
2016-17 ESTIMATED AIDS:	
FOUNDATION AID	139,429,553
COMMUNITY SCHOOLS AID	0
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,184,134
BOCES	12,240,146
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,787,626
PRIVATE EXCESS COST	3,359,259
HARDWARE & TECHNOLOGY	456,161
SOFTWARE, LIBRARY, TEXTBOOK	2,857,874
TRANSPORTATION INCL SUMMER	25,227,937
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
GAP ELIM. ADJMT (SA1516)	-10,052,014
GEA RESTORATION	3,414,913
GAP ELIMINATION ADJUSTMENT	-6,637,101
SUBTOTAL	182,145,234
BUILDING + BLDG REORG INCENT	37,112,498
TOTAL	219,257,732
% CHG 16-17 MINUS 15-16	9,020,237
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	5,205,760
% CHG W/O BLDG, REORG BLDG AID	
SMART SCHOOLS ALLOCATION	18,868,801
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.	

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	530101	530202	530301	530501	530515	530600
DISTRICT NAME	DUANESBURG	SCOTIA GLENVIL	NISKAYUNA	SCHALMONT	MOHONASEN	SCHENECTADY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	4,472,767	12,777,905	10,101,587	7,135,062	12,822,430	78,951,270
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	1,840,279
BOCES	519,468	1,285,581	1,463,807	1,528,805	1,100,713	2,948,255
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	165,073	247,030	295,291	326,609	9,915	3,161,082
PRIVATE EXCESS COST	155,745	436,264	544,187	56,815	745,140	4,074,648
HARDWARE & TECHNOLOGY	12,282	43,596	61,127	19,764	44,358	204,710
SOFTWARE LIBRARY, TEXTBOOK	61,845	216,273	345,611	149,113	226,262	835,741
TRANSPORTATION INCL SUMMER	946,301	1,436,251	2,161,559	1,690,169	1,778,976	5,628,492
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
GAP ELIMINATION ADJUSTMENT	-261,511	-697,262	-1,653,338	-735,816	-662,153	-23,954
SUBTOTAL	6,071,970	15,745,638	13,319,831	10,600,042	16,065,641	97,620,523
BUILDING + BLDG REORG INCENT	948,227	2,877,880	7,008,851	2,626,500	3,938,109	7,662,009
TOTAL	7,020,197	18,623,518	20,328,682	13,226,542	20,003,750	105,282,532
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	4,487,079	12,835,405	10,101,587	7,137,393	12,886,542	80,675,816
COMMUNITY SCHOOLS AID	0	0	0	0	0	642,884
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	1,844,709
BOCES	470,605	1,147,301	1,329,377	898,249	1,058,676	2,632,260
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	133,532	308,047	345,399	309,990	232,870	3,014,477
PRIVATE EXCESS COST	157,681	595,431	547,672	109,785	741,256	4,009,200
HARDWARE & TECHNOLOGY	11,947	48,852	61,768	21,938	45,185	205,235
SOFTWARE LIBRARY, TEXTBOOK	62,009	236,677	347,031	149,923	236,667	830,505
TRANSPORTATION INCL SUMMER	949,892	1,661,540	2,304,029	1,951,084	1,983,730	5,657,667
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
GAP ELIM. ADJMT (SA1516)	-261,511	-697,262	-1,653,338	-735,816	-662,153	-23,954
GEA RESTORATION	96,559	245,825	513,666	242,658	245,568	23,954
GAP ELIMINATION ADJUSTMENT	-164,952	-451,437	-1,139,672	-493,158	-416,585	0
SUBTOTAL	6,107,793	16,381,816	13,897,191	10,514,725	16,768,341	99,512,753
BUILDING + BLDG REORG INCENT	694,370	2,826,693	6,824,091	2,681,131	2,802,543	11,706,710
TOTAL	6,802,163	19,208,509	20,721,282	13,195,856	19,570,884	111,219,463
% CHG 16-17 MINUS 15-16	-218,034	584,991	392,600	-30,686	-432,866	5,936,931
% CHG TOTAL AID	-3.11	3.14	1.93	-0.23	-2.16	5.64
% CHG W/O BLDG, REORG BLDG AID	35,823	636,178	577,360	-85,317	702,700	1,892,230
% CHG W/O BLDG, REORG BLDG AID	0.59	4.04	4.33	-0.80	4.37	1.94
SMART SCHOOLS ALLOCATION	661,917	1,696,747	1,494,855	1,058,978	1,737,958	9,364,497

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2015-16 BASE YEAR AIDS:	
FOUNDATION AID	126,261,021
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,840,279
BOCES	8,846,629
SPECIAL SERVICES	0
HIGH COST EXCESS COST	4,205,000
PRIVATE EXCESS COST	6,012,799
HARDWARE & TECHNOLOGY	385,837
SOFTWARE LIBRARY, TEXTBOOK	1,834,845
TRANSPORTATION INCL SUMMER	13,641,748
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
GAP ELIMINATION ADJUSTMENT	-4,034,034
SUBTOTAL	159,423,645
BUILDING + BLDG REORG INCENT	25,061,576
TOTAL	184,485,221
2016-17 ESTIMATED AIDS:	
FOUNDATION AID	128,123,822
COMMUNITY SCHOOLS AID	642,884
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,844,709
BOCES	7,536,468
SPECIAL SERVICES	0
HIGH COST EXCESS COST	4,344,315
PRIVATE EXCESS COST	6,161,025
HARDWARE & TECHNOLOGY	394,925
SOFTWARE LIBRARY, TEXTBOOK	1,862,812
TRANSPORTATION INCL SUMMER	14,507,942
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
GAP ELIM. ADJMT (SA1516)	-4,034,034
GEA RESTORATION	1,368,230
GAP ELIMINATION ADJUSTMENT	-2,665,804
SUBTOTAL	163,182,619
BUILDING + BLDG REORG INCENT	27,535,538
TOTAL	190,718,157
% CHG 16-17 MINUS 15-16	6,232,936
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	3,758,974
% CHG W/O BLDG, REORG BLDG AID	
SMART SCHOOLS ALLOCATION	16,014,952

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	540801	540901	541001	541102	541201	541401
DISTRICT NAME	GILBOA CONESVI	JEFFERSON	MIDDLEBURGH	COBLESKL-RICHM	SCHOHARIE	SHARON SPRINGS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	2,319,896	2,134,513	6,909,504	13,397,914	6,847,377	3,272,397
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	21,600	21,450	116,418	163,748	0	40,506
BOCES	223,458	240,230	483,992	1,102,386	712,374	490,981
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	9,927	35,022	16,597	165,562	228,480	8,143
PRIVATE EXCESS COST	53,499	31,012	59,151	159,913	72,995	20,721
HARDWARE & TECHNOLOGY	0	4,015	11,263	30,430	13,648	4,788
SOFTWARE, LIBRARY, TEXTBOOK	25,170	22,520	61,274	144,120	69,772	20,981
TRANSPORTATION INCL SUMMER	390,845	355,645	1,105,657	2,403,387	1,287,205	433,987
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	84,238
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
GAP ELIMINATION ADJUSTMENT	-114,337	-1,063	-29,796	-636,566	-360,848	-12,562
SUBTOTAL	3,084,006	2,846,576	9,081,980	16,930,894	8,882,119	4,364,180
BUILDING + BLDG REORG INCENT	184,584	525,939	1,565,388	3,607,695	1,512,106	966,098
TOTAL	3,268,590	3,372,515	10,647,368	20,538,589	10,394,225	5,330,278
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	2,323,039	2,153,769	6,962,016	13,522,514	6,894,623	3,311,011
COMMUNITY SCHOOLS AID	0	22,350	58,936	0	0	26,994
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	22,500	24,724	117,933	165,520	0	41,716
BOCES	229,099	269,762	479,702	1,049,066	693,005	312,224
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	3,683	29,705	0	111,357	211,352	10,498
PRIVATE EXCESS COST	78,216	31,529	106,228	172,082	171,828	32,677
HARDWARE & TECHNOLOGY	0	3,849	10,841	29,719	13,986	4,589
SOFTWARE, LIBRARY, TEXTBOOK	23,664	22,631	60,594	139,566	70,662	20,972
TRANSPORTATION INCL SUMMER	311,971	344,636	1,172,485	2,508,458	1,479,284	475,532
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	84,238
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
GAP ELIM ADJMT (SA1516)	-114,337	-1,063	-29,796	-636,566	-360,848	-12,562
GEA RESTORATION	40,968	1,063	29,796	276,921	144,883	12,562
GAP ELIMINATION ADJUSTMENT	-73,369	0	0	359,645	-215,965	0
SUBTOTAL	3,072,751	2,906,187	9,316,655	17,338,637	9,325,891	4,320,451
BUILDING + BLDG REORG INCENT	165,635	526,981	1,605,194	3,623,779	1,580,397	679,689
TOTAL	3,238,386	3,433,168	10,921,849	20,962,416	10,910,288	5,000,140
% CHG 16-17 MINUS 15-16	-30.204	60.653	274.481	423.827	516.063	-330.138
% CHG TOTAL AID	-0.92	1.80	2.58	2.06	4.96	-6.19
% CHG H/O BLDG, REORG BLDG AID	-11.255	59.611	234.675	407.743	447.772	-43.729
% CHG H/O BLDG, REORG BLDG AID	-0.36	2.09	2.58	2.41	5.04	-1.00
SMART SCHOOLS ALLOCATION	322,769	284,092	922,936	1,789,330	942,067	448,289

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2015-16 BASE YEAR AIDS:	
FOUNDATION AID	34,881,601
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	363,722
BOCES	3,253,421
SPECIAL SERVICES	0
HIGH COST EXCESS COST	463,731
PRIVATE EXCESS COST	397,291
HARDWARE & TECHNOLOGY	64,144
SOFTWARE, LIBRARY, TEXTBOOK	343,837
TRANSPORTATION INCL SUMMER	5,976,726
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	571,342
SUPPLEMENTAL PUB EXCESS COST	29,112
GAP ELIMINATION ADJUSTMENT	-1,155,172
SUBTOTAL	42,189,755
BUILDING + BLDG REORG INCENT	8,361,810
TOTAL	50,551,565
2016-17 ESTIMATED AIDS:	
FOUNDATION AID	35,166,972
COMMUNITY SCHOOLS AID	108,280
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	372,393
BOCES	3,032,858
SPECIAL SERVICES	0
HIGH COST EXCESS COST	366,595
PRIVATE EXCESS COST	592,560
HARDWARE & TECHNOLOGY	62,984
SOFTWARE, LIBRARY, TEXTBOOK	338,089
TRANSPORTATION INCL SUMMER	6,292,366
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	571,342
SUPPLEMENTAL PUB EXCESS COST	29,112
GAP ELIM ADJMT (SA1516)	-1,155,172
GEA RESTORATION	506,193
GAP ELIMINATION ADJUSTMENT	-648,972
SUBTOTAL	46,284,272
BUILDING + BLDG REORG INCENT	8,181,572
TOTAL	54,466,247
% CHG 16-17 MINUS 15-16	914,682
% CHG TOTAL AID	1,094,817
% CHG H/O BLDG, REORG BLDG AID	4,709,483
SMART SCHOOLS ALLOCATION	4,709,483

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	550101	550301	COUNTY
DISTRICT NAME	ODESSA MONTOUR	WATKINS GLEN	TOTALS
SEE NOTE BELOW	NA	NA	
2015-16 BASE YEAR AIDS:			
FOUNDATION AID	6,670,759	9,362,635	16,033,394
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,832	167,176	229,008
BOCES	996,244	1,087,432	2,083,676
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	64,418	142,662	207,080
PRIVATE EXCESS COST	0	0	0
HARDWARE & TECHNOLOGY	13,721	14,469	28,190
SOFTWARE, LIBRARY, TEXTBOOK	60,442	85,833	146,275
TRANSPORTATION INCL SUMMER	678,618	705,820	1,384,438
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,963	-496,879	-499,842
SUBTOTAL	8,543,071	11,069,348	19,612,419
BUILDING + BLDG REORG INCENT	1,503,748	1,268,329	2,772,077
TOTAL	10,046,819	15,337,677	25,384,496
2016-17 ESTIMATED AIDS:			
FOUNDATION AID	6,755,445	9,379,487	16,134,932
COMMUNITY SCHOOLS AID	70,110	0	70,110
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	63,738	170,123	233,861
BOCES	1,069,335	1,124,734	2,194,069
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	97,176	129,565	226,741
PRIVATE EXCESS COST	0	0	0
HARDWARE & TECHNOLOGY	13,443	13,708	27,151
SOFTWARE, LIBRARY, TEXTBOOK	61,145	86,034	147,179
TRANSPORTATION INCL SUMMER	762,760	797,882	1,560,642
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIM ADJMT (SA1516)	-2,963	-496,879	-499,842
GEA RESTORATION	2,963	192,328	195,291
GAP ELIMINATION ADJUSTMENT	0	-301,514	-301,514
SUBTOTAL	8,893,152	11,400,019	20,293,171
BUILDING + BLDG REORG INCENT	1,503,299	4,497,812	6,001,111
TOTAL	10,396,451	15,897,831	26,294,282
% CHG 16-17 MINUS 15-16	350,632	560,354	910,986
% CHG TOTAL AID	3.49	3.65	
% CHG W/O BLDG, REORG BLDG AID	350,081	330,871	680,952
% CHG W/O BLDG, REORG BLDG AID	4.10	2.99	
SMART SCHOOLS ALLOCATION	893,825	1,167,539	2,061,364

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	560501	560603	560701	561006	COUNTY
DISTRICT NAME	SOUTH SENECA	ROMULUS	SENECA FALLS	WATERLOO CENT	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	
2015-16 BASE YEAR AIDS:					
FOUNDATION AID	7,807,063	3,416,483	7,950,878	14,143,925	33,318,349
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	142,366	100,904	12,272	219,208	474,750
BOCES	965,237	484,294	1,119,878	1,447,363	4,016,772
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	36,266	103,410	817,319	1,183,013	2,140,008
PRIVATE EXCESS COST	4,453	0	0	45,263	92,716
HARDWARE & TECHNOLOGY	10,789	4,485	15,630	31,603	62,507
SOFTWARE, LIBRARY, TEXTBOOK	60,532	32,043	106,681	134,624	333,880
TRANSPORTATION INCL SUMMER	877,949	346,484	1,175,947	1,255,265	3,655,645
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-76,625	-212,137	-391,700	-77,119	-757,581
SUBTOTAL	10,144,745	4,401,076	10,806,905	18,383,145	43,735,871
BUILDING + BLDG REORG INCENT	3,842,160	1,180,535	2,750,364	5,505,909	13,279,068
TOTAL	13,986,905	5,581,711	13,557,269	23,889,054	57,014,939
2016-17 ESTIMATED AIDS:					
FOUNDATION AID	7,852,144	3,416,483	8,024,821	14,444,399	33,737,847
COMMUNITY SCHOOLS AID	49,768	22,112	0	123,111	194,991
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	148,803	100,904	13,580	222,875	486,162
BOCES	1,177,444	442,898	1,187,589	1,240,346	4,048,277
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	159,729	106,385	692,477	1,005,694	1,964,285
PRIVATE EXCESS COST	46,024	0	0	88,954	134,978
HARDWARE & TECHNOLOGY	9,912	4,475	24,604	31,415	70,406
SOFTWARE, LIBRARY, TEXTBOOK	60,552	31,804	106,918	133,711	332,985
TRANSPORTATION INCL SUMMER	895,979	470,748	1,259,318	1,518,894	4,144,939
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIM ADJMT (SA1516)	-76,625	-212,137	-391,700	-77,119	-757,581
GEA RESTORATION	59,759	79,980	155,422	77,119	372,280
GAP ELIMINATION ADJUSTMENT	-16,866	-132,157	-236,278	0	-385,301
SUBTOTAL	10,657,184	4,588,762	11,073,029	18,809,399	45,128,374
BUILDING + BLDG REORG INCENT	4,190,784	1,197,484	2,977,955	5,370,677	13,736,900
TOTAL	14,847,968	5,786,246	14,050,984	24,180,076	58,865,274
% CHG 16-17 MINUS 15-16	861,063	204,535	493,715	291,022	1,850,335
% CHG TOTAL AID	6.16	3.66	3.64	1.22	
% CHG W/O BLDG, REORG BLDG AID	512,439	187,686	266,124	426,254	1,392,503
% CHG W/O BLDG, REORG BLDG AID	5.05	4.26	2.46	2.92	
SMART SCHOOLS ALLOCATION	1,019,853	484,398	1,152,629	1,828,772	4,485,652

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	570101	570201	570302	570401	570603	571000
DISTRICT NAME	ADDISON	AVOCA	BATH	BRADFORD	CAMPBELL-SAVON	CORNING
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	12,437,413	5,657,176	14,180,300	3,139,127	9,404,512	27,719,356
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	231,391	83,381	336,964	83,353	122,780	195,665
BOCES	2,043,528	669,793	1,750,852	613,214	1,729,357	4,441,694
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	26,805	96,704	211,570	85,136	236,866	161,212
PRIVATE EXCESS COST	0	16,006	95,270	27,192	0	120,232
HARDWARE & TECHNOLOGY	21,004	7,622	29,504	1,423	15,933	91,364
SOFTWARE, LIBRARY, TEXTBOOK	86,089	35,140	120,690	17,220	64,270	412,039
TRANSPORTATION INCL SUMMER	1,258,663	591,918	815,444	364,482	931,369	3,758,997
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,105	-17,797	-6,434	-12,226	-20,013	-1,347,511
SUBTOTAL	16,100,788	7,139,943	17,534,160	4,318,921	12,485,074	35,553,048
BUILDING + BLDG REORG INCENT	2,454,866	2,371,552	4,759,578	1,234,348	3,389,267	7,981,671
TOTAL	18,555,654	9,511,495	22,293,738	5,553,269	15,874,341	43,534,719
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	12,643,874	5,718,273	14,398,676	3,177,738	9,546,520	27,885,672
COMMUNITY SCHOOLS AID	132,624	40,506	139,788	28,058	81,862	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	235,744	95,540	340,446	92,498	127,437	195,665
BOCES	2,103,560	594,934	1,870,533	679,167	1,787,860	4,369,001
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	287,653	87,269	184,747	81,278	214,766	532,859
PRIVATE EXCESS COST	0	15,668	140,579	28,841	0	182,744
HARDWARE & TECHNOLOGY	21,125	7,285	28,958	4,333	15,872	90,253
SOFTWARE, LIBRARY, TEXTBOOK	87,799	32,947	118,597	21,151	64,834	414,044
TRANSPORTATION INCL SUMMER	1,455,971	666,411	1,111,132	414,957	1,022,928	3,835,166
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT (SA1516)	-4,105	-17,797	-6,434	-12,226	-20,013	-1,347,511
GEA RESTORATION	4,105	17,797	6,434	12,226	20,013	540,732
GAP ELIMINATION ADJUSTMENT	0	0	0	0	0	-806,779
SUBTOTAL	16,968,350	7,258,833	18,333,456	4,528,021	12,862,079	36,698,625
BUILDING + BLDG REORG INCENT	3,842,043	2,430,696	5,082,711	1,248,762	3,637,877	8,709,842
TOTAL	20,810,393	9,689,529	23,416,167	5,776,783	16,499,956	45,408,467
% CHG 16-17 MINUS 15-16	2,254,739	178,034	1,122,429	223,514	625,615	1,873,748
% CHG TOTAL AID	12.15	1.87	5.03	4.02	3.94	4.30
% CHG M/O BLDG, REORG BLDG AID	867,562	118,890	799,296	209,100	377,005	1,145,577
% CHG M/O BLDG, REORG BLDG AID	5.39	1.67	4.56	4.84	3.02	3.22
SMART SCHOOLS ALLOCATION	1,654,167	726,321	1,826,167	456,510	1,268,792	3,812,892

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	571502	571800	571901	572301	572702	572901
DISTRICT NAME	CANISTEO-GREEN	HORNELL	ARKPORT	PRATTSBURG	JASPER-TRPSBRG	HAMMONDSPORT
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	11,273,747	16,376,765	4,179,742	4,052,129	5,585,485	2,933,898
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	105,842	358,932	68,760	104,296	111,280	54,000
BOCES	1,295,881	3,029,425	730,177	466,222	520,346	291,769
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	148,152	353,981	99,976	0	40,898	32,129
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	17,435	36,648	8,258	6,434	6,681	0
SOFTWARE, LIBRARY, TEXTBOOK	49,907	140,574	34,887	22,733	29,528	35,130
TRANSPORTATION INCL SUMMER	1,003,514	321,383	382,692	658,519	682,877	163,673
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	193,401
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-4,400	-4,977	-140,094	-1,864	-1,754	-78,248
SUBTOTAL	13,896,045	20,612,731	5,364,398	5,308,469	6,975,341	3,625,752
BUILDING + BLDG REORG INCENT	1,604,002	6,282,606	1,958,886	1,221,617	2,221,689	747,121
TOTAL	15,500,047	26,895,337	6,323,284	6,530,086	7,897,030	4,372,873
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	11,447,362	16,701,024	4,228,644	4,096,160	5,677,571	2,962,549
COMMUNITY SCHOOLS AID	105,783	152,327	0	35,110	65,899	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	111,175	362,561	70,696	104,296	115,966	54,000
BOCES	1,222,482	3,203,118	755,417	529,354	662,732	315,834
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	118,839	393,073	104,097	16,963	70,601	26,920
PRIVATE EXCESS COST	0	30,302	0	0	0	0
HARDWARE & TECHNOLOGY	17,933	36,689	8,177	9,938	9,491	0
SOFTWARE, LIBRARY, TEXTBOOK	73,584	140,790	34,728	28,046	36,834	35,650
TRANSPORTATION INCL SUMMER	1,138,801	370,606	453,832	652,035	768,794	149,623
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	193,401
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	0
GAP ELIM ADJMT (SA1516)	-4,400	-4,977	-140,094	-1,864	-1,754	-78,248
GEA RESTORATION	4,400	4,977	65,435	1,864	1,754	28,462
GAP ELIMINATION ADJUSTMENT	0	0	-74,659	0	0	-49,786
SUBTOTAL	14,241,926	21,390,488	5,580,932	5,467,902	7,407,888	3,688,191
BUILDING + BLDG REORG INCENT	1,918,416	6,258,401	539,113	1,278,253	921,687	808,910
TOTAL	16,160,342	27,648,889	6,120,045	6,746,155	8,329,575	4,497,101
% CHG 16-17 MINUS 15-16	660,295	753,552	-203,239	216,069	432,545	124,228
% CHG TOTAL AID	4.26	2.80	-3.21	3.31	5.48	2.84
% CHG M/O BLDG, REORG BLDG AID	345,881	777,757	216,534	159,433	432,547	62,439
% CHG M/O BLDG, REORG BLDG AID	2.49	3.77	4.04	3.00	6.20	1.72
SMART SCHOOLS ALLOCATION	1,413,197	2,039,972	570,028	544,167	717,728	376,817

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, MAYLAND-COHOCT, COUNTY TOTALS. Rows include 2015-16 BASE YEAR AIDS, 2016-17 ESTIMATED AIDS, and percentage change calculations.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, BABYLON, WEST BABYLON, NORTH BABYLON, LINDENHURST, COPIAGUE, AMITYVILLE. Rows include 2015-16 BASE YEAR AIDS, 2016-17 ESTIMATED AIDS, and percentage change calculations.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	580107 DEER PARK NA	580109 MYANDANCH NA	580201 THREE VILLAGE NA	580203 COMSENOGUE NA	580205 SACHEM NA	580206 PORT JEFFERSON NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	17,641,399	27,208,992	25,907,041	22,248,892	83,994,239	2,721,722
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	470,151	420,205	0	234,900	599,400	75,600
BOCES	1,286,701	1,409,849	1,535,024	1,161,146	4,797,769	267,011
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	732,532	545,575	696,366	772,106	3,531,095	0
PRIVATE EXCESS COST	311,773	295,808	294,844	0	1,357,499	13,965
HARDWARE & TECHNOLOGY	54,386	31,034	69,474	49,980	1,183,765	0
SOFTWARE, LIBRARY, TEXTBOOK	334,153	191,252	561,694	300,253	1,183,765	88,604
TRANSPORTATION INCL SUMMER	2,722,685	3,534,289	3,285,429	2,211,852	11,250,174	60,564
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	2,685,418	2,191,435	826,783	1,158,391	4,022,826	94,118
SUPPLEMENTAL PUB EXCESS COST	0	0	0	109,902	0	0
GAP ELIMINATION ADJUSTMENT	-969,506	-10,862	-3,315,048	-1,965,770	-9,116,103	-343,154
SUBTOTAL	25,269,692	36,837,820	29,867,607	26,281,652	101,778,026	2,978,430
BUILDING + BLDG REORG INCENT	1,752,423	1,787,832	9,850,740	2,075,987	17,594,379	388,681
TOTAL	27,022,115	38,625,652	39,718,347	28,357,639	119,346,405	3,367,111
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	17,745,922	27,799,200	25,907,041	22,300,064	84,027,836	2,721,722
COMMUNITY SCHOOLS AID	0	402,010	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	472,326	422,639	0	234,900	599,400	75,600
BOCES	1,620,130	1,602,071	1,644,821	1,233,299	5,089,279	298,899
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	937,013	1,306,590	634,604	666,046	3,247,964	47,162
PRIVATE EXCESS COST	292,989	391,894	296,286	24,861	1,308,028	29,305
HARDWARE & TECHNOLOGY	53,424	49,543	79,888	50,222	1,182,385	0
SOFTWARE, LIBRARY, TEXTBOOK	336,728	218,139	578,758	301,194	1,112,474	92,574
TRANSPORTATION INCL SUMMER	2,904,889	3,403,178	3,780,713	2,183,576	10,930,995	64,315
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	2,685,418	2,191,435	826,783	1,158,391	4,022,826	94,118
SUPPLEMENTAL PUB EXCESS COST	0	0	0	109,902	0	0
GAP ELIM ADJMT (SA1516)	-969,506	-10,862	-3,315,048	-1,965,770	-9,116,103	-343,154
GEA RESTORATION	364,780	10,862	1,008,283	636,920	2,861,320	102,946
GAP ELIMINATION ADJUSTMENT	-604,726	0	-2,308,765	-1,328,850	-6,254,783	-240,208
SUBTOTAL	26,444,113	38,802,942	31,436,129	26,933,905	104,266,404	3,183,487
BUILDING + BLDG REORG INCENT	794,841	2,006,372	12,708,949	2,150,277	17,617,338	270,354
TOTAL	27,238,954	40,809,314	44,145,078	29,084,182	121,883,742	3,453,841
% CHG 16-17 MINUS 15-16	216,839	2,183,662	4,426,731	726,543	2,537,337	86,730
% CHG TOTAL AID	0.80	5.65	11.15	2.56	2.13	2.58
\$ CHG M/O BLDG, REORG BLDG AID	1,174,421	1,965,122	1,568,522	652,253	2,514,378	205,057
% CHG M/O BLDG, REORG BLDG AID	4.65	5.33	5.25	2.48	2.47	6.88
SMART SCHOOLS ALLOCATION	2,636,151	3,555,456	3,399,850	2,813,720	11,060,106	333,922
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	580207 MOUNT SINAI NA	580208 MILLER PLACE NA	580209 ROCKY POINT NA	580211 MIDDLE COUNTRY NA	580212 LONGMOOD NA	580224 PATCHOGUE-MEDF NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	12,238,762	13,356,842	17,635,506	61,310,082	60,386,311	45,243,781
FULL DAY K CONVERSION	594,932	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	196,005	1,283,547	998,204	644,591
BOCES	450,743	1,496,444	1,677,990	2,249,627	1,856,531	1,824,304
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	395,383	255,704	765,398	2,841,502	2,247,306	4,056,629
PRIVATE EXCESS COST	146,872	101,242	302,934	876,798	791,850	666,773
HARDWARE & TECHNOLOGY	36,617	36,579	48,102	142,309	123,651	114,195
SOFTWARE, LIBRARY, TEXTBOOK	196,398	230,833	268,794	778,761	756,671	647,536
TRANSPORTATION INCL SUMMER	1,915,435	1,608,909	2,769,138	9,962,588	6,864,332	3,910,565
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	393,079	1,040,107	853,478	2,387,787	4,041,841	1,791,109
SUPPLEMENTAL PUB EXCESS COST	1,575	16,509	0	12,751	103,560	92,813
GAP ELIMINATION ADJUSTMENT	-1,238,432	-1,247,129	-450,341	-3,300,175	-4,310,005	-3,901,108
SUBTOTAL	15,125,364	16,896,040	24,067,004	78,545,581	73,860,252	59,091,188
BUILDING + BLDG REORG INCENT	1,679,178	2,535,492	2,927,893	6,389,154	10,206,564	9,644,916
TOTAL	16,804,542	19,431,532	26,994,897	84,934,735	84,066,816	64,736,104
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	12,238,762	13,359,242	17,797,728	61,518,536	60,633,894	45,356,890
COMMUNITY SCHOOLS AID	0	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	197,136	1,283,547	998,204	646,790
BOCES	478,081	1,588,991	1,754,248	2,377,834	2,007,777	1,965,865
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	358,494	631,195	1,673,438	2,737,638	4,306,858	3,680,240
PRIVATE EXCESS COST	144,938	101,550	278,057	1,116,619	782,495	743,824
HARDWARE & TECHNOLOGY	36,860	36,368	48,415	141,956	126,756	115,167
SOFTWARE, LIBRARY, TEXTBOOK	194,517	227,308	262,217	803,924	745,003	641,143
TRANSPORTATION INCL SUMMER	1,968,355	1,820,239	2,714,393	11,005,061	7,608,785	4,279,344
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	393,079	1,040,107	853,478	2,387,787	4,041,841	1,791,109
SUPPLEMENTAL PUB EXCESS COST	1,575	16,509	0	12,751	103,560	92,813
GAP ELIM ADJMT (SA1516)	-1,238,432	-1,247,129	-450,341	-3,300,175	-4,310,005	-3,901,108
GEA RESTORATION	377,491	389,467	181,481	1,130,792	1,525,723	1,360,309
GAP ELIMINATION ADJUSTMENT	-860,941	-857,662	-268,860	-2,169,383	-2,784,282	-2,540,799
SUBTOTAL	14,947,720	17,963,847	25,310,290	81,216,270	78,572,891	56,772,386
BUILDING + BLDG REORG INCENT	1,856,648	2,577,489	2,941,556	7,066,270	10,943,957	10,443,668
TOTAL	16,804,368	20,541,336	28,251,846	88,282,540	89,514,848	67,216,054
% CHG 16-17 MINUS 15-16	-174	1,109,804	1,256,949	3,347,805	5,448,032	2,479,950
% CHG TOTAL AID	0.00	5.71	4.66	3.94	6.48	3.83
\$ CHG M/O BLDG, REORG BLDG AID	-177,644	1,067,807	1,243,286	2,670,689	4,710,639	1,681,198
% CHG M/O BLDG, REORG BLDG AID	-1.17	6.32	5.17	3.40	6.38	3.05
SMART SCHOOLS ALLOCATION	1,618,336	1,892,970	2,450,125	8,318,342	7,772,337	6,047,604
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580232	580233	580234	580235	580301	580303
DISTRICT NAME	WILLIAM FLOYD	CENTER MORICHE	EAST MORICHES	SOUTH COUNTRY	EAST HAMPTON	AMAGANSETT
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	80,536,229	7,162,920	3,954,127	33,159,141	1,926,122	188,764
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,485,977	127,551	29,700	623,834	54,000	32,400
BOCES	2,262,154	443,553	237,149	814,238	306,460	43,629
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	5,634,500	531,743	233,146	1,951,271	35,714	0
PRIVATE EXCESS COST	672,896	125,352	33,727	392,889	4,066	0
HARDWARE & TECHNOLOGY	72,023	26,598	9,194	59,233	0	0
SOFTWARE LIBRARY TEXTBOOK	727,751	132,265	79,161	381,562	66,178	12,243
TRANSPORTATION INCL SUMMER	8,542,785	894,767	601,312	4,291,353	110,997	12,376
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	3,752,477	795,746	323,352	2,794,176	143,681	50,000
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	16,426	1,457
GAP ELIMINATION ADJUSTMENT	-836,371	-102,072	-275,007	-2,857,882	-204,308	-6,918
SUBTOTAL	102,850,421	10,163,248	5,225,861	41,609,815	2,459,336	333,951
BUILDING + BLDG REORG INCENT	11,409,918	1,369,278	880,424	10,338,073	409,093	31,817
TOTAL	114,256,339	11,532,526	6,106,285	51,947,888	2,864,429	365,768
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	81,494,610	7,251,428	3,954,127	33,232,091	1,926,122	190,325
COMMUNITY SCHOOLS AID	492,842	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,486,267	129,600	30,166	624,380	54,000	32,400
BOCES	2,371,378	466,892	251,860	875,758	317,065	45,181
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	5,262,914	640,452	212,627	1,905,048	84,569	0
PRIVATE EXCESS COST	1,013,587	127,681	33,400	383,015	3,466	0
HARDWARE & TECHNOLOGY	153,236	26,864	9,200	60,132	0	0
SOFTWARE LIBRARY TEXTBOOK	714,795	130,077	81,903	381,045	118,595	13,333
TRANSPORTATION INCL SUMMER	10,860,903	985,707	646,808	4,672,525	118,346	12,358
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	3,752,477	795,746	323,352	2,794,176	143,681	50,000
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	16,426	1,457
GAP ELIM. ADJMT (SA1516)	-836,371	-102,072	-275,007	-2,857,882	-204,308	-6,918
GEA RESTORATION	615,083	52,708	85,230	969,793	61,292	2,075
GAP ELIMINATION ADJUSTMENT	-221,288	-49,364	-189,777	-1,888,089	-143,016	-4,843
SUBTOTAL	107,384,723	10,529,808	5,353,666	43,040,081	2,639,254	340,211
BUILDING + BLDG REORG INCENT	11,484,756	1,408,398	884,968	10,409,440	409,093	31,815
TOTAL	118,869,479	11,938,206	6,238,634	53,449,521	3,044,347	372,026
% CHG 16-17 MINUS 15-16	4,613,140	405,680	132,349	1,501,633	179,918	6,258
% CHG TOTAL AID	4.04	3.52	2.17	2.89	6.28	1.71
% CHG W/O BLDG, REORG BLDG AID	4,534,302	366,560	127,805	1,430,266	179,918	6,260
% CHG W/O BLDG, REORG BLDG AID	4.11	3.41	2.46	3.44	7.32	1.87
SMART SCHOOLS ALLOCATION	10,398,033	1,034,558	558,853	4,480,887	273,186	31,800
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580304	580305	580306	580401	580402	580403
DISTRICT NAME	SPRINGS	SAG HARBOR	MONTAUK	ELWOOD	COLD SPRING HA	HUNTINGTON
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	708,282	1,188,290	455,840	7,924,007	1,784,137	8,467,665
FULL DAY K CONVERSION	0	0	0	464,738	0	0
UNIVERSAL PRE-KINDERGARTEN	62,100	0	32,400	0	0	334,800
BOCES	103,377	169,732	53,836	860,278	777,412	1,247,318
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	75,830	39,915	0	56,315	5,854	384,493
PRIVATE EXCESS COST	0	14,815	0	79,458	55,465	397,403
HARDWARE & TECHNOLOGY	0	0	0	25,269	0	21,125
SOFTWARE LIBRARY TEXTBOOK	74,631	83,907	32,164	197,878	155,318	429,891
TRANSPORTATION INCL SUMMER	55,724	42,012	77,307	1,260,600	220,547	2,945,708
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	47,839	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	342,209	165,430	169,986	1,046,049	155,612	442,003
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	168,228
GAP ELIMINATION ADJUSTMENT	-13,242	-116,733	-10,000	-613,211	-288,192	-958,750
SUBTOTAL	1,456,750	1,587,968	811,533	11,301,381	2,866,153	13,879,884
BUILDING + BLDG REORG INCENT	13,204	143,888	0	666,762	675,328	554,160
TOTAL	1,471,954	1,730,956	811,533	12,968,143	3,541,481	14,434,044
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	718,210	1,188,290	461,756	7,924,007	1,784,137	8,467,665
COMMUNITY SCHOOLS AID	0	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	62,100	0	33,750	0	0	335,605
BOCES	107,706	172,310	56,207	922,345	947,799	1,597,735
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	152,438	39,276	0	199,241	10,637	766,414
PRIVATE EXCESS COST	0	0	0	86,286	50,626	363,782
HARDWARE & TECHNOLOGY	0	0	0	24,215	0	26,691
SOFTWARE LIBRARY TEXTBOOK	80,875	83,267	34,346	191,318	155,482	435,779
TRANSPORTATION INCL SUMMER	59,862	43,821	81,770	1,286,873	221,138	3,082,445
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	161,135	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	342,209	165,430	169,986	1,046,049	155,612	442,003
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	168,228
GAP ELIM. ADJMT (SA1516)	-13,242	-116,733	-10,000	-613,211	-288,192	-958,750
GEA RESTORATION	3,972	35,019	3,000	200,682	86,457	330,722
GAP ELIMINATION ADJUSTMENT	-9,270	-81,714	-7,000	-412,529	-201,735	-628,028
SUBTOTAL	1,675,265	1,610,680	830,815	11,267,805	3,123,696	15,058,319
BUILDING + BLDG REORG INCENT	28,279	163,312	0	1,687,619	761,192	719,827
TOTAL	1,703,544	1,773,992	830,815	12,955,424	3,884,888	15,778,146
% CHG 16-17 MINUS 15-16	231,590	43,036	19,282	-12,719	343,407	1,344,102
% CHG TOTAL AID	15.73	2.49	2.38	-0.10	9.70	9.31
% CHG W/O BLDG, REORG BLDG AID	218,515	23,312	19,282	-33,576	257,543	1,178,435
% CHG W/O BLDG, REORG BLDG AID	15.00	1.47	2.38	-0.30	8.99	8.49
SMART SCHOOLS ALLOCATION	136,874	171,720	89,032	1,178,161	306,709	1,407,121
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580404	580405	580406	580410	580413	580501
DISTRICT NAME	NORTHPORT	HALF HOLLOW HI	HARBORFIELDS	COMMACK	S. HUNTINGTON	BAY SHORE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	8,516,851	18,430,848	8,895,172	21,826,158	19,100,439	27,337,412
FULL DAY K CONVERSION	606,754	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	67,372	588,745	172,800	378,000	280,825	531,973
BOCES	1,793,374	1,292,032	811,170	1,911,510	1,711,578	1,542,498
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	649,479	876,424	358,614	592,163	846,732	1,585,199
PRIVATE EXCESS COST	280,381	528,507	378,834	509,547	978,639	326,497
HARDWARE & TECHNOLOGY	0	39,068	34,064	75,111	88,026	89,573
SOFTWARE & LIBRARY TEXTBOOK	498,887	741,941	278,223	562,766	569,368	519,204
TRANSPORTATION INCL SUMMER	1,051,449	3,478,349	1,733,481	5,378,741	4,050,448	3,686,325
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,717,904
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-1,209,857	-2,447,008	-1,007,520	-2,213,955	-1,403,200	-1,876,780
SUBTOTAL	12,950,432	24,884,685	12,282,365	29,050,628	29,050,628	36,459,805
BUILDING + BLDG REORG INCENT	963,161	4,621,248	2,591,634	5,286,680	2,775,675	4,578,771
TOTAL	13,913,593	29,505,933	14,873,999	37,560,288	31,826,303	41,138,576
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	8,516,851	18,430,848	8,895,172	21,826,158	19,107,133	27,664,280
COMMUNITY SCHOOLS AID	0	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	67,372	588,745	172,800	378,000	280,825	534,600
BOCES	1,884,012	2,418,211	838,456	2,413,124	1,972,284	1,602,829
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	607,217	832,519	369,615	535,708	748,170	2,821,457
PRIVATE EXCESS COST	265,703	486,323	379,444	522,313	950,581	325,167
HARDWARE & TECHNOLOGY	0	33,403	33,396	70,010	87,618	93,018
SOFTWARE & LIBRARY TEXTBOOK	493,890	711,394	272,599	542,041	564,010	518,303
TRANSPORTATION INCL SUMMER	1,039,508	3,492,862	1,907,487	5,470,329	4,269,988	3,912,487
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,717,904
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM. ADJMT (SA1516)	-1,209,857	-2,447,008	-1,007,520	-2,213,955	-1,403,200	-1,876,780
GEA RESTORATION	369,809	760,226	314,208	680,737	533,706	744,772
GAP ELIMINATION ADJUSTMENT	-840,048	-1,686,782	-693,312	-1,533,218	-869,494	-1,132,008
SUBTOTAL	12,770,247	26,666,295	12,803,184	33,481,030	29,938,913	39,258,037
BUILDING + BLDG REORG INCENT	1,089,486	4,741,210	2,626,280	5,496,044	2,875,992	4,705,613
TOTAL	13,859,733	31,414,505	15,429,464	38,977,074	32,814,905	43,963,650
% CHG 16-17 MINUS 15-16	-53,860	1,908,572	555,465	1,416,786	988,602	2,825,074
% CHG TOTAL AID	-0.39	6.47	3.73	3.77	3.11	6.87
% CHG W/O BLDG, REORG BLDG AID	-180,185	1,781,610	520,819	1,207,422	888,285	2,798,232
% CHG W/O BLDG, REORG BLDG AID	-1.39	1.16	4.24	3.74	3.06	7.67
SMART SCHOOLS ALLOCATION	1,335,040	2,717,346	1,322,218	3,504,794	2,900,702	3,935,478
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580502	580503	580504	580505	580506	580507
DISTRICT NAME	ISLIP	EAST ISLIP	SAYVILLE	BAYPORT BLUE P	HAUPTPAUGE	CONNETQUOT
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	14,024,031	25,430,368	17,670,012	10,211,834	8,810,529	30,915,766
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	218,700	0	0	0	396,630
BOCES	820,764	1,102,530	1,618,281	1,109,479	820,942	2,903,788
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	621,398	641,030	667,735	654,775	194,122	1,554,450
PRIVATE EXCESS COST	169,295	300,269	133,323	69,747	372,575	347,390
HARDWARE & TECHNOLOGY	38,493	57,609	39,148	29,473	10,567	61,720
SOFTWARE & LIBRARY TEXTBOOK	247,711	333,159	249,222	193,702	312,412	366,470
TRANSPORTATION INCL SUMMER	1,991,350	2,533,400	1,467,015	1,107,046	1,312,983	4,577,298
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,027,361	1,721,431	1,729,079	1,440,718	545,250	3,199,157
SUPPLEMENTAL PUB EXCESS COST	0	0	10,766	44,958	33,531	101,341
GAP ELIMINATION ADJUSTMENT	-1,353,032	-2,067,687	-1,755,915	-1,035,040	-1,154,334	-3,123,673
SUBTOTAL	17,587,371	30,270,809	21,828,666	13,826,692	11,258,577	41,300,337
BUILDING + BLDG REORG INCENT	2,247,868	4,680,588	2,872,254	3,099,314	2,549,681	7,879,852
TOTAL	19,835,239	34,951,397	24,700,920	16,926,006	13,808,258	49,180,189
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	14,025,957	25,430,368	17,670,012	10,211,834	8,810,529	30,917,118
COMMUNITY SCHOOLS AID	0	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	218,700	0	0	0	396,630
BOCES	864,230	1,147,479	1,687,040	1,145,866	858,887	3,042,126
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	679,246	667,096	810,962	600,462	243,630	1,510,076
PRIVATE EXCESS COST	169,074	292,663	141,560	73,485	335,663	391,379
HARDWARE & TECHNOLOGY	36,456	55,608	38,668	28,996	9,259	62,036
SOFTWARE & LIBRARY TEXTBOOK	239,630	335,080	245,909	188,396	303,662	502,190
TRANSPORTATION INCL SUMMER	1,985,455	2,578,171	1,555,587	1,132,092	1,397,592	4,974,337
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,027,361	1,721,431	1,729,079	1,440,718	545,250	3,199,157
SUPPLEMENTAL PUB EXCESS COST	0	0	10,766	44,958	33,531	101,341
GAP ELIM. ADJMT (SA1516)	-1,353,032	-2,067,687	-1,755,915	-1,035,040	-1,154,334	-3,123,673
GEA RESTORATION	438,066	646,383	537,719	318,768	354,404	981,204
GAP ELIMINATION ADJUSTMENT	-914,966	-1,421,304	-1,218,186	-716,272	-799,930	-2,142,469
SUBTOTAL	18,112,443	31,025,292	22,671,387	14,150,535	11,738,073	42,953,921
BUILDING + BLDG REORG INCENT	4,581,079	4,698,587	2,989,511	2,890,171	2,462,999	8,862,902
TOTAL	22,693,522	35,723,879	25,660,898	17,040,706	14,201,072	51,816,823
% CHG 16-17 MINUS 15-16	2,858,283	772,482	959,978	114,700	396,814	2,636,634
% CHG TOTAL AID	14.41	2.21	3.89	0.68	2.87	5.36
% CHG W/O BLDG, REORG BLDG AID	525,072	754,483	842,721	323,843	479,496	1,653,584
% CHG W/O BLDG, REORG BLDG AID	2.99	2.49	3.86	2.34	4.26	4.00
SMART SCHOOLS ALLOCATION	1,921,404	3,332,894	2,382,921	1,518,389	1,214,986	4,206,087
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580509	580512	580513	580514	580601	580602
DISTRICT NAME	WEST ISLIP	BRENTWOOD	CENTRAL ISLIP	FIRE ISLAND	SHOREHAM-WADIN	RIVERHEAD
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	22,801,149	178,540,957	63,942,409	191,170	6,153,763	13,758,263
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	3,335,663	1,164,350	0	0	672,066
BOCES	946,276	4,846,658	3,947,682	70,199	818,832	1,506,924
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	441,062	7,608,324	3,857,878	0	164,512	891,424
PRIVATE EXCESS COST	397,098	2,235,523	600,329	0	55,163	184,421
HARDWARE & TECHNOLOGY	85,681	373,105	134,703	0	17,423	25,986
SOFTWARE LIBRARY TEXTBOOK	423,573	1,522,321	592,737	2,645	195,282	469,632
TRANSPORTATION INCL SUMMER	2,188,539	18,457,727	7,715,331	44,305	1,265,933	2,996,263
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	829,520
ACADEMIC ENHANCEMENT	0	0	2,459,141	0	0	0
HIGH TAX AID	1,155,461	7,048,331	7,350,865	50,000	1,167,111	2,256,813
SUPPLEMENTAL PUB EXCESS COST	91,039	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-2,035,303	-45,042	-46,688	-8,269	-629,834	-643,547
SUBTOTAL	26,494,575	223,923,567	91,718,737	350,050	9,208,185	22,947,165
BUILDING + BLDG REORG INCENT	5,467,434	15,444,945	4,960,150	11,721	471,125	1,211,638
TOTAL	31,962,009	239,368,512	96,678,887	361,771	9,679,310	24,159,403
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	22,801,149	182,336,846	65,466,792	192,348	6,153,763	13,758,263
COMMUNITY SCHOOLS AID	0	2,089,437	650,359	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	3,335,663	1,164,350	0	0	673,254
BOCES	1,005,145	4,980,328	3,987,387	72,054	876,981	1,674,731
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,122,648	7,909,770	3,772,429	0	243,870	897,266
PRIVATE EXCESS COST	465,064	2,235,564	758,004	0	55,836	202,668
HARDWARE & TECHNOLOGY	83,298	378,184	143,443	0	17,487	38,205
SOFTWARE LIBRARY TEXTBOOK	413,183	1,520,832	630,401	3,322	186,464	502,352
TRANSPORTATION INCL SUMMER	2,213,773	19,601,526	7,746,192	48,495	1,299,146	3,635,750
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,189,242
ACADEMIC ENHANCEMENT	0	0	2,459,141	0	0	0
HIGH TAX AID	1,155,461	7,048,331	7,350,865	50,000	1,167,111	2,256,813
SUPPLEMENTAL PUB EXCESS COST	91,039	0	0	0	0	0
GAP ELIM. ADJMT (SA1516)	-2,035,303	-45,042	-46,688	-8,269	-629,834	-643,547
GEA RESTORATION	627,109	45,042	46,688	2,480	192,835	318,246
GAP ELIMINATION ADJUSTMENT	-1,408,194	0	0	-5,789	-436,999	-325,301
SUBTOTAL	27,946,566	231,436,481	94,129,363	360,430	9,563,659	24,503,243
BUILDING + BLDG REORG INCENT	5,518,907	16,489,054	5,209,982	11,721	943,878	3,508,553
TOTAL	33,465,473	247,925,535	99,339,345	372,151	10,507,537	28,011,796
% CHG 16-17 MINUS 15-16	1,503,464	8,557,023	2,660,458	10,380	828,227	3,852,393
% CHG TOTAL AID	4.70	3.57	2.75	2.87	8.56	15.95
% CHG W/O BLDG, REORG BLDG AID	1,451,991	7,512,914	2,410,626	10,380	355,474	1,555,478
% CHG W/O BLDG, REORG BLDG AID	3.48	3.36	2.63	2.97	3.86	6.78
SMART SCHOOLS ALLOCATION	2,973,629	21,194,780	9,451,402	36,142	1,003,429	2,191,853

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580701	580801	580805	580901	580902	580903
DISTRICT NAME	SHELTER ISLAND	SMITHTOWN	KINGS PARK	REMSENBERG	WESTHAMPTON BE	QUOGUE
SEE NOTE BELOW	NA	NA	NA	NA	NA	EX BGDG DATA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	360,203	25,018,781	10,476,548	291,674	1,410,725	198,417
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	37,800	63,180	0
BOCES	41,487	2,113,355	876,529	64,521	228,321	30,899
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	3,689	1,140,567	776,789	0	68,862	0
PRIVATE EXCESS COST	0	718,855	323,121	0	5,115	0
HARDWARE & TECHNOLOGY	0	109,618	29,656	0	0	0
SOFTWARE LIBRARY TEXTBOOK	8,510	854,125	293,856	26,130	97,107	8,841
TRANSPORTATION INCL SUMMER	16,986	6,245,642	1,645,433	31,615	64,143	20,466
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
GAP ELIMINATION ADJUSTMENT	-8,424	-3,233,828	-1,230,510	-9,831	-138,081	-7,178
SUBTOTAL	522,451	34,901,125	14,076,839	591,295	2,035,619	305,940
BUILDING + BLDG REORG INCENT	21,283	8,217,510	1,714,496	0	246,543	7,545
TOTAL	543,734	43,118,635	15,791,335	591,295	2,282,162	313,485
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	364,711	25,018,781	10,476,548	294,361	1,410,725	200,088
COMMUNITY SCHOOLS AID	0	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	37,800	63,180	0
BOCES	43,163	2,206,860	975,263	66,641	234,798	32,536
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,303,695	666,180	0	61,767	0
PRIVATE EXCESS COST	0	681,993	307,194	0	9,573	0
HARDWARE & TECHNOLOGY	0	102,729	26,186	0	0	0
SOFTWARE LIBRARY TEXTBOOK	19,641	828,944	289,965	26,110	95,235	6,757
TRANSPORTATION INCL SUMMER	17,847	5,936,382	1,646,289	30,064	64,865	20,466
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
GAP ELIM. ADJMT (SA1516)	-8,424	-3,233,828	-1,230,510	-9,831	-138,081	-7,178
GEA RESTORATION	2,527	992,524	378,563	2,949	41,424	2,153
GAP ELIMINATION ADJUSTMENT	-5,897	-2,241,304	-851,947	-6,882	-96,657	-5,025
SUBTOTAL	539,465	35,772,090	14,421,095	597,480	2,079,733	309,317
BUILDING + BLDG REORG INCENT	41,365	8,304,445	1,722,185	0	262,156	12,545
TOTAL	580,830	44,076,535	16,143,280	597,480	2,341,889	321,862
% CHG 16-17 MINUS 15-16	37,096	957,900	351,945	6,185	59,727	8,377
% CHG TOTAL AID	6.82	2.22	2.23	1.05	2.62	2.67
% CHG W/O BLDG, REORG BLDG AID	17,014	870,965	344,256	6,185	44,114	3,377
% CHG W/O BLDG, REORG BLDG AID	3.26	2.50	2.45	1.05	2.17	1.10
SMART SCHOOLS ALLOCATION	57,876	3,902,703	1,454,202	56,703	216,733	31,741

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580905	580906	580909	580912	580913	580917
DISTRICT NAME	HAMPTON BAYS	SOUTHAMPTON	BRIDGEHAMPTON	EASTPORT-SOUTH	TUCKAHOE COMMO	EAST QUOGUE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	3,474,393	1,486,408	454,020	17,076,786	438,902	758,809
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	89,100	102,600	0	129,720	54,000	0
BOCES	335,629	254,253	131,220	1,227,784	54,276	124,454
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	28,049	0	781,207	3,447	27,224
PRIVATE EXCESS COST	76,551	15,495	0	114,750	0	0
HARDWARE & TECHNOLOGY	0	0	0	50,460	0	0
SOFTWARE, LIBRARY, TEXTBOOK	178,916	131,279	13,953	289,757	37,175	61,010
TRANSPORTATION INCL SUMMER	510,005	214,922	22,267	2,246,513	83,908	80,495
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	581,735	119,010	50,000	894,355	287,815	133,715
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0
GAP ELIMINATION ADJUSTMENT	-70,260	-171,550	-407	-431,854	-18,215	-40,628
SUBTOTAL	5,176,069	2,185,356	671,053	22,497,396	956,571	1,145,079
BUILDING + BLDG REORG INCENT	131,557	397,980	23,085	12,420,294	27,191	4,228
TOTAL	5,307,626	2,583,336	694,138	34,917,690	983,762	1,149,307
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	3,496,390	1,486,408	462,970	17,259,525	441,851	760,112
COMMUNITY SCHOOLS AID	0	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	89,100	102,600	0	129,720	54,000	0
BOCES	371,923	263,986	133,804	1,317,524	56,064	129,380
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	106,245	22,159	0	1,068,952	0	29,119
PRIVATE EXCESS COST	29,492	29,034	7,072	197,903	0	0
HARDWARE & TECHNOLOGY	0	0	0	49,660	0	0
SOFTWARE, LIBRARY, TEXTBOOK	178,585	128,402	18,726	283,239	34,138	61,411
TRANSPORTATION INCL SUMMER	536,580	230,553	26,424	2,196,125	77,831	108,977
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	581,735	119,010	50,000	894,355	287,815	133,715
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0
GAP ELIM. ADJMT (SA1516)	-70,260	-171,550	-407	-431,854	-18,215	-40,628
GEA RESTORATION	46,082	51,465	122	150,159	5,464	13,060
GAP ELIMINATION ADJUSTMENT	-24,175	-120,085	-285	-281,695	-12,751	-27,568
SUBTOTAL	5,369,875	2,266,957	698,711	23,233,226	954,211	1,195,146
BUILDING + BLDG REORG INCENT	141,666	430,018	24,266	13,267,411	27,190	4,228
TOTAL	5,507,541	2,696,975	722,977	36,500,637	981,401	1,199,374
% CHG 16-17 MINUS 15-16	199.915	113.639	28.839	1,582.947	-2.361	50.067
% CHG TOTAL AID	3.77	4.40	4.15	4.53	-0.24	4.36
% CHG W/O BLDG. REORG BLDG AID	189.806	81.601	27.658	735.830	-2.360	50.067
% CHG W/O BLDG. REORG BLDG AID	3.67	3.73	3.27	3.27	0.25	4.37
SMART SCHOOLS ALLOCATION	494,867	236,574	66,656	2,279,065	96,818	119,615

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	581002	581004	581005	581010	581012	COUNTY TOTALS
DISTRICT NAME	OYSTERPONDS	FISHERS ISLAND	SOUTHOLD	GREENPORT	MATTITUCK-CUTC	
SEE NOTE BELOW	NA	EX BGDG DATA	NA	NA	NA	
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	235,783	154,191	1,191,189	1,052,377	1,650,780	1,244,269,295
FULL DAY K CONVERSION	0	0	0	0	0	1,666,424
UNIVERSAL PRE-KINDERGARTEN	0	5,400	54,000	0	72,900	16,979,404
BOCES	31,453	20,811	134,516	71,947	209,259	73,210,060
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	44,911	0	0	59,728,276
PRIVATE EXCESS COST	0	0	14,690	0	100,629	18,651,555
HARDWARE & TECHNOLOGY	0	0	0	0	0	2,837,376
SOFTWARE, LIBRARY, TEXTBOOK	8,782	3,387	68,633	49,232	100,278	20,270,362
TRANSPORTATION INCL SUMMER	17,264	650	59,868	16,635	87,655	165,306,758
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	877,359
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	3,475,384
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	88,071,045
GAP ELIMINATION ADJUSTMENT	-8,205	-5,900	-132,545	-1,494	-262,227	1,232,000
SUBTOTAL	385,077	278,539	1,740,701	1,336,713	2,466,535	1,624,149,321
BUILDING + BLDG REORG INCENT	896	4,137	28,536	67,180	230,398	203,980,347
TOTAL	385,973	282,676	1,769,237	1,403,893	2,696,933	1,828,129,668
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	237,873	155,386	1,191,189	1,071,900	1,650,780	1,253,721,654
COMMUNITY SCHOOLS AID	0	0	0	0	0	4,084,446
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	5,400	54,000	0	72,900	16,998,828
BOCES	32,656	21,212	139,948	74,817	216,180	80,368,571
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	53,318	25,035	93,762	69,236,187
PRIVATE EXCESS COST	0	0	28,004	0	0	19,649,256
HARDWARE & TECHNOLOGY	0	0	0	0	0	2,945,440
SOFTWARE, LIBRARY, TEXTBOOK	10,477	7,697	65,623	50,265	106,599	20,432,592
TRANSPORTATION INCL SUMMER	18,665	650	65,775	19,965	92,463	174,691,439
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	1,350,377
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	3,475,384
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	88,071,045
GAP ELIM. ADJMT (SA1516)	-8,205	-5,900	-132,545	-1,494	-262,227	1,232,000
GEA RESTORATION	2,461	1,770	40,663	1,494	72,568	-72,425,977
GAP ELIMINATION ADJUSTMENT	-2,744	-1,137	-94,882	-1,494	-182,659	-48,107,704
SUBTOTAL	393,927	286,215	1,811,414	1,389,998	2,557,286	1,688,149,515
BUILDING + BLDG REORG INCENT	2,510	4,137	28,536	76,092	245,086	218,486,557
TOTAL	396,437	290,352	1,839,950	1,466,090	2,802,372	1,906,636,172
% CHG 16-17 MINUS 15-16	10.464	7.676	70.713	62.197	105.439	78,506,504
% CHG TOTAL AID	2.71	2.72	4.00	4.43	3.91	
% CHG W/O BLDG. REORG BLDG AID	8.850	7.676	70.713	53.285	90.751	64,000,194
% CHG W/O BLDG. REORG BLDG AID	2.30	2.76	4.06	3.99	3.68	
SMART SCHOOLS ALLOCATION	39,910	27,707	188,308	140,858	273,511	168,892,773

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SULLIVAN

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	590501	590801	590901	591201	591301	591302
DISTRICT NAME	FALLSBURGH	ELDRD	LIBERTY	TRI VALLEY	ROSCOE	LIVINGSTON
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	11,844,626	3,366,607	14,559,280	6,294,625	1,828,660	4,830,243
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	144,413	62,100	233,564	148,624	35,100	0
BOCES	1,298,937	465,936	2,016,227	748,012	214,296	339,538
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	569,913	71,785	343,997	95,070	38,109	156,352
PRIVATE EXCESS COST	34,443	0	2,696	0	0	5,215
HARDWARE & TECHNOLOGY	25,587	3,231	26,911	6,287	715	3,103
SOFTWARE, LIBRARY, TEXTBOOK	139,148	37,546	129,506	71,865	21,646	35,844
TRANSPORTATION INCL SUMMER	2,370,097	444,634	2,016,563	1,319,664	213,850	464,255
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	622,393	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-8,241	-137,173	-37,014	-587,359	-79,567	-11,002
SUBTOTAL	17,675,031	4,591,833	19,914,123	8,409,456	2,532,518	6,164,334
BUILDING + BLDG REORG INCENT	908,931	663,819	2,787,205	616,095	554,096	371,395
TOTAL	18,583,962	5,255,652	22,701,328	9,025,551	3,086,614	6,535,729
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	12,097,726	3,371,172	14,916,719	6,295,138	1,830,025	4,882,629
COMMUNITY SCHOOLS AID	111,523	0	141,704	0	0	32,996
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	145,087	62,100	237,420	149,111	40,500	0
BOCES	1,499,841	612,019	2,465,779	832,488	280,355	387,779
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	494,211	62,493	300,674	104,119	23,945	118,842
PRIVATE EXCESS COST	139,864	173,685	0	0	0	4,216
HARDWARE & TECHNOLOGY	25,939	4,049	27,680	6,511	929	3,418
SOFTWARE, LIBRARY, TEXTBOOK	140,234	55,504	127,740	83,850	20,187	38,823
TRANSPORTATION INCL SUMMER	2,253,472	486,030	2,108,165	1,291,815	225,844	463,535
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	622,393	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM. ADJMT (SA1516)	-8,241	-137,173	-37,014	-587,359	-79,567	-11,002
GEA RESTORATION	8,241	60,023	37,014	212,758	33,616	11,002
GAP ELIMINATION ADJUSTMENT	0	-77,150	0	-374,601	-45,951	0
SUBTOTAL	18,164,005	5,027,069	20,948,274	8,701,099	2,635,543	6,273,024
BUILDING + BLDG REORG INCENT	1,554,416	667,038	3,008,380	830,706	443,704	334,436
TOTAL	19,718,421	5,694,107	23,956,654	9,531,805	3,079,247	6,607,460
\$ CHG 16-17 MINUS 15-16	1,134,459	438,455	1,255,326	506,254	-7,367	71,731
% CHG TOTAL AID	6.10	8.34	5.53	5.61	-0.24	1.10
\$ CHG W/O BLDG, REORG BLDG AID	488,974	435,236	1,034,151	291,643	103,025	108,690
% CHG W/O BLDG, REORG BLDG AID	2.77	9.48	5.19	3.47	4.07	1.76
SMART SCHOOLS ALLOCATION	1,723,689	499,431	2,002,780	917,049	256,761	617,438
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

COUNTY - SULLIVAN

2016-17 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT161-7

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	591401	591502	COUNTY
DISTRICT NAME	MONTECELLO	SULLIVAN WEST	TOTALS
SEE NOTE BELOW	NA	NA	
2015-16 BASE YEAR AIDS:			
FOUNDATION AID	22,306,383	9,808,519	74,838,943
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	444,521	0	1,068,322
BOCES	3,106,152	708,352	8,897,450
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	819,019	28,292	2,122,537
PRIVATE EXCESS COST	129,623	0	171,977
HARDWARE & TECHNOLOGY	32,090	7,022	104,946
SOFTWARE, LIBRARY, TEXTBOOK	334,658	92,370	862,583
TRANSPORTATION INCL SUMMER	2,798,936	896,528	10,524,527
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,124,077	634,084	4,826,992
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-65,838	-707,737	-1,633,931
SUBTOTAL	31,029,621	11,467,430	101,784,346
BUILDING + BLDG REORG INCENT	2,470,979	2,819,630	11,192,150
TOTAL	33,500,600	14,287,060	112,976,496
2016-17 ESTIMATED AIDS:			
FOUNDATION AID	22,499,937	9,808,519	75,701,865
COMMUNITY SCHOOLS AID	185,418	0	471,641
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	446,569	0	1,080,787
BOCES	2,208,774	871,687	9,158,722
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	611,196	11,031	1,726,511
PRIVATE EXCESS COST	148,608	0	466,373
HARDWARE & TECHNOLOGY	34,840	6,966	110,332
SOFTWARE, LIBRARY, TEXTBOOK	334,660	87,373	888,371
TRANSPORTATION INCL SUMMER	3,342,960	942,976	11,114,797
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,124,077	634,084	4,826,992
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIM. ADJMT (SA1516)	-65,838	-707,737	-1,633,931
GEA RESTORATION	65,838	246,136	674,628
GAP ELIMINATION ADJUSTMENT	0	-461,601	-959,303
SUBTOTAL	30,937,039	11,901,035	104,587,088
BUILDING + BLDG REORG INCENT	2,471,078	3,066,463	12,376,221
TOTAL	33,408,117	14,967,498	116,963,309
\$ CHG 16-17 MINUS 15-16	-92,483	680,438	3,986,813
% CHG TOTAL AID	-0.28	4.76	
\$ CHG W/O BLDG, REORG BLDG AID	-92,582	433,605	2,802,742
% CHG W/O BLDG, REORG BLDG AID	-0.30	3.78	
SMART SCHOOLS ALLOCATION	3,020,208	1,244,987	10,282,343
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.			

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	600101	600301	600402	600601	600801	600903
DISTRICT NAME	MAVERLY	CANDOR	NEMARK VALLEY	ONEGO-APALACHI	SPENCER VAN ET	TIOGA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	12,735,157	7,149,808	10,458,312	12,531,515	8,888,717	8,856,309
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	193,505	0	172,465	271,573	165,115	123,217
BOCES	1,708,664	781,013	1,165,149	1,996,270	1,108,696	492,808
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	480,838	160,174	338,768	392,858	210,983	150,749
PRIVATE EXCESS COST	0	31,866	0	33,917	0	24,087
HARDWARE & TECHNOLOGY	31,384	14,603	23,340	39,643	16,624	18,712
SOFTWARE, LIBRARY, TEXTBOOK	119,874	60,966	98,978	172,437	74,157	74,571
TRANSPORTATION INCL SUMMER	1,046,814	924,460	1,447,542	2,269,174	938,181	1,052,433
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
GAP ELIMINATION ADJUSTMENT	-3,755	-64,175	-383,618	-580,178	-92,539	-2,706
SUBTOTAL	16,312,481	9,058,715	13,320,936	17,146,887	11,309,964	10,790,180
BUILDING + BLDG REORG INCENT	3,344,652	1,746,747	2,273,456	3,191,888	2,538,570	2,441,358
TOTAL	19,657,133	10,805,462	15,594,392	20,338,775	13,848,534	13,231,538
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	12,940,622	7,253,480	10,606,820	12,716,017	8,990,937	9,011,337
COMMUNITY SCHOOLS AID	120,319	69,400	0	0	76,108	99,411
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	195,993	0	175,189	274,560	213,209	125,150
BOCES	1,819,022	971,642	1,161,362	2,107,011	1,138,470	421,899
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	449,638	137,619	305,808	371,683	228,098	143,726
PRIVATE EXCESS COST	34,305	60,798	20,268	38,737	0	58,241
HARDWARE & TECHNOLOGY	30,742	15,008	23,296	36,872	14,809	18,618
SOFTWARE, LIBRARY, TEXTBOOK	123,947	62,879	99,121	165,912	68,988	76,789
TRANSPORTATION INCL SUMMER	1,278,294	1,135,451	1,525,998	2,282,257	1,027,535	1,192,746
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
GAP ELIM ADJMT (SA1516)	-3,755	-64,175	-383,618	-580,178	-92,539	-2,706
GEA RESTORATION	3,755	64,175	192,907	248,681	83,997	2,706
GAP ELIMINATION ADJUSTMENT	0	0	-187,711	-331,497	-8,542	0
SUBTOTAL	16,992,882	9,706,277	13,730,151	17,680,830	11,749,612	11,147,917
BUILDING + BLDG REORG INCENT	3,450,149	2,233,095	2,223,527	3,657,241	2,543,882	2,613,440
TOTAL	20,443,031	11,939,372	15,953,678	21,338,071	14,293,494	13,761,357
\$ CHG 16-17 MINUS 15-16	785,898	1,133,910	359,286	999,296	444,960	529,819
% CHG TOTAL AID	4.00	10.49	2.30	4.91	3.21	4.00
\$ CHG W/O BLDG, REORG BLDG AID	680,401	647,562	409,215	533,943	439,648	357,737
% CHG W/O BLDG, REORG BLDG AID	4.17	7.15	3.07	3.11	3.89	3.32
SMART SCHOOLS ALLOCATION	1,626,225	928,906	1,372,518	1,753,478	1,174,925	1,080,145
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2015-16 BASE YEAR AIDS:	
FOUNDATION AID	60,619,818
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	925,875
BOCES	7,252,600
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,734,370
PRIVATE EXCESS COST	89,870
HARDWARE & TECHNOLOGY	144,336
SOFTWARE, LIBRARY, TEXTBOOK	600,983
TRANSPORTATION INCL SUMMER	7,678,604
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
GAP ELIMINATION ADJUSTMENT	-1,126,971
SUBTOTAL	77,939,163
BUILDING + BLDG REORG INCENT	15,536,671
TOTAL	93,475,834
2016-17 ESTIMATED AIDS:	
FOUNDATION AID	61,519,213
COMMUNITY SCHOOLS AID	365,238
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	984,101
BOCES	7,619,406
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,636,572
PRIVATE EXCESS COST	212,349
HARDWARE & TECHNOLOGY	139,346
SOFTWARE, LIBRARY, TEXTBOOK	597,236
TRANSPORTATION INCL SUMMER	8,442,281
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
GAP ELIM ADJMT (SA1516)	-1,126,971
GEA RESTORATION	599,221
GAP ELIMINATION ADJUSTMENT	-527,750
SUBTOTAL	81,007,669
BUILDING + BLDG REORG INCENT	16,721,334
TOTAL	97,729,003
\$ CHG 16-17 MINUS 15-16	4,253,169
\$ CHG W/O BLDG, REORG BLDG AID	3,068,506
% CHG W/O BLDG, REORG BLDG AID	7.936,197
SMART SCHOOLS ALLOCATION	7,936,197
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.	

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	610301 DRYDEN NA	610501 GROTON NA	610600 ITHACA NA	610801 LANISING NA	610901 NEWFIELD NA	611001 TRUMANSBURG NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	12,090,241	8,122,649	17,118,081	4,344,680	7,194,847	8,043,267
FULL DAY K CONVERSION	31,849	140,000	839,354	0	193,785	62,852
UNIVERSAL PRE-KINDERGARTEN	1,709,761	1,298,952	4,501,855	1,367,332	1,146,600	1,309,036
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	714,836	71,398	171,201	78,171	71,739	175,120
HIGH COST EXCESS COST	253,934	96,322	246,872	46,544	46,006	52,306
PRIVATE EXCESS COST	28,609	15,433	58,661	15,490	13,960	17,320
HARDWARE & TECHNOLOGY	134,777	67,669	447,564	90,129	50,933	85,520
SOFTWARE LIBRARY TEXTBOOK	1,428,126	900,976	2,976,586	776,366	730,904	1,080,853
TRANSPORTATION INCL SUMMER	0	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
GAP ELIMINATION ADJUSTMENT	-583,846	-253,667	-1,734,724	-498,098	-9,842	-412,514
SUBTOTAL	15,830,455	10,460,332	24,687,555	6,486,725	9,438,932	10,413,760
BUILDING + BLDG REORG INCENT	2,844,792	1,566,545	4,317,934	1,755,504	1,783,823	3,520,550
TOTAL	18,675,247	12,026,877	29,005,489	8,242,229	11,222,755	13,934,310
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	12,188,171	8,215,247	17,118,081	4,344,981	7,282,624	8,093,939
COMMUNITY SCHOOLS AID	0	0	0	0	60,998	0
FULL DAY K CONVERSION	34,046	142,701	839,552	0	193,952	65,888
UNIVERSAL PRE-KINDERGARTEN	2,027,626	1,721,861	5,641,998	1,753,940	1,315,283	1,609,549
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	475,907	140,000	483,335	74,613	177,949	159,846
HIGH COST EXCESS COST	246,018	104,428	298,315	41,099	60,142	137,635
PRIVATE EXCESS COST	27,302	14,697	59,639	15,590	13,555	16,006
HARDWARE & TECHNOLOGY	130,881	65,559	449,723	94,353	61,395	82,087
SOFTWARE LIBRARY TEXTBOOK	1,630,369	1,001,688	3,173,126	932,303	887,186	1,215,693
TRANSPORTATION INCL SUMMER	0	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
GAP ELIM. ADJMT (SA1516)	-583,846	-253,667	-1,734,724	-498,098	-9,842	-412,514
GEA RESTORATION	242,968	114,087	589,816	167,634	9,842	161,134
GAP ELIMINATION ADJUSTMENT	-340,878	-139,580	-1,144,908	-330,464	0	-251,380
SUBTOTAL	16,440,619	11,266,601	26,980,966	7,192,526	10,053,084	11,129,863
BUILDING + BLDG REORG INCENT	2,280,949	2,227,036	4,337,247	1,118,930	1,191,243	2,223,947
TOTAL	18,721,568	13,493,637	31,318,213	8,311,456	11,244,327	13,353,810
% CHG 16-17 MINUS 15-16	46.321	1,466.760	2,312.724	69.227	21.572	-580.500
% CHG TOTAL AID	0.25	12.20	7.97	0.84	0.19	-4.17
% CHG W/O BLDG, REORG BLDG AID	610.164	806.269	2,293.411	705.801	614.152	716.103
% CHG W/O BLDG, REORG BLDG AID	3.85	7.71	9.29	10.88	6.51	6.88
SMART SCHOOLS ALLOCATION	1,679,854	1,086,711	2,561,479	680,889	933,590	1,122,428

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2015-16 BASE YEAR AIDS:	
FOUNDATION AID	56,913,765
FULL DAY K CONVERSION	1,267,831
UNIVERSAL PRE-KINDERGARTEN	11,333,536
BOCES	0
SPECIAL SERVICES	1,282,465
HIGH COST EXCESS COST	742,584
PRIVATE EXCESS COST	149,473
HARDWARE & TECHNOLOGY	876,592
SOFTWARE LIBRARY TEXTBOOK	7,893,811
TRANSPORTATION INCL SUMMER	0
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
GAP ELIMINATION ADJUSTMENT	-3,492,691
SUBTOTAL	77,314,759
BUILDING + BLDG REORG INCENT	15,789,148
TOTAL	93,103,907
2016-17 ESTIMATED AIDS:	
FOUNDATION AID	57,243,043
COMMUNITY SCHOOLS AID	60,998
FULL DAY K CONVERSION	1,276,139
UNIVERSAL PRE-KINDERGARTEN	14,070,257
BOCES	0
SPECIAL SERVICES	1,511,650
HIGH COST EXCESS COST	886,637
PRIVATE EXCESS COST	147,389
HARDWARE & TECHNOLOGY	883,998
SOFTWARE LIBRARY TEXTBOOK	8,840,365
TRANSPORTATION INCL SUMMER	0
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
GAP ELIM. ADJMT (SA1516)	-3,492,691
GEA RESTORATION	1,282,481
GAP ELIMINATION ADJUSTMENT	-2,207,210
SUBTOTAL	83,063,659
BUILDING + BLDG REORG INCENT	13,379,352
TOTAL	96,443,011
% CHG 16-17 MINUS 15-16	3,336,104
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	5,745,900
% CHG W/O BLDG, REORG BLDG AID	
SMART SCHOOLS ALLOCATION	8,064,951

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2016-17 EXECUTIVE BUDGET PROPOSAL

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	620600	620803	620901	621001	621101	621201
DISTRICT NAME	KINGSTON	HIGHLAND	RONDOUT VALLEY	MARLBORO	NEW PALTZ	ONTEORA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	40,249,328	8,250,207	15,159,336	6,757,634	8,650,226	6,668,097
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	784,004	0	175,500	0	0	70,013
BOCES	3,373,730	1,011,536	1,037,578	891,855	1,018,689	579,649
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	177,736	276,918	0	263,118	555,768	50,701
PRIVATE EXCESS COST	3,000,684	349,944	86,095	329,999	262,296	94,430
HARDWARE & TECHNOLOGY	89,550	23,864	3,166	15,121	25,359	0
SOFTWARE LIBRARY TEXTBOOK	579,898	149,404	91,822	160,208	198,268	121,058
TRANSPORTATION INCL SUMMER	4,243,672	1,303,088	1,457,274	1,671,309	2,606,519	265,557
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
GAP ELIMINATION ADJUSTMENT	-770,170	-711,619	-989,949	-513,305	-816,244	-896,449
SUBTOTAL	53,349,922	10,855,424	18,585,229	10,033,830	12,754,925	7,668,469
BUILDING + BLDG REORG INCENT	2,279,272	1,863,918	2,955,495	1,738,758	821,735	292,260
TOTAL	55,629,194	12,719,342	21,540,724	11,772,588	13,576,660	7,960,729
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	40,388,526	8,267,675	15,159,336	6,783,755	8,652,832	6,668,097
COMMUNITY SCHOOLS AID	241,138	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	785,700	0	175,500	0	0	70,032
BOCES	3,328,043	963,885	1,142,819	1,176,777	1,088,273	464,457
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	466,822	211,014	54,595	232,180	535,069	35,908
PRIVATE EXCESS COST	2,949,790	351,244	94,214	380,265	428,691	123,013
HARDWARE & TECHNOLOGY	91,417	23,849	13,978	22,705	27,171	0
SOFTWARE LIBRARY TEXTBOOK	582,810	151,819	169,291	159,450	201,726	118,568
TRANSPORTATION INCL SUMMER	4,558,472	1,384,716	1,546,501	2,022,151	2,894,625	261,824
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
GAP ELIM ADJMT (SA1516)	-770,170	-711,619	-989,949	-513,305	-816,244	-896,449
GEA RESTORATION	409,247	240,481	345,339	184,280	266,624	268,934
GAP ELIMINATION ADJUSTMENT	-360,923	-471,138	-644,610	-329,025	-549,620	-627,515
SUBTOTAL	54,653,285	11,085,146	19,276,001	10,906,249	13,529,611	7,829,797
BUILDING + BLDG REORG INCENT	3,468,665	1,883,516	2,973,449	2,367,631	1,230,225	311,730
TOTAL	58,121,950	12,968,662	22,249,450	13,273,880	14,759,836	8,141,527
% CHG 16-17 MINUS 15-16	2,492,756	249,320	708,726	1,501,292	1,183,176	180,798
% CHG TOTAL AID	4.48	1.96	3.29	12.75	8.71	2.27
% CHG W/O BLDG, REORG BLDG AID	1,303,363	229,722	690,772	872,419	774,686	161,328
% CHG W/O BLDG, REORG BLDG AID	2.44	2.12	3.72	8.69	6.07	2.10
SMART SCHOOLS ALLOCATION	5,315,977	1,167,631	2,004,951	1,076,410	1,325,448	870,557
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2016-17 EXECUTIVE BUDGET PROPOSAL

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	621601	621801	622002	COUNTY
DISTRICT NAME	SAUGERTIES	MALLKILL	ELLENVILLE	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2015-16 BASE YEAR AIDS:				
FOUNDATION AID	14,494,974	19,561,089	13,128,515	132,919,406
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	185,025	1,214,572
BOCES	1,517,342	1,645,447	886,251	11,962,077
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	465,491	525,027	241,496	2,556,255
PRIVATE EXCESS COST	962,055	126,072	263,280	5,508,756
HARDWARE & TECHNOLOGY	35,725	51,025	23,753	257,763
SOFTWARE LIBRARY TEXTBOOK	228,388	251,978	144,326	1,930,180
TRANSPORTATION INCL SUMMER	2,001,166	2,822,114	2,089,544	18,460,243
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
GAP ELIMINATION ADJUSTMENT	-1,039,286	-758,655	-90,926	-6,586,603
SUBTOTAL	19,009,186	24,637,905	17,435,765	174,330,655
BUILDING + BLDG REORG INCENT	1,850,698	2,419,501	1,418,418	15,640,055
TOTAL	20,859,884	27,057,406	18,854,183	189,970,710
2016-17 ESTIMATED AIDS:				
FOUNDATION AID	14,534,484	19,684,323	13,391,257	133,530,285
COMMUNITY SCHOOLS AID	0	0	128,950	370,088
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	186,967	1,218,199
BOCES	1,341,598	1,676,538	927,552	12,109,942
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	406,766	486,062	231,826	2,660,242
PRIVATE EXCESS COST	966,063	412,391	245,093	5,990,764
HARDWARE & TECHNOLOGY	36,717	51,025	24,450	257,763
SOFTWARE LIBRARY TEXTBOOK	221,793	247,923	144,639	1,994,119
TRANSPORTATION INCL SUMMER	2,139,416	2,865,106	2,258,985	19,931,796
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
GAP ELIM ADJMT (SA1516)	-1,039,286	-758,655	-90,926	-6,586,603
GEA RESTORATION	366,381	276,083	90,926	2,448,295
GAP ELIMINATION ADJUSTMENT	-672,905	-482,572	0	-4,138,308
SUBTOTAL	19,317,258	25,317,119	18,100,190	180,014,656
BUILDING + BLDG REORG INCENT	2,376,861	2,565,877	1,106,680	18,284,634
TOTAL	21,694,119	27,882,996	19,206,870	198,299,290
% CHG 16-17 MINUS 15-16	834,235	825,590	352,687	8,328,580
% CHG TOTAL AID	4.00	3.05	1.87	
% CHG W/O BLDG, REORG BLDG AID	308,072	679,214	664,425	5,684,001
% CHG W/O BLDG, REORG BLDG AID	1.62	2.76	3.81	
SMART SCHOOLS ALLOCATION	1,966,367	2,640,175	1,763,723	18,131,239
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.				

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	630101	630202	630300	630601	630701	630801
DISTRICT NAME	BOLTON	NORTH WARREN	GLENS FALLS	JOHNSBURG	LAKE GEORGE	HADLEY LUZERNE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	449,410	2,460,625	12,676,918	2,413,099	1,443,051	5,915,219
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	27,000	22,275	138,432	0	0	37,800
BOCES	118,773	119,138	1,038,704	150,664	324,857	301,174
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	48,258	539,576	15,222	49,883	158,418
PRIVATE EXCESS COST	0	29,784	241,000	0	26,164	50,229
HARDWARE & TECHNOLOGY	0	0	31,676	0	0	2,205
SOFTWARE, LIBRARY, TEXTBOOK	13,438	44,413	162,419	26,632	70,959	62,073
TRANSPORTATION INCL SUMMER	28,246	42,972	798,778	194,115	58,297	613,281
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	265,147	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
GAP ELIMINATION ADJUSTMENT	-14,091	-201,551	-728,640	-74,162	-168,827	-282,268
SUBTOTAL	802,716	2,817,866	15,170,532	2,990,717	1,914,395	6,955,872
BUILDING + BLDG REORG INCENT	13,223	761,283	2,058,648	278,358	76,494	1,177,651
TOTAL	815,939	3,579,149	17,229,180	3,269,075	1,990,889	8,133,523
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	453,889	2,460,625	12,716,216	2,426,180	1,443,051	5,915,219
COMMUNITY SCHOOLS AID	0	0	0	0	0	37,868
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	27,000	22,275	138,432	0	0	37,800
BOCES	134,322	175,880	1,424,564	169,224	405,093	337,709
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	52,268	519,301	14,516	49,880	148,525
PRIVATE EXCESS COST	0	26,184	262,882	0	35,113	68,413
HARDWARE & TECHNOLOGY	0	0	31,032	0	0	2,018
SOFTWARE, LIBRARY, TEXTBOOK	12,892	44,089	162,704	26,307	66,697	62,549
TRANSPORTATION INCL SUMMER	35,514	75,655	859,938	264,989	69,772	686,774
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	265,147	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
GAP ELIM. ADJMT (SA1516)	-14,091	-201,551	-728,640	-74,162	-168,827	-282,268
GEA RESTORATION	4,227	62,213	267,131	33,697	50,648	112,660
GAP ELIMINATION ADJUSTMENT	-9,864	-139,338	-461,509	-40,465	-118,179	-169,608
SUBTOTAL	833,693	2,969,590	15,925,229	3,125,898	2,061,438	7,225,008
BUILDING + BLDG REORG INCENT	12,632	761,521	2,823,011	278,358	77,843	1,072,439
TOTAL	846,325	3,731,111	18,748,240	3,404,253	2,139,281	8,297,447
% CHG 16-17 MINUS 15-16	30,386	151,962	1,519,060	135,178	148,392	163,924
% CHG TOTAL AID	3.72	4.25	8.82	4.14	7.45	2.02
% CHG W/O BLDG, REORG BLDG AID	30,977	151,724	754,697	135,181	147,043	269,136
% CHG W/O BLDG, REORG BLDG AID	3.86	5.38	4.97	4.52	7.68	3.87
SMART SCHOOLS ALLOCATION	82,647	297,646	1,604,375	316,027	229,532	742,502
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	630902	630918	631201	COUNTY
DISTRICT NAME	QUEENSBURY	GLENS FALLS CO	WARRENSBURG	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2015-16 BASE YEAR AIDS:				
FOUNDATION AID	14,410,721	976,914	8,138,725	48,884,682
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	61,237	286,744
BOCES	1,210,565	121,352	518,355	3,903,582
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	220,326	48,323	238,878	1,318,884
PRIVATE EXCESS COST	293,048	30,112	20,673	691,010
HARDWARE & TECHNOLOGY	49,768	2,490	9,319	95,458
SOFTWARE, LIBRARY, TEXTBOOK	278,342	20,782	61,301	740,359
TRANSPORTATION INCL SUMMER	1,758,346	0	607,989	4,102,024
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,094,236
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0
GAP ELIMINATION ADJUSTMENT	-1,327,388	-2,353	-40,125	-2,839,405
SUBTOTAL	17,299,541	1,267,620	10,079,032	59,298,291
BUILDING + BLDG REORG INCENT	3,996,878	32,676	704,140	9,099,351
TOTAL	21,296,419	1,300,296	10,783,172	68,397,642
2016-17 ESTIMATED AIDS:				
FOUNDATION AID	14,451,071	984,052	8,202,576	49,052,879
COMMUNITY SCHOOLS AID	0	10,000	57,996	105,864
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	61,955	287,462
BOCES	1,348,178	125,707	490,714	4,611,391
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	494,332	85,476	285,217	1,649,515
PRIVATE EXCESS COST	369,959	50,369	30,401	843,321
HARDWARE & TECHNOLOGY	49,223	2,271	9,421	93,965
SOFTWARE, LIBRARY, TEXTBOOK	274,679	20,035	64,817	734,769
TRANSPORTATION INCL SUMMER	1,951,111	40,952	660,716	4,645,421
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,094,236
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0
GAP ELIM. ADJMT (SA1516)	-1,327,388	-2,353	-40,125	-2,839,405
GEA RESTORATION	446,872	2,353	40,125	1,019,926
GAP ELIMINATION ADJUSTMENT	-880,516	0	0	-1,819,479
SUBTOTAL	18,463,850	1,388,862	10,326,493	62,320,061
BUILDING + BLDG REORG INCENT	4,054,730	100,890	934,769	10,116,190
TOTAL	22,518,580	1,489,752	11,261,262	72,436,251
% CHG 16-17 MINUS 15-16	1,222,161	189,456	478,090	4,038,609
% CHG TOTAL AID	5.74	14.57	4.43	
% CHG W/O BLDG, REORG BLDG AID	1,164,309	121,242	247,461	3,021,770
% CHG W/O BLDG, REORG BLDG AID	6.73	9.56	2.46	
SMART SCHOOLS ALLOCATION	1,921,304	120,102	1,062,079	6,376,214
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.				

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	640101	640502	640601	640701	640801	641001
DISTRICT NAME	ARGYLE	FORT ANN	FORT EDWARD	GRANVILLE	GREENNICH	HARTFORD
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	5,195,599	3,901,271	4,678,558	11,460,708	6,690,290	4,553,818
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	56,392	102,667	122,447	0	72,000
BOCES	593,762	326,205	451,356	1,025,996	429,330	479,840
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	115,012	187,651	82,397	0	189,866	36,215
PRIVATE EXCESS COST	72,653	76,140	66,874	242,182	0	32,657
HARDWARE & TECHNOLOGY	8,878	2,054	9,429	19,350	15,212	8,052
SOFTWARE, LIBRARY, TEXTBOOK	44,063	37,456	41,388	84,528	82,811	36,921
TRANSPORTATION INCL SUMMER	590,651	467,715	180,739	997,999	666,559	693,146
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	138,624
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-232,087	-223,734	-10,924	-18,379	-291,195	-184,808
SUBTOTAL	6,388,531	5,603,265	5,602,444	13,934,831	7,782,873	5,866,465
BUILDING + BLDG REORG INCENT	500,290	1,166,274	956,722	2,856,513	590,839	1,183,051
TOTAL	6,888,821	6,202,539	6,559,166	16,791,344	8,373,712	7,049,516
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	5,232,487	3,902,441	4,741,250	11,606,258	6,722,403	4,608,008
COMMUNITY SCHOOLS AID	0	0	32,403	86,044	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	59,347	103,164	126,560	0	73,309
BOCES	565,364	361,656	496,916	1,224,906	479,417	561,648
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	156,104	171,064	116,321	569,581	190,604	35,890
PRIVATE EXCESS COST	89,180	92,187	98,951	244,807	62,744	32,176
HARDWARE & TECHNOLOGY	8,151	5,410	5,300	19,250	15,450	7,639
SOFTWARE, LIBRARY, TEXTBOOK	41,742	40,184	43,596	84,099	83,835	35,115
TRANSPORTATION INCL SUMMER	526,508	512,371	217,491	1,013,823	698,872	720,768
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	138,624
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT (SA1516)	-232,087	-223,734	-10,924	-18,379	-291,195	-184,808
GEA RESTORATION	91,180	86,100	10,924	18,379	120,313	78,740
GAP ELIMINATION ADJUSTMENT	-140,907	-137,634	0	0	-170,882	-106,068
SUBTOTAL	6,478,629	5,212,141	5,859,392	14,975,328	8,082,443	6,107,109
BUILDING + BLDG REORG INCENT	108,550	1,172,641	937,078	2,298,818	1,347,831	1,192,052
TOTAL	6,587,179	6,384,782	6,796,470	17,274,146	9,430,274	7,299,161
% CHG 16-17 MINUS 15-16	-301,642	182,243	237,304	482,802	1,056,562	249,645
% CHG TOTAL AID	-4.38	2.94	3.62	2.88	12.62	3.54
\$ CHG W/O BLDG, REORG BLDG AID	90,098	175,876	256,948	1,040,497	299,570	240,644
% CHG W/O BLDG, REORG BLDG AID	1.41	3.49	4.59	7.47	3.85	4.10
SMART SCHOOLS ALLOCATION	675,707	533,738	543,338	1,431,659	807,563	591,447

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	641301	641401	641501	641610	641701	COUNTY
DISTRICT NAME	HUDSON FALLS	PUTNAM	SALEM	CAMBRIDGE	WHITEHALL	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	EX BDDT DATA	
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	17,518,404	170,500	5,080,470	7,473,986	6,998,867	73,722,471
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	276,188	0	0	61,200	78,629	769,523
BOCES	1,726,631	22,935	280,775	493,676	435,660	6,266,166
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	12,339	0	49,546	29,916	270,387	973,289
PRIVATE EXCESS COST	321,734	0	95,356	4,466	107,767	1,019,829
HARDWARE & TECHNOLOGY	40,462	0	6,134	12,430	9,584	134,585
SOFTWARE, LIBRARY, TEXTBOOK	172,066	4,648	31,407	70,186	60,018	665,492
TRANSPORTATION INCL SUMMER	1,835,971	9,597	422,142	911,646	675,369	7,451,534
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	140,955	127,523	0	0	609,217
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-28,600	-7,788	-369,034	-313,525	-35,624	-1,715,698
SUBTOTAL	21,875,195	340,847	5,724,319	8,743,981	8,600,657	89,896,408
BUILDING + BLDG REORG INCENT	2,674,800	0	479,762	1,712,570	373,108	15,493,929
TOTAL	27,549,995	340,847	6,204,081	10,456,551	8,973,765	105,390,337
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	17,744,391	170,500	5,103,840	7,521,072	7,056,315	74,408,965
COMMUNITY SCHOOLS AID	125,709	10,000	0	0	46,192	300,348
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	280,301	0	0	61,200	80,262	784,143
BOCES	1,862,155	29,891	348,730	511,917	358,847	6,801,447
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	493,876	0	53,836	105,563	266,655	2,159,494
PRIVATE EXCESS COST	295,802	0	101,116	18,587	104,764	1,143,314
HARDWARE & TECHNOLOGY	40,841	0	6,839	13,040	9,640	135,560
SOFTWARE, LIBRARY, TEXTBOOK	185,384	4,735	39,565	70,911	62,644	691,810
TRANSPORTATION INCL SUMMER	1,775,636	9,974	509,014	983,738	677,304	7,645,499
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	140,955	127,523	0	0	609,217
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT (SA1516)	-28,600	-7,788	-369,034	-313,525	-35,624	-1,715,698
GEA RESTORATION	28,600	2,336	141,303	130,168	35,624	743,667
GAP ELIMINATION ADJUSTMENT	0	-5,452	-227,731	-183,357	0	-972,031
SUBTOTAL	22,804,095	360,603	6,062,732	9,102,671	8,662,623	93,707,766
BUILDING + BLDG REORG INCENT	4,910,899	110	510,300	1,853,183	376,117	14,707,579
TOTAL	27,714,994	360,713	6,573,032	10,955,854	9,038,740	108,415,345
% CHG 16-17 MINUS 15-16	164,999	19,866	368,951	499,303	64,975	3,025,008
% CHG TOTAL AID	0.60	5.83	5.95	4.78	0.72	
\$ CHG W/O BLDG, REORG BLDG AID	928,900	19,756	338,413	358,690	61,966	3,811,358
% CHG W/O BLDG, REORG BLDG AID	4.25	5.80	5.91	4.10	0.72	
SMART SCHOOLS ALLOCATION	2,189,224	36,152	621,530	914,980	872,121	9,217,459

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	650101	650301	650501	650701	650801	650901
DISTRICT NAME	NEMARK	CLYDE-SAVANNAH	LYONS	MARION	WAYNE	PALMYRA-MACEDO
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	18,662,157	9,025,236	8,900,997	7,818,671	10,329,024	11,386,031
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	304,260	97,982	135,921	93,100	142,596	179,165
BOCES	1,916,359	1,193,658	925,387	807,578	1,124,930	1,774,383
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,266,333	167,839	668,309	341,682	229,317	554,191
PRIVATE EXCESS COST	27,000	31,886	26,411	49,716	19,553	114,584
HARDWARE & TECHNOLOGY	42,052	16,312	18,322	14,106	35,688	35,711
SOFTWARE, LIBRARY, TEXTBOOK	169,681	65,186	72,110	62,031	186,469	152,372
TRANSPORTATION INCL SUMMER	1,680,122	775,594	1,160,543	902,555	1,925,478	1,655,507
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	19,986
GAP ELIMINATION ADJUSTMENT	-56,507	-3,218	-3,569	-292,570	-537,407	-506,951
SUBTOTAL	24,011,457	11,370,475	11,904,431	9,796,869	13,455,648	15,364,979
BUILDING + BLDG REORG INCENT	6,064,279	1,628,801	1,321,142	1,392,715	1,147,638	1,513,059
TOTAL	30,075,736	12,999,276	13,225,573	11,189,584	14,603,286	16,878,038
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	18,958,885	9,175,957	9,136,627	7,907,803	10,366,208	11,529,494
COMMUNITY SCHOOLS AID	137,556	84,797	89,298	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	305,968	101,929	138,364	93,754	142,596	180,086
BOCES	1,973,067	1,051,041	805,994	888,106	1,090,553	1,133,666
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,261,528	126,244	579,990	429,518	183,600	673,623
PRIVATE EXCESS COST	27,778	30,624	39,678	64,179	38,660	96,921
HARDWARE & TECHNOLOGY	41,962	16,332	19,175	13,757	34,018	35,100
SOFTWARE, LIBRARY, TEXTBOOK	170,098	65,745	75,664	61,193	185,916	151,461
TRANSPORTATION INCL SUMMER	1,949,188	1,045,280	1,374,763	940,876	2,088,223	1,923,070
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	19,986
GAP ELIM. ADJMT (SA1516)	-56,507	-3,218	-3,569	-292,570	-537,407	-506,951
GEA RESTORATION	56,507	3,218	3,569	114,773	191,947	199,748
GAP ELIMINATION ADJUSTMENT	0	0	0	-177,797	-345,460	-307,203
SUBTOTAL	24,826,030	11,697,979	12,259,553	10,221,389	13,784,314	15,436,204
BUILDING + BLDG REORG INCENT	6,023,154	1,677,769	1,237,004	1,538,825	2,002,571	2,112,653
TOTAL	30,849,184	13,375,748	13,496,557	11,760,214	15,786,885	17,548,857
% CHG 16-17 MINUS 15-16	773,448	376,472	270,984	570,630	1,183,599	670,819
% CHG TOTAL AID	2.57	2.90	2.05	5.10	8.11	3.97
% CHG W/O BLDG, REORG BLDG AID	814,573	327,504	355,122	424,520	328,666	71,225
% CHG W/O BLDG, REORG BLDG AID	2,415,682	1,181,288	1,158,725	1,038,923	1,433,099	1,575,432
SMART SCHOOLS ALLOCATION	2,415,682	1,181,288	1,158,725	1,038,923	1,433,099	1,575,432
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	650902	651201	651402	651501	651503	COUNTY
DISTRICT NAME	GANANDA	SODUS	WILLIAMSON	N. ROSE-WOLCOT	RED CREEK	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	5,251,873	10,678,277	7,451,832	11,384,877	9,131,713	110,020,688
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	135,346	169,080	110,731	188,254	1,556,435
BOCES	1,092,971	918,101	814,806	1,297,940	1,303,903	13,170,016
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	135,592	236,108	316,753	432,184	0	4,348,308
PRIVATE EXCESS COST	52,237	0	46,093	16,381	0	383,861
HARDWARE & TECHNOLOGY	20,005	19,655	19,554	8,704	12,018	242,127
SOFTWARE, LIBRARY, TEXTBOOK	84,879	80,048	86,607	92,222	45,779	1,097,384
TRANSPORTATION INCL SUMMER	943,480	1,132,432	1,012,543	1,242,888	1,209,069	13,640,211
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	400,577	0	0	0	400,577
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	21,946
GAP ELIMINATION ADJUSTMENT	-233,085	-8,856	-353,324	-4,753	-3,114	-2,001,354
SUBTOTAL	7,347,922	13,598,922	9,363,944	14,581,174	11,887,622	142,880,199
BUILDING + BLDG REORG INCENT	2,686,339	1,872,297	1,340,465	1,807,495	2,268,225	23,042,855
TOTAL	10,034,291	15,467,945	10,704,409	16,388,669	14,156,247	165,923,054
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	5,315,420	10,820,768	7,531,566	11,503,279	9,299,887	111,545,894
COMMUNITY SCHOOLS AID	0	100,038	0	107,958	87,007	606,654
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	137,445	169,080	113,258	191,232	1,573,712
BOCES	1,041,229	1,082,606	780,189	1,582,942	1,232,400	12,661,793
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	141,337	512,514	392,993	460,328	296,502	5,058,177
PRIVATE EXCESS COST	51,780	43,485	90,201	21,469	0	504,805
HARDWARE & TECHNOLOGY	19,610	19,279	19,126	19,767	16,927	255,053
SOFTWARE, LIBRARY, TEXTBOOK	83,706	85,578	85,176	98,094	72,008	1,134,639
TRANSPORTATION INCL SUMMER	966,219	1,251,992	1,089,097	1,343,333	1,402,275	15,374,316
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	400,577	0	0	0	400,577
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	21,946
GAP ELIM. ADJMT (SA1516)	-233,085	-8,856	-353,324	-4,753	-3,114	-2,001,354
GEA RESTORATION	87,522	6,856	132,816	4,753	3,114	804,826
GAP ELIMINATION ADJUSTMENT	-145,560	0	-220,508	0	0	-1,196,528
SUBTOTAL	7,473,741	14,456,242	9,936,920	15,250,428	12,598,238	147,941,038
BUILDING + BLDG REORG INCENT	2,794,538	2,305,609	1,527,786	1,631,618	2,317,364	25,166,891
TOTAL	10,268,279	16,761,851	11,464,706	16,882,046	14,915,602	173,109,929
% CHG 16-17 MINUS 15-16	233,988	1,293,906	560,297	493,377	759,355	7,186,875
% CHG TOTAL AID	2.33	8.37	5.14	3.01	5.36	
% CHG W/O BLDG, REORG BLDG AID	125,789	860,594	372,976	669,254	710,616	5,060,839
% CHG W/O BLDG, REORG BLDG AID	1.71	6.33	3.90	4.59	5.98	
SMART SCHOOLS ALLOCATION	794,133	1,407,936	1,027,801	1,484,019	1,170,839	14,687,675
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660101	660102	660202	660203	660301	660302
DISTRICT NAME	KATONAH LEMISB	BEDFORD	CROTON HARMON	HENDRICK HUDSO	EASTCHESTER	TUCKAHOE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	3,910,543	4,416,411	2,117,441	3,523,413	2,794,885	1,163,192
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	56,700
BOCES	1,851,986	791,920	571,710	692,899	875,584	527,121
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	92,145	32,935	130,520	228,124	323,546	142,356
PRIVATE EXCESS COST	81,247	59,555	37,098	1,146	63,112	53,824
HARDWARE & TECHNOLOGY	0	0	1,336	1,146	2,826	2,100
SOFTWARE LIBRARY TEXTBOOK	275,281	397,932	138,901	199,733	267,337	94,210
TRANSPORTATION INCL SUMMER	641,200	511,998	668,240	817,964	754,337	165,305
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000
SUPPLEMENTAL PUB EXCESS COST	424	0	3,952	0	0	7,468
GAP ELIMINATION ADJUSTMENT	-732,616	-515,947	-392,249	-544,699	-123,752	-140,870
SUBTOTAL	6,220,210	5,694,804	3,386,949	5,286,736	5,286,634	2,171,406
BUILDING + BLDG REORG INCENT	1,245,025	509,796	1,341,848	393,385	537,103	459,047
TOTAL	7,465,235	6,204,600	4,728,797	5,661,121	5,823,737	2,630,453
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	3,910,543	4,416,411	2,117,441	3,523,413	2,807,578	1,163,192
COMMUNITY SCHOOLS AID	0	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	54,435	0	0	0	56,700
BOCES	1,798,808	966,711	670,905	694,173	866,263	545,375
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	252,416	26,480	108,537	359,194	159,514	159,514
PRIVATE EXCESS COST	105,624	59,651	62,714	416,753	46,691	113,785
HARDWARE & TECHNOLOGY	3,479	0	12,496	5,057	11,751	3,457
SOFTWARE LIBRARY TEXTBOOK	274,117	397,204	136,627	198,390	273,031	97,961
TRANSPORTATION INCL SUMMER	1,008,938	527,495	847,308	1,045,434	828,567	215,835
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000
SUPPLEMENTAL PUB EXCESS COST	424	0	3,952	0	0	7,468
GAP ELIM ADJMT (SA1516)	-732,616	-515,947	-392,249	-544,699	-123,752	-140,870
GEA RESTORATION	215,784	154,784	118,348	173,857	40,729	42,995
GAP ELIMINATION ADJUSTMENT	-512,832	-361,163	-273,901	-370,842	-83,023	-97,875
SUBTOTAL	6,941,517	6,087,224	3,786,079	5,861,534	5,439,815	2,365,412
BUILDING + BLDG REORG INCENT	1,052,277	547,112	1,643,225	715,786	1,056,539	473,318
TOTAL	7,993,794	6,634,336	5,429,304	6,577,320	6,496,354	2,838,730
\$ CHG 16-17 MINUS 15-16	528,559	429,736	700,507	916,199	672,617	208,277
% CHG TOTAL AID	7.08	6.93	14.81	16.18	11.55	7.92
\$ CHG W/O BLDG, REORG BLDG AID	721,307	392,420	399,130	593,798	153,181	194,006
% CHG W/O BLDG, REORG BLDG AID	11.60	6.89	11.78	11.27	2.90	8.93
SMART SCHOOLS ALLOCATION	707,779	624,371	346,133	569,117	477,302	222,837
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660303	660401	660402	660403	660404	660405
DISTRICT NAME	BRONXVILLE	TARRYTOWN	IRVINGTON	DOBBS FERRY	HASTINGS ON HU	ARDSLEY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	1,089,297	5,881,065	1,701,296	2,390,036	3,024,465	3,559,758
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	439,235	0	0	0	0
BOCES	551,601	712,439	436,977	594,734	797,244	431,793
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	18,324	121,767	111,005	80,393	42,800	148,113
PRIVATE EXCESS COST	9,869	189,473	9,763	12,652	38,300	70,985
HARDWARE & TECHNOLOGY	0	38,045	5,590	19,266	14,151	14,105
SOFTWARE LIBRARY TEXTBOOK	133,361	255,370	150,348	136,588	126,287	164,811
TRANSPORTATION INCL SUMMER	26,792	1,393,070	389,040	257,616	186,755	490,773
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	100,000	129,492	193,387
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	11,221	0	0
GAP ELIMINATION ADJUSTMENT	-114,862	-69,263	-227,188	-295,704	-432,183	-431,845
SUBTOTAL	1,723,744	8,961,201	2,579,830	3,306,802	3,927,311	4,641,880
BUILDING + BLDG REORG INCENT	660,978	2,880,987	662,249	983,054	480,350	1,068,457
TOTAL	2,384,722	11,842,188	3,242,079	4,289,856	4,407,661	5,710,337
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	1,089,297	5,928,038	1,701,296	2,390,036	3,024,465	3,559,758
COMMUNITY SCHOOLS AID	0	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	439,235	0	0	0	0
BOCES	424,071	697,605	405,663	512,172	736,955	408,116
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	19,562	126,572	133,738	100,962	68,217	140,994
PRIVATE EXCESS COST	20,823	197,493	88,812	18,060	18,349	64,358
HARDWARE & TECHNOLOGY	0	46,873	5,010	20,282	15,266	16,607
SOFTWARE LIBRARY TEXTBOOK	155,146	268,691	151,708	137,367	127,611	164,916
TRANSPORTATION INCL SUMMER	31,910	1,505,313	501,677	273,142	242,646	607,681
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	100,000	129,492	193,387
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	11,221	0	0
GAP ELIM ADJMT (SA1516)	-114,862	-69,263	-227,188	-295,704	-432,183	-431,845
GEA RESTORATION	34,458	69,263	69,300	94,808	133,563	133,191
GAP ELIMINATION ADJUSTMENT	-80,404	0	-157,888	-200,896	-300,620	-298,654
SUBTOTAL	1,669,767	9,209,820	2,839,015	3,362,346	4,062,381	4,857,163
BUILDING + BLDG REORG INCENT	660,974	2,937,937	726,241	1,069,749	503,512	1,595,869
TOTAL	2,330,741	12,147,757	3,565,256	4,432,095	4,565,893	6,453,032
\$ CHG 16-17 MINUS 15-16	-53,981	305,569	320,177	142,239	158,232	742,695
% CHG TOTAL AID	-2.26	2.58	9.87	3.32	3.59	13.01
\$ CHG W/O BLDG, REORG BLDG AID	-53,977	248,619	259,185	55,544	135,070	215,283
% CHG W/O BLDG, REORG BLDG AID	-3.13	2.77	10.05	1.68	3.44	4.64
SMART SCHOOLS ALLOCATION	172,631	853,240	277,051	367,973	449,874	577,595
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660406	660407	660409	660501	660701	660801
DISTRICT NAME	EDGEMONT	GREENBURGH	ELMSFORD	HARRISON	MAMARONECK	MT PLEAS CENT
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	1,960,263	3,308,162	1,414,713	2,975,110	4,303,718	2,934,059
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	392,869	102,600	0	313,660	0
BOCES	556,337	528,837	192,779	276,104	0	853,210
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	140,007	113,859	81,355	189,597	67,050	16,505
PRIVATE EXCESS COST	65,510	66,891	2,688	36,147	91,093	32,768
HARDWARE & TECHNOLOGY	12,199	0	0	0	0	1,734
SOFTWARE, LIBRARY, TEXTBOOK	153,852	197,024	95,686	361,337	489,241	172,903
TRANSPORTATION INCL SUMMER	235,131	323,680	473,128	301,319	176,302	394,485
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	167,166	0	0	822,562
SUPPLEMENTAL PUB EXCESS COST	6,878	615	0	13,169	37,078	8,528
GAP ELIMINATION ADJUSTMENT	-271,041	-284,890	-74,464	-420,015	-517,807	-517,933
SUBTOTAL	2,859,136	4,647,047	2,455,651	3,732,768	4,960,335	4,718,821
BUILDING + BLDG REORG INCENT	764,517	7,319	36,314	30,302	2,099,226	619,476
TOTAL	3,623,653	4,654,366	2,491,965	3,763,070	7,059,561	5,338,297
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	1,960,263	3,308,162	1,414,713	2,975,110	4,303,718	2,934,059
COMMUNITY SCHOOLS AID	0	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	393,733	102,667	0	313,660	0
BOCES	572,739	609,729	185,813	255,774	0	964,665
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	124,275	93,461	61,188	183,405	59,247	56,136
PRIVATE EXCESS COST	79,529	46,127	52,065	118,317	98,105	19,432
HARDWARE & TECHNOLOGY	13,422	0	700	0	0	2,566
SOFTWARE, LIBRARY, TEXTBOOK	150,296	205,962	95,665	360,194	499,536	157,562
TRANSPORTATION INCL SUMMER	258,743	325,759	389,113	341,469	178,508	349,131
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	167,166	0	0	822,562
SUPPLEMENTAL PUB EXCESS COST	6,878	615	0	13,169	37,078	8,528
GAP ELIM. ADJMT (SA1516)	-271,041	-284,890	-74,464	-420,015	-517,807	-517,933
GEA RESTORATION	81,687	85,467	29,736	126,004	155,342	158,767
GAP ELIMINATION ADJUSTMENT	-189,354	-199,423	-44,728	-294,011	-362,465	-359,166
SUBTOTAL	2,976,791	4,780,125	2,424,362	3,953,427	5,127,387	4,955,475
BUILDING + BLDG REORG INCENT	853,679	17,319	41,968	47,793	6,690,884	639,081
TOTAL	3,830,470	4,797,444	2,466,330	4,001,220	6,818,271	5,594,556
% CHG 16-17 MINUS 15-16	206,817	143,078	-25,635	238,150	-241,290	256,259
% CHG TOTAL AID	5.71	3.07	-1.03	6.33	-3.42	4.80
% CHG W/O BLDG, REORG BLDG AID	117,655	133,078	-31,289	220,659	167,052	236,654
% CHG W/O BLDG, REORG BLDG AID	4.12	2.86	-1.27	5.91	3.37	5.02
SMART SCHOOLS ALLOCATION	302,038	451,876	234,005	430,913	536,892	514,684

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660802	660805	660809	660900	661004	661100
DISTRICT NAME	POCANTICO HILL	VALHALLA	PLEASANTVILLE	MOUNT VERNON	CHAPPAQUA	NEW ROCHELLE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	612,891	2,210,621	3,000,609	65,004,148	3,709,573	24,571,258
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	43,200	0	0	1,740,930	0	1,448,749
BOCES	251,359	932,238	632,349	2,521,100	1,026,402	4,310,959
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	114,572	71,346	1,792,754	194,106	472,715
PRIVATE EXCESS COST	0	76,575	145,329	1,327,707	186,931	734,194
HARDWARE & TECHNOLOGY	0	3,476	14,932	142,310	12,405	124,307
SOFTWARE, LIBRARY, TEXTBOOK	28,755	129,246	139,171	814,785	316,244	1,028,878
TRANSPORTATION INCL SUMMER	89,454	566,315	238,869	5,342,947	1,498,280	5,196,049
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	1,991,767	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	22,343	806,693	183,316	2,045,117	0	663,963
SUPPLEMENTAL PUB EXCESS COST	0	0	0	305,348	29,997	0
GAP ELIMINATION ADJUSTMENT	-23,493	-379,485	-349,822	-933,691	-691,793	-2,091,390
SUBTOTAL	1,024,509	4,460,251	4,076,099	82,095,222	6,282,145	36,459,682
BUILDING + BLDG REORG INCENT	149,352	334,249	2,155,954	5,443,568	1,576,909	3,291,540
TOTAL	1,173,861	4,794,500	6,232,053	87,538,790	7,859,054	39,751,222
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	617,631	2,210,621	3,000,609	65,415,040	3,709,573	24,571,258
COMMUNITY SCHOOLS AID	0	0	0	517,463	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	43,200	0	0	1,743,177	0	1,450,654
BOCES	173,944	632,801	690,657	3,094,119	925,003	4,235,565
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	116,836	185,679	3,821,411	370,916	868,475
PRIVATE EXCESS COST	0	68,271	121,013	1,759,024	177,195	696,192
HARDWARE & TECHNOLOGY	0	5,267	15,625	149,785	16,316	128,278
SOFTWARE, LIBRARY, TEXTBOOK	34,389	124,058	136,942	829,380	313,287	1,038,601
TRANSPORTATION INCL SUMMER	98,635	637,122	261,442	6,074,553	1,762,291	5,768,960
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	1,923,555	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	22,343	806,693	183,316	2,045,117	0	663,963
SUPPLEMENTAL PUB EXCESS COST	0	0	0	305,348	29,997	0
GAP ELIM. ADJMT (SA1516)	-23,493	-379,485	-349,822	-933,691	-691,793	-2,091,390
GEA RESTORATION	7,047	118,933	108,848	658,687	207,537	796,057
GAP ELIMINATION ADJUSTMENT	-16,446	-260,552	-240,974	-275,004	-484,256	-1,295,333
SUBTOTAL	973,696	4,341,117	4,354,315	87,402,968	6,820,292	38,126,613
BUILDING + BLDG REORG INCENT	151,894	490,319	2,232,828	6,466,986	1,690,169	3,395,007
TOTAL	1,125,590	4,831,436	6,587,143	93,869,954	8,510,461	41,521,620
% CHG 16-17 MINUS 15-16	-48,271	36,936	355,090	6,331,164	651,407	1,770,398
% CHG TOTAL AID	-4.11	0.77	5.70	7.23	8.29	4.45
% CHG W/O BLDG, REORG BLDG AID	-50,813	-119,134	278,216	5,307,746	538,147	1,666,931
% CHG W/O BLDG, REORG BLDG AID	-4.96	-2.67	6.83	6.47	8.57	4.57
SMART SCHOOLS ALLOCATION	101,145	457,847	432,564	7,961,129	686,946	3,527,277

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	661201	661301	661401	661500	661601
DISTRICT NAME	BYRAM HILLS	NORTH SALEM	OSSINING	BRIARCLIFF MAN	PEEKSKILL
SEE NOTE BELOW	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:					
FOUNDATION AID	1,927,451	1,303,174	8,806,583	1,467,697	26,029,131
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	848,510	0	437,858
BOCES	944,227	460,377	2,642,831	1,305,998	1,439,992
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	151,249	63,007	523,617	24,273	1,949,959
PRIVATE EXCESS COST	87,837	27,114	334,687	68,480	351,055
HARDWARE & TECHNOLOGY	0	0	0	8,346	51,730
SOFTWARE, LIBRARY, TEXTBOOK	208,674	95,184	404,761	123,346	271,741
TRANSPORTATION INCL SUMMER	299,998	165,091	3,233,622	588,585	2,079,708
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	0	9,736	34,452
GAP ELIMINATION ADJUSTMENT	-319,951	-205,107	-676,693	-331,033	-41,251
SUBTOTAL	3,301,669	2,010,144	16,417,145	3,365,990	33,218,062
BUILDING + BLDG REORG INCENT	742,075	259,557	834,491	1,508,803	3,527,148
TOTAL	4,043,744	2,269,701	17,251,636	4,874,793	36,745,210
2016-17 ESTIMATED AIDS:					
FOUNDATION AID	1,927,451	1,303,174	8,806,583	1,467,697	26,276,842
COMMUNITY SCHOOLS AID	0	0	0	0	230,795
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	848,510	0	437,858
BOCES	890,223	408,206	2,556,663	1,725,688	1,412,474
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	150,619	56,680	548,562	49,018	2,164,582
PRIVATE EXCESS COST	88,730	74,868	442,550	73,264	612,029
HARDWARE & TECHNOLOGY	0	0	0	9,365	52,813
SOFTWARE, LIBRARY, TEXTBOOK	202,342	92,730	416,749	119,314	284,267
TRANSPORTATION INCL SUMMER	322,072	196,244	3,627,367	651,436	2,097,661
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	0	9,736	34,452
GAP ELIM ADJMT (SA1516)	-319,951	-205,107	-676,693	-331,033	-41,251
GEA RESTORATION	96,985	61,947	293,509	99,341	41,251
GAP ELIMINATION ADJUSTMENT	-223,966	-143,160	-383,184	-231,692	0
SUBTOTAL	3,359,655	2,090,046	17,222,525	3,974,120	34,220,648
BUILDING + BLDG REORG INCENT	727,398	278,583	2,579,424	1,528,743	3,847,436
TOTAL	4,087,053	2,368,629	19,801,949	5,502,863	38,068,084
% CHG 16-17 MINUS 15-16	43,309	98,928	2,550,313	628,070	1,322,874
% CHG TOTAL AID	1.07	4.36	15.78	12.88	-2.94
\$ CHG W/O BLDG, REORG BLDG AID	57,986	79,902	805,380	608,130	1,002,586
% CHG W/O BLDG, REORG BLDG AID	1.76	3.97	4.91	18.07	3.02
SMART SCHOOLS ALLOCATION	333,850	230,261	1,486,507	326,239	3,202,505
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.					

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	661800	661901	661904	661905	662001	662101
DISTRICT NAME	RYE	RYE NECK	PORT CHESTER	BLIND BROOK-RY	SCARSDALE	SOMERS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	1,974,057	1,253,922	13,323,959	1,283,097	3,310,391	4,445,548
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	223,204	250,704	1,512,833	167,058	274,115	893,226
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	199,858	73,049	0	48,373	119,340	178,962
PRIVATE EXCESS COST	74,303	14,573	134,773	44,665	125,130	43,859
HARDWARE & TECHNOLOGY	0	3,942	52,308	0	0	22,437
SOFTWARE, LIBRARY, TEXTBOOK	320,309	132,302	401,114	123,377	408,785	263,332
TRANSPORTATION INCL SUMMER	77,023	131,793	1,248,866	242,629	305,486	1,551,243
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-166,904	-94,312	-9,523	-146,042	-453,365	-697,191
SUBTOTAL	2,713,995	1,765,973	17,512,764	1,863,157	4,089,882	6,842,672
BUILDING + BLDG REORG INCENT	624,768	389,216	2,881,732	814,728	2,161,373	1,920,381
TOTAL	3,338,763	2,155,189	20,394,496	2,677,885	6,251,255	8,763,053
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	1,974,057	1,253,922	13,545,892	1,283,097	3,310,391	4,445,548
COMMUNITY SCHOOLS AID	0	0	241,428	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	192,007	276,483	1,378,342	167,092	256,813	984,248
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	199,877	73,659	1,402,875	61,470	199,458	221,520
PRIVATE EXCESS COST	67,705	14,117	456,186	41,899	116,273	225,108
HARDWARE & TECHNOLOGY	0	2,938	63,302	5,210	0	25,548
SOFTWARE, LIBRARY, TEXTBOOK	310,616	136,366	405,013	123,812	404,750	274,087
TRANSPORTATION INCL SUMMER	84,764	127,525	1,247,697	268,626	328,173	1,729,170
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
GAP ELIM ADJMT (SA1516)	-166,904	-94,312	-9,523	-146,042	-453,365	-697,191
GEA RESTORATION	50,071	29,548	9,523	44,067	136,009	136,338
GAP ELIMINATION ADJUSTMENT	-116,833	-64,764	0	-101,975	-317,356	-483,853
SUBTOTAL	2,724,336	1,820,746	19,586,169	1,949,231	4,298,502	7,562,632
BUILDING + BLDG REORG INCENT	637,074	397,585	2,200,542	877,274	2,233,670	2,002,490
TOTAL	3,361,410	2,218,331	21,786,711	2,826,505	6,532,172	9,565,122
% CHG 16-17 MINUS 15-16	22,647	63,142	1,392,215	148,620	280,917	802,069
% CHG TOTAL AID	0.68	2.93	6.83	5.55	4.49	9.15
\$ CHG W/O BLDG, REORG BLDG AID	10,341	54,773	2,073,405	86,074	208,620	719,960
% CHG W/O BLDG, REORG BLDG AID	0.38	3.10	11.84	4.62	5.10	10.52
SMART SCHOOLS ALLOCATION	286,640	174,995	1,736,663	195,893	444,960	713,823
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	662200 WHITE PLAINS NA	662300 YONKERS NA	662401 LAKELAND NA	662402 YORKTOWN NA	COUNTY TOTALS
2015-16 BASE YEAR AIDS:					
FOUNDATION AID	12,689,183	178,856,896	23,191,754	8,645,650	443,256,298
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	912,586	4,269,388	97,200	0	11,103,485
BOCES	2,973,172	0	3,084,077	1,102,375	39,456,970
SPECIAL SERVICES	0	14,222,095	0	0	14,222,095
HIGH COST EXCESS COST	633,464	4,140,049	1,873,467	364,733	14,958,343
PRIVATE EXCESS COST	381,436	5,639,802	304,041	242,095	11,511,977
HARDWARE & TECHNOLOGY	62,599	3,300,734	78,999	40,705	1,071,010
SOFTWARE LIBRARY TEXTBOOK	699,079	2,452,644	494,525	302,910	13,202,949
TRANSPORTATION INCL SUMMER	2,185,384	23,475,001	4,724,250	2,593,836	64,376,909
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	406,644	0	0	2,398,411
ACADEMIC ENHANCEMENT	0	17,500,000	0	0	17,500,000
HIGH TAX AID	0	0	2,416,117	1,020,367	11,859,828
SUPPLEMENTAL PUB EXCESS COST	0	552,736	108,623	48,982	1,211,201
GAP ELIMINATION ADJUSTMENT	-401,123	-5,530,703	-1,599,520	-1,095,803	-22,502,094
SUBTOTAL	20,135,780	246,285,286	34,773,533	13,265,850	623,627,382
BUILDING + BLDG REORG INCENT	2,697,901	10,416,423	4,777,276	3,372,510	66,559,494
TOTAL	22,833,681	256,701,709	39,550,809	16,638,360	690,186,876
2016-17 ESTIMATED AIDS:					
FOUNDATION AID	12,736,746	180,425,512	23,237,477	8,645,650	445,872,773
COMMUNITY SCHOOLS AID	0	4,286,726	0	0	5,276,412
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	912,586	4,269,388	192,247	0	11,258,050
BOCES	2,678,591	0	2,866,768	955,665	38,808,973
SPECIAL SERVICES	0	14,972,582	0	0	14,972,582
HIGH COST EXCESS COST	601,968	5,001,791	1,735,224	424,761	21,409,145
PRIVATE EXCESS COST	361,083	5,442,091	247,504	244,794	12,975,547
HARDWARE & TECHNOLOGY	61,276	419,586	80,613	41,182	1,325,991
SOFTWARE LIBRARY TEXTBOOK	699,018	2,486,970	490,234	297,569	13,307,524
TRANSPORTATION INCL SUMMER	2,277,007	23,386,886	4,966,468	2,717,448	68,449,989
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	919,151	0	0	2,842,706
ACADEMIC ENHANCEMENT	0	17,500,000	0	0	17,500,000
HIGH TAX AID	0	0	2,416,117	1,020,367	11,859,828
SUPPLEMENTAL PUB EXCESS COST	0	552,736	108,623	48,982	1,211,201
GAP ELIM. ADJMT (SA1516)	-401,123	-5,530,703	-1,599,520	-1,095,803	-22,502,094
GEA RESTORATION	198,198	2,754,313	529,557	337,512	8,762,016
GAP ELIMINATION ADJUSTMENT	-202,925	-2,776,390	-1,069,963	-758,291	-13,740,078
SUBTOTAL	20,125,350	257,887,029	35,271,312	13,638,127	653,330,643
BUILDING + BLDG REORG INCENT	4,430,184	13,259,139	5,198,716	3,678,548	76,511,727
TOTAL	24,555,534	271,146,168	40,470,028	17,316,675	729,842,370
% CHG 16-17 MINUS 15-16	1,721,853	14,444,459	919,219	678,315	39,655,494
% CHG TOTAL AID	7.54	5.63	2.32	4.08	
\$ CHG W/O BLDG, REORG BLDG AID	-10,430	11,601,743	497,779	372,277	29,703,261
% CHG W/O BLDG, REORG BLDG AID	-0.05	4.71	1.43	2.81	
SMART SCHOOLS ALLOCATION	1,746,127	23,965,851	3,648,705	1,463,127	61,742,607
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.					

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	670201 ATTICA NA	670401 LETCHMORTH NA	671002 HYOMING NA	671201 PERRY NA	671501 WARSAM NA	COUNTY TOTALS
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	11,245,001	9,927,577	1,560,814	7,040,159	7,145,705	36,919,256
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	91,949	67,902	159,851
BOCES	1,394,879	566,155	362,694	845,213	1,237,756	4,406,697
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	493,986	116,670	0	154,225	91,248	856,129
PRIVATE EXCESS COST	82,760	13,300	0	102,757	62,901	261,718
HARDWARE & TECHNOLOGY	23,573	16,792	1,971	16,350	16,375	75,061
SOFTWARE LIBRARY TEXTBOOK	109,645	57,424	15,485	68,006	72,242	322,802
TRANSPORTATION INCL SUMMER	1,168,737	531,146	332,384	483,608	711,470	3,227,345
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIMINATION ADJUSTMENT	-539,128	-288,142	-65,753	-292,552	-334,370	-1,519,945
SUBTOTAL	13,979,453	10,940,922	2,207,595	8,505,715	9,071,229	44,708,914
BUILDING + BLDG REORG INCENT	2,891,079	1,197,879	206,493	1,986,587	2,438,268	8,720,306
TOTAL	16,870,532	12,138,801	2,414,088	10,496,302	11,509,497	53,429,220
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	11,346,206	10,061,599	1,569,041	7,109,856	7,222,164	37,308,866
COMMUNITY SCHOOLS AID	0	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	93,758	71,123	164,881
BOCES	1,190,077	688,858	328,569	840,112	1,294,401	4,342,017
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	542,388	153,801	2,993	120,898	197,684	1,017,764
PRIVATE EXCESS COST	63,315	23,285	0	103,355	66,512	256,467
HARDWARE & TECHNOLOGY	22,128	17,136	1,779	16,904	15,872	73,819
SOFTWARE LIBRARY TEXTBOOK	105,108	71,765	14,207	70,556	70,948	337,584
TRANSPORTATION INCL SUMMER	1,098,899	823,372	406,751	740,034	754,885	3,823,941
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM. ADJMT (SA1516)	-539,128	-288,142	-65,753	-292,552	-334,370	-1,519,945
GEA RESTORATION	220,861	143,263	21,674	128,595	145,375	652,768
GAP ELIMINATION ADJUSTMENT	-318,267	-144,879	-44,079	-163,957	-188,995	-860,177
SUBTOTAL	14,049,854	11,694,937	2,279,261	8,936,516	9,504,594	46,465,162
BUILDING + BLDG REORG INCENT	1,450,893	1,070,357	306,720	2,172,243	2,419,411	7,419,624
TOTAL	15,500,747	12,765,294	2,585,981	11,108,759	11,924,005	53,884,786
% CHG 16-17 MINUS 15-16	-1,369,785	626,493	171,893	612,457	414,508	455,566
% CHG TOTAL AID	-8.12	5.16	7.12	5.83	3.60	
\$ CHG W/O BLDG, REORG BLDG AID	70,401	754,015	71,666	426,801	433,365	1,756,248
% CHG W/O BLDG, REORG BLDG AID	0.50	6.89	3.25	5.02	4.78	
SMART SCHOOLS ALLOCATION	1,499,221	1,203,133	241,845	913,171	1,001,822	4,859,192
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	680601	680801	COUNTY
DISTRICT NAME	PENN YAN	DUNDEE	TOTALS
SEE NOTE BELOW	NA	NA	
2015-16 BASE YEAR AIDS:			
FOUNDATION AID	9,945,818	7,051,948	16,997,766
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	226,512	174,498	401,010
BOCES	719,352	334,892	1,054,244
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	253,352	114,383	367,735
PRIVATE EXCESS COST	11,084	1,286	12,370
HARDWARE & TECHNOLOGY	13,956	13,507	27,463
SOFTWARE, LIBRARY, TEXTBOOK	148,181	74,541	222,722
TRANSPORTATION INCL SUMMER	1,079,460	809,860	1,889,320
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIMINATION ADJUSTMENT	-570,725	-3,131	-573,856
SUBTOTAL	12,025,113	8,663,958	20,689,071
BUILDING + BLDG REORG INCENT	2,533,384	1,272,795	3,806,179
TOTAL	14,558,497	9,936,753	24,495,250
2016-17 ESTIMATED AIDS:			
FOUNDATION AID	9,945,818	7,130,389	17,076,207
COMMUNITY SCHOOLS AID	71,001	59,404	130,405
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	227,445	176,375	403,820
BOCES	589,262	404,727	993,989
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	232,691	132,520	365,211
PRIVATE EXCESS COST	61,523	25,947	87,470
HARDWARE & TECHNOLOGY	12,417	12,521	24,938
SOFTWARE, LIBRARY, TEXTBOOK	141,736	70,566	212,302
TRANSPORTATION INCL SUMMER	1,165,934	924,052	2,089,986
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIM ADJMT (SA1516)	-570,725	-3,131	-573,856
GEA RESTORATION	223,683	3,131	226,814
GAP ELIMINATION ADJUSTMENT	-347,042	0	-347,042
SUBTOTAL	12,300,908	9,028,675	21,329,583
BUILDING + BLDG REORG INCENT	2,560,618	1,463,379	4,023,997
TOTAL	14,861,526	10,492,054	25,353,580
\$ CHG 16-17 MINUS 15-16	303,029	555,301	858,330
% CHG TOTAL AID	2.08	5.59	
\$ CHG W/O BLDG, REORG BLDG AID	275,795	364,717	640,512
% CHG W/O BLDG, REORG BLDG AID	2.29	4.21	
SMART SCHOOLS ALLOCATION	1,275,268	888,015	2,163,283

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	NYC TOTALS	REST OF STATE TOTALS	SUPPRESSED TOTALS	STATE TOTALS
2015-16 BASE YEAR AIDS:				
FOUNDATION AID	6,774,784,194	9,081,609,784	0	15,856,393,978
FULL DAY K CONVERSION	0	5,776,847	0	5,776,847
UNIVERSAL PRE-KINDERGARTEN	224,943,297	158,739,385	0	383,682,682
BOCES	0	818,839,749	0	818,839,749
SPECIAL SERVICES	144,516,528	67,427,451	0	211,943,979
HIGH COST EXCESS COST	241,966,820	291,352,301	0	532,919,121
PRIVATE EXCESS COST	144,177,726	176,653,712	0	320,831,438
HARDWARE & TECHNOLOGY	14,618,000	22,684,105	0	37,202,105
SOFTWARE LIBRARY TEXTBOOK	102,584,465	138,188,558	0	240,903,123
TRANSPORTATION INCL SUMMER	495,608,404	1,202,131,151	0	1,697,739,555
OPERATING REORG INCENTIVE	0	2,912,536	0	2,912,536
CHARTER SCHOOL TRANSITIONAL	0	32,107,079	0	32,107,079
ACADEMIC ENHANCEMENT	1,200,000	27,071,832	0	28,271,832
HIGH TAX AID	0	223,298,324	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
GAP ELIMINATION ADJUSTMENT	-87,281,046	-346,318,619	0	-433,599,665
SUBTOTAL	8,056,518,388	11,912,017,462	0	19,968,535,850
BUILDING + BLDG REORG INCENT	1,093,196,504	1,737,503,360	0	2,830,699,864
TOTAL	9,149,714,892	13,649,520,822	0	22,799,235,714
2016-17 ESTIMATED AIDS:				
FOUNDATION AID	6,943,616,517	9,179,140,505	0	16,122,757,022
COMMUNITY SCHOOLS AID	28,491,241	71,506,852	0	99,998,093
FULL DAY K CONVERSION	0	1,176,526	0	1,176,526
UNIVERSAL PRE-KINDERGARTEN	224,946,630	160,088,104	0	385,034,734
BOCES	0	861,654,306	0	861,654,306
SPECIAL SERVICES	144,799,329	66,601,010	0	211,400,339
HIGH COST EXCESS COST	269,091,381	331,435,099	0	600,526,480
PRIVATE EXCESS COST	138,437,537	192,377,425	0	330,814,963
HARDWARE & TECHNOLOGY	14,309,780	24,023,425	0	38,333,205
SOFTWARE LIBRARY TEXTBOOK	103,166,006	141,934,416	0	245,100,422
TRANSPORTATION INCL SUMMER	499,175,345	1,282,718,970	0	1,782,894,315
OPERATING REORG INCENTIVE	0	35,142,924	0	35,142,924
CHARTER SCHOOL TRANSITIONAL	0	27,071,832	0	27,071,832
ACADEMIC ENHANCEMENT	1,200,000	223,298,324	0	223,298,324
HIGH TAX AID	0	4,313,167	0	4,313,167
SUPPLEMENTAL PUB EXCESS COST	0	-346,318,619	0	-346,318,619
GAP ELIM. ADJMT (SA1516)	-87,281,046	125,220,144	0	37,939,098
GEA RESTORATION	64,185,710	-221,098,475	0	-156,912,765
GAP ELIMINATION ADJUSTMENT	-23,095,336	-221,098,475	0	-244,193,811
SUBTOTAL	8,344,138,430	12,390,011,589	0	20,734,150,019
BUILDING + BLDG REORG INCENT	1,170,874,769	1,852,288,087	0	3,023,162,856
TOTAL	9,515,013,199	14,242,299,676	0	23,760,312,875
% CHG 16-17 MINUS 15-16	365,298,307	595,778,854	0	961,077,161
% CHG TOTAL AID				
% CHG W/O BLDG, REORG BLDG AID	287,620,042	477,994,127	0	765,614,169
% CHG W/O BLDG, REORG BLDG AID				
SMART SCHOOLS ALLOCATION	783,141,339	1,216,858,661	0	2,000,000,000
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.				

2015-16 AND 2016-17 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	140600 BUFFALO NA	261600 ROCHESTER NA	421800 SYRACUSE NA	662300 YONKERS NA	TOTAL NEW YORK CITY NA	TOTAL STATE
2015-16 BASE YEAR AIDS:						
FOUNDATION AID	464,962,792	384,924,954	238,223,966	178,856,896	6,774,784,194	15,856,393,978
FULL DAY K CONVERSION	0	0	0	0	0	5,776,847
UNIVERSAL PRE-KINDERGARTEN	12,759,425	10,815,773	7,431,250	4,269,388	224,943,297	383,682,682
BOCES	0	0	0	0	0	818,839,749
SPECIAL SERVICES	21,729,900	8,106,129	10,874,576	14,222,095	144,516,528	211,943,979
HIGH COST EXCESS COST	3,645,418	2,684,773	6,508,140	4,140,049	241,966,820	532,919,121
PRIVATE EXCESS COST	23,117,532	9,138,887	343,867	5,639,802	144,177,726	320,831,438
HARDWARE & TECHNOLOGY	953,653	714,094	463,344	300,734	14,418,000	37,202,105
SOFTWARE LIBRARY TEXTBOOK	3,582,364	2,768,176	1,828,042	2,452,644	102,584,465	240,903,123
TRANSPORTATION INCL SUMMER	39,091,731	57,513,710	16,754,969	23,475,001	495,608,404	1,697,739,555
OPERATING REORG INCENTIVE	0	0	0	0	0	2,912,536
CHARTER SCHOOL TRANSITIONAL	3,500,658	14,839,266	2,152,172	406,644	0	32,107,079
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	1,200,000	28,271,832
HIGH TAX AID	0	0	0	0	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	4,313,167
GAP ELIMINATION ADJUSTMENT	-86,989	-97,541	-50,991	-5,522,736	-87,281,046	-433,599,665
SUBTOTAL	573,256,484	491,408,221	286,857,729	246,285,286	8,056,518,388	19,968,535,850
BUILDING + BLDG REORG INCENT	114,839,139	49,618,410	18,676,230	10,416,423	1,093,196,504	2,830,699,864
TOTAL	688,095,623	536,026,631	305,533,959	256,701,709	9,149,714,892	22,799,235,714
2016-17 ESTIMATED AIDS:						
FOUNDATION AID	474,262,047	392,623,453	242,988,445	180,425,512	6,943,616,517	16,122,757,022
COMMUNITY SCHOOLS AID	12,524,617	7,624,908	10,186,478	4,286,726	28,491,241	99,998,093
FULL DAY K CONVERSION	0	0	0	0	0	1,176,526
UNIVERSAL PRE-KINDERGARTEN	12,759,425	10,817,469	7,431,250	4,269,388	224,946,630	385,034,734
BOCES	0	0	0	0	0	861,654,306
SPECIAL SERVICES	22,208,596	5,852,838	10,899,297	14,972,582	144,799,329	211,400,339
HIGH COST EXCESS COST	3,959,275	2,608,843	6,152,755	6,001,791	269,091,381	600,526,480
PRIVATE EXCESS COST	23,040,545	10,792,868	311,300	5,442,091	138,437,537	330,814,963
HARDWARE & TECHNOLOGY	986,187	712,237	469,370	419,586	14,309,780	38,333,205
SOFTWARE LIBRARY TEXTBOOK	3,663,611	2,767,566	1,849,904	2,486,970	103,166,006	245,100,422
TRANSPORTATION INCL SUMMER	39,786,807	59,337,877	17,324,599	23,386,886	499,175,345	1,782,894,315
OPERATING REORG INCENTIVE	0	0	0	0	0	35,142,924
CHARTER SCHOOL TRANSITIONAL	6,367,767	14,069,640	1,510,440	919,151	0	27,071,832
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	1,200,000	28,271,832
HIGH TAX AID	0	0	0	0	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	4,313,167
GAP ELIM. ADJMT (SA1516)	-86,989	-97,541	-50,991	-5,522,736	-87,281,046	-433,599,665
GEA RESTORATION	86,989	97,541	50,991	5,522,736	64,185,710	189,405,854
GAP ELIMINATION ADJUSTMENT	0	0	0	0	0	-244,193,811
SUBTOTAL	599,558,877	512,207,699	301,452,232	257,817,029	8,344,138,430	20,734,150,019
BUILDING + BLDG REORG INCENT	115,891,468	58,353,402	19,195,060	12,259,139	1,170,874,769	3,023,162,856
TOTAL	715,450,345	568,561,101	320,647,292	270,076,168	9,515,013,199	23,760,312,875
% CHG 16-17 MINUS 15-16	27,360,722	32,534,470	15,113,333	14,444,459	365,298,307	961,077,161
% CHG TOTAL AID	3.98	6.07	4.95	5.63	3.99	
% CHG W/O BLDG, REORG BLDG AID	26,302,393	20,799,478	14,594,503	11,601,743	287,620,042	765,614,169
% CHG W/O BLDG, REORG BLDG AID	4.59	4.23	5.09	4.71	3.57	
SMART SCHOOLS ALLOCATION	56,020,356	47,234,577	27,150,068	23,965,851	783,141,339	2,000,000,000
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 9 DISTRICTS WITH INCOMPLETE DATA.						