### STATE OF NEW YORK

S. 2004 -- A A. 3004 -- A

### SENATE - ASSEMBLY

January 17, 2017

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

11

#### CAPITAL PROJECTS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for capi-2 tal projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), 5 purposes, and projects designated by the appropriations, and authorized 6 to be made available as hereinafter provided to the respective public 7 officers; such appropriations shall be deemed to provide all costs 8 necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of 10 the state finance law.

b) Any amounts specified in this chapter for advances for capital 12 projects, or so much thereof as shall be necessary to accomplish the 13 purpose of the appropriations, are appropriated by comprehensive 14 construction programs (hereinafter referred to by the abbreviation CCP), 15 purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

EXPLANATION -- Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.

LBD12554-03-7



c) The several amounts specified in this chapter as capital projects reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed and/or unexpended balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2017.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 55, section 1, of the laws of 2016 and, for the city university of New York and state university of New York, chapter 53, section 3, of the laws of 2016.

- d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.
- e) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2017 except as otherwise noted.

#### ADIRONDACK PARK AGENCY

1	A	PPROPRIATIONS	REAPPROPRIATIONS
2	Special Revenue Funds - Other	0	1,500,000
3 4 5	All Funds	0	1,500,000
6	MAINTENANCE AND IMPROVEMENTS OF EXISTING	FACILITIES (CC	P)
7 8 9 10	Special Revenue Funds - Other Combined Expendable Trust Fund Miscellaneous Gifts Account Preservation of Facilities Purpose		
11 12 13 14	By chapter 54, section 1, of the laws of For alterations, rehabilitations and ties, including personal service and prior to April 1, 2012 (13GI1203)	improvements o payment of lia	bilities incurred
15 16 17 18	By chapter 54, section 1, of the laws of For alterations, rehabilitations and im ties, including personal service and prior to April 1, 2011 (13GI1103)	provements of payment of lia	bilities incurred
19 20 21 22	By chapter 55, section 1, of the laws of For alterations, rehabilitations and ties, including personal service and prior to April 1, 2010 (13GI1003)	improvements o payment of lia	bilities incurred

### DEPARTMENT OF AGRICULTURE AND MARKETS

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 56,215,000 8,858,000
7 8	All Funds 56,215,000 8,858,000
9 10	NEW YORK WORKS (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund Administrative Services Purpose
14 15 16 17 18	For the purchase and replacement of vehicles and equipment (60VS17AS)
19 20 21	Capital Projects Funds - Other Capital Projects Fund Preservation of Facilities Purpose
22 23 24 25 26 27 28 29 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation and improve- ments at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appro- priated hereby may be suballocated or transferred to any department, agency or public authority (60NY1703)



#### DEPARTMENT OF AGRICULTURE AND MARKETS

1	
1	to secure greater savings for the public
2	and ensure quality workmanship on such
3	projects as may be impacted, section 17 of
4	part F of chapter 60 of the laws of 2015,
5	constituting the infrastructure investment
6	act ("Act"), is amended to remove the
7	repealer contained therein to continue the
8	Act in full force and effect through and
9	until March 31, 2018, with the following
	<del>-</del>
10	amendments to sections two, three, four,
11	and eight of the Act: authorized state
12	entities may also use the alternative
13	delivery method referred to as design-
14	build contracts for capital projects
15	related to buildings as well as to any
16	projects undertaken by an authorized state
17	entity in agreement with another party;
18	"authorized state entity" shall include
19	department of agriculture and markets; in
20	addition to other laws notwithstood, the
21	Act also notwithstands the provisions of
22	sections 8 and 9 of the public buildings
23	law; if department of agriculture and
24	markets requires a contractor to prepare
25	separate specifications in accordance with
26	section 135 of the state finance law, it
27	shall be deemed to be in compliance with
28	the provisions of such law (60SF1703) 50,000,000
29	STATE FAIR (CCP)
30	
31	Capital Projects Funds - Other
	Capital Projects Funds - Other Capital Projects Fund
32	Capital Projects Fund
32 33	Capital Projects Fund Preservation of Facilities Purpose
32 33 34	Capital Projects Fund Preservation of Facilities Purpose  For payment of the costs including personal
32 33 34 35	Capital Projects Fund Preservation of Facilities Purpose  For payment of the costs including personal services, nonpersonal services, fringe
32 33 34 35 36	Capital Projects Fund Preservation of Facilities Purpose  For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alter-
32 33 34 35 36 37	Capital Projects Fund Preservation of Facilities Purpose  For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements
32 33 34 35 36 37 38	Capital Projects Fund Preservation of Facilities Purpose  For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replace-
32 33 34 35 36 37 38 39	Capital Projects Fund Preservation of Facilities Purpose  For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conserva-
32 33 34 35 36 37 38 39 40	Capital Projects Fund Preservation of Facilities Purpose  For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the
32 33 34 35 36 37 38 39 40 41	Capital Projects Fund Preservation of Facilities Purpose  For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to
32 33 34 35 36 37 38 39 40	Capital Projects Fund Preservation of Facilities Purpose  For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the
32 33 34 35 36 37 38 39 40 41 42	Capital Projects Fund Preservation of Facilities Purpose  For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2017 (60MN1703)
32 33 34 35 36 37 38 39 40 41 42	Capital Projects Fund Preservation of Facilities Purpose  For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2017 (60MN1703)
32 33 34 35 36 37 38 39 40 41 42 43 44	Capital Projects Fund Preservation of Facilities Purpose  For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2017 (60MN1703)
32 33 34 35 36 37 38 39 40 41 42	Capital Projects Fund Preservation of Facilities Purpose  For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2017 (60MN1703)
32 33 34 35 36 37 38 39 40 41 42 43 44 45	Capital Projects Fund Preservation of Facilities Purpose  For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2017 (60MN1703)
32 33 34 35 36 37 38 39 40 41 42 43 44 45	Capital Projects Fund Preservation of Facilities Purpose  For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2017 (60MN1703)
32 33 34 35 36 37 38 39 40 41 42 43 44 45	Capital Projects Fund Preservation of Facilities Purpose  For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2017 (60MN1703)



#### DEPARTMENT OF AGRICULTURE AND MARKETS

1	benefits and indirect costs, of alter-
2	ations, rehabilitation and improvements
3	including preventive maintenance, replace-
4	ment, refurbishment and energy conserva-
5	tion of various facilities, including the
	payment of liabilities incurred prior to
7	April 1, 2017 (60RI1703) 2,000,000

#### DEPARTMENT OF AGRICULTURE AND MARKETS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 NEW FACILITIES PURPOSE (CCP) 2 Capital Projects Funds - Other 3 Capital Projects Fund New Facilities Purpose By chapter 55, section 1, of the laws of 2016: 5 6 For payment to agricultural or horticultural corporations and county 7 extension service associations that are eligible to receive premium 8 reimbursement pursuant to section 286 of the agriculture and markets 9 law for the costs of construction, renovation, alteration, rehabili-10 tation, improvements, installation, acquisition, repair or replace-11 ment of fairground buildings, equipment or permanent or temporary 12 facilities used to house or promote agriculture, excluding parking 13 facilities and signage, to be allocated by the commissioner in 14 amounts not to exceed \$200,000 to such eligible agricultural and 15 horticultural corporations or county extension services on a non-16 competitive basis until such funds are exhausted (60LF1603) ...... 17 5,000,000 ..... (re. \$5,000,000) By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 18 19 section 1, of the laws of 2012: 20 For building and equipping the Finger Lakes Community College viticul-21 ture center in Geneva, and building renovations and equipment in 22 support of food processing and viticulture educational technologies at the New York State Agricultural Experiment Station in Geneva 23 24 (60010809) ... 8,000,000 ...... (re. \$43,000) 25 By chapter 55, section 1, of the laws of 2006, as amended by chapter 26 108, section 5, of the laws of 2006: 27 For services and expenses related to the construction of the New York 28 State department of agriculture and markets food laboratory, includ-29 ing but not limited to the cost of property acquisition, studies, 30 appraisals, surveys, testing, environmental impact statements and for design and construction management services (60010607) ...... 31 32 40,000,000 ...... (re. \$157,000) 33 NEW YORK WORKS (CCP) 34 Capital Projects Funds - Other 35 Capital Projects Fund 36 Preservation of Facilities Purpose 37 By chapter 55, section 1, of the laws of 2016: For services and expenses related to New York Works Infrastructure 38 39 projects for alterations, rehabilitation and improvements at the 40 state fair, including personal service and the payment of liabil-41 ities incurred prior to April 1, 2016. All or a portion of the funds 42 appropriated hereby may be suballocated or transferred to any 43 department, agency or public authority (60NY1603) ......



2,500,000 ...... (re. \$1,600,000)

### DEPARTMENT OF AGRICULTURE AND MARKETS

1	By chapter 54, section 1, of the laws of 2015:
2	For services and expenses related to New York Works Infrastructure
3	projects for alterations, rehabilitation and improvements at the
4	state fair, including personal service and the payment of liabil-
5	ities incurred prior to April 1, 2015. All or a portion of the funds
6	appropriated hereby may be suballocated or transferred to any
7	department, agency or public authority (60NY1503)
8	2,500,000 (re. \$58,000)
9	STATE FAIR (CCP)
10	Capital Projects Funds - Other
11	Miscellaneous Capital Projects Fund
12	Preservation of Facilities Purpose
13	By chapter 55, section 1, of the laws of 2016:
14	For payment of the costs including personal services, nonpersonal
15	services, fringe benefits and indirect costs, of alterations, reha-
16	bilitation and improvements including preventive maintenance,
17	replacement, refurbishment and energy conservation of various facil-
18	ities, including the payment of liabilities incurred prior to April
19	1, 2016 (60RI1603) 2,000,000 (re. \$2,000,000)

#### DEPARTMENT OF AUDIT AND CONTROL

- 1 IT INITIATIVE PROGRAM (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund
- 4 Program Improvement/Change Purpose
- 5 By chapter 55, section 1, of the laws of 2016:
- 6 For services and expenses related to the acquisition and development
- 7 of technology, including but not limited to equipment, software and
- 8 services (OS011608) ... 6,000,000 ...... (re. \$6,000,000)

#### CAPITAL PROJECTS 2017-18

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
APPROPRIATIONS REAPPROPRIATIONS
Capital Projects Funds - Other 401,558,000 2,399,086,000
All Funds
GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 284,222,000
Capital Projects Funds - Other Capital Projects Fund Administration Purpose
For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and



until March 31, 2018, with the following

1 2	amendments to sections two, three, four, and eight of the Act: authorized state
3	entities may also use the alternative
4	delivery method referred to as design-
5	build contracts for capital projects
6	related to buildings as well as to any
7	projects undertaken by an authorized state
8	entity in agreement with another party;
9	"authorized state entity" shall include
10	city university construction fund; in
11	addition to other laws notwithstood, the
12	Act also notwithstands the provisions of
13	sections 8 and 9 of the public buildings
14	law; if city university construction fund
15	requires a contractor to prepare separate
16	specifications in accordance with section
17	135 of the state finance law, it shall be
18	deemed to be in compliance with the
19	provisions of such law (30031750) 284,222,000
20	Project Schedule
21	PROJECT AMOUNT
22	
23	(thousands of dollars)
24	Baruch College
0 -	a 19 1, ,
25	Campus-wide maintenance to
26	various facilities
26 27	various facilities
26 27 28	various facilities
26 27 28 29	various facilities
26 27 28 29 30	various facilities
26 27 28 29 30 31	various facilities
26 27 28 29 30 31 32	various facilities
26 27 28 29 30 31 32 33	various facilities 2,511  Brooklyn College Campus-wide maintenance to various facilities 5,433  City College Campus-wide maintenance to various facilities 8,136  Graduate School and University Center
26 27 28 29 30 31 32 33 34	various facilities
26 27 28 29 30 31 32 33 34 35	various facilities
26 27 28 29 30 31 32 33 34 35 36	various facilities
26 27 28 29 30 31 32 33 34 35 36 37	various facilities
26 27 28 29 30 31 32 33 34 35 36 37 38	various facilities
26 27 28 29 30 31 32 33 34 35 36 37 38	various facilities
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	various facilities
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	various facilities
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	various facilities
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	various facilities
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	various facilities
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	various facilities
26 27 28 29 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46	various facilities
26 27 28 29 30 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46 47	various facilities
26 27 28 29 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46	various facilities



1 2	various facilities
3	New York City College of Technology Campus-wide maintenance to
4	various facilities 3,485
5	Queens College
6	Campus-wide maintenance to
7	various facilities 5,433
8	College of Staten Island
9	Campus-wide maintenance to
10	various facilities
11	York College
12	Campus-wide maintenance to
13	various facilities 3,899
14	For university-wide maintenance or
15	capital improvement costs at senior
16	colleges attributable to the findings of
17	condition surveys for health and safety
18	needs 9,270
19	For university-wide maintenance or
20	capital improvement costs at senior
21	colleges attributable to the findings of
22	condition surveys for preservation of
23	facilities needs 12,463
24	For university-wide maintenance or
25	capital improvement costs at senior
26	colleges attributable to mechanical and
27	infrastructure needs 7,210
28	For university-wide maintenance or
29	capital improvement costs at senior
30	colleges attributable to ADA needs 6,180
31	For university-wide maintenance or
32	capital improvement costs at senior
33	colleges attributable to certificate of
34	occupancy/public assembly needs 2,060
35	For university-wide maintenance or
36	capital improvement costs at senior
37	colleges attributable to energy
38	conservation needs 4,120
39	For university-wide maintenance or
40	capital improvement costs at senior
41	colleges attributable to science lab
42	upgrade needs
43 44	For university-wide maintenance or
	capital improvement costs at senior
45 46	colleges attributable to bathroom facilities upgrade needs
46 47	For university-wide maintenance or
48	capital improvement costs at senior
49	colleges attributable to educational
ユジ	COTTOGOS ACCITACANTE CO EQUOCACIONAL



1 2 3 4 5	technology initiative needs
7 8	capital improvement costs at senior colleges attributable to CUNY TV
9	renovation needs
10	For university-wide priority capital
11	maintenance or capital improvement
12	projects to support the preservation
13 14	of facilities
15 16	Total 284,222
17 18	PROJECT ADMINISTRATION (CCP)
19	Capital Projects Funds - Other
20	Capital Projects Fund
21	Administration Purpose
22	For payment to the dormitory authority of
23	the state of New York, for services and
24	expenses of the authority related to
25 26	construction activities administered by the authority for the state share of capi-
27	tal projects of the city university of New
28	York which are appropriated by the state
29	and otherwise authorized by law (30DA1750) 21,000,000
30	For payment to the city university
31	construction fund, for services and
32	expenses of the city university
33	construction fund related to construction
34	activities administered by the city
35	university construction fund for the state
36 37	share of capital projects of the city university of New York which are appropri-
38	ated by the state and otherwise authorized
39	by law (30CF1750)
	==,===,==



14 12554-03-7

#### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

#### CAPITAL PROJECTS 2017-18

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4 5	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
6	Capital Projects Funds - Other
7	Capital Projects Fund
8	Administration Purpose
9	For services and expenses for state finan-
10	cial assistance to community colleges for
11	alterations and improvements to various
12	facilities including services and
13	expenses, capital design, construction,
14	reconstruction, rehabilitation and equip-
15 16	<pre>ment; for health and safety, preservation of facilities, new facilities program</pre>
17	improvement or program change, environ-
18	mental protection, energy conservation,
19	accreditation, facilities for the phys-
20	ically disabled, and related projects,
21	including costs incurred prior to April 1,
22	2017 subject to an annual plan developed
23	by the city university and approved by the
24	state director of the budget, and which
25	may include, but not be limited to,
26	projects in the following schedule
27	(30CC1750) 80,353,000
28	Project Schedule
29	ESTIMATED ESTIMATED
30	TOTAL STATE 50 PERCENT
31	& LOCAL SHARE STATE SHARE
32	
33	(thousands of dollars)
34	Bronx Community College
35	Critical Maintenance 42,000 21,000
36	Student Success Center 14,000 7,000
37 38	STEM Resource Center
38 39	Borough Manhattan Community College Cooling Tower Rehab
40	Gymnasium Light Replacement 700 350
41	Hostos Community College
42	One Stop Student Services Center . 7,700 3,850
43	Kingsborough Community College
44	Roof Replacements 2,000 1,000
45	Marina Upgrades 500 250



# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1	Science Equipment	454	227
2	LaGuardia Community College		
3	Center for Career and Employment		
4	Training	6,774	3,387
5	Queensborough Community College		
6	Roof Repairs	2,400	1,200
7	Kitchen and Cafeteria Renovation	5,600	2,800
8	For university-wide community college	е	
9	critical maintenance or capital		
10	improvement costs attributable to		
11	preservation of facilities	60,678	30,339
12	For university-wide community college	е	
13	critical maintenance or capital		
14	improvement costs attributable to		
15	facilities which support ASAP		
16	programs	14,000	7,000
17			
18	Total	160,706	80,353
19		======	======



1	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
2	Capital Projects Funds - Other
3	Capital Projects Fund
4	Administration Purpose
5	By chapter 55, section 1, of the laws of 2016, as amended by chapter 53,
6	section 3, of the laws of 2016:
7	For services and expenses related to alterations and improvements to
8	existing facilities for capital maintenance, including but not
9	limited to capital design, construction, reconstruction, rehabili-
10	tation, and equipment; for health and safety, preservation of facil-
11	ities, program improvement or program change, environmental
12 13	<pre>protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects,</pre>
14	including costs incurred prior to April 1, 2016 and subject to a
15	plan developed and submitted annually by the city university of New
16	York and approved by the director of the budget, and which may
17	include, but not be limited to, projects in the following schedule
18	(30031650) 103,000,000 (re. \$103,000,000)
-0	(30031030) 103/000/000
19	Project Schedule
20	PROJECT AMOUNT
21	
22	(thousands of dollars)
23	Baruch College
24	Campus-wide maintenance to
25	various facilities 2,511
26	Brooklyn College
27	Campus-wide maintenance to
28	various facilities 5,433
29	City College
30	Campus-wide maintenance to
31	various facilities
32	Graduate School and University Center
33	Campus-wide maintenance to various facilities
34 35	
36	Honors college
	Campus-wide maintenance to various facilities
37 38	Hunter College
39	Campus-wide maintenance to
40	various facilities
41	John Jay College of Criminal Justice
42	Campus-wide maintenance to
43	various facilities
44	Lehman College
45	Campus-wide maintenance to
46	various facilities
47	Medgar Evers College



1	Campus-wide maintenance to
2	various facilities
3	New York City College of Technology
4	Campus-wide maintenance to
5	various facilities
6	Queens College
7	Campus-wide maintenance to
8	various facilities 5,433
9	College of Staten Island
10	Campus-wide maintenance to
11	various facilities
12	York College
13	Campus-wide maintenance to
14	various facilities 3,899
15	For university-wide maintenance or
16	capital improvement costs at senior
17	colleges attributable to the findings of
18	condition surveys for health and safety
19	needs 9,270
20	For university-wide maintenance or
21	capital improvement costs at senior
22	colleges attributable to the findings of
23	condition surveys for preservation of
24	facilities needs 12,463
25	For university-wide maintenance or
26	capital improvement costs at senior
27	colleges attributable to mechanical and
28	infrastructure needs
29	For university-wide maintenance or
30	capital improvement costs at senior
31	colleges attributable to ADA needs 6,180
32	For university-wide maintenance or
33	capital improvement costs at senior
34	colleges attributable to certificate of
35	occupancy/public assembly needs 2,060
36	For university-wide maintenance or
37	capital improvement costs at senior
38	colleges attributable to energy
39	conservation needs 4,120
40	For university-wide maintenance or
41	capital improvement costs at senior
42	colleges attributable to science lab
43 44	upgrade needs
44 45	For university-wide maintenance or
46	<pre>capital improvement costs at senior colleges attributable to bathroom</pre>
47	facilities upgrade needs
48	For university-wide maintenance or
49	capital improvement costs at senior
50	colleges attributable to educational
50	correges accribateable to educational



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18 1 technology initiative needs ...... 6,695 For university-wide maintenance or 2 capital improvement costs at senior 4 colleges attributable to science and technology equipment needs ...... 5,047 5 6 For university-wide maintenance or 7 capital improvement costs at senior 8 colleges attributable to CUNY TV 9 renovation needs ...... 515 10 11 Total ...... 103,000 12 13 For additional services and expenses related to alterations and 14 improvements to existing facilities for capital maintenance, includ-15 ing but not limited to capital design, construction, reconstruction, 16 rehabilitation, and equipment; for health and safety, preservation 17 of facilities, program improvement or program change, environmental 18 protection, energy conservation, accreditation, facilities for the 19 physically disabled, preventative maintenance and related projects, 20 including costs incurred prior to April 1, 2016 and subject to a 21 plan developed and submitted annually by the city university of New 22 York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule 23 24 25 Project Schedule 26 PROJECT \_\_\_\_\_\_ 27 28 (thousands of dollars) 29 Baruch College 30 Campus-wide maintenance to various facilities ...... 378 31 32 Brooklyn College 33 Campus-wide maintenance to 34 various facilities ...... 2,538 35 City College 36 Campus-wide maintenance to 37 various facilities ...... 4,536 38 Graduate School and University Center 39 Campus-wide maintenance to 40 41 Honors college Campus-wide maintenance to 42 43 44 Hunter College 45 Campus-wide maintenance to



various facilities ...... 2,808

John Jay College of Criminal Justice

Campus-wide maintenance to

46

47

1	various facilities
2	Lehman College
3	Campus-wide maintenance to
4	various facilities
5	Medgar Evers College
6	Campus-wide maintenance to
7	various facilities
8	New York City College of Technology
9	Campus-wide maintenance to
10	various facilities
11	Queens College
12	Campus-wide maintenance to
13	various facilities
14	College of Staten Island
15	Campus-wide maintenance to
16	various facilities
17	York College
18	Campus-wide maintenance to
19	various facilities
20	For university-wide maintenance or
21	capital improvement costs at senior
22	colleges attributable to the findings of
23	condition surveys for health and safety
24	needs
25	For university-wide maintenance or
26	capital improvement costs at senior
27	colleges attributable to the findings of
28	condition surveys for preservation of
29	facilities needs
30	For university-wide maintenance or
31	capital improvement costs at senior
32	colleges attributable to mechanical and
33	infrastructure needs
34	For university-wide maintenance or
35	capital improvement costs at senior
36	colleges attributable to ADA needs
37	For university-wide maintenance or
38	capital improvement costs at senior
39	colleges attributable to certificate of
40	occupancy/public assembly needs 800
41	For university-wide maintenance or
42	capital improvement costs at senior
43	colleges attributable to energy
44	conservation needs
45	For university-wide maintenance or
46	capital improvement costs at senior
47	colleges attributable to science lab
48	upgrade needs
49	For university-wide maintenance or
50	capital improvement costs at senior



1	colleges attributable to bathroom
2	facilities upgrade needs400
3	For university-wide maintenance or
4	capital improvement costs at senior
5	colleges attributable to educational
6	technology initiative needs 2,600
7	For university-wide maintenance or
8	capital improvement costs at senior
9	colleges attributable to science and
10	technology equipment needs
11	For university-wide maintenance or
12	capital improvement costs at senior
13	colleges attributable to CUNY TV
14	renovation needs 200
15	
16	Total
17	
18	By chapter 55, section 1, of the laws of 2016, as amended by chapter 73,
19	section 1 of part M, of the laws of 2016:
20	For additional services and expenses related to alterations and
21	improvements to various facilities for capital projects, including
22	but not limited to capital design, construction, acquisition, recon-
23	struction, rehabilitation, and equipment; for health and safety,
24	preservation of facilities, program improvement or program change,
25	environmental protection, energy conservation, accreditation, facil-
26	ities for the physically disabled, preventative maintenance and
27	related projects, including costs incurred prior to April 1, 2016
28	and subject to a plan developed and submitted by the city university
29	of New York board of trustees and approved by the director of the
30	budget (30051650) 20,000,000 (re. \$20,000,000)
31	By chapter 54, section 1, of the laws of 2015:
32	For services and expenses related to alterations and improvements to
33	existing facilities for capital maintenance, including but not
34	limited to capital design, construction, reconstruction, rehabili-
35	tation, and equipment; for health and safety, preservation of facil-
36	ities, program improvement or program change, environmental
37	protection, energy conservation, accreditation, facilities for the
38	physically disabled, preventative maintenance and related projects,
39	including costs incurred prior to April 1, 2015 and subject to a
40	plan developed and submitted annually by the city university of New
41	York and approved by the director of the budget, and which may
42	include, but not be limited to, projects in the following schedule
43	(30031550) 103,000,000 (re. \$102,628,000)
44	Project Schodule
44	Project Schedule PROJECT AMOUNT
46	PROUBCI AMOUNI



4	(bbauman de la 11 aug)
1	(thousands of dollars)
2	Baruch College
3	Campus-wide maintenance to
4	various facilities
5	Brooklyn College
6	Campus-wide maintenance to
7	various facilities
8	City College
9	Campus-wide maintenance to
10	various facilities 5,665
11	Graduate School and University Center
12	Campus-wide maintenance to
13	various facilities
14	Honors college
15	Campus-wide maintenance to
16	various facilities
17	Hunter College
18	Campus-wide maintenance to
19	various facilities
20	John Jay College of Criminal Justice
21	Campus-wide maintenance to
22	various facilities
23	Lehman College
24	Campus-wide maintenance to
25	various facilities 3,811
26	Medgar Evers College
27	Campus-wide maintenance to
28	various facilities
29	New York City College of Technology
30	Campus-wide maintenance to
31	various facilities
32	Queens College
33	Campus-wide maintenance to
34	various facilities 5,665
35	College of Staten Island
36	Campus-wide maintenance to
37	various facilities 3,811
38	York College
39	Campus-wide maintenance to
40	various facilities 3,811
41	For university-wide maintenance or
42	capital improvement costs at senior
43	colleges attributable to the findings of
44	condition surveys for health and safety
45	needs 8,755
46	For university-wide maintenance or
47	capital improvement costs at senior
48	colleges attributable to the findings of
49	condition surveys for preservation of



1	facilities needs 10,815
2	For university-wide maintenance or
3	capital improvement costs at senior
4	colleges attributable to mechanical and
5	infrastructure needs 6,695
6	For university-wide maintenance or
7	capital improvement costs at senior
8	colleges attributable to ADA needs 5,150
9	For university-wide maintenance or
10	capital improvement costs at senior
11	colleges attributable to certificate of
12	occupancy/public assembly needs 2,060
13	For university-wide maintenance or
14	capital improvement costs at senior
15	colleges attributable to energy
16	conservation needs
17	For university-wide maintenance or
18	capital improvement costs at senior
19	colleges attributable to science lab
20	upgrade needs 2,060
21	For university-wide maintenance or
22	capital improvement costs at senior
23	colleges attributable to bathroom
24	facilities upgrade needs
25	For university-wide maintenance or
26	capital improvement costs at senior
27	colleges attributable to asbestos
28	abatement needs
29	For university-wide maintenance or
30	capital improvement costs at senior
31	colleges attributable to educational
32	technology initiative needs 6,695
33	For university-wide maintenance or
34	capital improvement costs at senior
35	colleges attributable to science and
36	technology equipment needs
37	For university-wide maintenance or
38	capital improvement costs at senior
39	colleges attributable CUNY TV
40	renovation needs
41	
42	Total 103,000
43	=======================================
13	
44	By chapter 54, section 1, of the laws of 2014:
45	Advances for alterations and improvements to existing facilities for
46	capital critical maintenance, including but not limited to capital
47	design, construction, reconstruction, rehabilitation, and equipment;
48	for health and safety, preservation of facilities, program improve-
49	ment or program change, environmental protection, energy conserva-



1 2 3 4 5 6 7	tion, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031450)
8	Project Schedule
9	PROJECT
10	
11	(thousands of dollars)
12	Baruch College
13	Campus-wide critical maintenance to
14	various facilities 14,000
15	Brooklyn College
16	Campus-wide critical maintenance to
17	various facilities 12,500
18	City College
19	Campus-wide critical maintenance to
20	various facilities 17,000
21	Graduate School and University Center
22	Campus-wide critical maintenance to
23	various facilities
24	Honors college
25	Campus-wide critical maintenance to
26	various facilities
27	Hunter College
28	Campus-wide critical maintenance to
29	various facilities
30	John Jay College of Criminal Justice
31	Campus-wide critical maintenance to
32	various facilities 5,000
33	Lehman College
34	Campus-wide critical maintenance to
35	various facilities 10,000
36	Medgar Evers College
37	Campus-wide critical maintenance to
38	various facilities
39 40	Campus-wide critical maintenance to
41	various facilities
42	Queens College
43	Campus-wide critical maintenance to
44	various facilities
45	College of Staten Island
46	Campus-wide critical maintenance to
47	various facilities
48	York College
49	Campus-wide critical maintenance to



1	various facilities 12,000
2	For university-wide critical maintenance or
3	capital improvement costs at senior
4	colleges attributable to the findings of
5	condition surveys for health and safety
6	needs
7	For university-wide critical maintenance or
8	capital improvement costs at senior
9	colleges attributable to the findings of
10	condition surveys for preservation of
11	facilities needs
12	For university-wide critical maintenance or
13	capital improvement costs at senior
14	colleges attributable to mechanical and
15	infrastructure needs
16	For university-wide critical maintenance or
17	capital improvement costs at senior
18	colleges attributable to ADA needs10,000
19	For university-wide critical maintenance or
20	capital improvement costs at senior
21	colleges attributable to certificate of
22	occupancy/public assembly needs 5,000
23	For university-wide critical maintenance or
24	capital improvement costs at senior
25	colleges attributable to energy
26 27	conservation needs
28	capital improvement costs at senior
20 29	colleges attributable to science lab
30	upgrade needs
31	For university-wide critical maintenance or
32	capital improvement costs at senior
33	colleges attributable to bathroom
34	facilities upgrade needs
35	For university-wide critical maintenance or
36	capital improvement costs at senior
37	colleges attributable to asbestos
38	abatement needs
39	For university-wide critical maintenance or
40	capital improvement costs at senior
41	colleges attributable to educational
42	technology initiative needs
43	For university-wide critical maintenance or
44	capital improvement costs at senior
45	colleges attributable to science and
46	technology equipment needs
47	For university-wide critical maintenance or
48	capital improvement costs at senior
49	colleges attributable CUNY TV
-	<b>→</b>



# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	renovation needs 1,500
2	Less an amount to be allocated by the board
3	of trustees (52,000)
4	
5	Total 206,000
6	=======================================
7	Advances for alterations and improvements to various facilities for
8	capital strategic initiatives, including but not limited to capital
9	design, construction, acquisition, reconstruction, rehabilitation,
10	and equipment; for health and safety, preservation of facilities,
11	new facilities, program improvement or program change, environmental
12	protection, energy conservation, accreditation, facilities for the
13	physically disabled, preventative maintenance and related projects,
14	including costs incurred prior to April 1, 2014, and subject to a
15	plan developed and submitted annually by the city university of New
16	York and approved by the director of the budget, and which may
17	include, but not be limited to, projects in the following schedule
18	(30041450) 127,000,000 (re. \$127,000,000)
19	Project Schedule
20	PROJECT AMOUNT
21	
22	(thousands of dollars)
23	Baruch College
24	17 Lex. Ave Building 30,000
25	Brooklyn College
26	Roosevelt Hall 35,000
27	College of Staten Island
28	Interdisciplinary High Performance
29	Computational Center 10,000
30	Lehman College
31	Nursing Education
32	York College
33	Academic Village/Conference Center 30,000
34	makal 107 000
35	Total 127,000
36	
37	The appropriation made by chapter 54, section 1, of the laws of 2014, is
38	hereby amended and reappropriated to read:
39	Notwithstanding any provision of law this appropriation shall be allo-
40	cated only pursuant to a plan setting forth an itemized list of
41	projects with the amount to be received by each, or the methodology
42	for allocating such appropriation. Such plan shall be subject to the
43	approval of the temporary president of the senate and the director
44	of the budget and thereafter shall be included in a resolution call-
45	ing for the expenditure of such monies, which resolution must be
46	approved by a majority vote of all members elected to the senate
71 77	upon a roll gall woto



upon a roll call vote.

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Provided however that notwithstanding anything to the contrary found 2 within any provision of law, any resolution of the senate, or any 3 memorandum of understanding or other agreement: (A) no contract or 4 grant agreement requested by, or funding for a contract or agreement 5 necessitated by a request for funding by, a member of the senate (which for purposes of this reappropriation shall mean a member of 6 7 the senate that submits, either verbally or in writing, a request 8 for a contract, grant agreement, or funding for a contract or agree-9 ment, to either (i)the temporary president and majority leader of 10 the senate, (ii) the chair of the senate finance committee, (iii) 11 any state agency, and/or (iv) any other government official, and who 12 shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this appropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested 18 contract, grant agreement, or funding request is for a lawful 20 purpose and that all funds expended pursuant to the terms of the 21 contract or grant agreement are intended to be used and will be used 22 solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legis-24 lative sponsor has (i) no financial interest, direct or indirect, in 25 connection with the requested contract or grant agreement, or fund-26 ing request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or gran-28 tee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative spon-30 sor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection 31 32 with the requested contract or grant agreement, or funding request, and (2) the senate has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 36 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the senate 38 district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of 40 all legislative sponsors, including each sponsor's district; (c) the 41 amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this 42 reappropriation to pay for obligations incurred under an executed 43 contract or grant agreement meeting the requirements set forth in 45 clause (A) above if the senate has, for such executed contract or 46 grant agreement, continuously posted on its public facing website 47 the information required in item (2) of clause (A) of this section 48 from the date of the request for such contract or grant agreement through the date of expenditure (30051450) ...... 50 67,000,000 ..... (re. \$67,000,000)

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2 3 4 5 6 7 8	By chapter 54, section 1, of the laws of 2012:  Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including
9	costs incurred prior to April 1, 2012, and subject to a plan devel-
10	oped and submitted annually by the city university of New York and
11	approved by the director of the budget, and which may include, but
12	not be limited to, projects in the following schedule (30031250)
13	284,222,000 (re. \$263,274,000)
14	Project Schedule
15	PROJECT AMOUNT
16	
17	(thousands of dollars)
18	Baruch College
19	Campus-wide critical maintenance to
20	various facilities 12,000
21	Brooklyn College
22	Campus-wide critical maintenance to
23	various facilities 15,000
24	City College
25	Campus-wide critical maintenance to
26	various facilities 12,000
27	Graduate School and University Center
28	Campus-wide critical maintenance to
29	various facilities 3,000
30	Hunter College
31	Campus-wide critical maintenance to
32	various facilities 10,000
33	John Jay College of Criminal Justice
34	Campus-wide critical maintenance to
35	various facilities 9,922
36	Lehman College
37	Campus-wide critical maintenance to
38	various facilities 10,000
39	Medgar Evers College
40	Campus-wide critical maintenance to
41	various facilities 6,000
42	New York City College of Technology
43	Campus-wide critical maintenance to
44	various facilities
45	Queens College
46	Campus-wide critical maintenance to
47 40	various facilities
48	College of Staten Island



Campus-wide critical maintenance to

1	various facilities 9,000
2	York College
3	Campus-wide critical maintenance to
4	various facilities
5	For university-wide critical maintenance or
6	capital improvement costs at senior
7	colleges attributable to the findings of
8	condition surveys for health and safety
9	needs 36,000
10	For university-wide critical maintenance or
11	capital improvement costs at senior
12	colleges attributable to the findings of
13	condition surveys for preservation of
14	facilities needs 36,000
15	For university-wide critical maintenance or
16	capital improvement costs at senior
17	colleges attributable to ADA needs 3,000
18	For university-wide critical maintenance or
19	capital improvement costs at senior
20	colleges attributable to certificate of
21	occupancy/public assembly needs 10,000
22	For university-wide critical maintenance or
23	capital improvement costs at senior
24	colleges attributable to energy
25	conservation needs 10,000
26	For university-wide critical maintenance or
27	capital improvement costs at senior
28	colleges attributable to science and
29	technology equipment needs 5,000
30	For university-wide critical maintenance or
31	capital improvement costs at senior
32	colleges attributable to educational
33	technology initiative needs 15,000
34	For university-wide critical maintenance or
35	capital improvement costs at senior
36	colleges attributable to science lab
37	upgrade needs 10,000
38	For university-wide critical maintenance or
39	capital improvement costs at senior
40	colleges attributable to bathroom
41	facilities upgrade needs
42	For university-wide critical maintenance or
43	capital improvement costs at senior
44	colleges attributable to asbestos
45	abatement needs
46	For university-wide critical maintenance or
47	capital improvement costs at senior
48	colleges attributable to athletic
49	facilities upgrade needs
50	For university-wide critical maintenance or



1 2 3 4 5 6 7 8 9	capital improvement costs at senior colleges attributable CUNY TV renovation needs
11 12 13 14 15 16 17 18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2011:  Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2011, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031150) 284,222,000
24 25	Project Schedule PROJECT AMOUNT
24 25 26	
25	PROJECT AMOUNT
25 26	PROJECT AMOUNT
25 26 27	PROJECT AMOUNT (thousands of dollars)
25 26 27 28	PROJECT AMOUNT (thousands of dollars) Baruch College
25 26 27 28 29 30 31	PROJECT  (thousands of dollars)  Baruch College Campus-wide critical maintenance to various facilities
25 26 27 28 29 30 31 32	PROJECT (thousands of dollars)  Baruch College Campus-wide critical maintenance to various facilities
25 26 27 28 29 30 31 32 33	PROJECT (thousands of dollars)  Baruch College Campus-wide critical maintenance to various facilities
25 26 27 28 29 30 31 32 33 34	PROJECT (thousands of dollars)  Baruch College Campus-wide critical maintenance to various facilities
25 26 27 28 29 30 31 32 33 34 35	PROJECT (thousands of dollars)  Baruch College Campus-wide critical maintenance to various facilities
25 26 27 28 29 30 31 32 33 34 35 36	PROJECT (thousands of dollars)  Baruch College Campus-wide critical maintenance to various facilities
25 26 27 28 29 30 31 32 33 34 35 36 37	PROJECT (thousands of dollars)  Baruch College Campus-wide critical maintenance to various facilities
25 26 27 28 29 30 31 32 33 34 35 36 37 38	PROJECT (thousands of dollars)  Baruch College Campus-wide critical maintenance to various facilities
25 26 27 28 29 30 31 32 33 34 35 36 37 38	PROJECT (thousands of dollars)  Baruch College Campus-wide critical maintenance to various facilities
25 26 27 28 29 30 31 32 33 34 35 36 37 38	PROJECT (thousands of dollars)  Baruch College Campus-wide critical maintenance to various facilities
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	PROJECT (thousands of dollars)  Baruch College Campus-wide critical maintenance to various facilities
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	PROJECT (thousands of dollars)  Baruch College Campus-wide critical maintenance to various facilities
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	(thousands of dollars)  Baruch College Campus-wide critical maintenance to various facilities
25 26 27 28 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	RAMOUNT  (thousands of dollars)  Baruch College Campus-wide critical maintenance to various facilities
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	(thousands of dollars)  Baruch College Campus-wide critical maintenance to various facilities



1	various facilities 8,000
2	New York City College of Technology
3	Campus-wide critical maintenance to
4	various facilities
5	Queens College
6	Campus-wide critical maintenance to
7	various facilities
8	College of Staten Island
9	Campus-wide critical maintenance to
10	various facilities 5,000
11	York College
12	Campus-wide critical maintenance to
13	various facilities 5,000
14	For university-wide critical maintenance or
15	capital improvement costs at senior
16	colleges attributable to the findings of
17	condition surveys for health and safety
18	needs 56,000
19	For university-wide critical maintenance or
20	capital improvement costs at senior
21	colleges attributable to the findings of
22	condition surveys for preservation of
23	facilities needs 60,000
24	For university-wide critical maintenance or
25	capital improvement costs at senior
26	colleges attributable to ADA needs 1,800
27	For university-wide critical maintenance or
28	capital improvement costs at senior
29	colleges attributable to certificate of
30	occupancy/public assembly needs 10,000
31	For university-wide critical maintenance or
32	capital improvement costs at senior
33	colleges attributable to energy
34	conservation needs 10,000
35	For university-wide critical maintenance or
36	capital improvement costs at senior
37	colleges attributable to science and
38	technology equipment needs 5,000
39	For university-wide critical maintenance or
40	capital improvement costs at senior
41	colleges attributable to educational
42	technology initiative needs 12,000
43	For university-wide critical maintenance or
44	capital improvement costs at senior
45	colleges attributable to science lab
46	upgrade needs 8,600
47	For university-wide critical maintenance or
48	capital improvement costs at senior
49	colleges attributable to bathroom



1	facilities upgrade needs
2	For university-wide critical maintenance or
3	capital improvement costs at senior
4	colleges attributable to asbestos
5	abatement needs
6	For university-wide critical maintenance or
7	capital improvement costs at senior
8	colleges attributable to athletic
9	facilities upgrade needs
10	For university-wide critical maintenance or
11	capital improvement costs at senior
12	colleges attributable CUNY TV
13	renovation needs
14 15	For university-wide critical maintenance or
16	capital improvement costs at senior colleges attributable to mechanical and
17	infrastructure needs
18	infrastructure needs 40,000
19	Total 284,222
20	=======================================
20	<del></del>
21	By chapter 53, section 1, of the laws of 2010:
22	Advances for alterations and improvements to various facilities for
23	capital critical maintenance, including but not limited to capital
24	design, construction, acquisition, reconstruction, rehabilitation,
25	
	and equipment; for health and safety, preservation of facilities,
25	and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection,
25 26	and equipment; for health and safety, preservation of facilities,
25 26 27	and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically
25 26 27 28	and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including
25 26 27 28 29	and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2010, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but
25 26 27 28 29 30	and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2010, and subject to a plan developed and submitted annually by the city university of New York and
25 26 27 28 29 30 31	and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2010, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but
25 26 27 28 29 30 31 32 33	and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2010, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031050) 284,222,000
25 26 27 28 29 30 31 32 33	and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2010, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031050) 284,222,000
25 26 27 28 29 30 31 32 33	and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2010, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031050) 284,222,000
25 26 27 28 29 30 31 32 33 34 35 36	and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2010, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031050) 284,222,000
25 26 27 28 29 30 31 32 33 34 35 36 37	and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2010, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031050)  284,222,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38	and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2010, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031050)  284,222,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2010, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031050) 284,222,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2010, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031050) 284,222,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2010, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031050) 284,222,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42	and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2010, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031050) 284,222,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2010, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031050) 284,222,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2010, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031050) 284,222,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2010, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031050) 284,222,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46	and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2010, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031050)  284,222,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2010, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031050) 284,222,000



_	
1	various facilities
2	Hunter College
3	Campus-wide critical maintenance to
4	various facilities
5	John Jay College of Criminal Justice
6	Campus-wide critical maintenance to
7	various facilities
8	Lehman College
9	Campus-wide critical maintenance to
10	various facilities
11	Medgar Evers College
12	Campus-wide critical maintenance to
13	various facilities
14	New York City College of Technology
15	Campus-wide critical maintenance to
16	various facilities
17	Queens College
18	Campus-wide critical maintenance to
19	various facilities
20	College of Staten Island
21	Campus-wide critical maintenance to
22 23	various facilities
23 24	<b> </b>
24 25	Campus-wide critical maintenance to various facilities
26 27	For university-wide critical maintenance or capital improvement costs at senior
28	colleges attributable to the findings of
29	condition surveys for health and safety
30	needs
31	For university-wide critical maintenance or
32	capital improvement costs at senior
33	colleges attributable to the findings of
34	condition surveys for preservation of
35	facilities needs
36	For university-wide critical maintenance or
37	capital improvement costs at senior
38	colleges attributable to ADA needs 1,800
39	For university-wide critical maintenance or
40	capital improvement costs at senior
41	colleges attributable to certificate of
42	occupancy/public assembly needs 10,000
43	For university-wide critical maintenance or
44	capital improvement costs at senior
45	colleges attributable to energy
46	conservation needs
47	For university-wide critical maintenance or
48	capital improvement costs at senior
49	colleges attributable to science and
ユジ	correges accribations to scrence and



1	technology equipment needs 5,000
2	For university-wide critical maintenance or
3	capital improvement costs at senior
4	colleges attributable to educational
5	technology initiative needs 5,000
6	For university-wide critical maintenance or
7	capital improvement costs at senior
8	colleges attributable to science lab
9	upgrade needs 8,600
10	For university-wide critical maintenance or
11	capital improvement costs at senior
12	colleges attributable to bathroom
13	facilities upgrade needs
14	For university-wide critical maintenance or
15	capital improvement costs at senior
16	colleges attributable to asbestos
17	abatement needs 1,700
18	For university-wide critical maintenance or
19	capital improvement costs at senior
20	colleges attributable to athletic
21	facilities upgrade needs 2,000
22	For university-wide critical maintenance or
23	capital improvement costs at senior
24	colleges attributable CUNY TV
25	renovation needs
26	For university-wide critical maintenance or
27	capital improvement costs at senior
28	colleges attributable to mechanical and
29	infrastructure needs 20,000
30	
31	Total 284,222
32	=======================================
22	Provident on EQ. monthless 1 and the Joseph S. 0000
33	By chapter 53, section 1, of the laws of 2009:
34	Advances for alterations and improvements to various facilities for
35	capital critical maintenance, including but not limited to capital
36	design, construction, acquisition, reconstruction, rehabilitation,
37	and equipment; for health and safety, preservation of facilities,
38	program improvement or program change, environmental protection,
39	energy conservation, accreditation, facilities for the physically
40	disabled, preventative maintenance and related projects, including
41	costs incurred prior to April 1, 2009, and subject to a plan devel-
42	oped and submitted annually by the city university of New York and
43	approved by the director of the budget, and which may include, but
44	not be limited to, projects in the following schedule (30020950)
45	284,222,000 (re. \$99,198,000)
46	Project Schedule
47	PROJECT AMOUNT
48	



1	(thousands of dollars)
2	Baruch College
3	Campus-wide critical maintenance to
4	various facilities
5	Brooklyn College
6	Campus-wide critical maintenance to
7	various facilities
8	City College
9	Campus-wide critical maintenance to
10	various facilities
11	Hunter College
12	Campus-wide critical maintenance to
13	various facilities
14	John Jay College of Criminal Justice
15	Campus-wide critical maintenance to
16	various facilities
17	Lehman College
18	Campus-wide critical maintenance to
19	various facilities
20	New York City College of Technology
21	Campus-wide critical maintenance to
22	various facilities
23	Queens College
24	Campus-wide critical maintenance to
25	various facilities
26	College of Staten Island
27	Campus-wide critical maintenance to
28	various facilities 9,565
29	York College
30	Campus-wide critical maintenance to
31	various facilities
32	For university-wide critical maintenance or
33	capital improvement costs at senior
34	colleges attributable to the findings of
35	condition surveys for health and safety
36	needs 35,000
37	For university-wide critical maintenance or
38	capital improvement costs at senior
39	colleges attributable to the findings of
40	condition surveys for preservation of
41	facilities needs 30,000
42	For university-wide critical maintenance or
43	capital improvement costs at senior
44	colleges attributable to ADA needs 1,800
45	For university-wide critical maintenance or
46	capital improvement costs at senior
47	colleges attributable to certificate of
48	occupancy/public assembly needs 10,000
49	For university-wide critical maintenance or
50	capital improvement costs at senior



1	colleges attributable to energy
2	conservation needs 17,000
3	For university-wide critical maintenance or
4	capital improvement costs at senior
5	colleges attributable to science and
6	technology equipment needs 5,000
7	For university-wide critical maintenance or
8	capital improvement costs at senior
9	colleges attributable to educational
10	technology initiative needs 5,000
11	For university-wide critical maintenance or
12	capital improvement costs at senior
13	colleges attributable to science lab
14	upgrade needs 8,600
15	For university-wide critical maintenance or
16	capital improvement costs at senior
17	colleges attributable to bathroom
18	facilities upgrade needs
19	For university-wide critical maintenance or
20	capital improvement costs at senior
21	colleges attributable to asbestos
22	abatement needs
23	For university-wide critical maintenance or
24	capital improvement costs at senior
25	colleges attributable to athletic
26	facilities upgrade needs
27	For university-wide critical maintenance or
28	capital improvement costs at senior
29	colleges attributable to mechanical and
30	infrastructure needs 20,000
31	•••••
32	Total 284,222
33	=======================================
34	By chapter 53, section 1, of the laws of 2008:
35	Alterations and improvements to various facilities for minor rehabili-
36	tation, including but not limited to capital design, construction,
37	acquisition, reconstruction, rehabilitation, and equipment; for
38	health and safety, preservation of facilities, program improvement
39	or program change, environmental protection, energy conservation,
40	accreditation, facilities for the physically disabled, preventative
41	maintenance and related projects, including costs incurred prior to
42	April 1, 2008, and subject to a plan submitted annually by the city
43	university of New York and approved by the director of the budget
44	(30080850) 23,232,000 (re. \$2,911,000)
45	Advances for alterations and improvements to various facilities for
46	capital critical maintenance, including but not limited to capital
47	design, construction, acquisition, reconstruction, rehabilitation,
48	and equipment; for health and safety, preservation of facilities,
49	program improvement or program change, environmental protection,



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

	CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18
1 2 3 4 5 6 7	energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30010850) 284,222,000
8	Project Schedule
9	PROJECT AMOUNT
10	
11	(thousands of dollars)
12	Baruch College
13	Campus-wide critical maintenance
14	to various facilities 6,746
15	Brooklyn College
16	Campus-wide critical maintenance
17	to various facilities 10,811
18	City College
19	Campus-wide critical maintenance
20	to various facilities 23,466
21	Graduate School and University Center
22	Campus-wide critical maintenance
23	to various facilities 300
24	Hunter College
25	Campus-wide critical maintenance
26	to various facilities 3,176
27	John Jay College of Criminal Justice
28	Campus-wide critical maintenance
29	to various facilities 6,873
30	Lehman College
31	Campus-wide critical maintenance
32	to various facilities 15,941
33	New York City College of Technology
34 35	Campus-wide critical maintenance to various facilities 10,800
36	·
	Queens College
37 38	Campus-wide critical maintenance to various facilities 21,117
39	College of Staten Island
40	Campus-wide critical maintenance
41	to various facilities 18,125
42	York College
43	Campus-wide critical maintenance
44	to various facilities 15,223
45	For university-wide critical
46	maintenance or capital
47	improvement costs at senior
48	colleges attributable to the
40	findings of sondition survivous



findings of condition surveys

1	for health and safety needs 33,154
2	For university-wide critical
3	maintenance or capital
4	improvement costs at senior
5	colleges attributable to the
6	findings of condition surveys
7	for preservation of facilities
8	needs 40,001
9	For university-wide critical
10	maintenance or capital
11	improvement costs at senior
12	colleges attributable to ADA
13	needs 1,989
14	For university-wide critical
15	maintenance or capital
16	improvement costs at senior
17	colleges attributable to science
18	and technology equipment needs 5,000
19	For university-wide critical
20	maintenance or capital
21	improvement costs at senior
22	colleges attributable to
23	certificate of occupancy/public
24	assembly needs 8,000
25	For university-wide critical
26	maintenance or capital
27	improvement costs at senior
28	colleges attributable to energy
29	conservation needs 18,787
30	For university-wide critical
31	maintenance or capital
32	improvement costs at senior
33	colleges attributable to science
34	lab upgrade needs 9,504
35	For university-wide critical
36	maintenance or capital
37	improvement costs at senior
38	colleges attributable to
39	educational technology initiative
40 41	needs 10,000
42	For university-wide critical
42	maintenance or capital
43 44	<pre>improvement costs at senior colleges attributable to bathroom</pre>
44	facilities upgrade needs 1,879
46	For university-wide critical
47	maintenance or capital improvement
48	costs at senior colleges
48	attributable to asbestos
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1 2	abatement needs
3	maintenance or capital improvement
4	costs at senior colleges
5	attributable to CUNY TV
6	renovations needs 1,450
7	For university-wide critical
8	maintenance or capital improvement
9	costs at senior colleges
10	attributable to mechanical and
11	infrastructure needs 20,000
12	***************************************
13	Total 284,222
14	
15	By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
16	section 1, of the laws of 2009:
17	Advances for alterations and improvements to various facilities for
18	capital strategic initiatives, including but not limited capital
19	design, construction, acquisition, reconstruction, rehabilitation,
20	and equipment; for health and safety, preservation of facilities,
21	new facilities, program improvement or program change, environmental
22	protection, energy conservation, accreditation, facilities for the
23	physically disabled, preventative maintenance and related projects,
24 25	including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New
26	York and approved by the director of the budget, and which may
27	include, but not be limited to, projects in the following schedule
28	(30060850) 1,311,732,000 (re. \$343,665,000)
29	Project Schedule
30	PROJECT AMOUNT
31	
32	(thousands of dollars)
33	Baruch College
34	17 Lexington Ave. Building Renovation/Field Building
35 36	Renovation/Field Building Renovation
30 37	Brooklyn College
38	West Quad Building 22,782
39	Roosevelt Hall Science
40	Facility 52,000
41	Performing Arts Center 29,000
42	Fire Alarm and Security
43	Project 9,834
44	City College
45	New Science Facility 70,334
46	
	Marshak Building Interior 10,000
47 48	Marshak Building Interior 10,000 School of Architecture Renovation 10,000



1	Central Plant Expansion and
2	Distribution 37,727
3	Hunter College
4	School of Social Work 84,318
5	New Science Lab Building,
6	Phase I 74,682
7	John Jay College of Criminal Justice
8	John Jay College Building
9	Expansion 125,000
10	CUNY School of Law
11	New Facility 50,000
12	Lehman College
13	New Science Facility,
14	Phase II 20,000
15	Swing Space for New Science
16	Facility 20,000
17	Media Production Center & Virtual
18	Small Business Assistance Center 2,217
19	New York City College of Technology
20	Academic Building I 100,000
21	Educational Technology Initiative 250
22	Queens College
23	Louis Armstrong Center 5,000
24	Tennis Courts 1,500
25	College of Staten Island
26	Center for Computational
27	Science 6,500
28	Sports and Recreation Center
29	Upgrades 1,000
30	Campus-wide Site Security & Lighting,
31	Phase II 12,988
32	York College
33	Student Services Center/Classroom
34	Building 5,000
35	University-wide
36	CUNY ERP (CUNY FIRST) 142,000
37	Advanced Science Research Center,
38	Phase I, and CCNY New Science
39	Facility
40	Project Administration 61,722
41	Operational Changes 110,000
42	operational changes
43	Total 1,311,732
44	=======================================
45	By chapter 53, section 1, of the laws of 2007:
46	An advance for alterations and improvements to various facilities
47	including services and expenses, capital design, construction,
48	acquisition, reconstruction, rehabilitation and equipment; including
49	but not limited to health and safety, preservation of facilities,
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#### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2007, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30670750) ... 225,000,000 ...... (re. \$37,502,000)

#### Project Schedule

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10 11 -----12 (thousands of dollars) 13 For the City College Marshak Building, 14 provided however that subdivision (b) of section 6281 of the education law, as 15

amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authoritv and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at city college, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the

competitive bidding laws ...... 30,000 For the City College Science Facility, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory author-

city

the construction fund, as the letting agency, 48 unless, in its discretion, it determines

and/or

university

1	to utilize a project labor agreement for	
2	all work performed in the renovation of	
3	the Marshak science building, the city	
4	college science facility and the new	
5	science research center at city college,	
6	which means a prehire collective bargain-	
7	ing agreement between the agency and a	
8	labor organization establishing the labor	
9	organization as the collective bargaining	
10	representative for all persons who will	
11	perform work pursuant to all contracts for	
12	the construction, reconstruction, rehabil-	
13	itation or improvement of facilities, and	
14	which provides that only contractors and	
15	subcontractors who sign a prenegotiated	
16	agreement with the labor organization can	
17	perform project work, when the record	
18	supporting the decision to enter into such	
19	an agreement establishes that it is justi-	
20	fied by the interests underlying the	
21	competitive bidding laws 55,3	00
22	For the Advanced Science Research Center at	
23	City College 14,5	00
24	For Central Utilities Plan Expansion at	
25	Lehman College 11,1	00
26	For the Voorhees Building facade at New York	
27	City College of Technology 14,1	00
28	For structural repairs at the Pearl Street	
29	Building at New York City College of Tech-	
30	nology 5,0	00
31	For expansion of the Central Plant at City	
32	College 30,0	00
33	For university-wide critical maintenance or	
34	capital improvement costs at senior	
35	•	
36	<u> </u>	
37	•	00
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to the findings of	
41	condition surveys for preservation of	
42	facilities needs	00
43	For university-wide critical maintenance or	
44	capital improvement costs at senior	
45	colleges to correct deficiencies in the	
46	mechanical, electrical and plumbing	0.0
47	infrastructure	
48	Total 225,0	
49	Total 225,(	
50	=======================================	-=



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2 3 4 5 6 7 8 9 10 11 12 13	By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2007:  An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university of New York which shall include projects in the following schedule (30670650) 235,500,000
14	Project Schedule
15	PROJECT AMOUNT
16	
17	(thousands of dollars)
18	Brooklyn College
19	The West Quad Project 12,000
20	Roosevelt Hall 11,000
21	The Performing Arts Center 15,000
22	City College
23	School of Architecture (SAUDLA) 8,000
24	Marshak Building 13,800
25	Science Facility 57,700
26	College of Staten Island
27	2M Building 5,000
28	Upgrades, Renovations, Equipment -
29	Various 4,000
30	CUNY Law
31	Law Building Renovation, Phase I 500
32	Hunter College
33	Roosevelt House Renovation 1,000
34	New Science Lab Building 10,000
35	John Jay
36	Building Expansion 15,000
37	Lehman College
38	Consolidated Computer Center Phase II 1,000
39	New Science Facility Phase II 10,000
40	Queens College
41	Science Upgrades Phase II 6,000
42	Louis Armstrong Center 5,000
43	School of Journalism
44	School of Journalism
45	York College
46	Student Services Center 6,000
47	Campus-wide Site Improvements 7,000
48	An advance for alterations and improvements



to various facilities including services

49

1	and expenses, service contracts, memoran-
2	dum of understanding, capital design,
3	construction, acquisition, reconstruction,
4	rehabilitation and equipment; for health
5	and safety, preservation of facilities,
6	new facilities, program improvement or
7	program change, technology, environmental
8	protection, energy conservation, accredi-
9	tation, facilities for the physically
10	disabled and related projects, to be
11	developed by the city university of New
12	York in consultation with the senate
13	majority leader and approved by the direc-
14	tor of budget 28,500
15	University-wide
16	For health and safety projects 9,000
17	Tol Houles and Balos, projects
18	Total 235,500
19	======================================
19	
20	By chapter 53, section 1, of the laws of 2005, as amended by chapter
21	162, section 2, of the laws of 2005:
22	An advance for alterations and improvements to various facilities
23	including services and expenses, capital design, construction,
24	acquisition, reconstruction, rehabilitation and equipment; including
25	but not limited to health and safety, preservation of facilities,
26	new facilities, program improvement or program change, environmental
27	protection, energy conservation, accreditation, facilities for the
28	physically disabled, preventive maintenance and related projects,
29	including costs incurred prior to April 1, 2005, and subject to a
30	plan to be developed and submitted annually by the city university
31	of New York and approved by the state director of the budget, and
32	which may include, but not be limited to, projects in the following
33	schedule (30560550) 69,000,000 (re. \$9,267,000)
34	Project Schedule
35	AMOUNT
36	
37	(thousands of dollars)
38	For preliminary planning for
39	the renovation of Brooklyn
40	College's Roosevelt Hall 2,500
41	For the City College Marshak
42	Building, provided however
43	that subdivision (b) of
44	section 6281 of the education
45	law, as amended by chapter
46	1081 of the laws of 1969,
47	shall apply to the dormitory
48	authority and/or the city



1 university construction fund, 2 as the letting agency, unless, 3 in its discretion, it deter- 4 mines to utilize a project 5 labor agreement for all work 6 performed in the renovation of 7 the Marshak science building, 8 the city college science 9 facility and the new science 10 research center at City 11 College, which means a prehire 12 collective bargaining agree- 13 ment between the agency and a 14 labor organization establish- 15 ing the labor organization as 16 the collective bargaining 17 representative for all persons 18 who will perform work pursuant 19 to all contracts for the 20 construction, reconstruction, 1 rehabilitation or improvement 21 of facilities, and which 22 provides that only contractors 23 and subcontractors who sign a 24 prenegotiated agreement with 25 the labor organization can 26 prenorpoject work, when the 27 record supporting the decision 28 to enter into such an agree- 29 ment establishes that it is 20 justified by the interests 20 underlying the competitive 21 bidding laws		
in its discretion, it deter- mines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agree- ment between the agency and a labor organization establish- ing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agree- ment establishes that it is justified by the interests underlying the competitive bidding laws	1	university construction fund,
mines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws	2	
labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agree- ment between the agency and a labor organization establish- ing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agree- ment establishes that it is justified by the interests underlying the competitive bidding laws		•
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research center at City College, which means a prehire collective bargaining agree- ment between the agency and a labor organization establish- ing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agree- ment establishes that it is justified by the interests underlying the competitive bidding laws		
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ment between the agency and a labor organization establish- ing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agree- ment establishes that it is justified by the interests underlying the competitive bidding laws		
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the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agree- ment establishes that it is justified by the interests underlying the competitive bidding laws		<del>-</del>
representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agree- ment establishes that it is justified by the interests underlying the competitive bidding laws	15	
who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agree- ment establishes that it is justified by the interests underlying the competitive bidding laws	16	the collective bargaining
to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agree- ment establishes that it is justified by the interests underlying the competitive bidding laws	17	representative for all persons
construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agree- ment establishes that it is justified by the interests underlying the competitive bidding laws	18	who will perform work pursuant
rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agree- ment establishes that it is justified by the interests underlying the competitive bidding laws	19	to all contracts for the
of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agree- ment establishes that it is justified by the interests underlying the competitive bidding laws	20	construction, reconstruction,
provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agree- ment establishes that it is justified by the interests underlying the competitive bidding laws	21	
and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agree- ment establishes that it is justified by the interests underlying the competitive bidding laws	22	of facilities, and which
prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agree- ment establishes that it is justified by the interests underlying the competitive bidding laws	23	provides that only contractors
the labor organization can perform project work, when the record supporting the decision to enter into such an agree- ment establishes that it is justified by the interests underlying the competitive bidding laws	24	and subcontractors who sign a
perform project work, when the record supporting the decision to enter into such an agree- ment establishes that it is justified by the interests underlying the competitive bidding laws	25	prenegotiated agreement with
record supporting the decision to enter into such an agree- ment establishes that it is justified by the interests underlying the competitive bidding laws	26	the labor organization can
ment establishes that it is justified by the interests underlying the competitive bidding laws	27	perform project work, when the
ment establishes that it is justified by the interests underlying the competitive bidding laws	28	record supporting the decision
justified by the interests underlying the competitive bidding laws	29	
32 underlying the competitive 33 bidding laws	30	
bidding laws	31	justified by the interests
34 For matching grants for 35 Governors Island	32	underlying the competitive
Governors Island	33	bidding laws 10,000
36 For university-wide critical 37 maintenance or capital 38 improvement costs at senior 39 and community colleges includ- 40 ing but not limited to: costs 41 attributable to the findings 42 of condition surveys for 43 health and safety; preserva- 44 tion of facilities and access 45 for the physically disabled; 46 code compliance; emergencies; 47 asbestos removal; energy 48 conservation; fire alarms, 49 sprinklers, electrical	34	For matching grants for
maintenance or capital improvement costs at senior and community colleges includ- ing but not limited to: costs attributable to the findings of condition surveys for health and safety; preserva- tion of facilities and access for the physically disabled; code compliance; emergencies; asbestos removal; energy conservation; fire alarms, sprinklers, electrical	35	
improvement costs at senior and community colleges includ- ing but not limited to: costs attributable to the findings cof condition surveys for health and safety; preserva- tion of facilities and access for the physically disabled; code compliance; emergencies; asbestos removal; energy conservation; fire alarms, sprinklers, electrical	36	For university-wide critical
improvement costs at senior and community colleges includ- ing but not limited to: costs attributable to the findings cof condition surveys for health and safety; preserva- tion of facilities and access for the physically disabled; code compliance; emergencies; asbestos removal; energy conservation; fire alarms, sprinklers, electrical	37	maintenance or capital
ing but not limited to: costs attributable to the findings of condition surveys for health and safety; preserva- tion of facilities and access for the physically disabled; code compliance; emergencies; asbestos removal; energy conservation; fire alarms, sprinklers, electrical	38	
41 attributable to the findings 42 of condition surveys for 43 health and safety; preserva- 44 tion of facilities and access 45 for the physically disabled; 46 code compliance; emergencies; 47 asbestos removal; energy 48 conservation; fire alarms, 49 sprinklers, electrical	39	and community colleges includ-
42 of condition surveys for 43 health and safety; preserva- 44 tion of facilities and access 45 for the physically disabled; 46 code compliance; emergencies; 47 asbestos removal; energy 48 conservation; fire alarms, 49 sprinklers, electrical	40	ing but not limited to: costs
health and safety; preserva- tion of facilities and access for the physically disabled; code compliance; emergencies; asbestos removal; energy conservation; fire alarms, sprinklers, electrical	41	attributable to the findings
tion of facilities and access for the physically disabled; code compliance; emergencies; asbestos removal; energy conservation; fire alarms, sprinklers, electrical	42	of condition surveys for
for the physically disabled;  code compliance; emergencies;  asbestos removal; energy  conservation; fire alarms,  sprinklers, electrical	43	health and safety; preserva-
46 code compliance; emergencies; 47 asbestos removal; energy 48 conservation; fire alarms, 49 sprinklers, electrical	44	tion of facilities and access
47 asbestos removal; energy 48 conservation; fire alarms, 49 sprinklers, electrical	45	for the physically disabled;
47 asbestos removal; energy 48 conservation; fire alarms, 49 sprinklers, electrical	46	
49 sprinklers, electrical	47	
<u>-</u>	48	
		sprinklers, electrical
	50	distribution and heating and



### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	cooling system requirements;
2	and other similar campus-wide
3	and systemwide needs, provided
4	however that subdivision (b)
5	of section 6281 of the educa-
6	tion law, as amended by chap-
7	ter 1081 of the laws of 1969,
8	shall apply to the dormitory
9	authority and/or the city
10	university construction fund,
11	as the letting agency, unless,
12	in its discretion, it deter-
13	mines to utilize a project
14	labor agreement for all work
15	performed in the renovation of
16	the Marshak science building,
17	the city college science
18	facility and the new science
19	research center at City
20	College, which means a prehire
21	collective bargaining agree-
22	ment between the agency and a
23	labor organization establish-
24	ing the labor organization as
25	the collective bargaining
26	representative for all persons
27	who will perform work pursuant
28	to all contracts for the
29	construction, reconstruction,
30	rehabilitation or improvement
31	of facilities, and which
32	provides that only contractors
33	and subcontractors who sign a
34	prenegotiated agreement with
35	the labor organization can
36	perform project work, when the
37	record supporting the decision
38	to enter into such an agree-
39	ment establishes that it is
40	justified by the interests
41	underlying the competitive
42	bidding laws 41,500
43	
44	Total 69,000
45	=========

46 By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004:

Alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, recon-



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

struction, rehabilitation and equipment; for health and safety, 1 preservation of facilities, new facilities, program improvement or 2 program change, environmental protection, energy conservation, 3 accreditation, facilities for the physically disabled, preventive 4 maintenance and related projects, including costs incurred prior to 5 6 April 1, 2004, and subject to a plan submitted annually by the city 7 university of New York and approved by the director of the budget (30060450) ... 20,000,000 ..... (re. \$3,490,000) 8 9 By chapter 53, section 1, of the laws of 2004, as amended by chapter 10 162, section 2, of the laws of 2005: An advance for alterations and improvements to various facilities 11 12 including services and expenses, capital design, construction, 13 acquisition, reconstruction, rehabilitation and equipment; 14 health and safety, preservation of facilities, new facilities, 15 program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically 16 17 disabled, and related projects, including costs incurred prior to 18 April 1, 2004, and which may include, but not be limited to, 19 projects in the following schedule (30030450) ....... 20 1,095,000,000 ...... (re. \$141,537,000) 21 Project Schedule 22 -----23 24 (thousands of dollars) 25 Brooklyn College ..... 23,600 26 -West Quad Building 27 City College ...... 108,000 28 -Science Facility, provided 29 however that subdivision 30 (b) of section 6281 of the 31 education law, as amended 32 by chapter 1081 of the 33 laws of 1969, shall apply 34 to the dormitory authority 35 and/or the city university 36 construction fund, as the 37 letting agency, unless, in 38 its discretion, it deter-39 mines to utilize a project labor agreement for all 40 work performed 41 in the 42 renovation of the Marshak 43 science building, the city 44 college science facility 45 the and new science 46 research center at City College, which means a 47



collective

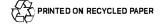
48

prehire

1	bargaining agreement
2	between the agency and a
3	labor organization estab-
4	lishing the labor organ-
5	ization as the collective
6	bargaining representative
7	for all persons who will
8	perform work pursuant to
9	all contracts for the
10	construction, recon-
11	struction, rehabilitation
12	or improvement of facili-
13	ties, and which provides
14	that only contractors and
15	subcontractors who sign a
16	prenegotiated agreement
17	with the labor organiza-
18	tion can perform project
19	work, when the record
20	supporting the decision to
21	enter into such an agree-
22	ment establishes that it
23	is justified by the inter-
24	ests underlying the
25	competitive bidding laws
26	-School of Architecture (Phase I)
27	Hunter College 95,000
28	-Science Lab Building (Phase I)
29	-Roosevelt House Rehabilitation
30	-Visual and Performing Arts Complex
31	John Jay College 130,000
32	-Academic Facility (Phase II)
33	Lehman College
34	-Science Facility
35	New York City College
36	of Technology 86,000
37	-Academic Complex I
38	Queens College 30,000
39	-Science Upgrades (Phase I),
40	including \$15 million in
41	bond proceeds issued
42	pursuant to a capital
43	appropriation for Queens
44	College in chapter 53 of
45	the laws of 1998
46	Universitywide
47	-For a science research
48	center, excluding furni-
49	ture and equipment which
50	shall be secured from



1	private or other non-	
2	state sources, provided	
3	however that subdivision	
4	(b) of section 6281 of the	
5	education law, as amended	
6	by chapter 1081 of the	
7	laws of 1969, shall apply	
8	to the dormitory authority	
9	and/or the city university	
10	construction fund, as the	
11	letting agency, unless, in	
12	its discretion, it deter-	
13	mines to utilize a project	
14	labor agreement for all	
15	work performed in the	
16	renovation of the Marshak	
17	science building, the city	
18	college science facility	
19	and the new science	
20	research center at City	
21	College, which means a	
22	prehire collective	
23	bargaining agreement	
24	between the agency and a	
25	labor organization estab-	
26	lishing the labor organ-	
27	ization as the collective	
28	bargaining representative	
29	for all persons who will	
30	perform work pursuant to	
31	all contracts for the	
32	construction, recon-	
33	struction, rehabilitation	
34	or improvement of facili-	
35	ties, and which provides	
36	that only contractors and	
37	subcontractors who sign a	
38	prenegotiated agreement	
39	with the labor organiza-	
40	tion can perform project	
41	work, when the record	
42	supporting the decision to	
43	enter into such an agree-	
44	ment establishes that it	
45	is justified by the inter-	
46	ests underlying the	176 000
47	competitive bidding laws	176,000
48	-For science laboratory	7 000
49	upgrades	7,000
50	-For condition survey-	



# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	related health and safety	
2	projects	75,000
3	-For condition survey-	
4	related preservation of	
5	facilities projects	60,000
6	-For condition survey-	
7	related projects related	
8	to the americans with dis-	40.000
9	abilities act	13,000
10	-For asbestos abatement	7,000
11	-For capital staff	41,400
12	-For network infrastructure	40.000
13	and telecommunications	40,000
14	-For universitywide critical	
15	maintenance or capital im-	
16 17	provement costs for code	
	compliance; emergencies;	
18 19	<pre>energy conservation; fire alarms, sprinklers, elec-</pre>	
20	trical distribution and	
21	heating and cooling system	
22	requirements; and other	
23	similar campuswide and	
24	systemwide needs, includ-	
25	ing Governors Island	143 000
26		
27	Total 1,	095.000
28		======
29	By chapter 53, section 1, of the laws of 19	98, as amended by chapter 53,
30	section 1, of the laws of 1999, for:	
31	Alterations and improvements to various	facilities including capital
32	design, construction, acquisition, re	construction, rehabilitation
33	and equipment; for health and safety	, preservation of facilities,
34	new facilities, program improvements o	r program change, environ-
35	mental protection, energy conservati	
36	for the physically disabled, preventi	ve maintenance and related
37	projects (302198C1) 8,200,000	(re. \$993,000)
38	Alterations and improvements to provi	
39	facility in the 17 Lexington Avenue	
40	(302198C1) 1,000,000	
41	Alterations and improvements to CUNY Libr	
42	10,800,000	(re. \$3,000,000)
43	Capital Projects Funds - Other	
44	Capital Projects Fund	
45		
	Energy Conservation Purpose	
16		00 ag amandad ber sharebar 54
46 47	By chapter 54, section 1, of the laws of 19 section 3, of the laws of 1992, for:	88, as amended by chapter 54,



# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2	Alterations and improvements for energy conservation (30A58805) 2,065,000
3 4 5	Capital Projects Funds - Other Capital Projects Fund Facilities for the Physically Disabled Purpose
6 7 8 9	By chapter 54, section 1, of the laws of 1995, for: Alterations and improvements to make facilities accessible to the physically disabled (30149504)
10 11 12 13 14	By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1992, for:  Alterations and improvements to make facilities accessible to the physically disabled (30048704)
15 16 17	Capital Projects Funds - Other Capital Projects Fund Health and Safety Purpose
18 19 20 21 22 23 24	By chapter 54, section 1, of the laws of 1993, for: Alterations and improvements for health and safety pursuant to a plan, based on the results of building condition surveys, to be submitted for approval to the director of the budget on or before July 1, 1993. No funds shall be made available until such plan is approved by the director of the budget (30029301)
25 26 27	By chapter 54, section 1, of the laws of 1992, for: Alterations and improvements for facilities for the physically disabled (30A29201) 1,128,000 (re. \$218,000)
28 29 30 31	By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1995, for:  Alterations and improvements for health and safety (30A18901)
32 33 34 35	By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1995, for:  Alterations and improvements for health and safety (30018701)
36 37 38	Capital Projects Funds - Other Capital Projects Fund Preservation of Facilities Purpose
39	By chapter 53, section 1, of the laws of 1997:



# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2	Alterations and improvements for preservation of facilities (30039703) 3,300,000 (re. \$2,241,000)
3 4 5	By chapter 53, section 1, of the laws of 1996, for: Alterations and improvements to roofs on various buildings at Brooklyn College (30299603) 300,000 (re. \$300,000)
6 7 8	By chapter 54, section 1, of the laws of 1995, for: Alterations and improvements to roofs on various buildings (30239503) 5,933,000
9 10 11	By chapter 54, section 1, of the laws of 1994, for: Alterations and improvements to roofs (30039403)
12 13 14 15	By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:  Alterations and improvements for preservation of facilities (30A39003)
16 17 18 19	By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1994, for: Alterations and improvements for preservation of facilities (30A38803)
20 21 22	Capital Projects Funds - Other Capital Projects Fund Program Improvement or Program Change Purpose
21	Capital Projects Fund
21 22 23 24	Capital Projects Fund Program Improvement or Program Change Purpose  By chapter 54, section 1, of the laws of 1995, for: Alterations and improvements to child care facilities (30289508)
21 22 23 24 25 26 27	Capital Projects Fund Program Improvement or Program Change Purpose  By chapter 54, section 1, of the laws of 1995, for: Alterations and improvements to child care facilities (30289508)
21 22 23 24 25 26 27 28	Capital Projects Fund Program Improvement or Program Change Purpose  By chapter 54, section 1, of the laws of 1995, for: Alterations and improvements to child care facilities (30289508) 1,306,000
21 22 23 24 25 26 27 28 29 30 31	Capital Projects Fund Program Improvement or Program Change Purpose  By chapter 54, section 1, of the laws of 1995, for: Alterations and improvements to child care facilities (30289508) 1,306,000



# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1	Alterations	and	improvements	for	program	improvements	(30A98808)
2		. 6,6	02,000			(re	. \$100,000)

### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- 1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund
- 4 Administration Purpose

9 10

11

12

13

14

15

16 17

18

5	By chapter 55, section 1, of the laws of 2016, as amended by chapter 53,
6	section 3, of the laws of 2016:
7	For services and expenses for state financial assistance to community
8	colleges for alterations and improvements to various facilities

#### 19 Project Schedule

20	ES	TIMATED	ESTIMATED
21	TOTA	L STATE	50 PERCENT
22		L SHARE	STATE SHARE
23			
24	•	thousands	of dollars)
25	Bronx Community College		
26	Alumni Locker Room Accessibility .	500	250
27	EOC Headquarter Renovation	1,000	500
28	Campus Utility Upgrade	8,000	4,000
29	Gould Library Rotunda Staircase	1,330	665
30	Fire Alarm Upgrades	2,908	1,454
31	Lowe Hall ADA Improvements	500	250
32	Borough Manhattan Community College		
33	Lighting Controls and Sensors	1,552	776
34	Variable Frequency Drives	1,934	967
35	Community Room HVAC	2,700	1,350
36	Perimeter Security Lighting	600	300
37	199 Chambers Upgrade	4,596	2,298
38	Hostos Community College		
39	Summer Boiler	206	103
40	Technology Upgrades	430	215
41	Kingsborough Community College		
42	Pool Renovations	2,000	1,000
43	Marina Reconstruction	1,500	750
44	LaGuardia Community College		
45	Staircase Lighting	160	80
46	Center 3 Infrastructure Upgrades .	20,000	10,000



# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS	2017-18
1	Business and Entrepreneurial	
2	Training Center 6,800	3,400
3	M Building Boiler Replacement 546	273
4	E and C Building Cooling Towers 688	344
5	Chiller Plant 17,964	8,982
6	Queensborough Community College	
7	Upgrade Research Labs 3,200	1,600
8	Central Chiller Plant 2,000	1,000
9	Electrical System Upgrade 7,980	3,990
10	Kitchen and Cafeteria Renovation 2,000	1,000
11	For university-wide community college	
12	critical maintenance or capital	
13	improvement costs attributable to	- 0.50
14	health and safety 14,524	7,262
15	For university-wide community college	
16 17	critical maintenance or capital	
18	<pre>improvement costs attributable to preservation of facilities 17,462</pre>	8,731
19	For university-wide community college	0,731
20	critical maintenance or capital	
21	improvement costs attributable to	
22	assistive technology 200	100
23		
24	Total 123,280	61,640
25	======	=====
26	By chapter 54, section 1, of the laws of 2015:	
27	For services and expenses for state financial a	
28	colleges for alterations and improvements t	
29	including services and expenses, capital	<del>=</del>
30 31	reconstruction, rehabilitation and equipment; preservation of facilities, new facilities pr	
32	program change, environmental protection,	
33	accreditation, facilities for the physically of	<del></del>
34	projects, including costs incurred prior to Ap	
35	an annual plan developed by the city universi	
36	state director of the budget, and which may	
37	limited to, projects in the following schedule	
38	4,503,000	
39	Project Schedule	
40	ESTIMATED F	
41	TOTAL STATE 50	
42	& LOCAL SHARE STA	
43 44	(thousands of	
45	Hostos Community College	dollars)
46	Allied Health and Sciences	
47	Building Complex 9,006	4,503
-,	Duriding Compron	1,505



# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1		
2	Total 9,006	
3	======	=====
4 5 6 7 8 9 10 11 12 13 14 15	For services and expenses for state financial colleges for alterations and improvement including services and expenses, capit acquisition, reconstruction, rehabilitat health and safety, preservation of far program improvement or program change, energy conservation, accreditation, fact disabled, and related projects, including April 1, 2015 subject to an annual university and approved by the state direct which may include, but not be limited to, schedule (30CC1550) 16,422,000	s to various facilities al design, construction, ion and equipment; for cilities, new facilities, environmental protection, ilities for the physically costs incurred prior to plan developed by the city tor of the budget, and projects in the following
16		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
то	Project Schedule	
17	ESTIMATED	ESTIMATED
18	TOTAL STATE	50 PERCENT
19	& LOCAL SHARE	STATE SHARE
20		
21	(thousands	of dollars)
22	Bronx Community College	
23	Ohio Track and Field Restoration 750	375
24	Monument Hill Restoration 400	200 450
25 26	Gould Memorial Library Windows 900 Bliss Hall ADA Improvements 600	300
27	Computer and Lab Upgrades 70	35
28	Hostos Community College	33
29	475 Grand Concourse HVAC Upgrades 3,000	1,500
30	Kingsborough Community College	1,500
31	Pool Upgrades	1,000
32	Science and Resiliency Institute 10,000	
33	LaGuardia Community College	•
34	Faculty Offices and Training Center 1,500	750
35	Tech Center 200	100
36	Queensborough Community College	
37	Roof Repairs 1,700	850
38	Central Kitchen and	
39	Cafeteria Renovation	550
40	For university-wide community college	
41	critical maintenance or capital	
42	improvement costs attributable to	2 022
43 44	the preservation of facilities 4,064 For university-wide community college	2,032
45	critical maintenance or capital	
46	improvement costs attributable to	
47	accelerated conservation and	



# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18
1	efficiency projects 6,560 3,280
2 3 4	Total
5 6 7 8 9 10 11 12 13 14 15 16	By chapter 54, section 1, of the laws of 2014:  An advance for state financial assistance to community colleges for alterations and improvements to existing facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2014 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30CC1450) 15,628,000 (re. \$15,628,000)
17	Project Schedule
18 19 20	ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE
21 22	(thousands of dollars)
23 24	Borough of Manhattan Community College
25 26 27	Campus-wide critical maintenance to various facilities
28 29 30	Campus-wide critical maintenance to various facilities
31 32 33	Campus-wide critical maintenance to various facilities
34 35 36	Campus-wide critical maintenance to various facilities 6,000 3,000 Queensborough Community College
37 38 39	Campus-wide critical maintenance to various facilities
40 41 42 43 44	critical maintenance or capital improvement costs attributable to the preservation of facilities 5,456 2,728  For university-wide community college critical maintenance or capital
45 46	improvement costs attributable to accelerated conservation and



2,800

efficiency projects..... 5,600

47

57 12554-03-7

#### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18
1	
2	Total 31 256 15 628
3	====== ================================
4	By chapter 54, section 1, of the laws of 2013:
5	An advance for state financial assistance to community colleges for
6	alterations and improvements to various facilities including
7	services and expenses, capital design, construction, acquisition,
8 9	reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or
10	program change, environmental protection, energy conservation,
11	accreditation, facilities for the physically disabled, and related
12	projects, including costs incurred prior to April 1, 2013 subject to
13	an annual plan developed by the city university and approved by the
14	state director of the budget, and which may include, but not be
15	limited to, projects in the following schedule (30CC1350)
16	8,100,000 (re. \$6,546,000)
17	Project Schedule
18	ESTIMATED ESTIMATED
19	TOTAL STATE 50 PERCENT
20	& LOCAL SHARE STATE SHARE
21 22	
23	(thousands of dollars) Borough of Manhattan Community
24	College
25	Campus-wide critical maintenance
26	to various facilities 2,000 1,000
27	Bronx Community College
28	Campus-wide critical maintenance
29	to various facilities 2,850 1,425
30	Hostos Community College
31 32	Campus-wide critical maintenance to various facilities
3⊿ 33	to various facilities
34	Campus-wide critical maintenance
35	to various facilities
36	LaGuardia Community College
37	Campus-wide critical maintenance
38	to various facilities 2,000 1,000
39	Queensborough Community College
40	Campus-wide critical maintenance
41	to various facilities 4,200 2,100
42	Total 16,200 8,100
43 44	Total 16,200 8,100
44	
45	By chapter 54, section 1, of the laws of 2012:
46	An advance for state financial assistance to community colleges for
47	alterations and improvements to various facilities including



### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, 2 preservation of facilities, new facilities, program improvement or 3 4 change, environmental protection, energy conservation, 5 accreditation, facilities for the physically disabled, and related 6 projects, including costs incurred prior to April 1, 2012 subject to 7 an annual plan developed by the city university and approved by the 8 state director of the budget, and which may include, but not be 9 limited to, projects in the following schedule (30CC1250) ...... 10 26,704,000 ...... (re. \$17,628,000)

#### Project Schedule

11

12	ESTIMATED	ESTIMATED
13	TOTAL STATE	50 PERCENT
14	& LOCAL SHARE	
15		
16	(thousands	of dollars)
17	Borough of Manhattan Community	
18	College	
19	Campus-wide critical maintenance	
20	to various facilities 14,400	7,200
21	Bronx Community College	
22	Campus-wide critical maintenance	
23	to various facilities 6,000	3,000
24	Kingsborough Community College	
25	Campus-wide critical maintenance	
26	to various facilities 7,500	3,750
27	Health Technologies Education	
28	Center 4,908	2,454
29	LaGuardia Community College	
30	Center 3 Facade Replacement 3,800	1,900
31	Campus-wide critical maintenance	
32	to various facilities 6,800	3,400
33	Queensborough Community College	
34	Central Kitchen/Cafeteria 2,400	1,200
35	Campus-wide critical maintenance	
36	to various facilities 7,600	3,800
37		
38	Total 55,408	26,704
39	======	=====

40 By chapter 54, section 1, of the laws of 2011:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related



### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	projects, including costs incurred prior to April 1, 2011 subject to
2	an annual plan developed by the city university and approved by the
3	state director of the budget which shall include projects in the
4	following schedule (30CC1150) 31,239,000 (re. \$18,971,000)

#### Project Schedule

6	ESTIMATED	
7	TOTAL STATE	
8	& LOCAL SHARE	
9		
10	(thousands	of dollars)
11	Borough of Manhattan Community	
12	College	
13	Theater Upgrades and	
14	Equipment 3,400	1,700
15	Bronx Community College	
16	Campus-wide Roofing,	
17	Ph. I 4,068	2,034
18	Kingsborough Community College	
19	Theater Upgrades and Sciences Bldg-	
20	Infrastructure 5,150	2,575
21	T2 Building Upgrades 7,200	3,600
22	LaGuardia Community College	
23	Center 3 Facade, Ph. I 5,000	2,500
24	Center 3 Upgrades 1,000	500
25	Campus Improvements 10,000	5,000
26	Queensborough Community College	
27	Central Kitchen/Dining Hall	
28	Renovation 8,660	4,330
29	Upgrade Campus-wide Electrical	
30	System, Ph. II	9,000
31		
32	Total 62,478	31,239
33	======	=====

By chapter 53, section 1, of the laws of 2010:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule (30CC1050) ... 34,563,000 ..... (re. \$11,386,000)

Project Schedule

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2 3 4	ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE
5	(thousands of dollars)
6	Borough of Manhattan Community
7	College
8	Central Plant Upgrades,
9	199 Chambers Street 14,000 7,000
10	Bronx Community College
11	Campus-wide Utility Upgrades,
12	Ph. I
13	Kingsborough Community College
14	Mechanical and Infrastructure
15	Improvements 4,000 2,000
16	LaGuardia Community College
17	Conference Facility Space 2,000 1,000
18	Center 3 Office Space and
19 20	Elevators
21	Facility Upgrades
22	Upgrade Campus-wide Electrical
23	System, Ph. I
24	5,500m, III. I
25	Total 69,126 34,563
26	====== =====
27	By chapter 53, section 1, of the laws of 2008:
28	State financial assistance to community colleges for alterations and
29	improvements to various facilities for minor rehabilitation, includ-
30	ing but not limited to capital design, construction, acquisition,
31	reconstruction, rehabilitation, and equipment; for health and safe-
32	ty, preservation of facilities, program improvement or program
33	change, environmental protection, energy conservation, accredi-
34	tation, facilities for the physically disabled, preventative mainte-
35	nance and related projects, including costs incurred prior to April
36	1, 2008, and subject to a plan submitted annually by the city
37	university of New York and approved by the director of the budget
38	(30110850) 2,750,000 (re. \$2,750,000)
20	Dec shorter 52 sestion 1 of the laws of 2000 as amended has shorter
39	By chapter 53, section 1, of the laws of 2008, as amended by chapter
40 41	496, section 1, of the laws of 2008:  Advances for alterations and improvements to various facilities for
42	capital critical maintenance and strategic initiatives, including
43	but not limited to capital design, construction, acquisition, recon-
44	struction, rehabilitation, and equipment; for health and safety,
45	preservation of facilities, new facilities, program improvement or
46	program change, environmental protection, energy conservation,
47	accreditation, facilities for the physically disabled, preventative
48	maintenance and related projects, including costs incurred prior to



1 2 3 4 5	April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30090850)
6	Project Schedule
7 8 9	ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE
10 11	(thougands of dollars)
12	(thousands of dollars) Borough of Manhattan Community
13	College
14	Fiterman Hall 102,200 51,100
15	Bronx Community College
16	North Instructional Building 24,762 12,381
17	Backflow Prevention Devices 3,400 1,700
18	Campus-wide Roof Replacement 1,932 966
19	Hostos Community College
20	500 Grand Concourse
21	Kingsborough Community College
22	Laboratories and Mechanical
23	Infrastructure Upgrade Phase I 5,000 2,500
24	Medgar Evers College
25	Academic Building I 68,346 34,173
26	Carroll Street Building 12,000 6,000
27	University-wide
28	CUNY ERP (CUNY FIRST) 27,600 13,800
29	Project Administration 15,430 7,715
30	For university-wide critical main-
31 32	tenance or capital improvement
3∡ 33	costs at community colleges attributable to the findings
34	of condition surveys for health
35	and safety needs
36	For university-wide critical main-
37	tenance or capital improvement
38	costs at community colleges
39	attributable to the findings
40	of condition surveys for
41	preservation of facilities needs . 35,000 17,500
42	For university-wide critical main-
43	tenance or capital improvement
44	costs at community colleges
45	attributable to ADA needs 15,000 7,500
46	For university-wide critical main-
47	tenance or capital improvement
48	costs at community colleges



### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	attributable to certificate of
2	occupancy/public assembly needs 18,000 9,000
3	For university-wide critical main-
4	tenance or capital improvement
5	costs at community colleges
6	attributable to energy
7	conservation needs
8	For university-wide critical main-
9	tenance or capital improvement
10	costs at community colleges
11	attributable to science lab
12	upgrade needs
13	For university-wide critical main-
14	tenance or capital improvement
15	costs at community colleges
16	attributable to educational
17	technology initiative needs 4,000 2,000
18	For university-wide critical main-
19	tenance or capital improvement
20	costs at community colleges
21	attributable to athletic
22	
23	facilities upgrade needs 2,500 1,250
24	Total
25	=======================================
26	By chapter 53, section 1, of the laws of 2007:
27	An advance for state financial assistance to community colleges for
28	alterations and improvements to various facilities including
29	services and expenses, capital design, construction, acquisition,
30	reconstruction, rehabilitation and equipment; for health and safety,
31	preservation of facilities, new facilities, program improvement or
32	program change, environmental protection, energy conservation,
33	accreditation, facilities for the physically disabled, and related
34	projects, including costs incurred prior to April 1, 2007 subject to
35	an annual plan developed by the city university and approved by the
36	state director of the budget which shall include projects in the
37	following schedule (30660750) 40,800,000 (re. \$2,010,000)
38	Project Schedule
	<b>,</b>
39	ESTIMATED ESTIMATED
40	TOTAL STATE 50 PERCENT
41	& LOCAL SHARE STATE SHARE
42	
43	(thousands of dollars)
44	Borough of Manhattan Community College
45	Fiterman Hall Replacement 40,000 20,000



46 Bronx Community College

	CAPITAL PROJECTS - REAPPROPRIAT	PIONS 2017-18
1	Mechanical Systems Upgrades 1,800	900
2 3 4 5	Medgar Evers Academic Building I	11,000
6	<pre>maintenance or capital im- provement costs at community</pre>	
7	colleges attributable to the	
8	findings of condition sur-	
9	veys for health and safety	2 400
10 11	needs	2,400
12	maintenance or capital im-	
13	provement costs at community	
14	colleges attributable to the	
15	findings of condition sur-	
16	veys for preservation of	
17	facilities needs	1,500
18	For university-wide critical	
19 20	<pre>maintenance or capital im- provement costs at community</pre>	
21	colleges to correct defic-	
22	iencies in the mechanical,	
23	electrical and plumbing	
24	infrastructure 10,000	5,000
25		
26	Total 81,600	40,800
27	=====	=====
28	By chapter 53, section 1, of the laws of 2006	
29 30	An advance for state financial assistance alterations and improvements to various	
31	services and expenses, capital design,	<del>-</del>
32	reconstruction, rehabilitation and equipm	
33	preservation of facilities, new facilities	<del>-</del>
34	program change, environmental protect	
35	accreditation, facilities for the physica	ally disabled, and related
36	projects, including costs incurred prior	to April 1, 2006 subject to
37	an annual plan developed by the city uni	
38	projects in the following schedule (30660	
39	8,769,000	(re. \$1,910,000)
40	Project Schedule	
41	ESTIMATED	ESTIMATED
42	TOTAL STATE	50 PERCENT
43	& LOCAL SHARE	STATE SHARE
44		
45		ls of dollars)
46	Medgar Evers College	1 505



1,725

Theater ..... 3,450

47

### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECT	rs -	REAPPROPRIATIONS	2017-18
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1 2	Auditorium	7,044
3 4	Total 17,538 ======	
5 6 7 8 9 10 11 12 13 14 15	By chapter 53, section 1, of the laws of 20 108, section 2, of the laws of 2006:  Additional advance for state financial a colleges for alterations and improvement including capital design, construction, accrehabilitation, equipment and personal serve safety, preservation of facilities, new factorial ment or program change, environmental protection, accreditation, facilities for the related projects including costs incurred program (30660650) 66,580,000	assistance to community ats to various facilities quisition, reconstruction, rice costs; for health and cilities, program improvection, energy conservate physically disabled and prior to April 1, 2006
16	Project Schedule	
17	ESTIMATED	
18	TOTAL STATE	
19	& LOCAL SHARE	
20		
21	(thousands	of dollars)
22	Borough of Manhattan Community	
23	College	7 500
24	Fitterman Hall Replacement 15,000	7,500
25	Chambers Street Renovations	7 000
26 27	Phase II	7,000
28	Bronx Community College Mechanical System Upgrades 6,000	3,000
29	Hostos Community College	3,000
30	Renovations in 475 Grand Concourse 6,000	3,000
31	Kings Borough Community College	3,000
32	Air conditioning T5 218	109
33	Renovation of former auditorium T2	103
34	building as learning resource	
35	center 2,000	1,000
36	Air conditioning T4 942	
37	Mechanical System Upgrades 6,000	3,000
38	Laguardia Community College	5,111
39	Renovations of Center 3 14,000	7,000
40	Acquisition and Renovation	•
41	of an Additional Educational	
42	Building 55,000	27,500
43	Medgar Evers	
44	Academic I 8,000	4,000
45	Queensborough Community College	
46	Renovation of Science Building 6,000	3,000



47

1 2	Total 133,160	
3 4	By chapter 53, section 1, of the laws of 2005, section 3, of the laws of 2005:	
5	An advance for state financial assistance	<del>_</del>
6	alterations and improvements to variou	<del>-</del>
7 8	services and expenses, capital design, reconstruction, rehabilitation and equipme	
9	preservation of facilities, new facilities	
10	program change, environmental protecti	
11	accreditation, facilities for the physical	<del></del>
12	projects, including costs incurred prior t	
13	an annual plan developed by the city univ	<del>-</del>
14	projects in the following schedule (305905	
15	105,849,000	
	,,	,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,,
16	Project Schedule	
17	ESTIMATED	ESTIMATED
18	TOTAL STATE	50 PERCENT
19	& LOCAL SHARE	STATE SHARE
20		
21		s of dollars)
22	Queensborough Community College	
23	Holocaust Resource Center 3,000	1,500
24	Instruction Building Planning	
25	and Design Costs 4,948	2,474
26	Upgrade Campus Wide Electric	
27	System 1,000	500
28	Upgrade Campus Wide Drainage	
29	System 1,000	500
30	Kingsborough Community College	1 500
31 32	Roof Replacement 3,000	1,500
	Additional Roof Replacement 3,000 Fire Alarm Rehab 6,256	1,500
33 34	Gymnasium	3,128
35	Marine/Academic Center 5,050	3,030 2,525
36	Primary Arts Center 850	425
37	Hostos Community College	425
38	475 Grand Concourse Renovation 4,948	2,474
39	Site Acquisition	375
40	LaGuardia Community College	373
41	Center 3 Renovations, Phase II 5,346	2,673
42	Department of Humanities	2,0.0
43	Renovation	8,506
44	Department of Computer Information	
45	Systems	10,500
46	Medgar Evers College	



105,849 ======

### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS	2017-18
1 2	Athletic Fields	980
3	North Instructional Building 60,962	30,481
4	Mechanical Systems &	
5	Infrastructure Upgrade Phase 1 4,074	2,037
6	Borough Manhattan Community College	
7	Training Program for Emergency	
8	First Response 21,400	10,700
9	North campus building 2,000	1,000
10	Chambers Street Renovation Phase	
11	II 5,506	2,753
12	Universitywide	
13	For condition assessment: Health	
14	and Safety 9,762	4,881
15	For condition assessment:	
16	Facilities Preservation 3,994	1,997
17	For condition assessment: ADA 3,820	1,910
18	For construction, acquisition,	
19	renovation or rehabilitation of	
20	facilities including equipment and	
21	other necessary incidental costs	
22	related to the CUNY Incubator	
23	Network 15,000	7,500
24	•••••	

By chapter 53, section 1, of the laws of 2003:

Total ..... 211,698

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State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2003, and subject to a plan submitted annually by the city university of New York and approved by the state director of the budget (30020350) ... 5,000,000 ..... (re. \$3,711,000) An advance for state financial assistance to community colleges for alterations and improvements to various facilities services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2003, subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be



1 2	limited to, projects in the following schedule (30050350) 50,000,000
3	Project Schedule
4	AMOUNT
5	
6	(thousands of dollars)
7	Medgar Evers College 19,400
8	-Academic Building I
9	University-wide 30,600
10	-For university-wide critical
11	maintenance or capital im-
12	provement costs attributable
13	to the findings of condition
14	surveys for health and safety,
15	preservation of facilities and
16	access for the physically dis-
17	abled; code compliance; asbes-
18	tos removal; emergencies; en-
19	ergy conservation needs; fire
20	alarms, sprinklers, electrical
21	distribution and heating and
22	cooling system requirements;
23	and other similar campus-wide
24	and system-wide needs
25	
26	Total 50,000
27	=========
28	By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
29	section 1, of the laws of 2008:
30	An advance for state financial assistance to community colleges for
31	alterations and improvements to various facilities including capital
32	design, construction, acquisition, reconstruction, rehabilitation
33	and equipment; for health and safety, preservation of facilities,
34	new facilities, program improvement or program change, environmental
35	protection, energy conservation, accreditation, facilities for the
36	physically disabled, and related projects according to the following
37	project schedule (303198C1) 109,700,000 (re. \$50,432,000)
38	Project Schedule
39	AMOUNT
40	
41 42	(thousands of dollars)
43	For payment of up to one- half of the total capital
44	costs for community
45	colleges for health and
46	safety projects based on
40	parect brolects paped on



1 the results of building	
2 condition surveys	1,500
3 For payment of up to one-	
4 half of the total capital	
5 costs for community	
6 colleges for asbestos	
7 removal and abatement	1,000
8 For payment of up to one-	-
9 half of the total capital	
10 costs for community	
11 colleges for preservation	
12 of facilities projects	
13 based on the results of	
14 building condition surveys	2,000
15 For payment of up to one-	
16 half of the total capital	
17 costs for community	
18 colleges for making	
19 facilities accessible to the	
20 physically disabled based	
21 on the results of building	
22 condition surveys	1.000
23 For payment of up to one-	,,
24 half of the total capital	
25 costs for community	
26 colleges for the	
27 telecommunications initiative	2.000
28 For payment of up to one-	,
29 half of the total capital	
30 costs for community	
31 colleges for energy	
32 conservation	1,000
33 For payment of up to one-	
34 half of the total capital	
35 costs for community	
36 colleges for the	
37 educational technology	
38 equipment initiative	1,500
39 An additional advance for	-,
40 state financial assistance	
41 to community colleges for	
42 alterations and	
43 improvements to various	
44 facilities including capital	
45 design, construction,	
46 acquisition, reconstruction,	
47 rehabilitation and	
48 equipment; for health and	
<ul><li>49 safety, preservation of</li><li>50 facilities, new facilities,</li></ul>	



# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1	program improvement or
2	program change, environ-
3	mental protection, energy
4	conservation, accredita-
5	tion, facilities for the
6	physically disabled, and
7	related projects according
8	to the following project
9	schedule (303198C1) 99,700
10	
11	Total 109,700
12	==========



#### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

#### CAPITAL PROJECTS 2017-18

10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	Capital Projects Funds - Other 401,000,000 521,089,000  All Funds
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	All Funds
8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund Maintenance and Operations Purpose  For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballo- cated or transferred to any department, agency, or public authority (10FM1703) 91,000,000
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	Correctional Facilities Capital Improvement Fund Maintenance and Operations Purpose  For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballo- cated or transferred to any department, agency, or public authority (10FM1703) 91,000,000
15 16 17 18 19 20 21 22 23 24 25 26	facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (10FM1703) 91,000,000
16 17 18 19 20 21 22 23 24 25 26	services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (10FM1703) 91,000,000
17 18 19 20 21 22 23 24 25 26 27 28	costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (10FM1703) 91,000,000
18 19 20 21 22 23 24 25 26 27 28	the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (10FM1703) 91,000,000
19 20 21 22 23 24 25 26 27 28	<pre>funds appropriated herein may be suballo- cated or transferred to any department, agency, or public authority (10FM1703) 91,000,000</pre>
20 21 22 23 24 25 26 27 28	cated or transferred to any department, agency, or public authority (10FM1703) 91,000,000
21 22 23 24 25 26 27 28	agency, or public authority (10FM1703) 91,000,000
22 : 23 : 24 : 25 : 26 : 27 : 28	
23 24 25 26 27 28	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 310,000,000
25 26 27 28	
25 26 27 28	Capital Projects Funds - Other
26 27 28	Correctional Facilities Capital Improvement Fund
28	Administration Purpose
28	For the preparation and review of plans,
	specifications, estimates, studies, plant
29	evaluations, inspections, appraisals and
30	surveys, and legal claims relating to
31	existing or proposed facilities of the
32	department of corrections and community
33	supervision, and payment of personal
34	service and nonpersonal service, including
35	fringe benefits, related to the adminis-
36	tration and security of capital projects
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42 43	
44	or any other law or regulation to the contrary, for the purposes of this appro-
37	provided by the department of corrections and community supervision for new and reappropriated projects, provided, however, that notwithstanding the provisions of article 5 of the general construction law



#### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

#### CAPITAL PROJECTS 2017-18

the public and ensure quality workmanship 1 on such projects as may be impacted, 2 section 17 of part F of chapter 60 of the 3 laws of 2015, constituting the infrastruc-4 ture investment act ("Act"), is amended to 5 remove the repealer contained therein to 6 7 continue the Act in full force and effect 8 through and including March 31, 2018, with 9 the following amendments to sections two, 10 three, four, and eight of the 11 authorized state entities may also use the 12 alternative delivery method referred to as 13 design-build contracts for capital 14 projects related to buildings as well as 15 to any projects undertaken by an author-16 ized state entity in agreement with anoth-17 er party; "authorized state entity" shall 18 include the department of corrections and 19 community supervision; in addition 20 other laws notwithstood, the Act also 21 notwithstands the provisions of sections 8 22 and 9 of the public buildings law, 23 section 29 of chapter 337 of the laws of 24 1972; if the department of corrections and 25 community supervision requires a contrac-26 tor to prepare separate specifications in 27 accordance with section 135 of the state 28 finance law, it shall be deemed to be in 29 compliance with the provisions of such law 30 (10501750) ..... 17,000,000 31 Capital Projects Funds - Other 32 Correctional Facilities Capital Improvement Fund 33 Environmental Protection or Improvements Purpose Alterations and improvements, including 35 related departmental administrative costs, 36 for environmental protection or improve-37 ments including liabilities incurred prior 38 to April 1, 2017, provided, however, 39 notwithstanding the provisions of article 40 5 of the general construction law or any 41 other law or regulation to the contrary, 42 for the purposes of this appropriation and 43 to secure greater savings for the public 44 and ensure quality workmanship on such 45 projects as may be impacted, section 17 of 46 part F of chapter 60 of the laws of 2015, 47 constituting the infrastructure investment ("Act"), is amended to remove the 48 repealer contained therein to continue the 49 50 Act in full force and effect through and



#### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

#### CAPITAL PROJECTS 2017-18

1	including March 31, 2018, with the follow-
2	ing amendments to sections two, three,
3	four, and eight of the Act: authorized
4	state entities may also use the alterna-
5	tive delivery method referred to as
6	design-build contracts for capital
7	projects related to buildings as well as
8	to any projects undertaken by an author-
9	ized state entity in agreement with anoth-
10	er party; "authorized state entity" shall
11	include the department of corrections and
12	community supervision; in addition to
13	other laws notwithstood, the Act also
14	notwithstands the provisions of sections 8
	<del>_</del>
15	and 9 of the public buildings law, and
16	section 29 of chapter 337 of the laws of
17	1972; if the department of corrections and
18	community supervision requires a contrac-
19	tor to prepare separate specifications in
20	accordance with section 135 of the state
21	finance law, it shall be deemed to be in
22	compliance with the provisions of such law
23	(10061706) 24,000,000
0.4	Gardial Brodenia Borda - Other
24	Capital Projects Funds - Other
25	Correctional Facilities Capital Improvement Fund
26	Health and Safety Purpose
27	Alterations and improvements, including
28	related departmental administrative costs,
29	for health and safety including liabil-
30	ities incurred prior to April 1, 2017
31	(10011701)
J-	(10011/01)
32	Capital Projects Funds - Other
33	Correctional Facilities Capital Improvement Fund
34	Preservation of Facilities Purpose
35	Alterations and improvements, including
36	related departmental administrative costs,
37	for the preservation of facilities includ-
38	ing liabilities incurred prior to April 1,
39	2017, provided, however, that notwith-
40	standing the provisions of article 5 of
41	the general construction law or any other
42	law or regulation to the contrary, for the
43	purposes of this appropriation and to
44	secure greater savings for the public and
45	ensure quality workmanship on such
46	projects as may be impacted, section 17 of
47	part F of chapter 60 of the laws of 2015,
48	constituting the infrastructure investment
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### CAPITAL PROJECTS 2017-18

1 act ("Act"), is amended to remove the 2 repealer contained therein to continue the Act in full force and effect through and 3 4 including March 31, 2018, with the following amendments to sections two, three, 5 four, and eight of the Act: 6 authorized 7 state entities may also use the alterna-8 tive delivery method referred to for 9 design-build contracts capital 10 projects related to buildings as well as 11 to any projects undertaken by an author-12 ized state entity in agreement with anoth-13 er party; "authorized state entity" shall 14 include the department of corrections and 15 community supervision; in addition 16 other laws notwithstood, the Act also 17 notwithstands the provisions of sections 8 18 and 9 of the public buildings law, and 19 section 29 of chapter 337 of the laws of 1972; if the department of corrections and 20 community supervision requires a contrac-21 22 tor to prepare separate specifications in 23 accordance with section 135 of the state 24 finance law, it shall be deemed to be in compliance with the provisions of such law 25 26 (10031703) ..... 141,000,000 27 Alterations and improvements, including 28 related departmental administrative costs, 29 for preventative maintenance that will 30 prolong the useful life of assets including liabilities incurred prior to April 1, 31 32 2017, provided, however, that notwithstanding the provisions of article 5 of 33 34 the general construction law or any other 35 law or regulation to the contrary, for the 36 purposes of this appropriation and to 37 secure greater savings for the public and 38 ensure quality workmanship on 39 projects as may be impacted, section 17 of 40 part F of chapter 60 of the laws of 2015, 41 constituting the infrastructure investment 42 act ("Act"), is amended to remove the 43 repealer contained therein to continue the 44 Act in full force and effect through and including March 31, 2018, with the follow-45 46 ing amendments to sections two, three, 47 four, and eight of the Act: authorized state entities may also use the alterna-48 49 delivery method referred to as 50 design-build contracts for capital 51 projects related to buildings as well as to any projects undertaken by an author-



### CAPITAL PROJECTS 2017-18

1 ized state entity in agreement with another party; "authorized state entity" shall 2 include the department of corrections and 3 4 community supervision; in addition to 5 other laws notwithstood, the Act also notwithstands the provisions of sections 8 6 7 and 9 of the public buildings law, and 8 section 29 of chapter 337 of the laws of 9 1972; if the department of corrections and 10 community supervision requires a contrac-11 tor to prepare separate specifications in 12 accordance with section 135 of the state 13 finance law, it shall be deemed to be in 14 compliance with the provisions of such law 15 (10M31703) ..... 15,000,000 Capital Projects Funds - Other 16 17 Correctional Facilities Capital Improvement Fund 18 Program Improvement or Program Change Purpose 19 Alterations and improvements, including 20 related departmental administrative costs, 21 for program improvement or program change 22 including liabilities incurred prior to 23 April 1, 2017, provided, however, that notwithstanding the provisions of article 24 25 5 of the general construction law or any 26 other law or regulation to the contrary, 27 for the purposes of this appropriation and 28 to secure greater savings for the public 29 and ensure quality workmanship on such 30 projects as may be impacted, section 17 of 31 part F of chapter 60 of the laws of 2015, 32 constituting the infrastructure investment 33 ("Act"), is amended to remove the 34 repealer contained therein to continue the 35 Act in full force and effect through and 36 including March 31, 2018, with the follow-37 ing amendments to sections two, three, 38 four, and eight of the Act: authorized 39 state entities may also use the alterna-40 tive delivery method referred 41 design-build contracts for capital projects related to buildings as well as 42 43 to any projects undertaken by an author-44 ized state entity in agreement with anoth-45 er party; "authorized state entity" shall include the department of corrections and 46 47 community supervision; in addition 48 other laws notwithstood, the Act also notwithstands the provisions of sections 8 49



and 9 of the public buildings law, and

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### CAPITAL PROJECTS 2017-18

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section 29 of chapter 337 of the laws of
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     1972; if the department of corrections and
     community supervision requires a contrac-
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     tor to prepare separate specifications in
     accordance with section 135 of the state
     finance law, it shall be deemed to be in
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     compliance with the provisions of such law
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     (10081708) ..... 95,000,000
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   Alterations and improvements within the
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     correctional industries program, including
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     related departmental administrative costs,
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     for program improvement or program change
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     including liabilities incurred prior to
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     April 1, 2017, provided, however, that
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     notwithstanding the provisions of article
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     5 of the general construction law or any
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     other law or regulation to the contrary,
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     for the purposes of this appropriation and
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     to secure greater savings for the public
     and ensure quality workmanship on such
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     projects as may be impacted, section 17 of
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     part F of chapter 60 of the laws of 2015,
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     constituting the infrastructure investment
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     act ("Act"), is amended to remove the
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     repealer contained therein to continue the
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     Act in full force and effect through and
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     including March 31, 2018, with the follow-
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     ing amendments to sections two, three,
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     four, and eight of the Act: authorized
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     state entities may also use the alterna-
           delivery method referred to as
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     design-build contracts
                              for capital
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     projects related to buildings as well as
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     to any projects undertaken by an author-
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     ized state entity in agreement with anoth-
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     er party; "authorized state entity" shall
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     include the department of corrections and
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     community
                supervision; in addition to
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     other laws notwithstood, the Act also
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     notwithstands the provisions of sections 8
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     and 9 of the public buildings law, and
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     section 29 of chapter 337 of the laws of
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     1972; if the department of corrections and
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     community supervision requires a contrac-
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     tor to prepare separate specifications in
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     accordance with section 135 of the state
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     finance law, it shall be deemed to be in
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     compliance with the provisions of such law
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     (10IN1708) ..... 3,000,000
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### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- 1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
- 2 Capital Projects Funds Other
- 3 Correctional Facilities Capital Improvement Fund
- 4 Administration Purpose

5 The appropriation made by chapter 55, section 1, of the laws of 2016, is 6 hereby amended and reappropriated to read:

7 For the preparation and review of plans, specifications, estimates, 8 studies, plant evaluations, inspections, appraisals and surveys, and 9 legal claims relating to existing or proposed facilities of the 10 department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, 11 12 related to the administration and security of capital projects 13 provided by the department of corrections and community supervision 14 for new and reappropriated projects, provided, however, that 15 notwithstanding the provisions of article 5 of the general 16 construction law or any other law or regulation to the contrary, for 17 the purposes of this appropriation and to secure greater savings for 18 the public and ensure quality workmanship on such projects as may be 19 impacted, section 17 of part F of chapter 60 of the laws of 2015, 20 constituting the infrastructure investment act ("Act"), is amended 21 to remove the repealer contained therein to continue the Act in full 22 force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the 23 24 Act: authorized state entities may also use the alternative delivery 25 method referred to as design-build contracts for capital projects 26 related to buildings as well as to any projects undertaken by an 27 authorized state entity in agreement with another party; "authorized 28 state entity" shall include the department of corrections and commu-29 nity supervision; in addition to other laws notwithstood, the Act 30 also notwithstands the provisions of sections 8 and 9 of the public 31 buildings law, and section 29 of chapter 337 of the laws of 1972; if 32 the department of corrections and community supervision requires a 33 contractor to prepare separate specifications in accordance with 34 section 135 of the state finance law, it shall be deemed to be in 35 compliance with the provisions of such law (10501650) ...... 36 17,000,000 ..... (re. \$6,368,000)

37 The appropriation made by chapter 54, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

39 For the preparation and review of plans, specifications, estimates, 40 studies, plant evaluations, inspections, appraisals and surveys, and 41 legal claims relating to existing or proposed facilities of the 42 department of corrections and community supervision, and payment of 43 personal service and nonpersonal service, including fringe benefits, 44 related to the administration and security of capital projects 45 provided by the department of corrections and community supervision 46 for new and reappropriated projects, provided, however, that 47 notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for 48 49 the purposes of this appropriation and to secure greater savings for



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 the public and ensure quality workmanship on such projects as may be 2 impacted, section 17 of part F of chapter 60 of the laws of 2015, 3 constituting the infrastructure investment act ("Act"), is amended 4 to remove the repealer contained therein to continue the Act in full 5 force and effect through and including March 31, 2018, with the 6 following amendments to sections two, three, four, and eight of the 7 Act: authorized state entities may also use the alternative delivery 8 method referred to as design-build contracts for capital projects 9 related to buildings as well as to any projects undertaken by an 10 authorized state entity in agreement with another party; "authorized 11 state entity" shall include the department of corrections and commu-12 nity supervision; in addition to other laws notwithstood, the Act 13 also notwithstands the provisions of sections 8 and 9 of the public 14 buildings law, and section 29 of chapter 337 of the laws of 1972; if 15 the department of corrections and community supervision requires a 16 contractor to prepare separate specifications in accordance with 17 section 135 of the state finance law, it shall be deemed to be in 18 compliance with the provisions of such law (10501550) ...... 19 15,000,000 ..... (re. \$3,185,000)

The appropriation made by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

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For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision new and reappropriated projects, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10501450) ...... 15,000,000 ..... (re. \$2,107,000)



#### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Capital Projects Funds - Other

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2 Correctional Facilities Capital Improvement Fund

3 Environmental Protection or Improvements Purpose

4 The appropriation made by chapter 55, section 1, of the laws of 2016, is 5 hereby amended and reappropriated to read: 6 Alterations and improvements, including related departmental adminis-7 trative costs, for environmental protection or improvements includ-8 ing liabilities incurred prior to April 1, 2016, provided, however, 9 that notwithstanding the provisions of article 5 of the general 10 construction law or any other law or regulation to the contrary, for 11 the purposes of this appropriation and to secure greater savings for 12 the public and ensure quality workmanship on such projects as may be 13 impacted, section 17 of part F of chapter 60 of the laws of 2015, 14 constituting the infrastructure investment act ("Act"), is amended 15 to remove the repealer contained therein to continue the Act in full 16 force and effect through and including March 31, 2018, with the 17 following amendments to sections two, three, four, and eight of the 18 Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects 19 20 related to buildings as well as to any projects undertaken by an 21 authorized state entity in agreement with another party; "authorized 22 state entity" shall include the department of corrections and commu-23 nity supervision; in addition to other laws notwithstood, the Act 24 also notwithstands the provisions of sections 8 and 9 of the public 25 buildings law, and section 29 of chapter 337 of the laws of 1972; if 26 the department of corrections and community supervision requires a 27 contractor to prepare separate specifications in accordance with

31 The appropriation made by chapter 54, section 1, of the laws of 2013, is 32 hereby amended and reappropriated to read:

section 135 of the state finance law, it shall be deemed to be in

compliance with the provisions of such law (10061606) ......

62,000,000 ..... (re. \$53,571,000)

33 Alterations and improvements, including related departmental adminis-34 trative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2013, provided, however, 35 36 that notwithstanding the provisions of article 5 of the general 37 construction law or any other law or regulation to the contrary, for 38 the purposes of this appropriation and to secure greater savings for 39 the public and ensure quality workmanship on such projects as may be 40 impacted, section 17 of part F of chapter 60 of the laws of 2015, 41 constituting the infrastructure investment act ("Act"), is amended 42 to remove the repealer contained therein to continue the Act in full 43 force and effect through and including March 31, 2018, with the 44 following amendments to sections two, three, four, and eight of the 45 Act: authorized state entities may also use the alternative delivery 46 method referred to as design-build contracts for capital projects 47 related to buildings as well as to any projects undertaken by an 48 authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and commu-49 50 nity supervision; in addition to other laws notwithstood, the Act



#### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

The appropriation made by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

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Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2012, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10061206) ...... 24,000,000 ..... (re. \$3,399,000)

35 The appropriation made by chapter 54, section 1, of the laws of 2011, is 36 hereby amended and reappropriated to read:

37 Alterations and improvements, including related departmental adminis-38 trative costs, for environmental protection or improvements includ-39 ing liabilities incurred prior to April 1, 2011, provided, however, 40 that notwithstanding the provisions of article 5 of the general 41 construction law or any other law or regulation to the contrary, for 42 the purposes of this appropriation and to secure greater savings for 43 the public and ensure quality workmanship on such projects as may be 44 impacted, section 17 of part F of chapter 60 of the laws of 2015, 45 constituting the infrastructure investment act ("Act"), is amended 46 to remove the repealer contained therein to continue the Act in full 47 force and effect through and including March 31, 2018, with the 48 following amendments to sections two, three, four, and eight of the 49 Act: authorized state entities may also use the alternative delivery 50 method referred to as design-build contracts for capital projects



### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 related to buildings as well as to any projects undertaken by an 2 authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and commu-3 4 nity supervision; in addition to other laws notwithstood, the Act 5 also notwithstands the provisions of sections 8 and 9 of the public 6 buildings law, and section 29 of chapter 337 of the laws of 1972; if 7 the department of corrections and community supervision requires a 8 contractor to prepare separate specifications in accordance with 9 section 135 of the state finance law, it shall be deemed to be in 10 compliance with the provisions of such law (10061106) ...... 11 24,000,000 ..... (re. \$766,000) 12 Capital Projects Funds - Other 13 Correctional Facilities Capital Improvement Fund 14 Facilities for the Physically Disabled Purpose The appropriation made by chapter 54, section 1, of the laws of 2000, is 15 16 hereby amended and reappropriated to read: 17 Alterations and improvements, including related departmental adminis-18 trative costs, of facilities for the physically disabled including 19 liabilities incurred prior to April 1, 2000, provided, however, that notwithstanding the provisions of article 5 of the general 20 21 construction law or any other law or regulation to the contrary, for 22 the purposes of this appropriation and to secure greater savings for 23 the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, 24 25 constituting the infrastructure investment act ("Act"), is amended 26 to remove the repealer contained therein to continue the Act in full 27 force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the 28 29 Act: authorized state entities may also use the alternative delivery 30 method referred to as design-build contracts for capital projects 31 related to buildings as well as to any projects undertaken by an 32 authorized state entity in agreement with another party; "authorized 33 state entity" shall include the department of corrections and commu-34 nity supervision; in addition to other laws notwithstood, the Act 35 also notwithstands the provisions of sections 8 and 9 of the public 36 buildings law, and section 29 of chapter 337 of the laws of 1972; if 37 the department of corrections and community supervision requires a 38 contractor to prepare separate specifications in accordance with 39 section 135 of the state finance law, it shall be deemed to be in 40 compliance with the provisions of such law (10A40004) ...... 41 2,000,000 ...... (re. \$74,000) 42 Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund 43 44 Health and Safety Purpose

- The appropriation made by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:
- 47 Alterations and improvements, including related departmental adminis-
- 48 trative costs, for health and safety including liabilities incurred



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 prior to April 1, 2016, provided, however, that notwithstanding the 2 provisions of article 5 of the general construction law or any other 3 law or regulation to the contrary, for the purposes of this appro-4 priation and to secure greater savings for the public and ensure 5 quality workmanship on such projects as may be impacted, section 17 6 of part F of chapter 60 of the laws of 2015, constituting the 7 infrastructure investment act ("Act"), is amended to remove the 8 repealer contained therein to continue the Act in full force and 9 effect through and including March 31, 2018, with the following 10 amendments to sections two, three, four, and eight of the Act: 11 authorized state entities may also use the alternative delivery 12 method referred to as design-build contracts for capital projects 13 related to buildings as well as to any projects undertaken by an 14 authorized state entity in agreement with another party; "authorized 15 state entity" shall include the department of corrections and commu-16 nity supervision; in addition to other laws notwithstood, the Act 17 also notwithstands the provisions of sections 8 and 9 of the public 18 buildings law, and section 29 of chapter 337 of the laws of 1972; if 19 the department of corrections and community supervision requires a 20 contractor to prepare separate specifications in accordance with 21 section 135 of the state finance law, it shall be deemed to be in 22 compliance with the provisions of such law (10011601) ...... 23 23,000,000 ..... (re. \$23,000,000)

24 The appropriation made by chapter 54, section 1, of the laws of 2013, is 25 hereby amended and reappropriated to read:

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Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2013, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10011301) ...... 22,000,000 ..... (re. \$12,820,000)



#### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

The appropriation made by chapter 54, section 1, of the laws of 2012 is hereby amended and reappropriated to read:

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50 51 Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2012, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10011201) ...... 36,000,000 ..... (re. \$8,407,000)

The appropriation made by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2011, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with



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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 section 135 of the state finance law, it shall be deemed to be in 2 compliance with the provisions of such law (10011101) ...... 3 16,000,000 ..... (re. \$1,232,000) 4 The appropriation made by chapter 50, section 1, of the laws of 2010, is 5 hereby amended and reappropriated to read: 6 Alterations and improvements, including related departmental adminis-7 trative costs, for health and safety including liabilities incurred 8 prior to April 1, 2010, provided, however, that notwithstanding the 9 provisions of article 5 of the general construction law or any other 10 law or regulation to the contrary, for the purposes of this appro-11 priation and to secure greater savings for the public and ensure 12 quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the 13 14 infrastructure investment act ("Act"), is amended to remove the 15 repealer contained therein to continue the Act in full force and 16 effect through and including March 31, 2018, with the following 17 amendments to sections two, three, four, and eight of the Act: 18 authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects 19 20 related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized 21 22 state entity" shall include the department of corrections and commu-23 nity supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public 24 25 buildings law, and section 29 of chapter 337 of the laws of 1972; if 26 the department of corrections and community supervision requires a 27 contractor to prepare separate specifications in accordance with 28 section 135 of the state finance law, it shall be deemed to be in 29 compliance with the provisions of such law (10011001) ...... 30 16,000,000 ..... (re. \$29,000) The appropriation made by chapter 50, section 1, of the laws of 2009, is 31 32 hereby amended and reappropriated to read:

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Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2009, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act



#### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

8 The appropriation made by chapter 50, section 1, of the laws of 2007, is 9 hereby amended and reappropriated to read:

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49 50 Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2007, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10010701) ...... 20,000,000 ..... (re. \$20,000)

35 The appropriation made by chapter 50, section 1, of the laws of 2006, is 36 hereby amended and reappropriated to read:

Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2006, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 related to buildings as well as to any projects undertaken by an 2 authorized state entity in agreement with another party; "authorized 3 state entity" shall include the department of corrections and commu-4 nity supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public 5 6 buildings law, and section 29 of chapter 337 of the laws of 1972; if 7 the department of corrections and community supervision requires a 8 contractor to prepare separate specifications in accordance with 9 section 135 of the state finance law, it shall be deemed to be in 10 compliance with the provisions of such law (10010601) ...... 11 20,000,000 ..... (re. \$322,000) 12 The appropriation made by chapter 50, section 1, of the laws of 2004, is 13 hereby amended and reappropriated to read: 14 Alterations and improvements, including related departmental adminis-15 trative costs, for health and safety including liabilities incurred 16 prior to April 1, 2004, provided, however, that notwithstanding the 17 provisions of article 5 of the general construction law or any other 18 law or regulation to the contrary, for the purposes of this appro-19 priation and to secure greater savings for the public and ensure 20 quality workmanship on such projects as may be impacted, section 17 21 of part F of chapter 60 of the laws of 2015, constituting the 22 infrastructure investment act ("Act"), is amended to remove the 23 repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following 24 25 amendments to sections two, three, four, and eight of the Act: 26 authorized state entities may also use the alternative delivery 27 method referred to as design-build contracts for capital projects 28 related to buildings as well as to any projects undertaken by an 29 authorized state entity in agreement with another party; "authorized 30 state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act 31 32 also notwithstands the provisions of sections 8 and 9 of the public 33 buildings law, and section 29 of chapter 337 of the laws of 1972; if 34 the department of corrections and community supervision requires a 35 contractor to prepare separate specifications in accordance with 36 section 135 of the state finance law, it shall be deemed to be in 37 compliance with the provisions of such law (10010401) ...... 38 30,000,000 ...... (re. \$48,000) 39 Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund Preservation of Facilities Purpose

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- The appropriation made by chapter 55, section 1, of the laws of 2016, is 42 43 hereby amended and reappropriated to read:
- 44 Alterations and improvements, including related departmental adminis-
- 45 trative costs, for the preservation of facilities including liabil-
- 46 ities incurred prior to April 1, 2016, provided, however, that
- 47 notwithstanding the provisions of article 5 of the general
- construction law or any other law or regulation to the contrary, for 48
- 49 the purposes of this appropriation and to secure greater savings for

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 the public and ensure quality workmanship on such projects as may be 2 impacted, section 17 of part F of chapter 60 of the laws of 2015, 3 constituting the infrastructure investment act ("Act"), is amended 4 to remove the repealer contained therein to continue the Act in full 5 force and effect through and including March 31, 2018, with the 6 following amendments to sections two, three, four, and eight of the 7 Act: authorized state entities may also use the alternative delivery 8 method referred to as design-build contracts for capital projects 9 related to buildings as well as to any projects undertaken by an 10 authorized state entity in agreement with another party; "authorized 11 state entity" shall include the department of corrections and commu-12 nity supervision; in addition to other laws notwithstood, the Act 13 also notwithstands the provisions of sections 8 and 9 of the public 14 buildings law, and section 29 of chapter 337 of the laws of 1972; if 15 the department of corrections and community supervision requires a 16 contractor to prepare separate specifications in accordance with 17 section 135 of the state finance law, it shall be deemed to be in 18 compliance with the provisions of such law (10031603) ...... 19 92,000,000 ..... (re. \$87,336,000) For preventive maintenance on state facilities including personal 20 services, non-personal services, fringe benefits and the contractual 21 services provided by private firms, including the payment of liabil-22 23 ities incurred prior to April 1, 2016, provided, however, that 24 notwithstanding the provisions of article 5 of the general 25 construction law or any other law or regulation to the contrary, for 26 the purposes of this appropriation and to secure greater savings for 27 the public and ensure quality workmanship on such projects as may be 28 impacted, section 17 of part F of chapter 60 of the laws of 2015, 29 constituting the infrastructure investment act ("Act"), is amended 30 to remove the repealer contained therein to continue the Act in full 31 force and effect through and including March 31, 2018, with the 32 following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery 33 34 method referred to as design-build contracts for capital projects 35 related to buildings as well as to any projects undertaken by an 36 authorized state entity in agreement with another party; "authorized 37 state entity" shall include the department of corrections and commu-38 nity supervision; in addition to other laws notwithstood, the Act 39 also notwithstands the provisions of sections 8 and 9 of the public 40 buildings law, and section 29 of chapter 337 of the laws of 1972; if 41 the department of corrections and community supervision requires a 42 contractor to prepare separate specifications in accordance with 43 section 135 of the state finance law, it shall be deemed to be in 44 compliance with the provisions of such law (10051603) ...... 45 32,000,000 ..... (re. \$32,000,000) Alterations and improvements, including related departmental adminis-46 47 trative costs, for preventative maintenance that will prolong the 48 useful life of assets including liabilities incurred prior to April 49 2016, provided, however, that notwithstanding the provisions of 50 article 5 of the general construction law or any other law or regu-51 lation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workman-52



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 ship on such projects as may be impacted, section 17 of part F of 2 chapter 60 of the laws of 2015, constituting the infrastructure 3 investment act ("Act"), is amended to remove the repealer contained 4 therein to continue the Act in full force and effect through and 5 including March 31, 2018, with the following amendments to sections 6 two, three, four, and eight of the Act: authorized state entities 7 may also use the alternative delivery method referred to as design-8 build contracts for capital projects related to buildings as well as 9 to any projects undertaken by an authorized state entity in agree-10 ment with another party; "authorized state entity" shall include the 11 department of corrections and community supervision; in addition to 12 other laws notwithstood, the Act also notwithstands the provisions 13 of sections 8 and 9 of the public buildings law, and section 29 of 14 chapter 337 of the laws of 1972; if the department of corrections 15 and community supervision requires a contractor to prepare separate 16 specifications in accordance with section 135 of the state finance 17 law, it shall be deemed to be in compliance with the provisions of 18 <u>such law</u> (10M31603) ... 15,000,000 ................. (re. \$14,755,000)

19 The appropriation made by chapter 54, section 1, of the laws of 2013, is 20 hereby amended and reappropriated to read:

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Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2013, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10031303) ...... 186,000,000 ..... (re. \$84,032,000) Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 2013, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 to secure greater savings for the public and ensure quality workman-2 ship on such projects as may be impacted, section 17 of part F of 3 chapter 60 of the laws of 2015, constituting the infrastructure 4 investment act ("Act"), is amended to remove the repealer contained 5 therein to continue the Act in full force and effect through and 6 including March 31, 2018, with the following amendments to sections 7 two, three, four, and eight of the Act: authorized state entities 8 may also use the alternative delivery method referred to as design-9 build contracts for capital projects related to buildings as well as 10 to any projects undertaken by an authorized state entity in agree-11 ment with another party; "authorized state entity" shall include the 12 department of corrections and community supervision; in addition to 13 other laws notwithstood, the Act also notwithstands the provisions 14 of sections 8 and 9 of the public buildings law, and section 29 of 15 chapter 337 of the laws of 1972; if the department of corrections 16 and community supervision requires a contractor to prepare separate 17 specifications in accordance with section 135 of the state finance 18 law, it shall be deemed to be in compliance with the provisions of 19 <u>such law</u> (10M31303) ... 13,000,000 ...... (re. \$9,905,000)

The appropriation made by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

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Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2012, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10031203) ...... 174,000,000 ..... (re. \$29,745,000) Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2012, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or requ-



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 lation to the contrary, for the purposes of this appropriation and 2 to secure greater savings for the public and ensure quality workman-3 ship on such projects as may be impacted, section 17 of part F of 4 chapter 60 of the laws of 2015, constituting the infrastructure 5 investment act ("Act"), is amended to remove the repealer contained 6 therein to continue the Act in full force and effect through and 7 including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities 8 9 may also use the alternative delivery method referred to as design-10 build contracts for capital projects related to buildings as well as 11 to any projects undertaken by an authorized state entity in agree-12 ment with another party; "authorized state entity" shall include the 13 department of corrections and community supervision; in addition to 14 other laws notwithstood, the Act also notwithstands the provisions 15 of sections 8 and 9 of the public buildings law, and section 29 of 16 chapter 337 of the laws of 1972; if the department of corrections 17 and community supervision requires a contractor to prepare separate 18 specifications in accordance with section 135 of the state finance 19 law, it shall be deemed to be in compliance with the provisions of <u>such law</u> (10M31203) ... 15,000,000 ...... (re. \$3,610,000) 20

21 The appropriation made by chapter 54, section 1, of the laws of 2011, is 22 hereby amended and reappropriated to read:

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50 51 Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2011, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10031103) ...... 174,000,000 ..... (re. \$19,590,000) Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 2011, provided, however, that notwithstanding the provisions of



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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 article 5 of the general construction law or any other law or regu-2 lation to the contrary, for the purposes of this appropriation and 3 to secure greater savings for the public and ensure quality workman-4 ship on such projects as may be impacted, section 17 of part F of 5 chapter 60 of the laws of 2015, constituting the infrastructure 6 investment act ("Act"), is amended to remove the repealer contained 7 therein to continue the Act in full force and effect through and 8 including March 31, 2018, with the following amendments to sections 9 two, three, four, and eight of the Act: authorized state entities 10 may also use the alternative delivery method referred to as design-11 build contracts for capital projects related to buildings as well as 12 to any projects undertaken by an authorized state entity in agree-13 ment with another party; "authorized state entity" shall include the 14 department of corrections and community supervision; in addition to 15 other laws notwithstood, the Act also notwithstands the provisions 16 of sections 8 and 9 of the public buildings law, and section 29 of 17 chapter 337 of the laws of 1972; if the department of corrections 18 and community supervision requires a contractor to prepare separate 19 specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of 20 21 <u>such law</u> (10M31103) ... 15,000,000 ...... (re. \$1,094,000)

22 The appropriation made by chapter 50, section 1, of the laws of 2010, is 23 hereby amended and reappropriated to read:

24 Alterations and improvements, including related departmental adminis-25 trative costs, for the preservation of facilities including liabil-26 ities incurred prior to April 1, 2010, provided, however, that 27 notwithstanding the provisions of article 5 of the general 28 construction law or any other law or regulation to the contrary, for 29 the purposes of this appropriation and to secure greater savings for 30 the public and ensure quality workmanship on such projects as may be 31 impacted, section 17 of part F of chapter 60 of the laws of 2015, 32 constituting the infrastructure investment act ("Act"), is amended 33 to remove the repealer contained therein to continue the Act in full 34 force and effect through and including March 31, 2018, with the 35 following amendments to sections two, three, four, and eight of the 36 Act: authorized state entities may also use the alternative delivery 37 method referred to as design-build contracts for capital projects 38 related to buildings as well as to any projects undertaken by an 39 authorized state entity in agreement with another party; "authorized 40 state entity" shall include the department of corrections and commu-41 nity supervision; in addition to other laws notwithstood, the Act 42 also notwithstands the provisions of sections 8 and 9 of the public 43 buildings law, and section 29 of chapter 337 of the laws of 1972; if 44 the department of corrections and community supervision requires a 45 contractor to prepare separate specifications in accordance with 46 section 135 of the state finance law, it shall be deemed to be in 47 compliance with the provisions of such law (10031003) ....... 48 174,000,000 ..... (re. \$6,527,000)

49 The appropriation made by chapter 50, section 1, of the laws of 2009, is 50 hereby amended and reappropriated to read:



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Alterations and improvements, including related departmental adminis-2 trative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2009, provided, however, that 3 4 notwithstanding the provisions of article 5 of the general 5 construction law or any other law or regulation to the contrary, for 6 the purposes of this appropriation and to secure greater savings for 7 the public and ensure quality workmanship on such projects as may be 8 impacted, section 17 of part F of chapter 60 of the laws of 2015, 9 constituting the infrastructure investment act ("Act"), is amended 10 to remove the repealer contained therein to continue the Act in full 11 force and effect through and including March 31, 2018, with the 12 following amendments to sections two, three, four, and eight of the 13 Act: authorized state entities may also use the alternative delivery 14 method referred to as design-build contracts for capital projects 15 related to buildings as well as to any projects undertaken by an 16 authorized state entity in agreement with another party; "authorized 17 state entity" shall include the department of corrections and commu-18 nity supervision; in addition to other laws notwithstood, the Act 19 also notwithstands the provisions of sections 8 and 9 of the public 20 buildings law, and section 29 of chapter 337 of the laws of 1972; if 21 the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with 22 23 section 135 of the state finance law, it shall be deemed to be in 24 compliance with the provisions of such law; and all capital projects 25 using a design-build contract, a project labor agreement, as defined in section 222 of the labor law, shall be included in the request 26 27 for proposals for the capital project unless, based upon a feasibil-28 ity study examining the potential cost saving and efficiencies of a 29 project labor agreement, the authorized state entity cannot deter-30 mine that a project labor agreement would result in labor cost 31 savings and that its interest in obtaining the best work at the 32 lowest possible price, preventing favoritism, fraud and corruption, 33 and other considerations such as the impact of delay, the possibil-34 ity of cost savings advantages, and any history of labor unrest, are 35 best met by requiring a project labor agreement (10030903) ...... 36 165,000,000 ..... (re. \$2,244,000) 37 Alterations and improvements, including related departmental adminis-38 trative costs, for preventative maintenance that will prolong the 39 useful life of assets including liabilities incurred prior to April 40 1, 2009, provided, however, that notwithstanding the provisions of 41 article 5 of the general construction law or any other law or regu-42 lation to the contrary, for the purposes of this appropriation and 43 to secure greater savings for the public and ensure quality workman-44 ship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure 45 46 investment act ("Act"), is amended to remove the repealer contained 47 therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections 48 49 two, three, four, and eight of the Act: authorized state entities 50 may also use the alternative delivery method referred to as design-51 build contracts for capital projects related to buildings as well as 52 to any projects undertaken by an authorized state entity in agree-



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1 ment with another party; "authorized state entity" shall include the 2 department of corrections and community supervision; in addition to 3 other laws notwithstood, the Act also notwithstands the provisions 4 of sections 8 and 9 of the public buildings law, and section 29 of 5 chapter 337 of the laws of 1972; if the department of corrections 6 and community supervision requires a contractor to prepare separate 7 specifications in accordance with section 135 of the state finance 8 law, it shall be deemed to be in compliance with the provisions of 9 <u>such law</u> (10M30903) ... 15,000,000 ...... (re. \$37,000)

10 The appropriation made by chapter 50, section 1, of the laws of 2008, is 11 hereby amended and reappropriated to read:

Alterations and improvements, including related departmental adminis-

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trative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2008, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10030803) ...... 170,000,000 ..... (re. \$1,199,000) Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2008, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or requlation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as designbuild contracts for capital projects related to buildings as well as



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 to any projects undertaken by an authorized state entity in agree-2 ment with another party; "authorized state entity" shall include the 3 department of corrections and community supervision; in addition to 4 other laws notwithstood, the Act also notwithstands the provisions 5 of sections 8 and 9 of the public buildings law, and section 29 of 6 chapter 337 of the laws of 1972; if the department of corrections 7 and community supervision requires a contractor to prepare separate 8 specifications in accordance with section 135 of the state finance 9 law, it shall be deemed to be in compliance with the provisions of 10 <u>such law</u> (10M30803) ... 15,000,000 ...... (re. \$114,000)

The appropriation made by chapter 50, section 1, of the laws of 2007, is hereby amended and reappropriated to read:

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Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2007, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10030703) ...... 147,000,000 ..... (re. \$977,000)

38 The appropriation made by chapter 50, section 1, of the laws of 2006, is hereby amended and reappropriated to read:

40 Alterations and improvements, including related departmental adminis-41 trative costs, for preventative maintenance that will prolong the 42 useful life of assets including liabilities incurred prior to April 2006, provided, however, that notwithstanding the provisions of 43 44 article 5 of the general construction law or any other law or regu-45 lation to the contrary, for the purposes of this appropriation and 46 to secure greater savings for the public and ensure quality workman-47 ship on such projects as may be impacted, section 17 of part F of 48 chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained 49 50 therein to continue the Act in full force and effect through and



### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 including March 31, 2018, with the following amendments to sections 2 two, three, four, and eight of the Act: authorized state entities 3 may also use the alternative delivery method referred to as design-4 build contracts for capital projects related to buildings as well as 5 to any projects undertaken by an authorized state entity in agree-6 ment with another party; "authorized state entity" shall include the 7 department of corrections and community supervision; in addition to 8 other laws notwithstood, the Act also notwithstands the provisions 9 of sections 8 and 9 of the public buildings law, and section 29 of 10 chapter 337 of the laws of 1972; if the department of corrections 11 and community supervision requires a contractor to prepare separate 12 specifications in accordance with section 135 of the state finance 13 law, it shall be deemed to be in compliance with the provisions of 14 <u>such law</u> (10M30603) ... 15,000,000 ...... (re. \$31,000)

- 15 Capital Projects Funds Other
- 16 Correctional Facilities Capital Improvement Fund
- 17 Program Improvement or Program Change Purpose

18 The appropriation made by chapter 55, section 1, of the laws of 2016, is 19 hereby amended and reappropriated to read:

20 Alterations and improvements, including related departmental adminis-21 trative costs, for program improvement or program change including 22 liabilities incurred prior to April 1, 2016, provided, however, that 23 notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for 24 25 the purposes of this appropriation and to secure greater savings for 26 the public and ensure quality workmanship on such projects as may be 27 impacted, section 17 of part F of chapter 60 of the laws of 2015, 28 constituting the infrastructure investment act ("Act"), is amended 29 to remove the repealer contained therein to continue the Act in full 30 force and effect through and including March 31, 2018, with the 31 following amendments to sections two, three, four, and eight of the 32 Act: authorized state entities may also use the alternative delivery 33 method referred to as design-build contracts for capital projects 34 related to buildings as well as to any projects undertaken by an 35 authorized state entity in agreement with another party; "authorized 36 state entity" shall include the department of corrections and commu-37 nity supervision; in addition to other laws notwithstood, the Act 38 also notwithstands the provisions of sections 8 and 9 of the public 39 buildings law, and section 29 of chapter 337 of the laws of 1972; if 40 the department of corrections and community supervision requires a 41 contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in 42 43 compliance with the provisions of such law (10081608) ...... 44 69,000,000 ..... (re. \$56,203,000)

45 The appropriation made by chapter 54, section 1, of the laws of 2013, is 46 hereby amended and reappropriated to read:

Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2013, provided, however, that



### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

notwithstanding the provisions of article 5 of the general 1 2 construction law or any other law or regulation to the contrary, for 3 the purposes of this appropriation and to secure greater savings for 4 the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, 5 6 constituting the infrastructure investment act ("Act"), is amended 7 to remove the repealer contained therein to continue the Act in full 8 force and effect through and including March 31, 2018, with the 9 following amendments to sections two, three, four, and eight of the 10 Act: authorized state entities may also use the alternative delivery 11 method referred to as design-build contracts for capital projects 12 related to buildings as well as to any projects undertaken by an 13 authorized state entity in agreement with another party; "authorized 14 state entity" shall include the department of corrections and commu-15 nity supervision; in addition to other laws notwithstood, the Act 16 also notwithstands the provisions of sections 8 and 9 of the public 17 buildings law, and section 29 of chapter 337 of the laws of 1972; if 18 the department of corrections and community supervision requires a 19 contractor to prepare separate specifications in accordance with 20 section 135 of the state finance law, it shall be deemed to be in 21 compliance with the provisions of such law (10081308) ...... 22 46,000,000 ..... (re. \$32,261,000)

The appropriation made by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

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Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2012, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10081208) ...... 56,000,000 ..... (re. \$3,493,000)



#### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

The appropriation made by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

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50 51 Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2011, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10081108) ...... 76,000,000 ..... (re. \$1,617,000)

The appropriation made by chapter 50, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2010, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with



#### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

section 135 of the state finance law, it shall be deemed to be in

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2 compliance with the provisions of such law (10081008) ...... 3 76,000,000 ..... (re. \$4,407,000) 4 The appropriation made by chapter 50, section 1, of the laws of 2009, is 5 hereby amended and reappropriated to read: 6 Alterations and improvements, including related departmental adminis-7 trative costs, for program improvement or program change including 8 liabilities incurred prior to April 1, 2009, provided, however, that 9 notwithstanding the provisions of article 5 of the general 10 construction law or any other law or regulation to the contrary, for 11 the purposes of this appropriation and to secure greater savings for 12 the public and ensure quality workmanship on such projects as may be 13 impacted, section 17 of part F of chapter 60 of the laws of 2015, 14 constituting the infrastructure investment act ("Act"), is amended 15 to remove the repealer contained therein to continue the Act in full 16 force and effect through and including March 31, 2018, with the 17 following amendments to sections two, three, four, and eight of the 18 Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects 19 20 related to buildings as well as to any projects undertaken by an 21 authorized state entity in agreement with another party; "authorized 22 state entity" shall include the department of corrections and commu-23 nity supervision; in addition to other laws notwithstood, the Act 24 also notwithstands the provisions of sections 8 and 9 of the public 25 buildings law, and section 29 of chapter 337 of the laws of 1972; if 26 the department of corrections and community supervision requires a 27 contractor to prepare separate specifications in accordance with 28 section 135 of the state finance law, it shall be deemed to be in 29 compliance with the provisions of such law (10080908) ...... 30 90,000,000 ..... (re. \$3,748,000) The appropriation made by chapter 50, section 1, of the laws of 2008, is 31 32 hereby amended and reappropriated to read: 33 Alterations and improvements, including related departmental adminis-

34 trative costs, for program improvement or program change including 35 liabilities incurred prior to April 1, 2008, provided, however, that notwithstanding the provisions of article 5 of the general 36 37 construction law or any other law or regulation to the contrary, for 38 the purposes of this appropriation and to secure greater savings for 39 the public and ensure quality workmanship on such projects as may be 40 impacted, section 17 of part F of chapter 60 of the laws of 2015, 41 constituting the infrastructure investment act ("Act"), is amended 42 to remove the repealer contained therein to continue the Act in full 43 force and effect through and including March 31, 2018, with the 44 following amendments to sections two, three, four, and eight of the 45 Act: authorized state entities may also use the alternative delivery 46 method referred to as design-build contracts for capital projects 47 related to buildings as well as to any projects undertaken by an 48 authorized state entity in agreement with another party; "authorized 49 state entity" shall include the department of corrections and commu-50 nity supervision; in addition to other laws notwithstood, the Act



#### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

8 The appropriation made by chapter 50, section 1, of the laws of 2007, is 9 hereby amended and reappropriated to read:

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Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2007, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of corrections and community supervision; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law, and section 29 of chapter 337 of the laws of 1972; if the department of corrections and community supervision requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (10080708) ...... 87,000,000 ..... (re. \$143,000)

35 The appropriation made by chapter 50, section 1, of the laws of 2006, is 36 hereby amended and reappropriated to read:

Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2006, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and including March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects



# DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1	related to buildings as well as to any projects undertaken by an
2	authorized state entity in agreement with another party; "authorized
3	state entity" shall include the department of corrections and commu-
4	nity supervision; in addition to other laws notwithstood, the Act
5	also notwithstands the provisions of sections 8 and 9 of the public
6	buildings law, and section 29 of chapter 337 of the laws of 1972; if
7	the department of corrections and community supervision requires a
8	contractor to prepare separate specifications in accordance with
9	section 135 of the state finance law, it shall be deemed to be in
10	compliance with the provisions of such law (10080608)
11	44,000,000 (re. \$164,000)



# EDUCATION DEPARTMENT

# CAPITAL PROJECTS 2017-18

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 42,400,000 4,131,089,000
7 8	All Funds
9 10	ADMINISTRATION (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund Preservation of Facilities Purpose
14 15 16 17 18	For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021703)
19 20	LIBRARY CONSTRUCTION (CCP)
21 22 23	Capital Projects Funds - Other Capital Projects Fund Program Improvement/Change Purpose
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11011708)
39 40	NON-PUBLIC SCHOOL TECHNOLOGY PROJECTS (CCP)
41 42	Capital Projects Funds - Other Capital Projects Fund



#### EDUCATION DEPARTMENT

### CAPITAL PROJECTS 2017-18

### 1 Program Improvement/Change Purpose

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2 For payment of the costs of capital projects undertaken by or on behalf of school 3 4 districts for the acquisition of smart 5 schools classroom technology to be loaned 6 to children attending a nonpublic school 7 located in the school district, except a 8 nonpublic school to which tuition is paid 9 under articles 85 or 89 of the education 10 law, in accordance with the requirements 11 of section 755 of the education law and 12 guidelines developed by the commissioner 13 of education, in connection with the smart 14 schools investment plans submitted by the 15 school district and approved by the smart 16 schools review board pursuant to subdivi-17 sion 16 of section 3641 of the education law. 18

Each school district shall be eligible to receive an allocation from the appropriated herein equal to the product of the enrollment of all such nonpublic schools in the 2014-15 school year multiplied by the per pupil amount, provided that the liability of the state and the amount to be distributed or otherwise expended by the state to provide such loans shall be limited to the amount appropriated herein. The per pupil amount shall equal the quotient of (i) the amount budgeted by such school district in its approved smart schools investment plan for servers, wireless access points and other portable connectivity devices to acquired as part of a school connectivity project, divided by (ii) the total public and nonpublic school enrollment in such school district in the 2014-15 school year.

Provided further that no school district shall be eligible to receive an allocation to support the loan of smart schools classroom technology in an aggregate amount greater than \$250 multiplied by the nonpublic school enrollment in the 2014-15 school year.

47 Notwithstanding paragraph b of subdivision 48 16 of section 3641 of the education law, 49 the commissioner of education shall 50 distribute funds appropriated pursuant to 51 this paragraph upon approval of an appli-



# EDUCATION DEPARTMENT

# CAPITAL PROJECTS 2017-18

T	cation made by the school district.		
2	Requests to the school district for loan		
3	of smart schools classroom technology to		
4	be acquired with the funds appropriated		
5	herein shall be made in accordance with		
6	the requirements of subdivision 3 of		
7	section 755 of the education law		
8	(11NP1708)	25,000,00	0



# EDUCATION DEPARTMENT

1	ADMINISTRATION (CCP)
2	Capital Projects Funds - Other
3	Capital Projects Fund
4	Preservation of Facilities Purpose
5	By chapter 55, section 1, of the laws of 2016:
6 7	For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education
8	department and approved by the director of the budget (11021603)
9	3,400,000
10	By chapter 54, section 1, of the laws of 2015:
11	For various minor rehabilitation projects to keep facilities in a safe
12 13	operating condition subject to a plan developed by the education department and approved by the director of the budget (11021503)
14	3,400,000
	3,400,000
15	By chapter 54, section 1, of the laws of 2014:
16	For various minor rehabilitation projects to keep facilities in a safe
17 18	operating condition subject to a plan developed by the education department and approved by the director of the budget (11021403)
19	3,400,000
	3/100/000
20	By chapter 54, section 1, of the laws of 2013:
21	For various minor rehabilitation projects to keep facilities in a safe
22 23	operating condition, including but not limited to fire alarm system and security system upgrades at the School for the Blind at Batavia,
23 24	subject to a plan developed by the education department and approved
25	by the director of the budget (11021303)
26	3,400,000 (re. \$2,538,000)
27	Dr. shanton E4 mostion 1 of the love of 2012.
27 28	By chapter 54, section 1, of the laws of 2012:  For various minor rehabilitation projects to keep facilities in a safe
29	operating condition subject to a plan developed by the education
30	department and approved by the director of the budget (11021203)
31	3,400,000 (re. \$221,000)
2.0	Dr. shantan 54 marking 1 of the large of 2011
32 33	By chapter 54, section 1, of the laws of 2011:  For various minor rehabilitation projects to keep facilities in a safe
34	operating condition subject to a plan developed by the education
35	department and approved by the director of the budget (11021103)
36	3,400,000
37	By chapter 53, section 1, of the laws of 2010:
38	For various minor rehabilitation projects to keep facilities in a safe
39	operating condition subject to a plan developed by the education
40	department and approved by the director of the budget (11021003) $\dots$
41	6,800,000 (re. \$1,453,000)
42	By chapter 53, section 1, of the laws of 2009:



# EDUCATION DEPARTMENT

1 2 3 4	For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020903) 2,000,000
5	By chapter 53, section 1, of the laws of 2008:
6	For various minor rehabilitation projects to keep facilities in a safe
7 8	operating condition subject to a plan developed by the education department and approved by the director of the budget (11090803)
9	1,000,000 (re. \$168,000)
10	By chapter 53, section 1, of the laws of 2007:
11	For various minor rehabilitation projects to keep facilities in a safe
12	operating condition subject to a plan developed by the education
13 14	department and approved by the director of the budget (11010703) 4,900,000 (re. \$3,000)
TÆ	±,900,000 (1e. φ3,000)
15	By chapter 53, section 1, of the laws of 2006:
16	For various minor rehabilitation projects to keep facilities in a safe
17	operating condition subject to a plan developed by the education
18 19	department and approved by the director of the budget (11020603) 2,400,000 (re. \$7,000)
19	2,400,000 (i.e. φ/,000)
20	Capital Projects Funds - Other
21	Capital Projects Fund
22	Program Improvement/Change Purpose
23	By chapter 100, section 2, of the laws of 2010, as amended by chapter
24	54, section 1, of the laws of 2011:
24 25	54, section 1, of the laws of 2011: For services and expenses related to implementing a state longitudinal
24 25 26	54, section 1, of the laws of 2011:  For services and expenses related to implementing a state longitudinal data system including but not limited to the development and
24 25 26 27	54, section 1, of the laws of 2011:  For services and expenses related to implementing a state longitudinal data system including but not limited to the development and purchase of computer hardware, software, and related equipment, such
24 25 26	54, section 1, of the laws of 2011:  For services and expenses related to implementing a state longitudinal data system including but not limited to the development and purchase of computer hardware, software, and related equipment, such amount shall include expenses to be made by the State University of
24 25 26 27 28	54, section 1, of the laws of 2011:  For services and expenses related to implementing a state longitudinal data system including but not limited to the development and purchase of computer hardware, software, and related equipment, such
24 25 26 27 28 29 30 31	54, section 1, of the laws of 2011:  For services and expenses related to implementing a state longitudinal data system including but not limited to the development and purchase of computer hardware, software, and related equipment, such amount shall include expenses to be made by the State University of New York and the City University of New York provided that the amount appropriated herein shall be subject to a plan developed by the education department and approved by the director of the budget.
24 25 26 27 28 29 30 31 32	54, section 1, of the laws of 2011:  For services and expenses related to implementing a state longitudinal data system including but not limited to the development and purchase of computer hardware, software, and related equipment, such amount shall include expenses to be made by the State University of New York and the City University of New York provided that the amount appropriated herein shall be subject to a plan developed by the education department and approved by the director of the budget. Notwithstanding any other provision of law to the contrary and subject
24 25 26 27 28 29 30 31 32 33	54, section 1, of the laws of 2011:  For services and expenses related to implementing a state longitudinal data system including but not limited to the development and purchase of computer hardware, software, and related equipment, such amount shall include expenses to be made by the State University of New York and the City University of New York provided that the amount appropriated herein shall be subject to a plan developed by the education department and approved by the director of the budget. Notwithstanding any other provision of law to the contrary and subject to the approval of the director of the budget, a portion of the
24 25 26 27 28 29 30 31 32 33 34	54, section 1, of the laws of 2011:  For services and expenses related to implementing a state longitudinal data system including but not limited to the development and purchase of computer hardware, software, and related equipment, such amount shall include expenses to be made by the State University of New York and the City University of New York provided that the amount appropriated herein shall be subject to a plan developed by the education department and approved by the director of the budget. Notwithstanding any other provision of law to the contrary and subject to the approval of the director of the budget, a portion of the funds appropriated herein may be transferred to the State University
24 25 26 27 28 29 30 31 32 33	54, section 1, of the laws of 2011:  For services and expenses related to implementing a state longitudinal data system including but not limited to the development and purchase of computer hardware, software, and related equipment, such amount shall include expenses to be made by the State University of New York and the City University of New York provided that the amount appropriated herein shall be subject to a plan developed by the education department and approved by the director of the budget. Notwithstanding any other provision of law to the contrary and subject to the approval of the director of the budget, a portion of the
24 25 26 27 28 29 30 31 32 33 34 35	54, section 1, of the laws of 2011:  For services and expenses related to implementing a state longitudinal data system including but not limited to the development and purchase of computer hardware, software, and related equipment, such amount shall include expenses to be made by the State University of New York and the City University of New York provided that the amount appropriated herein shall be subject to a plan developed by the education department and approved by the director of the budget. Notwithstanding any other provision of law to the contrary and subject to the approval of the director of the budget, a portion of the funds appropriated herein may be transferred to the State University of New York and City University of New York to carry out the
24 25 26 27 28 29 30 31 32 33 34 35 36	54, section 1, of the laws of 2011:  For services and expenses related to implementing a state longitudinal data system including but not limited to the development and purchase of computer hardware, software, and related equipment, such amount shall include expenses to be made by the State University of New York and the City University of New York provided that the amount appropriated herein shall be subject to a plan developed by the education department and approved by the director of the budget. Notwithstanding any other provision of law to the contrary and subject to the approval of the director of the budget, a portion of the funds appropriated herein may be transferred to the State University of New York and City University of New York to carry out the purposes of this appropriation (11031008)
24 25 26 27 28 29 30 31 32 33 34 35 36 37	54, section 1, of the laws of 2011:  For services and expenses related to implementing a state longitudinal data system including but not limited to the development and purchase of computer hardware, software, and related equipment, such amount shall include expenses to be made by the State University of New York and the City University of New York provided that the amount appropriated herein shall be subject to a plan developed by the education department and approved by the director of the budget. Notwithstanding any other provision of law to the contrary and subject to the approval of the director of the budget, a portion of the funds appropriated herein may be transferred to the State University of New York and City University of New York to carry out the purposes of this appropriation (11031008)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	54, section 1, of the laws of 2011:  For services and expenses related to implementing a state longitudinal data system including but not limited to the development and purchase of computer hardware, software, and related equipment, such amount shall include expenses to be made by the State University of New York and the City University of New York provided that the amount appropriated herein shall be subject to a plan developed by the education department and approved by the director of the budget. Notwithstanding any other provision of law to the contrary and subject to the approval of the director of the budget, a portion of the funds appropriated herein may be transferred to the State University of New York and City University of New York to carry out the purposes of this appropriation (11031008)
24 25 26 27 28 29 30 31 32 33 34 35 36 37	54, section 1, of the laws of 2011:  For services and expenses related to implementing a state longitudinal data system including but not limited to the development and purchase of computer hardware, software, and related equipment, such amount shall include expenses to be made by the State University of New York and the City University of New York provided that the amount appropriated herein shall be subject to a plan developed by the education department and approved by the director of the budget. Notwithstanding any other provision of law to the contrary and subject to the approval of the director of the budget, a portion of the funds appropriated herein may be transferred to the State University of New York and City University of New York to carry out the purposes of this appropriation (11031008)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	54, section 1, of the laws of 2011:  For services and expenses related to implementing a state longitudinal data system including but not limited to the development and purchase of computer hardware, software, and related equipment, such amount shall include expenses to be made by the State University of New York and the City University of New York provided that the amount appropriated herein shall be subject to a plan developed by the education department and approved by the director of the budget. Notwithstanding any other provision of law to the contrary and subject to the approval of the director of the budget, a portion of the funds appropriated herein may be transferred to the State University of New York and City University of New York to carry out the purposes of this appropriation (11031008)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	54, section 1, of the laws of 2011:  For services and expenses related to implementing a state longitudinal data system including but not limited to the development and purchase of computer hardware, software, and related equipment, such amount shall include expenses to be made by the State University of New York and the City University of New York provided that the amount appropriated herein shall be subject to a plan developed by the education department and approved by the director of the budget. Notwithstanding any other provision of law to the contrary and subject to the approval of the director of the budget, a portion of the funds appropriated herein may be transferred to the State University of New York and City University of New York to carry out the purposes of this appropriation (11031008)



# EDUCATION DEPARTMENT

1 2 3	For fire safety system upgrades, environmental controls, and the renovation of restrooms in the cultural education center (11030801) 2,500,000
4	Capital Projects Funds - Other
5	Capital Projects Fund
6	Preservation of Facilities Purpose
7	By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
8	section 3, of the laws of 2005:
9	For minor rehabilitation projects to keep facilities in a safe operat-
10	ing condition subject to a plan developed by the education depart-
11	ment and approved by the director of the budget (11020403)
12	1,000,000 (re. \$45,000)
13 14	By chapter 53, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2016:
15	For renovation projects to preserve and revamp the collections and
16	exhibits of the state museum, library and archives subject to a plan
17	approved by the director of the budget (11030203)
18	5,000,000 (re. \$4,490,000)
19	Capital Projects Funds - Other
20	Capital Projects Fund
21	Program Improvement/Change Purpose
22	By chapter 53, section 1, of the laws of 2008:
22	by chapter 55, section 1, or the laws of 2000:
23	An advance for projects to enhance the public display of the
23 24	An advance for projects to enhance the public display of the collections and exhibits of the state museum, library and archives,
23 24 25	An advance for projects to enhance the public display of the collections and exhibits of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural
23 24 25 26	An advance for projects to enhance the public display of the collections and exhibits of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the state education department and approved by
23 24 25 26 27	An advance for projects to enhance the public display of the collections and exhibits of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the state education department and approved by the director of the budget (11020808)
23 24 25 26 27 28	An advance for projects to enhance the public display of the collections and exhibits of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the state education department and approved by the director of the budget (11020808)
23 24 25 26 27 28 29	An advance for projects to enhance the public display of the collections and exhibits of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the state education department and approved by the director of the budget (11020808)
23 24 25 26 27 28 29 30	An advance for projects to enhance the public display of the collections and exhibits of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the state education department and approved by the director of the budget (11020808)
23 24 25 26 27 28 29 30 31	An advance for projects to enhance the public display of the collections and exhibits of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the state education department and approved by the director of the budget (11020808)
23 24 25 26 27 28 29 30	An advance for projects to enhance the public display of the collections and exhibits of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the state education department and approved by the director of the budget (11020808)
23 24 25 26 27 28 29 30 31 32	An advance for projects to enhance the public display of the collections and exhibits of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the state education department and approved by the director of the budget (11020808)
23 24 25 26 27 28 29 30 31 32 33	An advance for projects to enhance the public display of the collections and exhibits of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the state education department and approved by the director of the budget (11020808)
23 24 25 26 27 28 29 30 31 32 33	An advance for projects to enhance the public display of the collections and exhibits of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the state education department and approved by the director of the budget (11020808)
23 24 25 26 27 28 29 30 31 32 33 34	An advance for projects to enhance the public display of the collections and exhibits of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the state education department and approved by the director of the budget (11020808)
23 24 25 26 27 28 29 30 31 32 33 34 35 36	An advance for projects to enhance the public display of the collections and exhibits of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the state education department and approved by the director of the budget (11020808)
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	An advance for projects to enhance the public display of the collections and exhibits of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the state education department and approved by the director of the budget (11020808)
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	An advance for projects to enhance the public display of the collections and exhibits of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the state education department and approved by the director of the budget (11020808)
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	An advance for projects to enhance the public display of the collections and exhibits of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the state education department and approved by the director of the budget (11020808)
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	An advance for projects to enhance the public display of the collections and exhibits of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the state education department and approved by the director of the budget (11020808)
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	An advance for projects to enhance the public display of the collections and exhibits of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the state education department and approved by the director of the budget (11020808)



# EDUCATION DEPARTMENT

1 2 3	the funds appropriated herein may be used to conduct a feasibility study and a land review prior to the submission of such plan (11010707) 60,000,000
4	EDUCATION BUILDING (CCP)
5 6 7	Capital Projects Funds - Other Capital Projects Fund Health and Safety Purpose
8 9 10 11 12	By chapter 53, section 1, of the laws of 2008:  For mechanical system upgrades in the education building addition, including the installation of a system for humidification control and the modification of the ventilation system (11020801)
13 14 15	Capital Projects Funds - Other Capital Projects Fund Preservation of Facilities Purpose
16 17 18 19 20 21	By chapter 53, section 1, of the laws of 2006:  For partial roof replacement of the education building and education building addition to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11030603)
22	LIBRARY CONSTRUCTION (CCP)
23	Capital Projects Funds - Other
24 25	Capital Projects Fund Program Improvement/Change Purpose
26	By chapter 55, section 1, of the laws of 2016:
27	For total approved project costs pursuant to section 273-a of the
28 29	education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and
30	the acquisition, construction, renovation or rehabilitation, includ-
31	ing leasehold improvements, of buildings of public libraries and
32	library systems chartered by the regents of the state of New York or
33	established by an act of the legislature, subject to distribution
34	provisions in subdivision 5 of section 273-a of the education law on
35 36	and upon approval by the commissioner (11011608) (re. \$14,000,000)
30 37	For additional total approved project costs pursuant to section 273-a
38	of the education law, for approved projects, excluding feasibility
39	studies, plans or similar activities, for the acquisition of vacant
40	land and the acquisition, construction, renovation or rehabili-
41	tation, including leasehold improvements, of buildings of public
42	libraries and library systems chartered by the regents of the state
43 44	of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the



# EDUCATION DEPARTMENT

1 2	education law on and upon approval by the commissioner (11021608) 5,000,000 (re. \$5,000,000)
3 4 5 6 7 8 9 10 11 12 13	By chapter 54, section 1, of the laws of 2015:  For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11011508)
14 15 16 17 18 19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2014:  For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11011408)
25 26 27 28 29 30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:  For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11011308)
37	SCHOOL FOR THE BLIND - BATAVIA (CCP)
38 39 40	Capital Projects Funds - Other Capital Projects Fund Health and Safety Purpose
41 42 43 44 45	By chapter 53, section 1, of the laws of 2009:  For various rehabilitation and renovation projects to keep facilities at the School for the Blind in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11030901) 800,000 (re. \$798,000)



#### EDUCATION DEPARTMENT

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

By chapter 53, section 1, of the laws of 2008: For security and fire alarm system upgrades, physical plant improve-2 ments to infrastructure around Severne Hall, backflow prevention 3 4 devices, and roof replacement on Knight Hall and Hamilton Hall (11050801) ... 2,330,000 ...... (re. \$710,000) 5 SCHOOL FOR THE DEAF - ROME (CCP) 7 Capital Projects Funds - Other 8 Capital Projects Fund 9 Health and Safety Purpose 10 By chapter 53, section 1, of the laws of 2008: 11 For dormitory environmental controls and the replacement of paver 12 stones, manhole covers and catch basins (11040801) ...... 13 650,000 ...... (re. \$138,000) 14 Capital Projects Funds - Other 15 Capital Projects Fund 16 Preservation of Facilities Purpose By chapter 53, section 1, of the laws of 2004: 17 18 For minor rehabilitation projects to keep facilities in a safe operat-19 ing condition subject to a plan developed by the education depart-20 ment and approved by the director of the budget (11050403) ...... 21 2,500,000 ..... (re. \$1,000) 22 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP) 23 Capital Projects Funds - Other Capital Projects Fund 24 25 Health and Safety Purpose 26 By chapter 53, section 1, of the laws of 2009: 27 For various rehabilitation and renovation projects to keep facilities 28 at the St. Regis Mohawk Elementary School in a safe operating condi-29 tion subject to a plan developed by the education department and 30 approved by the director of the budget (11020901) ...... 31 4,000,000 ..... (re. \$101,000) By chapter 53, section 1, of the laws of 2003: 32 33 For various rehabilitation and renovation projects to keep facilities 34 at the Tuscarora Elementary School in a safe operating condition subject to a plan developed by the education department and approved 35 36 by the director of the budget (11020301) ...... 37 500,000 ..... (re. \$12,000) 38 Capital Projects Funds - Other Capital Projects Fund 39 Preservation of Facilities Purpose 40 41 By chapter 53, section 1, of the laws of 2004:



#### EDUCATION DEPARTMENT

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

For various rehabilitation and renovation projects to keep facilities at the St. Regis Mohawk Elementary School in a safe operating condi-tion subject to a plan developed by the education department and approved by the director of the budget (11040403) ...... 4,500,000 ..... (re. \$2,000) For various rehabilitation and renovation projects to keep facilities at the Tuscarora Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11030403) ...... 1,300,000 ...... (re. \$1,000)

- 11 SMART SCHOOLS BOND ACT (CCP)
- 12 Capital Projects Funds Other
- 13 Smart Schools Bond Fund
- 14 Bond Proceeds Purpose

- 15 By chapter 54, section 1, of the laws of 2014:
- The sum of \$2,000,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the smart schools bond fund as established by section 97-ooo of the state finance law in accordance with the provisions of such section, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the smart schools bond act of 2014.
  - The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which smart schools bond fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to departments, agencies and public authorities to which such capital projects fund appropriations are made available.
  - Notwithstanding the provisions of any general or special law, no moneys shall be available from the smart schools bond fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (11SS1410) ... 2,000,000,000 .. (re. \$2,000,000,000)
- 48 SMART SCHOOLS IMPLEMENTATION (CCP)

#### EDUCATION DEPARTMENT

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund Smart Schools (Bondable)
- 3 Educational Purpose
- 4 By chapter 54, section 1, of the laws of 2014:
- 5 For payment of the costs of capital projects undertaken by or on behalf of school districts as part of such school districts' smart 6 7 schools investment plans as approved by the smart schools review 8 board, pursuant to the smart schools bond act of 2014 and subdivi-9 sion 16 of section 3641 of the education law, both enacted as legis-10 lation submitted by the governor pursuant to article VII of the New 11 York constitution, to be reimbursed from bond fund proceeds for 12 acquisition or installation of educational technology equipment or 13 for design, planning, site acquisition, construction, reconstruction 14 or rehabilitation of pre-kindergarten classroom space; instructional 15 space to replace transportable classroom units, or for high-tech 16 school safety and security projects.
- Costs of such smart schools projects may include but not be limited to 17 18 interactive whiteboards; computer servers; desktop, laptop and tablet computers; grants for high-speed broadband and wireless 19 internet connectivity for schools and communities within the school 20 21 district for enhanced educational opportunity; classroom space to 22 accommodate pre-kindergarten programs; instructional space to 23 replace transportable classroom units; and high-tech school safety and security projects. Pursuant to school districts' approved smart 24 25 schools investment plans, all or a portion of the funds appropriated 26 hereby may be suballocated or transferred to any department, agency, 27 or public authority.
- 32 SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP)
- 33 Capital Projects Funds Other
- 34 Capital Projects Fund
- 35 Educational Purpose
- 36 By chapter 54, section 1, of the laws of 2014:
- For payment of the costs of capital projects undertaken by or on 37 38 behalf of special act school districts, state-supported schools for 39 the blind and deaf and approved private special education schools, pursuant to investment plans approved by the smart schools review 40 board established by subdivision 16 of section 3641 of the education 41 42 law, for acquisition or installation of educational technology 43 equipment. Costs of such projects may include but not be limited to 44 interactive whiteboards; computer servers; desktop, laptop and 45 tablet computers; and high-speed broadband and wireless Internet 46 connectivity; design, planning, site acquisition, construction, 47 reconstruction or rehabilitation of instructional space to replace
- 48 transportable classroom units; and high-tech school safety and secu-

# EDUCATION DEPARTMENT

# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	rity projects. This appropriation shall be made available to the
2	same extent as funds are authorized and made available pursuant to
3	the smart schools bond act of 2014 (110014ED)
4	5,000,000 (re. \$5,000,000)



## ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
APPROPRIATIONS REAPPROPRIATIONS
Capital Projects Funds - Other 15,575,000 22,108,000
All Funds
WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) 15,575,000
Capital Projects Funds - Other Capital Projects Fund Western New York Nuclear Service Center Program Purpose
For services and expenses required to meet the New York state energy research and development authority obligations for the western New York nuclear service center, including obligations pursuant to the West Valley demonstration project act (Pub. L. 96-368) (03WV1706)



113 12554-03-7

#### ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

#### CAPITAL PROJECTS - REAPPROPRIATIONS

- 1 CLEANER, GREENER COMMUNITIES PROGRAM (CCP)
- Capital Projects Funds Other 2
- Capital Projects Fund 3
- Environmental Protection Purpose
- 5 By chapter 54, section 1, of the laws of 2013:
- For capital grants for the cleaner, greener communities program (03CG1306) ... 25,000,000 ........................ (re. \$22,108,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other       2,744,400,000       2,550,938,000         Capital Projects Funds - Federal       190,000,000       617,034,000
8 9	All Funds
10 11	ADMINISTRATION (CCP)
12 13 14	Capital Projects Funds - Other Capital Projects Fund Administration Purposes
15 16 17 18	For alterations, rehabilitation and improvements at education camps and centers including personal service, fringe benefits and indirect costs (09ED1750) 500,000
19 20	ENVIRONMENT AND RECREATION (CCP)
21 22 23	Capital Projects Funds - Other Environmental Protection Fund Environment and Recreation Purpose
24 25 26 27 28 29 30 31 32	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
33 34 35 36 37	Non-hazardous landfill closure projects, including \$300,000 for Essex county under an agreement with the department of envi- ronmental conservation and \$150,000 for Hamilton county under an agreement with
38 39 40 41	the department of environmental conserva- tion (09LC17ER)
42 43 44	shall be made available for projects for food donation and the recycling of food scraps (09MR17ER)



#### CAPITAL PROJECTS 2017-18

1 Secondary materials regional marketing assistance (09SM17ER) ...... 1,000,000 2 Pesticide program, not less than \$200,000 of 3 4 which shall be for activities related to 5 Island pesticide Long pollution 6 prevention, and including \$500,000 for the 7 Clean SweepNY program (09PD17ER) ..... 2,000,000 Notwithstanding any law to the contrary, for 9 the payment of the costs associated with 10 environmental justice projects 11 programs, including but not limited to: 12 monitoring of air quality; education and 13 outreach; not more than \$1,000,000 for the 14 connect kids program facilitating access 15 by title 1 schools to outdoor recreational 16 activities, public lands and parks; 17 improvements to environmental quality; or 18 environmental job training, in environ-19 mental justice, inner city and underserved 20 communities, and which are undertaken by 21 the state, or on behalf of the state by 22 municipalities or not-for-profit corpo-23 rations; and \$2,000,000 of such amount 24 shall be made available for community 25 impact and job training grants; including 26 \$500,000 of such amount shall be made 27 available to a not-for-profit organization 28 for the purpose of awarding grants on a 29 competitive basis to community groups to 30 build the capacity of such groups, 31 provided that up to ten percent of such amount may be made available for adminis-32 33 trative costs and/or technical assistance. 34 Community impact and job training grants 35 shall be in or affecting environmental 36 justice communities in an amount of up to 37 \$100,000 for community groups and any 38 Indian nation or tribe recognized by the 39 state or the United States with a reserva-40 tion wholly or partly within the bounda-41 ries of New York state, or any combination 42 thereof for projects that address an envi-43 ronmental justice community's exposure to multiple environmental harms and risks, 44 45 including lead exposure and shall include 46 job training, implementation, studies, 47 including air monitoring, to investigate 48 the environment, or related public health 49 issues of the community, research that will be used to expand the knowledge or 50 51 understanding of the affected community 52 and ways to improve the resiliency of the



1	affected community. The results of any
2	investigation shall be disseminated to
3	members of the affected community. Commu-
4	nity groups eligible for funding must have
5	a history of providing services within the
6	same community as the location of the
7	environmental and/or related public health
8	issues to be addressed by the project.
9	Such groups shall be primarily focused on
10	addressing the environmental and/or
11	related public health issues of the resi-
12	dents of the affected community and shall
13	be comprised primarily of members of the
14	affected community (09EJ17ER) 7,000,000
15	Notwithstanding any law to the contrary, for
16	assessment and recovery of any natural
17	resource damages (09RD17ER) 3,235,000
18	Notwithstanding any law to the contrary, for
19	the pollution prevention institute, and
20	including \$100,000 for the department to
21	contract with the Northeast waste manage-
22	ment officials' association for the Inter-
23	state Chemicals Clearing house (09PP17ER) 4,000,000
24	Environmental health for assessments, test-
25	ing and actions including but not limited
26	to abatement to address suspected human
27	exposure to chemical, physical and micro-
28	biological agents, including contaminants
29	in drinking water; and \$2,000,000 for
30	children's environmental health centers,
31	including school and community childhood
32	lead exposure assessment conducted by such
33	centers and not more than \$625,000 for
34	programs to expand and improve access to
35	local, fresh, nutritional food to nutri-
36	tionally underserved neighborhoods in New
37	York State through the Fresh Connect
38	Program (09EH17ER) 7,000,000
39	Brownfield opportunity area grants as
40	authorized pursuant to section 970-r of
41	the general municipal law (09B017ER) 2,000,000
42	For services and expenses of projects and
43	purposes authorized by section 92-s of the
44	state finance law to receive funding from
45	the parks, recreation and historic preser- vation account in accordance with a
46 47	<pre>vation account in accordance with a programmatic and financial plan to be</pre>
48	approved by the director of the budget,
48 49	including suballocation to other state
50	departments and agencies, according to the
51	following:
J T	TOTIONING.



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Local waterfront revitalization programs,
     notwithstanding any law to the contrary,
     not less than, $10,000,000 for waterfront
3
     revitalization projects which are in or
4
     primarily serve areas where demographic
     and other relevant data for such areas
 6
     demonstrate that the areas are densely
7
8
     populated and have sustained physical
     deterioration, decay, neglect, or disin-
9
10
     vestment, or where a substantial propor-
11
     tion of the residential population is of
12
     low income or is otherwise disadvantaged
     and is underserved with respect to the
13
14
     existing recreational opportunities in the
15
     area including up to $2,000,000
16
     updates to existing local waterfront revi-
17
     talization program plans to mitigate
18
     future physical climate risks; and includ-
19
     ing $660,000 for Adirondack infrastructure
20
     and environmental improvements for the
     towns of Minerva, Indian Lake and Newcomb
21
     and $200,000 for the Niagara River green-
22
23
     way commission (09WR17ER) ..... 16,000,000
24
   Parks, recreation and historic preservation
25
     projects, notwithstanding any law to the
     contrary, not less than, $10,000,000 for
26
27
     municipal parks projects which are in or
28
     primarily serve areas where demographic
29
     and other relevant data for such areas
30
     demonstrate that the areas are densely
31
     populated and have sustained physical
     deterioration, decay, neglect or disin-
32
33
     vestment or where a substantial proportion
34
     of the residential population is of low
35
     income or is otherwise disadvantaged and
36
     is underserved with respect to the exist-
37
           recreational opportunities in the
38
     area; and including $250,000 for Tivoli
39
     Park, $1,000,000 for the Ulster County
40
     rail trail (09MP17ER) ..... 20,000,000
41
   Notwithstanding any law to the contrary, for
42
     state parks and land and easement infras-
43
     tructure, access and stewardship projects
44
     which shall include capital projects: (i)
45
     on state parks and state lands pursuant to
     sections 54-0303 and 56-0307 of the envi-
46
47
     ronmental conservation law; (ii) on state
48
     parks or state owned lands and easements
49
     under the jurisdiction of the department
50
          environmental
                         conservation or the
     office of parks, recreation and historic
51
52
     preservation for access opportunities for
```



#### CAPITAL PROJECTS 2017-18

1

people with disabilities; access to the State Forest Preserve, State reforesta-2 tion, Wildlife 3 Management areas conservation easement lands; recreational 4 trail construction and maintenance; Catskill and Adirondack camp ground improve-6 7 ments to public access and sanitation 8 facilities; environmental education; 9 facility improvements; archeological, 10 historic, cultural and natural resource 11 surveys, forest health surveys, interpre-12 tation, and inventories, and response to forest pests; Forest Preserve and state 13 14 forest unit management planning; invasive 15 species management; conservation easement 16 public recreation planning; habitat resto-17 ration and enhancement; state fish hatch-18 ery improvements; state tree nursery 19 improvements; water access facilities and 20 safety improvements; public beach facility development and improvement; public access 21 22 improvements at day use areas; 23 historic site exterior restoration; and 24 cabin area and camping facility develop-25 ment, restoration and reconstruction; 26 (iii) notwithstanding any law to 27 contrary, \$500,000 for Belleayre Mountain 28 ski center projects and up to \$500,000 for 29 other Olympic Regional Development Author-30 ity facilities; (iv) \$500,000 from the 31 public access and stewardship allocation 32 to Parks & Trails New York for the purpose 33 of awarding grants on a competitive basis 34 to local parks and department of environ-35 mental conservation friends groups, 36 provided that up to ten percent of such 37 amount may be made available for adminis-38 trative costs and/or technical assistance; 39 and \$250,000 for the Hudson River Valley 40 Trail Grants (09ST17ER) .................. 30,000,000 41 Notwithstanding subdivision 7 of section 42 92-s of the state finance law or any other 43 law to the contrary, for services and expenses of the Hudson River Park Trust 44 for projects related to the development of 45 46 the Hudson River Park consistent with 47 provisions of chapter 592 of the laws of 48 1998, including but not limited to utility 49 infrastructure improvements; provided, 50 however, such funds shall not be available 51 for suballocation to any public benefit 52 corporation or public authority with the



1	exception of the Hudson River Park Trust
2	and shall be available solely for the
3	liabilities incurred by the Hudson River
4	Park Trust or by other state departments
5	or agencies on behalf of the Hudson River
6	Park Trust on or after April 1, 1999.
7	Provided further that, the comptroller is
8	hereby authorized and directed to release
9	monies to the Hudson River Park Trust in
10	amounts set forth in a schedule approved
11	by the director of the budget (09HR17ER) 3,800,000
12	Notwithstanding any law to the contrary, for
13	zoos, botanical gardens and aquaria
14	program (09ZB17ER) 15,000,000
15	Notwithstanding any other provisions of law,
16	for the administration of the programs of
17	section 79-b of the navigation law
18	(09NV17ER) 2,000,000
19	For services and expenses of projects and
20	purposes authorized by section 92-s of the
21	state finance law to receive funding from
22	the open space account in accordance with
23	a programmatic and financial plan to be
24	approved by the director of the budget,
25	including suballocation to other state
26	departments and agencies, according to the
27	following:
28	Costs related to the acquisition of the
29	following properties: Atlantic Coast, Long
30	Island Sound, Long Island South Shore
31	Estuary Reserve, Peconic Pinelands Mari-
32	time Reserve Projects, Central Pine
33	Barrens, Western Suffolk/Nassau Special
34	Groundwater Protection Areas, Mott Haven-
35	Port Morris Waterfront, Bronx River Green-
36	way, Inner City/Underserved Community
37	Parks, Long Pond, Staten Island Greenbelt,
38	Staten Island Bluebelt, Staten Island Wet
39	Woods, Great Swamp, Plutarch/Black Creek
40	Wetlands Complex, New York Highlands,
41	Shawangunk Mountains Region, Delaware
42	River Highlands, Hudson River
43	Corridor/Hudson River Estuary and Greenway
44	Trail/ Hudson River School Art Trail,
45	Hudson Valley/New York City Foodshed,
46	Catskill Unfragmented Forest, Catskill
47	River and Road Corridors, New York City
48	Watershed Lands, Taconic Ridge/Harlem
49	Valley, Albany Pine Bush, Five Rivers
50	Environmental Education Center, Lake
51	George watershed, Lake Champlain
52	watershed, Boeselager forestry, Rensselaer



#### CAPITAL PROJECTS 2017-18

1 Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation 2 Region 4 Rail Trail Projects, Susquehanna 3 4 River Valley Corridor, Saratoga County, 5 Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black 6 7 Creek Watershed, Tug Hill Core Forests and 8 Headwater Streams, Nelson Swamp, State 9 Park Battlefields, Genny Green Trail/Link 10 Trail, Onondaga Escarpment, State Parks 11 Greenbelt/Tompkins County, Cattaraugus 12 Creek and tributaries, Northern Montezuma 13 Wetlands, Genesee River Corridor, Seneca 14 Army Depot Conservation Area, Lake Erie 15 Tributary Gorges, Buffalo River Watershed, 16 Catharine Valley Complex, High-Tor/Bristol 17 Hills/Bare Hill State Unique Area, Lake 18 Ontario and Lake Erie Shorelines, Islands 19 and Niagara River, Long Island Trails and 20 Greenways, Bronx Harlem Greenway, Harbor 21 Herons Wildlife Complex, Schunnemunk 22 Mountain/Moodna Creek/Woodcock 23 Mountain/Hudson Highlands Connectivity 24 Project, Helderbergs, and Finger Lakes 25 Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River 26 27 Corridors, Black River Valley Corridor, 28 Fort Drum Army Compatible Use 29 Project, Herkimer Home Viewshed, Inman 30 Gulf, Massawepie Mire, Moose River Corri-31 dor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake 32 33 Forest and Shoreline, Salmon River Corri-34 dor, Emerald Necklace, Riparian Buffers, 35 Coastline and Wetland Protection Projects 36 Aimed at Reducing the Impacts of Storms, 37 Storm Surges and Flooding on Human and 38 Natural Communities, Long Distance Trail 39 Corridors, Statewide Small Projects, State 40 Forest, Unique Area Wildlife Management 41 Area Protection, Working Forest Lands, 42 State Park and State Historic Protection, (a) notwithstanding any law to 43 44 the contrary, \$1,000,000 from the land acquisition allocation for urban forestry 45 46 provided that no less than projects \$500,000 shall be made available for such 47 48 programs in cities and towns with popu-49 lations of 65,000 or more; (b) notwith-50 standing any law to the contrary, 51 \$2,500,000 from the land acquisition allo-52 cation to the land trust alliance for the



1	purpose of awarding grants on a compet-
2	itive basis to local land trusts, provided
3	that up to ten percent of such amount may
4	be made available for administrative costs
5	and/or technical assistance; (c) notwith-
6	standing any law to the contrary, not less
7	than \$3,000,000 for land acquisition in
8	department of environmental conservation
9	regions 1, 2 and 3; \$500,000 for a resili-
10	ency planting program (09LA17ER) 33,000,000
11	Albany Pine Bush Preserve Commission, with
12	\$50,000 to the city of Schenectady for the
13	Woodlawn Preserve (09AP17ER) 2,675,000
14	Long Island Central Pine Barrens Planning
15	(09LP17ER) 1,800,000
16	Notwithstanding any law to the contrary, for
17	service and expenses of the following
18	commissions: \$259,000 for Susquehanna
19	river basin commission; \$359,500 for the
20	Delaware river basin commission; \$13,500
21	for the Ohio river basin commission;
22	\$41,000 for the Interstate environmental
23	commission; and \$38,000 for the New
24	England Interstate commission (09EC17ER) 711,000
25	Long Island South Shore Estuary Reserve
26	(09SE17ER) 900,000
27	Agricultural non-point source abatement and
28	control projects, notwithstanding any law
29	to the contrary, (a) \$1,000,000 shall be
30	made available for services and expenses
31	of the Cornell University Integrated Pest
32	Management program; and (b) \$500,000 shall
33	be made available to the Cornell Cooper-
34	ative Extension of Suffolk County for
35	nutrient management planning and implemen-
36	tation activities (09AN17ER) 19,000,000
37 38	Non-agricultural non-point source abatement and control projects notwithstanding any
30 39	law to the contrary, \$550,000 of such
40	
41	community integrated pest management
42	(09NP17ER) 6,000,000
43	Agriculture and farmland protection activ-
44	ities, notwithstanding any law to the
45	contrary, up to \$1,000,000 shall be made
46	available to the tug hill tomorrow land
47	trust for army compatible use buffer
48	program projects around Fort Drum, and up
49	to \$87,000 shall be made available to
50	Cornell University for services and
51	expenses of land classification, agricul-



4	
1	ture district mapping and master list of
2	soils (09FP17ER) 20,000,000
3	Biodiversity stewardship and research;
4	notwithstanding any law to the contrary,
5	any or all of this amount shall be used
6	for the New York state landowner incentive
7	program to offer grants awarded on a
8	competitive basis to landowners for the
9	implementation of habitat conservation
10	plans and up to \$500,000 of this amount to
11	support pollinator diversity, up to
12	\$300,000 of which may be allocated to
13	Cornell University pursuant to a contract
14	with the department of agriculture and
15	markets, including the development of bee
16	husbandry best management practices such
17	as pest and pathogen controls; creating
18	diversity of pollinator habitats; research
19	to understand, prevent and recover from
20	pollinator losses; and outreach and educa-
21	tion (09BD17ER)
22	Notwithstanding any law to the contrary, for
23	the Hudson River Estuary Management Plan
24	prepared pursuant to section 11-0306 of
25	the environmental conservation law,
26	\$800,000 of which shall be for the Mohawk
27	river action plan (09HE17ER) 5,500,000
28 29	Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed
30	Protection Alliance (09FL17ER) 2,279,000
31	Notwithstanding any law to the contrary, to
32	the Erie County Soil and Water Conserva-
33	tion District for the Lake Erie Watershed
34	Protection Alliance (09LE17ER) 250,000
35	Notwithstanding any law to the contrary, for
36	the state share of costs of wastewater
37	treatment improvement projects undertaken
38	by municipalities to upgrade municipal
39	systems to meet stormwater, combined sewer
40	overflow, sanitary sewer overflow and
41	wastewater treatment discharge require-
42	ments with priority given to systems that
43	are in violation of title 8 of article 17
44	of the environmental conservation law and
45	aquatic habitat restoration projects
46	undertaken by municipalities and not-for-
47	profit corporations for aquatic habitat
48	restoration projects as defined in subdi-
49	vision 1 of section 56-0101 of the envi-
50	ronmental conservation law; including up
51	to \$3,000,000 to Suffolk county to provide
52	a 50 percent match for a program developed
	<u> </u>



#### CAPITAL PROJECTS 2017-18

in consultation with the department for 1 2 research, development and pilot projects develop cost effective methods to 3 4 address nitrogen and pathogen loading from 5 septic system or cesspool effluent or other sources or to support such efforts 6 7 without a match at the state university of 8 Stony Brook directly or through its 9 research foundation and \$1,500,000 for 10 Suffolk county for sewer improvement 11 projects; and including \$5,000,000 for Nassau county for the Bay park wastewater 12 13 treatment plant outfall pipe, associated 14 conveyance systems, nitrogen abatement 15 treatment works, ocean outfall 16 connections, including up to \$400,000 from 17 such amount for testing of monitoring wells in Nassau County and 18 including 19 \$250,000 from such amount to the Long 20 Island regional planning council services and expenses related to the Long 21 22 Island Nitrogen Action Plan; and including 23 \$1,000,000 to maximize the availability of 24 drug collection programs for communities 25 throughout the state, including for the 26 purchase and distribution of tamper proof 27 drug collection boxes, and other federally 28 approved drug collection programs; and 29 including \$5,000,000 to update source 30 water assessment plans and develop associ-31 ated water protection programs some or all 32 of which may be allocated to the United 33 States Geological Survey or the 34 England Interstate Water Pollution Control 35 Commission; and including up to \$500,000 36 for the removal and appropriate disposal 37 of firefighting foam containing regulated 38 perfluoronated compounds from municipal 39 fire and emergency response departments 40 (09WQ17ER) ..... 20,000,000 41 Notwithstanding any law to the contrary for 42 New York ocean and Great Lakes ecosystem 43 conservation projects, consistent with the 44 policy articulated in article 14 of the 45 environmental conservation law; including 46 \$200,000 to Suffolk county for the Peconic 47 Bay Estuary Program and including \$60,000 48 for the Great Lakes commission (09GL17ER) ... 15,000,000 Notwithstanding any law to the contrary, for 50 the implementation of the recommendations 51 of the invasive species task force 52 prepared pursuant to chapter 324 of the



1	laws of 2003 and for the purposes set
2	forth in chapter 674 of the laws of 2007
3	including not less than \$450,000 for Lake
4	George, provided that not less than
5	\$5,550,000 be made available for invasive
6	species eradication, including up to
7	\$500,000 to Cornell University for the
8	control of hemlock wooly adelgid and
9	including grants related to the control
10	and management of invasive species. Such
11	funding for grants shall be provided on a
12	competitive basis in consultation with the
13	New York Invasive Species Council
14	(09IS17ER) 12,000,000
15	Notwithstanding any law to the contrary, for
16	Soil and Water Conservation District
17	activities as authorized for reimbursement
18	and funding in section 11-a of the soil
19	and water conservation districts law
20	(09SW17ER) 9,000,000
21	Notwithstanding any law to the contrary, for
22	Agricultural Waste Management projects,
23	including up to \$700,000 to Cornell
24	University, in consultation with the
25	department, to continue implementing the
26	dairy acceleration program (09AW17ER) 1,500,000
27	For services and expenses of projects and
28	purposes authorized by section 92-s of the
29	state finance law to receive funding from
30	the climate change mitigation and adapta-
31	tion account in accordance with a program-
32	matic and financial plan to be approved by
33 34	the director of the budget, including suballocation to other state departments
35	and agencies, according to the following:
36	Notwithstanding any law to the contrary, to
37	address greenhouse gas emissions outside
38	of the power sector including but not
39	limited to the development of inventories,
40	<del>_</del>
41	ment and applied research related to the
42	transportation sector or methane and other
43	short-lived climate pollutant sources
44	(09GG17ER)
45	Notwithstanding any law to the contrary, for
46	state climate adaptation projects and up
47	to \$750,000 to support incorporation of
48	guidance developed under the community
49	risk and resiliency act into local plan-
50	ning and ordinances (09SV17ER) 1,150,000
51	Notwithstanding any law to the contrary,
52	smart growth program state assistance



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	payments, provided on a competitive basis, to counties, cities, towns, or villages to
3	establish, update or implement comprehen-
4	sive plans in a manner consistent with
5	smart growth; provided, however, that up
6	to 25 percent of such payments may be
7	awarded to not-for-profit organizations
8	for such purposes (09SG17ER)2,000,000
9	Notwithstanding any law to the contrary for
10	the New York state soil and water conser-
11	vation committee in conjunction with the
12	department of agriculture and markets to
13	develop a pilot climate resilient farms
14	program consistent with agriculture and
15	markets law article 11-a, agricultural
16	environmental management program
17	(09CR17ER) 2,500,000
18	Climate smart communities projects pursuant
19	to title 15 of article 54 of the environ-
20	mental conservation law; notwithstanding
21	any law to the contrary, including
22	\$1,000,000 for the New York State Soil and
23	Water Conservation Committee in conjunc-
24	tion with the Department of Agriculture
25	and Markets to develop a stormwater resi-
26	liency program for private landowners
27	consistent with soil and water conserva-
28	tion districts law article 2 (09CS17ER) 14,000,000
29 30	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 6,000,000
31	Capital Projects Funds - Other
32	Capital Projects Fund
33	Maintenance and Operations Purpose
34	For the maintenance and operation of various
35	facilities and systems including personal
36	services, fringe benefits and indirect
37	costs. Notwithstanding any other law to
38	the contrary, all or a portion of the
39	funds appropriated herein may be suballo-
40	cated or transferred to any department,
41	agency, or public authority (09FM17MO) 6,000,000
42	FISH AND WILDLIFE (CCP)
43	
44	Capital Projects Funds - Other
45	Miscellaneous Capital Projects Fund
46	Habitat Conservation and Access Account
47	Fish and Wildlife Purpose
	<u>-</u>



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7	For services and expenses, including personal service, non-personal service, fringe benefits and indirect costs related to management, protection and restoration fish and wildlife habitat, and improvement and development of public access for fish and wildlife related recreation (09HC1754) 1,500,000
8 9	LANDS AND FORESTS (CCP)
10 11 12	Capital Projects Funds - Other Capital Projects Fund Lands and Forests Purpose
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF1753)
32 33 34	Capital Projects Funds - Federal Federal Capital Projects Fund Lands and Forests Purpose
35 36 37 38 39 40 41	For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including suballo- cation to other state departments and agencies (09FL1753)
42 43 44	MARINE RESOURCES (CCP)
45	Federal Capital Projects Fund



#### CAPITAL PROJECTS 2017-18

Marine Projects Purpose 1 For the federal share of capital projects 2 undertaken pursuant to fish and wildlife 3 and marine resources purposes including 4 5 the acquisition of property including suballocation to other state departments 6 and agencies (09MR17A1) ...... 5,000,000 8 9 10 Capital Projects Funds - Other 11 Capital Projects Fund 12 Operational Services Purpose 13 For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring 15 infrastructure investments; remediation of 16 17 legacy environmental contamination; 18 investments in information technology; dam 19 safety projects and the demolition of 20 unsafe structures on state-owned land; state-owned flood protection projects; 21 22 shore protection projects; state stewardship, public access and environ-23 24 and recreation infrastructure mental 25 projects including, notwithstanding any 26 law to the contrary, projects on lands for 27 which the state provided a letter of intent to the town of North Hudson and 28 29 Essex county to acquire a conservation easement and for which the fee owner of 30 any such property authorizes such project; 31 32 vehicles and equipment; water quality 33 improvement projects, fish hatcheries; 34 rehabilitation and improvements of various 35 department facilities and systems; and 36 well plugging; including personal service, 37 non-personal service and fringe benefits, 38 including suballocation to other state 39 departments and agencies, provided, howev-40 er, that notwithstanding the provisions of article 5 of the general construction law 41 or any other law or regulation to the 42 43 contrary, for the purposes of this appro-44 priation and to secure greater savings for 45 the public and ensure quality workmanship 46 on such projects as may be impacted, section 17 of part F of chapter 60 of the 47



laws of 2015, constituting the infrastruc-

48

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9 10 11 12 13	ture investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall
14	include the department of environmental
15	conservation; in addition to other laws
16	notwithstood, the Act also notwithstands
17 18	the provisions of sections 8 and 9 of the public buildings law; if the department of
19	environmental conservation requires a
20	contractor to prepare separate specifica-
21	tions in accordance with section 135 of
22	the state finance law, it shall be deemed
23 24	to be in compliance with the provisions of such law (09NY1751)
21	Such law (OSNII/SI)
25	OPERATIONS (CCP)
26	
27	Capital Projects Funds - Other
28	Capital Projects Fund
29	Operational Services Purpose
30	For rehabilitation and improvements of vari-
31	ous department facilities and systems
32	including personal service and fringe
33	benefits and indirect costs in accordance
34	with a programmatic and financial plan to
35 36	be approved by the director of the budget including suballocation to other state
37	departments and agencies (09RI1751)15,000,000
38	For replacement of vehicles and heavy duty
39	construction equipment (09EQ1751) 1,000,000
40	For services and expenses, including
41	personal service and fringe benefits,
42 43	necessary for projects and purposes required by Executive Order 88, including
44	design, construction, operation and main-
45	tenance of all new buildings, and the
46	development and purchase of energy effi-
47	
48	cient equipment; for remedial activities at state-owned facilities, including the



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	compliance with state and federal laws and regulations (09SF1751)
3 4 5	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Operational Services Purpose
6 7 8 9 10 11 12 13 14 15	For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the project's required financial security arrangement when the terms of that arrangement must be implemented.  Notwithstanding any other provision of law or terms of any financial security instrument, any residuals may be available for department capital projects (09431751) 5,000,000
16 17	RECREATION (CCP)
18 19 20	Capital Projects Funds - Other Capital Projects Fund Recreation Purpose
21 22 23 24	For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM1752)
25 26	SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 122,000,000
27 28 29	Capital Projects Funds - Other Capital Projects Fund Hazardous Waste Purpose
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS 2017-18

appropriation. A copy of such agreement 1 shall be filed with the state comptroller, the chairman of the senate finance commit-3 tee and chairman of the assembly ways and means committee. Notwithstanding any other provision of law the contrary, the comptroller is 7 authorized to repay settlements 8 9 advances for specified remedial and moni-10 toring projects from this fund with monies 11 of the hazardous waste remedial 12 received for such projects pursuant to consent orders and agreements to address 13 14 sites contaminated with hazardous waste. 15 The director of the budget shall certify to 16 the comptroller the specific portions of 17 this appropriation for which monies have been received pursuant to such consent 18 orders and agreements (09AD17F7) ...... 16,000,000 19 20 Capital Projects Funds - Other 21 Hazardous Waste Remedial Fund 22 Hazardous Waste Cleanup Account 23 Hazardous Waste Purpose 24 For payment of the state share of the costs 25 of hazardous waste site remediation 26 projects, in accordance with title 13 of article 27 of the environmental conserva-27 28 tion law and section 97-b of the state 29 finance law, for projects, and for payment 30 of state costs associated with the remedi-31 ation of offsite contamination at signif-32 icant threat sites as provided for in 33 section 27-1411 of the environmental 34 conservation law, including personal 35 service and fringe benefits of the depart-36 ments of environmental conservation, health and law and including suballo-37 38 cations to the departments of health and 39 law and including costs incidental and 40 appurtenant thereto, provided 41 portion of such amount may be available 42 for environmental restoration projects in accordance with title 5 of article 56 of 43 44 environmental conservation 45 provided, however, that notwithstanding 46 the provisions of article 5 of the general 47 construction law or any other law or regu-48 lation to the contrary, for the purposes 49 of this appropriation and to secure great-50 er savings for the public and ensure qual-



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## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS 2017-18

1 2	ity workmanship on such projects as may be impacted, section 17 of part F of chapter
3	60 of the laws of 2015, constituting the
4	infrastructure investment act ("Act"), is
5	amended to remove the repealer contained
6	therein to continue the Act in full force
7	and effect through and until March 31,
8	2018, with the following amendments to
9	sections two, three, four, and eight of
10	the Act: authorized state entities may
11	also use the alternative delivery method
12	referred to as design-build contracts for
13	capital projects related to buildings as
14	well as to any projects undertaken by an
15	authorized state entity in agreement with
16	another party; "authorized state entity"
17	shall include the department of environ-
18	mental conservation; in addition to other
19	laws notwithstood, the Act also notwith-
20	stands the provisions of sections 8 and 9
21	of the public buildings law; if the
22	department of environmental conservation
23	requires a contractor to prepare separate
24	specifications in accordance with section
25	135 of the state finance law, it shall be
26	deemed to be in compliance with the
27	provisions of such law (09HB17F7)100,000,000
	<u>,</u> , , , , , , , , , , , , , , , , , ,
28	Capital Projects Funds - Other
29	Hazardous Waste Remedial Fund
30	Hazardous Waste Remediation Oversight and Assistance
31	Account
32	Hazardous Waste Purpose
33	For the personal services and fringe bene-
34	fits of the department of environmental
35	conservation including suballocation to
36	the department of health related to the
37	brownfield cleanup program pursuant to
38	title 14 of article 27 of the environ-
39	mental conservation law and the voluntary
40	cleanup program including costs incurred
41	prior to April 1, 2016 (09BC17F7)6,000,000
42	SOLID WASTE MANAGEMENT (CCP)
43	***************************************
44	Capital Projects Funds - Other
45	Capital Projects Fund
46	Solid Waste Purpose

47 For pre-closure and post-closure costs asso-



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	ciated with Adirondack landfills pursuant to agreements with Essex county (09EX1756) 500,000
3 4 5 6 7	Capital Projects Funds - Other Miscellaneous Capital Projects Fund New York Environmental Protection and Spill Remediation Account Solid Waste Management Purposes
8 9 10 11 12 13	For services and capital expenses associated with costs incurred under Article 12 of the Navigation Law, and for cleanup, investigation, and removal of petroleum spills, including prior year liabilities (090S1756)
14 15	WATER RESOURCES (CCP)
16 17 18	Capital Projects Funds - Other Capital Projects Fund Flood Control Purpose
19 20 21 22 23 24 25 27 28 29 31 33 33 33 43 43 44 43	For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1763)
45 46	agreement is approved by the director of the budget (09AD1763)



1	Capital Projects Funds - Other
2	Capital Projects Fund
3	Water Resources Purpose
4 5 6 7 8	An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation
9	law (09DA1757) 500,000
10	For payment of a portion of the state's
11	match for federal capitalization grants
12	for the water pollution control revolving
13	fund (09RF1757) 35,000,000
14	For the state's share of shore protection or
15	costal erosion projects, including the
16	Army Corp of Engineers South Shore of
17	Staten Island Project (09SI1757) 151,000,000
18	For services and expenses including personal
19	service, fringe benefits, and nonpersonal
20	service for the water pollution control
21	revolving fund and related water quality
22	activities including suballocation to
23	other state departments and agencies
24	(09SR1757) 3,500,000
25	For services and expenses including personal
26 27	service, fringe benefits, and nonpersonal service for the Excelsior Conservation
28	Corps program including suballocation to
29	other state departments and agencies
30	(09CC1757) 200,000
31	The sum of \$2,000,000,000 is hereby appro-
32	priated over a five-year period for the
33	capital costs of clean water infrastruc-
34	ture projects, including services,
35	expenses, and indirect costs.
36	\$400,000,000 shall be available from this
37	appropriation in state fiscal year 2017-18
38	for: projects authorized by the New York
39	state water infrastructure improvement act
40	of 2015; New York state regional water
41	infrastructure projects; water quality
42	improvement projects, including projects
43	for the proper management of road salt;
44	green infrastructure projects; land acqui-
45	sition projects for source water
46	protection pursuant to title 33 of article
47	15 of the environmental conservation law;
48	state assistance payments, services, and
49	expenses to soil and water Conservation
50	Districts for the cost of water quality
51	protection projects, intended to assist



#### CAPITAL PROJECTS 2017-18

concentrated animal feeding operations; 1 transfer to the hazardous waste remedial 2 the remediation of sites; 3 fund for replacement of lead drinking water service 4 lines; a study related to the consol-5 idation of water systems; and development 6 7 information technology systems. 8 \$400,000,000 shall be available from this 9 appropriation annually in state fiscal 10 years 2018-19 through 2021-22 11 projects authorized by the New York state 12 water infrastructure improvement act of 13 New York state regional water 14 infrastructure projects; water quality 15 improvement projects, including projects 16 for the proper management of road salt; 17 land acquisition projects for source water 18 protection pursuant to title 33 of article 19 15 of the environmental conservation law; 20 green infrastructure projects; and transfer to the hazardous waste remedial fund 21 for remediation of sites. All or a portion 22 23 of the funds may be suballocated or trans-24 ferred to any department, agency, public authority, including the environ-25 26 mental facilities corporation, provided, 27 that notwithstanding however, 28 provisions of article 5 of the general 29 construction law or any other law or regu-30 lation to the contrary, for the purposes 31 of this appropriation and to secure great-32 er savings for the public and ensure qual-33 ity workmanship on such projects as may be 34 impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the 35 36 infrastructure investment act ("Act"), is 37 amended to remove the repealer contained 38 therein to continue the Act in full force 39 and effect through and until March 31, 40 2018, with the following amendments to 41 sections two, three, four, and eight of 42 the Act: authorized state entities may also use the alternative delivery method 43 44 referred to as design-build contracts for capital projects related to buildings as 45 46 well as to any projects undertaken by an 47 authorized state entity in agreement with 48 another party; "authorized state entity" 49 shall include the department of environ-50 mental conservation; in addition to other 51 laws notwithstood, the Act also notwith-52 stands the provisions of sections 8 and 9



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

Т	of the public buildings law; if the
2	department of environmental conservation
3	requires a contractor to prepare separate
4	specifications in accordance with section
5	135 of the state finance law, it shall be
6	deemed to be in compliance with the
7	provisions of such law (09CW1757) 2,000,000,000
8	Capital Projects Funds - Federal
9	Federal Capital Projects Fund
10	Water Resources Purpose
11	For federal capitalization grants for the
12	water pollution control revolving fund
13	(09SF1757) 175,000,000

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

#### 1 ADMINISTRATION (CCP) 2 Capital Projects Funds - Other 3 Capital Projects Fund Administration Purpose 5 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 6 section 1, of the laws of 2015: 7 For services and expenses including personal service, fringe benefits 8 and indirect costs relating to the maintenance and upgrade of the 9 department's information technology infrastructure, including but 10 not limited to the improved resiliency of the existing computer 11 systems environment, business continuance, equipment and infrastruc-12 ture related to the DEC automated licensing system (DECALS) and 13 improvements necessary for compliance with statewide cyber security 14 requirements including suballocation to other state departments and 15 agencies (09CS1450) ... 2,000,000 ...... (re. \$2,000,000) 16 By chapter 54, section 1, of the laws of 2013: 17 For alterations, rehabilitation and improvements at education camps 18 and centers including personal service, fringe benefits and indirect 19 costs (09ED1350) ... 1,000,000 ...... (re. \$649,000) 20 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 21 section 1, of the laws of 2015: 22 For services and expenses including personal service, fringe benefits 23 and indirect costs relating to the maintenance and upgrade of the 24 department's information technology infrastructure, including but 25 not limited to the improved resiliency of the existing computer 26 systems environment, business continuance, equipment and infrastruc-27 ture related to the DEC automated licensing system (DECALS) and 28 improvements necessary for compliance with statewide cyber security 29 requirements including suballocation to other state departments and 30 agencies (09CS1350) ... 4,000,000 ...... (re. \$4,000,000) 31 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 32 section 1, of the laws of 2015: 33 For services and expenses including personal service, fringe benefits 34 and indirect costs relating to the maintenance and upgrade of the 35 department's information technology infrastructure, including but 36 not limited to the improved resiliency of the existing computer 37 systems environment, business continuance, equipment and infrastruc-38 ture related to the DEC automated licensing system (DECALS) and 39 improvements necessary for compliance with statewide cyber security 40 requirements including suballocation to other state departments and agencies (09CS1250) ... 1,000,000 ...... (re. \$1,000,000) 41 42 By chapter 55, section 1, of the laws of 2010: 43 For alterations, rehabilitation and improvements at education camps



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and centers including personal services and fringe benefits and

indirect costs (09ED1050) ... 600,000 ...... (re. \$405,000)

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2015:

3 For services and expenses including personal services and fringe bene-4 fits and indirect costs relating to the maintenance and upgrade of 5 the department's information technology infrastructure, including 6 but not limited to the improved resiliency of the existing computer 7 systems environment, business continuance, equipment and infrastruc-8 ture related to the DEC automated licensing system (DECALS) and 9 improvements necessary for compliance with statewide cyber security 10 requirements including suballocation to other state departments and 11 agencies (09CS0950) ... 3,500,000 ...... (re. \$2,562,000)

12 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2015:

14 For services and expenses including personal services and fringe bene-15 fits relating to the maintenance and upgrade of the department's 16 information technology infrastructure, including but not limited to 17 the improved resiliency of the existing computer systems environ-18 ment, business continuance, equipment and infrastructure related to 19 the DEC automated licensing system (DECALS) and improvements neces-20 sary for compliance with statewide cyber security requirements 21 including suballocation to other state departments and agencies 22 (09CS0850) ... 3,500,000 ...... (re. \$150,000)

- 23 AIR RESOURCES CLEAN WATER/CLEAN AIR (CCP)
- 24 Capital Projects Funds Other
- 25 Capital Projects Fund
- 26 Air Resources Purpose
- 27 Air Quality Improvement Projects
- 28 By chapter 54, section 1, of the laws of 2002:

29 For state assistance payments for the state share of the costs of air 30 quality/green growth projects in accordance with the provisions of 31 title 6 of article 56 of the environmental conservation law for 32 project costs, including costs incidental and appurtenant thereto 33 and for payment of reimbursements to the clean water/clean air 34 implementation fund for services and expenses of state departments 35 and agencies, including fringe benefits, hereinafter referred to as 36 "Air Quality Project Disbursements". The moneys appropriated herein 37 may be suballocated to any state department or agency. 38 moneys herein appropriated may be suballocated only to public 39 authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to 40 41 enter into contracts for state assistance payments for the state 42 share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 43 44 56-0603 of the environmental conservation law for state clean-fueled 45 vehicles projects may be suballocated to any public authority or 46 public benefit corporation and moneys herein appropriated pursuant 47 to section 56-0607 of the environmental conservation law for other



#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

#### Project Schedule

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16	PROJECT AMOUNT
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18	(thousands of dollars)
19	Clean-fueled buses projects 4,000
20	State clean-fueled vehicles
21	projects 2,000
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23	Total 6,000
24	=======================================

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the



#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the 2 budget, the commissioner of environmental conservation, the chairman 3 4 of the senate finance committee, and the chairman of the assembly 5 ways and means committee, the amounts disbursed from this appropri-6 ation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0055) ...... 7 8 26,000,000 ..... (re. \$102,000)

#### 9 Project Schedule 10 PROJECT AMOUNT 11 12 (thousands of dollars) 13 State clean-fueled vehicles 14 projects ..... 2,000 15 Clean-fueled buses projects ..... 4,000 16 Clean air for schools projects ..... 20,000 17 18 Total ..... 26,000

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20 By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropri-



#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2 3	ation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9955) (re. \$38,000)
4	Project Schedule
5	PROJECT AMOUNT
6	
7	(thousands of dollars)
8	State clean-fueled vehicles
9	projects 4,000
10	Clean-fueled buses projects 8,000
11	Clean air for schools projects 25,000
12	•••••
13	Total 37,000

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#### By chapter 55, section 1, of the laws of 1998:

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47 48 For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9855) ...... 44,000,000 ...... (re. \$3,121,000)



#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	project schedule
2	PROJECT AMOUNT
3	//
4	(thousands of dollars)
5	State clean-fueled vehicles
6 7	projects
8	Other air quality projects 3,000
9	Clean air for schools projects 10,000
10	Clean air for schools projects 15,000
11	
12	Total 44,000
13	=======================================
14	By chapter 55, section 1, of the laws of 1997:
15	For state assistance payments for the state share of the costs of air
16	quality/green growth projects in accordance with the provisions of
17	title 6 of article 56 of the environmental conservation law for
18	project costs, including costs incidental and appurtenant thereto
19	and for payment of reimbursements to the clean water/clean air
20	implementation fund for services and expenses of state departments
21	and agencies, including fringe benefits, hereinafter referred to as
22	"Air Quality Project Disbursements". The moneys appropriated herein
23	may be suballocated to any state department or agency. Further,
24 25	moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized
26	by title 6 of article 56 of the environmental conservation law to
27	enter into contracts for state assistance payments for the state
28	share of costs for air quality projects, provided however, that
29	moneys herein appropriated pursuant to paragraph one of section
30	56-0603 of the environmental conservation law for state clean-fueled
31	vehicles projects may be suballocated to any public authority or
32	public benefit corporation and moneys herein appropriated pursuant
33	to section 56-0607 of the environmental conservation law for other
34	air quality projects may be suballocated to the environmental facil-
35	ities corporation. Notwithstanding the provisions of any general or
36	special law, the moneys hereby appropriated shall be available for
37	state air quality improvement projects in accordance with title 6 of
38	article 56 of the environmental conservation law upon the issuance
39	of a certificate of approval of availability by the director of the
40	division of the budget. The state comptroller shall at the commence-
41	ment of each month certify to the director of the division of the
42	budget, the commissioner of environmental conservation, the chairman
43	of the senate finance committee, and the chairman of the assembly

48 project schedule
49 PROJECT AMOUNT
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ways and means committee the amounts disbursed from this appropri-

ation for "Air Quality Improvement Disbursements" for the month

preceding such certification (09BA9755) ......

80,000,000 ..... (re. \$22,568,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	(thousands of dollars)
2	State clean-fueled vehicles
3	projects 4,000
4	Clean-fueled buses projects 4,000
5	Other air quality projects 17,000
6	Clean air for schools projects 25,000
7	Environmental compliance
8	assistance projects - air
9	quality 30,000
10	
11	Total 80,000
12	=======================================
14	
13	AIR RESOURCES - EQBA (CCP)
14	Capital Projects Funds - Other
15	Capital Projects Fund - EQBA (Bondable)
16	Air Resources Purpose
	THE ROBOLIOUS Pulposo
17	Municipal Air Quality Improvement Projects
18	By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
19	section 1, of the laws of 2003:
20	For payment of the costs of state air quality improvement projects
21	including suballocation to other state departments and agencies
22	(09720255) 5,810,000 (re. \$5,782,000)
23	By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
24	section 1, of the laws of 1996:
25	For the state share of the cost of municipal air quality improvement
26	projects, including the payment of liabilities incurred prior to
27	April one, nineteen hundred eighty-three (02878655)
28	15,689,000 (re. \$8,000)
29	By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,
30	section 3, of the laws of 1993:
31	For the state share of the cost of municipal air quality improvement
32	projects, including the payment of liabilities incurred prior to
33	April 1, 1981 (00333755) 20,222,000 (re. \$2,000)
34	By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
35	section 3, of the laws of 1982, for:
36	The state share of the cost of municipal air quality improvement
37	projects, including the payment of liabilities incurred prior to
38	April 1, 1975 (00320655) (re. \$2,000)
39	By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,
40	section 3, of the laws of 1988, for:
41	The state share of the cost of municipal air quality improvement
42	projects including the payment of liabilities incurred prior to
43	April 1, 1974 (00319455) 15,483,930 (re. \$1,000)



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#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

By chapter 673, section 4, of the laws of 1973, as amended by chapter 54, section 3, of the laws of 1989, for: 3 The state share of the cost of municipal air quality improvement 4 projects (00319055) ... 15,230,931 ..... (re. \$342,000) 5 State Air Quality Improvement Projects 6 By chapter 54, section 1, of the laws of 1987: 7 For payment of the cost of State air quality improvement projects, 8 including the payment of liabilities incurred prior to April 1, 1987 9 (09A18755) ... ..... 2,588,000 ........................ (re. \$528,000) 10 CLEAN WATER/CLEAN AIR BOND FUND (CCP) 11 Capital Projects Funds - Other 12 Clean Water/Clean Air Bond Fund 13 Bond Proceeds Purpose 14 By chapter 55, section 1, of the laws of 1997: 15 The sum of \$1,475,000,000 or so much thereof as may be necessary is hereby appropriated from the clean water/clean air bond fund as 16 17 established by section 97-aaa of the state finance law for payment 18 to the capital projects fund for disbursements from such fund as 19 certified by the state comptroller as: "Safe Drinking Water Project Disbursements", "Clean Water Project Disbursements", "Solid Waste 20 Project Disbursements", "Environmental Restoration Project Disburse-21 22 ments", and "Air Quality Project Disbursements". 23 The director of the budget shall designate to the state comptroller 24 appropriations made from the capital projects fund which are eligi-25 ble for reimbursement from the clean air/clean water bond fund. The 26 state comptroller shall at the commencement of each month certify to 27 the director of the budget, the chairman of the senate finance 28 committee, and the chairman of the assembly ways and means commit-29 tee, the amounts disbursed from such appropriations. 30 No moneys shall be available from the clean water/clean air bond fund 31 until a certificate of approval of availability shall have been 32 issued by the director of the budget, and a copy of such certificate 33 of approval filed with the chairman of the senate finance committee 34 and the chairman of the assembly ways and means committee (09019710) 35 ... 1,475,000,000 ...... (re. \$122,077,000) CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP) 37 Capital Projects Funds - Other 38 Clean Water/Clean Air Implementation Fund 39 Clean Water/Clean Air Implementation Purpose By chapter 55, section 1, of the laws of 2009: 40 For services and expenses including personal services and fringe bene-41 fits necessary to implement the clean water/clean air bond act 42 43 (09BA09WI) ... 1,050,000 ......................... (re. \$1,050,000)



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#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	By chapter 55, section 1, of the laws of 2008:
2	For services and expenses including personal services and fringe bene-
3	fits necessary to implement the clean water/clean air bond act
4	(09BA08WI) 1,050,000 (re. \$1,050,000)
5	By chapter 55, section 1, of the laws of 2007:
6	For services and expenses including personal services and fringe bene-
7	fits necessary to implement the clean water/clean air bond act
8	(09BA07WI) 1,050,000 (re. \$1,050,000)
9	By chapter 55, section 1, of the laws of 2006:
10	For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act
11	
12	(09BA06WI) 1,050,000 (re. \$348,000)
13	By chapter 55, section 1, of the laws of 2005:
14	For services and expenses including personal services and fringe bene-
15	fits necessary to implement the clean water/clean air bond act
16	(09BA05WI) 1,050,000 (re. \$1,050,000)
17	By chapter 55, section 1, of the laws of 2004:
18	For services and expenses including personal services and fringe bene-
19	fits necessary to implement the clean water/clean air bond act in
20	accordance with the purpose included in the following project sched-
21	ule (09BA04WI) 2,527,000 (re. \$1,857,000)
22	Project Schedule
23	PROJECT AMOUNT
23 24	PROJECT AMOUNT
23 24 25	PROJECT AMOUNT (thousands of dollars)
23 24 25 26	PROJECT AMOUNT  (thousands of dollars)  Clean Water
23 24 25 26 27	(thousands of dollars) Clean Water
23 24 25 26	PROJECT AMOUNT  (thousands of dollars)  Clean Water
23 24 25 26 27 28	(thousands of dollars)  Clean Water
23 24 25 26 27 28 29	(thousands of dollars)  Clean Water
23 24 25 26 27 28 29 30	Clean Water
23 24 25 26 27 28 29 30 31	(thousands of dollars)  Clean Water
23 24 25 26 27 28 29 30 31	(thousands of dollars)   Clean Water
23 24 25 26 27 28 29 30 31 32	(thousands of dollars)  Clean Water
23 24 25 26 27 28 29 30 31 32 33 34 35	(thousands of dollars)  Clean Water
23 24 25 26 27 28 29 30 31 32 33 34 35	(thousands of dollars)  Clean Water
23 24 25 26 27 28 29 30 31 32 33 34 35	(thousands of dollars)  Clean Water
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	(thousands of dollars)  Clean Water
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	(thousands of dollars)  Clean Water
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	(thousands of dollars)  Clean Water
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	(thousands of dollars)  Clean Water
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	(thousands of dollars)  Clean Water
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	(thousands of dollars)  Clean Water



### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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conservation and \$150,000 for Hamilton county under an agreement with the department of environmental conservation (09LC16ER) ...... 700,000 ...... (re. \$700,000) Municipal waste reduction or recycling projects, and \$3,000,000 of such amount shall be made available through the household hazardous waste state assistance program including, but not limited to, those items defined in subdivision 5 of section 27-2601 of the environmental conservation law (09MR16ER) ..... 14,000,000 ...... (re. \$10,542,000) Secondary materials regional marketing assistance including productive reuse of cathode ray tubes and energy conservation services projects (09SM16ER) ... 1,000,000 ...... (re. \$1,000,000) Pesticide program, not less than \$200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD16ER) ... 1,200,000 ...... (re. \$364,000) Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; not more than \$500,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities or not-for-profit corporations; and \$2,000,000 of such amount shall be made available for community impact and job training grants. Community impact and job training grants shall be in or affecting environmental justice communities in an amount of up to \$50,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community (09EJ16ER) ... 7,000,000 ..... (re. \$6,997,000) Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD16ER) ...... 1,950,000 ..... (re. \$1,950,000) Notwithstanding any law to the contrary, for the pollution prevention institute (09PP16ER) ... 4,000,000 ...... (re. \$4,000,000) Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water; and \$2,000,000 for children's environ-



### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 mental health centers, including school and community childhood lead 2 exposure assessment conducted by such centers (09EH16ER) ...... 3 3,000,000 ...... (re. \$3,000,000) 4 Brownfield opportunity area grants as authorized pursuant to section 5 970-r of the general municipal law (09BO16ER) ...... 6 2,000,000 ..... (re. \$2,000,000) For services and expenses of projects and purposes authorized by 7 8 section 92-s of the state finance law to receive funding from the 9 parks, recreation and historic preservation account in accordance 10 with a programmatic and financial plan to be approved by the direc-11 tor of the budget, including suballocation to other state depart-12 ments and agencies, according to the following: 13 Local waterfront revitalization programs, notwithstanding any law to 14 the contrary, not less than, \$10,000,000 for waterfront revitaliza-15 tion projects which are in or primarily serve areas where demograph-16 ic and other relevant data for such areas demonstrate that the areas 17 are densely populated and have sustained physical deterioration, 18 decay, neglect, or disinvestment, or where a substantial proportion 19 of the residential population is of low income or is otherwise 20 disadvantaged and is underserved with respect to the existing recre-21 ational opportunities in the area including up to \$2,000,000 for 22 updates to existing local waterfront revitalization program plans to 23 mitigate future physical climate risks; and including \$660,000 for 24 Adirondack infrastructure and environmental improvements for the 25 towns of Minerva, Indian Lake and Newcomb and \$200,000 for the 26 Niagara River greenway commission and including \$150,000 27 Hammonds Cove dredging projects; and \$1,000,000 to the city of New 28 York for the East River Esplanade 107th Street pier (09WR16ER) ..... 29 16,000,000 ..... (re. \$15,800,000) 30 Parks, recreation and historic preservation projects, notwithstanding 31 any law to the contrary, not less than, \$10,000,000 for municipal 32 parks projects which are in or primarily serve areas where demo-33 graphic and other relevant data for such areas demonstrate that the 34 areas are densely populated and have sustained physical deteri-35 oration, decay, neglect or disinvestment or where a substantial 36 proportion of the residential population is of low income or is 37 otherwise disadvantaged and is underserved with respect to the 38 existing recreational opportunities in the area; and including 39 \$250,000 for Tivoli Park, \$300,000 for the Ulster County rail trail, 40 pursuant to initiation of a public planning process, and including 41 \$100,000 for Old Westbury Gardens to rehabilitate property barns, 42 and including \$150,000 for Udall's Cove land acquisition, and 43 including \$100,000 to the Town of Middlesex Vine Valley Public Park 44 (09MP16ER) ... 20,000,000 ...... (re. \$20,000,000) Notwithstanding any law to the contrary, for state parks and land and 45 46 easement infrastructure, access and stewardship projects which shall 47 include capital projects: (i) on state parks and state lands pursu-48 ant to sections 54-0303 and 56-0307 of the environmental conserva-49 tion law; (ii) on state parks or state owned lands and easements 50 under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation 51 52 for access opportunities for people with disabilities; access to the



### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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State Forest Preserve, State reforestation, Wildlife Management conservation easement lands; recreational construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$500,000 for Belleayre Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks' friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and \$250,000 for the Hudson River Valley Trail Grants Program and including \$200,000 to SUNY ESF for an updated assessment of the state's deer population (09ST16ER) ...... 28,000,000 ..... (re. \$25,789,000) Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth a schedule approved by the director of the budget (09HR16ER) ... 2,500,000 ..... (re. \$2,500,000) Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB16ER) ... 15,000,000 .... (re. \$15,000,000) services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Woods, Great Swamp, Neversink Highlands, Island Wet Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Clark Reservation Swamp, State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Conservation Partnership Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Carpenter Falls/Bear Swamp Creek Corridor, Salmon River Corridor, Emerald Necklace, Finger Lakes Shorelines, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; \$500,000 for a resiliency planting program (09LA16ER) ....... 40,000,000 ..... (re. \$39,986,000)



## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Albany Pine Bush Preserve Commission, with \$50,000 to the city of
2	Schenectady for the Woodlawn Preserve (09AP16ER)
3	2,675,000 (re. \$1,428,000)
4	Long Island Central Pine Barrens Planning (09LP16ER)
5	1,800,000 (re. \$1,800,000) Long Island South Shore Estuary Reserve (09SE16ER)
6 7	
	900,000 (re. \$700,000) Agricultural non-point source abatement and control projects, notwith-
8 9	standing any law to the contrary, (a) \$1,000,000 shall be made
10	available for services and expenses of the Cornell University Inte-
11	grated Pest Management program; and (b) \$500,000 shall be made
12	available to the Cornell Cooperative Extension of Suffolk County for
13	nutrient management planning and implementation activities
14	(09AN16ER) 19,000,000 (re. \$19,000,000)
15	Non-agricultural non-point source abatement and control projects
16	notwithstanding any law to the contrary, \$550,000 of such amount
17	shall be made available for Cornell community integrated pest
18	management and including \$250,000 to the county of Rockland for the
19	development of a long-term water conservation strategy (09NP16ER)
20	8,000,000 (re. \$7,792,000)
21	Agriculture and farmland protection activities, notwithstanding any
22	law to the contrary, \$1,000,000 shall be made available to the tug
23	hill tomorrow land trust for army compatible use buffer program
24	projects around Fort Drum, and \$70,000 shall be made available to
25	Cornell University for services and expenses of land classification
26	and master list of soils (09FP16ER)
27	20,000,000 (re. \$19,938,000)
28	Biodiversity stewardship and research; notwithstanding any law to the
29	contrary, any or all of this amount shall be used for the New York
30	state landowner incentive program to offer grants awarded on a
31	competitive basis to landowners for the implementation of habitat
32	conservation plans and up to \$500,000 of this amount to support
33	pollinator diversity, including the development of bee husbandry
34	best management practices such as pest and pathogen controls; creat-
35	ing diversity of pollinator habitats; research to understand,
36	prevent and recover from pollinator losses; and outreach and educa-
37	tion (09BD16ER) 1,000,000 (re. \$997,000)
38	Notwithstanding any law to the contrary, for the Hudson River Estuary
39	Management Plan prepared pursuant to section 11-0306 of the environ-
40	mental conservation law, \$800,000 of which shall be for the Mohawk
41 42	river action plan (09HE16ER) 5,000,000 (re. \$5,000,000)
42 43	Notwithstanding any law to the contrary, for the Finger Lakes-Lake
43 44	Ontario Watershed Protection Alliance (09FL16ER)
44 45	2,279,000 (re. \$2,279,000)  Notwithstanding any law to the contrary, to the Erie County Soil and
45 46	Water Conservation District for the Lake Erie Watershed Protection
47	Alliance (09LE16ER) 250,000 (re. \$250,000)
48	Notwithstanding any law to the contrary, for the state share of costs
49	of wastewater treatment improvement projects undertaken by munici-
50	palities to upgrade municipal systems to meet stormwater, combined
51	sewer overflow, sanitary sewer overflow and wastewater treatment
52	discharge requirements with priority given to systems that are in



### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections; including \$1,000,000 to maximize the availability of drug collection programs for communities throughout the state, including to local law enforcement agencies for the purchase and distribution of tamper proof drug collection boxes, and other federally approved drug collection programs, and including \$750,000 for the city of Corning Denison Park stormwater outfall pipe (09WQ16ER) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; including \$200,000 to Suffolk county for the Peconic Bay Estuary Program (09GL16ER) ... 15,000,000 ...... (re. \$14,723,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, provided that not less than \$5,550,000 be made available for invasive species eradication, including but not limited to southern pine beetle, emerald ash borer, and hydrilla and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS16ER) ... 12,000,000 ...... (re. \$11,673,000) Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law (09SW16ER) ... 9,000,000 ....... (re. \$8,586,000) Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW16ER) ... 1,500,000 ..... (re. \$1,500,000) Notwithstanding any law to the contrary, for a public waterway reconstruction program to be established and administered by the department of state, at the request of any county, city, town, village or other governmental entity, for projects to dredge, clear, and repair public waterways, according to best practices, that allow for proactively managing public waterways. Funds appropriated herein shall provide fifty percent reimbursement to such localities for authorized expenditures (09DR16ER) ... 1,000,000 ...... (re. \$1,000,000)



#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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Notwithstanding any law to the contrary, and within amounts appropri-
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       ated, for a free water testing pilot program to be established and
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       administered by the department of health, or pursuant to contracts
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       with laboratories, within one hundred and twenty days whereby, at
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       the request of any individual, public water system, or school
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       district, the department shall cause to be provided to such individ-
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       ual, public water system, or school district a container or contain-
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       ers for the collection of a sample of drinking water and the means
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       to forward such sample to a laboratory to be tested for contam-
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       inants. The results of such test shall be forwarded to the individ-
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       ual, public water system, or school district by the laboratory as
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       soon as practicable (09WT16ER) ......
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       1,500,000 ..... (re. $1,500,000)
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     For services and expenses of projects and purposes authorized by
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       section 92-s of the state finance law to receive funding from the
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       climate change mitigation and adaptation account in accordance with
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       a programmatic and financial plan to be approved by the director of
18
       the budget, including suballocation to other state departments and
19
       agencies, according to the following:
     Notwithstanding any law to the contrary, to address greenhouse gas
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       emissions outside of the power sector including but not limited to
22
       the development of inventories, demonstration projects and applied
23
       research related to the transportation sector or methane sources
24
       (09GG16ER) ... 1,000,000 ...... (re. $1,000,000)
     Notwithstanding any law to the contrary, smart growth program state
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26
       assistance payments, provided on a competitive basis, to counties,
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       cities, towns, or villages to establish, update or implement compre-
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       hensive plans in a manner consistent with smart growth; provided,
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       however, that up to 25 percent of such payments may be awarded to
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       not-for-profit organizations for such purposes (09SG16ER) ......
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       2,000,000 ..... (re. $2,000,000)
32
     Notwithstanding any law to the contrary for the New York state soil
33
       and water conservation committee in conjunction with the department
34
       of agriculture and markets to develop a pilot climate resilient
35
       farms program consistent with agriculture and markets law article
36
       11-a, agricultural environmental management program (09CR16ER) .....
37
       2,500,000 ..... (re. $2,500,000)
38
     Climate smart communities projects pursuant to title 15 of article 54
39
       of the environmental conservation law (09CS16ER) ......
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       14,000,000 ...... (re. $14,000,000)
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   The appropriation made by chapter 55, section 1, of the laws of 2016, is
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       hereby amended and reappropriated to read:
43
     Notwithstanding any law to the contrary, to conduct state vulnerabili-
44
       ty assessments (09SV16ER) ......
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       46
   By chapter 54, section 1, of the laws of 2015:
47
     For services and expenses of projects and purposes authorized by
48
       section 92-s of the state finance law to receive funding from the
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       solid waste account in accordance with a programmatic and financial
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       plan to be approved by the director of the budget, including subal-
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#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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location to other state departments and agencies, according to the
  following:
Non-hazardous landfill closure projects (09LC15ER) ......
 250,000 ...... (re. $250,000)
Municipal waste reduction or recycling projects (09MR15ER) ......
 7,500,000 ...... (re. $224,000)
Secondary materials regional marketing assistance and energy conserva-
  tion services projects (09SM15ER) ... 1,000,000 ... (re. $1,000,000)
Pesticide program, not less than $200,000 of which shall be for activ-
 ities
         related
                  to Long Island pesticide pollution prevention
  (09PD15ER) ... 1,200,000 ...... (re. $201,000)
Notwithstanding any law to the contrary, for community impact research
 grants. Such grants shall be in or affecting environmental justice
 communities in an amount of up to $50,000 for community groups for
 projects that address an environmental justice community's exposure
 to multiple environmental harms and risks. Such projects shall
 include studies, including air monitoring, to investigate the envi-
 ronment, or related public health issues of the community, research
 that will be used to expand the knowledge or understanding of the
 affected community and ways to improve the resiliency of the
 affected community. The results of the investigation shall be
 disseminated to members of the affected community. Community groups
 eligible for funding shall be located in the same area as the envi-
 ronmental and/or related public health issues to be addressed by the
 project. Such groups shall be primarily focused on addressing the
 environmental and/or related public health issues of the residents
 of the affected community and shall be comprised primarily of
 members of the affected community, $100,000 of which shall be made
 available for lead inspection activities in zip codes of northeast
 Buffalo previously designated by the Erie County department of
 health as "communities of concern" where children are at excep-
  tionally high risk for lead poisoning (09EJ15ER) .......
 1,100,000 ...... (re. $1,100,000)
Notwithstanding any law to the contrary, for assessment and recovery
 of any natural resource damages (09RD15ER) .......
  1,000,000 ..... (re. $750,000)
Notwithstanding any law to the contrary, for the pollution prevention
  institute (09PP15ER) ... 3,250,000 ...... (re. $2,887,000)
For services and expenses of projects and purposes authorized by
 section 92-s of the state finance law to receive funding from the
 parks, recreation and historic preservation account in accordance
 with a programmatic and financial plan to be approved by the direc-
 tor of the budget, including suballocation to other state depart-
 ments and agencies, according to the following:
Local waterfront revitalization programs, notwithstanding any law to
 the contrary, not less than, $6,250,000 for waterfront revitaliza-
 tion projects which are in or primarily serve areas where demograph-
 ic and other relevant data for such areas demonstrate that the areas
 are densely populated and have sustained physical deterioration,
 decay, neglect, or disinvestment, or where a substantial proportion
 of the residential population is of low income or is otherwise
 disadvantaged and is underserved with respect to the existing recre-
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### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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ational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects including \$250,000 for Flood Smart communities, and \$250,000 for Schuyler County Soil and Water Conservation District (09WR15ER) ... 12,500,000 ...... (re. \$12,500,000) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$7,875,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including \$250,000 for Tivoli Park; \$500,000 for Clute Park; and \$150,000 for Yates County SWCD Keuka Outlet Trail (09MP15ER) ..... 15,750,000 ..... (re. \$15,617,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$500,000 for Belleayre Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks' friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and \$100,000 for the Hudson River Valley Trail Grants Program (09ST15ER) ... 18,500,000 ...... (re. \$8,024,000) Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be avail-



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#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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able for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR15ER) .... 2,500,000 ..... (re. \$2,500,000) Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB15ER) ... 12,450,000 ...... (re. \$737,000) For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: tic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Clark Reservation Park, Nelson Swamp, State State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Tributary Gorges, Two Rivers State Park, Buffalo River Erie Braddock Bay, Catharine Valley Complex, Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain,



### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, 1 2 Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small 3 Projects, Working Forest Lands, State Park and State Historic Site 4 Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects 5 provided that no less than \$500,000 shall be made available for such 6 7 programs in cities and towns with populations of 65,000 or more; (b) 8 notwithstanding any law to the contrary, \$2,000,000 from the land 9 acquisition allocation to the land trust alliance for the purpose of 10 awarding grants on a competitive basis to local land trusts, 11 provided that up to ten percent of such amount may be made available 12 for administrative costs and/or technical assistance; (c) \$250,000 13 for a resiliency planting program; and, notwithstanding any law to 14 the contrary, not less than \$1,000,000 for land acquisition in 15 department of environmental conservation regions 1, 2 and 16 (09LA15ER) ... 26,550,000 ........................ (re. \$11,698,000) 17 Albany Pine Bush Preserve Commission (09AP15ER) ...... 18 2,475,000 ...... (re. \$1,275,000) 19 Long Island Central Pine Barrens Planning (09LP15ER) ...... 20 1,600,000 ...... (re. \$443,000) Long Island South Shore Estuary Reserve (09SE15ER) ...... 21 22 900,000 ..... (re. \$750,000) 23 Agricultural non-point source abatement and control projects 24 (09AN15ER) ... 14,200,000 ...... (re. \$14,200,000) Non-agricultural non-point source abatement and control projects 25 26 (09NP15ER) ... 4,800,000 ...... (re. \$4,560,000) Agriculture and farmland protection activities, notwithstanding any 27 28 law to the contrary, \$1,000,000 shall be made available to the tug 29 hill tomorrow land trust for army compatible use buffer program 30 projects around Fort Drum (09FP15ER) ...... 31 15,000,000 ..... (re. \$14,700,000) 32 Biodiversity stewardship and research; notwithstanding any law to the contrary, any or all of this amount shall be used for the New York 33 34 State Landowner Incentive Program to offer grants awarded on a competitive basis to landowners for the implementation of habitat 35 36 conservation plans (09BD15ER) ... 500,000 ...... (re. \$500,000) 37 Notwithstanding any law to the contrary, for the Hudson River Estuary 38 Management Plan prepared pursuant to section 11-0306 of the environ-39 mental conservation law, \$800,000 of which shall be for the Mohawk 40 river action plan and \$200,000 of which shall be for the Peconic Bay 41 Estuary Program (09HE15ER) ... 4,700,000 ...... (re. \$4,442,000) 42 Notwithstanding any law to the contrary, for state 43 payments, pursuant to a smart growth program, provided on a compet-44 itive basis, to counties, cities, towns, or villages to establish, 45 update or implement comprehensive plans in a manner consistent with 46 smart growth; provided, however, that up to 25 percent of such 47 payments may be awarded to not-for-profit organizations for such 48 purposes (09SG15ER) ... 600,000 ...... (re. \$529,000) 49 Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL15ER) ...... 50 51 1,750,000 ...... (re. \$962,000)



#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Notwithstanding any law to the contrary, for the Lake Erie Watershed Protection Alliance (09LE15ER) ... 250,000 ...... (re. \$250,000) 2 Notwithstanding any law to the contrary, for the state share of costs 3 4 of wastewater treatment improvement projects undertaken by munici-5 palities to upgrade municipal systems to meet stormwater, combined 6 sewer overflow, sanitary sewer overflow and wastewater treatment 7 discharge requirements with priority given to systems that are in 8 violation of title 8 of article 17 of the environmental conservation 9 law and aquatic habitat restoration projects undertaken by munici-10 palities and not-for-profit corporations for aquatic habitat resto-11 ration projects as defined in subdivision 1 of section 56-0101 of 12 the environmental conservation law; including up to \$3,000,000 to 13 Suffolk county to provide a 50 percent match for a program developed 14 in consultation with the department for research, development and 15 pilot projects to develop cost effective methods to address nitrogen 16 and pathogen loading from septic system or cesspool effluent or 17 other sources or to support such efforts without a match at the 18 state university of Stony Brook directly or through its research 19 foundation (09WQ15ER) ... 8,000,000 ...... (re. \$7,319,000) 20 Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy 21 22 articulated in article 14 of the environmental conservation law 23 (09GL15ER) ... 6,050,000 ....... (re. \$5,979,000) Notwithstanding any law to the contrary, for the implementation of the 24 25 recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in 26 27 chapter 674 of the laws of 2007 including not less than \$450,000 for 28 Lake George, provided that not less than \$1,000,000 be made avail-29 able for invasive species eradication, and including grants related 30 to the control and management of invasive species. Such funding for 31 grants shall be provided on a competitive basis in consultation with 32 the New York Invasive Species Council (09IS15ER) ...... 33 5,850,000 ..... (re. \$4,433,000) 34 Notwithstanding any law to the contrary, for Soil and Water Conserva-35 tion District activities as authorized for reimbursement and funding 36 in section 11-a of the soil and water conservation districts law; 37 including \$500,000 for the New York State Soil and Water Conserva-38 tion Committee in conjunction with the Department of Agriculture and 39 Markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 11-a, agricultural 40 41 environmental management program (09SW15ER) ....... 42 5,275,000 ..... (re. \$480,000) 43 Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW15ER) ... 1,500,000 ..... (re. \$1,449,000) 44 45 By chapter 54, section 1, of the laws of 2014: 46 For services and expenses of projects and purposes authorized by 47 section 92-s of the state finance law to receive funding from the 48 solid waste account in accordance with a programmatic and financial 49 plan to be approved by the director of the budget, including subal-50 location to other state departments and agencies, according to the



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following:

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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1	Non-hazardous landfill closure projects (09LC14ER)
2	250,000 (re. \$250,000)
3	Municipal waste reduction or recycling projects (09MR14ER)
4	7,000,000 (re. \$704,000)
5	Secondary materials regional marketing assistance and energy conserva-
6	tion services projects (09SM14ER) 1,000,000 (re. \$1,000,000)
7	Pesticide program, not less than \$200,000 of which shall be for activ-
8	ities related to Long Island pesticide pollution prevention
9	(09PD14ER) 1,200,000 (re. \$44,000)
10	Notwithstanding any law to the contrary, for assessment and recovery
11	of any natural resource damages (09RD14ER)
12	1,000,000 (re. \$817,000)
13	Notwithstanding any law to the contrary, for the pollution prevention
14	institute (09PP14ER) 3,250,000 (re. \$1,204,000)
15	For services and expenses of projects and purposes authorized by
16	section 92-s of the state finance law to receive funding from the
17	parks, recreation and historic preservation account in accordance
18	with a programmatic and financial plan to be approved by the direc-
19	tor of the budget, including suballocation to other state depart-
20	ments and agencies, according to the following:
21	Local waterfront revitalization programs, notwithstanding any law to
22	the contrary, not less than, \$6,250,000 for waterfront revitaliza-
23	tion projects which are in or primarily serve areas where demograph-
24	ic and other relevant data for such areas demonstrate that the areas
25	are densely populated and have sustained physical deterioration,
26	decay, neglect, or disinvestment, or where a substantial proportion
27	of the residential population is of low income or is otherwise
28	disadvantaged and is underserved with respect to the existing recre-
29	ational opportunities in the area; and provided further this appro-
30	priation shall not be construed to restrict the use of any addi-
31	tional monies for such projects; including \$200,000 for the Town of
32	Tonawanda; \$75,000 for the Town of Evans; \$125,000 for Hamburg Water
33	Rescue Unit; \$50,000 for the village of Orchard Park; and \$300,000
34	for the Beacon Institute (09WR14ER)
35	12,500,000 (re. \$12,089,000)
36	Parks, recreation and historic preservation projects, notwithstanding
37	any law to the contrary, not less than, \$7,750,000 for municipal
38	parks projects which are in or primarily serve areas where demo-
39	graphic and other relevant data for such areas demonstrate that the
40	areas are densely populated and have sustained physical deteri-
41	oration, decay, neglect or disinvestment or where a substantial
42	proportion of the residential population is of low income or is
43	otherwise disadvantaged and is underserved with respect to the
44	existing recreational opportunities in the area; including \$50,000
45	for Yaddo Artists' Community; including \$50,000 for Green Lake Dam;
46	including \$150,000 for Greek Lakes Center; including \$180,000 for
47	Joseph Rodman Drake Park; including \$20,000 for Udall's Cove; and
48	including \$200,000 for Chestnut Ridge Conservancy (09MP14ER)
49	15,500,000 (re. \$12,305,000)
50	Notwithstanding any law to the contrary, for state parks and land and
51	easement infrastructure, access and stewardship projects which shall
52	include capital projects: (i) on state parks and state owned lands



### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST14ER) ..... 17,350,000 ..... (re. \$4,750,000) Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR14ER) ...... 3,000,000 ..... (re. \$3,000,000) Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB14ER) ... 11,350,000 ...... (re. \$124,000) For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten



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Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Batten Kill Watershed-Saratoga National Historic Park View Center, shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorg-Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Harbor Herons Wildlife Complex, Schunnemunk Greenway, Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) \$250,000 for a resiliency planting program; (d) notwithstanding any law to the contrary, \$1,500,000 for land acquisition in Department of Environmental Conservation Regions 1, 2 and 3 (09LA14ER) ..... 21,650,000 ..... (re. \$13,203,000) Long Island South Shore Estuary Reserve (09SE14ER) ...... 900,000 ..... (re. \$900,000) Agricultural non-point source abatement and control projects (09AN14ER) ... 14,200,000 ...... (re. \$7,916,000) Non-agricultural non-point source abatement and control projects (09NP14ER) ... 4,500,000 ...... (re. \$4,081,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, not less than \$1,000,000 shall be made avail-



### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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able to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum (09FP14ER) ...... 14,000,000 ..... (re. \$13,000,000) Biodiversity stewardship and research; notwithstanding any law to the contrary, any or all of this amount shall be used for the New York State Landowner Incentive Program to offer grants awarded on a competitive basis to landowners for the implementation of habitat conservation plans (09BD14ER) ... 500,000 ...... (re. \$500,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, \$800,000 of which shall be for the Mohawk river action plan (09HE14ER) ... 3,800,000 ...... (re. \$2,317,000) any law to the contrary, for state assistance Notwithstanding payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG14ER) ... 400,000 ...... (re. \$307,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to be allocated to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources and the county may transfer a portion of such funds to the town of Southampton or the state university of Stonybrook (09WQ14ER) ... 7,800,000 ...... (re. \$7,800,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL14ER) ... 5,050,000 ...... (re. \$4,238,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$550,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS14ER) ...... 4,700,000 ..... (re. \$4,102,000) Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW14ER) ... 1,500,000 ..... (re. \$1,332,000)



#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

By chapter 54, section 1, of the laws of 2013: 1 For services and expenses of projects and purposes authorized by 2 3 section 92-s of the state finance law to receive funding from the 4 solid waste account in accordance with a programmatic and financial 5 plan to be approved by the director of the budget, including subal-6 location to other state departments and agencies, according to the 7 following: Non-hazardous landfill closure projects (09LC13ER) ...... 8 9 250,000 ..... (re. \$49,000) 10 Secondary materials regional marketing assistance and energy conserva-11 tion services projects (09SM13ER) ... 1,000,000 ... (re. \$1,000,000) 12 Notwithstanding any law to the contrary, for assessment and recovery 13 of any natural resource damages (09RD13ER) ...... 14 155,000 ..... (re. \$15,000) 15 Notwithstanding any law to the contrary, for the pollution prevention 16 institute (09PP13ER) ... 3,250,000 ....... (re. \$48,000) 17 For services and expenses of projects and purposes authorized by 18 section 92-s of the state finance law to receive funding from the 19 parks, recreation and historic preservation account in accordance 20 with a programmatic and financial plan to be approved by the direc-21 tor of the budget, including suballocation to other state depart-22 ments and agencies, according to the following: 23 Local waterfront revitalization programs, notwithstanding any law to 24 the contrary, not less than, \$6,250,000 for waterfront revitaliza-25 tion projects which are in or primarily serve areas where demograph-26 ic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, 27 28 decay, neglect, or disinvestment, or where a substantial proportion 29 of the residential population is of low income or is otherwise 30 disadvantaged and is underserved with respect to the existing recre-31 ational opportunities in the area; and provided further this appro-32 priation shall not be construed to restrict the use of any addi-33 tional monies for such projects; including \$300,000 for the town of 34 Tonawanda; and \$75,000 for the city of Tonawanda (09WR13ER) ...... 35 12,500,000 ..... (re. \$12,500,000) 36 Parks, recreation and historic preservation projects, notwithstanding 37 any law to the contrary, not less than, \$7,750,000 for municipal 38 parks projects which are in or primarily serve areas where demo-39 graphic and other relevant data for such areas demonstrate that the 40 areas are densely populated and have sustained physical deteri-41 oration, decay, neglect or disinvestment or where a substantial 42 proportion of the residential population is of low income or is 43 otherwise disadvantaged and is underserved with respect to the in the area; including 44 existing recreational opportunities \$2,000,000 for the Ulster County Rail Trail, pursuant to the initi-45 46 ation of a public planning process; \$200,000 for the town of Orchard 47 Park; \$150,000 for the Cazenovia community resource center; \$100,000 48 for the town of Evans; and \$275,000 for the Buffalo military and 49 naval park (09MP13ER) ... 15,500,000 ...... (re. \$10,017,000) 50 Notwithstanding any law to the contrary, for state parks and land and 51 easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands 52



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acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST13ER) ..... 16,600,000 ...... (re. \$4,082,000) Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR13ER) ...... 3,000,000 ..... (re. \$3,000,000) Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB13ER) ... 10,250,000 ...... (re. \$141,000) For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten



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Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, \$1,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3 (09LA13ER) ... 20,000,000 .................. (re. \$8,385,000) Long Island South Shore Estuary Reserve (09SE13ER) ...... 900,000 ..... (re. \$900,000) Agricultural non-point source abatement and control projects (09AN13ER) ... 14,200,000 ...... (re. \$7,300,000) Non-agricultural non-point source abatement and control projects (09NP13ER) ... 4,500,000 ...... (re. \$4,040,000) Agriculture and farmland protection activities (09FP13ER) ...... 13,000,000 ..... (re. \$13,000,000) Biodiversity stewardship and research (09BD13ER) ....... 500,000 ...... (re. \$500,000)



#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Notwithstanding any law to the contrary, for the Hudson River Estuary 2 Management Plan prepared pursuant to section 11-0306 of the environ-3 mental conservation law, \$800,000 of which shall be for the Mohawk 4 river action plan (09HE13ER) ... 3,800,000 ...... (re. \$1,097,000) Notwithstanding any law to the contrary, for state assistance 5 6 payments, pursuant to a smart growth program, provided on a compet-7 itive basis, to counties, cities, towns, or villages to establish, 8 update or implement comprehensive plans in a manner consistent with 9 smart growth; provided, however, that up to 25 percent of such 10 payments may be awarded to not-for-profit organizations for such 11 purposes (09SG13ER) ... 400,000 ...... (re. \$313,000) 12 Notwithstanding any law to the contrary, for the state share of costs 13 of wastewater treatment improvement projects undertaken by munici-14 palities to upgrade municipal systems to meet stormwater, combined 15 sewer overflow, sanitary sewer overflow and wastewater treatment 16 discharge requirements with priority given to systems that are in 17 violation of title 8 of article 17 of the environmental conservation 18 law and aquatic habitat restoration projects undertaken by munici-19 palities and not-for-profit corporations for aquatic habitat resto-20 ration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including \$4,000,000 to be 21 22 distributed to municipalities pursuant to a competitive grants proc-23 ess for natural infrastructure projects designed to mitigate the 24 impacts of floods, storm surge, and other effects of climate change 25 (09WQ13ER) ... 6,945,000 ...... (re. \$6,858,000) 26 Notwithstanding any law to the contrary for New York ocean and Great 27 Lakes ecosystem conservation projects, consistent with the policy 28 articulated in article 14 of the environmental conservation law 29 (09GL13ER) ... 4,750,000 ...... (re. \$3,672,000) 30 Notwithstanding any law to the contrary, for the implementation of the 31 recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in 32 33 chapter 674 of the laws of 2007 including not less than \$100,000 for 34 Lake George, provided that not less than \$1,000,000 be made avail-35 able for invasive species eradication, and including grants related 36 to the control and management of invasive species. Such funding for 37 grants shall be provided on a competitive basis in consultation with 38 the New York Invasive Species Council (09IS13ER) ...... 39 4,600,000 ..... (re. \$3,188,000) 40 Notwithstanding any law to the contrary, for Agricultural Waste 41 Management projects (09AW13ER) ... 1,000,000 ...... (re. \$481,000) 42 By chapter 54, section 1, of the laws of 2012: For services and expenses of projects and purposes authorized by 43 44 section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial 45 46 plan to be approved by the director of the budget, including subal-47 location to other state departments and agencies, according to the 48 following:



Secondary materials regional marketing assistance and energy conserva-

tion services projects (09SM12ER) ... 1,000,000 ... (re. \$1,000,000)

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD12ER) ...... 2 3 175,000 ..... (re. \$175,000) 4 For services and expenses of projects and purposes authorized by 5 section 92-s of the state finance law to receive funding from the 6 parks, recreation and historic preservation account in accordance 7 with a programmatic and financial plan to be approved by the direc-8 tor of the budget, including suballocation to other state depart-9 ments and agencies, according to the following: 10 Local waterfront revitalization programs, notwithstanding any law to 11 the contrary, not less than, \$5,750,000 for waterfront revitaliza-12 tion projects which are in or primarily serve areas where demograph-13 ic and other relevant data for such areas demonstrate that the areas 14 are densely populated and have sustained physical deterioration, 15 decay, neglect, or disinvestment, or where a substantial proportion 16 of the residential population is of low income or is otherwise 17 disadvantaged and is underserved with respect to the existing recre-18 ational opportunities in the area; and provided further this appro-19 priation shall not be construed to restrict the use of any addi-20 tional monies for such projects; including \$60,000 for Jefferson and 21 St. Lawrence; and \$400,000 for Niagara and Erie Waterfront Revitali-22 zation (09WR12ER) ... 11,500,000 ...... (re. \$10,212,000) 23 Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,500,000 for municipal 24 25 parks projects which are in or primarily serve areas where demo-26 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-27 28 oration, decay, neglect or disinvestment or where a substantial 29 proportion of the residential population is of low income or is 30 otherwise disadvantaged and is underserved with respect to the 31 existing recreational opportunities in the area; including \$425,000 32 for Buffalo - area parks; and \$300,000 for Niagara and Erie Historic 33 Preservation (09MP12ER) ... 13,000,000 ...... (re. \$5,603,000) 34 Notwithstanding any law to the contrary, for state parks and land and 35 easement infrastructure, access and stewardship projects which shall 36 include capital projects: (i) on state parks and state owned lands 37 acquired pursuant to sections 54-0303 and 56-0307 of the environ-38 mental conservation law; (ii) on state parks or state owned lands 39 and easements under the jurisdiction of the department of environ-40 mental conservation or the office of parks, recreation and historic 41 preservation for access opportunities for people with disabilities; 42 access to the State Forest Preserve; State reforestation, Wildlife 43 Management areas and conservation easement lands; recreational trail 44 construction and maintenance; Catskill and Adirondack campground 45 improvements to public access and sanitation facilities; environ-46 mental education; conservation education facility improvements; 47 archeological, historic, cultural and natural resource surveys, 48 forest health surveys, interpretation, and inventories; Forest 49 Preserve and state forest unit management planning; conservation 50 easement public recreation planning; habitat restoration 51 enhancement; state fish hatchery improvements; water access facili-52 ties and safety improvements; public beach facility development and



#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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improvement; public access improvements at day use areas; state

historic site exterior restoration; and cabin area and camping

facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST12ER) ..... 16,000,000 ..... (re. \$2,737,000) Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR12ER) ..... 3,000,000 ...... (re. \$3,000,000) Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB12ER) ... 9,000,000 ...... (re. \$96,000) For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: tic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pine lands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Catskill River and Road corridor, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch



### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/ Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities and towns with populations of 65,000 or (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA12ER) ... 17,500,000 ...... (re. \$1,356,000) Long Island Central Pine Barrens Planning (09LP12ER) ...... 1,100,000 ..... (re. \$9,000) Long Island South Shore Estuary Reserve (09SE12ER) ...... 900,000 ..... (re. \$900,000) Agricultural non-point source abatement and control projects (09AN12ER) ... 13,000,000 ...... (re. \$3,250,000) Non-agricultural non-point source abatement and control projects (09NP12ER) ... 4,000,000 ...... (re. \$3,294,000) Agriculture and farmland protection activities (09FP12ER) ...... 12,000,000 ..... (re. \$12,000,000) Biodiversity stewardship and research (09BD12ER) ...... 500,000 ..... (re. \$324,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law (09HE12ER) ... 3,000,000 ..... (re. \$27,000) Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG12ER) ... 300,000 ...... (re. \$281,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of



#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

the environmental conservation law and not less than \$300,000 for a

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total maximum daily load study for the Western Bays in the South 2 Shore Estuary Reserve (09WQ12ER) ... 2,932,000 .... (re. \$2,775,000) 3 4 Notwithstanding any law to the contrary for New York ocean and Great 5 Lakes ecosystem conservation projects, consistent with the policy 6 articulated in article 14 of the environmental conservation law 7 (09GL12ER) ... 4,728,000 ......................... (re. \$2,953,000) 8 Notwithstanding any law to the contrary, for the implementation of the 9 recommendations of the invasive species task force prepared pursuant 10 to chapter 324 of the laws of 2003 and for the purposes set forth in 11 chapter 674 of the laws of 2007 including not less than \$100,000 for 12 Lake George, provided that not less than \$1,000,000 be made avail-13 able for invasive species eradication, and including grants related 14 to the control and management of invasive species. Such funding for 15 grants shall be provided on a competitive basis in consultation with 16 the New York Invasive Species Council (09IS12ER) ...... 17 3,400,000 ...... (re. \$2,890,000) By chapter 54, section 1, of the laws of 2011: 18 For services and expenses of projects and purposes authorized by 19 section 92-s of the state finance law to receive funding from the 20 21 solid waste account in accordance with a programmatic and financial 22 plan to be approved by the director of the budget, including subal-23 location to other state departments and agencies, according to the 24 following: 25 Non-hazardous landfill closure projects (09LC11ER) ...... 26 600,000 ...... (re. \$15,000) 27 Secondary materials regional marketing assistance and energy conserva-28 tion services projects (09SM11ER) ... 1,000,000 ... (re. \$1,000,000) 29 Notwithstanding any law to the contrary, for assessment and recovery 30 of any natural resource damages (09RD11ER) ...... 31 200,000 ..... (re. \$49,000) For services and expenses of projects and purposes authorized by 32 33 section 92-s of the state finance law to receive funding from the 34 parks, recreation and historic preservation account in accordance 35 with a programmatic and financial plan to be approved by the direc-36 tor of the budget, including suballocation to other state depart-37 ments and agencies, according to the following: 38 Local waterfront revitalization programs, notwithstanding any law to 39 the contrary, not less than, \$5,750,000 for waterfront revitaliza-40 tion projects which are in or primarily serve areas where demograph-41 ic and other relevant data for such areas demonstrate that the areas 42 are densely populated and have sustained physical deterioration, 43 decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise 44 45 disadvantaged and is underserved with respect to the existing recre-46 ational opportunities in the area; and provided further this appro-47 priation shall not be construed to restrict the use of any addi-48 tional monies for such projects, \$100,000 for Hoyt Lake; \$300,000 49 for Buffalo Waterfront; and \$225,000 for Niagara River Greenway 50 (09WR11ER) ... 11,500,000 ........................ (re. \$9,476,000)



### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; \$250,000 for Olmsted Park; \$125,000 for Hyde Park; \$250,000 for Darwin Martin House; and \$50,000 for Graycliff Manor (09MP11ER) ...... 13,000,000 ..... (re. \$4,669,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST11ER) ..... Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved



#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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by the director of the budget (09HR11ER) ...... 3,000,000 ..... (re. \$3,000,000) Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB11ER) ... 9,000,000 ...... (re. \$36,000) For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA11ER) ....



17,500,000 ..... (re. \$3,034,000)

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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     Long Island South Shore Estuary Reserve (09SE11ER) ......
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       900,000 ..... (re. $637,000)
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     Agricultural non-point source abatement and control projects
       (09AN11ER) ... 13,000,000 ...... (re. $3,200,000)
4
 5
     Non-agricultural non-point source abatement and control projects
6
       (09NP11ER) ... 4,000,000 ...... (re. $3,454,000)
     Agriculture and farmland protection activities (09FP11ER) ......
7
8
       12,000,000 ...... (re. $12,000,000)
9
     Biodiversity stewardship and research (09BD11ER) ......
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       500,000 ..... (re. $427,000)
11
     Notwithstanding any law to the contrary, for the Hudson River Estuary
12
       Management Plan prepared pursuant to section 11-0306 of the environ-
13
       mental conservation law (09HE11ER) ... 3,000,000 .... (re. $621,000)
14
     Notwithstanding any law to the contrary, for state
                                                         assistance
15
       payments, pursuant to a smart growth program, provided on a compet-
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       itive basis, to counties, cities, towns, or villages to establish,
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       update or implement comprehensive plans in a manner consistent with
18
       smart growth; provided, however, that up to 25 percent of such
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       payments may be awarded to not-for-profit organizations for such
20
       purposes (09SG11ER) ... 300,000 ...... (re. $300,000)
21
     Notwithstanding any law to the contrary, for the state share of costs
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       of wastewater treatment improvement projects undertaken by munici-
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       palities to upgrade municipal systems to meet stormwater, combined
24
       sewer overflow, sanitary sewer overflow and wastewater treatment
25
       discharge requirements with priority given to systems that are in
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       violation of title 8 of article 17 of the environmental conservation
27
       law and aquatic habitat restoration projects undertaken by munici-
28
       palities and not-for-profit corporations for aquatic habitat resto-
29
       ration projects as defined in subdivision 1 of section 56-0101 of
30
       the environmental conservation law (09WQ11ER) ......
31
       2,932,000 ..... (re. $2,532,000)
32
     Notwithstanding any law to the contrary for New York ocean and Great
33
       Lakes ecosystem conservation projects, consistent with the policy
34
       articulated in article 14 of the environmental conservation law
35
       (09GL11ER) ... 5,000,000 ....... (re. $4,026,000)
36
     Notwithstanding any law to the contrary, for the implementation of the
37
       recommendations of the invasive species task force prepared pursuant
38
       to chapter 324 of the laws of 2003 and for the purposes set forth in
39
       chapter 674 of the laws of 2007 including not less than $95,000 for
40
       Lake George, provided that not less than $1,000,000 be made avail-
41
       able for invasive species eradication, and including grants related
42
       to the control and management of invasive species. Such funding for
43
       grants shall be provided on a competitive basis in consultation with
44
       the New York Invasive Species Council (09IS11ER) ......
45
       3,800,000 ..... (re. $2,142,000)
46
     Notwithstanding any law to the contrary, for Soil and Water Conserva-
47
       tion District activities as authorized for reimbursement in section
48
       11-a of the soil and water conservation districts law (09SW11ER) ...
49
       3,000,000 ..... (re. $4,000)
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50 By chapter 99, section 1, of the laws of 2010:



### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

For services and expenses of projects and purposes authorized by 1 2 section 92-s of the state finance law to receive funding from the 3 solid waste account in accordance with a programmatic and financial 4 plan to be approved by the director of the budget, including subal-5 location to other state departments and agencies, according to the 6 following: 7 Municipal waste reduction or recycling projects (09MR10ER) ...... 8 6,639,000 ..... (re. \$76,000) 9 Secondary materials regional marketing assistance and energy conserva-10 tion services projects (09SM10ER) ... 1,000,000 ... (re. \$1,000,000) 11 For services and expenses of projects and purposes authorized by 12 section 92-s of the state finance law to receive funding from the 13 parks, recreation and historic preservation account in accordance 14 with a programmatic and financial plan to be approved by the direc-15 tor of the budget, including suballocation to other state depart-16 ments and agencies, according to the following: 17 Parks, recreation and historic preservation projects, notwithstanding 18 any law to the contrary, not less than, \$6,716,000 for municipal 19 parks projects which are in or primarily serve areas where demo-20 graphic and other relevant data for such areas demonstrate that the 21 areas are densely populated and have sustained physical deteri-22 oration, decay, neglect or disinvestment or where a substantial 23 proportion of the residential population is of low income or is 24 otherwise disadvantaged and is underserved with respect to the 25 existing recreational opportunities in the area, and notwithstanding 26 any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for 27 Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Gray-28 cliff Manor (09MP10ER) ... 13,432,000 ...... (re. \$5,410,000) 29 Notwithstanding any law to the contrary, for state parks and land and 30 easement infrastructure, access and stewardship projects which shall 31 include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environ-32 33 mental conservation law and (ii) on state parks or state owned lands 34 and easements under the jurisdiction of the department of environ-35 mental conservation or the office of parks, recreation and historic 36 preservation for access opportunities for people with disabilities; 37 access to the State Forest Preserve; State reforestation, Wildlife 38 Management areas and conservation easement lands; recreational trail 39 construction and maintenance; Catskill and Adirondack campground 40 improvements to public access and sanitation facilities; environ-41 mental education; conservation education facility improvements; 42 archeological, historic, cultural and natural resource surveys, 43 forest health surveys, interpretation, and inventories; Forest 44 Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration 45 enhancement; state fish hatchery improvements; water access facili-46 47 ties and safety improvements; public beach facility development and 48 improvement; public access improvements at day use areas; state 49 historic site exterior restoration; and cabin area and camping 50 facility development, restoration and reconstruction (09ST10ER) .... 51 16,228,000 ..... (re. \$890,000)



## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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Notwithstanding subdivision 7 of section 92-s of the state finance law any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR10ER) ..... 3,000,000 ...... (re. \$2,025,000) Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB10ER) ... 9,000,000 ...... (re. \$15,000) For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York

Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie

City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine

Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill

Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale farm and surrounding land-scape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood



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Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County Grasslands, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA10ER) .... 17,614,000 ..... (re. \$733,000) Long Island South Shore Estuary Reserve (09SE10ER) ....... 900,000 ...... (re. \$37,000) Agricultural non-point source abatement and control projects (09AN10ER) ... 13,297,000 ...... (re. \$76,000) Non-agricultural non-point source abatement and control projects (09NP10ER) ... 3,703,000 ....... (re. \$3,645,000) Agriculture and farmland protection activities (09FP10ER) ...... 10,750,000 ..... (re. \$10,750,000) Biodiversity stewardship and research, and notwithstanding any law to the contrary, \$75,000 for Cayuga Island (09BD10ER) ...... 500,000 ..... (re. \$420,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law (09HE10ER) ... 3,000,000 .... (re. \$265,000) Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG10ER) ... 300,000 ...... (re. \$300,000)



#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

Notwithstanding any law to the contrary, for the state share of costs 1 2 of wastewater treatment improvement projects undertaken by munici-3 palities to upgrade municipal systems to meet stormwater, combined 4 sewer overflow, sanitary sewer overflow and wastewater treatment 5 discharge requirements with priority given to systems that are in 6 violation of title 8 of article 17 of the environmental conservation 7 law and aquatic habitat restoration projects undertaken by munici-8 palities and not-for-profit corporations for aquatic habitat resto-9 ration projects as defined in subdivision 1 of section 56-0101 of 10 the environmental conservation law (09WQ10ER) ...... 11 2,932,000 ..... (re. \$1,873,000) 12 Notwithstanding any law to the contrary for New York ocean and Great 13 Lakes ecosystem conservation projects, consistent with the policy 14 articulated in article 14 of the environmental conservation law 15 (09GL10ER) ... 5,000,000 ...... (re. \$3,560,000) 16 Notwithstanding any law to the contrary, for the implementation of the 17 recommendations of the invasive species task force prepared pursuant 18 to chapter 324 of the laws of 2003 and for the purposes set forth in 19 chapter 674 of the laws of 2007 including not less than \$95,000 for 20 Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication, and including grants related 21 22 to the control and management of invasive species. Such funding for 23 grants shall be provided on a competitive basis in consultation with 24 the New York Invasive Species Council (09IS10ER) ...... 25 3,800,000 ..... (re. \$1,033,000) 26 Notwithstanding any law to the contrary, for Soil and Water Conserva-27 tion District activities as authorized for reimbursement in section 28 11-a of the soil and water conservation districts law (09SW10ER) ... 29 3,000,000 ...... (re. \$1,000) 30 By chapter 99, section 1, of the laws of 2010, as amended by chapter 54, 31 section 1, of the laws of 2011: Local waterfront revitalization programs, notwithstanding any law to 32 33 the contrary, not less than, \$6,000,000 for waterfront revitaliza-34 tion projects which are in or primarily serve areas where demograph-35 ic and other relevant data for such areas demonstrate that the areas 36 are densely populated and have sustained physical deterioration, 37 decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise 38 39 disadvantaged and is underserved with respect to the existing recre-40 ational opportunities in the area; and provided further this appro-41 priation shall not be construed to restrict the use of any addi-42 tional monies for such projects; \$550,000 for Buffalo Waterfront; 43 \$300,000 for Niagara River Greenway; \$250,000 for Hudson and Cham-44 plain Docks; and \$400,000 for the Beacon Institute including costs incurred prior to April 1, 2011 (09WR10ER) ...... 45 46 12,000,000 ..... (re. \$10,219,000)

47 By chapter 55, section 1, of the laws of 2009:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial



#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

plan to be approved by the director of the budget, including subal-1 2 location to other state departments and agencies, according to the 3 following: 4 Notwithstanding any law to the contrary, for the breast cancer and 5 environmental risk factors program at Cornell University (09BC09ER) 6 For services and expenses of projects and purposes authorized by 7 8 section 92-s of the state finance law to receive funding from the 9 parks, recreation and historic preservation account in accordance 10 with a programmatic and financial plan to be approved by the direc-11 tor of the budget, including suballocation to other state depart-12 ments and agencies, according to the following: 13 Notwithstanding subdivision 7 of section 92-s of the state finance law 14 or any other law to the contrary, for services and expenses of the 15 Hudson River Park Trust for projects related to the development of 16 the Hudson River Park consistent with provisions of chapter 592 of 17 the laws of 1998; provided, however, such funds shall not be avail-18 able for suballocation to any public benefit corporation or public 19 authority with the exception of the Hudson River Park Trust and 20 shall be available solely for the liabilities incurred by the Hudson 21 River Park Trust or by other state departments or agencies on behalf 22 of the Hudson River Park Trust and shall be available solely for the 23 liabilities incurred by the Hudson River Park Trust or by other 24 state departments or agencies on behalf of the Hudson River Park 25 Trust on or after April 1, 1999. Provided further that, the comp-26 troller is hereby authorized and directed to release monies to the 27 Hudson River Park Trust in amounts set forth in a schedule approved 28 by the director of the budget (09HR09ER) ...... 29 6,000,000 ..... (re. \$2,678,000) 30 Notwithstanding any law to the contrary, for zoos, botanical gardens 31 and aquaria program (09ZB09ER) ... 9,000,000 ..... (re. \$83,000) 32 For services and expenses of projects and purposes authorized by 33 section 92-s of the state finance law to receive funding from the 34 open space account in accordance with a programmatic and financial 35 plan to be approved by the director of the budget, including subal-36 location to other state departments and agencies, according to the 37 following: 38 Long Island South Shore Estuary Reserve (09SE09ER) ...... 39 900,000 ..... (re. \$244,000) 40 Non-agricultural non-point source abatement and control projects 41 (09NP09ER) ... 5,600,000 ...... (re. \$2,055,000) 42 Biodiversity stewardship and research, and notwithstanding any law to 43 the contrary, \$100,000 for Cayuga Island (09BD09ER) ....... 44 500,000 ..... (re. \$310,000) 45 chapter 55, section 1, of the laws of 2009, as amended by chapter 46 502, section 5, of the laws of 2009: 47 Secondary materials regional marketing assistance and energy conserva-48 tion services projects (09SM09ER) ... 1,381,000 ... (re. \$1,381,000) 49 Notwithstanding any law to the contrary, for assessment and recovery 50 of any natural resource damages (09RD09ER) ....... 51 431,000 ..... (re. \$39,000)



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Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$9,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; \$1,000,000 for Buffalo Waterfront; \$300,000 for Niagara River Greenway; and \$700,000 for Hudson and Champlain Docks (09WR09ER) ... 24,021,000 ...... (re. \$16,112,000) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$8,490,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$500,000 for Olmstead Park (09MP09ER) ..... 20,813,000 ..... (re. \$8,265,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law and (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation recreation planning; habitat restoration and easement public enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction (09ST09ER) .... Notwithstanding any law to the contrary, for the purposes Hudson-FultonChamplain Quadricentennial celebrations, projects and programs (09QC09ER) ... 450,000 ...... (re. \$125,000) Costs related to the acquisition of the following properties: tic Coast, Long Island Sound Coastal Area, Long Island South Shore



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Estuary Reserve, Peconic Pinelands Maritime Reserve Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County Grasslands, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any



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### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten 3 4 percent of such amount may be made available for administrative 5 costs and/or technical assistance (09LA09ER) ..... 6 7 Agricultural non-point source abatement and control projects 8 (09AN09ER) ... 11,468,000 ...... (re. \$82,000) 9 Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environ-10 11 mental conservation law (09HE09ER) ... 3,706,000 ..... (re. \$10,000) 12 Notwithstanding any law to the contrary, for state assistance 13 payments, pursuant to a smart growth program, provided on a compet-14 itive basis, to counties, cities, towns, or villages to establish, 15 update or implement comprehensive plans in a manner consistent with 16 smart growth; provided, however, that up to 25 percent of such 17 payments may be awarded to not-for-profit organizations for such 18 purposes (09SG09ER) ... 400,000 ...... (re. \$119,000) 19 Agriculture and farmland protection activities (09FP09ER) ...... 20 22,054,000 ...... (re. \$21,410,000) 21 Notwithstanding any law to the contrary, for the state share of costs 22 of wastewater treatment improvement projects undertaken by munici-23 palities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment 24 25 discharge requirements with priority given to systems that are in 26 violation of title 8 of article 17 of the environmental conservation 27 law and aquatic habitat restoration projects undertaken by munici-28 palities and not-for-profit corporations for aquatic habitat resto-29 ration projects as defined in subdivision 1 of section 56-0101 of 30 the environmental conservation law (09WQ09ER) ...... 31 8,900,000 ..... (re. \$1,452,000) 32 Notwithstanding any law to the contrary for New York ocean and Great 33 Lakes ecosystem conservation projects, consistent with the policy 34 articulated in article 14 of the environmental conservation law 35 (09GL09ER) ... 5,953,000 ....... (re. \$2,554,000) 36 Notwithstanding any law to the contrary, for the implementation of the 37 recommendations of the invasive species task force prepared pursuant 38 to chapter 324 of the laws of 2003 and for the purposes set forth in 39 chapter 674 of the laws of 2007 including not less than \$96,000 for 40 Lake George, provided that not less than \$1,000,000 be made avail-41 able for invasive species eradication, and including grants related 42 to the control and management of invasive species. Such funding for 43 grants shall be provided on a competitive basis in consultation with 44 the New York Invasive Species Council (09IS09ER) ...... 45 4,794,000 ...... (re. \$1,538,000) 46 By chapter 55, section 1, of the laws of 2008: For services and expenses of projects and purposes authorized by

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-



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1 tor of the budget, including suballocation to other state departments and agencies, according to the following: 2 3 Notwithstanding any law to the contrary, for zoos, botanical gardens 4 and aquaria program (09ZB08ER) ... 9,000,000 ..... (re. \$74,000) 5 Notwithstanding any law to the contrary, for the Catskill Interpretive 6 Center (09CC08ER) ... 1,000,000 ...... (re. \$994,000) 7 Notwithstanding any law to the contrary, for the purposes of 8 Hudson-FultonChamplain Quadricentennial celebrations, projects and 9 programs (09QC08ER) ... 3,000,000 ...... (re. \$137,000) 10 Notwithstanding any law to the contrary, for solar energy initiatives 11 (09SO08ER) ... 2,000,000 ...... (re. \$82,000) 12 For services and expenses of projects and purposes authorized by 13 section 92-s of the state finance law to receive funding from the 14 open space account in accordance with a programmatic and financial 15 plan to be approved by the director of the budget, including subal-16 location to other state departments and agencies, according to the 17 18 Long Island South Shore Estuary Reserve (09SE08ER) ...... 19 900,000 ...... (re. \$74,000) 20 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 21 section 4, of the laws of 2009: 22 Secondary materials regional marketing assistance and energy conserva-23 tion services projects (09SM08ER) ... 2,500,000 ... (re. \$2,500,000) 24 Parks, recreation and historic preservation projects, notwithstanding 25 any law to the contrary, not less than, \$6,400,000 for municipal 26 parks projects which are in or primarily serve areas where demo-27 graphic and other relevant data for such areas demonstrate that the 28 areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial 29 30 proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the 31 32 existing recreational opportunities in the area, and notwithstanding 33 any law to the contrary, \$50,000 from the heritage areas allocation 34 for the purpose of awarding grants on a competitive basis to herit-35 age area organizations designated in statute (09MP08ER) ..... 36 19,225,000 ..... (re. \$6,921,000) 37 Notwithstanding any law to the contrary, for state parks and land and 38 easement infrastructure, access and stewardship projects which shall 39 include capital projects: (i) on state parks and state owned lands 40 acquired pursuant to sections 54-0303 and 56-0307 of the environ-41 mental conservation law; (ii) on state parks or state owned lands 42 and easements under the jurisdiction of the department of environ-43 mental conservation or the office of parks, recreation and historic 44 preservation for access opportunities for people with disabilities; 45 access to the State Forest Preserve; State reforestation, Wildlife 46 Management areas and conservation easement lands; recreational trail 47 construction and maintenance; Catskill and Adirondack campground 48 improvements to public access and sanitation facilities; environ-49 mental education; conservation education facility improvements; 50 archeological, historic, cultural and natural resource surveys, 51 forest health surveys, interpretation, and inventories; Forest



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Preserve and state forest unit management planning; conservation recreation planning; habitat restoration and public enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$750,000 from such amount for Belleayre Mountain ski center projects (09ST08ER) ... 4,000,000 ...... (re. \$435,000) Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, working forests lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine



## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, 2 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State 3 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and 4 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, 5 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide 6 Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, (a) notwithstanding any law to the contra-7 8 ry, \$500,000 from the land acquisition allocation for urban forestry 9 projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) 10 11 notwithstanding any law to the contrary, \$1,575,000 from the land 12 acquisition allocation to the land trust alliance for the purpose of 13 awarding grants on a competitive basis to local land trusts, 14 provided that up to ten percent of such amount may be made available 15 for administrative costs and/or technical assistance (09LA08ER) .... 16 58,725,000 ..... (re. \$3,915,000) 17 Agricultural non-point source abatement and control projects 18 (09AN08ER) ... 9,500,000 ..... (re. \$1,156,000) 19 Non-agricultural non-point source abatement and control projects 20 (09NP08ER) ... 4,750,000 ...... (re. \$1,761,000) Agriculture and farmland protection activities (09FP08ER) ...... 21 22 23,000,000 ..... (re. \$4,507,000) 23 Notwithstanding any law to the contrary, for the Hudson River Estuary 24 Management Plan prepared pursuant to section 11-0306 of the environmental conservation law provided however that no 25 more 26 \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentenni-27 al celebrations, projects and programs (09HE08ER) ....... 28 5,000,000 ..... (re. \$147,000) 29 Notwithstanding any law to the contrary, for state assistance 30 payments, pursuant to a smart growth program, provided on a compet-31 itive basis, to counties, cities, towns, or villages to establish, 32 update or implement comprehensive plans in a manner consistent with 33 smart growth; provided, however, that up to 25 percent of such 34 payments may be awarded to not-for-profit organizations for such 35 purposes (09SG08ER) ... 1,000,000 ...... (re. \$277,000) 36 Notwithstanding any law to the contrary, for the state share of costs 37 of wastewater treatment improvement projects undertaken by munici-38 palities to upgrade municipal systems to meet stormwater, combined 39 sewer overflow, sanitary sewer overflow and wastewater treatment 40 discharge requirements with priority given to systems that are in 41 violation of title 8 of article 17 of the environmental conservation 42 law and aquatic habitat restoration projects undertaken by munici-43 palities and not-for-profit corporations for aquatic habitat resto-44 ration projects as defined in subdivision 1 of section 56-0101 of 45 the environmental conservation law (09WQ08ER) .............. 46 9,000,000 ..... (re. \$5,413,000) 47 Notwithstanding any law to the contrary for New York ocean and Great 48 Lakes ecosystem conservation projects, consistent with the policy 49 articulated in article 14 of the environmental conservation law 50 (09GL08ER) ... 4,500,000 ...... (re. \$510,000) 51 Notwithstanding any law to the contrary, for the implementation of the 52 recommendations of the invasive species task force prepared pursuant



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 provided that not less than 2 \$1,000,000 be made available for invasive species eradication, and 3 4 including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive 5 6 basis in consultation with the New York Invasive Species Council 7 (09ISO8ER) ... 4,000,000 ....... (re. \$1,096,000) 8 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 9 section 1, of the laws of 2009: 10 Local waterfront revitalization programs, notwithstanding any law to 11 the contrary, not less than, \$7,100,000 for waterfront revitaliza-12 tion projects which are in or primarily serve areas where demograph-13 ic and other relevant data for such areas demonstrate that the areas 14 are densely populated and have sustained physical deterioration, 15 decay, neglect, or disinvestment, or where a substantial proportion 16 of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recre-17 18 ational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any addi-19 20 tional monies for such projects; \$250,000 for services and expenses 21 of the Upper Susquehanna Coalition (09WR08ER) ...... 22 22,375,000 ..... (re. \$10,473,000) 23 By chapter 55, section 1, of the laws of 2007: 24 For services and expenses of projects and purposes authorized by 25 section 92-s of the state finance law to receive funding from the 26 solid waste account in accordance with a programmatic and financial 27 plan to be approved by the director of the budget, including subal-28 location to other state departments and agencies, according to the 29 following: 30 Secondary materials regional marketing assistance and energy conserva-31 tion services projects (09SM07ER) ... 8,750,000 ... (re. \$8,750,000) 32 Notwithstanding any law to the contrary, for assessment and recovery 33 of any natural resource damages to the Hudson River (09RD07ER) ..... 34 1,300,000 ..... (re. \$19,000) 35 For services and expenses of projects and purposes authorized by 36 section 92-s of the state finance law to receive funding from the 37 parks, recreation and historic preservation account in accordance 38 with a programmatic and financial plan to be approved by the direc-39 tor of the budget, including suballocation to other state depart-40 ments and agencies, according to the following: 41 Local waterfront revitalization programs, notwithstanding any law to 42 the contrary, not less than, \$6,656,000 for waterfront revitaliza-43 tion projects which are in or primarily serve areas where demograph-44 ic and other relevant data for such areas demonstrate that the areas 45 are densely populated and have sustained physical deterioration,



decay, neglect, or disinvestment, or where a substantial proportion

of the residential population is of low income or is otherwise

disadvantaged and is underserved with respect to the existing recre-

ational opportunities in the area; and provided further this section

shall not be construed to restrict the use of any additional monies

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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for such projects; \$1,625,000 for services and expenses of the Beacon Institute; \$1,000,000 for services and expenses of riverfront development properties in Rensselaer county; and \$1,000,000 for services and expenses for Long Island water projects (09WR07ER) .... 26,625,000 ..... (re. \$1,624,000) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$5,306,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area (09MP07ER) ...... 21,225,000 ..... (re. \$5,010,000) For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Protection Area,

Special Groundwater City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Putnam Management Area, Northern Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park Viewshed, Washington County Agricultural LandsSaratoga National Historic Park Viewshed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill 2 Core Forests and Headwater Streams, Tioga County Park Opportunities, 3 4 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State 5 Park, Salmon River Corridor, Cattaraugus Creek and tributaries, 6 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, 7 8 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River 9 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-10 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western 11 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee 12 Greenway/Recreationway, Allegany State Park, Alder Bottom 13 Pond/French Creek, Great Lakes and Niagara River Access Shore Lands 14 and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small 15 16 Projects, Working Forest Lands, and State Park and State Historic 17 Site Protection, (a) notwithstanding any law to the contrary, 18 \$500,000 from the land acquisition allocation for urban forestry 19 projects provided that no less than \$250,000 shall be made available 20 for such programs in cities with populations of 65,000 or more and (b) notwithstanding any law to the contrary, \$1,000,000 from the 21 land acquisition allocation to the land trust alliance for the 22 23 purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made 24 25 available for administrative costs (09LA07ER) ....... 26 55,000,000 ..... (re. \$715,000) 27 Agriculture and farmland protection activities (09FP07ER) ...... 28 28,000,000 ..... (re. \$10,293,000) 29 Long Island South Shore Estuary Reserve (09SE07ER) ...... 30 900,000 ...... (re. \$70,000) 31 Agricultural non-point source abatement and control projects 32 (09AN07ER) ... 12,833,000 ...... (re. \$29,000) Non-agricultural non-point source abatement and control projects 33 34 (09NP07ER) ... 6,417,000 ...... (re. \$819,000) 35 Notwithstanding any law to the contrary, for state assistance 36 payments, pursuant to a smart growth program, provided on a compet-37 itive basis, to counties, cities, towns or villages to establilsh or 38 update comprehensive plans in a manner consistent with smart growth 39 (09SG07ER) ... 2,000,000 ...... (re. \$150,000) 40 Notwithstanding any law to the contrary for New York ocean and Great 41 Lakes ecosystem conservation projects, consistent with the policy 42 articulated in article 14 of the environmental conservation law 43 (09GL07ER) ... 4,000,000 ....... (re. \$938,000) 44 Notwithstanding any law to the contrary, for the implementation of the 45 recommendations of the invasive species task force prepared pursuant 46 to chapter 324 of the laws of 2003 including not less than \$250,000 47 for Lake George, provided that not less than \$1,000,000 be made 48 available for invasive species eradication. Funding shall be limited 49 to the preparation of a comprehensive invasive species management 50 plan, and grants for projects related to the control and management 51 of invasive species, education and outreach efforts, and for 52 projects aimed at the early detection and prevention of invasive



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

species. Such funding for grants shall be provided on a competitive

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2 basis in consultation with the New York State Invasive Species 3 Force (09IS07ER) ... 5,000,000 ...... (re. \$94,000) 4 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 5 section 1, of the laws of 2008: Notwithstanding any law to the contrary, for state parks and land 6 7 infrastructure, access and stewardship projects which shall include 8 capital projects: (i) on state parks and state owned lands acquired 9 pursuant to sections 54-0303 and 56-0307 of the environmental 10 conservation law; (ii) on state parks or state owned lands under the 11 jurisdiction of the department of environmental conservation or the 12 office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State 13 14 Forest Preserve; recreational trail construction and maintenance; 15 Catskill and Adirondack campground improvements to public access and 16 sanitation facilities; conservation education facility improvements; 17 archeological, historic, cultural and natural resource surveys, 18 interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state 19 20 fish hatchery improvements; water access facilities and safety 21 improvements; public beach facility development and improvement; 22 public access improvements at day use areas; state historic site 23 exterior restoration; and cabin area and camping facility development, restoration and reconstruction and (iii) \$750,000 from such 24 25 amount for Belleayre Mountain ski center projects (09ST07ER) ...... 26 27 Notwithstanding any law to the contrary, for the state share of costs 28 of wastewater treatment improvement projects undertaken by munici-29 palities to upgrade municipal systems to meet stormwater, combined 30 sewer overflow, sanitary sewer overflow and wastewater treatment 31 discharge requirements with priority given to systems that are in 32 violation of title 8 of article 17 of the environmental conservation 33 law and aquatic habitat restoration projects undertaken by munici-34 palities and not-for-profit corporations for aquatic habitat resto-35 ration projects as defined in subdivision 1 of section 56-0101 of 36 the environmental conservation law (09WQ07ER) ...... 37 10,000,000 ...... (re. \$541,000) 38 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 39 section 1, of the laws of 2007: 40 For services and expenses of projects and purposes authorized by 41 section 92-s of the state finance law to receive funding from the 42 solid waste account in accordance with a programmatic and financial 43 plan to be approved by the director of the budget, including subal-44 location to other state departments and agencies, including: (a) 45 notwithstanding any law to the contrary, \$1,300,000 for the assess-46 ment and recovery of any natural resource damages to the Hudson 47 River; and (b) notwithstanding any law to the contrary, \$450,000 for 48 a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E206ER) ...... 49 50 23,770,500 ...... (re. \$8,856,000)



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	PROJECT SCHEDULE
2	PROJECT AMOUNT
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4	(thousands of dollars)
5	Non-hazardous landfill closure
6	projects 3,000
7	Municipal waste reduction or
8	recycling projects 8,750
9	Secondary materials regional
10	marketing assistance and
11	energy conservation services
12	projects 8,750
13	Services and expenses of the
14	assessment and recovery of
15	any natural resource damages
16	to the Hudson River 1,300
17	Pesticides program 2,475
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19	Total 24,275
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21 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, \$5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, \$15,000,000 for state parks and land infrastructure, access and stewardship projects which shall include projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportu-



## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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nities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitafacilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$750,000 from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, \$5,000,000 for historic barns program; (d) notwithstanding any law to the contrary, \$7,500,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary, not less than, \$6,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, \$5,118,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects and not less than \$1,500,000 for the Albany Pine Bush Preserve Discovery Center; (g) notwithstanding any law to the contrary, \$7,250,000 from the waterfront revitalization allocation for the Beacon Institute including \$5,000,000 for the development of the upper satellite center associated with the Beacon Institute located on the Troy waterfront; and (h) notwithstanding any law to the contrary, \$1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and \$300,000 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and \$100,000 for Bayville; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

project for purposes of calculating eligibility for further state assistance payments (09E306ER) ... 79,970,000 ..... (re. \$4,548,000)

3	PROJECT SCHEDULE
4	PROJECT AMOUNT
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6	(thousands of dollars)
7	Local waterfront revitaliza-
8	tion programs 27,000
9	Parks, recreation and historic
10	preservation projects 20,470
11	Stewardship projects 15,000
12	Historic barn preservation 5,000
13	Zoos, botanical gardens and
14	aquaria projects 7,500
15	Hudson River Park 5,000
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17	Total 79,970
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19 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, Follensby Park, National Lead/Tahawus, Undeveloped Lake George



## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, \$5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, \$3,000,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; (f) notwithstanding any law to the contrary, \$3,000,000 for reimbursement of eligible costs related to the New York state quality communities program; (g) notwithstanding any law to the contrary, \$7,000,000 for the state share costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; (h) notwithstanding any law to the contrary \$3,000,000 for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; (i) notwithstanding any law to the contrary, \$3,250,000 for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

## PROJECT SCHEDULE

17	PROJECT AMOUNT
18	
19	(thousands of dollars)
20	Land acquisition 50,000
21	Hudson River Estuary Manage-
22	ment Plan 5,000
23	Biodiversity stewardship and
24	research 1,500
25	County agriculture and farm-
26	land protection activities 23,000
27	Agricultural non-point source
28	abatement and control
29	projects 11,003
30	Non-agricultural non-point
31	source abatement and control
32	projects 5,502
33	Soil and water conservation
34	districts 3,000
35	Finger Lakes-Lake Ontario
36	Watershed Protection Alli-
37	ance 2,000
38	Albany Pine Bush Preserve
39	Commission 1,500
40	Long Island Central Pine
41	Barrens Planning 1,100
42	Long Island South Shore Estu-
43	ary Reserve 900
44	Quality Communities Projects 3,000
45	Invasive Species Projects 3,250
46	Water Quality Improvement
47	Projects 7,000
48	New York ocean and Great Lakes
49	Ecosystem conservation 3,000
50	



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## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2	Total 120,755 =======
3 4 5 6 7 8 9 10 11 12 13 14	By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding any law to the contrary, \$1,300,000 for the assessment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, \$450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E205ER)
16	PROJECT SCHEDULE
17	PROJECT AMOUNT
18	
19	(thousands of dollars)
20	Non-hazardous landfill closure
21	projects
22	Municipal waste reduction or
23	recycling projects
24	Secondary materials regional
25	marketing assistance and
26	energy conservation services
27	projects 7,000
28	Services and expenses of the
29	assessment and recovery of
30	any natural resource damages
31	to the Hudson River 1,300
32	Pesticides program 2,475
33	
34 35	Total 20,775 ===================================
36	By chapter 55, section 1, of the laws of 2005, as added by chapter 62,
37	section 4, of the laws of 2005:
38	For services and expenses of projects and purposes authorized by
39	section 92-s of the state finance law to receive funding from the
40	parks, recreation and historic preservation account in accordance
41	with a programmatic and financial plan to be approved by the direc-
42	tor of the budget, including suballocation to other state depart-
43	ments and agencies, including: (a) notwithstanding subdivision 7 of
44	section 92-s of the state finance law or any other law to the
45	contrary, \$5,000,000 for services and expenses of the Hudson River
46	Park Trust for projects related to the development of the Hudson
47	River Park consistent with provisions of chapter 592 of the laws of
48	1998; provided, however, such funds shall not be available for
49	suballocation to any public benefit corporation or public authority
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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, \$6,500,000 for state parks and land infrastructure and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; trail construction and maintenance; Catskill and recreational Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve unit management planning; habitat restoration and enhancement; water access facilities; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and include seven hundred fifty thousand dollars from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, \$750,000 for historic barns program; (d) notwithstanding any law to the contrary, \$6,000,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary not less than, \$3,563,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, \$3,579,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (g) notwithstanding any law to the contrary,



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

### PROJECT SCHEDULE

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16	PROJECT AMOUNT
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18	(thousands of dollars)
19	Local waterfront revitaliza-
20	tion programs 14,250
21	Parks, recreation and historic
22	preservation projects 14,315
23	Stewardship projects 6,500
24	Historic barn preservation 750
25	Zoos, botanical gardens and
26	aquaria projects 6,000
27	Hudson River Park 5,000
28	
29	Total 46,815
30	=======================================

31 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train,



## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Northern Montezuma HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, \$5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, \$1,860,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; and (f) notwithstanding any law to the contrary, \$3,000,000 for reimbursement of eligible costs related to the New York state quality communities program pursuant to chapter 62 of the laws of 2005 (09E605ER) ... 84,435,000 ...... (re. \$1,498,000)

### PROJECT SCHEDULE

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44	PROJECT AMOUNT
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46	(thousands of dollars)
47	Land acquisition 40,000
48	Hudson River Estuary Manage-
49	ment Plan 5,000
50	Biodiversity stewardship and
51	research 1 000



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	County agriculture and farm-
2	land protection activities 16,000
3	Non-point source abatement and
4	control projects 11,700
5	Soil and water conservation
6	districts 1,860
7	Finger Lakes-Lake Ontario
8	Watershed Protection Alli-
9	ance
10 11	Commission 800
12	Long Island Central Pine
13	Barrens Planning 950
14	Long Island South Shore Estu-
15	ary Reserve
16	Quality Communities Projects 3,000
17	
18	Total 82,410
19	=======================================
20	By chapter 55, section 1, of the laws of 2004:
21	For services and expenses of projects and purposes authorized by
22	section 92-s of the state finance law to receive funding from the
23	solid waste account in accordance with a programmatic and financial
24	plan to be approved by the director of the budget, including subal-
25	location to other state departments and agencies (09E204ER)
~ ~	16 777 000
26	16,775,000 (re. \$9,000)
27	PROJECT SCHEDULE
27 28	PROJECT SCHEDULE PROJECT AMOUNT
27 28 29	PROJECT SCHEDULE PROJECT AMOUNT
27 28 29 30	PROJECT SCHEDULE PROJECT AMOUNT (thousands of dollars)
27 28 29 30 31	PROJECT SCHEDULE PROJECT AMOUNT (thousands of dollars) Municipal waste reduction or
27 28 29 30 31 32	PROJECT SCHEDULE  PROJECT AMOUNT  (thousands of dollars)  Municipal waste reduction or recycling projects
27 28 29 30 31 32 33	PROJECT SCHEDULE  PROJECT AMOUNT  (thousands of dollars)  Municipal waste reduction or recycling projects
27 28 29 30 31 32 33	PROJECT SCHEDULE  PROJECT AMOUNT  (thousands of dollars)  Municipal waste reduction or recycling projects
27 28 29 30 31 32 33 34 35	PROJECT SCHEDULE  PROJECT AMOUNT  (thousands of dollars)  Municipal waste reduction or recycling projects
27 28 29 30 31 32 33 34 35 36 37 38	PROJECT SCHEDULE  PROJECT AMOUNT  (thousands of dollars)  Municipal waste reduction or recycling projects
27 28 29 30 31 32 33 34 35 36 37 38	PROJECT SCHEDULE  PROJECT AMOUNT  (thousands of dollars)  Municipal waste reduction or recycling projects
27 28 29 30 31 32 33 34 35 36 37 38 39	PROJECT SCHEDULE  PROJECT AMOUNT  (thousands of dollars)  Municipal waste reduction or recycling projects
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	PROJECT SCHEDULE  PROJECT AMOUNT  (thousands of dollars)  Municipal waste reduction or recycling projects
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	PROJECT SCHEDULE  PROJECT AMOUNT  (thousands of dollars)  Municipal waste reduction or recycling projects
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	PROJECT SCHEDULE  PROJECT AMOUNT  (thousands of dollars)  Municipal waste reduction or recycling projects
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	PROJECT SCHEDULE  PROJECT AMOUNT  (thousands of dollars)  Municipal waste reduction or recycling projects
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	PROJECT SCHEDULE  PROJECT AMOUNT  (thousands of dollars)  Municipal waste reduction or recycling projects
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	PROJECT SCHEDULE  PROJECT AMOUNT  (thousands of dollars)  Municipal waste reduction or recycling projects
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	PROJECT SCHEDULE  PROJECT AMOUNT  (thousands of dollars)  Municipal waste reduction or recycling projects
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	PROJECT SCHEDULE  PROJECT AMOUNT  (thousands of dollars)  Municipal waste reduction or recycling projects
27 28 29 30 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46 47	PROJECT SCHEDULE  PROJECT AMOUNT  (thousands of dollars)  Municipal waste reduction or recycling projects



## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Beaverkill/Willowemoc, Catskill Mountain/Delaware River Region, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern River Flow Corridors, Recreational Trail Linkages and Networks, River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, Helderberg Escarpment, Long Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg Gardens (09E604ER) ... 66,660,000 ...... (re. \$70,000)

#### 36 PROJECT SCHEDULE

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37	PROJECT AMOUNT
38	
39	(thousands of dollars)
40	Land acquisition 32,000
41	Hudson River Estuary Manage-
42	ment Plan 5,000
43	Biodiversity stewardship and
44	research 700
45	County agriculture and farm-
46	land protection activities 12,600
47	Non-point source abatement and
48	control projects 10,850
49	Soil and water conservation
50	districts1,860
51	Finger Lakes-Lake Ontario



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4	Watershed Protection Alli- ance
5	Long Island Central Pine
6	Barrens Planning 950
7	Long Island South Shore Estu-
8	ary Reserve
9 10	Total 66,660
11	======================================
12	By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
13	section 1, of the laws of 2011:
14	For services and expenses of projects and purposes authorized by
15	section 92-s of the state finance law to receive funding from the
16	parks, recreation and historic preservation account in accordance
17 18	with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state depart-
19	ments and agencies (09E304ER) 41,565,000 (re. \$1,707,000)
1)	ments and agencies (0) 130 4 1 1, 303,000 (ie. \$1,707,000)
20	PROJECT SCHEDULE
21	PROJECT AMOUNT
22	
23	(thousands of dollars)
24	Local waterfront revitaliza-
25	tion programs
26 27	preservation projects 12,565
28	Hudson River Park
29	Stewardship projects 5,750
30	Historic barns projects 750
31	
32	Total 41,565
33	=======================================
34 35	By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:
36	For services and expenses of projects and purposes authorized by
37	section 92-s of the state finance law to receive funding from the
38	solid waste account in accordance with a programmatic and financial
39	plan to be approved by the director of the budget, including subal-
40	location to other state departments and agencies (09E203ER)
41	16,925,000 (re. \$638,000)
42	Project Schedule
43	PROJECT AMOUNT
44	
45	(thousands of dollars)
46	Municipal waste reduction or
47	recycling projects 6,500
48	Secondary materials regional



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2 3 4 5 6 7 8 9	marketing assistance and energy conservation services projects
10	Total 16,925
11	======================================
тт	<b></b>
12 13 14	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance
15	with a programmatic and financial plan to be approved by the direc-
16	tor of the budget, including suballocation to other state depart-
17	ments and agencies (09E303ER) 45,665,000 (re. \$799,000)
18	Project Schedule
19	PROJECT AMOUNT
20	
21	(thousands of dollars)
22	Local waterfront revitaliza-
23	tion projects 12,000
24	Parks, recreation and historic
25	preservation projects 12,165
26	Hudson River Park 15,000
27	Stewardship projects 5,750
28	Historic barns projects 750
29	
30	Total 45,665
31	=========

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible Growth Area and Critical Resource Area; Western Suffolk/Nassau Special Groundwater Protection Area; Inner City/Underserved Community Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnestock State Park; Great Swamp; Neversink Highlands; Plutarch/Black Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley Wildlife Management Area; Catskill Mountain/Delaware River Region; Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Westchester Forest; Sawangunk Mountains; Marine Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail; Catskill Unfragmented Forest; Long Path; New York City Watershed

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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife Preserve and Park; National Lead/Hahawus; Undeveloped Lake George Shore; Whitney Park; Roden Property; Northern Flow River Corridors; Recreational Trail Linkages and Networks; Bog River/Beaver River Headwater Complex; Eastern Lake Ontario Shoreline and Islands; Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Headwater Streams; Rome Sand Plains; Nelson Swamp; Genesee Greenway/Recreationway; Genny-Green Trail/Link Trail; Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes: Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder Bottom Pond/French Creek; Great Lakes and Niagara River Access, Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catharine Valley Complex; Clark Reservation State Park; Chautauqua Lake Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest Lands; State Park and State Historic Site Protection; and Northern Putnam Greenway (09E603ER) ... 62,410,000 ...... (re. \$116,000)

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22	PROJECT AMC	UNT
23	PRODUCT AMC	
24	(thousands of dolla	rs)
25	Land acquisition 30,	000
26	Hudson River Estuary Manage-	
27	ment Plan 5,	000
28	Biodiversity stewardship and	
29	research	700
30	County agriculture and farm-	
31	land protection activities 12,	000
32	Non-point source abatement and	
33	control projects 10,	100
34	Soil and water conservation	
35	districts 1,	860
36	Finger Lakes-Lake Ontario	
37	Watershed Protection Alli-	
38	ance 1,	300
39	Albany Pine Bush Preserve	
40	Commission	400
41	Long Island Central Pine	
42	Barrens Planning	700
43	Long Island South Shore Estu-	
44	ary Reserve	
45		
46	Total 62,	410
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Project Schedule

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48 By chapter 54, section 1, of the laws of 2002:

49 For services and expenses of projects and purposes authorized by 50 section 92-s of the state finance law to receive funding from the



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4	solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E202ER)
5	Project Schedule
6	PROJECT AMOUNT
7	
8	(thousands of dollars)
9	Municipal waste reduction or
10	recycling projects 5,255
11	Secondary materials regional
12	marketing assistance and
13	energy conservation services
14	projects 5,255
15	Services and expenses of the
16	assessment and recovery of
17	any natural resource damages
18	to the Hudson River 1,300
19	Pesticides program 2,625
20	
21	Total 14,435
22	=========
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, \$11 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation state park infrastructure fund - 076 appropriation or reappropriation, subject to the approval of the director of the budget.  Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state park infrastructure fund - 076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of \$11 million (09E302ER)
40 41	Project Schedule PROJECT AMOUNT
42	PROJECT
43	(thousands of dollars)
44	Local waterfront revitaliza-
45	tion programs 6,685
46	Parks, recreation and historic
47	preservation projects 7,250
48	Hudson River Park 15,000
49	Stewardship projects 7,000



## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	State parks projects 11,000
2	Historic barns projects 1,000
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4	Total 47,935
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44 45 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area Undhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Five Rivers Environmental Education Center, Tivoli Viewshed, Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation State park, Chautauqua Lake Access, Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tailwaters, Statewide Small Projects, Lands/Conservation Easements, Working Working Forest Lands/Conservation Easements, Working Forest Lands/Conservation Easements-Domtar Inc., Working Forest Lands/Conservation Easements-Boeselager Forestry, and Working Forest Lands/Conservation Easements-Clerical Medical Forestry (09E402ER) ...... 62,630,000 ..... (re. \$382,000)

46	Project Schedule
47	PROJECT AMOUNT
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## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

	(+h assess do 1011 ann)
1	(thousands of dollars)
2	Land acquisition
3	Hudson River Estuary Manage-
4	ment Plan 5,800
5	Biodiversity stewardship and
6	research 750
7	County agriculture and farm-
8	land protection activities 8,000
9	Non-point source abatement and
10	control projects 5,500
11	Soil and water conservation
12	districts 1,860
13	Finger Lakes-Lake Ontario
14	Watershed Protection Alli-
15	ance 1,300
16	Albany Pine Bush Preserve
17	Commission 370
18	Long Island Central Pine
19	Barrens Planning 700
20	Long Island South Shore Estu-
21	ary Reserve 350
22	***************************************
23	Total 62,630
24	=======================================
25	By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
26	section 1, of the laws of 2007:
27	For services and expenses of projects and purposes authorized by
28	section 92-s of the state finance law to receive funding from the
29	
~ ~	solid waste account in accordance with a programmatic and financial
30	plan to be approved by the director of the budget, including subal-
31	plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E200ER)
	plan to be approved by the director of the budget, including subal-
31 32	plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E200ER) 22,025,000 (re. \$160,000)
31 32 33	plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E200ER)
31 32 33 34	plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E200ER)
31 32 33 34 35	plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E200ER)
31 32 33 34 35 36	plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E200ER)
31 32 33 34 35 36 37	plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E200ER)
31 32 33 34 35 36 37 38	plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E200ER)
31 32 33 34 35 36 37 38 39	plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E200ER)
31 32 33 34 35 36 37 38 39 40	plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E200ER)
31 32 33 34 35 36 37 38 39 40 41	plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E200ER)
31 32 33 34 35 36 37 38 39 40 41 42	plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E200ER)
31 32 33 34 35 36 37 38 39 40 41 42 43	plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E200ER)
31 32 33 34 35 36 37 38 39 40 41 42 43 44	plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E200ER)
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E200ER)
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E200ER)
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E200ER)
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E200ER)
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E200ER)



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2	Total 22,175
3 4 5 6 7 8	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E300ER) 46,550,000 (re. \$736,000)
9	Project Schedule
10	DDO TECH
11	PROUBCI AMOUNI
12	(thousands of dollars)
13	Local waterfront revitaliza-
14	tion programs
15	Park, recreation and historic
16	preservation projects 7,482
17	Hudson River Park 20,000
18	Stewardship projects 12,000
19	
20	Total 46,550
21	=======================================
22	By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
23	section 1, of the laws of 2007:
24	For services and expenses of projects and purposes authorized by
25	section 92-s of the state finance law to receive funding from the
26	open space account in accordance with a programmatic and financial
27	plan to be approved by the director of the budget, including subal-

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location to other state departments and agencies including costs related to the acquisition of the following properties: Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loretto; Inner City/Underserved Community Park-Eastern District Terminal; Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Management Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York Reservoirs-Croton; Sterling Forest; Hudson Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long Bartlett Carry; Delaware River Tailwaters; Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Champlain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains; Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide Small Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay; Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom Island Sound Coastal Area; Genesee Pond/French Creek; Long Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park;



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

Taughannock Falls State Park; Onlana Viewshed; East Branch Fish 1 Creek; Staten Island Greenbelt - Decker Farm; Staten Island Green-3 belt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester 4 Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation Easements - Cedarlands; Working Forest Lands/Conservation Easements 5 - Champion International Inc and Working Forest Lands/Conservation 6 7 Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek; 8 Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate; 9 Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay 10 Watershed/Laurel Hill Cemetary; Innercity/Underserved Community Park 11 - Graniteville Quarry; Working Forest Lands/Conservation Easments 12 Boeselager Forestry; and Working Forest Lands/Conservation Easements 13 - Clerical Medical Forestry (09E400ER) ...... 14 56,425,000 ..... (re. \$25,000) 15 Project Schedule 16 PROJECT AMOUNT ............ 17 18 (thousands of dollars) 19 Land acquisition ...... 33,500 20 Hudson River Estuary Manage-21 ment Plan ..... 6,000 22 Biodiversity stewardship and 23 research ...... 750 24 County agriculture and farm-25 land protection activities ...... 5,500 26 Non-point source abatement and 27 control projects ...... 6,500 28 Soil and water conservation 29 districts ...... 1,350 30 Lakes-Lake Ontario Finger 31 Watershed Protection Alli-32 ance ...... 1,300 33 Albany Pine Bush Preserve 34 Commission ..... 325 35 Island Central Pine 36 Barrens Planning ..... 700 37 Long Island South Shore Estu-38 ary Reserve ...... 350 39 40 Total ..... 56,275 41 ========= By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 42 43 section 1, of the laws of 2007: For services and expenses of projects and purposes authorized by 44 45 section 92-s of the state finance law to receive funding from the 46 solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-47 48 location to other state departments and agencies (09E299ER) ......



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## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	Project Schedule PROJECT AMOUNT
3 4	
<del>4</del> 5	(thousands of dollars)
	Non-hazardous landfill closure
6 7	projects 9,000
	Municipal waste reduction or
8 9	recycling projects
10	marketing assistance and
11	energy conservation services
12	projects 4,500
13	Services and expenses of the
14	assessment and recovery of
15	any natural resource damages
16	to the Hudson River 1,300
17	Pesticides program 3,600
18	
19	Total 22,900
20	=======================================
21	By chapter 55, section 1, of the laws of 1999:
22	For services and expenses of projects and purposes authorized by
23	section 92-s of the state finance law to receive funding from the
24	parks, recreation and historic preservation account in accordance
25	with a programmatic and financial plan to be approved by the direc-
26	tor of the budget, including suballocation to other state depart-
27	ments and agencies (09E399ER) 44,850,000 (re. \$759,000)
20	Project Cabadula
28	Project Schedule
29 30	PROJECT AMOUNT
31	(thousands of dollars)
32	Local waterfront revitaliza-
33	tion programs
34	Park, recreation and historic
35	preservation projects 6,875
36	Hudson River Park
37	Stewardship projects
38	
39	Total 44,850
40	=======================================
41	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
42	section 1, of the laws of 2007:
43	For services and expenses of projects and purposes authorized by
44	section 92-s of the state finance law to receive funding from the
45	open space account in accordance with a programmatic and financial
46	plan to be approved by the director of the budget, including subal-
47	location to other state departments and agencies including costs
48	related to the acquisition of the following properties: Peconic
49	Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical



### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Innercity/Underserved Community Park-Eastern District Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five Rivers Education Center; statewide small projects; Barlett Carry; Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc; Deveaux Woods; Rockland County Highlands; Allegany State Park; Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha; Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access; Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay; Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob; Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Long Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest Lands/Conservation Easements - Champion International Inc.; Working Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and Millerton Meadows (09E499ER) ... 58,066,681 ...... (re. \$20,000)

4	FIOJECT Schedule
25	PROJECT AMOUNT
26	
27	(thousands of dollars)
28	Land acquisition 34,250
29	Hudson River Estuary Manage-
30	ment Plan 8,325
31	Biodiversity stewardship and
32	research 300
33	County agriculture and farm-
34	land protection activities 4,500
35	Non-point source abatement and
36	control projects 6,500
37	Soil and water conservation
38	districts 900
39	Finger Lakes-Lake Ontario
40	Watershed Protection Alli-
41	ance 1,300
42	Albany Pine Bush Preserve
43	Commission 240
44	Long Island Central Pine
45	Barrens Planning 650
46	Long Island South Shore Estu-
47	ary Reserve 285
48	
49	Total 57,250

Project Schedule

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## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	By chapter 55, section 1, of the laws of 1998:
2	For services and expenses of projects and purposes authorized by
3	section 92-s of the state finance law to receive funding from the
4	solid waste account in accordance with a programmatic and financial
5	plan to be approved by the director of the budget, including subal-
6	location to other state departments and agencies (09E298ER)
7	26,100,000 (re. \$62,000)
8	project schedule
9	PROJECT AMOUNT
10	
11	(thousands of dollars)
12	Non-hazardous landfill closure
13	projects 13,000
14	Municipal waste reduction or
15	recycling projects 6,000
16	Secondary materials regional
17	marketing assistance and
18	energy conservation services
19	projects 6,000
20	Pesticides program 1,100
21	
22	Total 26,100
23	=========
24	For services and expenses of projects and purposes authorized by
25	section 92-s of the state finance law to receive funding from the
26	parks, recreation and historic preservation account in accordance
27	with a programmatic and financial plan to be approved by the direc-
28	tor of the budget, including suballocation to other state depart-
29	ments, agencies and public authorities (09E398ER)
30	19,700,000 (re. \$622,000)
31	project schedule
32	PROJECT AMOUNT
33	
34	(thousands of dollars)
35	Local waterfront revitaliza-
36	tion programs 5,600
37	Park, recreation and historic
38	preservation projects,
39	including \$4,000,000 which
40	shall be made available for
41	services and expenses
42	related to development of
43	the Hudson River Park 13,100
44	Coastal rehabilitation
45	projects 1,000
46	
47	Total 19,700
48	=============



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corridors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Five Rivers Education Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide small projects (09E498ER) ... 44,725,000 ...... (re. \$50,000)

22	project schedule
23	PROJECT AMOUNT
24	
25	(thousands of dollars)
26	Land acquisition 32,000
27	Biodiversity stewardship and
28	research 300
29	County agriculture and farm-
30	land protection activities 5,000
31	Non-point source abatement and
32	control projects, including
33	\$1,300,000 which shall be
34	made available to the Finger
35	Lakes-Lake Ontario Watershed
36	Protection Alliance 6,300
37	Albany Pine Bush Preserve
38	Commission 220
39	Long Island Central Pine
40	Barrens Planning 630
41	Long Island South Shore Estu-
42	ary Reserve 275
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46 By chapter 55, section 1, of the laws of 1997:

Total ...... 44,725

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	location to other state departments and agencies (09E297ER) 29,110,000 (re. \$641,000)
3 4	project schedule PROJECT AMOUNT
5 6 7 8 9	(thousands of dollars)  Non-hazardous landfill closure projects
11 12 13	Secondary materials regional marketing assistance and energy conservation services
14 15 16 17	projects
18	=========
19 20 21 22 23 24 25 26	By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E397ER) 33,800,000 (re. \$8,646,000)
27 28	project schedule PROJECT AMOUNT
29 30 31 32 33 34 35 36 37	(thousands of dollars)  Local waterfront revitalization programs
38	Total 34,175
39 40 41 42 43 44 45 46 47 48	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Albany Pine Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek, Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9	- St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects, Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County Highlands, Whitney Park, Mt. Loretto, Green Lakes, Inner City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay and Statewide small projects (09E497ER)
10	project schedule
11	PROJECT AMOUNT
12	
13	(thousands of dollars)
14	Land acquisition 36,000
15	Biodiversity stewardship and
16	research 275
17	County agriculture and farm-
18	land protection activities 4,000
19	Non-point source abatement and
20	control projects including
21	\$653,000 which shall be made
22	available to county soil and
23	water conservation districts
24	and \$1,300,000 which shall
25	be made available to the
26	Finger Lakes-Lake Ontario
27	Watershed Protection Alli-
28	ance 5,400
29	Albany Pine Bush Preserve
30	Commission
31	Long Island Central Pine
32	Barrens Planning 615
	Long Island South Shore Estu-
33	
34	ary Reserve 225
35	
36	Total 46,715
37	=======================================
2.0	Description FF annual and a section for the first section of the s
38	By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
39	section 1, of the laws of 2007:
40	For services and expenses of projects and purposes authorized by
41	section 92-s of the state finance law to receive funding from the
42	parks, recreation and historic preservation account in accordance
43	with a programmatic and financial plan to be approved by the direc-
44	tor of the budget, including suballocation to other state depart-
45	ments and agencies (09E396ER) 21,624,000 (re. \$986,000)
46	project schedule
47	PROJECT AMOUNT
48	



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14	(thousands of dollars)  Local waterfront revitalization programs
15 16 17 18 19 20	By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2007:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account (71E395ER) 6,340,000
21 22 23 24 25 26 27 28 29 30 31 32 33	project schedule  PROJECT  (thousands of dollars)  Local waterfront revitalization plans
34 35 36 37 38	By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2007:  For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the solid and hazardous materials account (71E294ER) 12,400,000 (re. \$4,000)
39 40 41 42 43 44 45 46 47	project schedule  PROJECT AMOUNT  (thousands of dollars)  Non-hazardous landfill closure projects



# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2	projects 2,000
3 4	Total
5	ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)
6 7 8	Capital Projects Funds - Other Environmental Protection Fund Environmental Protection and Enhancements Purpose
9 10 11 12 13 14 15 16	By chapter 54, section 1, of the laws of 2002:  For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for natural resource damages and pesticides program, authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E502EA) 13,920,000
18	Project Schedule
19	PROJECT AMOUNT
20 21	(*1
22	(thousands of dollars) Municipal waste reduction or
23	recycling projects 5,000
24	Secondary materials regional
25	marketing assistance and
26	energy conservation services
27	projects 4,995
28	Services and expenses of the
29	assessment and recovery of
30	any natural resource damages
31	to the Hudson River
32 33	Pesticides program
34	Total 13,920
35	=======================================

For supplemental services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, \$10 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation state parks infrastructure fund-076 appropriation or reappropriation, subject to the approval of the director of the budget.



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

7	Project Schedule
8	PROJECT AMOUNT
9	
10	(thousands of dollars)
11	Local waterfront revitaliza-
12	tion programs 6,750
13	Parks, recreation and historic
14	preservation projects 8,500
15	Hudson River Park 15,000
16	Stewardship projects 6,500
17	State parks projects 10,000
18	Historic barns projects 1,000
19	
20	Total 47,750
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22 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:

For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for biodiversity stewardship and research, soil and water conservation districts. Finger Lakes-Lake Ontario Watershed Protection Alliance, Albany Pinebush Preserve Commission, Long Island South Shore Estuary Reserve and Peconic Bay; authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subalocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area Underhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

Undeveloped Lake George Shore, Whitney Park, Recreational Trail 1 Linkages and Networks, Bog River/Beaver River Headwater Complex, 2 Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee 3 4 Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater 5 Nelson Streams, Rome Sand Plains, Swamp, 6 Genny-Green Trail/Link Trail, Northern Greenway/Recreationway, 7 Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State 8 Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, 9 Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark 10 Reservation State Park, Chautauqua Lake Access, Shore Lands and 11 Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton Brook Woods, 12 Delaware River Tailwaters, Statewide Small Projects, Working Forest 13 Lands/Conservation Easements -Cedarlands, Working 14 Lands/Conservation Easements - Champion International Inc., Working 15 Forest Lands/Conservation Easements-Domtar Inc., Working Forest 16 Lands/Conservation Easements-Boeselager Forestry, and Working Forest 17 Lands/Conservation Easements-Clerical Medical Forestry (09E702EA) 18 ... 63,330,000 ..... (re. \$130,000)

19	Project Schedule
20	PROJECT AMOUNT
21	
22	(thousands of dollars)
23	Land acquisition 38,000
24	Hudson River Estuary Manage-
25	ment Plan 5,800
26	Biodiversity stewardship and
27	research 750
28	County agriculture and farm-
29	land protection activities 8,000
30	Non-point source abatement and
31	control projects 6,000
32	Soil and water conservation
33	districts 1,860
34	Finger Lakes-Lake Ontario
35	Watershed Protection Alli-
36	ance
37	Albany Pine Bush Preserve
38	Commission
39	Long Island Central Pine
40	Barrens Planning 700
41	Long Island South Shore Estu-
42	ary Reserve 350
43	Peconic Bay 200
44	ma+a1 (2.220
45	Total
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47 By chapter 55, section 1, of the laws of 2000:

For services and expenses of projects to receive funding from the parks, recreation, and historic preservation account, in accordance with a programmatic and financial plan to be approved by the direc-



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

tor of the budget, including suballocation to other state depart-1 2 ments, agencies, public benefit corporations and public authorities 3 4 By chapter 55, section 1, of the laws of 1999: 5 For services and expenses of projects to receive funding from the 6 solid waste account, in accordance with a programmatic and financial 7 plan to be approved by the director of the budget, including subal-8 location to other state departments, agencies, public benefit corpo-9 rations and public authorities (09E599EA) ...... 10 3,250,000 ...... (re. \$46,000) 11 For services and expenses of projects to receive funding from the 12 parks, recreation and historic preservation account, in accordance 13 with a programmatic and financial plan to be approved by the direc-14 tor of the budget, including suballocation to other state depart-15 ments, agencies, public benefit corporations and public authorities 16 (09E699EA) ... 26,650,000 .................. (re. \$858,000) 17 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP) 18 Capital Projects Funds - Other 19 Environmental Quality Bond Act Fund 20 Bond Proceeds Purpose 21 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, 22 section 1, of the laws of 1996: 23 The sum of \$209,000,000 or so much thereof as may be necessary is 24

hereby appropriated from the "environmental quality bond act fund" as established by section 97-d of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Hazardous Waste Site Remediation Disbursements," "Municipal Landfill Closure Disbursements," "Land Acquisition, Preservation and Improvement Disbursements," and "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 52 of the environmental conservation law for the purposes heretofore specified. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71109210) ...... 209,000,000 ..... (re. \$55,601,000)

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#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

### 1 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

- 2 Capital Projects Funds Other
- 3 Environmental Quality Protection Fund
- 4 Bond Proceeds Purpose

5 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:

The sum of \$84,369,000, or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 51 of the environmental conservation law for the purposes heretofore specified.

32 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 1996:

The sum of seven hundred fifty-nine million nine hundred eighty-one thousand two hundred eighty dollars (\$759,981,280), or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article fifty-one of the environmental conservation law for the purposes heretofore specified.



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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

The state comptroller shall at the commencement of each month certify 1 to the director of the budget, the chairman of the senate finance 2 committee, and the chairman of the assembly ways and means commit-3 4 tee, the amounts disbursed from the appropriations designated by the 5 director of the budget for each of the purposes herein enumerated 6 for the month preceding such certification and such certifications 7 shall not exceed in the aggregate the moneys appropriated therefor 8 from the capital projects fund. A copy of each such certification 9 shall also be delivered to the public officers of the respective 10 state department or agency to which such capital projects fund 11 appropriations are made available (01371610) ..... (re. \$1,269,000)

### 12 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

- 13 Capital Projects Funds Other
- 14 Capital Projects Fund

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- 15 Environmental Restoration Purpose
- 16 By chapter 54, section 1, of the laws of 2002:

17 For state assistance payments for the state share of the costs of 18 environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for 19 20 project costs, including costs incidental and appurtenant thereto 21 and for payment of reimbursements to the clean water/clean air 22 implementation fund for services and expenses of state departments 23 and agencies, including fringe benefits, hereinafter referred to as 24 "Environmental Restoration Project Disbursements". The moneys appro-25 priated herein may be suballocated to other state departments and 26 agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA02W5) ... 75,000,000 ...... (re. \$918,000)

40 By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of 41 environmental restoration projects in accordance with the provisions 42 43 of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto 44 45 and for payment of reimbursements to the clean water/clean air 46 implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as 47 48 "Environmental Restoration Project Disbursements". The moneys appro-



# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

priated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA01W5) ... 25,000,000 ...... (re. \$570,000)

### By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA00W5) ... 10,000,000 ...... (re. \$534,000)

### 40 By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appro-priated herein may be suballocated to other state departments and agencies.



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### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA99W5) ... 10,000,000 ...... (re. \$160,000)

14 By chapter 55, section 1, of the laws of 1998:

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For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA98W5) ... 10,000,000 ...... (re. \$1,549,000)

By chapter 55, section 1, of the laws of 1997:

39 For state assistance payments for the state share of the costs of 40 environmental restoration projects in accordance with the provisions 41 of title 5 of article 56 of the environmental conservation law for 42 project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air 43 44 implementation fund for services and expenses of state departments 45 and agencies, including fringe benefits, hereinafter referred to as 46 "Environmental Restoration Project Disbursements". The moneys appro-47 priated herein may be suballocated to other state departments and 48 agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA97W5) ... 20,000,000 ...... (re. \$20,000,000)

12 By chapter 413, section 29, of the laws of 1996, as amended by chapter 13 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

budget.
The state comptroller at the commencement of each month shall certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Environmental
Restoration Project Disbursements" for the month preceding such
certification (09BA96W5) ... 50,000,000 ....................... (re. \$1,114,000)

### 37 FISH AND WILDLIFE (CCP)

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- 38 Capital Projects Funds Other
- 39 Capital Projects Fund
- 40 Fish and Wildlife Purpose
- 41 By chapter 54, section 1, of the laws of 2013:
- 42 For the purchase of capital equipment and for the renovation, rehabil-
- 43 itation and reconstruction of the department of environmental
- 44 conservation's fish hatcheries including personal service, fringe
- 45 benefits and indirect costs (09HE1354) ... 500,000 .. (re. \$500,000)
- 46 By chapter 54, section 1, of the laws of 2012:

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4	For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal service, fringe benefits and indirect costs (09HE1254) 500,000 (re. \$500,000)
5 6 7 8 9	By chapter 54, section 1, of the laws of 2011:  For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE1154)
11 12 13 14 15	By chapter 55, section 1, of the laws of 2010:  For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE1054)
17 18 19 20 21 22	By chapter 55, section 1, of the laws of 2009:  For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0954)
23 24 25 26 27 28	By chapter 55, section 1, of the laws of 2008:  For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0854)
29 30 31 32 33	By chapter 55, section 1, of the laws of 2007:  For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0754)
35 36 37 38 39 40	By chapter 55, section 1, of the laws of 2006:  For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0654)
41 42 43 44	By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004:  For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental



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# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

conservation's fish hatcheries including personal services, fringe 1 benefits and indirect costs (09HE0354) ... 800,000 .... (re. \$4,000) 3 For rehabilitation and improvements of fishing access sites including 4 personal services, fringe benefits and indirect costs (09FA0354) ... 5 500,000 ..... (re. \$409,000) 6 Capital Projects Fund - Other 7 Miscellaneous Capital Projects Fund 8 Habitat Conservation and Access Account 9 Fish and Wildlife Purpose 10 By chapter 55, section 1, of the laws of 2016: 11 For services and expenses, including personal service, non-personal 12 service, fringe benefits and indirect costs related to management, 13 protection and restoration fish and wildlife habitat, and improve-14 ment and development of public access for fish and wildlife related 15 recreation (09HC1654) ... 1,500,000 ...... (re. \$1,244,000) By chapter 54, section 1, of the laws of 2015: 16 For services and expenses, including personal service, nonpersonal 17 18 service, fringe benefits and indirect costs related to management, 19 protection and restoration fish and wildlife habitat, and improve-20 ment and development of public access for fish and wildlife related 21 recreation (09HC1554) ... 1,500,000 ...... (re. \$997,000) 22 Capital Projects Funds - Other 23 Miscellaneous Capital Projects Fund 24 Hudson River Habitat Restoration Fund 25 Fish and Wildlife Purpose By chapter 712, section 3, of the laws of 1994: 26 27 For payment of the state match portion of any and all costs and 28 expenditures incurred for the purpose of Hudson River habitat resto-29 ration capital projects (09HR9454) ... 600,000 ..... (re. \$351,000) 30 LANDS AND FORESTS (CCP) 31 Capital Projects Funds - Other 32 Capital Projects Fund 33 Lands and Forests Purpose 34 By chapter 55, section 1, of the laws of 2016: 35 For services and expenses, including personal service, non-personal 36 service, indirect costs and fringe benefits related to the steward-37 ship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species 38 39 management activities and for the development and implementation of Green Certification for state forests, including suballocation to 40 other state departments and agencies (09LF1653) ...... 41 42 4,000,000 ..... (re. \$4,000,000) 43 For the purchase and replacement of equipment and facility improve-44 ments, including air monitoring, maintenance of facilities and emer-



# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	gency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1653)
4	By chapter 54, section 1, of the laws of 2015:
5	For the purchase and replacement of equipment and facility improve-
6 7	ments, including air monitoring, maintenance of facilities and emer- gency response in support of public safety, including personal
8	services, fringe benefits and indirect costs (09PS1553)
9	2,500,000 (re. \$2,500,000)
10	By chapter 54, section 1, of the laws of 2014:
11	For services and expenses, including personal service, non-personal
12 13	service, indirect costs and fringe benefits related to the steward- ship of newly acquired and existing state lands, for the implementa-
14	tion of Unit Management Plans, costs related to invasive species
15	management activities and for the development and implementation of
16	Green Certification for state forests, including suballocation to
17	other state departments and agencies (09LF1453)
18	1,500,000 (re. \$885,000)
19	For the purchase and replacement of equipment and facility improve-
20 21	<pre>ments, including air monitoring, maintenance of facilities and emer- gency response in support of public safety, including personal</pre>
22	services, fringe benefits and indirect costs (09PS1453)
23	2,300,000 (re. \$1,000)
24	By chapter 54, section 1, of the laws of 2013:
25	For services and expenses, including personal service, non-personal
25 26	For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the steward-
25 26 27	For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the steward-ship of newly acquired and existing state lands, for the implementa-
25 26	For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the steward-ship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species
25 26 27 28	For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the steward-ship of newly acquired and existing state lands, for the implementa-
25 26 27 28 29 30 31	For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the steward-ship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF1353)
25 26 27 28 29 30 31 32	For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the steward-ship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF1353)
25 26 27 28 29 30 31 32 33	For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the steward-ship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF1353)
25 26 27 28 29 30 31 32 33	For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the steward-ship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF1353)
25 26 27 28 29 30 31 32 33 34 35	For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the steward-ship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF1353)
25 26 27 28 29 30 31 32 33	For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the steward-ship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF1353)
25 26 27 28 29 30 31 32 33 34 35 36 37	For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the steward-ship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF1353)
25 26 27 28 29 30 31 32 33 34 35 36 37	For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the steward-ship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF1353)
25 26 27 28 29 30 31 32 33 34 35 36 37	For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the steward-ship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF1353)
25 26 27 28 29 30 31 32 33 34 35 36 37	For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the steward-ship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF1353)
25 26 27 28 29 30 31 32 33 34 35 36 37	For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the steward-ship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF1353)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the steward-ship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF1353)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the steward-ship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF1353)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the steward-ship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF1353)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the steward-ship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF1353)



# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	By chapter 55, section 1, of the laws of 2010:
2	For the stewardship of newly acquired and existing state lands includ-
3	ing personal services, fringe benefits and indirect costs, including
4	suballocation to other state departments and agencies (09SW1053)
5 6	500,000
7	benefits, necessary for implementation of Unit Management Plans,
8	including suballocation to other state departments and agencies
9	(09MP1053) 600,000 (re. \$150,000)
,	(U)MI1033) 000,000
10	By chapter 55, section 1, of the laws of 2009:
11	For the stewardship of newly acquired and existing state lands includ-
12	ing personal services, fringe benefits and indirect costs, including
13	suballocation to other state departments and agencies (09SW0953)
14	900,000 (re. \$884,000)
15	For services and expenses, including necessary consultant costs, for
16	judgement or settlement payments related to land acquisition claims
17	or cases, pursuant to section 503 of the eminent domain procedure
18	law or article 78 of the civil practice law and rules (09AA0953)
19	15,000,000 (re. \$15,000,000)
20	By chapter 55, section 1, of the laws of 2008:
21	For the purchase and replacement of equipment and facility improve-
22	ments, including air monitoring, maintenance of facilities and emer-
23	gency response in support of public safety, including personal
24	services, fringe benefits and indirect costs (09PS0853)
25	400,000 (re. \$2,000)
26	By chapter 55, section 1, of the laws of 2007:
26 27	For services and expenses, including necessary consultant costs, for
28	judgement or settlement payments related to land acquisition claims
29	or cases, pursuant to section 503 of the eminent domain procedure
30	law or article 78 of the civil practice law and rules (09AA0753)
31	4,300,000
-	-,···· (=-·· +=,··· (=-·· +=,··· (=-·· +=,··· (=-·· +=,··· (=-·· +=,··· (=-·· +=,··· (=-·· +=,··· (=-·· +=,··· (=-·· +=,··· (=-·· +=,·· (=-· +=,·· (=-· +=,·· (=-· +=,·· +=,·· (=-· +=,·· (=-· +=,·· (=-· +=,·· (=-· +=,·· (=-· +=,·· (=-· +=,·· (=-· +=,·· (=-· +=,·· (=-· +=,·· (=-· +=,·· (=-· +=,·· (=-· +=,·· (=-· +=,·
32	By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
33	section 1, of the laws of 2003:
34	For the state's share of Federal Transportation Efficiency Act of the
35	21st Century program grants including personal services and fringe
36	benefits (09IT0153) 2,532,000 (re. \$2,325,000)
27	Describerton FF montion 1 of the loss of 2000
37 38	By chapter 55, section 1, of the laws of 2000:  For services and expenses, including necessary consultant costs, for
39	judgement or settlement payments related to land acquisition claims
40	or cases brought before the court of claims or the supreme court,
41	pursuant to section 503 of the eminent domain procedure law or arti-
42	cle 78 of the civil practice law and rules (09AA0053)
43	
	1,000,000 (re. \$1.000.000)
	1,000,000 (re. \$1,000,000)
44 45	1,000,000



# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9	For the state's share of Federal Intermodal Surface Transportation Efficiency Act enhancement program grants including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be allocated until the commissioner of the department of environmental conservation and the director of the budget have determined that no other sources of funding, including but not limited to natural resource damage claim settlements and environmental protection fund appropriations, are available for this purpose (09IT9453) 500,000
10	By chapter 54, section 1, of the laws of 1993:
11	For services and expenses including necessary consultant costs, for
12	judgment or settlement payments related to land acquisition claims
13	or cases brought before the court of claims or the supreme court,
14	pursuant to section 503 of the eminent domain procedure law or arti-
15	cle 78 of the civil practice law and rules (09AA9353)
16	18,800,000 (re. \$596,000)
17	By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
18	section 3, of the laws of 1990:
19	For demolition of buildings at the former Edgewood Hospital site on
20	Long Island (09168953) 3,450,000 (re. \$891,000)
21	By chapter 54, section 1, of the laws of 1987, for: Demolition of
22	buildings at the former Edgewood Hospital site on Long Island
23	(09668753) 6,000,000 (re. \$2,246,000)
24	Capital Projects Funds - Other
25	Forest Preserve Expansion Fund
	_
25	Forest Preserve Expansion Fund
25 26	Forest Preserve Expansion Fund Lands and Forests Purpose  By chapter 55, section 1, of the laws of 1996: For the acquisition of additional lands for the forest preserve within
25 26 27	Forest Preserve Expansion Fund Lands and Forests Purpose  By chapter 55, section 1, of the laws of 1996: For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the
25 26 27 28 29 30	Forest Preserve Expansion Fund Lands and Forests Purpose  By chapter 55, section 1, of the laws of 1996: For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999653)
25 26 27 28 29	Forest Preserve Expansion Fund Lands and Forests Purpose  By chapter 55, section 1, of the laws of 1996: For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the
25 26 27 28 29 30	Forest Preserve Expansion Fund Lands and Forests Purpose  By chapter 55, section 1, of the laws of 1996:  For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999653)  20,000
25 26 27 28 29 30 31	Forest Preserve Expansion Fund Lands and Forests Purpose  By chapter 55, section 1, of the laws of 1996: For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999653) 20,000
25 26 27 28 29 30 31 32 33 34	Forest Preserve Expansion Fund Lands and Forests Purpose  By chapter 55, section 1, of the laws of 1996: For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999653) 20,000
25 26 27 28 29 30 31 32 33 34 35	Forest Preserve Expansion Fund Lands and Forests Purpose  By chapter 55, section 1, of the laws of 1996: For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999653) 20,000
25 26 27 28 29 30 31 32 33 34	Forest Preserve Expansion Fund Lands and Forests Purpose  By chapter 55, section 1, of the laws of 1996: For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999653) 20,000
25 26 27 28 29 30 31 32 33 34 35	Forest Preserve Expansion Fund Lands and Forests Purpose  By chapter 55, section 1, of the laws of 1996: For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999653) 20,000
25 26 27 28 29 30 31 32 33 34 35 36	Forest Preserve Expansion Fund Lands and Forests Purpose  By chapter 55, section 1, of the laws of 1996:  For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999653)  20,000
25 26 27 28 29 30 31 32 33 34 35 36	Forest Preserve Expansion Fund Lands and Forests Purpose  By chapter 55, section 1, of the laws of 1996:  For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999653)  20,000
25 26 27 28 29 30 31 32 33 34 35 36	Forest Preserve Expansion Fund Lands and Forests Purpose  By chapter 55, section 1, of the laws of 1996:  For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999653)  20,000
25 26 27 28 29 30 31 32 33 34 35 36	Forest Preserve Expansion Fund Lands and Forests Purpose  By chapter 55, section 1, of the laws of 1996: For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999653) 20,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	Forest Preserve Expansion Fund Lands and Forests Purpose  By chapter 55, section 1, of the laws of 1996:  For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999653)  20,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Forest Preserve Expansion Fund Lands and Forests Purpose  By chapter 55, section 1, of the laws of 1996: For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999653) 20,000



# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5	By chapter 54, section 1, of the laws of 2013:  For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1353)
6 7 8 9 10	By chapter 54, section 1, of the laws of 2011:  For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1153)
11 12 13 14 15	By chapter 55, section 1, of the laws of 2008:  For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0853)
16 17 18 19 20	By chapter 55, section 1, of the laws of 2007:  For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0753)
21	MARINE RESOURCES (CCP)
22 23 24	Capital Projects Funds - Federal Federal Capital Projects Fund Marine Projects Purpose
23	Federal Capital Projects Fund
23 24 25 26 27 28	Federal Capital Projects Fund Marine Projects Purpose  By chapter 54, section 1, of the laws of 2015:  For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and
23 24 25 26 27 28 29 30 31 32 33	Federal Capital Projects Fund Marine Projects Purpose  By chapter 54, section 1, of the laws of 2015: For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR15A1) 5,000,000



#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

of property including suballocation to other state departments and agencies (09MR08A1) ... 4,000,000 ...... (re. \$1,498,000)

- 3 NEW YORK WORKS (CCP)
- 4 Capital Projects Funds Other
- 5 Capital Projects Fund
- 6 Flood Control Purpose
- 7 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2015:
- 9 For New York Works Infrastructure projects to improve and enhance 10 water management infrastructure and public safety with respect to 11 flood management, including but not limited to various dam safety 12 projects and the demolition of unsafe structures on state-owned 13 land; various flood protection projects including the state share of 14 federal sponsored flood control projects, and the maintenance of 15 flood control projects, including Western NY, Ithaca and Syracuse 16 Channel; the state share of various shore protection projects, 17 including Long Island Coastal Erosion projects and Coney Island/Sea 18 Gate Beach, including an advance payment by the state for the local 19 costs of various shore protection projects, including personal 20 service, non-personal service, fringe benefits and indirect costs and the payment of liabilities incurred prior to April 1, 2012, 21 22 including suballocation to other state departments and agencies 23 (09NY1263) ... 101,743,000 ....... (re. \$37,707,000)
- 24 Capital Projects Funds Other
- 25 Capital Projects Fund
- 26 Operational Services Purpose
- 27 By chapter 55, section 1, of the laws of 2016:
- 28 For services, expenses, and indirect costs related to New York Works 29 projects including but not limited to air monitoring infrastructure 30 investments; remediation of legacy environmental contamination; 31 investments in information technology; dam safety projects and the 32 demolition of unsafe structures on state-owned land; state-owned 33 flood protection projects; shore protection projects; state land 34 stewardship, public access and environmental and recreation infras-35 tructure projects; vehicles and equipment; water quality improvement 36 projects, fish hatcheries; and well plugging; including personal 37 service, non-personal service and fringe benefits, including subal-
- location to other state departments and agencies (09NY1651) ......
- 40 By chapter 54, section 1, of the laws of 2015:
- 41 For services, expenses, and indirect costs related to New York Works 42 projects, including but not limited to air monitoring infrastructure
- 43 investments; remediation of legacy environmental contamination;
- 44 investments in information technology; dam safety projects and the
- demolition of unsafe structures on state-owned land; state-owned
- 46 flood protection projects; state land stewardship, public access and

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#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 environmental and recreation infrastructure projects; vehicles and equipment related to stewardship and emergency preparedness; water 3 quality improvement projects; and fish hatcheries; including 4 personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY1551) ... 5 6 40,000,000 ..... (re. \$29,859,000) 7 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 8 section 1, of the laws of 2015: 9 For services, expenses, and indirect costs related to New York Works 10 projects, including but not limited to air monitoring infrastructure 11 investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the 12 13 demolition of unsafe structures on state-owned land; state-owned 14 flood protection projects; state land stewardship, public access and 15 environmental and recreation infrastructure projects; vehicles and 16 equipment related to stewardship and emergency preparedness; fish 17 hatcheries; and marine program infrastructure; including personal 18 service, nonpersonal service and fringe benefits, including suballo-19 cation to other state departments and agencies (09NY1451) ...... 20 40,000,000 ..... (re. \$24,459,000) 21 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55, 22 section 1, of the laws of 2016: 23 For services, expenses, and indirect costs related to New York Works projects, including but not limited to environmental restoration 24 25 projects; remediation of legacy environmental contamination; invest-26 ments in information technology; State land stewardship and environ-27 mental and recreation infrastructure projects; and water quality 28 improvement projects, including suballocation to other state depart-29 ments and agencies. 30 Notwithstanding any law to the contrary, the Department may enter into agreements with municipalities to undertake environmental restora-31 32 tion projects on behalf of a municipality upon request, provided 33 that the municipality shall provide ten percent of the total project 34 costs. Any and all moneys recovered or reimbursed through agreements 35 shall be deposited with the comptroller and credited to the account 36 of the fund from which the expenditures were made (09NY1351) ...... 37 40,000,000 ..... (re. \$23,408,000) OPERATIONS (CCP)

### 38

- 39 Capital Projects Funds - Other
- 40 Capital Projects Fund
- 41 Operational Services Purpose
- 42 By chapter 55, section 1, of the laws of 2016:
- 43 For rehabilitation and improvements of various department facilities
- 44 and systems including personal service and fringe benefits and indi-
- 45 rect costs in accordance with a programmatic and financial plan to
- 46 be approved by the director of the budget including suballocation to



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#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS

1

```
other state departments and agencies (09RI1651) .............
 2
       11,750,000 ..... (re. $11,750,000)
3
     For replacement of vehicles and heavy duty construction equipment
4
       (09EQ1651) ... 1,000,000 ....... (re. $1,000,000)
 5
     For services and expenses, including personal service and fringe bene-
6
       fits, necessary for projects and purposes required by Executive
7
       Order 88, including design, construction, operation and maintenance
8
       of all new buildings, and the development and purchase of energy
9
       efficient equipment; for remedial activities at state-owned facili-
10
       ties, including the compliance with state and federal laws and regu-
11
       lations (09SF1651) ... 900,000 ...... (re. $900,000)
12
   By chapter 54, section 1, of the laws of 2015:
13
     For rehabilitation and improvements of various department facilities
14
       and systems including personal service and fringe benefits and indi-
15
       rect costs in accordance with a programmatic and financial plan to
16
       be approved by the director of the budget including suballocation to
17
       other state departments and agencies (09RI1551) .......
18
       9,650,000 ..... (re. $9,150,000)
     For replacement of vehicles and heavy duty construction equipment
19
20
       (09EQ1551) ... 2,750,000 ...... (re. $2,750,000)
21
     For services and expenses, including personal services and fringe
22
       benefits, for design and construction of department facilities
23
       (09DF1551) ... 750,000 ....... (re. $750,000)
24
     For services and expenses, including personal service, fringe bene-
25
       fits, and non-personal services necessary for remedial activities to
26
       plug or replug abandoned oil and gas wells including the surface
27
       restoration of the affected land pursuant to article 23 of the envi-
28
       ronmental conservation law (090G1551) .......
29
       500,000 ..... (re. $500,000)
30
     For services and expenses, including personal service and fringe bene-
31
       fits, necessary for projects and purposes required by Executive
32
       Order 88, including design, construction, operation and maintenance
33
       of all new buildings, and the development and purchase of energy
34
       efficient equipment; for remedial activities at state-owned facili-
35
       ties, including the compliance with state and federal laws and regu-
36
       lations (09SF1551) ... 2,000,000 ....... (re. $2,000,000)
37
   By chapter 54, section 1, of the laws of 2014:
38
     For rehabilitation and improvements of various department facilities
39
       and systems including personal service and fringe benefits and indi-
40
       rect costs in accordance with a programmatic and financial plan to
41
       be approved by the director of the budget including suballocation to
       other state departments and agencies (09RI1451) ......
42
43
       9,650,000 ..... (re. $2,500,000)
44
     For replacement of vehicles and heavy duty construction equipment
45
       (09EQ1451) ... 2,000,000 ...... (re. $603,000)
     For services and expenses, including personal services and fringe
46
47
       benefits, for design and construction of department facilities
48
       (09DF1451) ... 750,000 ....... (re. $750,000)
     For services and expenses, including personal service, fringe bene-
49
50
       fits, and non-personal services necessary for remedial activities to
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#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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plug or replug abandoned oil and gas wells including the surface
 1
       restoration of the affected land pursuant to article 23 of the envi-
 2
       ronmental conservation law (090G1451) ... 500,000 ... (re. $500,000)
 3
 4
     For services and expenses, including personal service and fringe bene-
 5
       fits, necessary for projects and purposes required by Executive
 6
       Order 111, including design, construction, operation and maintenance
 7
       of all new buildings, and the development and purchase of energy
 8
       efficient equipment; for remedial activities at state-owned facili-
9
       ties, including the compliance with state and federal laws and regu-
10
       lations (09SF1451) ... 1,200,000 ...... (re. $396,000)
11
   By chapter 54, section 1, of the laws of 2013:
12
     For rehabilitation and improvements of various department facilities
13
       and systems including personal service and fringe benefits and indi-
14
       rect costs in accordance with a programmatic and financial plan to
15
       be approved by the director of the budget including suballocation to
16
       other state departments and agencies (09RI1351) ........
17
       9,150,000 ..... (re. $1,269,000)
     For services and expenses, including personal services and fringe
18
       benefits, for design and construction of department facilities
19
20
       (09DF1351) ... 750,000 ....... (re. $490,000)
21
     For services and expenses, including personal service, fringe bene-
22
       fits, and non-personal services necessary for remedial activities to
23
       plug or replug abandoned oil and gas wells including the surface
24
       restoration of the affected land pursuant to article 23 of the envi-
25
       ronmental conservation law (090G1351) ... 500,000 ... (re. $500,000)
26
     For services and expenses, including personal service and fringe bene-
27
       fits, necessary for projects and purposes required by Executive
28
       Order 111, including design, construction, operation and maintenance
29
       of all new buildings, and the development and purchase of energy
30
       efficient equipment; for remedial activities at state-owned facili-
31
       ties, including the compliance with state and federal laws and regu-
32
       lations (09SF1351) ... 1,000,000 ...... (re. $577,000)
33
   By chapter 54, section 1, of the laws of 2012:
34
     For rehabilitation and improvements of various department facilities
35
       and systems including personal service and fringe benefits and indi-
36
       rect costs in accordance with a programmatic and financial plan to
37
       be approved by the director of the budget including suballocation to
38
       other state departments and agencies (09RI1251) ...........
39
       40
     For replacement of vehicles and heavy duty construction equipment
41
       (09EQ1251) ... 500,000 ....... (re. $4,000)
42
     For dam safety and the demolition of unsafe structures on state-owned
43
       land, and for various dam safety projects including personal service
44
       and fringe benefits (09DS1251) ... 1,500,000 ..... (re. $1,500,000)
45
     For services and expenses, including personal service and fringe bene-
46
       fits, necessary for projects and purposes required by Executive
47
       Order 111, including design, construction, operation and maintenance
       of all new buildings, and the development and purchase of energy
48
       efficient equipment; for remedial activities at state-owned facili-
49
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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2	ties, including the compliance with state and federal laws and regulations (09SF1251) 1,000,000 (re. \$100,000)
3	By chapter 54, section 1, of the laws of 2011:
4	For rehabilitation and improvements of various department facilities
5	and systems including personal services and fringe benefits and
6	indirect costs in accordance with a programmatic and financial plan
7	to be approved by the director of the budget including suballocation
8	to other state departments and agencies (09RI1151)
9	10,250,000 (re. \$298,000)
10	By chapter 55, section 1, of the laws of 2010:
11	For rehabilitation and improvements of various department facilities
12	and systems including personal services and fringe benefits and
13	indirect costs in accordance with a programmatic and financial plan
14	to be approved by the director of the budget including suballocation
15	to other state departments and agencies (09RI1051)
16 17	8,300,000 (re. \$330,000) For services and expenses, including personal services and fringe
18	benefits, necessary for projects and purposes required by Executive
19	Order 111, including design, construction, operation and maintenance
20	of all new buildings, and the development and purchase of energy
21	efficient equipment; for remedial activities at state-owned facili-
22	ties, including the compliance with state and federal laws and regu-
23	lations (09SF1051) 2,000,000 (re. \$57,000)
24	By chapter 55, section 1, of the laws of 2009:
25	For rehabilitation and improvements of various department facilities
26	and systems including personal services and fringe benefits and
27	indirect costs in accordance with a programmatic and financial plan
28	
	to be approved by the director of the budget including suballocation
29	to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0951)
29 30	to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0951)
29 30 31	to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0951)
29 30 31 32	to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0951)
29 30 31 32 33	to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0951)
29 30 31 32 33 34	to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0951)
29 30 31 32 33	to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0951)
29 30 31 32 33 34 35	to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0951)
29 30 31 32 33 34 35 36	to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0951)
29 30 31 32 33 34 35 36 37	to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0951)
29 30 31 32 33 34 35 36 37 38 39 40	to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0951)
29 30 31 32 33 34 35 36 37 38 39 40 41	to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0951)
29 30 31 32 33 34 35 36 37 38 39 40 41 42	to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0951)
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0951)
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0951)
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0951)

47 By chapter 55, section 1, of the laws of 2008:



#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1
     For dam safety and the demolition of unsafe structures on state-owned
       land, and for various dam safety projects including personal
 2
       services and fringe benefits (09DS0851) ......
3
4
       2,000,000 ..... (re. $1,911,000)
     For services and expenses, including personal services and fringe
 5
6
       benefits, for design and construction of department facilities
7
       8
     For services and expenses, including personal services and fringe
9
      benefits, necessary for projects and purposes required by Executive
10
       Order 111, including design, construction, operation and maintenance
11
       of all new buildings, and the development and purchase of energy
12
       efficient equipment; for remedial activities at state-owned facili-
13
       ties, including the compliance with state and federal laws and regu-
14
       lations (09SF0851) ... 3,000,000 ...... (re. $46,000)
15
   By chapter 55, section 1, of the laws of 2007:
16
     For rehabilitation and improvements of various department facilities
17
       and systems including personal services and fringe benefits and
18
       indirect costs in accordance with a programmatic and financial plan
19
       to be approved by the director of the budget including suballocation
20
       to other state departments and agencies (09RI0751) ......
21
       11,066,000 ...... (re. $45,000)
22
     For dam safety and the demolition of unsafe structures on state-owned
23
       land including personal services and fringe benefits (09DS0751) ....
24
       2,000,000 ..... (re. $691,000)
     For services and expenses, including personal services and fringe
25
       benefits, for design and construction of department facilities
26
27
       (09DF0751) ... 250,000 ....... (re. $7,000)
28
     For services and expenses, including personal services and fringe
29
      benefits, necessary for projects and purposes required by Executive
30
       Order 111, including design, construction, operation and maintenance
31
       of all new buildings, and the development and purchase of energy
32
       efficient equipment; for remedial activities at state-owned facili-
33
       ties, including the compliance with state and federal laws and regu-
34
       lations (09SF0751) ... 3,000,000 ....... (re. $64,000)
35
   By chapter 55, section 1, of the laws of 2006:
36
     For services and expenses, including personal services and fringe
37
       benefits, for design and construction of department facilities
38
       (09DF0651) ... 750,000 ...... (re. $58,000)
39
     For services and expenses, including personal services and fringe
40
      benefits, necessary for projects and purposes required by Executive
41
       Order 111, including design, construction, operation and maintenance
42
       of all new buildings, and the development and purchase of energy
43
       efficient equipment; for remedial activities at state-owned facili-
       ties, including the compliance with state and federal laws and regu-
44
45
       lations (09SF0651) ... 2,090,000 ...... (re. $11,000)
   By chapter 55, section 1, of the laws of 2005:
46
47
     For services and expenses of remedial activities performed at stat-
       eowned sites and including compliance with state and federal laws
48
       and regulations (09SF0551) ... 8,000,000 ...... (re. $141,000)
49
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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Operational Services Purpose
4 5	By chapter 55, section 1, of the laws of 2016: For services and expenses of the department to complete or remediate a
6	department-regulated project using the proceeds specified in the
7 8	project's required financial security arrangement when the terms of that arrangement must be implemented. No portion of this appropri-
9	ation shall be available for projects for which financial security
10	proceeds have not been received (09431651)
11	5,000,000 (re. \$5,000,000)
12	By chapter 54, section 1, of the laws of 1994:
13	For services and expenses of the department to complete or remediate a
14 15	department-regulated project using the proceeds specified in the project's required financial security arrangement when the terms of
16	that arrangement must be implemented. No portion of this appropri-
17	ation shall be available for projects for which financial security
18	proceeds have not been received (09439451)
19	2,000,000 (re. \$829,000)
20	Capital Projects Funds - Other
21	Natural Resource Damages Fund
22	Operational Services Purpose
23	By chapter 55, section 1, of the laws of 2016:
24	For services and expenses related to restoration projects, replacement
24 25	For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from success-
24 25 26	For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims including suballocation to other
24 25 26 27	For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims including suballocation to other state departments and agencies (09441651)
24 25 26	For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims including suballocation to other
24 25 26 27	For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims including suballocation to other state departments and agencies (09441651)
24 25 26 27 28	For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims including suballocation to other state departments and agencies (09441651)
24 25 26 27 28 29 30 31	For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims including suballocation to other state departments and agencies (09441651)
24 25 26 27 28 29 30 31 32	For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims including suballocation to other state departments and agencies (09441651)
24 25 26 27 28 29 30 31 32 33	For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims including suballocation to other state departments and agencies (09441651)
24 25 26 27 28 29 30 31 32 33 34	For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims including suballocation to other state departments and agencies (09441651)
24 25 26 27 28 29 30 31 32 33	For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims including suballocation to other state departments and agencies (09441651)
24 25 26 27 28 29 30 31 32 33 34 35	For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims including suballocation to other state departments and agencies (09441651)
24 25 26 27 28 29 30 31 32 33 34 35	For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims including suballocation to other state departments and agencies (09441651)
24 25 26 27 28 29 30 31 32 33 34 35	For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims including suballocation to other state departments and agencies (09441651)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims including suballocation to other state departments and agencies (09441651)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims including suballocation to other state departments and agencies (09441651)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims including suballocation to other state departments and agencies (09441651)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims including suballocation to other state departments and agencies (09441651)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims including suballocation to other state departments and agencies (09441651)



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- 1 PURE WATERS BOND FUND (CCP)
- 2 Capital Projects Funds Other
- 3 Pure Waters Bond Fund
- 4 Bond Proceeds Purpose
- 5 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 1996:
- 7 The sum of two hundred sixty-three million thirty-five thousand nine 8 hundred sixty-one dollars (\$263,035,961) or so much thereof as may 9 be necessary, is hereby appropriated from the proceeds of the sale 10 of bonds authorized pursuant to the provisions of chapter one 11 hundred and seventy-six of the laws of nineteen hundred sixty-five known as the "Pure Waters Bond Act" for payment to the capital 12 13 projects fund as created by section ninety-three of the state 14 finance law for disbursements from such fund pursuant to appropri-15 ations for the payment of the non-municipal share of the cost of 16 construction of sewage treatment works in the manner and to the 17 extent specified in section 17-1903 of the environmental conservation law. Such disbursements are hereinafter referred to as "Pure 18 19 Waters disbursements."
- 20 The director of the budget is hereby authorized to designate to the 21 state comptroller appropriations made from the capital projects fund 22 for purposes for which pure waters expenditures are authorized. 23 state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance 24 25 committee, and the chairman of the assembly ways and means commit-26 tee, the amounts disbursed from the appropriations designated by the 27 director of the budget from the capital construction fund for pure 28 waters disbursements for the month preceding such certification. 29 Such certifications shall not exceed in aggregate the moneys appro-30 priated thereof from the capital projects fund. A copy of each such 31 certification shall also be delivered to the public officer of the 32 respective state department to which such capital projects fund 33 appropriations are made available (01354910) ..... (re. \$20,568,000)
- 34 RECREATION (CCP)
- 35 Capital Projects Funds Other
- 36 Capital Projects Fund
- 37 Recreation Purpose
- 38 By chapter 54, section 1, of the laws of 2013:
- 39 For campground modernization and reconstruction including personal
- 40 services, fringe benefits and indirect costs (09CM1352) ......
- 41 1,000,000 ..... (re. \$1,000,000)
- 42 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:
- 44 For alterations and improvements to Belleayre Mountain Ski Center
- lifts and trails to comply with safety regulations including personal services, fringe benefits and indirect costs, including



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1 2	suballocation to other state departments and agencies (09LS1052) 500,000 (re. \$117,000)
3	By chapter 55, section 1, of the laws of 2009:
4	For campground modernization and reconstruction including personal
5	services, fringe benefits and indirect costs (09CM0952)
6	500,000 (re. \$500,000)
7	Described of grantism 1 of the loss of 2000
7 8	By chapter 55, section 1, of the laws of 2008:  For campground modernization and reconstruction including personal
9	services, fringe benefits and indirect costs (09CM0852)
10	1,000,000 (re. \$275,000)
10	1,000,000
11	By chapter 55, section 1, of the laws of 2006:
12	For campground modernization and reconstruction including personal
13	services, fringe benefits and indirect costs (09CM0652)
14	1,000,000 (re. \$18,000)
15	By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
16	section 1, of the laws of 2012:
17	For services and expenses for the construction of a new ski lodge at
18	Belleayre Mountain Ski Center, including suballocation to other
19	state departments and agencies (09BL0652)
20	5,500,000 (re. \$3,168,000)
21	SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)
	20-12 -1-2
22	Capital Projects Funds - Other
22	Capital Projects Funds - Other
22 23 24	Capital Projects Funds - Other Capital Projects Fund Hazardous Waste Purpose
22 23	Capital Projects Funds - Other Capital Projects Fund Hazardous Waste Purpose  By chapter 55, section 1, of the laws of 2016:
22 23 24 25	Capital Projects Funds - Other Capital Projects Fund Hazardous Waste Purpose  By chapter 55, section 1, of the laws of 2016:
22 23 24 25 26	Capital Projects Funds - Other Capital Projects Fund Hazardous Waste Purpose  By chapter 55, section 1, of the laws of 2016: For payment by the state, as reimbursement or as an advance from
22 23 24 25 26 27	Capital Projects Funds - Other Capital Projects Fund Hazardous Waste Purpose  By chapter 55, section 1, of the laws of 2016: For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work
22 23 24 25 26 27 28	Capital Projects Funds - Other Capital Projects Fund Hazardous Waste Purpose  By chapter 55, section 1, of the laws of 2016: For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this
22 23 24 25 26 27 28 29	Capital Projects Funds - Other Capital Projects Fund Hazardous Waste Purpose  By chapter 55, section 1, of the laws of 2016: For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the
22 23 24 25 26 27 28 29 30	Capital Projects Funds - Other Capital Projects Fund Hazardous Waste Purpose  By chapter 55, section 1, of the laws of 2016: For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a
22 23 24 25 26 27 28 29 30 31 32 33	Capital Projects Funds - Other Capital Projects Fund Hazardous Waste Purpose  By chapter 55, section 1, of the laws of 2016: For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the
22 23 24 25 26 27 28 29 30 31 32 33 34	Capital Projects Funds - Other Capital Projects Fund Hazardous Waste Purpose  By chapter 55, section 1, of the laws of 2016: For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to
22 23 24 25 26 27 28 29 30 31 32 33 34 35	Capital Projects Funds - Other Capital Projects Fund Hazardous Waste Purpose  By chapter 55, section 1, of the laws of 2016: For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agree-
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	Capital Projects Fund Hazardous Waste Purpose  By chapter 55, section 1, of the laws of 2016: For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	Capital Projects Funds - Other Capital Projects Fund Hazardous Waste Purpose  By chapter 55, section 1, of the laws of 2016: For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	Capital Projects Funds - Other Capital Projects Fund Hazardous Waste Purpose  By chapter 55, section 1, of the laws of 2016: For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	Capital Projects Funds - Other Capital Projects Fund Hazardous Waste Purpose  By chapter 55, section 1, of the laws of 2016: For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.  Notwithstanding any other provision of law to the contrary, the comp-
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40	Capital Projects Funds - Other Capital Projects Fund Hazardous Waste Purpose  By chapter 55, section 1, of the laws of 2016: For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.  Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Capital Projects Funds - Other Capital Projects Fund Hazardous Waste Purpose  By chapter 55, section 1, of the laws of 2016: For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.  Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Capital Projects Funds - Other Capital Projects Fund Hazardous Waste Purpose  By chapter 55, section 1, of the laws of 2016: For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.  Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Capital Projects Funds - Other Capital Projects Fund Hazardous Waste Purpose  By chapter 55, section 1, of the laws of 2016: For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.  Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the



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By chapter 54, section 1, of the laws of 2015:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

29 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:

For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Nothwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements. The director of the budget shall certify to the comptroller the

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specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD08F7) ... 10,000,000 ...... (re. \$3,912,000) By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007: For services and expenses for the Town of Smithtown/Kings Park Psychi-atric Center Rehabilitation including suballocation to other state departments and agencies (09KP06F7) ....... 25,000,000 ..... (re. \$10,984,000) 

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commission's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD04F7) ... 30,000,000 ....................... (re. \$1,523,000)

By chapter 55, section 1, of the laws of 1999:

 For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites. No portion of this appropriation shall be available for expenditure until a party or parties responsible for a site have entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay advances for specified inactive hazardous waste remedial projects from this fund with moneys of the



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1 hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders. The direc-3 tor of the budget shall certify to the comptroller the specific 4 portions of this appropriation for which moneys have been received pursuant to such consent orders (09AD99F7) ...... 5 6 60,000,000 ..... (re. \$2,802,000) 7 By chapter 55, section 1, of the laws of 1998: 8 For payment by the state, as an advance for remedial and monitoring 9 work at inactive hazardous waste disposal sites (09AD98F7) ...... 10 30,000,000 ...... (re. \$501,000) 11 Capital Projects Funds - Other 12 Hazardous Waste Remedial Fund 13 Hazardous Waste Cleanup Account 14 Hazardous Waste Purpose 15 By chapter 55, section 1, of the laws of 2016: 16 For payment of the state share of the costs of hazardous waste site 17 remediation projects, in accordance with title 13 of article 27 of 18 the environmental conservation law and section 97-b of the state 19 finance law, for projects, and for payment of state costs associated 20 with the remediation of offsite contamination at significant threat 21 sites as provided for in section 27-1411 of the environmental 22 conservation law, including personal service and fringe benefits of 23 the departments of environmental conservation, health and law and 24 including suballocations to the departments of health and law and 25 including costs incidental and appurtenant thereto, provided that a 26 portion of such amount may be available for environmental restora-27 tion projects in accordance with title 5 of article 56 of the envi-28 ronmental conservation law (09HB16F7) ...... 29 100,000,000 ..... (re. \$82,502,000) 30 By chapter 54, section 1, of the laws of 2015: 31 For payment of the state share of the costs of hazardous waste site 32 remediation projects, in accordance with title 13 of article 27 of 33 the environmental conservation law and section 97-b of the state 34 finance law, for projects, and for payment of state costs associated 35 with the remediation of offsite contamination at significant threat 36 sites as provided for in section 27-1411 of the environmental 37 conservation law, including personal service and fringe benefits of 38 the departments of environmental conservation, health and law and 39 including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a 40 41 portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the envi-42 43 ronmental conservation law (09HB15F7) ...... 44 100,000,000 ..... (re. \$52,564,000) By chapter 54, section 1, of the laws of 2012: 45 For payment of the state share of the costs of hazardous waste site 46 47 remediation projects, in accordance with title 13 of article 27 of



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the environmental conservation law and section 97-b of the state 1 finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat 3 4 sites as provided for in section 27-1411 of the environmental 5 conservation law, including personal service and fringe benefits of 6 the departments of environmental conservation, health and law and 7 including suballocations to the departments of health and law and 8 including costs incidental and appurtenant thereto (09HB12F7) ...... 9 120,000,000 ..... (re. \$11,588,000) 10 By chapter 54, section 1, of the laws of 2011: 11 For payment of the state share of the costs of hazardous waste site 12 remediation projects, in accordance with title 13 of article 27 of 13 the environmental conservation law and section 97-b of the state 14 finance law, for projects, and for payment of state costs associated 15 with the remediation of offsite contamination at significant threat 16 sites as provided for in section 27-1411 of the environmental 17 conservation law, including personal services and fringe benefits of 18 the departments of environmental conservation, health and law and 19 including suballocations to the departments of health and law and 20 including costs incidental and appurtenant thereto (09HB11F7) ..... 21 120,000,000 ..... (re. \$43,670,000) By chapter 55, section 1, of the laws of 2010: 22 23 For payment of the state share of the costs of hazardous waste site 24 remediation projects, in accordance with title 13 of article 27 of 25 the environmental conservation law and section 97-b of the state 26 finance law, for projects, and for payment of state costs associated 27 with the remediation of offsite contamination at significant threat 28 sites as provided for in section 27-1411 of the environmental 29 conservation law, including personal services and fringe benefits of 30 the departments of environmental conservation, health and law and 31 including suballocations to the departments of health and law and 32 including costs incidental and appurtenant thereto (09HB10F7) ..... 33 120,000,000 ..... (re. \$23,618,000) 34 By chapter 55, section 1, of the laws of 2009: 35 For payment of the state share of the costs of hazardous waste site 36 remediation projects, in accordance with title 13 of article 27 of 37 the environmental conservation law and section 97-b of the state 38 finance law, for projects, and for payment of state costs associated 39 with the remediation of offsite contamination at significant threat 40 sites as provided for in section 27-1411 of the environmental 41 conservation law, including personal services and fringe benefits of 42 the departments of environmental conservation, health and law and 43 including suballocations to the departments of health and law and 44 including costs incidental and appurtenant thereto (09HB09F7) ..... 45 120,000,000 ..... (re. \$4,989,000) By chapter 55, section 1, of the laws of 2008: 46

47 For payment of the state share of the costs of hazardous waste site 48 remediation projects, in accordance with title 13 of article 27 of



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the environmental conservation law and section 97-b of the state 1 finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat 3 4 sites as provided for in section 27-1411 of the environmental 5 conservation law, including personal services and fringe benefits of 6 the departments of environmental conservation, health and law and 7 including suballocations to the departments of health and law and 8 including costs incidental and appurtenant thereto (09HB08F7) ...... 9 120,000,000 ...... (re. \$32,031,000) 10 By chapter 55, section 1, of the laws of 2007: 11 For payment of the state share of the costs of hazardous waste site 12 remediation projects, in accordance with title 13 of article 27 of 13 the environmental conservation law and section 97-b of the state 14 finance law, for projects, and for payment of state costs associated 15 with the remediation of offsite contamination at significant threat 16 sites as provided for in section 27-1411 of the environmental 17 conservation law, including personal services and fringe benefits of 18 the departments of environmental conservation, health and law and 19 including suballocations to the departments of health and law and 20 including costs incidental and appurtenant thereto (09HB07F7) ..... 21 120,000,000 ..... (re. \$3,539,000) 22 By chapter 55, section 1, of the laws of 2006: For payment of the state share of the costs of hazardous waste site 23 24 remediation projects, in accordance with title 13 of article 27 of 25 the environmental conservation law and section 97-b of the state 26 finance law, for projects, and for payment of state costs associated 27 with the remediation of offsite contamination at significant threat 28 sites as provided for in section 27-1411 of the environmental 29 conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and 30 31 including suballocations to the departments of health and law and 32 including costs incidental and appurtenant thereto (09HB06F7) ..... 33 120,000,000 ..... (re. \$3,465,000) 34 By chapter 55, section 1, of the laws of 2005: 35 For payment of the state share of the costs of hazardous waste site 36 remediation projects, in accordance with title 13 of article 27 of 37 the environmental conservation law and section 97-b of the state 38 finance law, for projects, and for payment of state costs associated 39 with the remediation of offsite contamination at significant threat 40 sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe 41 benefits of the departments of environmental conservation, health 42 43 and law and including suballocations to the departments of health

46 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005:

and law and including costs incidental and appurtenant thereto

(09HB05F7) ... 120,000,000 ........................ (re. \$2,582,000)

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#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

For payment of the state share of the costs of hazardous waste site 1 remediation projects, in accordance with title 13 of article 27 of 2 the environmental conservation law and section 97-b of the state 3 4 finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat 5 sites as provided for in section 27-1411 of the environmental 6 conservation law, including personal services and related fringe 7 8 benefits of the departments of environmental conservation, health 9 and law and including suballocations to the departments of health 10 and law and including costs incidental and appurtenant thereto 11 (09HB04F7) ... 120,222,000 ...... (re. \$5,950,000) 12 SCHEDULE Nonpersonal service ...... 975,871 15 Fringe benefits ...... 5,746,290 Maintenance undistributed 16 For services and expenses related to the 17 18 hazardous waste remedial program at the 19 department of health and for suballocation 20 to the department of health ...... 5,880,163 21 For services and expenses related to the 22 hazardous waste remedial program at the 23 department of law and for suballocation to 24 the department of law ...... 763,832 25 For payment of the state share of the costs 26 of hazardous waste site remediation 27 projects in accordance with title 13 of 28 article 27 of the environmental conservation law and section 97-b of the state 29 30 finance law and for payment of state costs 31 associated with the remediation of offsite 32 contamination at significant threat sites 33 as provided for in section 27-1411 of the 34 environmental conservation law, including 35 costs incidental and appurtenant thereto .... 91,000,000 36 37 Available for maintenance undistributed ..... 97,643,995 38 39 Total of schedule ...... 120,222,000 40 ========== chapter 55, section 1, of the laws of 2003, as amended by chapter 1, 41 part I, section 5, of the laws of 2003: 42 43 For payment of the state share of costs of hazardous waste site reme-44 diation projects, in accordance with title 13 of article 27 of the 45 environmental conservation law and section 97-b of the state finance 46 law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites 47 48 as provided for in section 27-1411 of the environmental conservation



# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2 3 4	law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including costs incidental and appurtenant thereto (09HB03F7) 120,000,000
5	SCHEDULE
6	Personal service 15,700,000
7	Nonpersonal service 966,325
8	Fringe benefits 5,689,680
9	Maintenance undistributed
10	For services and expenses related to the
11	hazardous waste remedial program at the
12	department of health and for suballocation
13	to the department of health 5,880,163
14	For services and expenses related to the
15 16	hazardous waste remedial program at the
16 17	department of law and for suballocation to the department of law
18	For payment of the state share of the costs
19	of hazardous waste site remediation
20	projects in accordance with title 13 of
21	article 27 of the environmental conserva-
22	tion law and section 97-b of the state
23	finance law and for payment of state costs
24	associated with the remediation of offsite
25	contamination at significant threat sites
26	as provided for in section 27–1411 of the
27	environmental conservation law, including
28	costs incidental and appurtenant thereto 91,000,000
29	3
30 31	Available for maintenance undistributed 97,643,995
32	Total of schedule
33	======================================
34	Capital Projects Funds - Other
35	Hazardous Waste Remedial Fund
36	Hazardous Waste Remediation Oversight and Assistance Account
37	Hazardous Waste Purpose
38	By chapter 55, section 1, of the laws of 2016:
39	For the personal services and fringe benefits of the department of
40	environmental conservation including suballocation to the department
41	of health related to the brownfield cleanup program pursuant to
42	title 14 of article 27 of the environmental conservation law and the
43 44	voluntary cleanup program including costs incurred prior to April 1, 2016 (09BC16F7) 6,000,000 (re. \$4,539,000)

 $45\,\,$  By chapter  $54\,,$  section 1, of the laws of 2015:



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
For the personal services and fringe benefits of the department of
1
       environmental conservation including suballocation to the department
 2
       of health related to the brownfield cleanup program pursuant to
3
 4
       title 14 of article 27 of the environmental conservation law and the
       voluntary cleanup program including costs incurred prior to April 1,
 5
       6
7
   By chapter 54, section 1, of the laws of 2014:
8
     For the personal services and fringe benefits of the department of
9
       environmental conservation including suballocation to the department
10
       of health related to the brownfield cleanup program pursuant to
11
       title 14 of article 27 of the environmental conservation law and the
12
       voluntary cleanup program including costs incurred prior to April 1,
13
       14
   By chapter 54, section 1, of the laws of 2013:
15
     For the personal services and fringe benefits of the department of
16
       environmental conservation including suballocation to the department
17
       of health related to the brownfield cleanup program pursuant to
       title 14 of article 27 of the environmental conservation law and the
18
19
       voluntary cleanup program including costs incurred prior to April 1,
       2013 (09BC13F7) ... 6,000,000 ...... (re. $629,000)
20
21
   By chapter 54, section 1, of the laws of 2012:
22
     For the personal services and fringe benefits of the department of
23
       environmental conservation including suballocation to the department
24
       of health related to the brownfield cleanup program pursuant to
25
       title 14 of article 27 of the environmental conservation law and the
26
       voluntary cleanup program including costs incurred prior to April 1,
27
       28
   By chapter 54, section 1, of the laws of 2011:
29
     For the personal services and fringe benefits of the department of
30
       environmental conservation including suballocation to the department
       of health related to the brownfield cleanup program pursuant to
31
32
       title 14 of article 27 of the environmental conservation law and the
33
       voluntary cleanup program including costs incurred prior to April 1,
34
       35
   By chapter 55, section 1, of the laws of 2010:
36
     For the following purposes: non-bondable services and expenses associ-
37
       ated with the brownfield cleanup and hazardous waste remediation
38
       projects; and, suballocation to other state departments and agen-
39
       cies; and for other brownfield site cleanup hazardous waste purposes
40
       (09TG10F7) ... 2,250,000 ....... (re. $2,250,000)
     For the personal services and fringe benefits of the department of
41
42
       environmental conservation including suballocation to the department
43
       of health related to the brownfield cleanup program pursuant to
       title 14 of article 27 of the environmental conservation law and the
44
45
       voluntary cleanup program including costs incurred prior to April 1,
46
       2010 (09BC10F7) ... 10,000,000 ....... (re. $5,414,000)
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#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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By chapter 55, section 1, of the laws of 2009:
 1
 2
     For the following purposes: non-bondable services and expenses associ-
 3
       ated with the brownfield cleanup and hazardous waste remediation
 4
       projects; and, suballocation to other state departments and agen-
 5
       cies; and for other brownfield site cleanup hazardous waste purposes
 6
        (09TG09F7) ... 2,250,000 ....... (re. $2,250,000)
     For the personal services and fringe benefits of the department of
 7
 8
       environmental conservation including suballocation to the department
9
       of health related to the brownfield cleanup program pursuant to
10
       title 14 of article 27 of the environmental conservation law and the
11
       voluntary cleanup program including costs incurred prior to April 1,
12
       2009 (09BC09F7) ... 10,000,000 ...... (re. $3,462,000)
13
   By chapter 55, section 1, of the laws of 2008:
14
     For the following purposes: non-bondable services and expenses associ-
15
       ated with the brownfield cleanup and hazardous waste remediation
16
       projects; and, suballocation to other state departments and agen-
17
       cies; and for other brownfield site cleanup hazardous waste purposes
18
        (09TG08F7) ... 2,250,000 ...... (re. $2,250,000)
19
     For the following purposes: non-bondable services and expenses associ-
20
       ated with the brownfield cleanup and hazardous waste remediation
21
       projects; grants authorized pursuant to section 970-r of the general
22
       municipal law; and, suballocation to other state departments and
23
       agencies; and for other brownfield site cleanup hazardous waste
       purposes (09BA08F7) ... 2,750,000 ...... (re. $1,934,000)
24
     For the personal services and fringe benefits of the department of
25
26
       environmental conservation including suballocation to the department
27
       of health related to the brownfield cleanup program pursuant to
28
       title 14 of article 27 of the environmental conservation law and the
29
       voluntary cleanup program including costs incurred prior to April 1,
30
       2008 (09BC08F7) ... 10,275,000 ........................ (re. $2,022,000)
31
   By chapter 55, section 1, of the laws of 2007:
32
     For the following purposes: non-bondable services and expenses associ-
33
       ated with the brownfield cleanup and hazardous waste remediation
34
       projects; and, suballocation to other state departments and agen-
35
       cies; and for other brownfield site cleanup hazardous waste purposes
36
        (09TG07F7) ... 2,250,000 ....... (re. $715,000)
37
     For the following purposes: non-bondable services and expenses associ-
38
       ated with the brownfield cleanup and hazardous waste remediation
39
       projects; grants authorized pursuant to section 970-r of the general
40
       municipal law; and, suballocation to other state departments and
41
       agencies; and for other brownfield site cleanup hazardous waste
       purposes (09BA07F7) ... 12,750,000 ...... (re. $3,318,000)
42
43
     For the personal services and fringe benefits of the department of
44
       environmental conservation including suballocation to the department
45
       of health related to the brownfield cleanup program pursuant to
46
       title 14 of article 27 of the environmental conservation law and the
47
       voluntary cleanup program including costs incurred prior to April 1,
48
       2007 (09BC07F7) ... 9,375,000 ....... (re. $3,417,000)
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49 By chapter 55, section 1, of the laws of 2006:



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the 2 senate and the speaker of the assembly: non-bondable services and 3 4 expenses associated with the brownfield cleanup and hazardous waste 5 remediation projects; grants authorized pursuant to section 970-r of 6 the general municipal law; technical assistance grants pursuant to 7 titles 13 and 14 of article 27 of the environmental conservation 8 law; services and expenses associated with negotiating and oversee-9 ing implementation of brownfield site cleanup agreements in accord-10 ance with title 14 of article 27 of the environmental conservation 11 law; including personal services and fringe benefits of the depart-12 ment of environmental conservation including costs incidental and 13 appurtenant thereto including suballocation to other state depart-14 ments and agencies; and for other brownfield site cleanup hazardous 15 waste purposes (09HT06F7) ... 15,000,000 ...... (re. \$15,000,000) 16 For the personal services and fringe benefits of the department of 17 environmental conservation including suballocation to the department 18 of health related to the brownfield cleanup program pursuant to 19 title 14 of article 27 of the environmental conservation law and the 20 voluntary cleanup program including costs incurred prior to April 1, 2006 (09BC06F7) ... 7,375,000 ........................ (re. \$702,000) 21

By chapter 55, section 1, of the laws of 2005:

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49 50 For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT05F7) ...... 15,000,000 ..... (re. \$15,000,000) For the personal services and related fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program

45 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2009:

For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste

pursuant to title 14 of article 27 of the environmental conservation

law and the voluntary cleanup program including costs incurred prior

to April 1, 2005 (09BC05F7) ... 14,217,000 ...... (re. \$1,765,000)



# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	remediation projects; grants authorized pursuant to section 970-r of
2	the general municipal law; technical assistance grants pursuant to
3	titles 13 and 14 of article 27 of the environmental conservation
	law; services and expenses associated with negotiating and oversee-
4	
5	ing implementation of brownfield site cleanup agreements in accord-
6	ance with title 14 of article 27 of the environmental conservation
7	law; including personal services and related fringe benefits of the
8	department of environmental conservation including costs incidental
9	and appurtenant thereto including suballocation to other state
10	departments and agencies; and for other brownfield site cleanup
11	hazardous waste purposes (09HT04F7)
12	15,000,000 (re. \$6,382,000)
13	By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
14	section 1, of the laws of 2009:
15	For the following purposes pursuant to a Memorandum of Understanding
16	to be executed by the Governor, the temporary president of the
17	Senate and the speaker of the Assembly: non-bondable services and
18	expenses associated with brownfield clean up and hazardous waste
19	remediation projects; grants authorized pursuant to section 970-r of
20	the general municipal law; technical assistance grants pursuant to
21	titles 13 and 14 of article 27 of the environmental conservation
22	law; services and expenses associated with negotiating and oversee-
23	ing implementation of brownfield site cleanup agreements in accord-
24	ance with title 14 of article 27 of the environmental conservation
25	law; including personal services and related fringe benefits of the
26	department of environmental conservation including costs incidental
27	and appurtenant thereto including suballocation to other state
28	departments and agencies; and for other brownfield site cleanup
29	hazardous waste purposes (09HT03F7)
30	15,000,000 (re. \$8,371,000)
31	Capital Projects Funds - Other
32	Hazardous Waste Remedial Fund
33	Hazardous Waste Remediation Site Investigation and
34	Construction Account
35	Hazardous Waste Purpose
36	By chapter 55, section 1, of the laws of 2016:
37	For services and expenses related to Hazardous Waste Program, includ-
38	ing personal service, fringe benefits and non-bondable services and
39	expenses related to hazardous waste remediation projects (09IN16F7)
40	2,000,000 (re. \$2,000,000)
41	SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)
42	Capital Projects Funds - Other
43	Capital Projects Fund
44	Hazardous Waste Purpose
	-
45	By chapter 55, section 1, of the laws of 1999:



# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	For payment of the state's share of the costs of hazardous waste site
2	remediation projects, in accordance with the provisions of title 3
3	of article 52 of the environmental conservation law, for projects,
4	including costs incidental and appurtenant thereto, and for payment
5	of reimbursements to the hazardous waste remedial fund for services
6	and expenses of the departments of environmental conservation, law
7	and health, including fringe benefits (09HW99F7)
8	37,625,000 (re. \$579,000)
9	By chapter 55, section 1, of the laws of 1997:
10	For payment of the state's share of the costs of hazardous waste site
11	remediation projects, in accordance with the provisions of title 3
12	of article 52 of the environmental conservation law, for projects,
13	including costs incidental and appurtenant thereto (09HW97F7)
14	30,000,000 (re. \$501,000)
15	By chapter 55, section 1, of the laws of 1996:
16	For payment of the state's share of the costs of hazardous waste site
17	remediation projects, in accordance with the provisions of title 3
18	of article 52 of the environmental conservation law, for projects,
19	including costs incidental and appurtenant thereto (09HW96F7)
20	32,800,000 (re. \$228,000)
21	By chapter 54, section 1, of the laws of 1995:
22	For payment of the state's share of the costs of hazardous waste site
23	remediation projects, in accordance with the provisions of title 3
24	of article 52 of the environmental conservation law, for projects,
25	including costs incidental and appurtenant thereto (09HW95F7)
26	(re. \$1,642,000)
27	By chapter 54, section 1, of the laws of 1994:
28	For payment of the state's share of the costs of hazardous waste site
29	remediation projects, in accordance with the provisions of title 3
30	of article 52 of the environmental conservation law, for projects,
31	including costs incidental and appurtenant thereto (09HW94F7)
32	150,000,000 (re. \$11,785,000)
33	By chapter 54, section 1, of the laws of 1993:
34	For payment of the state's share of the costs of hazardous waste site
35	remediation projects, in accordance with the provisions of title 3
36	of article 52 of the environmental conservation law, for projects,
37	including costs incidental and appurtenant thereto (09HW93F7)
38	140,000,000 (re. \$9,501,000)
39	By chapter 54, section 1, of the laws of 1992:
40	For payment of the state's share of the costs of hazardous waste site
41	remediation projects, in accordance with the provisions of title 3
42	of article 52 of the environmental conservation law, for projects,
43	including costs incidental and appurtenant thereto (09HW92F7)
44	204,000,000 (re. \$4,298,000)



#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, 2 section 3, of the laws of 1992: 3 For payment of the state's share of the costs of hazardous waste site 4 remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, 5 including costs incidental and appurtenant thereto 6 (091691F7) 7 8 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, 9 section 3, of the laws of 1991: 10 For payment of the state share of the costs of hazardous waste site 11 remediation projects, in accordance with the provisions of title 3 12 of article 52 of the environmental conservation law, for projects, 13 including costs incidental and appurtenant thereto (095390F7) 14 ..... 173,575,000 ...... (re. \$10,170,000) By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, 15 16 section 3, of the laws of 1990: 17 For payment of the state share of the costs of hazardous waste site 18 remediation projects, in accordance with the provisions of title 3 19 of article 52 of the environmental conservation law, for projects, (095489F7) 20 including costs incidental and appurtenant thereto 21 22 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 23 section 3, of the laws of 1990: 24 For payment of the state share of the costs of hazardous waste site 25 remediation projects, in accordance with the provisions of title 26 three of article fifty-two of the environmental conservation law, 27 for projects, including the transfer of obligations from capital 28 projects appropriations funded from the hazardous waste remedial 29 fund - 312 and including costs incidental and appurtenant thereto, 30 (095887F7) ... 100,000,000 ..... (re. \$1,499,000) 31 Capital Projects Funds - Other 32 Capital Projects Fund 33 Solid Waste Management Purpose 34 By chapter 55, section 1, of the laws of 2010: 35 For payment of the state share of the costs of municipal landfill 36 closure projects, in accordance with the provisions of article 52 37 and title 5 of article 54 of the environmental conservation law, for 38 projects, including costs incidental and appurtenant thereto and the payment of liabilities incurred prior to April 1, 2010 (09571056) 39 40 ... 342,000 ..... (re. \$342,000) 41 By chapter 54, section 1, of the laws of 1991: For payment of the state's share of the costs of municipal landfill 42 43 closure projects, in accordance with the provisions of article 52 44 and title 5 of article 54 of the environmental conservation law, for projects, including costs incidental and appurtenant 45 (09279156) ... 50,000,000 ..... (re. \$188,000) 46



#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- 1 SOLID WASTE CLEAN WATER/CLEAN AIR (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund

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- 4 Solid Waste Management Purpose
- 5 By chapter 54, section 1, of the laws of 2001:

6 For state assistance payments for the state share of the costs of 7 solid waste projects in accordance with the provisions of title 4 of 8 article 56 of the environmental conservation law for project costs, 9 including costs incidental and appurtenant thereto and for payment 10 of reimbursements to the clean water/clean air implementation fund 11 for services and expenses of state departments and agencies, includ-12 ing fringe benefits, hereinafter referred to as "Solid Waste Project 13 Disbursements". The moneys appropriated herein may be suballocated 14 to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

### 28 Project Schedule

29	PROJECT AMOUNT
30	•••••
31	(thousands of dollars)
32	Fresh Kills landfill closure
33	project 30,000
34	Municipal landfill projects 2,000
35	Municipal recycling projects 13,000
36	
37	Total 45,000
38	=========

39 By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

### Project Schedule

15	PROJECT AMOUNT
16	
17	(thousands of dollars)
18	Fresh Kills landfill closure
19	project 10,000
20	Municipal landfill projects 1,500
21	Municipal recycling projects 5,000
22	
23	Total 16,500
24	===========

25 By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	project schedule PROJECT AMOUNT
3	
4 5	(thousands of dollars) Fresh Kills landfill closure
6	project 15,000
7	Municipal landfill projects 5,000
8	Municipal recycling projects 5,000
9	
10 11	Total
12	By chapter 413, section 28, of the laws of 1996, as amended by chapter
13	55, section 1, of the laws of 1997:
14	For state assistance payments for the state share of the costs of
15	solid waste projects in accordance with the provisions of title 4 of
16	article 56 of the environmental conservation law for project costs,
17 18	including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund
19	for services and expenses of state departments and agencies, includ-
20	ing fringe benefits, hereinafter referred to as "Solid Waste Project
21	Disbursements". The moneys appropriated herein may be suballocated
22	to other state departments and agencies.
23	Notwithstanding the provisions of any general or special law, moneys
24	hereby appropriated shall be available for solid waste projects in
25 26	accordance with title 4 of article 56 of the environmental conserva-
20 27	tion law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
28	The state comptroller at the commencement of each month shall certify
29	to the director of the division of the budget, the commissioner of
30	environmental conservation, the chairman of the senate finance
31	committee, and the chairman of the assembly ways and means committee
32	the amounts disbursed from this appropriation for "Solid Waste
33	Project Disbursements" for the month preceding such certification
34	(09BA9656) 35,000,000 (re. \$446,000)
35	SOLID WASTE MANAGEMENT (CCP)
36	Capital Projects Funds - Other
37	Capital Projects Fund
38	Solid Waste Purpose
39	By chapter 55, section 1, of the laws of 2016:
40	For pre-closure and post-closure costs associated with Adirondack
41	landfills pursuant to agreements with Essex county (09EX1656)
42	500,000 (re. \$500,000)
43	By chapter 55, section 1, of the laws of 2010:
44	For post-closure costs associated with the state-owned Rush Landfill
45	including suballocation to other state departments and agencies
46	(09RL1056) 50,000 (re. \$50,000)



# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4	By chapter 55, section 1, of the laws of 2009:  For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0956) 50,000
5 6 7 8	By chapter 55, section 1, of the laws of 2008:  For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0856) 50,000
9 10 11 12 13 14 15	By chapter 55, section 1, of the laws of 2007:  For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0756)  400,000
16 17 18 19 20 21	By chapter 55, section 1, of the laws of 2006:  For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0656)  495,000
23 24 25	Capital Projects Funds - Federal Federal Capital Projects Fund Hazardous Waste Purpose
26 27 28 29 30 31 32	By chapter 55, section 1, of the laws of 2016:  For the federal share of the cleanup of hazardous waste sites pursuant to the provision of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state departments and agencies (09FS16F7)
33 34 35 36 37 38	By chapter 55, section 1, of the laws of 2004:  For the federal share of the cleanup of hazardous waste sites pursuant to the provision of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state departments and agencies (09FS04F7) 10,000,000 (re. \$8,239,000)
39 40 41 42 43 44 45	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2005:  For the federal share of the cleanup of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state departments and agencies (09FS99F7) 30,082,000 (re. \$4,386,000)



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

By chapter 54, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 1997: For the federal share of the cleanup of hazardous waste sites pursuant 3 4 the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or 5 6 amendments thereto including suballocation to the department of 7 health (090486F7) ... 55,000,000 ...... (re. \$3,609,000) 8 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, 9 section 1, of the laws of 1997: 10 For the federal share of the clean up of hazardous waste sites pursu-11 ant to the provisions of the federal comprehensive environmental 12 response, compensation and liability act of 1980 reauthorization or 13 amendments thereto including suballocation to the department of 14 health (028789F7) ...... (re. \$2,330,000) SOLID WASTE MANAGEMENT - EQBA (CCP) 15 16 Capital Projects Funds - Other 17 Capital Projects Fund 18 Solid Waste Management Purpose 19 Municipal Solid Waste Management Projects 20 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, 21 section 1, of the laws of 2002: 22 For the state share of the costs of municipal solid waste management 23 projects, including the payment of liabilities incurred prior to 24 April 1, 1989, in accordance with the following schedule and with 25 the provisions of title 9 of article 51 of the environmental conser-26 vation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste 27 Management 28 Disbursements." 29 Notwithstanding the provisions of any general or special law, the 30 moneys hereby appropriated shall be available for municipal solid 31 waste management expenditures approved for municipal solid waste 32 management projects in accordance with section 51-0905 of the envi-33 ronmental conservation law upon the issuance of a certificate of 34 approval of availability by the director of the division of the 35 budget. The state comptroller shall at the commencement of each 36 month certify to the director of the division of the budget, the 37 commissioner of environmental conservation, the chairman of the 38 senate finance committee and the chairman of the assembly ways and 39 means committee the amounts expended from this appropriation for 40 "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09A58956) ..... 41 42 6,250,000 ..... (re. \$115,000)

43 project schedule

44 ESTIMATED



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

STATE

1

```
PROJECT
                                     SHARE
   -----
3
                       (thousands of dollars)
   Brookhaven. Notwithstanding
5
6
     the provisions of any gener-
7
     al or special law, the
8
     amounts hereby appropriated,
9
     in whole or in part, for
10
     municipal solid
                        waste
11
     management projects may be
12
     used by the Town of Brookha-
13
     ven, for the purpose of
14
     providing recycling, materi-
15
         recovery, and solid
     als
     waste management services
16
     within Suffolk and Nassau
17
18
     counties. In addition to
     other purposes allowed by
19
20
     law, such funds may be used
21
     for the purpose of acquiring
22
     land and making improvements
23
     thereon; for the purpose of
     constructing new structures
24
25
     or purchasing existing
26
     structures and
                      making
27
     improvements thereon; and
28
     for the purchase of resource
29
     recovery equipment and
     source separation equipment
30
     as such terms are defined in
31
32
     section 51-0903 of the envi-
33
     ronmental
                conservation
34
     law. Notwithstanding
                        the
35
    provisions of subdivision 1
36
    of section 51-0905 of the
     environmental conservation
37
38
     law, this project for the
39
     Town of Brookhaven is hereby
40
     deemed to be eligible for a
41
     payment of the funds herein
42
     appropriated for eligible
43
     project costs ..... 6,250
44
45
       Total ..... 6,250
46
                              _____
47
   By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
       section 1, of the laws of 2002:
49
     For the state share of the cost of municipal solid waste management
      projects, including the payment of liabilities incurred prior to
50
51
      April one, nineteen hundred eighty-five, in accordance with the
```



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 following schedule and with the provisions of title nine of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as 3 4 "Municipal Solid Waste Management Disbursements." 5 Notwithstanding the provisions of any general or special law, the 6 moneys hereby appropriated shall be available for municipal solid 7 waste management expenditures approved for municipal solid waste 8 management projects in accordance with section 51-0905 of the envi-9 ronmental conservation law upon the issuance of a certificate of 10 approval of availability by the director of the division of the 11 12 The state comptroller shall at the commencement of each month certify 13 to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance 14 committee and the chairman of the assembly ways and means committee 15 16 the amounts expended from this appropriation for "Municipal Solid 17 Waste Management Disbursements" for each approved project for the 18 month preceding such certification (09108556) ...... 19 7,812,000 ...... (re. \$32,000) 20 project schedule 21 **ESTIMATED** 22 STATE 23 PROJECT SHARE 24 25 26 St. Lawrence ..... \$750 27 Broome ..... 5,562 28 Oneida ...... 1,000 Source separation and recycl-29 30 ing projects, Nassau and 31 Suffolk counties ...... 500 32 33 Total ..... \$7,812 34 ========== 35 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, 36 section 3, of the laws of 1990, and as adjusted by certificate of 37 transfer issued pursuant to the provisions of section 93 of the 38 state finance law as amended, for: 39 The state share of the cost of municipal solid waste management 40 projects, including the payment of liabilities incurred prior to April 1, 1975 (00320856) ... 40,285,000 ... (re. \$3,361,000) 41 By chapter 673, section 6, of the laws of 1973, as amended by chapter 42 54, section 1, of the laws of 2002: 43 44 The state share of the cost of municipal solid waste management 45 in accordance with the following schedule and the projects 46 provisions of title nine of article fifty-one of the environmental 47 conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management 48 49 Disbursements."



# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management disbursements approved for municipal solid waste management projects in accordance with the following schedule as provided by section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. A copy of such certificate shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Municipal Solid Waste Management Disbursements for the month preceding such certification. The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the division of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of environmental conservation (00319256) ... 38,339,000 ........................ (re. \$725,000)

## project schedule

28		ESTIMATED	
29		ELIGIBLE	ESTIMATED
30		PROJECT	STATE
31	PROJECT	COST	SHARE
32			
33	Resource Recovery Projects	(th	ousands)
34	New York City	\$38,000	\$14,000

New York City ..... (Notwithstanding the provisions of any general or special law, the amounts hereby appropriated for resource recovery projects within the city of New York, shall be used by such city for the purpose of implementing a local law or ordinance governing the source separation and segregation of recyclable or reusable materials, pursuant to section 120-aa of the general municipal law.In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and, for the



# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9	purchase of resource recovery equipment, and source separation equipment, as such terms are defined in section 51-0903 of the environmental conservation law, provided that such purposes are necessary to the implementation of the local law or ordinance required pursuant to section 120-aa of the general municipal law.)		
10	Town of Smithtown	2,600	1,300
11	(Notwithstanding the provisions of article		
12	fifty-one of the environmental conserva-		
13	tion law, any rules and regulations and		
14	any general or special law, this project		
15	for the Town of Smithtown is hereby		
16	deemed to be eligible for a State grant		
17	of fifty percent of the eligible project		
18	cost)	4 000	
19	Chemung County	1,008	556
20	Monroe County	18,000	9,000
21	Onondaga County	1,000	295
22	Westchester County	12,000	6,000
23	Various Solid Waste Disposal Projects statewide .	14,000	3,500
24 25	Solid Waste Management Projects Town of North Hempstead	0 000	2 600
26	Town of North Hempstead	8,000	3,688
27	(Notwithstanding any other section of law,		
28	rule, or regulation, any reimbursement		
29	for project costs pursuant to this reap-		
30	propriation shall be eligible for up to		
31	fifty percent of the total cost of the		
32	project)		
33	Total		\$38,339
34			=======
35	WATER RESOURCES (CCP)		
36	Capital Projects Funds - Other		
37	Capital Projects Fund		
38	Flood Control Purpose		
39	By chapter 55, section 1, of the laws of 2016:		
40	For various new and existing flood protection p		
41	state share of federal sponsored flood control		
42	maintenance of existing flood control projects		
43	hazard area mapping of the state's Atlantic Oce		
44	coastlines and the state share of costs ass		_
45	federal funds for a statewide flood plain map m		
46	for the state share of costs associated with th		
47	reinstallation, upgrade, monitoring and mainten		
48	network of stream flow gauges, including perso		
49	sonal service, fringe benefits and indirect cos	cs, includi	ng subal-



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
1
       location to other state departments and agencies (09FL1663) ...
       2,250,000 ..... (re. $2,250,000)
 2
3
     For an advance payment by the state for the local costs of various
4
       shore protection projects. No portion of this appropriation shall be
 5
       available until the respective municipality has entered into an
 6
       agreement with the commissioner of the department of environmental
7
       conservation, and such agreement is approved by the director of the
8
       budget (09AD1663) ... 3,000,000 ...... (re. $3,000,000)
9
   By chapter 54, section 1, of the laws of 2015:
10
     For an advance payment by the state for the local costs of various
11
       shore protection projects. No portion of this appropriation shall be
       available until the respective municipality has entered into an
12
13
       agreement with the commissioner of the department of environmental
14
       conservation, and such agreement is approved by the director of the
15
       budget (09AD1563) ... 3,000,000 ...... (re. $3,000,000)
   By chapter 54, section 1, of the laws of 2014:
16
17
     For various new and existing flood protection projects including the
       state share of federal sponsored flood control projects, and the
18
19
       maintenance of existing flood control projects; for coastal erosion
20
       hazard area mapping of the state's Atlantic Ocean and Great Lakes
21
       coastlines and the state share of costs associated with matching
       federal funds for a statewide flood plain map modernization program;
22
23
       for the state share of costs associated with the installation and/or
24
       reinstallation, upgrade, monitoring and maintenance of a statewide
25
       network of stream flow gauges, including personal service, nonper-
26
       sonal service, fringe benefits and indirect costs, including subal-
27
       location to other state departments and agencies (09FL1463) ......
28
       1,000,000 ..... (re. $675,000)
   By chapter 54, section 1, of the laws of 2013:
29
30
     For various new and existing flood protection projects including the
31
       state share of federal sponsored flood control projects, and the
32
       maintenance of existing flood control projects; for coastal erosion
33
       hazard area mapping of the state's Atlantic Ocean and Great Lakes
34
       coastlines and the state share of costs associated with matching
35
       federal funds for a statewide flood plain map modernization program;
36
       for the state share of costs associated with the installation and/or
37
       reinstallation, upgrade, monitoring and maintenance of a statewide
38
       network of stream flow gauges, including personal service, nonper-
39
       sonal service, fringe benefits and indirect costs, including subal-
40
       location to other state departments and agencies (09FL1363) ......
41
       500,000 ..... (re. $500,000)
42
   By chapter 54, section 1, of the laws of 2012:
43
     For the state's share including personal service, nonpersonal service,
44
       fringe benefits and indirect costs of various shore protection
45
       projects including suballocation to other state departments and
46
       agencies (09W11263) ... 1,000,000 ...... (re. $1,000,000)
47
     For various new and existing flood protection projects including the
```



48

state share of federal sponsored flood control projects, and the

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
1
       maintenance of existing flood control projects; for coastal erosion
       hazard area mapping of the state's Atlantic Ocean and Great Lakes
 2
       coastlines and the state share of costs associated with matching
3
4
       federal funds for a statewide flood plain map modernization program;
 5
       for the state share of costs associated with the installation and/or
6
       reinstallation, upgrade, monitoring and maintenance of a statewide
7
       network of stream flow gauges, including personal service, nonper-
8
       sonal service, fringe benefits and indirect costs, including subal-
9
       location to other state departments and agencies (09FL1263) ......
10
       5,000,000 ..... (re. $1,940,000)
11
   By chapter 54, section 1, of the laws of 2011:
12
     For the state's share including personal services, fringe benefits and
13
       indirect costs of various shore protection projects including subal-
14
       location to other state departments and agencies (09W11163) ......
15
       1,000,000 ..... (re. $1,000,000)
16
     For various new and existing flood protection projects including the
17
       state share of federal sponsored flood control projects, and the
18
       maintenance of existing flood control projects including personal
19
       services and fringe benefits, including suballocation to other state
       departments and agencies (09FL1163) .....
20
21
       1,000,000 ..... (re. $1,000,000)
22
     For services and expenses for the state share of costs associated with
23
       matching federal funds for a statewide flood plain map modernization
24
       program, including suballocation to other state departments and
25
       agencies (09FP1163) ... 834,000 ...... (re. $834,000)
26
   By chapter 55, section 1, of the laws of 2010:
27
     For various new and existing flood protection projects including the
28
       state share of federal sponsored flood control projects, and the
29
       maintenance of existing flood control projects including personal
       services and fringe benefits, including suballocation to other state
30
31
       departments and agencies (09FL1063) ......
32
       1,000,000 ...... (re. $1,000,000)
33
     For services and expenses for the state share of costs associated with
34
       matching federal funds for a statewide flood plain map modernization
35
       program, including suballocation to other state departments and
36
       agencies (09FP1063) ... 834,000 ...... (re. $834,000)
37
   By chapter 55, section 1, of the laws of 2009:
38
     For the state's share including personal services, fringe benefits and
39
       indirect costs of various shore protection projects including subal-
40
       location to other state departments and agencies (09W10963) ......
41
       1,000,000 ..... (re. $1,000,000)
42
     For various new and existing flood protection projects including the
43
       state share of federal sponsored flood control projects, and the
44
       maintenance of existing flood control projects including personal
       services and fringe benefits, including suballocation to other state
45
46
       departments and agencies (09FL0963) ... 1,000,000 ... (re. $370,000)
47
     For services and expenses for the state share of costs associated with
       matching federal funds for a statewide flood plain map modernization
48
```



# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	program, including suballocation to other state departments and agencies (09FP0963) 834,000 (re. \$834,000)
3 4 5 6 7 8 9 10 11	By chapter 55, section 1, of the laws of 2008:  For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10863) (re. \$22,000)  For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0863) 834,000 (re. \$95,000)
12 13 14	By chapter 55, section 1, of the laws of 2007: For various dam safety projects (09FD0763)
15 16 17 18 19 20 21 22 23	By chapter 55, section 1, of the laws of 2006:  For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10663) (re. \$537,000)  For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0663) 834,000
24 25 26 27 28	By chapter 55, section 1, of the laws of 2005:  For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10563)
29 30 31 32 33	By chapter 55, section 1, of the laws of 2004:  For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10463)
34 35 36 37 38 39 40 41 42 43 44 45 46	By chapter 55, section 1, of the laws of 2003:  For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10363)



# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD0363) 895,000
4 5 6 7 8 9 10 11 12 13	By chapter 54, section 1, of the laws of 2002:  For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10263) 3,500,000
14 15 16 17 18 19	By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:  For the state's share of federally funded flood control projects including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be available until the federal share of such projects is appropriated (09FC0263)
21 22 23 24 25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2001:  For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10163) 4,020,000
31 32 33 34 35 36 37 38 39 40	By chapter 55, section 1, of the laws of 2000:  For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10063) 6,300,000
41 42 43 44 45 46 47	By chapter 55, section 1, of the laws of 1999:  For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A29963) 880,000



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
       section 1, of the laws of 2009:
2
3
     For the state's share of shore protection projects including Shinne-
       cock Inlet, coastal erosion of Coney Island, coastal erosion of
4
 5
       Westhampton, West of Shinnecock, Orchard Beach and the Rockaway
       Beach Nourishment Project (09W29963) ... 3,750,000 .. (re. $147,000)
6
     For an advance by the state for shore protection projects including
7
8
       Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion
9
       of Westhampton, West of Shinnecock, Orchard Beach and the local
10
       costs of the Rockaway Beach nourishment Shore protection Project.
11
       No portion of this appropriation shall be available until the
12
       respective county has entered into an agreement with the commission-
13
       er of the department of environmental conservation, and such agree-
14
       ment is approved by the director of the budget (09A39963) ......
15
       1,600,000 ..... (re. $63,000)
   By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
16
17
       section 1, of the laws of 2009:
18
     For the state's share of shore protection projects including Shinne-
19
       cock Inlet, coastal erosion of Coney Island, coastal erosion of
20
       Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
21
       Beach Nourishment Project (09W39863) ... 490,000 .... (re. $490,000)
22
     For an advance payment by the state for shore protection projects
23
       including Shinnecock Inlet, coastal erosion of Coney Island, coastal
24
       erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau
25
       county's share of the costs of a beach nourishment project at Jones
26
       Beach Inlet. No portion of this appropriation shall be available
27
       until the county has entered into an agreement with the commissioner
28
       of the department of environmental conservation, and such agreement
29
       is approved by the director of the budget (09A29863) ......
30
       210,000 ..... (re. $210,000)
     For an advance payment by the state of shore protection projects
31
32
       including Shinnecock Inlet, coastal erosion of Coney Island, coastal
33
       erosion of Westhampton, West of Shinnecock, Orchard Beach and the
34
       local costs of the Shinnecock Inlet Shore Protection project includ-
35
       ing suballocation to the department of state. No portion of this
36
       appropriation shall be available until the county has entered into
37
       an agreement with the commissioner of the department of environ-
38
       mental conservation, and such agreement is approved by the director
39
       of the budget (09A49863) ... 2,013,000 ...... (re. $1,225,000)
40
   By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
41
       section 1, of the laws of 2010:
42
     For the state's share of shore protection projects including Shinne-
43
       cock Inlet, coastal erosion of Coney Island, coastal erosion of
       Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock
44
45
       Inlet project including suballocation to the department of state
46
       (09W49863) ... 2,183,000 ...... (re. $130,000)
```

47 By chapter 55, section 1, of the laws of 1997, as amended by chapter 108, section 5, of the laws of 2006:

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	For various dam safety projects (09009763)
2	500,000 (re. \$72,000)
3	For costs associated with storm damage reduction and beach nourishment
4	projects on Long Beach Barrier Island in the communities of Point
5	Lookout and Lido Beach (09099763) 7,600,000 (re. \$7,600,000)
6	Dr. sharter FF gostion 1 of the love of 1007 or smanded by sharter FF
7	By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2004:
	For various state and municipal flood projects including personal
8 9	services, fringe benefits and indirect costs; and rehabilitation of
10	flood damage incurred subsequent to January 1, 1996, for flood
11	control projects for which federal funding is available and for
12	projects which are eligible for funds pursuant to section 299-x of
13	the county law (09799763) 2,633,000 (re. \$728,000)
13	the county law (09/99/63) 2,633,000 (re. \$/28,000)
14	By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
15	section 1, of the laws of 2009:
16	For the state's share of shore protection projects including Shinne-
17	cock Inlet, coastal erosion of Coney Island, coastal erosion of
18	Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
19	Beach nourishment project (09539463) 840,000 (re. \$611,000)
20	For the state's share of shore protection projects including Shinne-
21	cock Inlet, coastal erosion of Coney Island, coastal erosion of
22	Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
23	shore monitoring systems (09A69463) 1,400,000 (re. \$900,000)
24	For the state's share of shore protection projects including Shinne-
25	cock Inlet, coastal erosion of Coney Island, coastal erosion of
26	Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
27	sand bypassing projects at Asharoken Beach and the LILCO Jetties
28	(09A79463) 1,000,000 (re. \$65,000)
29	For the state's share of shore protection projects including Shinne-
30	cock Inlet, coastal erosion of Coney Island, coastal erosion of
31	Westhampton, West of Shinnecock, Orchard Beach and sand bypassing
32	projects at the Long Island South Shore Inlets (09A19463)
33	1,450,000 (re. \$55,000)
34 35	For the state's share of shore protection projects including Shinne- cock Inlet, coastal erosion of Coney Island, coastal erosion of
36	Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
37	evacuation route projects at Bayville, Rockaway and Long Beach
38	(09A49463) 2,000,000 (re. \$1,072,000)
30	(U)MI)IU)
39	By chapter 54, section 2, of the laws of 1994, as amended by chapter 55,
40	section 1, of the laws of 2009:
41	An advance for the payment by the state of shore protection projects
42	including Shinnecock Inlet, coastal erosion of Coney Island, coastal
43	erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau
44	County's share of the costs of a coastal erosion project at Jones
45	Inlet.
46	No portion of this appropriation shall be available until the county
47	has entered into an agreement with the commissioner of the depart-
48	ment of environmental conservation, and such agreement is approved



# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	by the director of the budget (09019463) (re. \$333,000)
3 4	By chapter 54, section 2, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 2009:
5	For payment by the state, as an advance, of shore protection projects
6	including Shinnecock Inlet, coastal erosion of Coney Island, coastal
7	erosion of Westhampton, West of Shinnecock, Orchard Beach and New
8	York City's share of the costs of a coastal erosion project at Coney
9	Island.
10	No portion of this appropriation shall be available for the city's
11	share of project costs until the city has entered into an agreement
12	with the commissioner of the department of environmental conserva-
13 14	tion, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the
15	amount disbursed from this appropriation. A copy of such agreement
16	shall be filed with the state comptroller, the chairman of the
17	senate finance committee and the chairman of the assembly ways and
18	means committee (09099363) 2,800,000 (re. \$55,000)
19	By chapter 54, section 2, of the laws of 1990, as amended by chapter 55,
20	section 1, of the laws of 2009:
21	For payment by the state, as an advance, of shore protection projects
22	including Shinnecock Inlet, coastal erosion of Coney Island, coastal
23	erosion of Westhampton, West of Shinnecock, Orchard Beach and
24	Suffolk county's share of the costs of a coastal erosion project at
25	Westhampton Beach.
26 27	No portion of this appropriation shall be available for the county's
28	share of project costs until the county has entered into an agree- ment with the commissioner of the department of environmental
29	conservation, and which agreement is approved by the director of the
30	division of the budget, providing for repayment to the state of an
31	amount equal to the amount disbursed from this appropriation. A copy
32	of such agreement shall be filed with the state comptroller, the
33	chairman of the senate finance committee and the chairman of the
34	assembly ways and means committee (091A9063)
35	4,050,000 (re. \$318,000)
36	Capital Projects Funds - Other
37	Capital Projects Fund
38	Water Resources Purpose
39	By chapter 55, section 1, of the laws of 2016:
40	An advance for costs incurred relating to work required for the safety
41	of dams and other structures impounding water, to be reimbursed in
42	accordance with section 15-0507 of the environmental conservation
43	law (09DA1657) 500,000 (re. \$500,000)
44	For payment of a portion of the state's match for federal capitaliza-
45	tion grants for the water pollution control revolving fund (09RF1657) 35,000,000 (re. \$35,000,000)
46 47	For services and expenses including personal service, fringe benefits,
48	and nonpersonal service for the water pollution control revolving
	and nonpolitional politics for the matter politicism control it volving



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
1
       fund and related water quality activities including suballocation to
 2
       other state departments and agencies (09SR1657) ......
3
       3,500,000 ...... (re. $2,570,000)
4
     For services and expenses including personal service, fringe benefits,
 5
       and nonpersonal service for the Excelsior Conservation Corps program
6
       including suballocation to other state departments and agencies
7
       (09CC1657) ... 200,000 ...... (re. $200,000)
     The sum of $200,000,000 is hereby appropriated over a multi-year peri-
8
9
       od for the capital costs of water quality infrastructure projects as
10
       authorized by the New York state water infrastructure improvement
11
       act of 2015. Up to $100,000,000 shall be available from this appro-
12
       priation in state fiscal year 2016-17, with no less than $10,000,000
13
       available for water quality infrastructure projects for compliance
14
       with environmental and public health laws and regulations related to
15
       water quality; and up to an additional $100,000,000 shall be avail-
16
       able in state fiscal year 2017-18, with no less than $10,000,000
17
       available for water quality infrastructure projects for compliance
18
       with environmental and public health laws and regulations related to
19
       water quality. All or a portion of the funds may be suballocated or
20
       transferred to any department, agency, or public authority
21
       (09WW1657) ... 200,000,000 ....... (re. $200,000,000)
22
   By chapter 54, section 1, of the laws of 2015:
23
     An advance for costs incurred relating to work required for the safety
24
       of dams and other structures impounding water, to be reimbursed in
25
       accordance with section 15-0507 of the environmental conservation
26
       27
     The sum of $200,000,000 is hereby appropriated over a multi-year peri-
28
       od for the capital costs of water quality infrastructure projects as
29
       authorized by the New York state water infrastructure improvement
30
       act of 2015. Up to $50 million shall be available from this appro-
       priation in state fiscal year 2015-16, up to an additional $75
31
32
       million shall be available in state fiscal year 2016-17, and up to
33
       an additional $75 million shall be available in state fiscal year
34
       2017-18. All or a portion of the funds may be suballocated or trans-
35
       ferred to any department, agency, or public authority (09WW1557) ...
36
       200,000,000 ..... (re. $185,000,000)
37
     For payment of a portion of the state's match for federal capitaliza-
38
       tion grants for the water pollution control
                                                       revolving
39
       (09RF1557) ... 35,000,000 ........................ (re. $35,000,000)
40
   By chapter 54, section 1, of the laws of 2014:
41
     An advance for costs incurred relating to work required for the safety
42
       of dams and other structures impounding water, to be reimbursed in
       accordance with section 15-0507 of the environmental conservation
43
44
       law (09DA1457) ... 500,000 ...... (re. $500,000)
45
     For payment of a portion of the state's match for federal capitaliza-
       tion grants for the water pollution control revolving
46
47
       (09RF1457) ... 35,000,000 ...... (re. $35,000,000)
```

48 By chapter 54, section 1, of the laws of 2013:

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

By chapter 54, section 1, of the laws of 2012:  An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1257) 500,000
An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1257) 500,000
accordance with section 15-0507 of the environmental conservation law (09DA1257) 500,000
law (09DA1257) 500,000
By chapter 55, section 1, of the laws of 2007:  An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA0757) 350,000
An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA0757) 350,000
An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA0757) 350,000
of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA0757) 350,000
law (09DA0757) 350,000
By chapter 55, section 1, of the laws of 2006:  An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA0657) 300,000
An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA0657) 300,000
An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA0657) 300,000
of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA0657) 300,000
accordance with section 15-0507 of the environmental conservation law (09DA0657) 300,000
law (09DA0657) 300,000
section 1, of the laws of 2009:  For the state share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and for removal of derelict structures and other hazards along the New York harbor shoreline under provisions of PL930251 water resources development act of 1974 (09168557)
32 Federal Capital Projects Fund
33 Water Regourges Purnose
22 Haret Veboatoes Lathose
34 By chapter 55, section 1, of the laws of 2016:
35 For federal capitalization grants for the water pollution control
36 revolving fund (09SF1657) 175,000,000 (re. \$175,000,000)
37 By chapter 54, section 1, of the laws of 2015: 38 For federal capitalization grants for the water pollution control
39 revolving fund (09SF1557) 175,000,000 (re. \$175,000,000)
25 10.017111g 14114 (05511057) 17570007000 (10. \$175700070007
40 By chapter 54, section 1, of the laws of 2014:
41 For federal capitalization grants for the water pollution control
42 revolving fund (09SF1457) 175,000,000 (re. \$175,000,000)
43 By chapter 54, section 1, of the laws of 2013:



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

For federal capitalization grants for the water pollution control revolving fund (09SF1357) ... 175,000,000 ...... (re. \$15,633,000)

3 By chapter 55, section 1, of the laws of 2009:

For federal capitalization grants for the water pollution control revolving fund, as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act (09FS0957) ... 435,000,000 .................. (re. \$2,436,000)

9 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

- 10 Capital Projects Funds Other
- 11 Capital Projects Fund

- 12 Water Resources Purpose
- 13 Water Quality Improvement Projects

14 By chapter 54, section 1, of the laws of 2002:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0257) ... 46,918,000 ............................... (re. \$7,571,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

AMOUNT

Project Schedule

PROJECT

44 45

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fit corporation.

3	
4	(thousands of dollars)
5	Hudson River water quality
6	improvement projects 1,334
7	Long Island Sound water quali-
8	ty improvement projects 21,000
9	New York Harbor water quality
10	improvement projects 1,142
11	Finger Lakes water quality
12	improvement projects 3,372
13	Peconic and South Shore Estu-
14	ary water quality improve-
15	ment projects 7,500
16	State facility projects 1,881
17	Municipal wastewater treatment
18	improvement projects and
19	municipal flood control
20	projects 2,575
21	Dam safety projects 4,000
22	State parks projects 1,814
23	Municipal parks projects and
24	historic preservation and
25	heritage area projects 2,300
26	
27	Total 46,918
28	=========
29	By chapter 54, section 1, of the laws of 2001:
30	For state assistance payments for the state share of the costs of
31	clean water projects in accordance with the provisions of title 3 of
32	article 56 of the environmental conservation law for project cost,
33	including costs incidental and appurtenant thereto and for payment
34	of reimbursements to the clean water/clean air implementation fund
35	for services and expenses of state departments and agencies, includ-
36 37	<pre>ing fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".</pre>
38	
39	
39 40	departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corpo-
41	rations specifically authorized by paragraph (1) of subdivision 1 of
41	section 56-0303 of the environmental conservation law to enter into
43	contracts for state assistance payments for the state share of costs
43	contracts for state assistance payments for the state share of costs

for clean water projects, provided however, that moneys herein

appropriated pursuant to paragraph (i) of subdivision 1 of section

56-0303 of the environmental conservation law for state facility

projects may be suballocated to any public authority or public bene-

moneys hereby appropriated shall be available for clean water quali-

ty projects in accordance with title 3 of article 56 of the environ-

Notwithstanding the provisions of any general or special law, the

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## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS

1 mental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. 3 4 The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of 5 6

environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0157) ... 87,582,000 ......................... (re. \$9,021,000)

AMOUNT

#### Project Schedule 12 PROJECT

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13	
14	(thousands of dollars)
15	Hudson River water quality
16	improvement projects 2,800
17	Long Island Sound water quali-
18	ty improvement projects 50,000
19	Lake Champlain water quality
20	improvement projects 1,000
21	Onondaga Lake water quality
22	improvement projects 9,912
23	New York Harbor water quality
24	improvement projects 1,500
25	Finger Lakes water quality
26	improvement projects 3,500
27	Peconic and South Shore Estu-
28	ary water quality improve-
29	ment projects 2,000
30	State facility projects 1,400
31	Open space land conservation
32	projects 3,470
33	State parks projects 4,000
34	Municipal parks projects and
35	historic preservation and
36	heritage area projects 8,000
37	
38	Total 87,582
39	=========

By chapter 55, section 1, of the laws of 2000:

41 For state assistance payments for the state share of the costs of 42 clean water projects in accordance with the provisions of title 3 of 43 article 56 of the environmental conservation law for project cost, 44 including costs incidental and appurtenant thereto and for payment 45 of reimbursements to the clean water/clean air implementation fund 46 for services and expenses of state departments and agencies, includ-47 ing fringe benefits, hereinafter referred to as "Clean Water Project 48 Disbursements".

The moneys appropriated herein may be suballocated to all state 49 50 departments and agencies. Further, moneys herein appropriated may be

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS

suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0057) ... 104,500,000 ........................ (re. \$9,489,000)

## Project Schedule

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24	
25	
26	(thousands of dollars)
27	Hudson River water quality
28	improvement projects 2,000
29	Long Island Sound water quali-
30	ty improvement projects 30,000
31	Lake Champlain water quality
32	improvement projects 1,000
33	Onondaga Lake water quality
34	improvement projects 15,000
35	New York Harbor water quality
36	improvement projects 2,000
37	Finger Lakes water quality
38	improvement projects 3,500
39	Peconic and South Shore Estu-
40	ary water quality improve-
41	ment projects 2,000
42	State facility projects 2,500
43	Municipal wastewater treatment
44	improvement projects and
45	municipal flood control
46	projects 2,000
47	Dam safety projects 2,000
48	Open space land conservation
49	projects 30,000
50	State parks projects 4,500
51	Municipal parks projects and



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	historic preservation	and
2	heritage area projects	8,000
3		
4	Total	104,500
5		==========

 For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, includ-ing fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

AMOUNT

## Project Schedule

PROJECT

44	PROJECT AMOUNT
23	
24	(thousands of dollars)
25	Hudson River water quality
26	improvement projects 4,000
27	Long Island Sound water quali-
28	ty improvement projects 50,000
29	Lake Champlain water quality
30	improvement projects 2,000
31	Onondaga Lake water quality
32	improvement projects 20,000
33	New York Harbor water quality
34	improvement projects 2,000
35	Great Lakes water quality
36	improvement projects 1,000
37	Finger Lakes water quality
38	improvement projects 7,000
39	Peconic and South Shore Estu-
40	ary water quality improve-
41	ment projects 7,000
42	State facility projects 5,000
43	Municipal wastewater treatment
44	improvement projects and
45	municipal flood control
46	projects 2,000
47	Environmental compliance
48	assistance projects-water
49	quality 26,000
50	Dam safety projects 2,000
51	Open space land conservation



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	projects 40,000
2	State parks projects 10,000
3	Municipal parks projects and
4	historic preservation and
5	heritage area projects 10,000
6	
7	Total 188,000
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For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of the budget.

By chapter 55, section 1, of the laws of 1998:

41 For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of 42 43 article 56 of the environmental conservation law for project costs, 44 including costs incidental and appurtenant thereto and for payment 45 of reimbursements to the clean water/clean air implementation fund 46 for services and expenses of state departments and agencies, includ-47 ing fringe benefits, hereinafter referred to as "Clean Water Project 48 Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) ... 149,000,000 ........................ (re. \$5,519,000)

## project schedule

municipal

	F-03000 200
24	PROJECT AMOUNT
25	
26	(thousands of dollars)
27	Hudson River water quality
28	improvement projects 5,000
29	Long Island Sound water quali-
30	ty improvement projects 15,000
31	Lake Champlain water quality
32	improvement projects 5,000
33	Onondaga Lake water quality
34	improvement projects 20,000
35	New York Harbor water quality
36	improvement projects 2,000
37	Great Lakes water quality
38	improvement projects 2,000
39	Finger Lakes water quality
40	improvement projects 5,000
41	Peconic and South Shore Estu-
42	ary water quality improve-
43	ment projects 5,000
44	State facility projects 5,000
45	Municipal wastewater treatment
46	improvement projects and
47	municipal flood control
48	projects 6,000
49	Municipal wastewater treatment
50	improvement projects and

flood

control



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	projects 15,000
2	Environmental compliance
3	assistance projects-water
4	quality 2,000
5	Dam safety projects 2,000
6	Open space land conservation
7	projects 40,000
8	State parks projects 10,000
9	Municipal parks projects and
10	historic preservation and
11	heritage area projects 10,000
12	
13	Total 149,000
14	===========

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For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget.

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund



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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS

for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9757) ... 101,000,000 ...... (re. \$4,717,000)

#### 28 project schedule DDOTECM

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29	PROJECT AMOUNT
30	
31	(thousands of dollars)
32	Hudson River water quality
33	improvement projects 2,000
34	Long Island Sound water quali-
35	ty improvement projects 14,000
36	Lake Champlain water quality
37	improvement projects 2,000
38	Onondaga Lake water quality
39	improvement projects 10,000
40	New York Harbor water quality
41	improvement projects 3,000
42	Great Lakes water quality
43	improvement projects 2,000
44	Finger Lakes water quality
45	improvement projects 2,000
46	Peconic and South Shore Estu-
47	ary water quality improve-
48	ment projects 2,000
49	Other water bodies water qual-



# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	ity improvement projects 2,000
2	State facility projects 5,000
3	Municipal wastewater treatment
4	improvement projects and
5	municipal flood control
6	projects 15,000
7	Environmental compliance
8	assistance projects-water
9	quality 2,000
10	Dam safety projects 5,000
11	Open space land conservation
12	projects 20,000
13	State parks projects 10,000
14	Municipal parks projects and
15	historic preservation and
16	heritage area projects 5,000
17	
18	Total 101,000
19	=========
20	By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
21	section 1, of the laws of 1998:
22	For state assistance payments for the state share of the costs of
23	clean water projects in accordance with the provisions of title 3 of
24	article 56 of the environmental conservation law for project costs,
25	including costs incidental and appurtenant thereto and for payment
26	of reimbursements to the clean water/clean air implementation fund
27	for services and expenses of state departments and agencies, includ-
28	ing fringe benefits, hereinafter referred to as "Clean Water Project

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re of the costs of ions of title 3 of or project costs, to and for payment plementation fund agencies, includlean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget.



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 413, section 27, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to the environmental facilities corporation, other state departments, agencies, and public authorities.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9657) ... 75,000,000 ...... (re. \$2,681,000)

- 25 WATER RESOURCES EQBA (CCP)
- 26 Capital Projects Funds Other
- 27 Capital Projects Fund

28 Water Resources Purpose

29 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, 30 section 1, of the laws of 2002:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improve-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 ment Disbursements for the month preceding such certification (01387057) ... 27,190,300 ...... (re. \$604,000) 3 project schedule ESTIMATED 4 ESTIMATED 5 ELIGIBLE STATE 6 COUNTY PROJECT PROJECT COST SHARE -----7 8 (thousands) 9 Supplements to previous appro-10 priations: 11 Allegany County 12 Village of Cuba ..... \$6,200 \$775 13 Broome County Village of Endicott ..... 14 608 76 15 Town of Sanford ..... 952 119 16 Chautauqua County 159 17 Village of Brocton ..... 1,272 298 18 2,384 Ripley Sewer District ..... 70 19 Chautauqua County ..... 560 20 Columbia County 21 Village of Chatham ..... 880 110 22 Erie County 23 Southtown's Sewage Treatment 24 440 55 Agency ..... 25 Village of Alden ..... 195 1,808 26 City of Lackawanna ...... 984 123 27 Village of Blasdell ..... 4,600 548 28 Genesee 29 Village of Attica ..... 435 3,480 30 Monroe County 31 Rochester Pure Waters District ..... 47,736 5,967 32 Nassau County 33 Nassau County Sewer District 3 ...... 11,920 1,490 34 New York City 35 City of New York: Newtown 36 Creek Plant Upgrading ..... 2,040 255 37 Niagara County 38 Village of Middleport ..... 96 12 39 Oneida County 40 173 City of Sherrill ..... 1,384 41 Onondaga County Baldwinsville-Seneca Knolls 42 43 Sewer District ..... 2,224 278 44 Nine Mile Creek ..... 2,936 367 45 Orange County Town of New Windsor ..... 167 46 1,336 St. Lawrence County 47 48 696 City of Ogdensburg ..... 87 49 Saratoga County 50 Village of South Glens Falls ..... 1,200 150 51 Seneca County



#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18 1 Seneca County Sewer District 1 ...... 4,200 525 Sullivan County Town of Rockland ..... 296 37 3 4 Town of Delaware ..... 412 89 Tioga County Village of Waverly ..... 1,104 138 6 7 Village of Owego ..... 1,408 176 8 Tompkins County 9 City of Ithaca ..... 440 55 10 Yates County 11 Village of Penn Yan ..... 1,720 215 12 -----13 Subtotal-Supplements ..... \$13,144 14 New Projects (In Planning and 15 Construction): 16 Albany County 17 City of Albany ..... \$360 \$45 18 Cattaraugus County 19 Town of Olean ..... 8 1 20 Clinton County Clinton County Sludge Study ..... 21 1,040 130 Town of Black Brook ..... 2.2 1,384 173 23 Cortland County 24 Village of McGraw ..... 912 114 25 Delaware County Village of Hancock ..... 121 26 968 27 Village of Hobart ..... 72 9 28 Fulton County 274 29 City of Gloversville ..... 2,192 30 Genesee County Batavia Sewer District 2 ...... 72 9 31 32 Greene County 33 Town and Village of Catskill ..... 96 12 34 Town of Catskill ..... 192 24 35 Herkimer County 36 Village of Herkimer ...... 304 38 37 Livingston County 38 Village of Avon ..... 160 20 39 Madison County 40 Village of Hamilton ..... 504 63 41 Monroe County 42 Town of Perinton ...... 88 11 43 Rochester Pure Waters District ..... 1,528 191 175 44 Village of Spencerport ..... 1,400 7 45 Town of Henrietta ..... 56 46 Ontario County 47 City of Geneva ..... 1,720 215 48 Onondaga County 49 Onondaga County/Syracuse 50 Metro ..... 10,776 1,347 51 56 Onondaga County (Ley Creek) ..... 52 Orange County



6,088

736

\$8,420

\$27,190

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## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18 728 91 1 Town of Montgomery ..... 204 Village of Montgomery ..... 1,632 3 Orleans County 4 Town of Shelby ..... 8 1 264 5 Town of Ridgeway ..... 33 6 Putnam County 19 7 Putnam County ..... 152 8 Rockland County 9 Village of Suffern ..... 4,160 520 10 Seneca County 11 Village of Lodi ..... 360 45 12 Town of Waterloo ..... 144 18 13 St. Lawrence County 14 Town of Lawrence ...... 200 25 15 Steuben County Village of South Corning ...... 808 101 16 17 Sullivan County Town of Tusten ..... 18 816 102 19 Town of Fallsburg ..... 504 63 20 Tompkins County Town of Newfield ..... 384 48 21 22 Village of Dryden ..... 1,000 125 23 Ulster County 24 Village of Ellenville ..... 448 56 25 Town of Wawarsing ...... 1,224 153 26 155 Town of Crawford ...... 1,240 27 702 Town of Saugerties ..... 5,912 28 Westchester County 29 1,408 176 Town of North Castle ..... 30 Wyoming County Village of Castile ...... 40 5 31 32 Subtotal-New Projects ..... 33 \$5,628 34 Statewide 35 Supplement to various previously 36 scheduled projects ..... \$62,152 \$7,684

43 By chapter 54, section 3, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 2003, for:

and designs, various projects .....

Supplements .....

Grand Total Appropriation .....

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Engineering studies, reports

The state share of the cost of construction of water quality improve ment projects, including the payment of liabilities incurred prior to April 1, 1978, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."



# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2 3 4 5 6 7 8 9 10 11 12 13	Notwithstanding the provisions of any general or moneys hereby appropriated shall be available improvement expenditures for eligible water of projects as defined by section 51-0303 of the envation law upon the issuance of a certificate of ability by the director of the division of the but the state comptroller shall at the commencement of to the director of the division of the budget, environmental conservation, the chairman of the committee, and the chairman of the assembly ways the amounts disbursed from this appropriation Improvement Disbursements for the month preceding (01385957) 21,229,100	e for water approval dget. each month the commission for Water such certains.	er quality mprovement al conser- of avail- n certify ssioner of e finance committee er Quality tification
14	project schedule		
15		STIMATED	
16		ELIGIBLE 1	ESTIMATED
17		PROJECT	STATE
18	COUNTY OR CITY PROJECT	COST	SHARE
19			
20		(tho	usands)
21	Supplements to previous appropriations:		
22	Albany		
23	Town of Guilderland	\$2,088	\$261
24	Chautauqua		
25	City of Jamestown		
26	Chautauqua Lake Sewer District	4,864	164
27	Delaware		
28	Village of Hancock	4,984	623
29	Erie		
30	Buffalo Sewer Authority	33,104	4,001
31	Towns of Aurora and Holland; Village of East		
32	Aurora	-	431
33	Southtown's Sewage Treatment Agency	22,944	2,757
34	Niagara	0 600	244
35 36	Village of Wilson	2,600	311
37	Honeoye Lake Sewer District	1 664	208
38	Orange	1,004	200
39	Towns of Blooming Grove, Cornwall and New Wind-		
40	sor	1 104	138
41	Oswego	1,104	130
42	City of Fulton	4,680	585
43	Rensselaer	4,000	303
44	Town of Sand Lake	2,208	97
45	Rockland	2,200	· ·
46	Rockland County Sewer District No. 1	8,136	1,017
47	Suffolk		•
48	Suffolk County Sewer District No. 3	1,296	162
49	Sullivan	- -	
50	Town of Bethel	7,208	901
г 1	The selection of the selection		



51 Westchester

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	Mamaroneck Sewer District	5,128	641
3	Subtotal-Supplements		\$12,761
4	New Construction Projects:		, ,
5	Albany		
6	Town of Coeymans	\$440	\$55
7	Chautauqua		
8	Village of Falconer	424	53
9	Clinton		
10	Town of Peru	1,072	134
11	Columbia		
12	Town of Stockport	544	68
13	Erie		
14	Buffalo Sewer Authority (Project C-36-915)	768	96
15	City of Lackawanna	7,080	885
16	Genesee		
17	Village of Elba	256	32
18	Greene		
19	Town of Hunter and Village of Tannersville	120	15
20	Jefferson		
21	Village of Brownville	104	13
22	Town of Watertown	176	22
23	Madison		
24	Town of Sullivan	72	9
25	Oneida		
26	Town of Marcy	144	18
27	Onondaga		
28	Meadowbrook-Limestone Sewage Treatment Plant Ex-		
29	pansion	1,352	169
30	Morgan Road Sewer Agency	3,056	382
31	Ontario		
32	Town of Farmington	408	51
33	Village of Holcomb	392	49
34	Orange		
35	Village of Montgomery	1,576	197
36	Town of Warwick and Village of Greenwood Lake	48	6
37	Town of Woodbury	12,472	1,559
38	Otsego		
39	City and Town of Oneonta	320	40
40	Village of Richfield Springs	15	2
41	Rensselaer	100	1.0
42	Town of Brunswick	128	16
43	Town of North Greenbush	152	19
44	Schoharie	1.0	•
45 46	Village of Richmondville	16	2
47	Schuyler Town of Reading	384	48
48	Seneca	304	40
49	Towns of Romulus and Varick	304	38
50	Seneca County Sewer District No. 1	2,352	294
51	Village of Waterloo	1,368	171
52	Ulster	1,500	1,1
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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	City of Kingston	2,744	343
2 3 4	New York City City of New York: Area Sludge Study (C-36-1082)	9,608	1,118
5 6	Subtotal-New Projects		\$5,904
7	Albany	_	
8	City of Cohoes	\$72	\$9
9	Broome		
10	Village of Endicott	144	18
11	Town of Sanford	16	2
12 13	Cattaraugus	1 / /	1.0
	City of Olean	144	18
14 15	Village of Portville	64	8
16	Town of Ellicott	32	4
17	Ripley Sewer District	152	19
18	Village of Sinclairville	16	2
19	Clinton	10	2
20	Town of Champlain	104	13
21	Town of Plattsburgh	788	99
22	Dutchess	, 00	
23	Village of Pawling	192	24
24	Erie		
25	Village of Akron	80	10
26	Town of Brant	110	14
27	Buffalo Sewer Authority (Project C-36-1044)	3,416	427
28	Buffalo Sewer Authority (Project C-36-1070)	112	14
29	Buffalo Sewer Authority (Project C-36-1130)	800	100
30	Village of Springville	104	13
31	Essex		
32	Town of Port Henry	40	5
33	Town of Willsboro	80	10
34	Franklin		
35	Village of Tupper Lake	104	13
36	Fulton		
37	City of Gloversville and Village of Johnstown	360	45
38	Genesee		
39	City of Batavia	560	70
40	Greene		
41	Village of Coxsackie	160	20
42	Jefferson		_
43	Village of Deferiet	32	4
44	Lewis	•	
45	Village of Castorland	8	1
46	Madison	0.0	11
47	Village of Chittenango	88	11
48 49	Monroe  Wown of Brighton	32	Λ
49 50	Town of Brighton	32 48	4 6
50 51	Montgomery	40	O
J T	TOTT CHOMOT A		



# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

		226	4.0
1	City of Amsterdam and Town of Amsterdam	336	42
2 3	Nassau	1 001	100
3 4	Nassau County Sewer District No. 3	1,021 256	128
5	Oyster Bay Sewer District	250	32
6	1043)	1,984	248
7	Niagara	1,904	240
8	Town of Lewiston	88	11
9	Village of Middleport	136	17
10	Oneida	130	17
11	Town of Marcy	552	69
12	County of Oneida, Pump Station, Sequoit Creek	520	65
13	Onondaga	320	03
14	Village of Marcellus	224	28
15	Orange	224	20
16	Town of Warwick	264	33
17	Orleans		55
18	Village of Medina	376	47
19	Rensselaer	3,0	- '
20	Village of Hoosick Falls	56	7
21	City of Rensselaer	56	7
22	Rockland		•
23	Village of Suffern	200	25
24	St. Lawrence		
25	Village of Heuvelton	56	7
26	Village of Norwood	64	8
27	Saratoga		
28	Village of South Glens Falls	104	13
29	Seneca		
30	Town of Seneca Falls	528	66
31	Steuben		
32	City of Corning	200	22
33	Suffolk		
34	Village of Greenport and Town of Southold	1,064	133
35	Town of Huntington	312	39
36	Town of Southold	24	3
37	Sullivan		
38	Towns of Callicoon and Delaware, and Village of		
39	Jeffersonville (C-D-J) Joint Sewer Board	40	5
40	Town of Delaware	72	9
41	Tompkins		
42	Village of Lansing	104	13
43	Ulster		_
44	Town of Wawarsing	16	2
45	Town of Woodstock	120	15
46	Washington	20	4
47	Village of Fort Ann	32	4
48	Wayne	<i>C</i> 4	0
49	Village of Clyde	64	8 16
50 51	Village of Newark	128	16
51	Village of Lyons	40	5
52	Westchester		



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\$2,563

\$21,229

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## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### Town of Mount Pleasant ..... 16 1 128 728 91 Yonkers Sewer District ..... 168 21 3 Town of Yorktown ..... 4 Wyoming 280 35 5 Village of Attica ..... Town of Bennington and Hamlet of Cowlesville ..... 24 3 6 36 7 Towns of Castile and Perry ..... 288 8 New York City 9 City of New York: Newtown Creek Plant Upgrading 10 (C-36-713) ...... 2,008 251 11

Subtotal-Projects In Planning ......

Grand Total of Appropriations .....

CAPITAL PROJECTS - REAPPROPRIATIONS

15 By chapter 54, section 3, of the laws of 1977, as amended by chapter 54, 16 section 1, of the laws of 2002:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1977, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts expended from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385757) ... 20,829,700 ...... (re. \$415,000)

oject	schedule
•	oject

31	project schedule		
38		ADDITIONAL	
39		ESTIMATED	ADDITIONAL
40		ELIGIBLE	ESTIMATED
41		PROJECT	STATE
42	COUNTY OR CITY PROJECT	COST	SHARE
43			
44		(tho	usands)
45	Supplements to previous appropriations:		
46	Chautauqua		
17	City of Tamogram	ቀጋ 0ጋ/	d / 7 O

City of Jamestown ..... \$3,824 47 \$478 48 Erie 49 Southtown's sewage treatment agency ..... 8,128 880

50 Monroe

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## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18 Town of Webster ..... 695 1 5,560 Rochester pure waters district (project C-36-10,092 3 80,736 4 Irondequoit Bay pure waters district ...... 352 44 5 South Central pure waters district ..... 1,112 139 6 Ontario 7 City of Canandaigua ..... 4,640 580 8 Rockland 9 Rockland County sewer district No. 1 ...... 4,304 538 10 Saratoga 11 Saratoga County sewer district No. 1 ......... 1,864 12 Sullivan 13 Town of Thompson, Village of Monticello ...... 4,344 543 14 Wayne 15 Town of Ontario ..... 8 1 New York City 16 17 2,928 18 19 Subtotal-Supplements ..... \$16,909 -----20 21 New Projects 22 Chautauqua 23 North Chautauqua Lake sewer district 24 (project C-36-913) ..... \$2,701 \$338 25 Chenango Village of Greene ..... 6 26 43 27 Madison 1,700 28 Town of Lenox ..... 213 Town of Sullivan, East Sullivan ..... 29 400 50 30 Town of Verona, East Oneida Lake ...... 2,500 31 313 32 Otsego 33 Town of Oneonta ..... 302 38 34 Suffolk 35 Suffolk County sewer district (project C-36-36 1036) ...... 20,064 2,508 37 38 Subtotal-New Projects ..... \$3,466 39 Step I Planning 40 Albany 41 Town of Bethlehem (C-36-1096) ...... \$6 42 43 Portland, Pomfret, Dunkirk Sewer District 44 (C-36-1097) ..... 4 45 Chenango Village of Sherburne (C-36-1051) ...... 8 46 47 Columbia 48 Village of Chatham (C-36-1101) ...... Town of Kinderhook (C-36-1118) ...... 49 5 50 Cortland County SA (C-36-1001) ..... 5 51 52 Delaware



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	Village of Hancock (C-36-874)	5 1
3	Erie	
4	Town of Aurora (C-36-836)	26
5	Village of Blasdell (C-36-1012)	25
6	Buffalo Sewer Authority (C-36-830)	32
7	Essex	_
8	Village of Elizabethtown (C-36-1105)	3
9	Franklin	
10	St. Regis Mohawk Indian Reservation	10
11	(C-36-1111)	10
12	Genesee	2
13	Town of Pavilion (C-36-1078)	2
14 15	Greene	1
16	Town of Catskill (C-36-1024)	1
17	Town of West Winfield (C-36-1084)	1
18	Jefferson	_
19	Village of Dexter (C-36-1005)	1
20	LaFargeville, Town of Orleans (C-36-1119)	4
21	Livingston	4
22	Village of Caledonia (C-36-1010)	5
23	Town of Livonia (C-36-1088)	3
24	Town of York (C-36-1011)	5
25	Madison	J
26	Town of Cazenovia (C-36-1092)	3
27	Onondaga	J
28	Village of Skaneateles (C-36-1000)	13
29	Ontario	
30	Village of Rushville (C-36-1094)	9
31	Oswego	
32	City of Fulton (C-36-1009)	24
33	Rensselaer	
34	Town of Schodack (C-36-1117)	10
35	Rockland	
36	Town of Stony Point (C-36-993)	10
37	St. Lawrence	
38	Village of Waddington (C-36-1076)	4
39	Saratoga	
40	Town of Stillwater (C-36-1113)	5
41	Schoharie	
42	Village of Middleburgh (C-36-929)	3
43	Village of Sharon Springs (C-36-1098)	1
44	Seneca	_
45	Village of Seneca Falls (C-36-1102)	7
46	Sullivan	4.4
47	Town of Bethel (C-36-1115)	10
48	Tioga	2
49 50	Town of Owego (C-36-1004)	3
50 51	Tompkins City of Ithaca (C-36-1095)	42
51 52	Ulster	42
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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14	Town of Gardiner (C-36-1086) 6 Town of Marlborough (C-36-1098) 101 Town & Village of New Paltz (C-36-1087) 12 Washington Washington County SA (C-36-1021) 28 Wayne Village of Sodus (C-36-1091) 3 Yates Village of Penn Yan (C-36-1022) 5 Subtotal-Step I Planning \$455 Grand Total Appropriation \$20,830
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	By chapter 54, section 5, of the laws of 1976, as amended by chapter 55, section 1, of the laws of 2003, for:  The state share of the cost of construction of water quality improve ment projects, including the payment of liabilities incurred prior to April 1, 1976, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."  Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.  The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385557) 45,543,700
37 38 39 40 41 42	project schedule  ADDITIONAL ESTIMATED ADDITIONAL ELIGIBLE ESTIMATED PROJECT STATE COUNTY OR CITY PROJECT COST SHARE
43 44 45	(thousands) Supplements to previous appropriations:
46 47 48	Albany Village of Green Island \$424 \$53 Chautauqua
49 50	So. Central Chautauqua Lake sewer district 3,592 449 Erie



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	Town of Grand Island 3,824	478
2	Southtown's Sewage Treatment Agency 13,664	1,708
3	Herkimer	
4	Herkimer County sewer district 2,136	5 267
5	Madison	
6	City of Oneida 2,208	3 276
7	Monroe	
8	Rochester pure waters district (project C-36-	
9	745) 16,560	1,935
10	Town of Webster 288	36
11	Nassau	
12	Recharge facility, Nassau Co. sewer district	
13	No. 3 6,224	1 778
14	Niagara	
15	Town of Niagara 2,432	304
16	Oneida	
17	Village of Sylvan Beach 1,416	
18	City of Utica	62
19	Onondaga	
20	Baldwinsville	
21	Seneca Knolls sewer district 4,032	
22	Oak Orchard service area	468
23	Ontario	
24	City of Canandaigua 904	113
25	Putnam	
26	Town of Carmel, Lake Secor sewer district	
27	No. 4 704	1 88
28	Rockland	
29	Rockland County sewer district No. 1 9,600	1,200
30	Sullivan	
31	Town of Thompson, Village of Monticello 1,208	3 151
32	Wayne	
33	Town of Williamson 2,424	1 303
34	Westchester	
35	Blind Brook sewer district 1,368	
36	Port Chester sewer district 1,488	186
37	New York City	
38	Coney Island 53,776	=
39		
40	Red Hook 19,608	3 2,451
41	Statewide	
42	Supplements to various previously scheduled	
43	projects 157,864	
44		+40.550
45	SubtotalSupplements	\$40,659
46	Wassa Bara dia milan	
47	New Projects	
48	Genesee	. 45
49	Town of Batavia, Sewer district No. 1 \$57	L \$7
50 E1	Onondaga  Mandawhrook Erunk gaver	105
51	Meadowbrook Trunk sewer	125
52	Statewide Engineering studies, reports and	



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	designs, various projects		4,764
2 3 4	SubtotalNew Projects		\$4,896
5 6	Grand Total Appropriation		\$45,544 ======
7 8 9 10 11 12 13 14 15	By chapter 54, section 1, of the laws of 1975, as section 1, of the laws of 2002, for:  The state share of the cost of construction of ment projects, including the payment of liabil to April 1, 1975, in accordance with the proof article fifty-one of the environmental amended for projects included in the followic costs incidental and appurtenant thereto, here "Water Quality Improvement Disbursements."  Notwithstanding the provisions of any general	water quali ities incu visions of conservati ng schedule inafter ref	ty improve- arred prior title three on law as e, including terred to as
17 18 19 20 21 22 23 24 25 26 27 28	moneys hereby appropriated shall be avail improvement expenditures for eligible water projects as defined by section 51-0303 of the vation law upon the issuance of a certificate ability by the director of the division of the The state comptroller shall at the commencement to the director of the division of the budget, environmental conservation, the chairman or committee, and the chairman of the assembly was the amounts disbursed from this appropriation Improvement Disbursements for the month preced (00320557) 92,201,700	able for war quality environmer of approval budget. of each months the commif the serys and mearn for Wating such ce	improvement atal conser- of avail- onth certify ssioner of ate finance as committee cer Quality ertification
29 30	project schedule	STIMATED	
31 32 33	COUNTY PROJECT	ELIGIBLE PROJECT COST	STATE SHARE
34 35			ısands)
36 37	Supplements to previous appropriations Albany	(chot	isalius)
38 39 40	Village of Altamont	\$315 1,182 130	\$39 148 16
41 42 43 44 45	Cattaraugus Village of Franklinville Village of Limestone Village of Little Valley Chautauqua	205 50 1,594	26 7 200
46 47 48 49	So. Chautauqua Lake Sewer District	422 2,080 2,400 770	53 260 300 96



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	Willers of Charmen	211	26
1 2	Village of Sherman	211	26
3	Chemung County	27,770	3,471
4	Columbia	21,110	3,471
5	Town of Greenport	420	52
6	City of Hudson	24	3
7	Village of Philmont	449	57
8	Village of Valatie	161	20
9	Cortland		
10	City of Cortland	64	8
11	Erie		
12	Erie County Sewer District No. 4	6,352	794
13	Town of Amherst	-	8,148
14	Essex		
15	Village of Ticonderoga	512	64
16	Franklin		
17	Village of Chateaugay	28	4
18	Herkimer		
19	Herkimer County Sewer District	1,304	163
20	Jefferson		
21	Village of Adams	490	62
22	City of Watertown	904	113
23	Lewis		
24	Village of Croghan	26	3
25	Livingston		
26	Village of Dansville	80	10
27	Madison		
28	Cazenovia	112	14
29	Monroe		
30	City of Rochester	44,850	5,607
31	Montgomery	4 400	4==
32	Montgomery County Sewer District No. 1	1,400	175
33	Niagara Mariana	670	0.4
34 35	Town of Newfane	670	84
36	Niagara County Sewer District No. 1	1,880 126	235
36 37	City of North Tonawanda	376	16 47
38	Town of Somerset, Village of Barker	184	23
39	Oneida	104	23
40	Village of Clinton, Town of Kirkland	1,497	187
41	City of Sherrill	450	57
42	Village of Sylvan Beach	4,877	610
43	Onondaga	1,077	010
44	Clay Sewer District	3,537	442
45	Village of Jordan	94	12
46	Limestone Sewer District	10	2
47	Baldwinsville Seneca Knolls Sewer District	1,992	249
48	Ontario	-	
49	City of Canandaigua	845	106
50	Orange		
51	Town of Goshen	48	6
52	Orleans		



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

_			
1	Village of Albion	2,428	304
2	Oswego	5.0	-
3	Village of Mexico	56	7
4	Town of Minetto	98	12
5	City of Oswego	1,656	207
6	Village of Phoenix	416	52
7	Otsego	100	1.6
8 9	Village of Milford	128	16
_	Putnam  Town of Gormal Labo Goran Goran District No.		
10	Town of Carmel, Lake Secor Sewer District No.	625	70
11 12	4	625	79
13		177	2.2
13 14	Village of Castleton-on-Hudson	390	23
14 15	Town of East Greenbush		48 30
16		240	30
10 17	Rockland County Cover District No. 1	6,273	784
18	Rockland County Sewer District No. 1 St. Lawrence	0,2/3	704
19	Village of Massena	455	57
20		455	
20 21	City of Ogdensburg	144	18
22		1 000	104
23	Saratoga County Sewer District No. 1	1,820 447	184
⊿3 24	Village of Schuylerville		55
24 25	<del>-</del>	1,722	216
25 26	Schuyler Village of Watkins Glen	520	65
20 27	Steuben	520	65
28	Village of Wayland	217	28
29	Suffolk	217	20
30		210	26
31	Village of Ocean Beach	210	20
32	Village of Monticello, Town of Thompson	1,471	184
33	Town of Fallsburg	15,336	1,917
34		1,944	243
35	Village of Woodbridge	1,944	243
36	Village of Owego	97	12
37	Village of Waverly	74	10
38	Tompkins	7 =	10
39	Village of Groton	39	5
40	Ulster	39	3
41	Town of Shawangunk	2,135	267
42	Wayne	2,133	207
43	Town of Marion	165	21
44	Town of Williamson	4,960	620
45	Westchester	4,300	020
46	Blind Brook Sewer District	7,215	902
47	Ossining Sewer District	10,221	1,278
48	Port Chester Sewer District	1,800	225
49	Wyoming	1,000	223
50	Village of Warsaw	110	14
51	New York City	110	7.4
52	Coney Island	1,584	198
54	OOTO TOTALA	1,504	170



### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	Oakwood Beach	7,229	904
3	Subtotal Supplements		\$31,026
4	New Projects		
5	Albany		
6	City of Albany	\$280	\$35
7	Allegany		
8	Village of Bolivar	904	113
9	Broome		
10	City of Binghamton	10,952	1,330
11	Cattaraugus		
12	Village of Allegany	1,560	191
13	Cayuga		
14	City of Auburn	70	9
15	Village and Town of Union Springs	2,118	265
16	Chautauqua		
17	City of Jamestown	6,136	665
18	City of Jamestown	4,000	500
19	Village of Brocton	1,200	150
20	Chenango		
21	City of Norwich	3,000	375
22	Dutchess		
23	Tri-Municipal Sewer District	16,840	2,105
24	Erie		
25	Village of Alden	1,870	234
26	Village of Gowanda	3,017	377
27	City of Lackawanna	4,000	500
28	Southtowns	40,335	5,042
29	Greene		
30	Town of New Baltimore	830	104
31	Herkimer		
32	Town of Webb	400	50
33	Livingston		
34	Village of Geneseo	900	113
35	Madison		
36	Village of Canastota	2,577	322
37	Monroe		
38	City of Rochester, West Side		19,070
39	Village of Honeoye Falls		37
40	Town of Victor, Town of Mendon	1,240	155
41	Nassau	150 000	10 550
42	Sewer District No. 2, Bay Park	-	18,750
43	Wantaugh Recharge Sewer District No. 3	14,803	1,850
44	Niagara	600	
45	City of Lockport	600	75 170
46	Village of Wilson	1,360	170
47	Oneida	2 256	205
48 49	Starch Factory Creek	2,356 40	295
49 50	Onondaga	40	5
50 51	Nine Mile Creek	6,700	837
52	Ontario	0,700	03/
J 4	Oncario		



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#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18 1 Canandaigua Lake Sewer District ..... 2,695 337 2 Otsego 3 24 3 Village of Cooperstown ...... 4 5 Village of Parish ..... 470 59 6 Sewer District No. 2 ...... 100 7 800 8 Town of Newburgh ..... 784 98 9 10 Town of Putnam Valley ..... 112 14 11 Rensselaer 12 Town of Sand Lake ..... 2,823 353 13 Schenectady 14 480 60 Town of Niskayuna ..... 15 Town of Rotterdam ..... 3,968 496 16 Seneca Village of Interlaken ..... 17 88 11 18 Suffolk Port Jefferson Sewer District ..... 19 9,184 1,148 20 Town of Riverhead ..... 3,664 458 21 Sullivan Village of Liberty ..... 4,700 547 22 23 Town of Liberty ..... 1,528 191 24 25 3,000 375 Town of Esopus ..... 26 Village of Rosendale ..... 778 97 27 Warren Village of Lake George ..... 28 955 119 Warren County Sewer District ..... 29 1,760 182 30 Washington Village of Cambridge ..... 48 6 31 32 Westchester 33 Irvington Extension ..... 1,552 194 34 Mamaroneck Sewer District ...... 20,000 2,500 35 Town of North Castle, Armonk Sewer District .... 1,500 188 36 Town of Greenburgh ..... 208 26 37 38 Subtotal New Projects ..... \$61,176 39 - - - - - - - -40 Grand Total Appropriations ..... \$92,202 41 ====== WATER RESOURCES - PWBA (CCP) 42 43 Capital Projects Funds - Other 44 Capital Projects Fund

- 45 Water Resources Purpose
- 46 Water Quality Improvements
- By chapter 55, section 1, of the laws of 2003:



#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09650357) ... 8,168,000 ....... (re. \$544,000)

9 By chapter 54, section 1, of the laws of 2002:

For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate (09650257) ... 4,900,000 ....... (re. \$668,000)

18 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1990, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide state matching funds for projects scheduled to receive construction grants from federal fiscal years 1989 and 1990 funds, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall have all disbursements reimbursed from the Pure Waters Bond Act proceeds authorizations and are contingent upon the partial repeal of existing capital projects fund authorizations elsewhere in this chapter. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09019057) ... 4,609,600 ............................... (re. \$1,466,000)



#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 2003:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide a reserve to supplement or fund additional phases of projects previously appropriated and scheduled on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Waters Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

By chapter 54, section 1, of the laws of 1984, as amended by chapter 55, section 1, of the laws of 2006:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, for projects previously appropriated and scheduled on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Water Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities (09178457) ... 56,869,200 ................................. (re. \$913,000)

8 By chapter 79, section 14, of the laws of 1970, as amended by chapter 55, section 1, of the laws of 2006:

Notwithstanding the provisions of chapter 657 of the laws of 1982 to the contrary, the sum of two hundred eighty million nine hundred thirty-four thousand dollars (\$280,934,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

Notwithstanding the provisions of any general or special law, no part of this appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

29 By chapter 177, section 5, of the laws of 1965, as amended by chapter 30 55, section 1, of the laws of 2003:

The sum of two hundred eighty-six million three hundred thirty-four thousand dollars (\$286,334,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### CAPITAL PROJECTS 2017-18

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following:

4		APPROPRIATIONS	REAPPROPRIATIONS
5 6	Capital Projects Fund - Other	152,699,000	257,098,000
7 8	All Funds	152,699,000	257,098,000
9 10	DESIGN AND CONSTRUCTION SUPERVISION (CC	P)	7,000,000

- 11 Capital Projects Funds Other
- 12 Youth Facilities Improvement Fund
- 13 Preparation of Plans Purpose

14 payment of design and construction management account of the 15 centralized services fund of the New York state office 16 17 of general services for the purpose of 18 preparation and review of plans, specifi-19 cations, estimates, services, construction 20 and supervision, inspection management 21 studies, appraisals, surveys, testing and 22 environmental impact statements and for 23 the cost of consultant design service, 24 provided, however, that notwithstanding 25 the provisions of article 5 of the general 26 construction law or any other law or regu-27 lation to the contrary, for the purposes 28 of this appropriation and to secure great-29 er savings for the public and ensure qual-30 ity workmanship on such projects as may be 31 impacted, section 17 of part F of chapter 32 60 of the laws of 2015, constituting the 33 infrastructure investment act ("Act"), is 34 amended to remove the repealer contained 35 therein to continue the Act in full force 36 and effect through and until March 31, 37 2018, with the following amendments to 38 sections two, three, four, and eight of 39 the Act: authorized state entities may also use the alternative delivery method 40 41 referred to as design-build contracts for capital projects related to buildings as 42 43 well as to any projects undertaken by an 44 authorized state entity in agreement with 45 another party; "authorized state entity" shall include the office of children and 46



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

## CAPITAL PROJECTS 2017-18

1 2 3 4 5 6 7 8 9	family services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of children and family services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (25GS1730)
11 12	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
13 14 15	Capital Projects Funds - Other Capital Projects Fund Maintenance and Operations Purpose
16 17 18 19 20 21 22 23	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (25FM17M0) 5,000,000
24 25	MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) 130,699,000
26 27 28	Capital Projects Funds - Other Capital Projects Fund Preservation of Facilities Purpose
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2017, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### CAPITAL PROJECTS 2017-18

1 therein to continue the Act in full force and effect through and until March 31, 2 3 2018, with the following amendments to sections two, three, four, and eight of 4 5 the Act: authorized state entities may 6 also use the alternative delivery method 7 referred to as design-build contracts for capital projects related to buildings as 8 9 well as to any projects undertaken by an 10 authorized state entity in agreement with 11 another party; "authorized state entity" shall include the office of children and 12 13 family services; in addition to other laws 14 notwithstood, the Act also notwithstands 15 the provisions of sections 8 and 9 of the 16 public buildings law; if the office of 17 children and family services requires a 18 contractor to prepare separate specifications in accordance with section 135 of 19 the state finance law, it shall be deemed 20 to be in compliance with the provisions of 21 22 such law (25GM1703) ...... 1,725,000 23 For the cost of maintaining the Tonawanda 24 Indian Community House pursuant to chapter 25 549 of the laws of 1936, provided, howev-26 er, that notwithstanding the provisions of 27 article 5 of the general construction law 28 or any other law or regulation to the 29 contrary, for the purposes of this appro-30 priation and to secure greater savings for 31 the public and ensure quality workmanship 32 on such projects as may be impacted, 33 section 17 of part F of chapter 60 of the 34 laws of 2015, constituting the infrastruc-35 ture investment act ("Act"), is amended to 36 remove the repealer contained therein to 37 continue the Act in full force and effect 38 through and until March 31, 2018, with the 39 following amendments to sections two, 40 three, four, and eight of the Act: author-41 ized state entities may also use the 42 alternative delivery method referred to as 43 design-build contracts for capital 44 projects related to buildings as well as to any projects undertaken by an author-45 46 ized state entity in agreement with anoth-47 er party; "authorized state entity" shall 48 include the office of children and family 49 other services; in addition to 50 notwithstood, the Act also notwithstands 51 the provisions of sections 8 and 9 of the



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

## CAPITAL PROJECTS 2017-18

1	public buildings law; if the office of	
2	children and family services requires a	
3	contractor to prepare separate specifica-	
4	tions in accordance with section 135 of	
5	the state finance law, it shall be deemed	
6	to be in compliance with the provisions of	
7	such law (25T31703) 100,0	00
8	Capital Projects Funds - Other	
9	Youth Facilities Improvement Fund	
10	Administration Purpose	
11	For the preparation and review of plans,	
12	specifications, estimates, studies,	
13	inspections, appraisals and surveys, and	
14	payment of personal service and nonper-	
15	sonal service, including fringe benefits	
16	and indirect costs related to the adminis-	
17	tration and security of capital projects	
18	provided by the office of children and	
19	family services for new and reappropriated	
20	projects, provided, however, that notwith-	
21	standing the provisions of article 5 of	
22	the general construction law or any other	
23	law or regulation to the contrary, for the	
24	purposes of this appropriation and to	
25	secure greater savings for the public and	
26	ensure quality workmanship on such	
27	projects as may be impacted, section 17 of	
28	part F of chapter 60 of the laws of 2015, constituting the infrastructure investment	
29 30	act ("Act"), is amended to remove the	
31	repealer contained therein to continue the	
32	Act in full force and effect through and	
33	until March 31, 2018, with the following	
34	amendments to sections two, three, four,	
35	and eight of the Act: authorized state	
36	entities may also use the alternative	
37	delivery method referred to as design-	
38	build contracts for capital projects	
39	related to buildings as well as to any	
40	projects undertaken by an authorized state	
41	entity in agreement with another party;	
42	"authorized state entity" shall include	
43	the office of children and family	
44	services; in addition to other laws	
45	notwithstood, the Act also notwithstands	
46	the provisions of sections 8 and 9 of the	
47	public buildings law; if the office of	
48	children and family services requires a	
49	contractor to prepare separate specifica-	



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

## CAPITAL PROJECTS 2017-18

1 2 3 4	tions in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (25ST1750)
5	Capital Projects Funds - Other
6 7	Youth Facilities Improvement Fund Environmental Protection or Improvements Purpose
,	Environmental Protection of improvements Purpose
8	For payment of the cost of construction,
9	reconstruction and improvements, including
10	the preparation of designs, plans, spec-
11	ifications and estimates for environmental
12	protection or improvements at various
13	youth facilities, including liabilities
14	incurred prior to April 1, 2017, provided,
15	however, that notwithstanding the
16	provisions of article 5 of the general
17	construction law or any other law or regu-
18	lation to the contrary, for the purposes
19	of this appropriation and to secure great-
20	er savings for the public and ensure qual-
21	ity workmanship on such projects as may be
22	impacted, section 17 of part F of chapter
23	60 of the laws of 2015, constituting the
24	infrastructure investment act ("Act"), is
25	amended to remove the repealer contained
26	therein to continue the Act in full force
27	and effect through and until March 31,
28	2018, with the following amendments to
29	sections two, three, four, and eight of
30	the Act: authorized state entities may
31	also use the alternative delivery method
32	referred to as design-build contracts for
33	capital projects related to buildings as
34	well as to any projects undertaken by an
35	authorized state entity in agreement with
36	another party; "authorized state entity"
37	shall include the office of children and
38	family services; in addition to other laws
39	notwithstood, the Act also notwithstands
40	the provisions of sections 8 and 9 of the
41 42	<pre>public buildings law; if the office of children and family services requires a</pre>
42 43	
43 44	contractor to prepare separate specifica- tions in accordance with section 135 of
45	the state finance law, it shall be deemed
46	to be in compliance with the provisions of
47	such law (25EN1706) 5,000,000
-,	202 201 (2021/00)

48 Capital Projects Funds - Other



### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### CAPITAL PROJECTS 2017-18

- 1 Youth Facilities Improvement Fund 2 Health and Safety Purpose
- For payment of the cost of construction, 3 reconstruction and improvements, including 4 the preparation of designs, plans, spec-5 6 ifications and estimates, for health and 7 safety improvements to existing 8 facilities and programs, including liabil-9 ities incurred prior to April 1, 2017, 10 provided, however, that notwithstanding 11 the provisions of article 5 of the general 12 construction law or any other law or regu-13 lation to the contrary, for the purposes 14 of this appropriation and to secure great-15 er savings for the public and ensure qual-16 ity workmanship on such projects as may be 17 impacted, section 17 of part F of chapter 18 60 of the laws of 2015, constituting the 19 infrastructure investment act ("Act"), is 20 amended to remove the repealer contained 21 therein to continue the Act in full force 22 and effect through and until March 31, 2018, with the following amendments to 23 24 sections two, three, four, and eight of the Act: authorized state entities may 25 26 also use the alternative delivery method 27 referred to as design-build contracts for 28 capital projects related to buildings as 29 well as to any projects undertaken by an 30 authorized state entity in agreement with 31 another party; "authorized state entity" 32 shall include the office of children and 33 family services; in addition to other laws 34 notwithstood, the Act also notwithstands 35 the provisions of sections 8 and 9 of the 36 public buildings law; if the office of 37 children and family services requires a 38 contractor to prepare separate specifica-39 tions in accordance with section 135 of 40 the state finance law, it shall be deemed 41 to be in compliance with the provisions of 42 such law (25011701) ...... 6,000,000 43 Capital Projects Funds - Other
- 44 Youth Facilities Improvement Fund
- 45 Preservation of Facilities Purpose
- For payment of the cost of construction, 46
- reconstruction and improvements, including 47
- the preparation of designs, plans, spec-48



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

## CAPITAL PROJECTS 2017-18

1	ifications, and estimates for the preser-
2	vation of existing facilities and
3	programs, including liabilities incurred
4	prior to April 1, 2017, provided, however,
5	that notwithstanding the provisions of
6	article 5 of the general construction law
7	or any other law or regulation to the
8	contrary, for the purposes of this appro-
9	priation and to secure greater savings for
10	the public and ensure quality workmanship
11	on such projects as may be impacted,
12	section 17 of part F of chapter 60 of the
13	laws of 2015, constituting the infrastruc-
14	ture investment act ("Act"), is amended to
15	remove the repealer contained therein to
16	continue the Act in full force and effect
17	through and until March 31, 2018, with the
18	following amendments to sections two,
19	three, four, and eight of the Act: author-
20	ized state entities may also use the
21	alternative delivery method referred to as
22	design-build contracts for capital
23	projects related to buildings as well as
24	to any projects undertaken by an author-
25	ized state entity in agreement with anoth-
26	er party; "authorized state entity" shall
27	include the office of children and family
28	services; in addition to other laws
29	notwithstood, the Act also notwithstands
30	the provisions of sections 8 and 9 of the
31	public buildings law; if the office of
32	children and family services requires a
33	contractor to prepare separate specifica-
34	tions in accordance with section 135 of
35	the state finance law, it shall be deemed
36	to be in compliance with the provisions of
37	such law (25031703) 7,000,000
	, ,
38	Capital Projects Funds - Other
39	Youth Facilities Improvement Fund
40	Program Improvement or Program Change Purpose
41	For payment of the cost of land acquisition,
42	construction, reconstruction, rehabili-
43	tation and improvements, including the
44	preparation of designs, plans, specifica-
45	tions and estimates, for new and existing
46	capital projects and programs including,
47	but not limited to, preparation of plans,
48	administration, maintenance and improve-
49	ment of existing facilities of any state
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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### CAPITAL PROJECTS 2017-18

1 agency, new facilities, energy conserva-2 tion, environmental protection or improve-3 ment, health and safety, preservation of facilities, accreditation and program 4 5 improvement or program changes associated 6 with the raising the age of juvenile 7 jurisdiction, including to the extent 8 feasible, the reuse of a facility of any 9 state agency or a new facility, provided, 10 that expenditures from this 11 appropriation are pursuant to a chapter of 12 the laws of 2017 and no expenditures may 13 be made from this appropriation until a 14 plan of projects has been approved by the 15 director of the budget, provided, however, 16 that notwithstanding the provisions of 17 article 5 of the general construction law or any other law or regulation to the 18 19 contrary, for the purposes of this appro-20 priation and to secure greater savings for 21 the public and ensure quality workmanship 22 on such projects as may be impacted, 23 section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastruc-24 25 ture investment act ("Act"), is amended to 26 remove the repealer contained therein to 27 continue the Act in full force and effect 28 through and until March 31, 2018, with the 29 following amendments to sections 30 three, four, and eight of the Act: authorized state entities may also use the 31 32 alternative delivery method referred to as 33 design-build contracts for capital 34 projects related to buildings as well as 35 to any projects undertaken by an authorized state entity in agreement with anoth-36 37 er party; "authorized state entity" shall 38 include the office of children and family 39 services; in addition to other laws 40 notwithstood, the Act also notwithstands 41 the provisions of sections 8 and 9 of the 42 public buildings law; if the office of children and family services requires a 43 44 contractor to prepare separate specifications in accordance with section 135 of 45 46 the state finance law, it shall be deemed 47 to be in compliance with the provisions of such law (25RA1708) ..... 110,000,000 48 49 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) ...... 10,000,000 50



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### CAPITAL PROJECTS 2017-18

Youth Facilities Improvement Fund 2 3 Program Improvement or Program Change Purpose 4 For payment of the cost of construction, 5 reconstruction, security and 6 improvements, including the preparation of 7 designs, plans, specifications and esti-8 mates related to improvements or changes 9 existing facilities or programs, 10 including liabilities incurred prior to 11 April 1, 2017, provided, however, that 12 notwithstanding the provisions of article 13 5 of the general construction law or any 14 other law or regulation to the contrary, 15 for the purposes of this appropriation and 16 to secure greater savings for the public 17 and ensure quality workmanship on such 18 projects as may be impacted, section 17 of 19 part F of chapter 60 of the laws of 2015, 20 constituting the infrastructure investment 21 act ("Act"), is amended to remove the 22 repealer contained therein to continue the 23 Act in full force and effect through and 24 until March 31, 2018, with the following 25 amendments to sections two, three, four, 26 and eight of the Act: authorized state 27 entities may also use the alternative 28 delivery method referred to as design-29 build contracts for capital projects related to buildings as well as to any 30 31 projects undertaken by an authorized state 32 entity in agreement with another party; 33 "authorized state entity" shall include 34 office of children and family 35 services; in addition to other 36 notwithstood, the Act also notwithstands 37 the provisions of sections 8 and 9 of the 38 public buildings law; if the office of 39 children and family services requires a 40 contractor to prepare separate specifica-41 tions in accordance with section 135 of 42 the state finance law, it shall be deemed 43 to be in compliance with the provisions of 44 such law (25081708) ..... 10,000,000

Capital Projects Funds - Other

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- 1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
- 2 Capital Projects Funds Other
- 3 Youth Facilities Improvement Fund
- 4 Preparation of Plans Purpose

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5 The appropriation made by chapter 55, section 1, of the laws of 2016, is 6 hereby amended and reappropriated to read:

7 For payment of design and construction management account of the 8 centralized services fund of the New York state office of general 9 services for the purpose of preparation and review of plans, spec-10 ifications, estimates, services, construction management and super-11 vision, inspection studies, appraisals, surveys, testing and envi-12 ronmental impact statements and for the cost of consultant design 13 service, provided, however, that notwithstanding the provisions of 14 article 5 of the general construction law or any other law or regu-15 lation to the contrary, for the purposes of this appropriation and 16 to secure greater savings for the public and ensure quality workman-17 ship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure 18 19 investment act ("Act"), is amended to remove the repealer contained 20 therein to continue the Act in full force and effect through and 21 until March 31, 2018, with the following amendments to sections two, 22 three, four, and eight of the Act: authorized state entities may 23 also use the alternative delivery method referred to as design-build 24 contracts for capital projects related to buildings as well as to 25 any projects undertaken by an authorized state entity in agreement 26 with another party; "authorized state entity" shall include the 27 office of children and family services; in addition to other laws 28 notwithstood, the Act also notwithstands the provisions of sections 29 8 and 9 of the public buildings law; if the office of children and 30 family services requires a contractor to prepare separate specifica-31 tions in accordance with section 135 of the state finance law, it 32 shall be deemed to be in compliance with the provisions of such law 33 

34 The appropriation made by chapter 54, section 1, of the laws of 2015, is 35 hereby amended and reappropriated to read:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 therein to continue the Act in full force and effect through and 2 until March 31, 2018, with the following amendments to sections two, 3 three, four, and eight of the Act: authorized state entities may 4 also use the alternative delivery method referred to as design-build 5 contracts for capital projects related to buildings as well as to 6 any projects undertaken by an authorized state entity in agreement 7 with another party; "authorized state entity" shall include the 8 office of children and family services; in addition to other laws 9 notwithstood, the Act also notwithstands the provisions of sections 10 8 and 9 of the public buildings law; if the office of children and 11 family services requires a contractor to prepare separate specifica-12 tions in accordance with section 135 of the state finance law, it 13 shall be deemed to be in compliance with the provisions of such law 14 (25GS1530) ... 7,000,000 ...... (re. \$4,403,000)

15 The appropriation made by chapter 54, section 1, of the laws of 2014, is 16 hereby amended and reappropriated to read:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and superinspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of children and family services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of children and family services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (25GS1430) ... 7,000,000 ....... (re. \$4,285,000)

44 By chapter 54, section 1, of the laws of 2013:

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For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and envi-



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 ronmental impact statements and for the cost of consultant design 2 service (25GS1330) ... 7,000,000 ...... (re. \$1,137,000)

3 The appropriation made by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

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48 49 For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of children and family services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of children and family services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (25GS1230) ... 7,000,000 ....... (re. \$3,574,000)

32 The appropriation made by chapter 54, section 1, of the laws of 2011, is 33 hereby amended and reappropriated to read:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

- 1 also use the alternative delivery method referred to as design-build 2 contracts for capital projects related to buildings as well as to 3 any projects undertaken by an authorized state entity in agreement 4 with another party; "authorized state entity" shall include the 5 office of children and family services; in addition to other laws 6 notwithstood, the Act also notwithstands the provisions of sections 7 8 and 9 of the public buildings law; if the office of children and 8 family services requires a contractor to prepare separate specifica-9 tions in accordance with section 135 of the state finance law, it 10 shall be deemed to be in compliance with the provisions of such law 11 (25GS1130) ... 7,000,000 ...... (re. \$3,560,000) 12 By chapter 53, section 1, of the laws of 2009: 13 For payment of design and construction management account of the 14 centralized services fund of the New York state office of general 15 services for the purpose of preparation and review of plans, spec-16 ifications, estimates, services, construction management and super-17 vision, inspection studies, appraisals, surveys, testing and envi-18 ronmental impact statements and for the cost of consultant design 19 service (25GS0930) ... 7,000,000 ...... (re. \$2,186,000) By chapter 53, section 1, of the laws of 2008: 20 21 For payment of design and construction management account of the centralized services fund of the New York state office of general 22 23 services for the purpose of preparation and review of plans, spec-24 ifications, estimates, services, construction management and super-25 vision, inspection studies, appraisals, surveys, testing and envi-26 ronmental impact statements and for the cost of consultant design 27 service (25GS0830) ... 7,000,000 ...... (re. \$35,000) 28 By chapter 53, section 1, of the laws of 2007: 29 For payment of design and construction management account of the 30 centralized services fund of the New York state office of general 31 services for the purpose of preparation and review of plans, spec-32 ifications, estimates, services, construction management and super-33 vision, inspection studies, appraisals, surveys, testing and envi-34 ronmental impact statements and for the cost of consultant design 35 service (25GS0730) ... 7,000,000 ...... (re. \$29,000) 36 By chapter 53, section 1, of the laws of 2006: 37 For payment of design and construction management account of the 38 centralized services fund of the New York state office of general 39 services for the purpose of preparation and review of plan, specifi-40 cations, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and envi-41 42 ronmental impact statements and for the cost of consultant design 43 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) 44
- 45 Capital Projects Funds Other



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2	Capital Projects Fund Preservation of Facilities Purpose
3 4 5 6 7 8 9 10	By chapter 55, section 1, of the laws of 2016:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2016 (25GM1603)
12 13 14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2015:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2015 (25GM1503)
21 22 23 24 25 26 27 28 29	By chapter 54, section 1, of the laws of 2014:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2014 (25GM1403)
30 31 32 33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2013:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2013 (25GM1303)
39 40 41 42	By chapter 54, section 1, of the laws of 2012:  For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31203)
44	section 1, of the laws of 2013:



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5	For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25GM1203)
6 7 8 9 10 11 12 13	By chapter 54, section 1, of the laws of 2011:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2011 (25GM1103)
15 16 17 18 19 20	By chapter 53, section 1, of the laws of 2010:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2010 (25GM1003)
21 22 23 24 25 26 27 28 29	By chapter 53, section 1, of the laws of 2009:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2009 (25GM0903)
30 31 32 33 34 35 36 37	By chapter 53, section 1, of the laws of 2008:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2008 (25GM0803)
39 40 41 42 43 44	By chapter 53, section 1, of the laws of 2007:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2007 (25GM0703)



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2 3	For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30703)
4 5 6 7 8 9 10 11 12	By chapter 53, section 1, of the laws of 2006:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2006 (25GM0603)
13	By chapter 53, section 1, of the laws of 2005:
14	For alterations and improvements to youth facilities, including the
15	preparation of designs, plans, specifications, and estimates for the
16	preservation of existing facilities and programs, including liabil-
17	ities incurred prior to April 1, 2005 (25GM0503)
18	1,000,000 (re. \$11,000)
19 20 21 22	By chapter 53, section 1, of the laws of 2004:  For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30403)
23	By chapter 53, section 1, of the laws of 2003:
24	For the cost of maintaining the Tonawanda Indian Community House
25	pursuant to chapter 549 of the laws of 1936 (25T30303)
26	1,930,000
	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
27	By chapter 53, section 1, of the laws of 2002:
28	For the cost of maintaining the Tonawanda Indian Community House
29	pursuant to chapter 549 of the laws of 1936 (25T30203)
30	935,000 (re. \$80,000)
31	Capital Projects Funds - Other
32	Youth Facilities Improvement Fund
33	Administration Purpose
34	By chapter 55, section 1, of the laws of 2016:
35	For the preparation and review of plans, specifications, estimates,
36	studies, inspections, appraisals and surveys, and payment of
37	personal service and nonpersonal service, including fringe benefits
38	and indirect costs related to the administration and security of
39	capital projects provided by the office of children and family
40	services for new and reappropriated projects (25ST1650)
41	850,000 (re. \$696,000)

42 By chapter 54, section 1, of the laws of 2015:



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6 7	For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1550)
8	By chapter 54, section 1, of the laws of 2014:
9	For the preparation and review of plans, specifications, estimates,
10	studies, inspections, appraisals and surveys, and payment of
11	personal service and nonpersonal service, including fringe benefits
12	and indirect costs related to the administration and security of
13	capital projects provided by the office of children and family
14	services for new and reappropriated projects (25ST1450)
15	850,000 (re. \$269,000)
16	By chapter 54, section 1, of the laws of 2013:
17	For the preparation and review of plans, specifications, estimates,
18	studies, inspections, appraisals and surveys, and payment of
19	personal service and nonpersonal service, including fringe benefits
20	and indirect costs related to the administration and security of
21	capital projects provided by the office of children and family
22	services for new and reappropriated projects (25ST1350)
23	850,000 (re. \$100,000)
	_ , , , _ , _ , _ , _ , _ , _ ,
24	By chapter 54, section 1, of the laws of 2011:
25	For the preparation and review of plans, specifications, estimates,
25 26	For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of
25 26 27	For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits
25 26 27 28	For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of
25 26 27 28 29	For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family
25 26 27 28 29 30	For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1150)
25 26 27 28 29	For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family
25 26 27 28 29 30	For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1150)
25 26 27 28 29 30 31	For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1150)
25 26 27 28 29 30 31	For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1150)
25 26 27 28 29 30 31 32 33 34	For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1150)
25 26 27 28 29 30 31 32 33 34	For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1150)
25 26 27 28 29 30 31 32 33 34 35 36	For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1150)
25 26 27 28 29 30 31 32 33 34 35 36 37	For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1150)
25 26 27 28 29 30 31 32 33 34 35 36 37 38	For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1150)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1150)
25 26 27 28 29 30 31 32 33 34 35 36 37 38	For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1150)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1150)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1150)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1150)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1150)



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 investment act ("Act"), is amended to remove the repealer contained 2 therein to continue the Act in full force and effect through and 3 until March 31, 2018, with the following amendments to sections two, 4 three, four, and eight of the Act: authorized state entities may 5 also use the alternative delivery method referred to as design-build 6 contracts for capital projects related to buildings as well as to 7 any projects undertaken by an authorized state entity in agreement 8 with another party; "authorized state entity" shall include the 9 office of children and family services; in addition to other laws 10 notwithstood, the Act also notwithstands the provisions of sections 11 8 and 9 of the public buildings law; if the office of children and 12 family services requires a contractor to prepare separate specifica-13 tions in accordance with section 135 of the state finance law, it 14 shall be deemed to be in compliance with the provisions of such law 15 (25EN1606) ... 5,000,000 ...... (re. \$5,000,000)

16 The appropriation made by chapter 54, section 1, of the laws of 2015, is 17 hereby amended and reappropriated to read:

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For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2015, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of children and family services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of children and family services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (25EN1506) ... 5,000,000 ....... (re. \$4,931,000)

The appropriation made by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2014, provided, however, that notwithstanding the provisions of



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### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 article 5 of the general construction law or any other law or requ-2 lation to the contrary, for the purposes of this appropriation and 3 to secure greater savings for the public and ensure quality workman-4 ship on such projects as may be impacted, section 17 of part F of 5 chapter 60 of the laws of 2015, constituting the infrastructure 6 investment act ("Act"), is amended to remove the repealer contained 7 therein to continue the Act in full force and effect through and 8 until March 31, 2018, with the following amendments to sections two, 9 three, four, and eight of the Act: authorized state entities may 10 also use the alternative delivery method referred to as design-build 11 contracts for capital projects related to buildings as well as to 12 any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the 13 14 office of children and family services; in addition to other laws 15 notwithstood, the Act also notwithstands the provisions of sections 16 8 and 9 of the public buildings law; if the office of children and 17 family services requires a contractor to prepare separate specifica-18 tions in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law 19 (25EN1406) ... 5,000,000 ...... (re. \$4,477,000) 20 By chapter 54, section 1, of the laws of 2013: 21 22 For payment of the cost of construction, reconstruction and improve-23 ments, including the preparation of designs, plans, specifications 24 and estimates for environmental protection or improvements at vari-25 ous youth facilities, including liabilities incurred prior to April 26 1, 2013 (25EN1306) ... 5,000,000 ....... (re. \$2,865,000) 27 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 28 section 1, of the laws of 2013: 29 For payment of the cost of construction, reconstruction and improve-30 ments, including the preparation of designs, plans, specifications 31 and estimates for environmental protection or improvements at vari-32 ous youth facilities, including liabilities incurred prior to April 33 1, 2012 (25EN1206) ... 5,000,000 ....... (re. \$2,874,000) 34 The appropriation made by chapter 54, section 1, of the laws of 2011, is 35 hereby amended and reappropriated to read: 36 For payment of the cost of construction, reconstruction and improve-37 ments, including the preparation of designs, plans, specifications 38 and estimates for environmental protection or improvements at vari-39 ous youth facilities, including liabilities incurred prior to April 40 1, 2011, provided, however, that notwithstanding the provisions of 41 article 5 of the general construction law or any other law or regu-42 lation to the contrary, for the purposes of this appropriation and 43 to secure greater savings for the public and ensure quality workman-44 ship on such projects as may be impacted, section 17 of part F of 45 chapter 60 of the laws of 2015, constituting the infrastructure 46 investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and 47 48 until March 31, 2018, with the following amendments to sections two,



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### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 three, four, and eight of the Act: authorized state entities may 2 also use the alternative delivery method referred to as design-build 3 contracts for capital projects related to buildings as well as to 4 any projects undertaken by an authorized state entity in agreement 5 with another party; "authorized state entity" shall include the 6 office of children and family services; in addition to other laws 7 notwithstood, the Act also notwithstands the provisions of sections 8 8 and 9 of the public buildings law; if the office of children and 9 family services requires a contractor to prepare separate specifica-10 tions in accordance with section 135 of the state finance law, it 11 shall be deemed to be in compliance with the provisions of such law 12 (25EN1106) ... 5,000,000 ...... (re. \$5,000,000)

13 The appropriation made by chapter 53, section 1, of the laws of 2010, is 14 hereby amended and reappropriated to read:

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For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2010, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of children and family services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of children and family services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law 

40 The appropriation made by chapter 53, section 1, of the laws of 2009, is 41 hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2009, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workman-



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1 ship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of children and family services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of children and family services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (25EN0906) ... 4,000,000 ....... (re. \$4,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2008, is 18 19 hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 2008, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of children and family services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of children and family services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law 

The appropriation made by chapter 53, section 1, of the laws of 2007, is 45 46 hereby amended and reappropriated to read:

47 For payment of the cost of construction, reconstruction and improve-48 ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-49



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### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 ous youth facilities, including liabilities incurred prior to April 2 1, 2007, provided, however, that notwithstanding the provisions of 3 article 5 of the general construction law or any other law or regu-4 lation to the contrary, for the purposes of this appropriation and 5 to secure greater savings for the public and ensure quality workman-6 ship on such projects as may be impacted, section 17 of part F of 7 chapter 60 of the laws of 2015, constituting the infrastructure 8 investment act ("Act"), is amended to remove the repealer contained 9 therein to continue the Act in full force and effect through and 10 until March 31, 2018, with the following amendments to sections two, 11 three, four, and eight of the Act: authorized state entities may 12 also use the alternative delivery method referred to as design-build 13 contracts for capital projects related to buildings as well as to 14 any projects undertaken by an authorized state entity in agreement 15 with another party; "authorized state entity" shall include the 16 office of children and family services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 17 18 8 and 9 of the public buildings law; if the office of children and 19 family services requires a contractor to prepare separate specifica-20 tions in accordance with section 135 of the state finance law, it 21 shall be deemed to be in compliance with the provisions of such law 22 (25EN0706) ... 4,000,000 ....... (re. \$4,000,000) 23 By chapter 53, section 1, of the laws of 2006: 24 For payment of the cost of construction, reconstruction and improve-25 ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-26 27 ous youth facilities, including liabilities incurred prior to April 28 1, 2006 (25EN0606) ... 4,000,000 ....... (re. \$680,000) 29 By chapter 53, section 1, of the laws of 2005: 30 For payment of the cost of construction, reconstruction and improve-31 ments, including the preparation of designs, plans, specifications 32 and estimates for environmental protection or improvements at vari-33 ous youth facilities, including liabilities incurred prior to April 34 35 By chapter 53, section 1, of the laws of 2004: 36 For payment of the cost of construction, reconstruction and improve-37 ments, including the preparation of designs, plans, specifications 38 and estimates for environmental protection or improvements at vari-39 ous youth facilities, including liabilities incurred prior to April 40 1, 2004 (25EN0406) ... 4,100,000 ................. (re. \$2,032,000) By chapter 53, section 1, of the laws of 2003: 41 42 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 43 44 and estimates for environmental protection or improvements at vari-45 ous youth facilities, including liabilities incurred prior to April 46 1, 2003 (25EN0306) ... 4,000,000 ................. (re. \$1,546,000)



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By chapter 53, section 1, of the laws of 2001: 1 For payment of the cost of construction, reconstruction and improve-2 3 ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-4 5 ous youth facilities, including liabilities incurred prior to April 1, 2001 (25EN0106) ... 2,650,000 ......................... (re. \$203,000) 6 7 Capital Projects Funds - Other 8 Youth Facilities Improvement Fund 9 Health and Safety Purpose 10 The appropriation made by chapter 55, section 1, of the laws of 2016, is 11 hereby amended and reappropriated to read: 12 For payment of the cost of construction, reconstruction and improve-13 ments, including the preparation of designs, plans, specifications 14 and estimates, for health and safety improvements to existing youth 15 facilities and programs, including liabilities incurred prior to 16 2016, provided, however, that notwithstanding the 17 provisions of article 5 of the general construction law or any other 18 law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure 19 20 quality workmanship on such projects as may be impacted, section 17 21 of part F of chapter 60 of the laws of 2015, constituting the 22 infrastructure investment act ("Act"), is amended to remove the 23 repealer contained therein to continue the Act in full force and 24 effect through and until March 31, 2018, with the following amend-25 ments to sections two, three, four, and eight of the Act: authorized 26 state entities may also use the alternative delivery method referred 27 to as design-build contracts for capital projects related to build-28 ings as well as to any projects undertaken by an authorized state 29 entity in agreement with another party; "authorized state entity" 30 shall include the office of children and family services; in addi-31 tion to other laws notwithstood, the Act also notwithstands the 32 provisions of sections 8 and 9 of the public buildings law; if the 33 office of children and family services requires a contractor to 34 prepare separate specifications in accordance with section 135 of 35 the state finance law, it shall be deemed to be in compliance with 36 the provisions of such law (25011601) ..... 37 6,000,000 ..... (re. \$6,000,000) 38 The appropriation made by chapter 54, section 1, of the laws of 2015, is 39 hereby amended and reappropriated to read: 40 For payment of the cost of construction, reconstruction and improve-41 ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth 42 43 facilities and programs, including liabilities incurred prior to 44 April 1, 2015, provided, however, that notwithstanding the 45 provisions of article 5 of the general construction law or any other



law or regulation to the contrary, for the purposes of this appro-

priation and to secure greater savings for the public and ensure

quality workmanship on such projects as may be impacted, section 17

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the 2 3 repealer contained therein to continue the Act in full force and 4 effect through and until March 31, 2018, with the following amend-5 ments to sections two, three, four, and eight of the Act: authorized 6 state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to build-7 8 ings as well as to any projects undertaken by an authorized state 9 entity in agreement with another party; "authorized state entity" 10 shall include the office of children and family services; in addi-11 tion to other laws notwithstood, the Act also notwithstands the 12 provisions of sections 8 and 9 of the public buildings law; if the 13 office of children and family services requires a contractor to 14 prepare separate specifications in accordance with section 135 of 15 the state finance law, it shall be deemed to be in compliance with 16 the provisions of such law (25011501) ..... 17 6,000,000 ..... (re. \$5,118,000)

18 The appropriation made by chapter 54, section 1, of the laws of 2014, is 19 hereby amended and reappropriated to read:

20 For payment of the cost of construction, reconstruction and improve-21 ments, including the preparation of designs, plans, specifications 22 and estimates, for health and safety improvements to existing youth 23 facilities and programs, including liabilities incurred prior to 2014, provided, however, that notwithstanding the 24 25 provisions of article 5 of the general construction law or any other 26 law or regulation to the contrary, for the purposes of this appro-27 priation and to secure greater savings for the public and ensure 28 quality workmanship on such projects as may be impacted, section 17 29 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the 30 31 repealer contained therein to continue the Act in full force and 32 effect through and until March 31, 2018, with the following amend-33 ments to sections two, three, four, and eight of the Act: authorized 34 state entities may also use the alternative delivery method referred 35 to as design-build contracts for capital projects related to build-36 ings as well as to any projects undertaken by an authorized state 37 entity in agreement with another party; "authorized state entity" 38 shall include the office of children and family services; in addi-39 tion to other laws notwithstood, the Act also notwithstands the 40 provisions of sections 8 and 9 of the public buildings law; if the 41 office of children and family services requires a contractor to 42 prepare separate specifications in accordance with section 135 of 43 the state finance law, it shall be deemed to be in compliance with 44 the provisions of such law (25011401) ..... 45 6,000,000 ..... (re. \$4,920,000)

46 The appropriation made by chapter 54, section 1, of the laws of 2013, is 47 hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications



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1 and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to 2 3 April 1, 2013, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other 4 5 law or regulation to the contrary, for the purposes of this appro-6 priation and to secure greater savings for the public and ensure 7 quality workmanship on such projects as may be impacted, section 17 8 of part F of chapter 60 of the laws of 2015, constituting the 9 infrastructure investment act ("Act"), is amended to remove the 10 repealer contained therein to continue the Act in full force and 11 effect through and until March 31, 2018, with the following amend-12 ments to sections two, three, four, and eight of the Act: authorized 13 state entities may also use the alternative delivery method referred 14 to as design-build contracts for capital projects related to build-15 ings as well as to any projects undertaken by an authorized state 16 entity in agreement with another party; "authorized state entity" 17 shall include the office of children and family services; in addition to other laws notwithstood, the Act also notwithstands the 18 provisions of sections 8 and 9 of the public buildings law; if the 19 20 office of children and family services requires a contractor to 21 prepare separate specifications in accordance with section 135 of 22 the state finance law, it shall be deemed to be in compliance with 23 the provisions of such law (25011301) ..... 24 6,000,000 ..... (re. \$3,195,000) 25 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013: 26 27 For payment of the cost of construction, reconstruction and improve-28 ments, including the preparation of designs, plans, specifications 29 and estimates, for health and safety improvements to existing youth 30 facilities and programs, including liabilities incurred prior to 31 April 1, 2012 (25011201) ... 6,000,000 ...... (re. \$384,000) 32 The appropriation made by chapter 54, section 1, of the laws of 2011, is 33 hereby amended and reappropriated to read: 34 For payment of the cost of construction, reconstruction and improve-35 ments, including the preparation of designs, plans, specifications 36 and estimates, for health and safety improvements to existing youth 37 facilities and programs, including liabilities incurred prior to 38 2011, provided, however, that notwithstanding the 39 provisions of article 5 of the general construction law or any other 40 law or regulation to the contrary, for the purposes of this appro-41 priation and to secure greater savings for the public and ensure 42 quality workmanship on such projects as may be impacted, section 17 43 of part F of chapter 60 of the laws of 2015, constituting the 44 infrastructure investment act ("Act"), is amended to remove the 45 repealer contained therein to continue the Act in full force and 46 effect through and until March 31, 2018, with the following amend-47 ments to sections two, three, four, and eight of the Act: authorized 48 state entities may also use the alternative delivery method referred



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to as design-build contracts for capital projects related to build-

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 ings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" 2 3 shall include the office of children and family services; in addi-4 tion to other laws notwithstood, the Act also notwithstands the 5 provisions of sections 8 and 9 of the public buildings law; if the 6 office of children and family services requires a contractor to 7 prepare separate specifications in accordance with section 135 of 8 the state finance law, it shall be deemed to be in compliance with 9 the provisions of such law (25011101) ..... 10 6,000,000 ..... (re. \$3,417,000) 11 The appropriation made by chapter 53, section 1, of the laws of 2010, is 12 hereby amended and reappropriated to read: 13 For payment of the cost of construction, reconstruction and improve-14 ments, including the preparation of designs, plans, specifications 15 and estimates, for health and safety improvements to existing youth 16 facilities and programs, including liabilities incurred prior to 17 April 1, 2010, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other 18 19 law or regulation to the contrary, for the purposes of this appro-20 priation and to secure greater savings for the public and ensure 21 quality workmanship on such projects as may be impacted, section 17 22 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the 23 24 repealer contained therein to continue the Act in full force and 25 effect through and until March 31, 2018, with the following amend-26 ments to sections two, three, four, and eight of the Act: authorized 27 state entities may also use the alternative delivery method referred 28 to as design-build contracts for capital projects related to build-29 ings as well as to any projects undertaken by an authorized state 30 entity in agreement with another party; "authorized state entity" 31 shall include the office of children and family services; in addi-32 tion to other laws notwithstood, the Act also notwithstands the 33 provisions of sections 8 and 9 of the public buildings law; if the 34 office of children and family services requires a contractor to 35 prepare separate specifications in accordance with section 135 of 36 the state finance law, it shall be deemed to be in compliance with 37 the provisions of such law (25011001) ...... 38 6,000,000 ..... (re. \$6,000,000) 39 The appropriation made by chapter 53, section 1, of the laws of 2009, is 40 hereby amended and reappropriated to read: 41 For payment of the cost of construction, reconstruction and improve-42 ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth 43 44 facilities and programs, including liabilities incurred prior to 45 2009, provided, however, that notwithstanding the 46 provisions of article 5 of the general construction law or any other 47 law or regulation to the contrary, for the purposes of this appro-



48 49 priation and to secure greater savings for the public and ensure

quality workmanship on such projects as may be impacted, section 17

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 of part F of chapter 60 of the laws of 2015, constituting the 2 infrastructure investment act ("Act"), is amended to remove the 3 repealer contained therein to continue the Act in full force and 4 effect through and until March 31, 2018, with the following amend-5 ments to sections two, three, four, and eight of the Act: authorized 6 state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to build-7 8 ings as well as to any projects undertaken by an authorized state 9 entity in agreement with another party; "authorized state entity" 10 shall include the office of children and family services; in addi-11 tion to other laws notwithstood, the Act also notwithstands the 12 provisions of sections 8 and 9 of the public buildings law; if the 13 office of children and family services requires a contractor to 14 prepare separate specifications in accordance with section 135 of 15 the state finance law, it shall be deemed to be in compliance with 16 the provisions of such law (25010901) ..... 17 5,000,000 ..... (re. \$5,000,000)

18 The appropriation made by chapter 53, section 1, of the laws of 2008, is 19 hereby amended and reappropriated to read:

20 For payment of the cost of construction, reconstruction and improve-21 ments, including the preparation of designs, plans, specifications 22 and estimates, for health and safety improvements to existing youth 23 facilities and programs, including liabilities incurred prior to 2008, provided, however, that notwithstanding the 24 25 provisions of article 5 of the general construction law or any other 26 law or regulation to the contrary, for the purposes of this appro-27 priation and to secure greater savings for the public and ensure 28 quality workmanship on such projects as may be impacted, section 17 29 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the 30 31 repealer contained therein to continue the Act in full force and 32 effect through and until March 31, 2018, with the following amend-33 ments to sections two, three, four, and eight of the Act: authorized 34 state entities may also use the alternative delivery method referred 35 to as design-build contracts for capital projects related to build-36 ings as well as to any projects undertaken by an authorized state 37 entity in agreement with another party; "authorized state entity" 38 shall include the office of children and family services; in addi-39 tion to other laws notwithstood, the Act also notwithstands the 40 provisions of sections 8 and 9 of the public buildings law; if the 41 office of children and family services requires a contractor to 42 prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with 43 44 the provisions of such law (25010801) ..... 45 5,000,000 ..... (re. \$5,000,000)

46 The appropriation made by chapter 53, section 1, of the laws of 2007, is 47 hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications



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### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to 2 3 April 1, 2007, provided, however, that notwithstanding the 4 provisions of article 5 of the general construction law or any other 5 law or regulation to the contrary, for the purposes of this appro-6 priation and to secure greater savings for the public and ensure 7 quality workmanship on such projects as may be impacted, section 17 8 of part F of chapter 60 of the laws of 2015, constituting the 9 infrastructure investment act ("Act"), is amended to remove the 10 repealer contained therein to continue the Act in full force and 11 effect through and until March 31, 2018, with the following amend-12 ments to sections two, three, four, and eight of the Act: authorized 13 state entities may also use the alternative delivery method referred 14 to as design-build contracts for capital projects related to build-15 ings as well as to any projects undertaken by an authorized state 16 entity in agreement with another party; "authorized state entity" 17 shall include the office of children and family services; in addition to other laws notwithstood, the Act also notwithstands the 18 provisions of sections 8 and 9 of the public buildings law; if the 19 20 office of children and family services requires a contractor to 21 prepare separate specifications in accordance with section 135 of 22 the state finance law, it shall be deemed to be in compliance with 23 the provisions of such law (25010701) ..... 24 5,000,000 ..... (re. \$3,653,000) 25 By chapter 53, section 1, of the laws of 2006: 26 For payment of the cost of construction, reconstruction and improve-27 ments, including the preparation of designs, plans, specifications 28 and estimates, for health and safety improvements to existing youth 29 facilities and programs, including liabilities incurred prior to 30 April 1, 2006 (25010601) ... 5,000,000 ...... (re. \$966,000) 31 By chapter 53, section 1, of the laws of 2005: 32 For payment of the cost of construction, reconstruction and improve-33 ments, including the preparation of designs, plans, specifications 34 and estimates, for health and safety improvements to existing youth 35 facilities and programs, including liabilities incurred prior to 36 April 1, 2005 (25010501) ... 6,000,000 ...... (re. \$1,361,000) 37 By chapter 53, section 1, of the laws of 2004: 38 For payment of the cost of construction, reconstruction and improve-39 ments, including the preparation of designs, plans, specifications 40 and estimates, for health and safety improvements to existing youth 41 facilities and programs, including liabilities incurred prior to April 1, 2004 (25010401) ... 4,600,000 ................. (re. \$828,000) 42 By chapter 53, section 1, of the laws of 2003: 43 44 For payment of the cost of construction, reconstruction and improve-45 ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth 46



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facilities and programs, including liabilities incurred prior to April 1, 2003 (25010301) ... 3,000,000 ..................... (re. \$595,000)

By chapter 53, section 1, of the laws of 2002:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to

8 April 1, 2002 (25A10201) ... 2,200,000 ...... (re. \$48,000)

9 Capital Projects Funds - Other

10 Youth Facilities Improvement Fund

11 Preservation of Facilities Purpose

12 The appropriation made by chapter 55, section 1, of the laws of 2016, is 13 hereby amended and reappropriated to read:

14 For payment of the cost of construction, reconstruction and improve-15 ments, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and 16 17 programs, including liabilities incurred prior to April 1, 2016, 18 provided, however, that notwithstanding the provisions of article 5 19 of the general construction law or any other law or regulation to 20 the contrary, for the purposes of this appropriation and to secure 21 greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 22 of the laws of 2015, constituting the infrastructure investment act 23 24 ("Act"), is amended to remove the repealer contained therein to 25 continue the Act in full force and effect through and until March 26 31, 2018, with the following amendments to sections two, three, 27 four, and eight of the Act: authorized state entities may also use 28 the alternative delivery method referred to as design-build 29 contracts for capital projects related to buildings as well as to 30 any projects undertaken by an authorized state entity in agreement 31 with another party; "authorized state entity" shall include the 32 office of children and family services; in addition to other laws 33 notwithstood, the Act also notwithstands the provisions of sections 34 8 and 9 of the public buildings law; if the office of children and 35 family services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it 36 37 shall be deemed to be in compliance with the provisions of such law 38 (25031603) ... 7,000,000 ...... (re. \$7,000,000)

39 The appropriation made by chapter 54, section 1, of the laws of 2015, is 40 hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications,
and estimates for the preservation of existing facilities and
programs, including liabilities incurred prior to April 1, 2015,
provided, however, that notwithstanding the provisions of article 5
of the general construction law or any other law or regulation to
the contrary, for the purposes of this appropriation and to secure



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 greater savings for the public and ensure quality workmanship on 2 such projects as may be impacted, section 17 of part F of chapter 60 3 of the laws of 2015, constituting the infrastructure investment act 4 ("Act"), is amended to remove the repealer contained therein to 5 continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, 6 7 four, and eight of the Act: authorized state entities may also use 8 the alternative delivery method referred to as design-build 9 contracts for capital projects related to buildings as well as to 10 any projects undertaken by an authorized state entity in agreement 11 with another party; "authorized state entity" shall include the 12 office of children and family services; in addition to other laws 13 notwithstood, the Act also notwithstands the provisions of sections 14 8 and 9 of the public buildings law; if the office of children and 15 family services requires a contractor to prepare separate specifica-16 tions in accordance with section 135 of the state finance law, it 17 shall be deemed to be in compliance with the provisions of such law 18 (25031503) ... 7,000,000 ....... (re. \$6,055,000)

The appropriation made by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

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44 45 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2014\_ provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of children and family services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of children and family services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (25031403) ... 7,000,000 ...... (re. \$5,620,000)

46 The appropriation made by chapter 54, section 1, of the laws of 2013, is 47 hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications,



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

and estimates for the preservation of existing facilities and 1 2 programs, including liabilities incurred prior to April 1, 2013, 3 provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to 4 5 the contrary, for the purposes of this appropriation and to secure 6 greater savings for the public and ensure quality workmanship on 7 such projects as may be impacted, section 17 of part F of chapter 60 8 of the laws of 2015, constituting the infrastructure investment act 9 ("Act"), is amended to remove the repealer contained therein to 10 continue the Act in full force and effect through and until March 11 31, 2018, with the following amendments to sections two, three, 12 four, and eight of the Act: authorized state entities may also use 13 the alternative delivery method referred to as design-build 14 contracts for capital projects related to buildings as well as to 15 any projects undertaken by an authorized state entity in agreement 16 with another party; "authorized state entity" shall include the 17 office of children and family services; in addition to other laws 18 notwithstood, the Act also notwithstands the provisions of sections 19 8 and 9 of the public buildings law; if the office of children and 20 family services requires a contractor to prepare separate specifica-21 tions in accordance with section 135 of the state finance law, it 22 shall be deemed to be in compliance with the provisions of such law 23 (25031303) ... 7,000,000 ...... (re. \$3,621,000) By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 24 25 section 1, of the laws of 2013: 26 For payment of the cost of construction, reconstruction and improve-27 ments, including the preparation of designs, plans, specifications, 28 and estimates for the preservation of existing facilities and 29 programs, including liabilities incurred prior to April 1, 2012 30 (25031203) ... 7,000,000 ...... (re. \$1,096,000) 31 The appropriation made by chapter 54, section 1, of the laws of 2011, is 32 hereby amended and reappropriated to read: 33 For payment of the cost of construction, reconstruction and improve-34 ments, including the preparation of designs, plans, specifications, 35 and estimates for the preservation of existing facilities and 36 programs, including liabilities incurred prior to April 1, 2011, 37 provided, however, that notwithstanding the provisions of article 5 38 of the general construction law or any other law or regulation to 39 the contrary, for the purposes of this appropriation and to secure 40 greater savings for the public and ensure quality workmanship on 41 such projects as may be impacted, section 17 of part F of chapter 60 42 of the laws of 2015, constituting the infrastructure investment act 43 ("Act"), is amended to remove the repealer contained therein to 44 continue the Act in full force and effect through and until March 45 31, 2018, with the following amendments to sections two, three, 46 four, and eight of the Act: authorized state entities may also use 47 the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to 48



any projects undertaken by an authorized state entity in agreement

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 with another party; "authorized state entity" shall include the 2 office of children and family services; in addition to other laws 3 notwithstood, the Act also notwithstands the provisions of sections 4 8 and 9 of the public buildings law; if the office of children and 5 family services requires a contractor to prepare separate specifica-6 tions in accordance with section 135 of the state finance law, it 7 shall be deemed to be in compliance with the provisions of such law 8 (25031103) ... 7,000,000 ....... (re. \$5,598,000)

9 The appropriation made by chapter 53, section 1, of the laws of 2010, is 10 hereby amended and reappropriated to read:

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48 49 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2010\_ provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of children and family services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of children and family services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (25031003) ... 7,000,000 ...... (re. \$7,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2009, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	31, 2018, with the following amendments to sections two, three,
2	four, and eight of the Act: authorized state entities may also use
3	the alternative delivery method referred to as design-build
4	contracts for capital projects related to buildings as well as to
5	any projects undertaken by an authorized state entity in agreement
6	with another party; "authorized state entity" shall include the
7	office of children and family services; in addition to other laws
8	notwithstood, the Act also notwithstands the provisions of sections
9	8 and 9 of the public buildings law; if the office of children and
10	family services requires a contractor to prepare separate specifica-
11	tions in accordance with section 135 of the state finance law, it
12	shall be deemed to be in compliance with the provisions of such law
13	(25030903) 6,000,000 (re. \$5,035,000)
14	By chapter 53, section 1, of the laws of 2008:
15	For payment of the cost of construction, reconstruction and improve-
16	ments, including the preparation of designs, plans, specifications,
17	and estimates for the preservation of existing facilities and
18	programs, including liabilities incurred prior to April 1, 2008
19	(25030803) 6,000,000 (re. \$1,238,000)
20	By chapter 53, section 1, of the laws of 2007:
21	For payment of the cost of construction, reconstruction and improve-
22	ments, including the preparation of designs, plans, specifications,
23	and estimates for the preservation of existing facilities and
24	programs, including liabilities incurred prior to April 1, 2007
25	(25030703) 6,000,000 (re. \$1,667,000)
26	By chapter 53, section 1, of the laws of 2006:
27	For payment of the cost of construction, reconstruction and improve-
28	ments, including the preparation of designs, plans, specifications,
29	and estimates for the preservation of existing facilities and
30	programs, including liabilities incurred prior to April 1, 2006
31	(25030603) 6,000,000
	(====, ===, ===,
32	By chapter 53, section 1, of the laws of 2004:
33	For payment of the cost of construction, reconstruction and improve-
34	ments, including the preparation of designs, plans, specifications,
35	and estimates for the preservation of existing facilities and
36	programs, including liabilities incurred prior to April 1, 2004
37	(25030403) 5,000,000 (re. \$30,000)
٠,	(25050105) *** 570007000 *************************
38	By chapter 53, section 1, of the laws of 2003:
39	For payment of the cost of construction, reconstruction and improve-
40	ments, including the preparation of designs, plans, specifications,
41	and estimates for the preservation of existing facilities and
42	programs, including liabilities incurred prior to April 1, 2003
43	(25030303) 4,000,000
-5	(2000000)

44 By chapter 53, section 1, of the laws of 2002:



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

#### 6 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

- 7 Capital Projects Funds Other
- 8 Youth Facilities Improvement Fund
- 9 Program Improvement or Program Change Purpose

10 The appropriation made by chapter 55, section 1, of the laws of 2016, is 11 hereby amended and reappropriated to read:

12 For payment of the cost of construction, reconstruction, security and 13 other improvements, including the preparation of designs, plans, 14 specifications and estimates related to improvements or changes to 15 existing facilities or programs, including liabilities incurred prior to April 1, 2016, provided, however, that notwithstanding the 16 17 provisions of article 5 of the general construction law or any other 18 law or regulation to the contrary, for the purposes of this appro-19 priation and to secure greater savings for the public and ensure 20 quality workmanship on such projects as may be impacted, section 17 21 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the 22 23 repealer contained therein to continue the Act in full force and 24 effect through and until March 31, 2018, with the following amend-25 ments to sections two, three, four, and eight of the Act: authorized 26 state entities may also use the alternative delivery method referred 27 to as design-build contracts for capital projects related to build-28 ings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" 29 30 shall include the office of children and family services; in addi-31 tion to other laws notwithstood, the Act also notwithstands the 32 provisions of sections 8 and 9 of the public buildings law; if the 33 office of children and family services requires a contractor to 34 prepare separate specifications in accordance with section 135 of 35 the state finance law, it shall be deemed to be in compliance with 36 the provisions of such law (25081608) ...... 37 10,000,000 ..... (re. \$10,000,000)

38 The appropriation made by chapter 54, section 1, of the laws of 2015, is 39 hereby amended and reappropriated to read:

40 For payment of the cost of construction, reconstruction, security and 41 other improvements, including the preparation of designs, plans, 42 specifications and estimates related to improvements or changes to 43 existing facilities or programs, including liabilities incurred prior to April 1, 2015, provided, however, that notwithstanding the 44 45 provisions of article 5 of the general construction law or any other 46 law or regulation to the contrary, for the purposes of this appro-47 priation and to secure greater savings for the public and ensure



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the 2 3 infrastructure investment act ("Act"), is amended to remove the 4 repealer contained therein to continue the Act in full force and 5 effect through and until March 31, 2018, with the following amend-6 ments to sections two, three, four, and eight of the Act: authorized 7 state entities may also use the alternative delivery method referred 8 to as design-build contracts for capital projects related to build-9 ings as well as to any projects undertaken by an authorized state 10 entity in agreement with another party; "authorized state entity" 11 shall include the office of children and family services; in addi-12 tion to other laws notwithstood, the Act also notwithstands the 13 provisions of sections 8 and 9 of the public buildings law; if the 14 office of children and family services requires a contractor to 15 prepare separate specifications in accordance with section 135 of 16 the state finance law, it shall be deemed to be in compliance with 17 the provisions of such law (25081508) ...... 18 10,000,000 ..... (re. \$7,918,000)

19 The appropriation made by chapter 54, section 1, of the laws of 2014, is 20 hereby amended and reappropriated to read:

21 For payment of the cost of construction, reconstruction, security and 22 other improvements, including the preparation of designs, plans, 23 specifications and estimates related to improvements or changes to 24 existing facilities or programs, including liabilities incurred 25 prior to April 1, 2014, provided, however, that notwithstanding the 26 provisions of article 5 of the general construction law or any other 27 law or regulation to the contrary, for the purposes of this appro-28 priation and to secure greater savings for the public and ensure 29 quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the 30 31 infrastructure investment act ("Act"), is amended to remove the 32 repealer contained therein to continue the Act in full force and 33 effect through and until March 31, 2018, with the following amend-34 ments to sections two, three, four, and eight of the Act: authorized 35 state entities may also use the alternative delivery method referred 36 to as design-build contracts for capital projects related to build-37 ings as well as to any projects undertaken by an authorized state 38 entity in agreement with another party; "authorized state entity" 39 shall include the office of children and family services; in addi-40 tion to other laws notwithstood, the Act also notwithstands the 41 provisions of sections 8 and 9 of the public buildings law; if the office of children and family services requires a contractor to 42 43 prepare separate specifications in accordance with section 135 of 44 the state finance law, it shall be deemed to be in compliance with 45 the provisions of such law (25081408) ..... 46 

47 The appropriation made by chapter 54, section 1, of the laws of 2013, is hereby amended and reappropriated to read:



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For payment of the cost of construction, reconstruction, security and 2 other improvements, including the preparation of designs, plans, 3 specifications and estimates related to improvements or changes to 4 existing facilities or programs, including liabilities incurred 5 prior to April 1, 2013, provided, however, that notwithstanding the 6 provisions of article 5 of the general construction law or any other 7 law or regulation to the contrary, for the purposes of this appro-8 priation and to secure greater savings for the public and ensure 9 quality workmanship on such projects as may be impacted, section 17 10 of part F of chapter 60 of the laws of 2015, constituting the 11 infrastructure investment act ("Act"), is amended to remove the 12 repealer contained therein to continue the Act in full force and 13 effect through and until March 31, 2018, with the following amend-14 ments to sections two, three, four, and eight of the Act: authorized 15 state entities may also use the alternative delivery method referred 16 to as design-build contracts for capital projects related to build-17 ings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" 18 19 shall include the office of children and family services; in addi-20 tion to other laws notwithstood, the Act also notwithstands the 21 provisions of sections 8 and 9 of the public buildings law; if the 22 office of children and family services requires a contractor to 23 prepare separate specifications in accordance with section 135 of 24 the state finance law, it shall be deemed to be in compliance with the provisions of such law (25081308) ..... 25 26 10,000,000 ..... (re. \$6,027,000) 27 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 28 section 1, of the laws of 2013: 29 For payment of the cost of construction, reconstruction, security and 30 other improvements, including the preparation of designs, plans, 31 specifications and estimates related to improvements or changes to 32 existing facilities or programs, including liabilities incurred 33 prior to April 1, 2012 (25081208) ... 10,000,000 .... (re. \$197,000) 34 The appropriation made by chapter 54, section 1, of the laws of 2011, is 35 hereby amended and reappropriated to read: 36 For payment of the cost of construction, reconstruction, security and 37 other improvements, including the preparation of designs, plans, 38 specifications and estimates related to improvements or changes to 39 existing facilities or programs, including liabilities incurred 40 prior to April 1, 2011, provided, however, that notwithstanding the 41 provisions of article 5 of the general construction law or any other 42 law or regulation to the contrary, for the purposes of this appro-43 priation and to secure greater savings for the public and ensure 44 quality workmanship on such projects as may be impacted, section 17 45 of part F of chapter 60 of the laws of 2015, constituting the 46 infrastructure investment act ("Act"), is amended to remove the 47 repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amend-48



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ments to sections two, three, four, and eight of the Act: authorized

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 state entities may also use the alternative delivery method referred 2 to as design-build contracts for capital projects related to build-3 ings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" 4 5 shall include the office of children and family services; in addi-6 tion to other laws notwithstood, the Act also notwithstands the 7 provisions of sections 8 and 9 of the public buildings law; if the 8 office of children and family services requires a contractor to 9 prepare separate specifications in accordance with section 135 of 10 the state finance law, it shall be deemed to be in compliance with 11 the provisions of such law (25081108) ..... 12 10,000,000 ..... (re. \$9,482,000) 13 The appropriation made by chapter 53, section 1, of the laws of 2010, is 14 hereby amended and reappropriated to read: 15 For payment of the cost of construction, reconstruction, security and 16 other improvements, including the preparation of designs, plans, 17 specifications and estimates related to improvements or changes to 18 existing facilities or programs, including liabilities incurred 19 prior to April 1, 2010, provided, however, that notwithstanding the 20 provisions of article 5 of the general construction law or any other 21 law or regulation to the contrary, for the purposes of this appro-22 priation and to secure greater savings for the public and ensure 23 quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the 24 25 infrastructure investment act ("Act"), is amended to remove the 26 repealer contained therein to continue the Act in full force and 27 effect through and until March 31, 2018, with the following amend-28 ments to sections two, three, four, and eight of the Act: authorized 29 state entities may also use the alternative delivery method referred 30 to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state 31 32 entity in agreement with another party; "authorized state entity" 33 shall include the office of children and family services; in addi-34 tion to other laws notwithstood, the Act also notwithstands the 35 provisions of sections 8 and 9 of the public buildings law; if the 36 office of children and family services requires a contractor to 37 prepare separate specifications in accordance with section 135 of 38 the state finance law, it shall be deemed to be in compliance with 39 the provisions of such law (25081008) ..... 40 10,000,000 ..... (re. \$10,000,000)

41 The appropriation made by chapter 53, section 1, of the laws of 2009, is 42 hereby amended and reappropriated to read:

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For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2009, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appro-



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

priation and to secure greater savings for the public and ensure 1 2 quality workmanship on such projects as may be impacted, section 17 3 of part F of chapter 60 of the laws of 2015, constituting the 4 infrastructure investment act ("Act"), is amended to remove the 5 repealer contained therein to continue the Act in full force and 6 effect through and until March 31, 2018, with the following amend-7 ments to sections two, three, four, and eight of the Act: authorized 8 state entities may also use the alternative delivery method referred 9 to as design-build contracts for capital projects related to build-10 ings as well as to any projects undertaken by an authorized state 11 entity in agreement with another party; "authorized state entity" 12 shall include the office of children and family services; in addi-13 tion to other laws notwithstood, the Act also notwithstands the 14 provisions of sections 8 and 9 of the public buildings law; if the 15 office of children and family services requires a contractor to 16 prepare separate specifications in accordance with section 135 of 17 the state finance law, it shall be deemed to be in compliance with the provisions of such law (25080908) ..... 18 19 13,000,000 ...... (re. \$13,000,000)

20 The appropriation made by chapter 53, section 1, of the laws of 2008, is 21 hereby amended and reappropriated to read:

22 For payment of the cost of construction, reconstruction, security and 23 other improvements, including the preparation of designs, plans, 24 specifications and estimates related to improvements or changes to 25 existing facilities or programs, including liabilities incurred 26 prior to April 1, 2008, provided, however, that notwithstanding the 27 provisions of article 5 of the general construction law or any other 28 law or regulation to the contrary, for the purposes of this appro-29 priation and to secure greater savings for the public and ensure 30 quality workmanship on such projects as may be impacted, section 17 31 of part F of chapter 60 of the laws of 2015, constituting the 32 infrastructure investment act ("Act"), is amended to remove the 33 repealer contained therein to continue the Act in full force and 34 effect through and until March 31, 2018, with the following amend-35 ments to sections two, three, four, and eight of the Act: authorized 36 state entities may also use the alternative delivery method referred 37 to as design-build contracts for capital projects related to build-38 ings as well as to any projects undertaken by an authorized state 39 entity in agreement with another party; "authorized state entity" 40 shall include the office of children and family services; in addi-41 tion to other laws notwithstood, the Act also notwithstands the 42 provisions of sections 8 and 9 of the public buildings law; if the 43 office of children and family services requires a contractor to 44 prepare separate specifications in accordance with section 135 of 45 the state finance law, it shall be deemed to be in compliance with the provisions of such law (25A80808) ...... 46 47 13,840,000 ..... (re. \$8,705,000)

48 By chapter 53, section 1, of the laws of 2006:



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	For payment of the cost of construction, reconstruction, security as	nd
2	other improvements, including the preparation of designs, plan	s,
3	specifications and estimates related to improvements or changes	to
4	existing facilities or programs, including liabilities incurr	ed
5	prior to April 1, 2006 (25A80608) 8,000,000 (re. \$36,00	0)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### CAPITAL PROJECTS 2017-18

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 64,000,000 143,459,000
7 8	All Funds
9 10	SUPPORTED HOUSING PROGRAM (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund Homeless Housing Grants Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used for the preparation and review of proposals, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to implementing the provisions of the home- less housing and assistance program in accordance with title 1 of article 2-A of the social services law provided by the office of temporary and disability assist- ance for new and reappropriated projects (270P17G5)
31 32 33 34 35 36 37 38 39 40 41 42 43	For services and expenses, including the payments on contracts executed prior to April 1, 2017, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account,



# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### CAPITAL PROJECTS 2017-18

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1
                to any entity for technical
     payments
     assistance required to approve contracts.
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   Notwithstanding any inconsistent provision
     of law, up to $1,000,000 of the amount
     appropriated herein may be used for emer-
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     gency shelter repairs in local social
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     services districts with a population of
8
     less than five million.
9
   Notwithstanding any inconsistent provision
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     of law, up to two percent of the appropri-
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     ation for any fiscal year may be used to
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     pay for technical assistance in support of
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     project development and operation, support
14
     services development, architecture
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     engineering, legal services and financial
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     services and may be provided by individ-
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     uals and not-for-profit or business corpo-
     rations. No funds shall be expended from
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     this appropriation until the director of
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     the budget has approved a financial plan
21
     submitted by the office of temporary and
22
     disability assistance on behalf of the
23
     homeless housing and assistance program in
24
     such detail as required by the budget
25
     director (270317G5) ...... 58,000,000
26
   For the development of permanent, emergency
27
     and transitional housing for persons with
28
     AIDS in accordance with article 2-A of the
29
     social services law including the payment
30
     of liabilities prior to April 1, 2017;
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     provided, however, that if an insufficient
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     number of viable proposals for persons
33
     with AIDS are received, the balance of
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     funding can be used for the development of
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     permanent,
                 emergency and transitional
     housing for other priority need popu-
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     lations as determined by the commissioner
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     of the office of temporary and disability
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     assistance and approved by the director of
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                    Notwithstanding any incon-
     the budget.
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     sistent provision of law, up to
             of the appropriation for
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     percent
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     fiscal year may be used to pay for techni-
     cal assistance in support of project
44
45
     development
                   and
                          operation,
                                       support
46
     services development, architecture
                                           and
47
     engineering, legal services and financial
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     services and may be provided by individ-
     uals and not-for-profit or business corpo-
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50
     rations (270817G5) ...... 5,000,000
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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

SUPPORTED HOUSING PROGRAM (CCP)

- 2 Capital Projects Funds - Other
- Capital Projects Fund 3
- 4 Homeless Housing Grants Purpose
- 5 By chapter 55, section 1, of the laws of 2016:
- 6 Notwithstanding any inconsistent provision of law, funds appropriated 7 herein shall be used for the preparation and review of proposals,
- 8 specifications, estimates, studies, inspections, appraisals and
- 9 surveys, and payment of personal service and nonpersonal service,
- 10 including fringe benefits and indirect costs related to implementing
- 11 the provisions of the homeless housing and assistance program in 12
- accordance with title 1 of article 2-A of the social services law 13
- provided by the office of temporary and disability assistance for
- 14 new and reappropriated projects (270P16G5) ....... 15 500,000 ..... (re. \$358,000)
- 16 Capital Projects Funds - Other
- 17 Housing Program Fund

20

- 18 Homeless Housing Grants Purpose
- 19 By chapter 55, section 1, of the laws of 2016:
- executed prior to April 1, 2016, related to implementing the 21 22 provisions of the homeless housing and assistance program in accor-23 dance with title 1 of article 2-A of the social services law, 24 including costs incurred through individual or joint contracts with 25 any entity where such contract will result in expedited homeless 26 project development, and including, without deposit to the homeless 27 housing and assistance account, payments to any entity for technical 28 assistance required to approve contracts. Notwithstanding any incon-29 sistent provision of law, up to two percent of the appropriation for 30 any fiscal year may be used to pay for technical assistance in 31 support of project development and operation, support services 32 development, architecture and engineering, legal services and finan-33 cial services and may be provided by individuals and not-for-profit

For services and expenses, including the payments on contracts

- 34 or business corporations. No funds shall be expended from this 35 appropriation until the director of the budget has approved a finan-36 cial plan submitted by the office of temporary and disability
- 37 assistance on behalf of the homeless housing assistance program in 38 such detail as required by the budget director (270316G5) ......
- 39 58,000,000 ..... (re. \$58,000,000) For the development of permanent, emergency and transitional housing 40
- 41 for persons with AIDS in accordance with article 2-A of the social 42 services law; provided, however, that if an insufficient number of
- 43 viable proposals for persons with AIDS are received, the balance of 44 funding can be used for the development of permanent, emergency and
- 45 transitional housing for other priority need populations as deter-46 mined by the commissioner of the office of temporary and disability
- 47 assistance and approved by the director of the budget.

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for 2 technical assistance in support of project development and opera-3 4 tion, support services development, architecture and engineering, 5 legal services and financial services and may be provided by indi-6 viduals and not-for-profit or business corporations (270816G5) ..... 7 5,000,000 ..... (re. \$5,000,000) 8 By chapter 54, section 1, of the laws of 2015: 9 For services and expenses, including the payments on contracts 10 executed prior to April 1, 2015, related to implementing the provisions of the homeless housing and assistance program in accor-11 12 dance with title 1 of article 2-A of the social services law, 13 including costs incurred through individual or joint contracts with 14 any entity where such contract will result in expedited homeless 15 project development, and including, without deposit to the homeless 16 housing and assistance account, payments to any entity for technical 17 assistance required to approve contracts. Notwithstanding any incon-18 sistent provision of law, up to two percent of the appropriation for 19 any fiscal year may be used to pay for technical assistance in 20 support of project development and operation, support services 21 development, architecture and engineering, legal services and finan-22 cial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this 23 appropriation until the director of the budget has approved a finan-24 25 cial plan submitted by the office of temporary and disability 26 assistance on behalf of the homeless housing assistance program in 27 such detail as required by the budget director (270315G5) ...... 28 58,000,000 ..... (re. \$58,000,000) 29 For the development of permanent, emergency and transitional housing 30 for persons with AIDS in accordance with article 2-A of the social 31 services law; provided, however, that if an insufficient number of 32 viable proposals for persons with AIDS are received, the balance of 33 funding can be used for the development of permanent, emergency and 34 transitional housing for other priority need populations as deter-35 mined by the commissioner of the office of temporary and disability 36 assistance and approved by the director of the budget. Notwithstand-37 ing any inconsistent provision of law, up to two percent of the 38 appropriation for any fiscal year may be used to pay for technical 39 assistance in support of project development and operation, support 40 services development, architecture and engineering, legal services 41 and financial services and may be provided by individuals and not-42 for-profit or business corporations (270815G5) ...... 43 5,000,000 ..... (re. \$5,000,000) 44 By chapter 54, section 1, of the laws of 2014: 45 For services and expenses, including the payments on contracts 46 executed prior to April 1, 2014, related to implementing the 47 provisions of the homeless housing and assistance program in accor-48 dance with title 1 of article 2-A of the social services law,



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including costs incurred through individual or joint contracts with

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	any entity where such contract will result in expedited homeless
2	project development, and including, without deposit to the homeless
3	housing and assistance account, payments to any entity for technical
4	assistance required to approve contracts. Notwithstanding any incon-
5	sistent provision of law, up to two percent of the appropriation for
6	any fiscal year may be used to pay for technical assistance in
7	support of project development and operation, support services
8	development, architecture and engineering, legal services and finan-
9	cial services and may be provided by individuals and not-for-profit
10	or business corporations. No funds shall be expended from this
11	appropriation until the director of the budget has approved a finan-
12	cial plan submitted by the office of temporary and disability
13	assistance on behalf of the homeless housing assistance program in
14	such detail as required by the budget director (270314G5)
15	57,500,000 (re. \$17,101,000)

#### CAPITAL PROJECTS 2017-18

1	For	the o	compi	rehensive	construct:	ion	programs,	purposes	and
2	pro	oject	s as	herein	specified	in	accordance	ce with	the
3	fo	llowi	ng:						

4		APPROPRIATIONS	REAPPROPRIATIONS
5	Capital Projects Funds - Other	249,600,000	510,770,000
6 7	All Funds	249,600,000	510,770,000
8	<del></del>		=========
9 10	DESIGN AND CONSTRUCTION SUPERVISION (CC	?)	10,000,000

- 11 Capital Projects Funds Other
- 12 Capital Projects Fund

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13 Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that notwithstanding provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method



### CAPITAL PROJECTS 2017-18

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	referred to as designbuild contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of general services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of general services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (05061730)
17 18	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
19 20 21	Capital Projects Funds - Other Capital Projects Fund Maintenance and Operations Purpose
22 23 24 25 26 27 28 29	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (05FM17MO) 32,000,000
30 31	FLOOD RECOVERY (CCP)
32 33 34	Capital Projects Funds - Other Capital Projects Fund Flood Recovery Purpose
35 36 37 38 39 40 41 42 43 44 45 46	For services and expenses associated with repairing, restoring, or replacing state- owned structures and their contents in accordance with section 203-A of the exec- utive law. Notwithstanding any other provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state department or agency maintain-



#### CAPITAL PROJECTS 2017-18

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ing or in control of such stateowned
1
     structures and their contents in an amount
     not less than the limits of coverage that
3
     would be applicable if such state-owned
     structures and their contents had been
     covered by standard flood insurance poli-
 6
     cies, as defined in 44 CFR 59.1 (05FR17FR) .. 15,000,000
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8
   MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES
9
     (CCP) ...... 192,600,000
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11
     Capital Projects Funds - Other
12
     Capital Projects Fund
13
     Energy Conservation Purpose
14
   For the payment of the costs of energy
     conservation projects for existing facili-
     ties including the payment of liabilities
16
     incurred prior to April 1, 2017 (05131705)
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     19
  For services and expenses related to the
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     design and construction of a cogeneration
21
     plant and microgrid, including payment of
22
     liabilities incurred prior to April 1,
     2017 , provided, however, that notwith-
23
24
     standing the provisions of article 5 of
25
     the general construction law or any other
26
     law or regulation to the contrary, for the
27
     purposes of this appropriation and to
28
     secure greater savings for the public and
29
     ensure quality workmanship on such
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     projects as may be impacted, section 17 of
31
     part F of chapter 60 of the laws of 2015,
32
     constituting the infrastructure investment
33
     act ("Act"), is amended to remove the
34
     repealer contained therein to continue the
35
     Act in full force and effect through and
36
     until March 31, 2018, with the following
37
     amendments to sections two, three, four,
38
     and eight of the Act: authorized state
39
     entities may also use the alternative
40
     delivery method referred to as designbuild
41
     contracts for capital projects related to
     buildings as well as to any projects
42
     undertaken by an authorized state entity
43
44
     in agreement with another party; "author-
45
     ized state entity" shall include
     office of general services; in addition to
46
47
     other laws notwithstood, the Act also
     notwithstands the provisions of sections 8
48
     and 9 of the public buildings law; if the
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#### CAPITAL PROJECTS 2017-18

office of general services requires a

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contractor to prepare separate specifications in accordance with section 135 of 3 the state finance law, it shall be deemed 4 to be in compliance with the provisions of 6 such law (05CG1705) ...... 87,600,000 7 Capital Projects Funds - Other 8 Capital Projects Fund 9 Health and Safety Purpose For payment of the cost of demolition, 11 alterations and improvements for health 12 and safety to existing facilities, includ-13 ing the payment of liabilities incurred 14 prior to April 1, 2017, provided, however, 15 that notwithstanding the provisions of 16 article 5 of the general construction law or any other law or regulation to the 17 18 contrary, for the purposes of this appro-19 priation and to secure greater savings for 20 the public and ensure quality workmanship 21 on such projects as may be impacted, 22 section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastruc-23 24 ture investment act ("Act"), is amended to 25 remove the repealer contained therein to 26 continue the Act in full force and effect 27 through and until March 31, 2018, with the 28 following amendments to sections 29 three, four, and eight of the Act: authorized state entities may also use the 30 31 alternative delivery method referred to as 32 design-build contracts for capital 33 projects related to buildings as well as 34 to any projects undertaken by an authorized state entity in agreement with anoth-35 36 er party; "authorized state entity" shall 37 include the office of general services; in 38 addition to other laws notwithstood, the 39 Act also notwithstands the provisions of 40 sections 8 and 9 of the public buildings 41 law; if the office of general services requires a contractor to prepare separate 42 43 specifications in accordance with section 135 of the state finance law, it shall be 44 45 to be in compliance with the deemed provisions of such law (05071701) ...... 3,000,000 46 47 Capital Projects Funds - Other Capital Projects Fund 48 Preservation of Facilities Purpose 49



#### CAPITAL PROJECTS 2017-18

For payment of the cost of alterations and improvements and minor rehabilitation and 2 3 improvements for the preservation 4 existing facilities, including the payment of liabilities incurred prior to April 1, 6 2017, provided, however, that notwithstanding the provisions of article 5 of 7 8 the general construction law or any other 9 law or regulation to the contrary, for the 10 purposes of this appropriation and to 11 secure greater savings for the public and 12 ensure quality workmanship on such projects as may be impacted, section 17 of 13 14 part F of chapter 60 of the laws of 2015, 15 constituting the infrastructure investment 16 act ("Act"), is amended to remove the 17 repealer contained therein to continue the 18 Act in full force and effect through and until March 31, 2018, with the following 19 20 amendments to sections two, three, four, and eight of the Act: authorized state 21 22 entities may also use the alternative 23 delivery method referred to as design-24 build contracts for capital projects related to buildings as well as to any 25 26 projects undertaken by an authorized state 27 entity in agreement with another party; 28 "authorized state entity" shall include 29 the office of general services; in addi-30 tion to other laws notwithstood, the Act also notwithstands the provisions 31 32 sections 8 and 9 of the public buildings 33 law; if the office of general services 34 requires a contractor to prepare separate 35 specifications in accordance with section 36 135 of the state finance law, it shall be 37 deemed to be in compliance with 38 provisions of such law (05011703) ...... 22,400,000 39 For payment of the costs of alterations, 40 improvements and rehabilitation for the 41 οf various facilities preservation 42 throughout the state, including payment of liabilities incurred prior to 43 44 April 1, 2017, provided, however, that notwithstanding the provisions of article 45 46 5 of the general construction law or any 47 other law or regulation to the contrary, 48 for the purposes of this appropriation and 49 to secure greater savings for the public 50 and ensure quality workmanship on such 51 projects as may be impacted, section 17 of 52 part F of chapter 60 of the laws of 2015,



#### CAPITAL PROJECTS 2017-18

constituting the infrastructure investment 1 act ("Act"), is amended to remove the 2 repealer contained therein to continue the 3 Act in full force and effect through and until March 31, 2018, with the following 5 amendments to sections two, three, four, 6 and eight of the Act: authorized state 7 8 entities may also use the alternative 9 delivery method referred to as design-10 build contracts for capital projects 11 related to buildings as well as to any 12 projects undertaken by an authorized state 13 entity in agreement with another party; 14 "authorized state entity" shall include 15 the office of general services; in addi-16 tion to other laws notwithstood, the Act 17 notwithstands the provisions of 18 sections 8 and 9 of the public buildings 19 law; if the office of general services 20 requires a contractor to prepare separate specifications in accordance with section 21 22 135 of the state finance law, it shall be 23 deemed to be in compliance with the 24 provisions of such law (05NR1703) ...... 32,600,000 25 For payment of the cost of alterations, 26 improvements and rehabilitation, including 27 design, consultants, furniture, moving, 28 and technology, for the preservation of 29 various facilities throughout the state, 30 including the payment of liabilities 31 incurred prior to April 1, 2017, that will result in the reduction of vacant and 32 33 underutilized space within buildings owned 34 and leased by the office of general 35 services. The office of general services 36 shall submit a utilization plan to the 37 division of the budget and no expenditures 38 may be made from this appropriation until 39 the plan has been approved by the division 40 of the budget, provided, however, 41 notwithstanding the provisions of article 42 5 of the general construction law or any 43 other law or regulation to the contrary, 44 for the purposes of this appropriation and 45 to secure greater savings for the public and ensure quality workmanship on such 46 47 projects as may be impacted, section 17 of 48 part F of chapter 60 of the laws of 2015, 49 constituting the infrastructure investment ("Act"), is amended to remove the 50 51 repealer contained therein to continue the 52 Act in full force and effect through and



#### CAPITAL PROJECTS 2017-18

until March 31, 2018, with the following 1 amendments to sections two, three, four, 2 and eight of the Act: authorized state 3 4 entities may also use the alternative delivery method referred to as design-5 build contracts for capital projects 6 related to buildings as well as to any 7 8 projects undertaken by an authorized state 9 entity in agreement with another party; 10 "authorized state entity" shall include 11 the office of general services; in addi-12 tion to other laws notwithstood, the Act 13 notwithstands the provisions of 14 sections 8 and 9 of the public buildings 15 law; if the office of general services 16 requires a contractor to prepare separate 17 specifications in accordance with section 18 135 of the state finance law, it shall be to be in compliance with the 19 deemed 20 provisions of such law (050S1703) ......... 25,000,000

- 21 Capital Projects Funds - Other
- 22 Capital Projects Fund
- 23 Preventive Maintenance Purpose

24 For preventive maintenance on state facili-25 ties including personal services, non-per-26 sonal services, fringe benefits and the 27 contractual services provided by private 28 firms, including the payment of liabil-29 ities incurred prior to April 1, 2017, provided, however, that notwithstanding 30 31 the provisions of article 5 of the general 32 construction law or any other law or regu-33 lation to the contrary, for the purposes 34 of this appropriation and to secure great-35 er savings for the public and ensure qual-36 ity workmanship on such projects as may be 37 impacted, section 17 of part F of chapter 38 60 of the laws of 2015, constituting the 39 infrastructure investment act ("Act"), is 40 amended to remove the repealer contained therein to continue the Act in full force 41 and effect through and until March 31, 42 2018, with the following amendments to 43 44 sections two, three, four, and eight of 45 the Act: authorized state entities may 46 also use the alternative delivery method 47 referred to as design-build contracts for 48 capital projects related to buildings as 49 well as to any projects undertaken by an 50 authorized state entity in agreement with



### OFFICE OF GENERAL SERVICES

### CAPITAL PROJECTS 2017-18

1	another party; "authorized state entity"
2	shall include the office of general
3	services; in addition to other laws
4	notwithstood, the Act also notwithstands
5	the provisions of sections 8 and 9 of the
6	public buildings law; if the office of
7	general services requires a contractor to
8	prepare separate specifications in accord-
9	ance with section 135 of the state finance
10	law, it shall be deemed to be in compli-
11	ance with the provisions of such law
12	(050917PM) 20,000,000



#### OFFICE OF GENERAL SERVICES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

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2 Capital Projects Funds - Other
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- 3 Capital Projects Fund
- 4 Preparation of Plans Purpose

5 By chapter 55, section 1, of the laws of 2016:

6 For payment to the design and construction management account of the 7 centralized services fund of the New York state office of general 8 services for the purpose of preparation and review of plans, spec-9 ifications, estimates, services, construction management and super-10 vision, inspection, studies, appraisals, surveys, testing and envi-11 ronmental impact statements, value engineering, life cycle costing, 12 or, for the costs of consultant services to perform said purposes to 13 be used for the rehabilitation, erection, construction, recon-14 struction, alteration, or improvement of new or existing facilities 15 or programs, including the payment of liabilities incurred prior to 16 April 1, 2016 (05061630) ... 9,000,000 ...... (re. \$9,000,000) 17 For payment of a marketing and redevelopment study concerning the most 18 appropriate uses of the J N Adam developmental center (the center), 19 located in the town of Perrysburg, county of Cattaraugus, and an 20 analysis of the historic significance of the buildings comprising 21 the center, in consultation with the commissioner of the office for 22 people with developmental disabilities, the empire state development 23 corporation, the office of parks, recreation and historic preservation, and the department of environmental conservation. Copies of 24 25 such study and analysis shall be provided to the governor, temporary 26 president of the senate, the speaker of the assembly, and state and 27 local officials representing the county of Cattaraugus, town of 28 Perrysburg, and city of Buffalo (05JN1630) ...... 29 235,000 ..... (re. \$235,000)

30 By chapter 54, section 1, of the laws of 2015:

31 For payment to the design and construction management account of the 32 centralized services fund of the New York state office of general-33 services for the purpose of preparation and review of plans, 34 ifications, estimates, services, construction management and super-35 vision, inspection, studies, appraisals, surveys, testing 36 environmental impact statements, value engineering, life cycle cost-37 or, for the costs of consultant services to perform said 38 purposes to be used for the rehabilitation, erection, construction, 39 reconstruction, alteration, or improvement of new or existing facil-40 ities or programs, including the payment of liabilities incurred 41 prior to April 1, 2015 (05021530) ... 9,000,000 ... (re. \$9,000,000)

42 By chapter 54, section 1, of the laws of 2014:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing,



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#### OFFICE OF GENERAL SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- 1 or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, recon-3 struction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to 4 April 1, 2014 (05011430) ... 9,000,000 ...... (re. \$7,376,000) 5 By chapter 54, section 1, of the laws of 2013: 6 7 For payment to the design and construction management account of the 8 centralized services fund of the New York state office of general 9 services for the purpose of preparation and review of plans, 10 ifications, estimates, services, construction management and super-11 vision, inspection, studies, appraisals, surveys, testing and envi-12 ronmental impact statements, value engineering, life cycle costing, 13 or, for the costs of consultant services to perform said purposes to 14 be used for the rehabilitation, erection, construction, recon-15 struction, alteration, or improvement of new or existing facilities 16 or programs, including the payment of liabilities incurred prior to 17 April 1, 2013 (05011330) ... 9,000,000 ...... (re. \$2,335,000) By chapter 50, section 1, of the laws of 2010: 18 For payment to the design and construction management account of the 19 20 centralized services fund of the New York state office of general 21 services for the purpose of preparation and review of plans, spec-22 ifications, estimates, services, construction management and super-23 vision, inspection, studies, appraisals, surveys, testing and envi-24 ronmental impact statements, value engineering, life cycle costing, 25 or, for the costs of consultant services to perform said purposes to 26 be used for the rehabilitation, erection, construction, recon-27 struction, alteration, or improvement of new or existing facilities 28 or programs, including the payment of liabilities incurred prior to 29 April 1, 2010 (05061030) ... 12,766,000 ...... (re. \$2,408,000) 30 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP) Capital Projects Funds - Other 31 32 Capital Projects Fund 33 Economic Development Purpose 34 By chapter 50, section 1, of the laws of 2006: 35 For services and expenses related to the redevelopment of the Governor 36 Averell Harriman State Office Building Campus, including the costs 37 of demolition and site preparation, and for services provided by the 38 design and construction account of the centralized services fund of 39 the New York state office of general services (05060609) ...... 40 10,000,000 ..... (re. \$5,685,000) 41 Capital Projects Funds - Other Capital Projects Fund Energy Conservation Purpose
- 42
- 43
- By chapter 55, section 1, of the laws of 2016:



#### OFFICE OF GENERAL SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2016 (05131605) ... 2,000,000 .. (re. \$2,000,000)

4 By chapter 54, section 1, of the laws of 2015:

For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2015 (05041505) ... 4,000,000 ... (re. \$4,000,000)

8 By chapter 54, section 1, of the laws of 2014:

9 For the payment of the costs of energy conservation projects for 10 existing facilities including the payment of liabilities incurred 11 prior to April 1, 2014 (05131405) ... 9,080,000 ... (re. \$9,052,000)

12 By chapter 54, section 1, of the laws of 2013:

For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2013 (05131305) ... 9,080,000 ... (re. \$2,237,000)

16 Capital Projects Funds - Other

17 Capital Projects Fund

18 Health and Safety Purpose

19 The appropriation made by chapter 55, section 1, of the laws of 2016, is 20 hereby amended and reappropriated to read:

21 For payment of the cost of demolition, alterations and improvements 22 for health and safety to existing facilities, including the payment 23 of liabilities incurred prior to April 1, 2016, provided, however, 24 that notwithstanding the provisions of article 5 of the general 25 construction law or any other law or regulation to the contrary, for 26 the purposes of this appropriation and to secure greater savings for 27 the public and ensure quality workmanship on such projects as may be 28 impacted, section 17 of part F of chapter 60 of the laws of 2015, 29 constituting the infrastructure investment act ("Act"), is amended 30 to remove the repealer contained therein to continue the Act in full 31 force and effect through and until March 31, 2018, with the follow-32 ing amendments to sections two, three, four, and eight of the Act: 33 authorized state entities may also use the alternative delivery 34 method referred to as design-build contracts for capital projects 35 related to buildings as well as to any projects undertaken by an 36 authorized state entity in agreement with another party; "authorized 37 state entity" shall include the office of general services; in addi-38 tion to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the 39 40 office of general services requires a contractor to prepare separate 41 specifications in accordance with section 135 of the state finance 42 law, it shall be deemed to be in compliance with the provisions of <u>such law</u> (05071601) ... 16,000,000 ...... (re. \$16,000,000) 43

44 The appropriation made by chapter 54, section 1, of the laws of 2015, is 45 hereby amended and reappropriated to read:



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For payment of the cost of demolition, alterations and improvements 2 for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2015, provided, however, 3 that notwithstanding the provisions of article 5 of the general 4 5 construction law or any other law or regulation to the contrary, for 6 the purposes of this appropriation and to secure greater savings for 7 the public and ensure quality workmanship on such projects as may be 8 impacted, section 17 of part F of chapter 60 of the laws of 2015, 9 constituting the infrastructure investment act ("Act"), is amended 10 to remove the repealer contained therein to continue the Act in full 11 force and effect through and until March 31, 2018, with the follow-12 ing amendments to sections two, three, four, and eight of the Act: 13 authorized state entities may also use the alternative delivery 14 method referred to as design-build contracts for capital projects 15 related to buildings as well as to any projects undertaken by an 16 authorized state entity in agreement with another party; "authorized 17 state entity" shall include the office of general services; in addi-18 tion to other laws notwithstood, the Act also notwithstands the 19 provisions of sections 8 and 9 of the public buildings law; if the 20 office of general services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance 21 law, it shall be deemed to be in compliance with the provisions of 22 23 <u>such law</u> (05011501) ... 9,080,000 ...... (re. \$9,080,000)

24 The appropriation made by chapter 54, section 1, of the laws of 2014, is 25 hereby amended and reappropriated to read:

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For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2014, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of general services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of general services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of <u>such law</u> (05071401) ... 4,000,000 ...... (re. \$4,000,000)

49 The appropriation made by chapter 54, section 1, of the laws of 2013, is 50 hereby amended and reappropriated to read:



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For payment of the cost of demolition, alterations and improvements 2 for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2013, provided, however, 3 4 that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for 5 6 the purposes of this appropriation and to secure greater savings for 7 the public and ensure quality workmanship on such projects as may be 8 impacted, section 17 of part F of chapter 60 of the laws of 2015, 9 constituting the infrastructure investment act ("Act"), is amended 10 to remove the repealer contained therein to continue the Act in full 11 force and effect through and until March 31, 2018, with the follow-12 ing amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery 13 14 method referred to as design-build contracts for capital projects 15 related to buildings as well as to any projects undertaken by an 16 authorized state entity in agreement with another party; "authorized 17 state entity" shall include the office of general services; in addi-18 tion to other laws notwithstood, the Act also notwithstands the 19 provisions of sections 8 and 9 of the public buildings law; if the 20 office of general services requires a contractor to prepare separate 21 specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of 22 23 <u>such law</u> (05071301) ... 6,320,000 ...... (re. \$5,913,000)

24 The appropriation made by chapter 54, section 1, of the laws of 2012, is 25 hereby amended and reappropriated to read:

For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2012, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of general services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of general services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of <u>such law</u> (05061201) ... 17,279,000 ...... (re. \$12,307,000)

49 By chapter 54, section 1, of the laws of 2011:

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#### OFFICE OF GENERAL SERVICES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities 2 3 incurred prior to April 1, 2011 (05061101) .................. 4 8,800,000 ..... (re. \$3,274,000) 5 By chapter 50, section 1, of the laws of 2010: For payment of the cost of alterations and improvements for health and 6 7 safety to existing facilities, including the payment of liabilities 8 incurred prior to April 1, 2010 (05061001) .................. 9 22,000,000 ..... (re. \$8,217,000) 10 By chapter 50, section 1, of the laws of 2008: 11 For payment of the cost of alterations and improvements for health and 12 safety to existing facilities, including the payment of liabilities 13 incurred prior to April 1, 2008 (05060801) ....... 14 10,700,000 ..... (re. \$3,577,000) 15 By chapter 50, section 1, of the laws of 2007: For payment of the cost of alterations and improvements for health and 16 17 safety to existing facilities, including the payment of liabilities 18 incurred prior to April 1, 2007 (05060701) .................. 19 10,700,000 ...... (re. \$2,654,000) 20 Capital Projects Funds - Other 21 Capital Projects Fund 22 New Facilities Purpose 23 The appropriation made by chapter 50, section 1, of the laws of 2009, is 24 hereby amended and reappropriated to read: 25 For services and expenses related to the design and construction of 26 state facilities, including payment of liabilities incurred prior to 27 April 1, 2009. Amounts appropriated herein may be transferred from 28 this appropriation to any other capital projects appropriation made 29 to any other state department or agency, for the purpose of 30 constructing a facility that will benefit multiple state agencies\_ 31 provided, however, that notwithstanding the provisions of article 5 32 of the general construction law or any other law or regulation to 33 the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on 34 35 such projects as may be impacted, section 17 of part F of chapter 60 36 of the laws of 2015, constituting the infrastructure investment act 37 ("Act"), is amended to remove the repealer contained therein to 38 continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, 39 four, and eight of the Act: authorized state entities may also use 40 41 the alternative delivery method referred to as design-build 42 contracts for capital projects related to buildings as well as to 43 any projects undertaken by an authorized state entity in agreement 44 with another party; "authorized state entity" shall include the 45 office of general services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the 46 47 public buildings law; if the office of general services requires a



#### OFFICE OF GENERAL SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

5 The appropriation made by chapter 50, section 1, of the laws of 2008, is 6 hereby amended and reappropriated to read:

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49 50 For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2008. Amounts appropriated herein may be transferred from this appropriation to any other capital projects appropriation made to any other state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies\_ provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of general services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of general services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (05AA0807) ...... 10,000,000 ..... (re. \$10,000,000)

34 The appropriation made by chapter 50, section 1, of the laws of 2007, is 35 hereby amended and reappropriated to read:

For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2007. Notwithstanding section 51 of the state finance law, funds may be transferred from this appropriation to any other capital projects appropriation made to a state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amend-



#### OFFICE OF GENERAL SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 ments to sections two, three, four, and eight of the Act: author-2 ized state entities may also use the alternative delivery method 3 referred to as design-build contracts for capital projects related 4 to buildings as well as to any projects undertaken by an authorized 5 state entity in agreement with another party; "authorized state 6 entity" shall include the office of general services; in addition to 7 other laws notwithstood, the Act also notwithstands the provisions 8 of sections 8 and 9 of the public buildings law; if the office of 9 general services requires a contractor to prepare separate specifi-10 cations in accordance with section 135 of the state finance law, it 11 shall be deemed to be in compliance with the provisions of such law 12 

- 13 Capital Projects Funds Other
- 14 Capital Projects Fund

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15 Preservation of Facilities Purpose

16 The appropriation made by chapter 55, section 1, of the laws of 2016, is 17 hereby amended and reappropriated to read:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to 2016, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of general services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of general services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (05011603) ... 25,800,000 ........................ (re. \$24,302,000) For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, (05CR1603) ... 200,000 ...... (re. \$200,000) For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2016, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or requ-



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 lation to the contrary, for the purposes of this appropriation and 2 to secure greater savings for the public and ensure quality workman-3 ship on such projects as may be impacted, section 17 of part F of 4 chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained 5 6 therein to continue the Act in full force and effect through and 7 until March 31, 2018, with the following amendments to sections two, 8 three, four, and eight of the Act: authorized state entities may 9 also use the alternative delivery method referred to as design-build 10 contracts for capital projects related to buildings as well as to 11 any projects undertaken by an authorized state entity in agreement 12 with another party; "authorized state entity" shall include the 13 office of general services; in addition to other laws notwithstood, 14 the Act also notwithstands the provisions of sections 8 and 9 of the 15 public buildings law; if the office of general services requires a 16 contractor to prepare separate specifications in accordance with 17 section 135 of the state finance law, it shall be deemed to be in 18 compliance with the provisions of such law (05NR1603) ...... 19 14,000,000 ..... (re. \$14,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

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50 51 For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to 2015, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of general services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of general services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (05031503) ... 42,720,000 ................................ (re. \$35,424,000) For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, For payment of the cost of design and related services, demolition, alterations, improvements, and rehabilitation at the Harriman state



#### OFFICE OF GENERAL SERVICES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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office campus, including the payment of liabilities incurred prior to April 1,2015, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of general services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of general services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (05HC1503) ... 152,000,000 ........................ (re. \$131,912,000) For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 2015, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or requlation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of general services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of general services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (05NR1503) ...... 10,000,000 ..... (re. \$10,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to



#### OFFICE OF GENERAL SERVICES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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2014, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of general services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of general services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (05131403) ... 32,720,000 ......................... (re. \$13,092,000) For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, (05CR1403) ... 200,000 ...... (re. \$200,000) For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2014, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of general services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of general services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (05NR1403) ...... 20,000,000 ..... (re. \$14,884,000)

50 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:



#### OFFICE OF GENERAL SERVICES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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For services and expenses of the correctional officers' memorial fund
1
       established pursuant to chapter 55 of the laws of 2014. Funds herein
 2
       shall be for the construction of such correctional officers' memori-
3
4
       al on the New York state empire state plaza (05CM1403) ......
5
       300,000 ...... (re. $300,000)
   By chapter 54, section 1, of the laws of 2013:
6
7
     For payment of the costs of alterations, improvements and rehabili-
8
       tation for the preservation of the state capitol building, including
9
       the payment of liabilities incurred prior to April 1,
10
       (05CR1303) ... 10,000,000 ...... (re. $10,000,000)
11
     For payment of the costs of alterations, improvements and rehabili-
12
       tation for the preservation of various facilities throughout the
13
       state, including the payment of liabilities incurred prior to April
14
       1, 2013 (05NR1303) ... 20,000,000 ...... (re. $4,402,000)
15
     For payment of the costs of alterations, improvements and rehabili-
16
       tation for the preservation of the governor Nelson A. Rockefeller
17
       empire state plaza, including the payment of liabilities incurred
18
       prior to April 1, 2013 (05CC1303) ......
19
       5,000,000 ..... (re. $4,595,000)
20
   By chapter 54, section 1, of the laws of 2012:
21
     For payment of the costs of alterations, improvements and rehabili-
22
       tation for the preservation of the state Capitol Building (05CR1203)
23
       ... 250,000 ..... (re. $250,000)
     For payment of the costs of alterations, improvements and rehabili-
24
25
       tation for the preservation of various facilities throughout the
26
       State, including the payment of liabilities incurred prior to April
27
       1, 2012 (05NR1203) ... 26,000,000 ...... (re. $3,571,000)
28
   By chapter 54, section 1, of the laws of 2011:
29
     For payment of the cost of alterations and improvements and minor
30
       rehabilitation and improvements for the preservation of existing
31
       facilities, including the payment of liabilities incurred prior to
32
       April 1, 2011 (05061103) ... 6,284,000 ...... (re. $1,308,000)
33
     For payment of the costs of alterations, improvements and rehabili-
34
       tation for the preservation of the state Capitol Building (05CR1103)
35
       ... 650,000 ..... (re. $650,000)
36
   The appropriation made by chapter 50, section 1, of the laws of 2010, is
37
       hereby amended and reappropriated to read:
38
     For payment of the cost of alterations and improvements and minor
39
       rehabilitation and improvements for the preservation of existing
       facilities, including the payment of liabilities incurred prior to
40
41
       April 1, 2010 (05061003) ... 12,634,000 ...... (re. $3,218,000)
42
     For payment of the costs of alterations, improvements and rehabili-
43
       tation for the preservation of the state Capitol Building, provided,
44
       however, that notwithstanding the provisions of article 5 of the
45
       general construction law or any other law or regulation to the
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       contrary, for the purposes of this appropriation and to secure
       greater savings for the public and ensure quality workmanship on
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       such projects as may be impacted, section 17 of part F of chapter 60
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#### OFFICE OF GENERAL SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 of the laws of 2015, constituting the infrastructure investment act 2 ("Act"), is amended to remove the repealer contained therein to 3 continue the Act in full force and effect through and until March 4 31, 2018, with the following amendments to sections two, three, 5 four, and eight of the Act: authorized state entities may also use 6 the alternative delivery method referred to as design-build 7 contracts for capital projects related to buildings as well as to 8 any projects undertaken by an authorized state entity in agreement 9 with another party; "authorized state entity" shall include the 10 office of general services; in addition to other laws notwithstood, 11 the Act also notwithstands the provisions of sections 8 and 9 of the 12 public buildings law; if the office of general services requires a 13 contractor to prepare separate specifications in accordance with 14 section 135 of the state finance law, it shall be deemed to be in 15 compliance with the provisions of such law (05CR1003) ...... 16 3,650,000 ..... (re. \$3,650,000) 17 The appropriation made by chapter 50, section 1, of the laws of 2009, is 18 hereby amended and reappropriated to read: 19 For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing 20 facilities, including the payment of liabilities incurred prior to 21 22 April 1, 2009 (05060903) ... 7,000,000 ...... (re. \$3,125,000) For payment of the costs of alterations, improvements and rehabili-23 24 tation for the preservation of the state Capitol Building, provided, 25 however, that notwithstanding the provisions of article 5 of the 26 general construction law or any other law or regulation to the 27 contrary, for the purposes of this appropriation and to secure 28 greater savings for the public and ensure quality workmanship on 29 such projects as may be impacted, section 17 of part F of chapter 60 30 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to 31 continue the Act in full force and effect through and until March 32 33 31, 2018, with the following amendments to sections two, three, 34 four, and eight of the Act: authorized state entities may also use 35 the alternative delivery method referred to as design-build 36 contracts for capital projects related to buildings as well as to 37 any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the 38 39 office of general services; in addition to other laws notwithstood, 40 the Act also notwithstands the provisions of sections 8 and 9 of the 41 public buildings law; if the office of general services requires a 42 contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in 43 compliance with the provisions of such law (05CR0903) ...... 44 45 15,000,000 ..... (re. \$15,000,000) 46 By chapter 50, section 1, of the laws of 2008: 47 For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to

48 49 50 April 1, 2008 (05060803) ... 20,000,000 ...... (re. \$4,276,000)



#### OFFICE OF GENERAL SERVICES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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For payment of the costs of alterations, improvements and rehabili-
1
 2
       tation for the preservation of the state Capitol Building (05CR0803)
       ... 5,000,000 ..... (re. $5,000,000)
3
     For the payment of the costs of alterations, improvement and rehabili-
4
       tation for the preservation of Hearing Room C located in the Legis-
 5
6
       lative Office Building (05LC0803) ... 1,075,000 ..... (re. $137,000)
7
   By chapter 50, section 1, of the laws of 2006:
8
     For payment of the costs of alterations, improvements and rehabili-
9
       tation for the preservation of the state Capitol Building (05030603)
10
       ... 26,000,000 ...... (re. $4,405,000)
11
     For payment of the costs of alterations, improvements and rehabili-
12
       tation for the preservation of Hearing Rooms B and C located in the
13
       Legislative Office Building (05LL0603) ......
14
       1,645,000 ..... (re. $103,000)
15
     For payment of the state's share of costs of alterations and improve-
16
       ments for preservation of facilities at the Binghamton Governmental
17
       Complex, including but not limited to repair and rehabilitation of
18
       parking garage facilities. The state's share of such costs shall be
19
       determined pursuant to a written tripartite agreement between the
20
       state of New York, Broome County, and the city of Binghamton. All or
21
       part of this amount may be used for payment to the design and
22
       construction management account of the centralized services fund of
23
       the New York state office of general services for services rendered
24
       (05BP0603) ... 6,200,000 ...... (re. $1,160,000)
25
     Advance for costs of alterations and improvements for preservation of
26
       facilities at the Binghamton Governmental Complex, including but not
27
       limited to repair and rehabilitation of parking garage facilities.
28
       All or part of this amount may be used for payment to the design and
29
       construction management account of the centralized services fund of
30
       the New York state office of general services for services rendered.
31
       No portion of this appropriation shall be available until the divi-
32
       sion of the budget has reviewed and approved a repayment agreement
33
       with the city of Binghamton and Broome county. Such agreement, at
34
       the minimum, shall provide for reimbursement to the state by the
35
       city of Binghamton and Broome county for their respective shares of
36
       all design and construction disbursements (05BL0603) ........
37
       5,800,000 ..... (re. $230,000)
38
     Capital Projects Funds - Other
39
     Capital Projects Fund
40
     Preventive Maintenance Purpose
   By chapter 55, section 1, of the laws of 2016:
41
42
     For preventive maintenance on state facilities including personal
43
       services, non-personal services, fringe benefits and the contractual
44
       services provided by private firms, including the payment of liabil-
       ities incurred prior to April 1, 2016 (050916PM) ............
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       23,000,000 ..... (re. $20,762,000)
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17 By chapter 54, section 1, of the laws of 2015:



## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2 3 4 5	For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2015 (050515PM)
6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2014:  For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2014 (050614PM)
12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2013:  For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2013 (050613PM)
18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2012:  For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2012 (050912PM)
24	SUSTAINABILITY (CCP)
25 26 27	Capital Projects Funds - Other Capital Projects Fund Sustainability Purpose
28 29 30 31	By chapter 50, section 1, of the laws of 2009:  For payments on sustainability projects at various facilities throughout the State, including the payment of liabilities incurred prior to April 1, 2009 (050109SU) 13,300,000 (re. \$10,343,000)



## DEPARTMENT OF HEALTH

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:	
4	APPROPRIATIONS REAPPROPRIATIONS	
5 6 7	Capital Projects Funds - Other 610,621,000 2,484,410,000 Capital Projects Funds - Federal 77,000,000 227,033,000	
8 9	All Funds	
10 11	ALL PAYERS CLAIMS DATABASE (CCP)	
12 13 14	Capital Project Funds - Other Capital Projects Fund Program Improvement/Change Purpose	
15 16 17 18 19 20 21 22 23 24 25 26 27 28	For grants, services and expenses related to the establishment of an all payers claim database, including but not limited to technology, equipment, software, personal service, fringe benefits, and indirect costs. For purposes of the program, all such activities are deemed to constitute a capital expenditure. No expenditures related to this appropriation shall be made without a plan, prepared by the commissioner of health and approved by the director of the budget, detailing suffi- cient resources are available to support such expenditures (12AP1708)	
29 30	• • • • • • • • • • • • • • • • • • • •	
31 32 33	Capital Project Funds - Other Capital Projects Fund Program Improvement/Change Purpose	
34 35 36 37 38 39 40 41 42 43	For payments and grants to support health care facility transformation statewide for capital, non-operational works. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commis-	



### DEPARTMENT OF HEALTH

- sioner of health for purposes in support 1 of essential health care services. Such 2 purposes may include debt retirement and 3 4 capital projects or non-capital projects that facilitate health care transforma-5 tion, including mergers, consolidation, 6 7 acquisition or other corporate restructur-8 ing activities intended to create a finan-9 cially sustainable system of care that 10 promotes a patient-centered model of 11 health care delivery or preserves 12 expands essential health care services. 13 Grants shall not be available to support 14 general operating expenses.
- 15 The commissioner and the president of the 16 dormitory authority of the state of New 17 shallenter into an agreement, subject to the approval of the director of 18 the budget, and subject to section 1680-r 19 20 of the public authorities law, for the purposes of awarding, distributing, and 21 22 administering the funds made available 23 pursuant to this appropriation.
- 24 In determining awards for eligible appli-25 cants under this appropriation, the 26 commissioner of health shall consider 27 criteria including, but not limited to:
- 28 (a) the extent to which the proposed project
  29 will contribute to the integration of
  30 health care services or the long term
  31 sustainability of the applicant or preser32 vation of essential health services in the
  33 community or communities served by the
  34 applicant;
- 35 (b) The extent to which the proposed project 36 or purpose is aligned with delivery system 37 reform incentive payment ("DSRIP") program 38 goals and objectives;
- 39 (c) Consideration of geographic distribution 40 of funds;
- 41 (d) The relationship between the proposed 42 project and identified community need;
- 43 (e) The extent to which the applicant has 44 access to alternative financing;
- 45 (f) The extent that the proposed project 46 furthers the development of primary care 47 and other outpatient services;
- 48 (g) The extent to which the proposed project 49 benefits medicaid enrollees and uninsured 50 individuals;
- 51 (h) The extent to which the applicant has 52 engaged the community affected by the



### DEPARTMENT OF HEALTH

### CAPITAL PROJECTS 2017-18

proposed capital project and the manner in
which community engagement has shaped such
capital project; and

(i) The extent to which the proposed project addresses potential risk to patient safety and welfare.

6

- 7 Notwithstanding any inconsistent provision 8 of law to the contrary, and upon approval 9 of the director of the budget, the commis-10 sioner of health may award all or a 11 portion of the funds made available pursu-12 ant to this appropriation for unfunded 13 project applications submitted in response 14 to the request for applications number 15 1607010255 issued by the department on 16 July 20, 2016 pursuant to section 2825-d 17 of the public health law. The commissioner 18 shall notify the chair of the senate finance committee and the chair of the 19 20 assembly ways and means committee no later 21 than 30 days prior to awarding funds in 22 this manner.
- 23 The department shall provide a report on a 24 quarterly basis to the chairs of the 25 senate finance, assembly ways and means, and senate health and assembly health 26 committees. Such reports shall be submit-27 28 ted no later than 60 days after the close 29 of the quarter, and shall include, for 30 each award, the name of the applicant, a 31 description of the project or purpose, the amount of the award, disbursement date, 32 33 and status of achievement of process and 34 performance metrics and milestones pursu-35 ant to subdivision 5 of section 2825-e of 36 the public health law.
- 37 Within amounts appropriated herein, 38 director of the budget is authorized to 39 determination to fund up 40 \$200,000,000 for grant awards which are 41 eligible to be funded with the 42 proceeds of bonds issued pursuant section 1680-r of the public authorities 43 44 law.
- 45 Within amounts appropriated herein, \$50,000,000 shall be made available for 46 47 grant awards to Montefiore medical center, and a minimum of \$30,000,000 shall be made 48 available for grant awards to community-49 50 based health care providers which shall be 51 defined as a diagnostic and treatment 52 center licensed or granted an operating



## DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider certified or licensed pursuant to article 36 of public health law.  The dormitory authority may issue bonds for such purposes up to the amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12SW17HE)
21 22	IT INITIATIVES PROGRAM (CCP) 10,000,000
23 24 25 26	Capital Projects Fund - Other Miscellaneous Capital Projects Fund Health Care IT Capital Account Program Improvement/Change Purpose
27 28 29 30 31 32 33 34 35 36 37 38	For services and expenses related to information technology projects undertaken by the department of health, including the payment of liabilities incurred prior to April 1, 2017. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, all or a portion of the funds appropriated hereby may be suballocated or transferred to the office of information technology services (12IT1708)
39 40	LABORATORIES AND RESEARCH (CCP)
41 42 43	Capital Projects Funds - Other Capital Projects Fund Preservation of Facilities Purpose
44 45 46	To maintain and improve existing facilities including preparation of plans and for payment to the design and construction



## DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9	management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591703) 8,000,000
10 11	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 52,621,000
12 13 14	Capital Projects Funds - Other Capital Projects Fund Preservation of Facilities Purpose
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601703)
34 35 36 37 38 39 40 41	Notwithstanding any law to the contrary, all or a portion of funds appropriated herein may be transferred to the Roswell Park cancer institute corporation, subject to a plan developed by Roswell Park cancer institute corporation, submitted to the department of health, and approved by the director of the budget (12RP1703) 36,021,000
42 43 44 45 46 47 48 49	For the maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (12FM17MO) 9,000,000



## DEPARTMENT OF HEALTH

1 2	STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) 30,000,000
3	Capital Project Funds - Other
4	Capital Projects Fund
5	Program Improvement/Change Purpose
6	For grants, services and expenses related to
7	the establishment and administration of
8	the statewide health information network
9	for New York, including but not limited to
10	technology, equipment, software, personal
11	service, fringe benefits, and indirect
12	costs. For purposes of the program, all
13	such activities are deemed to constitute a
14	capital expenditure. No expenditures
15	related to this appropriation shall be
16	made without a plan, prepared by the
17	commissioner of health and approved by the
18	director of the budget, detailing suffi-
19	cient resources are available to support
20	such expenditures (12SH1708) 30,000,000
21 22	WATER RESOURCES (CCP)
23	Capital Projects Funds - Federal
24	Federal Capital Projects Fund
25	Water Resources Purpose
	nator nestaross rarpose
26	For federal grants for the safe drinking
27	water revolving fund (12021757) 70,000,000
28	For services and expenses of the state
29	revolving funds program (12DW1757) 7,000,000



### DEPARTMENT OF HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 All or a portion of the disbursements made pursuant to the reappropri-2 ations made hereinafter from the capital projects fund may be eligi-3 ble for reimbursement from proceeds of bonds issued by the dormitory 4 authority. The dormitory authority and the department of health 5 shall report quarterly to the director of the budget the amounts 6 expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall 7 8 review these reports and then certify to the comptroller amounts 9 expended from these appropriations which are reimbursable from bond 10 proceeds. Until such time as the dormitory authority determines that 11 amounts expended from these appropriations are not reimbursable from 12 bond proceeds, all such expenditures shall be considered to be reim-13 bursable from bond proceeds.

- 14 CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED
- 15 FACILITIES (CCP)
- 16 Capital Projects Funds Other
- 17 Capital Projects Fund
- 18 Health Care System Improvement Purpose
- 19 By chapter 54, section 1, of the laws of 2014:
- 20 An advance for payments and grants establishing the capital restruc-21 turing financing program for health care and related facilities 22 licensed pursuant to public health law or mental hygiene law, 23 including general hospitals, nursing homes, clinics, residential 24 health care facilities, diagnostic and treatment centers, and clin-25 ics licensed pursuant to the public health law or the mental hygiene 26 law, assisted living programs, primary care providers, and home care 27 providers certified or licensed pursuant to article thirty-six of 28 this chapter and other primary care providers, to support capital projects that will improve the quality, financial viability, and 29 30 efficiency of the health care delivery system in New York state, 31 including necessary support to facilitate restructuring, closures, 32 conversions and consolidations within the health care delivery 33 system including funding intended to maintain facility viability, 34 provided, however, that no expenditures may be made from this appro-35 priation to a facility until a facility specific plan has been 36 submitted to the department of health and has been approved by the 37 38 1,200,000,000 ..... (re. \$1,200,000,000)
- 39 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)
- 40 Capital Projects Funds Other
- 41 Capital Projects Fund
- 42 Health Care System Improvement Purpose
- 43 The appropriation made by chapter 55, section 1, of the laws of 2016, is
- 44 hereby amended and reappropriated to read:
- 45 For payments and grants to support health care facility transformation
- 46 statewide for capital, non-operational works. Notwithstanding



### DEPARTMENT OF HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient or outdated facilities as part of a merger, consolidation, acquisition or other significant corporate restructuring activity that is part of an overall transformation plan intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery aimed at improving the overall health and wellbeing of a community. Eligible applicants shall be those deemed by the commissioner to be a provider that fulfills or will fulfill a health care need for acute inpatient, outpatient, primary, home care or residential health care services in a community. The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation. In determining awards for eligible applicants under this appropriation, the commissioner of health and the president of the authority shall consider criteria including, but not limited to:

- (a) the extent to which the proposed capital project will contribute to the integration of health care services and long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
- (b) the extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
- (c) consideration of geographic distribution of funds;
- (d) the relationship between the proposed capital project and identified community need;
- (e) the extent to which the applicant has access to alternative financing;
- (f) the extent that the proposed capital project furthers the development of primary care and other outpatient services;
- (g) the extent to which the proposed capital project benefits medicaid enrollees and uninsured individuals;
- (h) the extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and
- (i) the extent to which the proposed capital project addresses potential risk to patient safety and welfare.
- Disbursement of awards made pursuant to this appropriation shall be conditioned on the awardee achieving certain process and performance metrics and milestones as determined in the sole discretion of the commissioner. Such metrics and milestones shall be structured to ensure that the health care transformation and provider sustainability goals of the project are achieved, and such metrics and milestones.



## DEPARTMENT OF HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

stones shall be included in grant disbursement agreements or other contractual documents as required by the commissioner.

The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, senate health and assembly health committees. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-b of the public health law. Within amounts appropriated herein, up to \$5,000,000 may be made available for the purchase of mammography equipped vehicles, and a minimum of \$30,000,000 shall be made available for communitybased health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article twenty-eight of the public health law, a mental health clinic licensed or granted an operating certificate under article thirty-one of the mental hygiene law, [or] an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article thirty-two of the mental hygiene law, primary care providers, or a home care provider certified or licensed pursuant to article 36 of the Public Health Law.

By chapter 54, section 1, of the laws of 2015:

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For payments and grants to support health care facility transformation within the county of Kings, for capital, non-operational works serving communities whose residents are experiencing significant levels of health care disparities, health care needs and other risk factors. Funding will be awarded in the discretion of the commissioner of health, without a competitive bid or request for proposal for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient or outdated facilities as part of a merger, consolidation, acquisition or other significant corporate restructuring activity intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery aimed at improving the overall health and well-being of a community. The dormitory authority may issue bonds for such purposes in an amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12BK15HE) ... 700,000,000 ...... (re. \$700,000,000) For payments and grants to support health care facility transformation within the county of Oneida, for capital, non-operational works. Funding will be awarded in the discretion of the commissioner of health in support of projects located in the largest population

### DEPARTMENT OF HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 center in Oneida County, without a competitive bid or request for proposal process, for the purpose of consolidating multiple licensed health care facilities into an integrated system of acute inpatient, 3 4 outpatient primary and other health care services. The dormitory 5 authority may issue bonds for such purposes in an amount appropri-6 ated herein. No expenditures may be made from this appropriation to 7 a facility until a facility specific plan has been submitted to the 8 department of health and has been approved by the director of the 9 budget (12UT15HE) ... 300,000,000 ...... (re. \$300,000,000)

### 10 LABORATORIES AND RESEARCH (CCP)

- 11 Capital Projects Funds Other
- 12 Capital Projects Fund
- 13 Preservation of Facilities Purpose
- 14 By chapter 55, section 1, of the laws of 2016:
- To maintain and improve existing facilities including preparation of 15 16 plans and for payment to the design and construction management 17 account of the centralized services fund of the New York state 18 office of general services. Upon the request of the commissioner of 19 the department of health and approval of the director of the divi-20 sion of the budget, funds of this appropriation may be transferred 21 to the dormitory authority of the state of New York for capital 22 projects (12591603) ... 8,000,000 ...... (re. \$7,017,000)
- 23 By chapter 54, section 1, of the laws of 2015:
- 24 To maintain and improve existing facilities including preparation of 25 plans and for payment to the design and construction management 26 account of the centralized services fund of the New York state 27 office of general services. Upon the request of the commissioner of 28 the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred 29 30 to the dormitory authority of the state of New York for capital 31 projects (12591503) ... 8,000,000 ...... (re. \$6,369,000)
- 32 By chapter 54, section 1, of the laws of 2014:
- 33 To maintain and improve existing facilities including preparation of 34 plans and for payment to the design and construction management 35 account of the centralized services fund of the New York state 36 office of general services. Upon the request of the commissioner of 37 the department of health and approval of the director of the divi-38 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital 39 40 projects (12591403) ... 8,000,000 ....... (re. \$6,032,000)
- 41 By chapter 54, section 1, of the laws of 2013:
- To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the divi-



### DEPARTMENT OF HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

sion of the budget, funds of this appropriation may be transferred 1 to the dormitory authority of the state of New York for capital 3 projects (12591303) ... 8,000,000 ...... (re. \$6,015,000) 4 By chapter 54, section 1, of the laws of 2012: 5 To maintain and improve existing facilities including preparation of 6 plans and for payment to the design and construction management account of the centralized services fund of the New York state 7 8 office of general services. Upon the request of the commissioner of 9 the department of health and approval of the director of the divi-10 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital 11 projects (12591203) ... 8,000,000 ...... (re. \$4,884,000) 12 13 By chapter 54, section 1, of the laws of 2011: 14 To maintain and improve existing facilities including preparation of 15 plans and for payment to the design and construction management 16 account of the centralized services fund of the New York state 17 office of general services. Upon the request of the commissioner of 18 the department of health and approval of the director of the divi-19 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital 20 21 projects (12591103) ... 8,000,000 ...... (re. \$1,883,000) By chapter 54, section 1, of the laws of 2010: 22 To maintain and improve existing facilities including preparation of 23 plans and for payment to the design and construction management 24 account of the centralized services fund of the New York state 25 26 office of general services. Upon the request of the commissioner of 27 the department of health and approval of the director of the divi-28 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital 29 projects (12591003) ... 8,000,000 ...... (re. \$1,512,000) 30 31 By chapter 54, section 1, of the laws of 2009: 32 To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management 33 34 account of the centralized services fund of the New York state 35 office of general services. Upon the request of the commissioner of 36 the department of health and approval of the director of the divi-37 sion of the budget, funds of this appropriation may be transferred 38 to the dormitory authority of the state of New York for capital projects (12590903) ... 8,000,000 ...... (re. \$3,213,000) 39 By chapter 54, section 1, of the laws of 2008: 40 To maintain and improve existing facilities including preparation of 41 42 plans and for payment to the design and construction management 43 account of the centralized services fund of the New York state 44 office of general services. Upon the request of the commissioner of 45 the department of health and approval of the director of the divi-46 sion of the budget, funds of this appropriation may be transferred



## DEPARTMENT OF HEALTH

# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2	to the dormitory authority of the state of New York for capital projects (12590803) 10,000,000 (re. \$477,000)			
3	Dr. ghanton 54 gogtion 1 of the large of 2007.			
	By chapter 54, section 1, of the laws of 2007:			
4	To maintain and improve existing facilities including preparation of			
5	plans and for payment to the design and construction management			
6	account of the centralized services fund of the New York state			
7	office of general services. Upon the request of the commissioner of			
8	the department of health and approval of the director of the divi-			
9	sion of the budget, funds of this appropriation may be transferred			
10	to the dormitory authority of the state of New York for capital			
11	projects (12590703) 10,000,000 (re. \$1,206,000)			
12	By chapter 54, section 1, of the laws of 2006:			
13	To maintain and improve existing facilities including preparation of			
14	plans and for payment to the design and construction management			
15	account of the centralized services fund of the New York state			
16	office of general services. Upon the request of the commissioner of			
17	the department of health and approval of the director of the divi-			
18	sion of the budget, funds of this appropriation may be transferred			
19	to the dormitory authority of the state of New York for capital			
20	projects (12590603) 10,000,000 (re. \$3,637,000)			
21	By chapter 54, section 1, of the laws of 2005:			
22	To maintain and improve existing facilities including preparation of			
23	plans and for payment to the design and construction management			
24	account of the centralized services fund of the New York state			
25	office of general services (12590503)			
26	4,000,000			
27	Dr. shanton E4 gostion 1 of the long of 2004.			
27	By chapter 54, section 1, of the laws of 2004:			
28	To maintain and improve existing facilities including preparation of			
29	plans and for payment to the design and construction management			
30	account of the centralized services fund of the New York state			
31	office of general services (12590403)			
32	4,000,000 (re. \$217,000)			
33	By chapter 54, section 1, of the laws of 2003:			
34	To maintain and improve existing facilities including preparation of			
35	plans and for payment to the design and construction management			
36	account of the centralized services fund of the New York state			
37	office of general services (12590303)			
38	4,000,000 (re. \$1,224,000)			
39	Capital Projects Funds - Other			
40	Capital Projects Fund			
41	Umbilical Cord Blood Bank Purpose			
42	Preschanter 54 gogtion 1 of the laws of 2006 as amended by shorter 54			
42 43	By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2007:			
43 44	·			
	For payments and grants for the design and construction of an umbili-			
45	cal cord blood bank facility in Syracuse, New York. Upon the request			



### DEPARTMENT OF HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- of the Commissioner of the department of health and approval of the Director of the division of the budget, these funds may be available and are authorized for transfer to the state university of New York construction fund (125906BB) ... 5,000,000 ...... (re. \$2,800,000)
- 5 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
- 6 Capital Projects Funds Other
- 7 Capital Projects Fund
- 8 Preservation of Facilities Purpose
- 9 By chapter 55, section 1, of the laws of 2016:
- 10 For minor alterations, improvements and preventive maintenance of St.
- 11 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
- 12 Batavia Nursing Home, and Montrose Nursing Home including prepara-
- tion of plans and for payment to the design and construction manage-
- 14 ment account of the centralized services fund of the New York state
- office of general services. Upon the request of the commissioner of
- 16 the department of health and approval of the director of the divi-
- sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital
- 19 projects (12601603) ... 7,600,000 ...... (re. \$7,361,000)
- 20 By chapter 54, section 1, of the laws of 2015:
- 21 For minor alterations, improvements and preventive maintenance of St.
- 22 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
- 23 Batavia Nursing Home, and Montrose Nursing Home including prepara-
- 24 tion of plans and for payment to the design and construction manage-
- 25 ment account of the centralized services fund of the New York state
- 26 office of general services. Upon the request of the commissioner of
- 27 the department of health and approval of the director of the divi-
- 28 sion of the budget, funds of this appropriation may be transferred
- 29 to the dormitory authority of the state of New York for capital
- 30 projects (12601503) ... 7,600,000 ...... (re. \$6,707,000)
- 31 By chapter 54, section 1, of the laws of 2014:
- 32 For minor alterations, improvements and preventive maintenance of St.
- 33 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
- 34 Batavia Nursing Home, and Montrose Nursing Home including prepara-
- 35 tion of plans and for payment to the design and construction manage-
- 36 ment account of the centralized services fund of the New York state
- office of general services. Upon the request of the commissioner of
- the department of health and approval of the director of the divi-
- the department of health and approval of the director of the divi
- 39 sion of the budget, funds of this appropriation may be transferred
- to the dormitory authority of the state of New York for capital projects (12601403) ... 7,600,000 ...... (re. \$7,600,000)
- 42 By chapter 54, section 1, of the laws of 2013:
- 43 For minor alterations, improvements and preventive maintenance of St.
- 44 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
- 45 Batavia Nursing Home, and Montrose Nursing Home including prepara-
- 46 tion of plans and for payment to the design and construction manage-

### DEPARTMENT OF HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

ment account of the centralized services fund of the New York state 1 office of general services. Upon the request of the commissioner of the department of health and approval of the director of the divi-3 4 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital 5 6 projects (12601303) ... 7,600,000 ...... (re. \$6,980,000) 7 By chapter 54, section 1, of the laws of 2012: 8 For minor alterations, improvements and preventive maintenance of St. 9 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 10 Batavia Nursing Home, and Montrose Nursing Home including prepara-11 tion of plans and for payment to the design and construction manage-12 ment account of the centralized services fund of the New York state 13 office of general services. Upon the request of the commissioner of 14 the department of health and approval of the director of the divi-15 sion of the budget, funds of this appropriation may be transferred 16 to the dormitory authority of the state of New York for capital projects (12601203) ... 7,600,000 ...... (re. \$1,136,000) 17 By chapter 54, section 1, of the laws of 2011: 18 For minor alterations, improvements and preventive maintenance of St. 19 20 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 21 Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction manage-22 23 ment account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of 24 25 the department of health and approval of the director of the divi-26 sion of the budget, funds of this appropriation may be transferred 27 to the dormitory authority of the state of New York for capital projects (12601103) ... 7,600,000 ...... (re. \$1,890,000) 28 By chapter 54, section 1, of the laws of 2010: 29 30 For minor alterations, improvements and preventive maintenance of St. 31 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 32 Batavia Nursing Home, and Montrose Nursing Home including prepara-33 tion of plans and for payment to the design and construction manage-34 ment account of the centralized services fund of the New York state 35 office of general services. Upon the request of the commissioner of 36 the department of health and approval of the director of the divi-37 sion of the budget, funds of this appropriation may be transferred 38 to the dormitory authority of the state of New York for capital 39 projects (12601003) ... 7,600,000 ...... (re. \$3,132,000) 40 By chapter 54, section 1, of the laws of 2009: 41 For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 42 43 Batavia Nursing Home, and Montrose Nursing Home including prepara-44 tion of plans and for payment to the design and construction manage-45 ment account of the centralized services fund of the New York state 46 office of general services. Upon the request of the commissioner of the department of health and approval of the director of the divi-47



sion of the budget, funds of this appropriation may be transferred

48

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2	to the dormitory authority of the state of New York for capital projects (12600903) 7,600,000 (re. \$2,340,000)			
3	WATER RESOURCES (CCP)			
4 5 6	Capital Projects Funds - Federal Federal Capital Projects Fund Water Resources Purpose			
7 8 9 10 11	By chapter 55, section 1, of the laws of 2016:  For federal grants for the safe drinking water revolving fund (12021657) 70,000,000			
12 13 14	By chapter 54, section 1, of the laws of 2015:  For federal grants for the safe drinking water revolving fund (12021557) 70,000,000			
15 16 17	By chapter 54, section 1, of the laws of 2014:  For federal grants for the safe drinking water revolving fund  (12021457) 70,000,000			
18 19 20	By chapter 54, section 1, of the laws of 2013:  For federal grants for the safe drinking water revolving fund (12021357) 70,000,000			
21 22 23	By chapter 54, section 1, of the laws of 2012:  For federal grants for the safe drinking water revolving fund  (12021257) 24,146,000			
24 25 26	By chapter 54, section 1, of the laws of 2010: For federal grants for the safe drinking water revolving fund (12021057) 157,183,000 (re. \$72,407,000)			



## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:	
4	APPROPRIATIONS REAPPROPRIATIONS	
5 6	Capital Projects Funds - Other 53,000,000 550,217,000	
7	All Funds 53,000,000 550,217,000 ==================================	
9 10	INTEROPERABLE COMMUNICATIONS (CCP)	
11 12 13		
14 15 16 17 18 19 20 21 22 23 24 25 26 27	to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interopera- ble communications for first responders. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equiv- alent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of	
28 29	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 3,000,000	
30 31 32	Capital Projects Funds - Other Capital Projects Fund Health and Safety Purpose	
33 34 35	Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2017 (ERHS1701) 2,000,000	
36 37 38	Capital Projects Funds - Other Capital Projects Fund Preservation of Facilities Purpose	
39 40 41	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (ERPF1703) 1,000,000	



## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 COLLEGE OF EMERGENCY PREPAREDNESS, HOMELAND SECURITY AND CYBERSECURITY 2 (CCP) 3 Capital Projects Funds - Other Capital Projects Fund 4 5 New Facilities Purpose 6 By chapter 54, section 1, of the laws of 2014: 7 For the cost of studies, site acquisitions, planning, 8 construction, reconstruction, renovation, and equipment necessary to 9 establish a college of emergency preparedness, homeland security and 10 cybersecurity under a plan developed in consultation with the divil 11 sion of homeland security and emergency services. All or a portion 12 of the funds appropriated herein may be suballocated or transferred 13 to any department, agency, or public authority (ERCG1407) ...... 14 15,000,000 ..... (re. \$15,000,000) DESIGN AND CONSTRUCTION SUPERVISION (CCP) 15 16 Capital Projects Funds - Other 17 Capital Projects Fund New Facilities Purpose 18 By chapter 50, section 1, of the laws of 2010: 19 20 For the cost of studies, site acquisitions, planning, 21 construction, reconstruction, renovation, and equipment related to 22 the development of centralized state public safety training facili-23 ties including related departmental administrative costs incurred 24 25 42,000,000 ..... (re. \$11,769,000) 26 DISASTER ASSISTANCE (CCP) 27 Capital Projects [Fund] Funds - Other 28 New York Storm Recovery Capital Fund 29 Storm Recovery Account 30 Disaster Assistance Purpose 31 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 32 section 1, of the laws of 2014: 33 For the cost of repair, rehabilitation, or replacement of capital 34 works or purposes damaged by hurricane Sandy which are expected to 35 be eligible for reimbursement by the federal emergency management agency (FEMA), the federal transit administration (FTA), the federal 36 37 highway administration (FHWA) and/or any other federal reimbursement 38 source, including liabilities incurred prior to April 1, 2013. This 39 appropriation may be available to provide advances in anticipation 40 of reimbursement for the repair, rehabilitation, or replacement of 41 capital works or purposes damaged by hurricane Sandy which are 42 expected to be eligible for reimbursement by FEMA, FTA, FHWA and/or any other federal reimbursement source. No such advances for a 43 44 project shall be made unless the division of budget has first deter-



## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

mined that there is a substantial likelihood that the project is 1 eligible for reimbursement by FEMA, FTA, FHWA and/or any other federal reimbursement source. Notwithstanding any provision of law 3 4 to the contrary, the state comptroller shall credit these appropri-5 ations with federal grants received pursuant to the federal communi-6 ty development block grant program or any other federal program 7 providing disaster aid, in recognition that the state was required 8 to make payments for eligible projects in advance of the availabili-9 ty of federal reimbursement. Funds appropriated herein may be subal-10 located or transferred to any other state department, agency, 11 public benefit corporation, to achieve this purpose. Five business 12 days after the close of each month, the division of the budget shall 13 report to the chair of the senate finance committee and the chair of 14 the assembly ways and means committee total disbursements from this 15 appropriation (73FA13DA) ... 450,000,000 ...... (re. \$450,000,000)

### 16 INTEROPERABLE COMMUNICATIONS (CCP)

- 17 Capital Projects Funds Other
- 18 Capital Projects Fund

43

44

- 19 Program Improvement Purpose
- 20 By chapter 54, section 1, of the laws of 2015:
- For projects designed to advance completion of a fully interoperable statewide public safety communications network. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERCN1508) ... 15,000,000 ....................... (re. \$15,000,000)
- 28 By chapter 54, section 1, of the laws of 2014:
- For the provision of grants or reimbursement to counties for the 29 30 development, consolidation or operation of public safety communi-31 cations systems or networks designed to support statewide interoper-32 able communications for first responders. Expenditures from this 33 appropriation shall reduce appropriations for grants from the state-34 wide public safety communications account for the same purpose by an 35 equivalent amount, and such appropriation authority in such account 36 shall then be deemed to have lapsed to the extent of such reduction 37 38 For projects designed to advance completion of a fully interoperable 39 statewide public safety communications network. Expenditures from 40 this appropriation shall reduce appropriations for grants from the 41 statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such 42

account shall then be deemed to have lapsed to the extent of such reduction (ERCN1408) ... 15,000,000 .............. (re. \$12,073,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other       623,725,000       2,345,245,000         Capital Projects Funds - Federal       0       10,027,000
8 9	All Funds
10 11	ACCESS TO HOME PROGRAM (CCP)
12 13 14	Capital Projects Funds - Other Housing Program Fund New Facilities Purpose
15 16 17 18 19 20	For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance law (08051707)
21 22	AFFORDABLE HOUSING CORPORATION (CCP)
23 24 25	Capital Projects Funds - Other Housing Program Fund New Facilities Purpose
26 27 28 29 30 31 32 33 34 35 36 37 38	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011707)
41 42	HOMES FOR WORKING FAMILIES PROGRAM (CCP)



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031707)	1 2 3	Capital Projects Funds - Other Housing Program Fund New Facilities Purpose
for pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031707)		<u>-</u>
nousing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031707)		
8 provisions of article XVIII of the private 9 housing finance law for the purpose of 10 maximizing the state's utilization of 11 federal low income housing tax credits in 12 conjunction with the issuance of tax 13 exempt bonds used to finance affordable 14 housing construction. 15 Up to 5 percent of the funds appropriated 16 herein may be used for administrative 17 purposes (08031707)		
nousing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031707)		
federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031707)		
conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031707)	10	
exempt bonds used to finance affordable housing construction.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031707)		<del>-</del>
14 housing construction. 15 Up to 5 percent of the funds appropriated 16 herein may be used for administrative 17 purposes (08031707)		3 · · · · · · · · · · · · · · · · · · ·
15 Up to 5 percent of the funds appropriated 16 herein may be used for administrative 17 purposes (08031707)		<del>-</del>
17 purposes (08031707)		<del>-</del>
HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)	16	herein may be used for administrative
Capital Projects Funds - Other Housing Program Fund Preservation of Facilities Purpose  For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08081703)	17	purposes (08031707) 14,000,000
Capital Projects Funds - Other Housing Program Fund Preservation of Facilities Purpose  For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08081703)	18	HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 1,400,000
Housing Program Fund Preservation of Facilities Purpose  For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08081703)		
Housing Program Fund Preservation of Facilities Purpose  For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08081703)	20	Capital Projects Funds - Other
Preservation of Facilities Purpose  For allocation as follows: For contracts with not-for-profit corporations or municipal distinct to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08081703)		
with not-for-profit corporations or municipal cipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08081703)		
with not-for-profit corporations or municipal cipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08081703)		
cipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08081703)		
assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08081703)		
27 repairs programs which provide grants and 28 loans in an amount not to exceed \$10,000 29 per unit for the cost of correcting any 30 condition which poses a threat to the 31 life, health or safety of a low income 32 elderly homeowner. No funds shall be 33 expended from this appropriation until the 34 director of the budget has approved a 35 financial plan submitted by the housing 36 trust fund corporation on behalf of the 37 housing opportunities for the elderly 38 program in such detail as required by the 39 director of the budget. 40 Up to 5 percent of the funds appropriated 41 herein may be used for administrative 42 purposes (08081703)		<del>-</del>
per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08081703)		
condition which poses a threat to the life, health or safety of a low income elderly homeowner. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08081703)	28	loans in an amount not to exceed \$10,000
life, health or safety of a low income elderly homeowner. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08081703)		
elderly homeowner. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08081703)		
as expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08081703)		
director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08081703)		<u>-</u>
trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08081703)	34	
housing opportunities for the elderly program in such detail as required by the director of the budget.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08081703)		
program in such detail as required by the director of the budget.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08081703)		
director of the budget.  40 Up to 5 percent of the funds appropriated  41 herein may be used for administrative  42 purposes (08081703)		
40 Up to 5 percent of the funds appropriated 41 herein may be used for administrative 42 purposes (08081703)		
42 purposes (08081703)		
43 HOUSING PROGRAM (CCP)	41	
44	42	purposes (08081703) 1,400,000
<del>-</del>		HOUSING PROGRAM (CCP)
<del>-</del>	45	Capital Projects Funds - Other
	46	Housing Program Fund



### DIVISION OF HOUSING AND COMMUNITY RENEWAL

### CAPITAL PROJECTS 2017-18

### 1 New Facilities Purpose

- 2 In support of a comprehensive, statewide 3 multi-year housing program.
- 4 Notwithstanding any other law to the contra-
- 5 ry, the amounts appropriated herein may be
- 6 suballocated to any state department,
- 7 agency, or public authority for the
- 8 purposes stated herein. Notwithstanding
- 9 section 40 of the state finance law or any
- 10 other law to the contrary, all assistance
- 11 appropriations made from this account
- 12 shall remain in full force and effect in
- 13 accordance, in the aggregate, with the
- 14 following schedule: not more than an addi-
- tional \$500,000,000 for the period April
- 16 1, 2019 through and past March 31, 2020, 17 and not more than an additional
- 18 \$26,525,000 for the period April 1, 2020
- 19 through and past March 31, 2021 as indi-
- 20 cated below:
- 21 1. When combined with other funds made 22 available in the 2016-17 and 2017-18 state
- 22 available in the 2016-17 and 2017-18 state 23 fiscal year housing program (ccp), up to a
- 23 IIscai year nousing program (ccp), up to a
- 24 total of \$950,000,000 shall be made avail-
- able for the purpose of providing capital
- 26 and operating subsidies for the develop-
- 27 ment of up to 6,000 supportive housing 28 units throughout the state over the next
- units throughout the state over the next five years, as determined by a competitive
- 30 selection process.
- 31 2. When combined with other funds made 32 available in the 2016-17 and 2017-18 state
- 33 fiscal year housing program (ccp), up to a
- 34 total of \$601,025,000 shall be made avail-
- 35 able for the purpose of providing capital
- 36 subsidies for the new construction or
- 50 Substitutes for the new constitution of
- 37 adaptive reuse of rental housing afforda-38 ble to households that earn up to 60
- 38 ble to households that earn up to 60 39 percent of area median income (AMI) and
- 40 that advance one or more of the specific
- 41 housing priorities of the state. Up to 5
- 42 percent of the funds allocated herein may
- be used for administrative purposes.
- 44 3. When combined with other funds made
- 45 available in the 2016-17 and 2017-18 state
- 46 fiscal year housing program (ccp), up to a
- 47 total of \$125,000,000 shall be made avail-
- 48 able for the purpose of developing or
- 49 rehabilitating affordable housing targeted
- 50 to low-income seniors, aged 55 and above.



### DIVISION OF HOUSING AND COMMUNITY RENEWAL

- 1 4. When combined with other funds made 2 available in the 2016-17 and 2017-18 state 3 fiscal year housing program (ccp), up to a 4 total of \$45,000,000 for purposes of the 5 rural and urban community investment fund 6 program created pursuant to article XXVII 7 of the private housing finance law.
- 5. When combined with other funds made 9 available in the 2016-17 and 2017-18 state 10 fiscal year housing program (ccp), up to a 11 total of \$150,000,000 shall be made avail-12 able for the purpose of providing capital 13 subsidies for the new construction, adap-14 tive reuse, or reconstruction of rental 15 housing affordable to households that earn 16 up to 130 percent of AMI and that advance 17 one or more of the specific housing prior-18 ities of the state.
- 19 6. When combined with other funds made available in the 2016-17 and 2017-18 state 20 21 fiscal year housing program (ccp), up to a total of \$177,000,000 shall be made avail-22 23 able for the purpose of substantial or 24 moderate rehabilitation of site-specific 25 multi-family rental housing currently 26 under a regulatory agreement or extended 27 use agreement with the division of housing 28 and community renewal or another state, 29 federal or local housing agency.
- 30 7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$100,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.
- 37 8. When combined with other funds made 38 available in the 2016-17 and 2017-18 state 39 fiscal year housing program (ccp), up to a 40 total of \$125,000,000 shall be made avail-41 able for the purpose of substantial or 42 moderate rehabilitation and/or the demoli-43 tion and replacement through 44 construction of site-specific multi-family 45 rental housing currently owned by public 46 housing authorities outside of New York 47 city.
- 48 9. When combined with other funds made 49 available in the 2016-17 and 2017-18 state 50 fiscal year housing program (ccp), up to a 51 total of \$62,500,000 shall be made avail-52 able for the purpose of substantial or



### DIVISION OF HOUSING AND COMMUNITY RENEWAL

### CAPITAL PROJECTS 2017-18

```
1
     moderate rehabilitation and/or the demoli-
 2
             and
                   replacement
                                through new
     construction of buildings of 5 to 40
 3
     units.
   10. When combined with other funds made
     available in the 2016-17 amd 2017-18 state
 6
 7
     fiscal year housing program (ccp), up to a
 8
     total of $41,475,000 shall be made avail-
9
     able for the purpose of promoting home
10
     ownership among families of low and moder-
     ate income for whom there are few afforda-
12
     ble home ownership alternatives in the
     private market, and to stimulate the
13
14
     development, stabilization, and preserva-
15
     tion of New York communities.
   11. When combined with other funds made
16
     available in the 2016-17 and 2017-18 state
17
18
     fiscal year housing program (ccp), up to a
19
     total of $13,000,000 shall be made avail-
20
     able for the purposes of mobile and manu-
21
     factured home programs.
22
   12. When combined with other funds made
     available in the 2016-17 and 2017-18 state
23
24
     fiscal year housing program (ccp), up to a
     total of $10,000,000 shall be made avail-
25
26
     able for the purpose of stimulating rein-
              in properties located within
27
     vestment
28
     mixed-used commercial districts located in
29
     urban, small town, and rural areas of the
30
     state.
31
   13. When combined with other funds made
     available in the 2016-17 and 2017-18 state
32
33
     fiscal year housing program (ccp), up to a
34
     total of $100,000,000 shall be made avail-
35
     able for the purpose of stateapproved
36
     projects and other improvements related to
37
     housing developments owned or operated by
38
     the New York city housing authority,
39
     provided however that none of this funding
40
     may be obligated until the $100,000,000
41
     that was provided to the New York city
42
     housing authority from
                                the mortgage
43
     settlement proceeds trust fund account
     originally appropriated by chapter 53 of
44
     the laws of 2015 is fully obligated as
45
     determined by the director of the budget
46
47
     (08111707) ..... 526,525,000
48
   49
```

50 Capital Projects Funds - Other



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2	Housing Program Fund New Facilities Purpose
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22	For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041707)
23 24	MAIN STREET PROGRAM (CCP)
25 26 27	Capital Projects Funds - Other Housing Program Fund New Facilities Purpose
28 29 30 31 32 33	For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law (08061707)
35 36	PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)
37 38 39	Capital Projects Funds - Other Housing Program Fund Preservation of Facilities Purpose
40 41 42 43 44 45	For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

1	law. No funds shall be expended from this	
2	appropriation until the director of the	
3	budget has approved a financial plan	
4	submitted by the housing trust fund corpo-	
5	ration on behalf of the public housing	
6	modernization program in such detail as	
7	required by the director of the budget.	
8	Up to 5 percent of the funds appropriated	
9	herein may be used for administrative	
10	purposes (08051703)	6,400,000



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	ACCESS TO HOME PROGRAM (CCP)
2 3 4	Capital Projects Funds - Other Housing Program Fund
4	New Facilities Purpose
5 6 7 8 9	By chapter 55, section 1, of the laws of 2016:  For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance law (08051607) 1,000,000 (re. \$1,000,000)
10	AFFORDABLE HOUSING CORPORATION (CCP)
11 12 13	Capital Projects Funds - Other Housing Program Fund New Facilities Purpose
14 15 16 17 18 19 20 21	By chapter 55, section 1, of the laws of 2016:  For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.
23 24 25	Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011607) (re. \$25,725,000)
26 27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2015:  For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.
35 36 37	Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011507) (re. \$28,250,000)
38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2014:  For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget
44	has approved a financial plan submitted by the affordable housing



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2	corporation in such detail as required by the director of the budget.
3	Up to 5 percent of the funds appropriated herein may be used for
4	administrative purposes (08011407)
5	25,000,000 (re. \$24,725,000)
6	By chapter 54, section 1, of the laws of 2013:
7	For allocation as follows: For deposit in the affordable housing
8	development account created pursuant to section 59-b of the private
9	housing finance law for the purposes of carrying out the provisions
10 11	of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget
12	has approved a financial plan submitted by the affordable housing
13	corporation in such detail as required by the director of the budg-
14	et.
15	Up to 5 percent of the funds appropriated herein may be used for
16	administrative purposes (08011307)
17	25,000,000
18	By chapter 54, section 1, of the laws of 2012:
19	For allocation as follows: For deposit in the affordable housing
20	development account created pursuant to section 59-b of the private
21	housing finance law for the purposes of carrying out the provisions
22	of article XIX of the private housing finance law. No funds shall be
23	expended from this appropriation until the director of the budget
24	has approved a financial plan submitted by the affordable housing
25	corporation in such detail as required by the director of the budg-
26	et.
27	Up to 5 percent of the funds appropriated herein may be used for
28 29	administrative purposes (08021207)
30	HOMES FOR WORKING FAMILIES PROGRAM (CCP)
31	Capital Projects Funds - Other
32	Housing Program Fund
33	New Facilities Purpose
34	By chapter 55, section 1, of the laws of 2016:
35	For allocation as follows: For deposit in the housing trust fund
36	account created pursuant to section 59-a of the private housing
37	finance law and subject to the provisions of article XVIII of the
38	private housing finance law for the purpose of maximizing the
39	state's utilization of federal low income housing tax credits in
40	conjunction with the issuance of tax exempt bonds used to finance
41 42	affordable housing construction.  Up to 5 percent of the funds appropriated herein may be used for
43	administrative purposes (08031607)
44	14,000,000
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45 By chapter 54, section 1, of the laws of 2015:



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.
- 8 Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08021507) ... 9,000,000 .. (re. \$9,000,000)
- 10 By chapter 54, section 1, of the laws of 2014:
- For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.
- 18 Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08021407) ... 9,000,000 .. (re. \$9,000,000)
- 20 By chapter 54, section 1, of the laws of 2013:
- For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.
- Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08021307) ... 7,000,000 .. (re. \$1,829,000)
- 30 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)
- 31 Capital Projects Funds Other
- 32 Housing Program Fund
- 33 Preservation of Facilities Purpose
- 34 By chapter 55, section 1, of the laws of 2016:
- 35 For allocation as follows: For contracts with not-for-profit corpo-
- 36 rations or municipalities to provide state financial assistance to
- 37 administer emergency home repairs programs which provide grants and
- 38 loans in an amount not to exceed \$10,000 per unit for the cost of
- 39 correcting any condition which poses a threat to the life, health or
- 40 safety of a low income elderly homeowner. No funds shall be expended
- from this appropriation until the director of the budget has
- 42 approved a financial plan submitted by the housing trust fund corpo-
- ration on behalf of the housing opportunities for the elderly
- 44 program in such detail as required by the director of the budget.
- Up to 5 percent of the funds appropriated herein may be used for
- 46 administrative purposes (08031603) ... 1,400,000 .. (re. \$1,400,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2015:

For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.

12 Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031503) ... 1,400,000 .... (re. \$551,000)

### 14 HOUSING PROGRAM (CCP)

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- 15 Capital Projects Funds Other
- 16 Dedicated Infrastructure Investment Fund
- 17 Infrastructure Investment Account
- 18 New Facilities Purpose

19 The appropriation made by chapter by chapter 55, section 1, of the laws 20 of 2016 is hereby amended and reappropriated to read:

In support of a comprehensive, statewide multi-year housing program[ in accordance with a plan approved in a memorandum of understanding executed by the director of budget, the speaker of the assembly and the temporary president of the senate].

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein[, only in accordance with a plan approved in a memorandum of understanding executed by the director of the budget, the speaker of the assembly, and the temporary president of the senate, who shall file such approval with the department of audit and control and copies thereof with the chair of the senate finance committee and the chair of the assembly ways and means committee]. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than \$344,000,000 for the period April 1, 2016, through and past March 31, 2017, and not more than an additional \$246,000,000 for the period April 1, 2017 through and past March 31, 2018 indicated below:

- 1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of up to 6,000 supportive housing units throughout the state over the next five years, as determined by a competitive selection process.
- 2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$601,025,000 shall be made available for the purpose of providing



#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.

- 3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating affordable housing targeted to low-income seniors, aged 55 and above.
- 4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
- 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn up to 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$177,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.
- 7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$100,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.
- 8. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city.
- 9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.
- 10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

market, and to stimulate the development, stabilization, and preservation of New York communities.

- 11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home programs.
- 12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state.
- 24 Capital Projects Funds Other
- 25 Housing Program Fund

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- 26 New Facilities Purpose
- The appropriation made by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:
- In support of a comprehensive, statewide multi-year housing program [in accordance with a plan approved in a memorandum of understanding executed by the director of budget, the speaker of the assembly and the temporary president of the senate].
  - Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein[, only in accordance with a plan approved in a memorandum of understanding executed by the director of the budget, the speaker of the assembly, and the temporary president of the senate, who shall file such approval with the department of audit and control and copies thereof with the chair of the senate finance committee and the chair of the assembly ways and means committee]. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than \$303,384,000 for the period April 1, 2017 through and past March 31, 2018, not more than an additional \$354,715,000 for the period April 1, 2018 through and past March 31, 2019, not more than an additional \$359,565,000 for the period April 1, 2019 through and past March 31, 2020, and not more than an

#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

\$365,811,000 for the period April 1, 2020 through and past March 31,
2 2021 as indicated below:

- 1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of up to 6,000 supportive housing units throughout the state over the next five years, as determined by a competitive selection process.
- 2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$601,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
- 3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating affordable housing targeted to low-income seniors, aged 55 and above.
- 4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
- 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn up to 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$177,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.
- 7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$100,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.
- 8. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city.

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- 9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.
- 10. When combined with other funds made available in the 2016-17 and
  2017-18 state fiscal year housing program (ccp), up to a total of
  \$\frac{\$41,475,000}{\$141,475,000}\$ shall be made available for the purpose of promoting
  home ownership among families of low and moderate income for whom
  there are few affordable home ownership alternatives in the private
  market, and to stimulate the development, stabilization, and preservation of New York communities.
  - 11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home programs.
    - 12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state.
- 23 13. When combined with other funds made available in the 2016-17 and 24 2017-18 state fiscal year housing program (ccp), up to a total of 25 \$100,000,000 shall be made available for the purpose of stateapproved projects and other improvements related to housing develop-26 27 ments owned or operated by the New York city housing authority, 28 provided however that none of this funding may be obligated until 29 the \$100,000,000 that was provided to the New York city housing 30 authority from the mortgage settlement proceeds trust fund account 31 originally appropriated by chapter 53 of the laws of 2015 is fully 32 obligated as determined by the director of the budget (08111607) ... 33
- 34 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)
- 35 Capital Projects Funds Other
- 36 Capital Projects Fund

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- 37 Administration Purpose
- 38 By chapter 54, section 1, of the laws of 1990, as added by chapter 215, section 10, of the laws of 1990, and as amended by chapter 55,
- 40 section 1, of the laws of 1996:
- For transfer to the Housing Program Fund for the non-bondable costs of projects authorized by appropriations in the Housing Program Fund.
- 43 Upon certification of such non-bondable costs by the director of the
- about certification of such non-bondable costs by the director of the
- budget, the comptroller is hereby authorized and directed to trans-
- 45 fer moneys to the Housing Program Fund to repay such costs (71259050) ... 120,000,000 ....................... (re. \$19,720,000)
- 47 LOW INCOME HOUSING TRUST FUND (CCP)

### DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-

Capital Projects Funds - Other

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Housing Program Fund
3
     New Facilities Purpose
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   By chapter 55, section 1, of the laws of 2016:
5
     For allocation as follows: For deposit in the housing trust fund
       account created pursuant to section 59-a of the private housing
6
7
       finance law for the purposes of carrying out the provisions of arti-
8
       cle XVIII of the private housing finance law including up to
9
       $300,000 to offset housing trust fund corporation costs of adminis-
10
       tering the low income housing trust fund program established by such
11
       article. No funds shall be expended from this appropriation until
12
       the director of the budget has approved a financial plan submitted
13
       by the housing trust fund corporation on behalf of the housing trust
14
       fund program in such detail as required by the director of the budg-
15
       et.
16
     Up to 5 percent of the funds appropriated herein may be used for
17
       administrative purposes (08041607) ...............................
18
       44,200,000 ..... (re. $44,200,000)
   By chapter 54, section 1, of the laws of 2015:
19
20
     For allocation as follows: For deposit in the housing trust fund
21
       account created pursuant to section 59-a of the private housing
22
       finance law for the purposes of carrying out the provisions of arti-
       cle XVIII of the private housing finance law including up to
23
24
       $300,000 to offset housing trust fund corporation costs of adminis-
25
       tering the low income housing trust fund program established by such
26
       article. No funds shall be expended from this appropriation until
27
       the director of the budget has approved a financial plan submitted
28
       by the housing trust fund corporation on behalf of the housing trust
29
       fund program in such detail as required by the director of the budg-
30
31
     Up to 5 percent of the funds appropriated herein may be used for
32
       administrative purposes (08041507) ......
33
       40,200,000 ..... (re. $40,200,000)
34
   By chapter 54, section 1, of the laws of 2014:
35
     For allocation as follows: For deposit in the housing trust fund
36
       account created pursuant to section 59-a of the private housing
37
       finance law for the purposes of carrying out the provisions of arti-
38
       cle XVIII of the private housing finance law including up to
39
       $300,000 to offset housing trust fund corporation costs of adminis-
40
       tering the low income housing trust fund program established by such
41
       article. No funds shall be expended from this appropriation until
42
       the director of the budget has approved a financial plan submitted
43
       by the housing trust fund corporation on behalf of the housing trust
44
       fund program in such detail as required by the director of the budg-
45
     Up to 5 percent of the funds appropriated herein may be used for
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47
       administrative purposes (08041407) ......
       44,200,000 ..... (re. $44,200,000)
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## DIVISION OF HOUSING AND COMMUNITY RENEWAL

1	By chapter 54, section 1, of the laws of 2013:
2	For allocation as follows: For deposit in the housing trust fund
3	account created pursuant to section 59-a of the private housing
4	finance law for the purposes of carrying out the provisions of arti-
5	cle XVIII of the private housing finance law including up to
6	\$300,000 to offset housing trust fund corporation costs of adminis-
7	tering the low income housing trust fund program established by such
8	article. No funds shall be expended from this appropriation until
9	the director of the budget has approved a financial plan submitted
10	by the housing trust fund corporation on behalf of the housing trust
11	fund program in such detail as required by the director of the budg-
12	et.
13	Up to 5 percent of the funds appropriated herein may be used for
14	administrative purposes (08041307)
15	32,200,000 (re. \$8,860,000)
	\\\_\\\\\\\\\\\\\\\\\\\\\\\\\
16	By chapter 54, section 1, of the laws of 2012:
17	For allocation as follows: For deposit in the housing trust fund
18	account created pursuant to section 59-a of the private housing
19	finance law for the purposes of carrying out the provisions of arti-
20	cle XVIII of the private housing finance law including up to
21	\$300,000 to offset housing trust fund corporation costs of adminis-
22	tering the low income housing trust fund program established by such
23	article. No funds shall be expended from this appropriation until
24	the director of the budget has approved a financial plan submitted
25	by the housing trust fund corporation on behalf of the housing trust
26	fund program in such detail as required by the director of the budg-
27	et.
28	Up to 5 percent of the funds appropriated herein may be used for
29	administrative purposes (08011207)
30	32,200,000
30	32,200,000 ψ0,010,000)
31	MAIN STREET PROGRAM (CCP)
32	Capital Projects Funds - Other
33	Housing Program Fund
34	New Facilities Purpose
2 5	By chapter 55, section 1, of the laws of 2016:
35	
36	For allocation as follows: For contract with not-for-profit corpo-
37	rations and municipalities to provide state fiscal assistance to
38	administer main street or downtown revitalization projects for
39	communities pursuant to article XXVI of the private housing finance
40	law (08061607) 4,200,000 (re. \$4,200,000)
41	MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE
42	PROGRAM (CCP)
4.5	Garden I. Daniela I. Daniela Daniela del Collega
43	Capital Projects Funds - Other
44	Housing Assistance Fund

- Preservation of Facilities Purpose 45



### DIVISION OF HOUSING AND COMMUNITY RENEWAL

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- 1 By chapter 55, section 1, of the laws of 2008, as added by chapter 1, section 4, of the laws of 2009:
- For allocation as follows: For services and expenses related to the New York state housing finance agency's Mitchell Lama Rehabilitation and Preservation Program and the All Affordable Program (08ML0803)
- 6 ... 10,000,000 ..... (re. \$4,000,000)

#### 7 NEW FACILITIES (CCP)

- 8 Capital Projects Funds Federal
- 9 Federal Capital Projects Fund
- 10 New Facilities Purpose
- 11 The appropriation made by chapter 54, section 1, of the laws of 1991, as 12 amended by chapter 55, section 1, of the laws of 2016, is hereby 13 amended and reappropriated to read:
- 14 For expenditure of funds made available pursuant to the CranstonGon-15 zales National Affordable Housing Act (, being P.L. 101-625) for 16 activities authorized pursuant to article 24 of the Private Housing 17 Law. Notwithstanding any other provision of law, 18 [\$61,800,000] <u>\$64,800,000</u> of the amount appropriated herein shall be 19 used for payment of administrative costs incurred in the implementa-20 tion of article XXIV of the private housing finance law for Federal 21 aid made available under the HOME Investment Partnership Program to 22 pay State personal service and fringe benefit costs related to 23 administration of the HOME program. Such funds allocated for admin-24 istration shall be set aside prior to the distribution of funds to 25 projects as required by article XXIV of the private housing finance law (08019107) ... 125,132,000 ................. (re. \$10,027,000) 26

### 27 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

- 28 Capital Projects Funds Other
- 29 Housing Program Fund
- 30 Preservation of Facilities Purpose
- 31 By chapter 55, section 1, of the laws of 2016:
- 32 For allocation as follows: For services and expenses of a public hous-
- 33 ing modernization program. Of the amount appropriated herein, the
- 34 sum of \$400,000 shall be allocated for capital project activities
- 35 associated with article XII of the public housing law. No funds
- 36 shall be expended from this appropriation until the director of the
- budget has approved a financial plan submitted by the housing trust
- 38 fund corporation on behalf of the public housing modernization
- 39 program in such detail as required by the director of the budget.
- 40 Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08061603) ... 6,400,000 .. (re. \$6,400,000)
- 42 By chapter 54, section 1, of the laws of 2015:
- 43 For allocation as follows: For services and expenses of a public hous-
- ing modernization program. Of the amount appropriated herein, the
- 45 sum of \$400,000 shall be allocated for capital project activities

### DIVISION OF HOUSING AND COMMUNITY RENEWAL

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for

administrative purposes (08051503) ... 6,400,000 .. (re. \$6,400,000)

8 By chapter 54, section 1, of the laws of 2014:

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For allocation as follows: For services and expenses of a public hous-9 10 ing modernization program. Of the amount appropriated herein, the 11 sum of \$400,000 shall be allocated for capital project activities 12 associated with article XII of the public housing law. No funds 13 shall be expended from this appropriation until the director of the 14 budget has approved a financial plan submitted by the housing trust 15 fund corporation on behalf of the public housing modernization 16 program in such detail as required by the director of the budget.

17 Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051403) ... 6,400,000 .. (re. \$6,400,000)

19 By chapter 54, section 1, of the laws of 2013:

20 For allocation as follows: For services and expenses of a public hous-21 ing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities 22 associated with article XII of the public housing law. No funds 23 24 shall be expended from this appropriation until the director of the 25 budget has approved a financial plan submitted by the housing trust 26 fund corporation on behalf of the public housing modernization 27 program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051303) ... 6,400,000 .. (re. \$6,000,000)

30 By chapter 54, section 1, of the laws of 2012:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

39 Up to 5 percent of the funds appropriated herein may be used for 40 administrative purposes (08041203) ... 6,400,000 .. (re. \$6,000,000)

41 By chapter 54, section 1, of the laws of 2011:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3 4	fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051103) 6,400,000 (re. \$6,000,000)
5 6 7 8 9 10 11 12 13 14	By chapter 53, section 1, of the laws of 2010:  For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (08041003) 12,800,000
15	STATE HOUSING BOND FUND (CCP)
16 17 18	Capital Projects Funds - Other State Housing Fund New Facilities Purpose
19 20 21 22 23 24 25 26	By chapter 955, section 4, of the laws of 1958, as amended by chapter 55, section 1, of the laws of 1996, for:  Loan contracts for low rent public housing. No funds shall be made available until a plan which includes a draft request for proposals has been submitted to the chairs of the senate and assembly housing committees and approved by the director of the budget. In any event, no expenditure shall be made pursuant to this appropriation prior to October 1, 1994 (01347607) (re. \$7,294,000)
27 28 29	By chapter 27, section 4, of the laws of 1949, as amended by chapter 55, section 1, of the laws of 1996, for: Loan contracts for public housing (01347407) (re. \$50,000)



## HUDSON RIVER PARK TRUST

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	APPROPRIATIONS REAPPROPRIATIONS
2	Capital Projects Funds - Other 0 86,000
3 4 5	All Funds
6	REGIONAL DEVELOPMENT (CCP)
7	Capital Projects Funds - Other
8	Capital Projects Fund
9	Regional Development Purpose
10	By chapter 55, section 1, of the laws of 2009:
11	For an advance by the state for the New York city costs of the Hudson
12	River Park project, and provided that the comptroller is authorized
13	and directed to release moneys to the Hudson River Park Trust in
14	amounts set forth in a schedule approved by the director of the
15	budget, and provided further that no portion of this appropriation
16	shall be available until New York city has entered into an agreement
17	with the chairman of the Hudson River Park Trust, and such agreement
18	is approved by the director of the budget. Such agreement shall
19	require New York city to repay to the state an amount equal to the
20	amount disbursed from this appropriation within 90 days after being
21	notified by the state of the disbursement of the appropriation by
22	the Hudson River Park Trust to its vendors. Such agreement shall
23	further provide that in the event amounts disbursed from this appro-

subject to the following limitations: prior to withholding amounts
due the state from the city, the comptroller shall pay in full any
amount due the state of New York municipal bond bank agency, on
account of the city's obligation to such agency; the city university

priation are not repaid within such period, the director of the

budget shall certify the amount not repaid to the comptroller, and

the comptroller shall, to the extent not otherwise prohibited by law

or state covenant, withhold such amount from the next succeeding

payment of per capita assistance to be apportioned to New York city

construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing

development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law;

pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York

created under article 10 of the public authorities law; and the

45 7,000,000 ...... (re. \$82,000)

46 By chapter 55, section 1, of the laws of 2008:

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#### HUDSON RIVER PARK TRUST

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY08A3) ....... 25,000,000 ..... (re. \$4,000)



## OFFICE OF INFORMATION TECHNOLOGY SERVICES

### CAPITAL PROJECTS 2017-18

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Fund - Other 85,700,000 190,991,000
7 8	All Funds
9 10	IT INITIATIVE PROGRAM (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund Program Improvement/Change Purpose
14 15 16 17 18 19 20 21	For services and expenses related to tech- nology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alter- natives. Funds appropriated herein may be suballocated to any other state depart- ment, agency, or public benefit corpo- ration, to achieve this purpose (00IT1708) 85,700,000



### OFFICE OF INFORMATION TECHNOLOGY SERVICES

- 1 IT INITIATIVE PROGRAM (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund
- 4 Program Improvement/Change Purpose
- 5 By chapter 55, section 1, of the laws of 2016:
- 6 For services and expenses related to technology equipment, software
- 7 and services with a demonstrated return on investment or service
- 8 improvement, as well as the exploration and study of lower-cost
- 9 alternatives. Funds appropriated herein may be suballocated to any
- 10 other state department, agency, or public benefit corporation, to
- 11 achieve this purpose (00IT1608) ... 85,700,000 ... (re. \$85,700,000)
- 12 By chapter 54, section 1, of the laws of 2015:
- 13 For services and expenses related to technology equipment, software
- 14 and services with a demonstrated return on investment or service
- 15 improvement, as well as the exploration and study of lower-cost
- 16 alternatives. Funds appropriated herein may be suballocated to any
- 17 other state department, agency, or public benefit corporation, to
- 18 achieve this purpose (00IT1508) ... 85,700,000 ... (re. \$11,403,000)
- 19 By chapter 54, section 1, of the laws of 2014:
- 20 For services and expenses related to technology equipment, software
- 21 and services with a demonstrated return on investment or service
- 22 improvement, as well as the exploration and study of lower-cost
- 23 alternatives. Funds appropriated herein may be suballocated to any
- 24 other state department, agency, or public benefit corporation, to
- 25 achieve this purpose (00IT1408) ... 85,700,000 ... (re. \$59,314,000)
- 26 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
- 27 section 1, of the laws of 2015:
- 28 For services and expenses related to technology equipment, software
- 29 and services with a demonstrated return on investment or service
- improvement, as well as the exploration and study of lower-cost
- 31 alternatives. Funds appropriated herein may be suballocated to any
- other state department, agency, or public benefit corporation, to
- 33 achieve this purpose (00IT1308) ... 80,740,000 .... (re. \$4,628,000)
- 34 Capital Projects Funds Other
- 35 Miscellaneous Capital Projects Fund
- 36 Information Technology Capital Financing Account
- 37 Program Improvement/Change Purpose
- 38 By chapter 54, section 1, of the laws of 2014:
- 39 Amounts appropriated herein may be made available, subject to the
- 40 identification and transferability of appropriate revenue, for the
- 41 expenses of information technology projects and services (00BS1408)
- 42 ... 30,000,000 ...... (re. \$29,946,000)

# DEPARTMENT OF LAW

# CAPITAL PROJECTS 2017-18

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
APPROPRIATIONS REAPPROPRIATIONS
Capital Projects Funds - Other 5,000,000 13,554,000
All Funds 5,000,000 13,554,000
IT INITIATIVE PROGRAM (CCP) 5,000,000
Capital Projects Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose
For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011708) 5,000,000



# DEPARTMENT OF LAW

1	IT INITIATIVE PROGRAM (CCP)
2	Capital Projects Funds - Other Capital Projects Fund
4	Program Improvement/Change Purpose
4	Flogram improvement/change rulpose
5	By chapter 55, section 1, of the laws of 2016:
6	For services and expenses related to the acquisition and development
7	of technology, including but not limited to equipment, software and
8	services (36011608) 10,000,000 (re. \$10,000,000)
	, , , , , , , , , , , , , , , , , , , ,
9	By chapter 54, section 1, of the laws of 2015:
10	For services and expenses related to the acquisition and development
11	of technology, including but not limited to equipment, software and
12	services (36011508) 1,000,000
12	Services (30011300) 1,000,000
13	By chapter 54, section 1, of the laws of 2014:
14	For services and expenses related to the acquisition and development
15	of technology, including but not limited to equipment, software and
16	services (36011408) 9,000,000 (re. \$2,712,000)
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## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

# CAPITAL PROJECTS 2017-18

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Fund - Other 68,000,000 466,364,000
7 8	All Funds
9 10	COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) 42,000,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund Minor Rehabilitation Purpose
14 15 16 17 18 19 20 21	For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031789)
22 23 24	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund Preservation of Facilities Purpose
25 26 27 28 29 30 31 32	For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031703)
33 34	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
35 36 37	Capital Projects Funds - Other Capital Projects Fund Preparation of Plans Purpose
38 39 40	For payment to the design and construction management account of the centralized services fund of the New York state office



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

# CAPITAL PROJECTS 2017-18

1 2 3 4 5 6 7 8 9	of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP1730)
10	Capital Projects Funds - Other
11	Mental Hygiene Facilities Capital Improvement Fund
12	Preparation of Plans Purpose
13	For payment to the degign, and gengtrugtion
13 14	For payment to the design and construction
	management account of the centralized
15	services fund of the New York state office
16	of general services or to the dormitory
17	authority of the state of New York for the
18	purpose of preparation and review of
19	plans, specifications, estimates,
20	services, construction management and
21	supervision, inspection, studies,
22	appraisals, surveys, testing and environ-
23	mental impact statements for new projects
24	(53DC1730) 1,000,000
25 26	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
27	Capital Projects Funds - Other
28	Capital Projects Fund
29	Maintenance and Operations Purpose
49	Maintenance and Operations Purpose
30	For the maintenance and operation of various
31	facilities and systems including personal
32	services, fringe benefits and indirect
33	costs. Notwithstanding any other law to
34	the contrary, all or a portion of the
35	funds appropriated herein may be suballo-
36	cated or transferred to any department,
37	agency, or public authority (53FM17MO) 3,000,000
38 39	INSTITUTIONAL SERVICES PROGRAM (CCP)
40	Capital Projects Funds - Other
41	Capital Projects Fund
42	Minor Rehabilitation Purpose



### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

### CAPITAL PROJECTS 2017-18

For minor alterations and improvements to 1 various facilities, including the payment of liabilities incurred prior to April 1, 3 4 2017, provided, however, that no expenditures may be made from this appropriation 5 6 until a comprehensive plan of projects has 7 been approved by the director of the budg-R et (53HD1789) ..... 1,000,000 9 Capital Projects Funds - Other 10 Mental Hygiene Facilities Capital Improvement Fund 11 Preservation of Facilities Purpose 12 For alterations and improvements for preser-13 vation of various facilities including 14 rehabilitation projects, provided, howev-15 er, that no expenditures may be made from this appropriation until a comprehensive 16 plan of projects has been approved by the 17 director of the budget. This appropriation 18 19 may be used for the cost of potential 20 claims against contracts awarded by the dormitory authority of the state of New 21 York. Upon request of the commissioner of 22 23 the office of alcoholism and substance 24 abuse services and approval by the direc-25 tor of the budget, this appropriation may 26 be transferred to the dormitory authority 27 of the state of New York, provided, howev-28 er, that notwithstanding the provisions of 29 article 5 of the general construction law 30 or any other law or regulation to the 31 contrary, for the purposes of this appro-32 priation and to secure greater savings for 33 the public and ensure quality workmanship 34 on such projects as may be impacted, 35 section 17 of part F of chapter 60 of the 36 laws of 2015, constituting the infrastruc-37 ture investment act ("Act"), is amended to 38 remove the repealer contained therein to 39 continue the Act in full force and effect through and until March 31, 2018, with the 40 following amendments to sections two, 41 three, four, and eight of the Act: author-42 43 ized state entities may also use the 44 alternative delivery method referred to as 45 design-build contracts for capital 46 projects related to buildings as well as to any projects undertaken by an author-47



ized state entity in agreement with anoth-

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

# CAPITAL PROJECTS 2017-18

1 2 3 4 5 6 7 8 9 10 11	er party; "authorized state entity" shall include the office of alcoholism and substance abuse services; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of alcoholism and substance abuse services requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (53A21703) 15,000,000
13 14	NON-BONDABLE PROJECTS (CCP)
15 16 17	Capital Projects Funds - Other Capital Projects Fund Non-Bondable Purpose
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of community facilities authorized by appropriations or reappro- priations funded from the Mental Hygiene Capital Improvement Fund including liabil- ities incurred prior to April 1, 2017 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the direc- tor of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53NB17NB) 1,000,000



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

2	Capital Projects Funds - Other
3	[Miscellaneous] Capital Projects Fund
4	[Chemical Dependence Service Capital]
5	Minor Rehabilitation Purpose
	-
6	The appropriation made by chapter 55, section 1, of the laws of 2016, to
7	the miscellaneous capital projects fund, is hereby reappropriated to
8	the capital projects fund:
9	For services and expenses approved by the office of alcoholism and
10	substance abuse services related to chemical dependency detection,
11	prevention, treatment and recovery, including, but not limited to,
12	purchase of equipment. Notwithstanding any other provision of law,
13	the money hereby appropriated may be transferred to any other state
14	agency, with the approval of the director of the budget (53CD1689)
15	5,000,000 (re. \$3,529,000)
16	[Capital Projects Funds - Other
17	Capital Projects Fund
18	Minor Rehabilitation Purpose]
10	De about ou 54 annul fau 1 a 5 the Jean a 5 0010
19	By chapter 54, section 1, of the laws of 2013:  For minor alterations and improvements to various facilities, includ-
20	<del>-</del>
21	ing the payment of liabilities incurred prior to April 1, 2013,
22 23	provided, however, that no expenditures may be made from this appro-
23 24	priation until a comprehensive plan of projects has been approved by the director of the budget (53031389)
25	3,810,000
23	3,010,000 (ie. φ3,010,000)
26	By chapter 54, section 1, of the laws of 2012:
27	For minor alterations and improvements to various facilities, includ-
28	ing the payment of liabilities incurred prior to April 1, 2012,
29	provided, however, that no expenditures may be made from this appro-
30	priation until a comprehensive plan of projects has been approved by
31	the director of the budget (53031289)
32	4,810,000 (re. \$4,686,000)
33	By chapter 54, section 1, of the laws of 2011:
34	For minor alterations and improvements to various facilities, includ-
35	ing the payment of liabilities incurred prior to April 1, 2011,
36	provided, however, that no expenditures may be made from this appro-
37	priation until a comprehensive plan of projects has been approved by
38	the director of the budget (53031189)
39	4,810,000 (re. \$2,304,000)
40	By chapter 54, section 1, of the laws of 2009:
41	For minor alterations and improvements to various facilities, includ-
42	ing the payment of liabilities incurred prior to April 1, 2009,
43	provided, however, that no expenditures may be made from this appro-
	provided, noncret, that no expenditures may be made from this appro-



## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	priation until a comprehensive plan of projects has been approved by
2	the director of the budget (53030989)
3	4,810,000 (re. \$201,000)
4	By chapter 54, section 1, of the laws of 2008:
5	For minor alterations and improvements to various facilities, includ-
6	ing the payment of liabilities incurred prior to April 1, 2008,
7	provided, however, that no expenditures may be made from this appro-
8	priation until a comprehensive plan of projects has been approved by
9	the director of the budget (53030889)
10	4,810,000 (re. \$319,000)
11	December 54 montion 1 of the loss of 2007
11	By chapter 54, section 1, of the laws of 2007:
12 13	For minor alterations and improvements to various facilities, includ-
13 14	ing the payment of liabilities incurred prior to April 1, 2007,
15	provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by
16	the director of the budget (53030789)
17	4,810,000
	2/020/000
18	Capital Projects Funds - Other
19	Capital Projects Fund
20	Program Improvement/Change Purpose
21	By chapter 55, section 1, of the laws of 2016:
22	For the acquisition of property, design, construction and/or rehabili-
22 23	For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and
22 23 24	For the acquisition of property, design, construction and/or rehabili- tation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to
22 23 24 25	For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand, and/or operate substance abuse
22 23 24 25 26	For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, recovery, and prevention of
22 23 24 25 26 27	For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not
22 23 24 25 26 27 28	For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected popu-
22 23 24 25 26 27 28 29	For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. No expenditure shall be made from this appropriation until
22 23 24 25 26 27 28 29 30	For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the
22 23 24 25 26 27 28 29 30 31	For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse
22 23 24 25 26 27 28 29 30 31 32	For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget. Notwithstanding
22 23 24 25 26 27 28 29 30 31 32 33	For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the
22 23 24 25 26 27 28 29 30 31 32	For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of
22 23 24 25 26 27 28 29 30 31 32 33 34	For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of
22 23 24 25 26 27 28 29 30 31 32 33 34 35	For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment,
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of alcoholism and
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of alcoholism and substance abuse services, subject to approval of the director of the
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of alcoholism and substance abuse services, subject to approval of the director of the budget, without a competitive bid or request for proposal process.
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of alcoholism and substance abuse services, subject to approval of the director of the budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to this
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of alcoholism and substance abuse services, subject to approval of the director of the budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in writing the chair
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of alcoholism and substance abuse services, subject to approval of the director of the budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in writing the chair of the senate finance committee and the chair of the assembly ways
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of alcoholism and substance abuse services, subject to approval of the director of the budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in writing the chair



notice shall include information regarding how the prospective

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 recipient meets objective criteria established by the commissioner. Expenditures made from this appropriation shall reduce appropri-2 3 ations for grants from the OASAS general fund local assistance 4 account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have 5 6 lapsed to the extent of such reduction (53CD1608) ...... 7 10,000,000 ..... (re. \$10,000,000) 8 Capital Projects Funds - Other 9 Mental Hygiene Facilities Capital Improvement Fund 10 New Facilities Purpose 11 By chapter 54, section 1, of the laws of 2013: 12 For the acquisition of property, design, construction and extensive 13 rehabilitation of facilities for the purpose of delivering chemical 14 dependence services, pursuant to the mental hygiene law. No expendi-15 ture shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the 16 17 office of alcoholism and substance abuse services and approved by the director of the budget (53AA1307) ...... 18 19 34,773,000 ..... (re. \$34,773,000) 20 By chapter 54, section 1, of the laws of 2012: 21 For the acquisition of property, design, construction and extensive 22 rehabilitation of facilities for the purpose of delivering chemical 23 dependence services, pursuant to the mental hygiene law. No expendi-24 ture shall be made from this appropriation until a spending plan for 25 proposed projects has been submitted by the commissioner of the 26 office of alcoholism and substance abuse services and approved by 27 the director of the budget (53AA1207) ...... 28 42,273,000 ..... (re. \$42,273,000) 29 By chapter 54, section 1, of the laws of 2011: 30 For the acquisition of property, design, construction and extensive 31 rehabilitation of facilities for the purpose of delivering chemical 32 dependence services, pursuant to the mental hygiene law. No expendi-33 ture shall be made from this appropriation until a spending plan for 34 proposed projects has been submitted by the commissioner of the 35 office of alcoholism and substance abuse services and approved by 36 the director of the budget (53AA1107) ...... 37 40,273,000 ..... (re. \$34,853,000) By chapter 54, section 1, of the laws of 2010: 38 For the acquisition of property, design, construction and extensive 39 40 rehabilitation of facilities for the purpose of delivering chemical 41 dependence services, pursuant to the mental hygiene law. No expendi-42 ture shall be made from this appropriation until a spending plan for 43 proposed projects has been submitted by the commissioner of the 44 office of alcoholism and substance abuse services and approved by



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1	the director of the budget (53AA1007)
2	42,273,000 (re. \$30,329,000)
3	By chapter 54, section 1, of the laws of 2009:
4	For the acquisition of property, design, construction and extensive
5	rehabilitation of facilities for the purpose of delivering chemical
6	dependence services, pursuant to the mental hygiene law. No expendi-
7	ture shall be made from this appropriation until a spending plan for
8	proposed projects has been submitted by the commissioner of the
9	office of alcoholism and substance abuse services and approved by
10	the director of the budget (53AA0907)
11	42,273,000 (re. \$20,403,000)
12	By chapter 54, section 1, of the laws of 2008:
13	For the acquisition of property, design, construction and extensive
14	rehabilitation of facilities for the purpose of delivering chemical
15	dependence services, pursuant to the mental hygiene law. No expendi-
16	ture shall be made from this appropriation until a spending plan for
17	proposed projects has been submitted by the commissioner of the
18	office of alcoholism and substance abuse services and approved by
19	the director of the budget (53AA0807)
20	66,273,000 (re. \$21,265,000)
21	By chapter 54, section 1, of the laws of 2007:
22	For the acquisition of property, design, construction and extensive
23	rehabilitation of facilities for the purpose of delivering chemical
24	dependence services, pursuant to the mental hygiene law. No expendi-
25	ture shall be made from this appropriation until a spending plan for
26	proposed projects has been submitted by the commissioner of the
27 28	office of alcoholism and substance abuse services and approved by the director of the budget (53AA0707)
29	27,423,000
49	27,423,000 \text{ie. \$301,000}
30	The appropriation made by chapter 54, section 1, of the laws of 2007, is
31	hereby amended and reappropriated to read:
32	For the acquisition of property, design, construction and rehabili-
33	tation of [100 community residential treatment beds in Suffolk and
34	Nassau counties,] <u>facilities</u> to be developed for operation by volun-
35	tary-operated or local government operated chemical dependency
36	treatment providers. Notwithstanding any other inconsistent
37	provision of law, the moneys hereby appropriated may support up to
38	100 percent of approved capital costs of such chemical dependency
39	facilities. Notwithstanding any other inconsistent provision of law,
40	and subject to approval of the director of the budget, funds from
41	this appropriation may be paid to the dormitory authority of the
42	state of New York or the office of general services to the design
43	and construction management account pursuant to one or more certif-
44	icates approved by the director of the budget for purposes of carry-
45	ing out the projects provided for herein. No expenditure shall be
46	made from this appropriation until a spending plan for the proposed



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1 projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director 2 3 of the budget (53010707) ...... 4 26,600,000 ..... (re. \$25,346,000) For the acquisition of property, design, construction and rehabili-5 tation of [100 intensive residential and/or community residential 6 7 beds for veterans,] facilities to be developed for operation by 8 voluntary-operated or local government operated chemical dependency 9 providers. Notwithstanding any other inconsistent 10 provision of law, the moneys hereby appropriated may support up to 11 100 percent of approved capital costs of such chemical dependency 12 facilities. 13 Notwithstanding any other inconsistent provision of law, and subject 14 to approval of the director of the budget, funds from this appropri-15 ation may be paid to the dormitory authority of the state of New 16 York or the office of general services to the design 17 construction management account pursuant to one or more certificates 18 approved by the director of the budget for purposes of carrying out 19 the projects provided for herein. No expenditure shall be made from 20 this appropriation until a spending plan for the proposed projects 21 has been submitted by the commissioner of the office of alcoholism 22 and substance abuse services and approved by the director of the 23 budget (53020707) ... 25,400,000 ...... (re. \$13,644,000) 24 The appropriation made by chapter 54, section 1, of the laws of 2006, is 25 hereby amended and reappropriated to read: 26 For the acquisition of property design, construction and rehabili-27 tation of [108 beds for adolescents and/or women and their chil-28 dren,] facilities to be developed for operation by voluntary-operat-29 ed or local government operated chemical dependency treatment 30 providers. Notwithstanding any other inconsistent provision of the 31 law, the moneys hereby appropriated may support up to 100 percent of 32 approved capital costs of such chemical dependency facilities. 33 Notwithstanding any other inconsistent provision of the law, and 34 subject to approval of the director of the budget, funds from this 35 appropriation may be paid to the dormitory authority of the state of 36 New York or the office of general services to the design and 37 construction management account pursuant to one or more certificates 38 approved by the director of the budget for purposes of carrying out 39 the projects provided for herein. No expenditure shall be made from 40 this appropriation until a spending plan for the proposed projects 41 has been submitted by the commissioner of the office of alcoholism 42 and substance abuse services and approved by the director of the 43 budget (53010607) ... 24,900,000 ...... (re. \$17,088,000)

- 44 Capital Projects Funds Other
- 45 Mental Hygiene Facilities Capital Improvement Fund
- 46 Preservation of Facilities Purpose
- 47 By chapter 54, section 1, of the laws of 2013:



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1	For alterations and improvements for preservation of various facili-
2	ties including rehabilitation projects and the acquisition of prop-
3	erty, provided, however, that no expenditures may be made from this
4	appropriation until a comprehensive plan of projects has been
5	approved by the director of the budget (53031303)
6	34,773,000 (re. \$34,773,000)
7	By chapter 54, section 1, of the laws of 2012:
8	For alterations and improvements for preservation of various facili-
9	ties including rehabilitation projects and the acquisition of prop-
10	erty, provided, however, that no expenditures may be made from this
11	appropriation until a comprehensive plan of projects has been
12	approved by the director of the budget (53031203)
13	42,273,000 (re. \$42,273,000)
14	By chapter 54, section 1, of the laws of 2011:
15	For alterations and improvements for preservation of various facili-
16	ties including rehabilitation projects and the acquisition of prop-
17	erty, provided, however, that no expenditures may be made from this
18	appropriation until a comprehensive plan of projects has been
19	approved by the director of the budget (53031103)
20	40,273,000 (re. \$38,286,000)
21	By chapter 54, section 1, of the laws of 2009:
22	For alterations and improvements for preservation of various facili-
23	ties including rehabilitation projects and the acquisition of prop-
24	erty, provided, however, that no expenditures may be made from this
25	appropriation until a comprehensive plan of projects has been
26	approved by the director of the budget (53030903)
27	42,273,000 (re. \$7,708,000)
28	By chapter 54, section 1, of the laws of 2008:
29	For alterations and improvements for preservation of various facili-
30	ties including rehabilitation projects and the acquisition of prop-
31	erty, provided, however, that no expenditures may be made from this
32	appropriation until a comprehensive plan of projects has been
33	approved by the director of the budget (53030803)
34	42,273,000 (re. \$9,685,000)
35	By chapter 54, section 1, of the laws of 2007:
36	For alterations and improvements for preservation of various facili-
37	ties including rehabilitation projects and the acquisition of prop-
38	erty, provided, however, that no expenditures may be made from this
39	appropriation until a comprehensive plan of projects has been
40	approved by the director of the budget (53030703)
41	27,423,000 (re. \$2,047,000)
42	By chapter 54, section 1, of the laws of 2006:
43	For alterations and improvements for preservation of various facili-
44	ties including rehabilitation projects and the acquisition of prop-



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1 erty, provided, however, that no expenditures may be made from this 2 appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030603) ...... 3 4 17,243,000 ..... (re. \$12,669,000) 5 By chapter 54, section 1, of the laws of 2005: 6 For alterations and improvements for preservation of various facili-7 ties including rehabilitation projects and the acquisition of prop-8 erty, provided, however, that no expenditures may be made from this 9 appropriation until a comprehensive plan of projects has been 10 approved by the director of the budget (53030503) ...... 11 13,125,000 ...... (re. \$4,073,000) 12 DESIGN AND CONSTRUCTION SUPERVISION (CCP) Capital Projects Funds - Other 13 14 Capital Projects Fund 15 Preparation of Plans Purpose By chapter 55, section 1, of the laws of 2016: 16 17 For payment to the design and construction management account of the 18 centralized services fund of the New York state office of general 19 services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, 20 21 services, construction management and supervision, estimates, 22 inspection, studies, appraisals, surveys, testing and environmental 23 impact statements for new projects (53PP1630) ....... 24 5,000,000 ..... (re. \$5,000,000) By chapter 54, section 1, of the laws of 2015: 25 26 For payment to the design and construction management account of the 27 centralized services fund of the New York state office of general 28 services or to the dormitory authority of the state of New York for 29 the purpose of preparation and review of plans, specifications, 30 estimates, services, construction management and supervision, 31 inspection, studies, appraisals, surveys, testing and environmental 32 impact statements for new projects (53PP1530) ...... 33 4,000,000 ..... (re. \$1,683,000) 34 Capital Projects Funds - Other 35 Mental Hygiene Facilities Capital Improvement Fund 36 Preparation of Plans Purpose 37 By chapter 55, section 1, of the laws of 2016: 38 For payment to the design and construction management account of the 39 centralized services fund of the New York state office of general 40 services or to the dormitory authority of the state of New York for 41 the purpose of preparation and review of plans, specifications, 42 estimates, services, construction management and supervision,



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inspection, studies, appraisals, surveys, testing and environmental

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1 2	impact statements for new projects (53A61630) (re. \$1,000,000)
3	INSTITUTIONAL SERVICES PROGRAM (CCP)
4 5 6	Capital Projects Funds - Other Capital Projects Fund Minor Rehabilitation Purpose
7 8 9 10 11 12 13	By chapter 55, section 1, of the laws of 2016:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2016, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1689)
14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2015:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2015, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1589)
21 22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2014:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2014, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1489)
28 29 30 31 32 33 34	By chapter 54, section 1, of the laws of 2013:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2013, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1389)
35 36 37 38 39 40 41	By chapter 54, section 1, of the laws of 2012:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2012, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1289)

42 By chapter 54, section 1, of the laws of 2011:



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1 2 3 4 5 6	For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2011, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1189)
7 8 9 10 11 12 13	By chapter 54, section 1, of the laws of 2010:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2010, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1089)
14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2009:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2009, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0989)
21 22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2008:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2008, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0889)
28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2007:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2007, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0789)
35 36 37 38 39 40 41	By chapter 54, section 1, of the laws of 2006:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2006, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0689)
42 43 44	By chapter 54, section 1, of the laws of 2004:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2004,



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1
       provided, however, that no expenditures may be made from this appro-
2
       priation until a comprehensive plan of projects has been approved by
       the director of the budget (53HD0489) .....
3
4
       500,000 ..... (re. $223,000)
5
     Capital Projects Funds - Other
 6
     Mental Hygiene Facilities Capital Improvement Fund
7
     Preservation of Facilities Purpose
8
   By chapter 55, section 1, of the laws of 2016:
9
     For alterations and improvements for preservation of various facili-
10
       ties including rehabilitation projects, provided, however, that no
11
       expenditures may be made from this appropriation until a comprehen-
12
       sive plan of projects has been approved by the director of the budg-
13
       et. This appropriation may be used for the cost of potential claims
14
       against contracts awarded by the dormitory authority of the state of
15
       New York. Upon request of the commissioner of the office of alcohol-
16
       ism and substance abuse services and approval by the director of the
       budget, this appropriation may be transferred to the dormitory
17
       authority of the state of New York (53A21603) .......
18
19
       10,000,000 ..... (re. $10,000,000)
20
   By chapter 54, section 1, of the laws of 2015:
21
     For alterations and improvements for preservation of various facili-
       ties including rehabilitation projects, provided, however, that no
22
23
       expenditures may be made from this appropriation until a comprehen-
24
       sive plan of projects has been approved by the director of the budg-
25
       et. This appropriation may be used for the cost of potential claims
26
       against contracts awarded by the dormitory authority of the state of
27
       New York. Upon request of the commissioner of the office of alcohol-
28
       ism and substance abuse services and approval by the director of the
29
       budget, this appropriation may be transferred to the dormitory
30
       authority of the state of New York(53A21503) .......
31
       3,000,000 ...... (re. $3,000,000)
32
   By chapter 54, section 1, of the laws of 2013:
33
     For alterations and improvements for preservation of various facili-
34
       ties including rehabilitation projects, provided, however, that no
35
       expenditures may be made from this appropriation until a comprehen-
36
       sive plan of projects has been approved by the director of the budg-
37
       et. This appropriation may be used for the cost of potential claims
38
       against contracts awarded by the dormitory authority of the state of
39
       New York. Upon request of the commissioner of the office of alcohol-
40
       ism and substance abuse services and approval by the director of the
41
       budget, this appropriation may be transferred to the dormitory
       authority of the state of New York (53A21303) .......
42
43
       18,000,000 ..... (re. $14,754,000)
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44 By chapter 54, section 1, of the laws of 2012:



## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1 2 3 4 5 6 7 8 9	For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A21203)
11	3,000,000 (re. \$804,000)
12 13 14 15 16 17 18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2011:  For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A21103)
24	By chapter 54, section 1, of the laws of 2010:
25	For alterations and improvements for preservation of various facili-
26	ties including rehabilitation projects, provided, however, that no
26 27	ties including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehen-
27	expenditures may be made from this appropriation until a comprehen-
27 28	expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budg-
27 28 29 30 31	expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcohol-
27 28 29 30 31 32	expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the
27 28 29 30 31 32 33	expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory
27 28 29 30 31 32 33	expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A21003)
27 28 29 30 31 32 33	expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory
27 28 29 30 31 32 33	expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A21003)
27 28 29 30 31 32 33 34 35	expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A21003)
27 28 29 30 31 32 33 34 35	expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A21003)
27 28 29 30 31 32 33 34 35	expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A21003)
27 28 29 30 31 32 33 34 35	expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A21003)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A21003)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A21003)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A21003)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A21003)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A21003)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A21003)



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

```
By chapter 54, section 1, of the laws of 2008:
1
     For alterations and improvements for preservation of various facili-
2
3
       ties including rehabilitation projects, provided, however, that no
4
       expenditures may be made from this appropriation until a comprehen-
5
       sive plan of projects has been approved by the director of the budg-
6
       et. This appropriation may be used for the cost of potential claims
7
       against contracts awarded by the dormitory authority of the state of
8
       New York. Upon request of the commissioner of the office of alcohol-
9
       ism and substance abuse services and approval by the director of the
10
       budget, this appropriation may be transferred to the dormitory
11
       authority of the state of New York (53A20803) .......
12
       By chapter 54, section 1, of the laws of 2007:
13
14
     For alterations and improvements for preservation of various facili-
       ties including rehabilitation projects, provided, however, that no
15
16
       expenditures may be made from this appropriation until a comprehen-
17
       sive plan of projects has been approved by the director of the budg-
18
           This appropriation may be used for the cost of potential claims
19
       against contracts awarded by the dormitory authority of the state of
20
       New York. Upon request of the commissioner of the office of alcohol-
       ism and substance abuse services and approval by the director of the
21
22
       budget, this appropriation may be transferred to the dormitory
23
       authority of the state of New York (53A20703) ......
24
       25
   By chapter 54, section 1, of the laws of 2006:
26
     For alterations and improvements for preservation of various facili-
27
       ties including rehabilitation projects, provided, however, that no
28
       expenditures may be made from this appropriation until a comprehen-
29
       sive plan of projects has been approved by the director of the budg-
30
       et. This appropriation may be used for the cost of potential claims
31
       against contracts awarded by the dormitory authority of the state of
32
       New York. Upon request of the commissioner of the office of alcohol-
33
       ism and substance abuse services and approval by the director of the
34
       budget, this appropriation may be transferred to the dormitory
35
       authority of the state of New York (53A20603) .......
36
       7,800,000 ...... (re. $437,000)
37
   By chapter 54, section 1, of the laws of 2003:
38
     For alterations and improvements for preservation of various facili-
       ties including rehabilitation projects, provided, however, that no
39
40
       expenditures may be made from this appropriation until a comprehen-
       sive plan of projects has been approved by the director of the budg-
41
42
           This appropriation may be used for the cost of potential claims
43
       against contracts awarded by the dormitory authority of the state of
44
       New York or the facilities development corporation. Upon request of
45
       the commissioner of the office of alcoholism and substance abuse
       services and approval by the director of the budget, this appropri-
46
```



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1	ation may be transferred to the dormitory authority of the state of
2	New York (53PR0303) 1,000,000 (re. \$259,000)
3	By chapter 54, section 1, of the laws of 2001:
4	For alterations and improvements for preservation of various facili-
5	ties including rehabilitation projects, provided, however, that no
6	expenditures may be made from this appropriation until a comprehen-
7	sive plan of projects has been approved by the director of the budg-
8	et. This appropriation may be used for the cost of potential claims
9	against contracts awarded by the dormitory authority of the state of
10	New York or the facilities development corporation. Upon request of
11	the commissioner of the office of alcoholism and substance abuse
12	services and approval by the director of the budget, this appropri-
13	ation may be transferred to the dormitory authority of the state of
14	New York (53PR0103) 2,000,000 (re. \$869,000)



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS 2017-18

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 374,472,000 2,107,682,000
7 8	All Funds
9 10	COMMUNITY MENTAL HEALTH FACILITIES (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund Infrastructure Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies.  Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501117A4)
32 33 34 35 36 37 38 39 40 41 42 43	For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

# CAPITAL PROJECTS 2017-18

1 2 3 4 5 6 7 8 9	to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500117A4)
10 11	NON-BONDABLE PROJECTS (CCP)
12 13 14	Capital Projects Funds - Other Capital Projects Fund Non-Bondable Purpose
15 16 17 18 19 20 21 22 23 24 25 26 27 28	For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of projects for communi- ty facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2017 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appro- priation may be transferred to the dormi- tory authority of the state of New York (500417NB)
30 31	STATE MENTAL HEALTH FACILITIES (CCP)
32 33 34	Capital Projects Funds - Other Capital Projects Fund Infrastructure Purpose
35 36 37 38 39 40 41 42 43 44	For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conser-



### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS 2017-18

protection 1 vation, environmental improvement, health and safety, preserva-2 tion of facilities, accreditation program improvement or program changes, 4 5 maintenance and operation of various 6 facilities and systems including personal 7 services, fringe benefits, and indirect 8 costs; provided, however, that no expendi-9 tures may be made from this appropriation 10 until a comprehensive plan of projects has 11 been approved by the director of the budg-12 et. Additionally, this appropriation may 13 be used for payment to the design and 14 construction management account of the centralized services fund of the New York 15 16 state office of general services or to the 17 dormitory authority of the state of New 18 York for the purpose of preparation and review of plans, specifications, esti-19 20 mates, services, construction management 21 and supervision, inspection, studies, 22 appraisals, surveys, testing and environ-23 mental impact statements for new, existing 24 and reappropriated capital projects and 25 programs. Upon request of the commissioner 26 of mental health and approval by the 27 director of the budget, this appropriation 28 may be transferred to the dormitory 29 authority of the state of New York. 30 Furthermore, upon approval of the director 31 of the budget, funds from this appropri-32 ation may be suballocated or transferred 33 to any department, agency, or public 34 authority, provided, however, 35 notwithstanding the provisions of article 36 5 of the general construction law or any 37 other law or regulation to the contrary, 38 for the purposes of this appropriation and 39 to secure greater savings for the public 40 and ensure quality workmanship on such 41 projects as may be impacted, section 17 of 42 part F of chapter 60 of the laws of 2015, 43 constituting the infrastructure investment 44 act ("Act"), is amended to remove the 45 repealer contained therein to continue the 46 Act in full force and effect through and 47 until March 31, 2018, with the following 48 amendments to sections two, three, four, and eight of the Act: authorized state 49 50 entities may also use the alternative



### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS 2017-18

contracts for capital projects 2 related to buildings as well as to any projects undertaken by an authorized state 4 5 entity in agreement with another party; 6 "authorized state entity" shall include 7 the office of mental health; in addition 8 to other laws notwithstood, the Act also 9 notwithstands the provisions of sections 8 10 and 9 of the public buildings law; if the 11 office of mental health requires 12 contractor to prepare separate specifica-13 tions in accordance with section 135 of 14 the state finance law, it shall be deemed 15 to be in compliance with the provisions of 16 such law (50IS17A4) ...... 86,750,000 17 Capital Projects Funds - Other 18 Mental Hygiene Facilities Capital Improvement Fund 19 Infrastructure Purpose 20 For payment of the cost of land acquisition, 21 construction, reconstruction, rehabilitation and improvements, including the 22 23 preparation of designs, plans, specifica-24 tions and estimates, for new, existing and 25 capital projects reappropriated 26 programs including, but not limited to, 27 preparation of plans, administration, maintenance and improvement of existing 28 29 facilities, new facilities, energy conser-30 vation, environmental protection 31 improvement, health and safety, preserva-32 of facilities, accreditation and program improvement or program changes; 33 34 provided, however, that no expenditures 35 may be made from this appropriation until 36 a comprehensive plan of projects has been 37 approved by the director of the budget. 38 This appropriation may be used for payment 39 personal service and nonpersonal 40 service, including fringe benefits, and indirect cost recovery, related to the 41 administration of the capital projects and 42 43 programs provided by the office of mental 44 health. Additionally, this appropriation 45 may be used for payment to the design and 46 construction management account of the 47 centralized services fund of the New York

state office of general services or to the

delivery method referred to as design-

1



### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS 2017-18

dormitory authority of the state of New 1 York for the purpose of preparation and 2 review of plans, specifications, estimates, services, construction management 4 5 and supervision, inspection, studies, 6 appraisals, surveys, testing and environ-7 mental impact statements for new 8 existing projects. Upon request of the 9 commissioner of mental health and approval 10 by the director of the budget, this appro-11 priation may be suballocated or transto any department, agency, or 12 ferred 13 public authority, provided, however, that 14 notwithstanding the provisions of article 15 5 of the general construction law or any 16 other law or regulation to the contrary, 17 for the purposes of this appropriation and 18 to secure greater savings for the public 19 and ensure quality workmanship on such 20 projects as may be impacted, section 17 of 21 part F of chapter 60 of the laws of 2015, 22 constituting the infrastructure investment act ("Act"), is amended to remove the 23 repealer contained therein to continue the 24 25 Act in full force and effect through and 26 until March 31, 2018, with the following 27 amendments to sections two, three, four, 28 and eight of the Act: authorized state 29 entities may also use the alternative delivery method referred to as design-30 31 build contracts for capital projects 32 related to buildings as well as to any 33 projects undertaken by an authorized state 34 entity in agreement with another party; 35 "authorized state entity" shall include 36 the office of mental health; in addition to other laws notwithstood, the Act also 37 38 notwithstands the provisions of sections 8 39 and 9 of the public buildings law; if the 40 office of mentalhealth requires a 41 contractor to prepare separate specifications in accordance with section 135 of 42 the state finance law, it shall be deemed 43 44 to be in compliance with the provisions of such law (50A417A4) ..... 275,000,000 45



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)

```
2
     Capital Projects Funds - Other
3
     Capital Projects Fund
 4
     Infrastructure Purpose
5
   By chapter 55, section 1, of the laws of 2016:
6
     State aid to municipalities and other public and not-for-profit agen-
7
       cies for acquisition, rehabilitation, and/or improvements to exist-
8
       ing community mental health facilities as required to address code
9
       violations, health and safety issues, and/or structural/mechanical
       deficiencies. Notwithstanding any inconsistent provision of law,
10
11
       within the amounts hereby appropriated, the commissioner of the
12
       office of mental health may provide state aid grants of up to 100
13
       per centum of reasonable capital costs associated with the acquisi-
14
       tion, rehabilitation, and/or improvements (501116A4) ......
15
       6,000,000 ..... (re. $6,000,000)
     Capital Projects Funds - Other
16
17
     Capital Projects Fund
18
     Minor Rehabilitation Purpose
19
   By chapter 54, section 1, of the laws of 2013:
20
     State aid to municipalities and other public and not-for-profit agen-
21
       cies for acquisition, rehabilitation, and/or improvements to exist-
22
       ing community mental health facilities as required to address code
23
       violations, health and safety issues, and/or structural/mechanical
24
       deficiencies. Notwithstanding any inconsistent provision of law,
25
       within the amounts hereby appropriated, the commissioner of the
26
       office of mental health may provide state aid grants of up to 100
27
       per centum of reasonable capital costs associated with the acquisi-
28
       tion, rehabilitation, and/or improvements (50101389) ......
29
       6,000,000 ..... (re. $6,000,000)
30
   By chapter 54, section 1, of the laws of 2012:
31
     State aid to municipalities and other public and not-for-profit agen-
32
       cies for acquisition, rehabilitation, and/or improvements to exist-
33
       ing community mental health facilities as required to address code
34
       violations, health and safety issues, and/or structural/mechanical
35
       deficiencies. Notwithstanding any inconsistent provision of law,
36
       within the amounts hereby appropriated, the commissioner of the
       office of mental health may provide state aid grants of up to 100
37
38
       per centum of reasonable capital costs associated with the acquisi-
39
       tion, rehabilitation, and/or improvements (50101289) ......
40
       6,000,000 ..... (re. $6,000,000)
41
   By chapter 54, section 1, of the laws of 2011:
     State aid to municipalities and other public and not-for-profit agen-
42
       cies for acquisition, rehabilitation, and/or improvements to exist-
43
44
       ing community mental health facilities as required to address code
```



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
1
       violations, health and safety issues, and/or structural/mechanical
2
       deficiencies. Notwithstanding any inconsistent provision of law,
       within the amounts hereby appropriated, the commissioner of the
3
4
       office of mental health may provide state aid grants of up to 100
 5
       per centum of reasonable capital costs associated with the acquisi-
 6
       tion, rehabilitation, and/or improvements (50101189) ......
7
       6,000,000 ..... (re. $6,000,000)
8
   By chapter 54, section 1, of the laws of 2010:
9
     State aid to municipalities and other public and not-for-profit agen-
       cies for acquisition, rehabilitation, and/or improvements to exist-
10
11
       ing community mental health facilities as required to address code
12
       violations, health and safety issues, and/or structural/mechanical
13
       deficiencies. Notwithstanding any inconsistent provision of law,
14
       with-in the amounts hereby appropriated, the commissioner of the
15
       office of mental health may provide state aid grants of up to 100
16
       per centum of reasonable capital costs associated with the acquisi-
17
       tion, rehabilitation, and/or improvements (50101089) ......
18
       6,000,000 ...... (re. $3,282,000)
19
   By chapter 54, section 1, of the laws of 2009:
20
     State aid to municipalities and other public and not-for-profit agen-
21
       cies for acquisition, rehabilitation, and/or improvements to exist-
22
       ing community mental health facilities as required to address code
23
       violations, health and safety issues, and/or structural/mechanical
24
       deficiencies. Notwithstanding any inconsistent provision of law,
25
       within the amounts hereby appropriated, the commissioner of the
26
       office of mental health may provide state aid grants of up to 100
27
       per centum of reasonable capital costs associated with the acquisi-
28
       tion, rehabilitation, and/or improvements (50100989) ......
29
       6,000,000 ..... (re. $5,288,000)
30
   By chapter 54, section 1, of the laws of 2008:
31
     State aid to municipalities and other public and not-for-profit agen-
32
       cies for acquisition, rehabilitation, and/or improvements to exist-
33
       ing community mental health facilities as required to address code
34
       violations, health and safety issues, and/or structural/mechanical
35
       deficiencies. Notwithstanding any inconsistent provision of law,
36
       within the amounts hereby appropriated, the commissioner of the
37
       office of mental health may provide state aid grants of up to 100
38
       per centum of reasonable capital costs associated with the acquisi-
39
       tion, rehabilitation, and/or improvements (50100889) ......
40
       6,000,000 ...... (re. $864,000)
41
   By chapter 54, section 1, of the laws of 2007:
42
     State aid to municipalities and other public and not-for-profit agen-
43
       cies for acquisition, rehabilitation, and/or improvements to exist-
44
       ing community mental health facilities as required to address code
45
       violations, health and safety issues, and/or structural/mechanical
       deficiencies. Notwithstanding any inconsistent provision of law,
46
```



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
1
       within the amounts hereby appropriated, the commissioner of the
2
       office of mental health may provide state aid grants of up to 100
       per centum of reasonable capital costs associated with the acquisi-
3
       tion, rehabilitation, and/or improvements (50100789) ......
4
5
       6,000,000 ..... (re. $1,401,000)
6
   By chapter 54, section 1, of the laws of 2006:
7
     State aid to municipalities and other public and not-for-profit agen-
8
       cies for acquisition, rehabilitation, and/or improvements to exist-
9
       ing community mental health facilities as required to address code
10
       violations, health and safety issues, and/or structural/mechanical
       deficiencies. Notwithstanding any inconsistent provision of law,
11
12
       within the amounts hereby appropriated, the commissioner of the
13
       office of mental health may provide state aid grants of up to 100
14
       per centum of reasonable capital costs associated with the acquisi-
15
       tion, rehabilitation, and/or improvements (50100689) ......
16
       6,000,000 ..... (re. $1,052,000)
     Capital Projects Funds - Other
17
     Capital Projects Fund
18
19
     New Facilities Purpose
20
   By chapter 54, section 1, of the laws of 1994, for:
21
     State aid to municipalities and other public and not-for-profit
       private agencies for acquisition of property, design, construction
22
23
       and rehabilitation of community mental health facilities and associ-
24
       ated programs including, but not limited to, article 28 or article
25
       31 community mental health facilities or supported housing beds, and
26
       for state aid grants for facilities intended to serve mentally ill
27
       persons (50239407) ... 16,070,000 ...... (re. $309,000)
28
     Capital Projects Funds - Other
29
     Mental Health Facilities Capital Improvement Fund
30
     Infrastructure Purpose
31
   By chapter 55, section 1, of the laws of 2016:
32
     For the acquisition of property, construction and rehabilitation of
33
       new facilities and/or relocation of existing community mental health
34
       facilities under the auspice of municipalities and other public and
35
       not-for-profit agencies, approved by the commissioner of the office
36
       of mental health, pursuant to article 41 of the mental hygiene law.
       Additionally, this appropriation may be used for payment of personal
37
       service and nonpersonal service, including fringe benefits related
38
39
       to the administration of the community capital program provided by
40
       the office of mental health for new and reappropriated community
41
       capital projects. Upon request of the commissioner of mental health
42
       and approval by the director of the budget, this appropriation may
43
       be transferred to the dormitory authority of the state of New York
       (500116A4) ... 5,722,000 ...... (re. $5,718,000)
44
```



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2015: 2 For the acquisition of property, construction and rehabilitation of 3 new facilities and/or relocation of existing community mental health

- 15 Capital Projects Funds Other
- 16 Mental Hygiene Facilities Capital Improvement Fund
- 17 New Facilities Purpose

4

5

6

7

8

9

10

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18 The appropriation made by chapter 54, section 1, of the laws of 2008, is 19 hereby amended and reappropriated to read:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. To the extent that any portion of such appropriation is utilized to develop housing in any city having a population of one million or more, that portion of the appropriation shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee\_ provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of mental health; in addition to other laws notwithstood, the



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1 Act also notwithstands the provisions of sections 8 and 9 of the 2 public buildings law; if the office of mental health requires a 3 contractor to prepare separate specifications in accordance with 4 section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (50VY0807) ...... 5 6 7 The appropriation made by chapter 54, section 1, of the laws of 2007, is 8 hereby amended and reappropriated to read: 9 For payment to municipalities and not-for-profit community providers 10 for the acquisition of property, design, construction and rehabili-11 tation of housing for mentally ill persons. To the extent that any 12 portion of such appropriation is utilized to develop housing in any 13 city having a population of one million or more, that portion of the 14 appropriation shall be matched on a 50/50 basis. Notwithstanding any 15 other provision of law to the contrary, any of the amounts appropri-16 ated herein may be increased or decreased by interchange or transfer 17 without limit with any appropriation of the office of mental health 18 capital projects budget, upon the request of the commissioner of 19 mental health and with the approval of the director of the budget, 20 shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance 21 22 committee and the chairman of the assembly ways and means committee, 23 provided, however, that notwithstanding the provisions of article 5 24 of the general construction law or any other law or regulation to 25 the contrary, for the purposes of this appropriation and to secure 26 greater savings for the public and ensure quality workmanship on 27 such projects as may be impacted, section 17 of part F of chapter 60 28 of the laws of 2015, constituting the infrastructure investment act 29 ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 30 31 31, 2018, with the following amendments to sections two, three, 32 four, and eight of the Act: authorized state entities may also use 33 the alternative delivery method referred to as design-build 34 contracts for capital projects related to buildings as well as to 35 any projects undertaken by an authorized state entity in agreement 36 with another party; "authorized state entity" shall include the 37 office of mental health; in addition to other laws notwithstood, the 38 Act also notwithstands the provisions of sections 8 and 9 of the 39 public buildings law; if the office of mental health requires a 40 contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in 41

44 The appropriation made by chapter 54, section 1, of the laws of 2006, is 45 hereby amended and reappropriated to read:

42 43 compliance with the provisions of such law (50VY0707) ......

200,000,000 ..... (re. \$142,000,000)

For payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office of mental health, pursuant to mental hygiene law, for the acquisition



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of property, construction and rehabilitation of supportive housing for mentally ill homeless persons. Notwithstanding any provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of mental health; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of mental health requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (50VY0607) ...... 211,000,000 ...... (re. \$108,380,000)

32 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2014:

34 For payment to municipalities and not-for-profit community providers 35 for the acquisition of property, design, construction and rehabili-36 tation of housing for mentally ill persons. Of such appropriation up 37 to eighty percent shall be matched on a 50/50 basis. Notwithstand-38 ing any other provision of law to the contrary, any of the amounts 39 appropriated herein may be increased or decreased by interchange or 40 transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the 41 commissioner of mental health and with the approval of the director 42 of the budget, who shall file such approval with the department of 43 44 audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means 45 46 committee (50VY0507) ... 75,000,000 ...... (re. \$24,000,000)



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The appropriation made by chapter 54, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

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For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of mental health; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of mental health requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law (50VY0307) ...... 65,000,000 ..... (re. \$23,365,000)

37 By chapter 54, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2014:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation eighty percent shall be matched on a 50/50 basis and twenty percent shall not require a match. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof



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1 with the chairman of the senate finance committee and the chairman 2 of the assembly ways and means committee (50VY9907) ......... 3 50,000,000 ..... (re. \$15,103,000) 4 Capital Projects Funds - Other 5 Mental Hygiene Facilities Capital Improvement Fund 6 Preservation of Facilities Purpose 7 By chapter 54, section 1, of the laws of 2013: 8 For the acquisition of property, construction and rehabilitation of 9 new facilities and/or relocation of existing community mental health 10 facilities under the auspice of municipalities and other public and 11 not-for-profit agencies, approved by the commissioner of the office 12 of mental health, pursuant to article 41 of the mental hygiene law 13 By chapter 54, section 1, of the laws of 2012: 14 15 For the acquisition of property, construction and rehabilitation of 16 new facilities and/or relocation of existing community mental health 17 facilities under the auspice of municipalities and other public and 18 not-for-profit agencies, approved by the commissioner of the office 19 of mental health, pursuant to article 41 of the mental hygiene law 20 (50231203) ... 5,000,000 ...... (re. \$2,145,000) 21 By chapter 54, section 1, of the laws of 2011: 22 For the acquisition of property, construction and rehabilitation of 23 new facilities and/or relocation of existing community mental health 24 facilities under the auspice of municipalities and other public and 25 not-for-profit agencies, approved by the commissioner of the office 26 of mental health, pursuant to article 41 of the mental hygiene law 27 (50231103) ... 5,000,000 ....... (re. \$3,513,000) 28 By chapter 54, section 1, of the laws of 2010: 29 For the acquisition of property, construction and rehabilitation of 30 new facilities and/or relocation of existing community mental health 31 facilities under the auspice of municipalities and other public and 32 not-for-profit agencies, approved by the commissioner of the office 33 of mental health, pursuant to article 41 of the mental hygiene law 34 (50231003) ... 5,000,000 ...... (re. \$2,581,000) By chapter 54, section 1, of the laws of 2009: 35 For the acquisition of property, construction and rehabilitation of 36 37 new facilities and/or relocation of existing community mental health 38 facilities under the auspice of municipalities and other public and 39 not-for-profit agencies, approved by the commissioner of the office 40 of mental health, pursuant to article 41 of the mental hygiene law (50230903) ... 5,000,000 ....... (re. \$1,035,000) 41 42 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2014: 43



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1 For the acquisition of property, construction and rehabilitation of 2 new facilities and/or relocation of existing community mental health 3 facilities under the auspice of municipalities and other public and 4 not-for-profit agencies, approved by the commissioner of the office 5 of mental health, pursuant to article 41 of the mental hygiene law. 6 Notwithstanding any other provision of law to the contrary, any of 7 the amounts appropriated herein may be increased or decreased by 8 interchange or transfer without limit with any appropriation of the 9 office of mental health capital projects budget, upon the request of 10 the commissioner of mental health and with the approval of the 11 director of the budget, who shall file such approval with the 12 department of audit and control and copies thereof with the chairman 13 of the senate finance committee and the chairman of the assembly 14 ways and means committee (50230803) ..... 15 28,000,000 ..... (re. \$18,900,000)

16 The appropriation made by chapter 54, section 1, of the laws of 2007, as 17 amended by chapter 54, section 1, of the laws of 2014, is hereby 18 amended and reappropriated to read:

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48 49 For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of mental health; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of mental health requires a contractor to prepare separate specifica-



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tions in accordance with section 135 of the state finance law, it

shall be deemed to be in compliance with the provisions of such law

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(50230703) ... 112,000,000 ........................ (re. \$56,000,000) 3 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 4 5 section 1, of the laws of 2014: 6 For the acquisition of property, construction and rehabilitation of 7 new facilities and/or relocation of existing community mental health 8 facilities under the auspice of municipalities and other public and 9 not-for-profit agencies, approved by the commissioner of the office 10 of mental health, pursuant to article 41 of the mental hygiene law. 11 Notwithstanding any other provision of law to the contrary, any of 12 the amounts appropriated herein may be increased or decreased by 13 interchange or transfer without limit with any appropriation of the 14 office of mental health capital projects budget, upon the request of 15 the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the 16 department of audit and control and copies thereof with the chairman 17 18 of the senate finance committee and the chairman of the assembly 19 ways and means committee (50230603) ...... 20 15,000,000 ..... (re. \$7,315,000) 21 By chapter 54, section 1, of the laws of 2001: For the acquisition of property, construction, rehabilitation and/or 22 23 relocation of existing community mental health facilities under the 24 auspice of municipalities and other public and not-for-profit agen-25 cies, approved by the commissioner of the office of mental health, 26 pursuant to article 41 of the mental hygiene law (50230103) ...... 27 28 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 29 Capital Projects Funds - Other 30 Mental Hygiene Facilities Capital Improvement Fund 31 Preparation of Plans Purpose 32 By chapter 54, section 1, of the laws of 2013: 33 For payment to the design and construction management account of the 34 centralized services fund of the New York state office of general 35 services or to the dormitory authority of the state of New York for 36 the purpose of preparation and review of plans, specifications, 37 services, construction management and supervision, estimates, 38 inspection, studies, appraisals, surveys, testing and environmental 39 impact statements for new and existing projects. Upon request of the 40 commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory 41 42 authority of the state of New York. Upon approval of the director of 43 the budget, funds from this appropriation may be transferred to the 44 office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory 45



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1 authority of the state of New York for preparation of plans purpose 2 (50311330) ... 12,000,000 .......................... (re. \$664,000) MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 3 4 Capital Projects Funds - Other 5 Capital Projects Fund 6 Energy Conservation Purpose 7 By chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improve-9 ments, including the preparation of designs, plans, specifications 10 and estimates for energy conservation improvements to existing 11 facilities and programs. Upon request of the commissioner of mental 12 health and approval by the director of the budget, this appropri-13 ation may be transferred to the dormitory authority of the state of 14 New York (50051305) ... 4,600,000 ...... (re. \$310,000) 15 Capital Projects Funds - Other Capital Projects Fund 16 17 Environmental Protection or Improvements Purpose 18 By chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improve-19 20 ments, including the preparation of designs, plans, specifications 21 and estimates for environmental protection (50EP1306) ...... 22 5,911,000 ..... (re. \$2,632,000) 23 By chapter 54, section 1, of the laws of 2012: 24 For payment of the cost of construction, reconstruction and improve-25 ments, including the preparation of designs, plans, specifications 26 and estimates for environmental protection (50EP1206) ...... 27 4,950,000 ..... (re. \$1,445,000) 28 By chapter 54, section 1, of the laws of 2011: 29 For payment of the cost of construction, reconstruction and improve-30 ments, including the preparation of designs, plans, specifications 31 and estimates for environmental protection (50EP1106) ...... 32 4,100,000 ...... (re. \$487,000) 33 Capital Projects Funds - Other Capital Projects Fund 34 35 Health and Safety Purpose By chapter 54, section 1, of the laws of 2013: 36 37 For payment of the cost of construction, reconstruction and improve-38 ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facil-39 40 ities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects 41



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1 has been approved by the director of the budget. Upon request of the 2 commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory 3 4 authority of the state of New York (50HS1301) ...... 5 6,274,000 ..... (re. \$2,791,000) 6 By chapter 54, section 1, of the laws of 2012: 7 For payment of the cost of construction, reconstruction and improve-8 ments, including the preparation of designs, plans, specifications 9 and estimates, for health and safety improvements to existing facil-10 ities and programs, provided, however, that no expenditures may be 11 made from this appropriation until a comprehensive plan of projects 12 has been approved by the director of the budget. Upon request of the 13 commissioner of mental health and approval by the director of the 14 budget, this appropriation may be transferred to the dormitory 15 authority of the state of New York (50HS1201) ....... 16 4,000,000 ..... (re. \$1,086,000) By chapter 54, section 1, of the laws of 2011: 17 18 For payment of the cost of construction, reconstruction and improve-19 ments, including the preparation of designs, plans, specifications 20 and estimates, for health and safety improvements to existing facil-21 ities and programs, provided, however, that no expenditures may be 22 made from this appropriation until a comprehensive plan of projects 23 has been approved by the director of the budget. Upon request of the 24 commissioner of mental health and approval by the director of the 25 budget, this appropriation may be transferred to the dormitory 26 authority of the state of New York (50HS1101) ....... 27 5,000,000 ..... (re. \$494,000) Capital Projects Funds - Other 28 29 Capital Projects Fund 30 Preservation of Facilities Purpose 31 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 32 section 1, of the laws of 2014: 33 For payment of the cost of construction, reconstruction and improve-34 ments, including the preparation of designs, plans, specifications 35 and estimates to existing facilities and programs, provided, howev-36 er, that no expenditures may be made from this appropriation until a 37 comprehensive plan of projects has been approved by the director of 38 the budget. Notwithstanding any other provision of law to the 39 contrary, any of the amounts appropriated herein may be increased or 40 decreased by interchange or transfer without limit with any appro-41 priation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the 42 43 approval of the director of the budget, who shall file such approval 44 with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the 45



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1 assembly ways and means committee (50PF1303) ....... 2 16,965,000 ...... (re. \$8,918,000) 3 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2014: 4 5 For payment of the cost of construction, reconstruction and improve-6 ments, including the preparation of designs, plans, specifications 7 and estimates to existing facilities and programs, provided, howev-8 er, that no expenditures may be made from this appropriation until a 9 comprehensive plan of projects has been approved by the director of 10 the budget. Notwithstanding any other provision of law to the 11 contrary, any of the amounts appropriated herein may be increased or 12 decreased by interchange or transfer without limit with any appro-13 priation of the office of mental health capital projects budget, 14 upon the request of the commissioner of mental health and with the 15 approval of the director of the budget, who shall file such approval 16 with the department of audit and control and copies thereof with the 17 chairman of the senate finance committee and the chairman of the 18 assembly ways and means committee (50PF1203) ...... 19,700,000 ...... (re. \$3,208,000) 19 20 By chapter 54, section 1, of the laws of 2011: 21 For payment of the cost of construction, reconstruction and improve-22 ments, including the preparation of designs, plans, specifications 23 and estimates to existing facilities and programs, provided, howev-24 er, that no expenditures may be made from this appropriation until a 25 comprehensive plan of projects has been approved by the director of 26 the budget (50PF1103) ... 15,000,000 ...... (re. \$751,000) 27 Capital Projects Funds - Other 28 Mental Hygiene Facilities Capital Improvement Fund 29 Accreditation Purpose 30 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 31 section 1, of the laws of 2014: 32 For payment of the cost of land acquisition, construction, recon-33 struction and improvements, including the preparation of designs, 34 specifications and estimates related to accreditation 35 improvements to existing facilities and programs. This appropriation 36 may be used for payment of personal service, indirect cost recovery, 37 and fringe benefit costs associated with New York State employees 38 assigned to such capital projects. Upon request of the commissioner 39 of mental health and approval by the director of the budget, this 40 appropriation may be transferred to the dormitory authority of the 41 state of New York. Notwithstanding any other provision of law to the 42 contrary, any of the amounts appropriated herein may be increased or 43 decreased by interchange or transfer without limit with any appro-44 priation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the 45 approval of the director of the budget, who shall file such approval 46



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with the department of audit and control and copies thereof with the

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chairman of the senate finance committee and the chairman of the 2 assembly ways and means committee (50061302) ...... 3 4 28,188,000 ..... (re. \$28,188,000) 5 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 6 section 1, of the laws of 2014: 7 For payment of the cost of land acquisition, construction, recon-8 struction and improvements, including the preparation of designs, 9 specifications and estimates related to accreditation 10 improvements to existing facilities and programs. This appropriation 11 may be used for payment of personal service, indirect cost recovery, 12 and fringe benefit costs associated with New York State employees 13 assigned to such capital projects. Upon request of the commissioner 14 of mental health and approval by the director of the budget, this 15 appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the 16 17 contrary, any of the amounts appropriated herein may be increased or 18 decreased by interchange or transfer without limit with any appro-19 priation of the office of mental health capital projects budget, 20 upon the request of the commissioner of mental health and with the 21 approval of the director of the budget, who shall file such approval 22 with the department of audit and control and copies thereof with the 23 chairman of the senate finance committee and the chairman of the 24 assembly ways and means committee (50061202) ...... 25 14,441,000 ...... (re. \$11,996,000) 26 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 27 section 1, of the laws of 2014: 28 For payment of the cost of land acquisition, construction, recon-29 struction and improvements, including the preparation of designs, 30 plans, specifications and estimates related to accreditation 31 improvements to existing facilities and programs. This appropriation 32 may be used for payment of personal service, indirect cost recovery, 33 and fringe benefit costs associated with New York State employees 34 assigned to such capital projects. Upon request of the commissioner 35 of mental health and approval by the director of the budget, this 36 appropriation may be transferred to the dormitory authority of the 37 state of New York. Notwithstanding any other provision of law to the 38 contrary, any of the amounts appropriated herein may be increased or 39 decreased by interchange or transfer without limit with any appro-40 priation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the 41 42 approval of the director of the budget, who shall file such approval 43 with the department of audit and control and copies thereof with the

47 By chapter 54, section 1, of the laws of 2010:



chairman of the senate finance committee and the chairman of the

assembly ways and means committee (50061102) ......

36,477,000 ..... (re. \$34,509,000)

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1 For payment of the cost of land acquisition, construction, recon-2 struction and improvements, including the preparation of designs, 3 specifications and estimates related to accreditation 4 improvements to existing facilities and programs. This appropriation 5 may be used for payment of personal service, indirect cost recovery, 6 and fringe benefit costs associated with New York State employees 7 assigned to such capital projects. Upon request of the commissioner 8 of mental health and approval by the director of the budget, this 9 appropriation may be transferred to the dormitory authority of the 10 state of New York (50061002) ... 9,565,000 ...... (re. \$3,298,000)

11 The appropriation made by chapter 54, section 1, of the laws of 2009, as 12 amended by chapter 54, section 1, of the laws of 2014, is hereby 13 amended and reappropriated to read:

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For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of mental health; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of mental health requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed



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to be in compliance with the provisions of such law (50060902) ...

2 347,480,000 ..... (re. \$156,658,000) By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 3 section 1, of the laws of 2014: 4 5 For payment of the cost of land acquisition, construction, recon-6 struction and improvements, including the preparation of designs, 7 specifications and estimates related to accreditation 8 improvements to existing facilities and programs. This appropriation 9 may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees 10 11 assigned to such capital projects. Upon request of the commissioner 12 of mental health and approval by the director of the budget, this 13 appropriation may be transferred to the dormitory authority of the 14 state of New York. Notwithstanding any other provision of law to the 15 contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appro-16 priation of the office of mental health capital projects budget, 17 upon the request of the commissioner of mental health and with the 18 19 approval of the director of the budget, who shall file such approval 20 with the department of audit and control and copies thereof with the 21 chairman of the senate finance committee and the chairman of the 22 assembly ways and means committee (50060802) ...... 23 95,624,000 ..... (re. \$25,074,000) 24 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 25 section 1, of the laws of 2014: 26 For payment of the cost of land acquisition, construction, recon-27 struction and improvements, including the preparation of designs, 28 plans, specifications and estimates related to accreditation improvements to existing facilities and programs. Upon request of 29 30 the commissioner of mental health and approval by the director of 31 the budget, this appropriation may be transferred to the dormitory 32 authority of the state of New York. Notwithstanding any other 33 provision of law to the contrary, any of the amounts appropriated 34 herein may be increased or decreased by interchange or transfer 35 without limit with any appropriation of the office of mental health 36 capital projects budget, upon the request of the commissioner of 37 mental health and with the approval of the director of the budget, 38 who shall file such approval with the department of audit and 39 control and copies thereof with the chairman of the senate finance

42 Capital Projects Funds - Other

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- 43 Mental Hygiene Facilities Capital Improvement Fund
- 44 Environmental Protection or Improvements Purpose
- 45 By chapter 54, section 1, of the laws of 2013:



committee and the chairman of the assembly ways and means committee

(50060702) ... 164,153,000 ........................ (re. \$3,847,000)

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For payment of the cost of construction, reconstruction and improve-

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2 ments, including the preparations of designs, plans, specifications 3 and estimates for environmental protection. Upon request of the 4 commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory 5 6 authority of the state of New York (50061306) ...... 7 1,500,000 ..... (re. \$1,500,000) 8 By chapter 54, section 1, of the laws of 2012: 9 For payment of the cost of construction, reconstruction and improve-10 ments, including the preparations of designs, plans, specifications 11 and estimates for environmental protection. Upon request of the 12 commissioner of mental health and approval by the director of the 13 budget, this appropriation may be transferred to the dormitory 14 authority of the state of New York (50061206) ....... 15 By chapter 54, section 1, of the laws of 2011: 16 17 For payment of the cost of construction, reconstruction and improve-18 ments, including the preparations of designs, plans, specifications 19 and estimates for environmental protection. Upon request of the 20 commissioner of mental health and approval by the director of the 21 budget, this appropriation may be transferred to the dormitory 22 authority of the state of New York (50061106) ...... 23 1,000,000 ...... (re. \$508,000) 24 Capital Projects Funds - Other 25 Mental Hygiene Facilities Capital Improvement Fund 26 Health and Safety Purpose 27 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 28 section 1, of the laws of 2014: 29 For payment of the cost of construction, reconstruction and improve-30 ments, including the preparation of designs, plans, specifications 31 and estimates, for health and safety improvements to existing facil-32 ities and programs, provided, however, that no expenditures may be 33 made from this appropriation until a comprehensive plan of projects 34 has been approved by the director of the budget. This appropriation 35 may be used for payment of personal service, indirect cost recovery, 36 and fringe benefit costs associated with New York State employees 37 assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this 38 39 appropriation may be transferred to the dormitory authority of the 40 state of New York. Notwithstanding any other provision of law to the 41 contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appro-42 43 priation of the office of mental health capital projects budget, 44 upon the request of the commissioner of mental health and with the 45 approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the 46



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chairman of the senate finance committee and the chairman of the

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2 assembly ways and means committee (50011301) ....... 3 28,737,000 ..... (re. \$28,737,000) 4 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 5 section 1, of the laws of 2014: 6 For payment of the cost of construction, reconstruction and improve-7 ments, including the preparation of designs, plans, specifications 8 and estimates, for health and safety improvements to existing facil-9 ities and programs, provided, however, that no expenditures may be 10 made from this appropriation until a comprehensive plan of projects 11 has been approved by the director of the budget. This appropriation 12 may be used for payment of personal service, indirect cost recovery, 13 and fringe benefit costs associated with New York State employees 14 assigned to such capital projects. Upon request of the commissioner 15 of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the 16 17 state of New York. Notwithstanding any other provision of law to the 18 contrary, any of the amounts appropriated herein may be increased or 19 decreased by interchange or transfer without limit with any appro-20 priation of the office of mental health capital projects budget, 21 upon the request of the commissioner of mental health and with the 22 approval of the director of the budget, who shall file such approval 23 with the department of audit and control and copies thereof with the 24 chairman of the senate finance committee and the chairman of the 25 assembly ways and means committee (50011201) ...... 26 24,920,000 ..... (re. \$23,079,000)

27 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the



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# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2	assembly ways and means committee (50011101)
3	By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
4	section 1, of the laws of 2014:
5	For payment of the cost of construction, reconstruction and improve-
6	ments, including the preparation of designs, plans, specifications
7	and estimates, for health and safety improvements to existing facil-
8	ities and programs, provided, however, that no expenditures may be
9	made from this appropriation until a comprehensive plan of projects
10	has been approved by the director of the budget. This appropriation
11	may be used for payment of personal service, indirect cost recovery,
12	and fringe benefit costs associated with New York State employees
13	assigned to such capital projects. Upon request of the commissioner
14	of mental health and approval by the director of the budget, this
15	appropriation may be transferred to the dormitory authority of the
16	state of New York. Notwithstanding any other provision of law to the
17	contrary, any of the amounts appropriated herein may be increased or
18	decreased by interchange or transfer without limit with any appro-
19	priation of the office of mental health capital projects budget,
20	upon the request of the commissioner of mental health and with the
21	approval of the director of the budget, who shall file such approval
22	with the department of audit and control and copies thereof with the
23	chairman of the senate finance committee and the chairman of the
24	assembly ways and means committee (50011001)
25	37,066,000 (re. \$17,725,000)
26	By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
27	section 1, of the laws of 2014:
28	For payment of the cost of construction, reconstruction and improve-
29	ments, including the preparation of designs, plans, specifications
30	and estimates, for health and safety improvements to existing facil-
31	
32	ities and programs, provided, however, that no expenditures may be
33	made from this appropriation until a comprehensive plan of projects
	made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation
34	made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery,
34 35	made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees
34 35 36	made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner
34 35 36 37	made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this
34 35 36 37 38	made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the
34 35 36 37 38 39	made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the
34 35 36 37 38 39 40	made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or
34 35 36 37 38 39 40 41	made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appro-
34 35 36 37 38 39 40 41 42	made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget,
34 35 36 37 38 39 40 41 42 43	made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the
34 35 36 37 38 39 40 41 42 43 44	made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval
34 35 36 37 38 39 40 41 42 43 44 45	made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the
34 35 36 37 38 39 40 41 42 43 44 45 46	made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the
34 35 36 37 38 39 40 41 42 43 44 45	made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the



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By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,

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section 1, of the laws of 2014: 2 3 For payment of the cost of construction, reconstruction and improve-4 ments, including the preparation of designs, plans, specifications 5 and estimates, for health and safety improvements to existing facil-6 ities and programs, provided, however, that no expenditures may be 7 made from this appropriation until a comprehensive plan of projects 8 has been approved by the director of the budget. This appropriation 9 may be used for payment of personal service, indirect cost recovery, 10 and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner 11 12 of mental health and approval by the director of the budget, this 13 appropriation may be transferred to the dormitory authority of the 14 state of New York. Notwithstanding any other provision of law to the 15 contrary, any of the amounts appropriated herein may be increased or 16 decreased by interchange or transfer without limit with any appro-17 priation of the office of mental health capital projects budget, 18 upon the request of the commissioner of mental health and with the 19 approval of the director of the budget, who shall file such approval 20 with the department of audit and control and copies thereof with the 21 chairman of the senate finance committee and the chairman of the 22 assembly ways and means committee (50010801) ...... 23 60,276,000 ..... (re. \$35,485,000) 24 By chapter 54, section 1, of the laws of 2007: 25 For payment of the cost of construction, reconstruction and improve-26 ments, including the preparation of designs, plans, specifications 27 and estimates, for health and safety improvements to existing facil-28 ities and programs, provided, however, that no expenditures may be 29 made from this appropriation until a comprehensive plan of projects 30 has been approved by the director of the budget. Upon request of the 31 commissioner of mental health and approval by the director of the 32 budget, this appropriation may be transferred to the dormitory 33 authority of the state of New York (50010701) ....... 34 28,963,000 ..... (re. \$2,196,000) 35 Capital Projects Funds - Other 36 Mental Hygiene Facilities Capital Improvement Fund 37 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 38 39 section 1, of the laws of 2014: 40 For payment of the cost of construction, reconstruction and improve-41 ments, including the preparation of designs, plans, specifications 42 and estimates, and minor rehabilitation and improvements for the 43 preservation of existing facilities and programs, provided, however, 44 that no expenditures may be made from this appropriation until a 45 comprehensive plan of projects has been approved by the director of



the budget. This appropriation may be used for payment of personal

service, indirect cost recovery, and fringe benefit costs associated

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with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031303) ... 51,546,000 ........................ (re. \$48,877,000)

14 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031203) ... 48,743,000 ...... (re. \$42,957,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by



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the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031103) ... 59,543,000 ...... (re. \$42,811,000)

12 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031003) ... 110,767,000 ...... (re. \$94,123,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding



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1 any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or 2 3 transfer without limit with any appropriation of the office of 4 mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director 5 6 of the budget, who shall file such approval with the department of 7 audit and control and copies thereof with the chairman of the senate 8 finance committee and the chairman of the assembly ways and means 9 committee (50030903) ... 45,396,000 ...... (re. \$20,836,000) 10 By chapter 54, section 1, of the laws of 2008: 11 For payment of the cost of construction, reconstruction and improve-12 ments, including the preparation of designs, plans, specifications 13 and estimates, and minor rehabilitation and improvements for the 14 preservation of existing facilities and programs, provided, however, 15 that no expenditures may be made from this appropriation until a 16 comprehensive plan of projects has been approved by the director of 17 the budget. This appropriation may be used for payment of personal 18 service, indirect cost recovery, and fringe benefit costs associated 19 with New York State employees assigned to such capital projects. 20 Upon request of the commissioner of mental health and approval by 21 the director of the budget, this appropriation may be transferred to 22 the dormitory authority of the state of New York (50030803) ...... 23 24,688,000 ..... (re. \$2,118,000) 24 By chapter 54, section 1, of the laws of 2007: 25 For payment of the cost of construction, reconstruction and improve-26 ments, including the preparation of designs, plans, specifications 27 and estimates, and minor rehabilitation and improvements for the 28 preservation of existing facilities and programs, provided, however, 29 that no expenditures may be made from this appropriation until a 30 comprehensive plan of projects has been approved by the director of 31 the budget. Upon request of the commissioner of mental health and 32 approval by the director of the budget, this appropriation may be 33 transferred to the dormitory authority of the state of New York 34 (50030703) ... 34,946,000 ...... (re. \$1,949,000) 35 Capital Projects Funds - Other

- 36 Mental Hygiene Facilities Capital Improvement Fund
- 37 Program Improvement or Program Change Purpose
- 38 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 39 section 1, of the laws of 2014:
- 40 For payment of the cost of construction, reconstruction and improve-41 ments, including the preparation of designs, plans, specifications 42 and estimates related to improvements or changes to existing facili-43 ties and programs. Upon request of the commissioner of mental health
- 44 and approval by the director of the budget, this appropriation may
- 45 be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of 46

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1 the amounts appropriated herein may be increased or decreased by 2 interchange or transfer without limit with any appropriation of the 3 office of mental health capital projects budget, upon the request of 4 the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the 5 6 department of audit and control and copies thereof with the chairman 7 of the senate finance committee and the chairman of the assembly 8 ways and means committee (50081308) ..... 9 22,878,000 ..... (re. \$22,878,000) 10 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 11 section 1, of the laws of 2014: 12 For payment of the cost of construction, reconstruction and improve-13 ments, including the preparation of designs, plans, specifications 14 and estimates related to improvements or changes to existing facili-15 ties and programs. Upon request of the commissioner of mental health 16 and approval by the director of the budget, this appropriation may 17 be transferred to the dormitory authority of the state of New York. 18 Notwithstanding any other provision of law to the contrary, any of 19 the amounts appropriated herein may be increased or decreased by 20 interchange or transfer without limit with any appropriation of the 21 office of mental health capital projects budget, upon the request of 22 the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the 23 24 department of audit and control and copies thereof with the chairman 25 of the senate finance committee and the chairman of the assembly 26 ways and means committee (50081208) ...... 27 36,455,000 ..... (re. \$36,455,000) 28 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 29 section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improve-30 31 ments, including the preparation of designs, plans, specifications 32 and estimates related to improvements or changes to existing facili-33 ties and programs. Upon request of the commissioner of mental health 34 and approval by the director of the budget, this appropriation may 35 be transferred to the dormitory authority of the state of New York. 36 Notwithstanding any other provision of law to the contrary, any of 37 the amounts appropriated herein may be increased or decreased by 38 interchange or transfer without limit with any appropriation of the 39 office of mental health capital projects budget, upon the request of 40 the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the 41 department of audit and control and copies thereof with the chairman 42 of the senate finance committee and the chairman of the assembly 43 ways and means committee (50081108) ...... 44 45 31,784,000 ...... (re. \$9,284,000)

46 By chapter 54, section 1, of the laws of 2010:



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For payment of the cost of construction, reconstruction and improve-

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2 ments, including the preparation of designs, plans, specifications 3 and estimates related to improvements or changes to existing facili-4 ties and programs. Upon request of the commissioner of mental health 5 and approval by the director of the budget, this appropriation may 6 be transferred to the dormitory authority of the state of New York 7 (50081008) ... 16,937,000 ...... (re. \$9,601,000) 8 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 9 section 1, of the laws of 2014: 10 For payment of the cost of construction, reconstruction and improve-11 ments, including the preparation of designs, plans, specifications 12 and estimates related to improvements or changes to existing facili-13 ties and programs. Upon request of the commissioner of mental health 14 and approval by the director of the budget, this appropriation may 15 be transferred to the dormitory authority of the state of New York. 16 Notwithstanding any other provision of law to the contrary, any of 17 the amounts appropriated herein may be increased or decreased by 18 interchange or transfer without limit with any appropriation of the 19 office of mental health capital projects budget, upon the request of 20 the commissioner of mental health and with the approval of the 21 director of the budget, who shall file such approval with the 22 department of audit and control and copies thereof with the chairman 23 of the senate finance committee and the chairman of the assembly ways and means committee (50080908) ..... 24 25 85,185,000 ...... (re. \$62,504,000) 26 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 27 section 1, of the laws of 2014: 28 For payment of the cost of construction, reconstruction and improve-29 ments, including the preparation of designs, plans, specifications 30 and estimates related to improvements or changes to existing facili-31 ties and programs. Upon request of the commissioner of mental health 32 and approval by the director of the budget, this appropriation may 33 be transferred to the dormitory authority of the state of New York. 34 Notwithstanding any other provision of law to the contrary, any of 35 the amounts appropriated herein may be increased or decreased by 36 interchange or transfer without limit with any appropriation of the 37 office of mental health capital projects budget, upon the request of 38 the commissioner of mental health and with the approval of the 39 director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman 40 41 of the senate finance committee and the chairman of the assembly

44 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2014:

ways and means committee (50080808) .....

32,952,000 ..... (re. \$16,371,000)

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications



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### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health 2 3 and approval by the director of the budget, this appropriation may 4 be transferred to the dormitory authority of the state of New York. 5 Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by 6 7 interchange or transfer without limit with any appropriation of the 8 office of mental health capital projects budget, upon the request of 9 the commissioner of mental health and with the approval of the 10 director of the budget, who shall file such approval with the 11 department of audit and control and copies thereof with the chairman 12 of the senate finance committee and the chairman of the assembly ways and means committee (50080708) ..... 13 14 46,208,000 ..... (re. \$1,146,000) NON-BONDABLE PROJECTS (CCP) 15 16 Capital Projects Funds - Other 17 Capital Projects Fund 18 Non-Bondable Purpose 19 By chapter 55, section 1, of the laws of 2016: 20 For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of projects for community 21 22 facilities authorized by appropriations or reappropriations funded 23 from the Mental Hygiene Capital Improvement Fund including liabil-24 ities incurred prior to April 1, 2016 or for payment to the dormito-25 ry authority of the state of New York for defeasance of bonds. Upon 26 request of the commissioner of mental health and approval by the 27 director of the budget, this appropriation may be transferred to the 28 dormitory authority of the state of New York (500316NB) ..... 29 30 By chapter 54, section 1, of the laws of 2000: 31 For transfer to the Mental Hygiene Capital Improvement Fund for 32 reimbursement of the non-bondable cost of institutional projects 33 authorized by appropriations or reappropriations funded from the 34 Mental Hygiene Capital Improvement Fund including liabilities 35 incurred prior to April 1, 2000 or for payment to the dormitory 36 authority of the state of New York for defeasance of bonds. Upon 37 request of the commissioner of mental health and approval by the 38 director of the budget, this appropriation may be transferred to the 39 dormitory authority of the state of New York (50F000NB) ..... 40 8,000,000 ...... (re. \$5,045,000) STATE MENTAL HEALTH FACILITIES (CCP)

### 41

- 42 Capital Projects Funds - Other
- Capital Projects Fund 43
- Infrastructure Purpose 44



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 The appropriation made by chapter 55, section 1, of the laws of 2016, as 2 supplemented by a certificate of transfer, is hereby amended and 3 reappropriated to read:

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of mental health; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of mental health requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of <u>such law</u> (50IS16A4) ... [35,750,000] <u>84,450,000</u> .. (re. \$35,750,000)



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

By chapter 54, section 1, of the laws of 2015:

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. tionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation of specifications, review plans, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS15A4) ..... 35,750,000 ...... (re. \$34,407,000)

## By chapter 54, section 1, of the laws of 2014:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. tionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation οf specifications, and review plans, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs.



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Upon request of the commissioner of mental health and approval by 2 the director of the budget, this appropriation may be transferred to 3 the dormitory authority of the state of New York. Furthermore, upon 4 approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental 5 6 disabilities and the office of alcoholism and substance abuse 7 services for payment to the dormitory authority of the state of New 8 York in relation to the preparation of plans (50IS14A4) ....... 9 36,950,000 ...... (re. \$22,407,000)

- 10 Capital Projects Funds Other
- 11 Mental Hygiene Facilities Capital Improvement Fund
- 12 Infrastructure Purpose

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13 The appropriation made by chapter 55, section 1, of the laws of 2016, is 14 hereby amended and reappropriated to read:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workman-



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 ship on such projects as may be impacted, section 17 of part F of 2 chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained 3 4 therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, 5 6 three, four, and eight of the Act: authorized state entities may 7 also use the alternative delivery method referred to as design-build 8 contracts for capital projects related to buildings as well as to 9 any projects undertaken by an authorized state entity in agreement 10 with another party; "authorized state entity" shall include the 11 office of mental health; in addition to other laws notwithstood, the 12 Act also notwithstands the provisions of sections 8 and 9 of the 13 public buildings law; if the office of mental health requires a 14 contractor to prepare separate specifications in accordance with 15 section 135 of the state finance law, it shall be deemed to be in 16 compliance with the provisions of such law (50A416A4) ...... 17 275,000,000 ..... (re. \$275,000,000)

18 The appropriation made by chapter 54, section 1, of the laws of 2015, is 19 hereby amended and reappropriated to read:

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48 49 For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans, provided, however,



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the office of mental health; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the office of mental health requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of <u>such law</u> (50A415A4) ... 275,000,000 ...... (re. \$274,979,000)

By chapter 54, section 1, of the laws of 2014:

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48 49 For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- 4 (APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)
- 5 EXECUTIVE DIRECTION (CCP)
- 6 Capital Projects Funds Other
- 7 Capital Projects Fund

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- 8 Preservation of Facilities Purpose
- 9 By chapter 1, section 8, of the laws of 1965, as amended by chapter 54, section 1, of the laws of 2011:
- 11 (1) The payment of all claims for personal injury, death or property 12 damage for which the New York State Medical Care Facilities Finance 13 Agency or the facilities development corporation or the dormitory 14 authority might be liable occurring upon, in or about any projects 15 covered by the Agreement of Lease entered into by the facilities 16 development corporation, the department of mental hygiene and the 17 New York State Medical Care Facilities Finance Agency under date of 18 October 1, 1987 as from time to time amended and supplemented and 19 any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, 20 21 disuse, misuse or interest in such projects; (2) in the case of 22 damage, loss or destruction of any such project, or any part of any 23 such project, the payment of the costs of repairing, restoring, 24 rebuilding or replacing the same in accordance with the obligations 25 of the facilities development corporation so to do from the proceeds 26 of insurance under the provisions of paragraph (b) of section 3.04 27 the Agreement of Lease; and (3) payments to the New York State 28 Medical Care Facilities Finance Agency of moneys at the times and in 29 the amounts that annual rentals would be due with respect to each 30 project during such time or times as each such project may be 31 damaged or destroyed and not available for use by the department of 32 mental hygiene in accordance with the terms of the Agreement of 33
  - Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.
  - Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the Facilities Development Corporation, the director of the division of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York (00638103) ... 4,000,000 . (re. \$2,445,000)



## DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

# CAPITAL PROJECTS 2017-18

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 86,000,000 460,898,000
7 8	All Funds
9 10	COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP) 36,000,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund Infrastructure Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 33 34 35 36 40 41 42 43 44 44 44 44 44 44 44 44 44 44 44 44	For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2017 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies,



including municipal, county, state and

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### DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS 2017-18

- 1 federal housing agencies, public benefit corporations or authorities, or private 2 corporations and for capital development, 3 4 improvements and alterations of residential housing or day program alternatives 5 6 currently defined in the mental 7 hygiene law. Notwithstanding section 163 8 of the state finance law, section 142 of 9 the economic development law, and article 10 41 of the mental hygiene law, the commis-11 sioner of the office for people with 12 developmental disabilities may make the 13 funds appropriated herein available as 14 state aid, a loan or a grant, pursuant to 15 terms and conditions established by the commissioner of the office for people with 16 17 developmental disabilities, to cover a portion of the development costs 18 19 private, public and/or non-profit organ-20 izations, including corporations and part-21 nerships established pursuant to 22 private housing finance law and/or any other statutory provisions. Further, the 23 24 office for people with developmental disabilities shall have a lien on the real 25 26 property developed with such state aid, 27 loans or grants, which shall be in the 28 amount of the loan or grant, for a maximum 29 term of 30 years, or other longer term 30 consistent with the requirements of anoth-31 er regulatory agency. Upon request of the 32 commissioner of the office for people with 33 developmental disabilities and approval by 34 the director of the budget, the funds 35 appropriated herein may be suballocated or 36 transferred to any other public housing agencies, including municipal, 37 38 state and federal housing agencies, public 39 benefit corporations or authorities, or 40 private corporations, provided, however, 41 that no expenditures may be made from this appropriation until a comprehensive plan 42 of projects has been approved by the 43 44 director of the budget (510117A4) ..... 21,000,000 45 Capital Projects Funds - Other
- 46 Mental Hygiene Facilities Capital Improvement Fund
- 47 Infrastructure Purpose



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2017-18

For acquisition, alterations, improvements, 1 and preservation of various 2 3 program and institutional program facili-4 ties, including, but not limited to, reha-5 bilitation projects, health and safety 6 projects, fire safety projects and other 7 capital and administrative costs related 8 to this purpose. For state aid, to munici-9 palities and other public and not-for-pro-10 fit agencies, including the payment of 11 liabilities incurred prior to April 1, 12 2017 for up to 100 per centum of the net 13 of feasibility studies, property 14 options, capital renovations, acquisition 15 of property, construction, rehabilitation 16 and capital costs incidental and appurten-17 ant to facilities required to be licensed 18 pursuant to article 16, as defined in the 19 mental hygiene law, and for services and 20 expenses related to the maintenance and 21 improvement inclusive of fire safety and 22 life safety upgrades of voluntary not-for-23 profit provider operated community resi-24 dential and day service programs and envi-25 ronmental modifications and 26 technology services at voluntary not-for-27 profit provider operated community resi-28 dential facilities, certified family care 29 homes and private residences, as a loan 30 and/or grant to family care providers, for 31 payment to other public housing agencies, 32 including municipal, county, state and federal housing agencies, public benefit 33 34 corporations or authorities, or private corporations and for capital development, 35 36 improvements and alterations of residen-37 tial housing or day program alternatives 38 not currently defined in the 39 hygiene law. Notwithstanding section 163 40 of the state finance law, section 142 of 41 the economic development law, and article 42 41 of the mental hygiene law, the commissioner of the office for people with 43 44 developmental disabilities may make the 45 funds appropriated herein available pursu-46 ant to terms and conditions established by 47 the commissioner of the office for people 48 with developmental disabilities, to cover 49 a portion of the development costs of 50 private, public and/or non-profit organ-



# DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2017-18

1 2	izations, including corporations and part- nerships established pursuant to the
3	private housing finance law and/or any
4	other statutory provisions, for supportive
5	housing units that have been set aside for
6	individuals with intellectual and develop-
7	mental disabilities. The funds appropri-
8	ated herein may also be made available for
9	the payment to municipalities and other
10	public and not-for-profit community
11	providers approved by the commissioner of
12	the office for people with developmental
13	disabilities, for the acquisition of prop-
14	erty, construction and rehabilitation of
15	supportive housing units for individuals
16	with intellectual and developmental disa-
17	bilities. Further, the office for people
18	with developmental disabilities shall have
19	a lien on the real property developed with
20	such state aid, loans or grants, which
21	shall be in the amount of the loan or
22	grant, for a maximum term of 30 years, or
23	other longer term consistent with the
24	requirements of another regulatory agency.
25	Upon request of the commissioner of the
26	office for people with developmental disa-
27	bilities and approval by the director of
28	the budget, the funds appropriated herein
29	may be suballocated or transferred to any
30	public housing agencies, including munici-
31	pal, county, state or federal agencies,
32	public benefit corporations or authori-
33	ties, or private corporations for the
34	purposes stated above, provided, however,
35	that no expenditures may be made from this
36	appropriation until a comprehensive plan
37	of projects has been approved by the
38	director of the budget (510217A4) 15,000,000
30	director of the budget (51021/Mi) 15,000,000
39	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
40	DEDICK TELD CONSTRUCTION SCIENCISTON (COL)
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41	Capital Projects Funds - Other
42	Capital Projects Fund
43	Preparation of Plans Purpose
44	For payment to the design and construction
45	management account of the centralized
46	services fund of the New York state office
47	of general services or to the dormitory



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### CAPITAL PROJECTS 2017-18

1 authority for the purpose of preparation and review of plans, specifications, esti-2 mates, services, construction management 4 supervision, inspection, studies, appraisals, surveys, testing and environ-5 6 mental impact statements for new and 7 existing projects associated with 8 community services and institutional 9 services programs. Upon the request of the 10 commissioner of the office for people with 11 developmental disabilities and 12 approval of the director of the budget, this appropriation may be transferred to 13 14 the dormitory authority of the state of 15 New York. Upon approval by the director of 16 the budget, funds from this appropriation 17 may be transferred to the office of mental health and the office of alcoholism and 18 substance abuse services for payment to 19 20 the dormitory authority of the state of 21 New York for the preparation of plans purpose (51F21730) ...... 6,000,000 22 23 Capital Projects Funds - Other 24 Mental Hygiene Facilities Capital Improvement Fund 25 Preparation of Plans Purpose For payment to the design and construction 26 27 management account of the centralized 28 services fund of the New York state office 29 of general services or to the dormitory 30 authority for the purpose of preparation 31 and review of plans, specifications, esti-32 mates, services, construction management 33 and supervision, inspection, studies, 34 appraisals, surveys, testing and environ-35 mental impact statements for new 36 existing projects associated with 37 institutional services program and the 38 community services program. Upon the 39 request of the commissioner of the office 40 for people with developmental disabilities and the approval of the director of the 41 budget, this appropriation may be trans-42 43 ferred to the dormitory authority of the 44 state of New York. Upon approval by the 45 director of the budget, funds from this 46 appropriation may be transferred to the

office of mental health and the office of

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# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

2	for payment to the dormitory authority of
3	the state of New York for the preparation
-	<b>- -</b>
4	of plans purpose (51F11730) 7,000,000
5 6	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 37,000,000
7	Capital Projects Funds - Other
8	Capital Projects Fund
9	Maintenance and Operations Purpose
10	For the maintenance and operation of various
11	facilities and systems including personal
12	services, fringe benefits and indirect
13	costs. Notwithstanding any other law to
14	the contrary, all or a portion of the
15	funds appropriated herein may be suballo-
16	cated or transferred to any department,
17	agency, or public authority (51FM17MO) 37,000,000

### DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- 1 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund
- 4 Infrastructure Purpose
- 5 By chapter 54, section 1, of the laws of 2015:

6 For acquisition, alterations, improvements, and preservation of vari-7 ous community program and institutional program facilities, includ-8 ing, but not limited to, rehabilitation projects, health and safety 9 projects, fire safety projects and other capital and administrative 10 costs related to this purpose. For state aid, to municipalities and 11 other public and not-for-profit agencies, including the payment of 12 liabilities incurred prior to April 1, 2015 for up to 100 per centum 13 of the net cost of feasibility studies, property options, capital 14 renovations, acquisition of property, construction, rehabilitation 15 and capital costs incidental and appurtenant to facilities required 16 to be licensed pursuant to article 16, as defined in the mental 17 hygiene law, and for services and expenses related to the mainte-18 nance and improvement inclusive of fire safety and life safety 19 upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications 20 21 and adaptive technology services at voluntary not-for-profit provid-22 er operated community residential facilities, certified family care 23 homes and private residences, as a loan and/or grant to family care 24 providers, for payment to other state and federal housing agencies, 25 private corporations and for capital development, improvements and 26 alterations of residential housing or day program alternatives not 27 currently defined in the mental hygiene law. Notwithstanding section 28 163 of the state finance law, and section 142 of the economic devel-29 opment law, the commissioner of the office for people with develop-30 mental disabilities may make the funds appropriated herein available 31 as a loan or a grant, pursuant to terms and conditions established 32 by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of 33 34 private, public and/or non-profit organizations, including corpo-35 rations and partnerships established pursuant to the private housing 36 finance law and/or any other statutory provisions, for supportive 37 housing units that have been set aside for individuals with intel-38 lectual and developmental disabilities. Further, the office for 39 people with developmental disabilities shall have a lien on the real 40 property developed with such loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, 41 42 other longer term consistent with the requirements of another regu-43 latory agency. Upon request of the commissioner of the office for 44 people with developmental disabilities and approval by the director 45 of the budget, this appropriation may be transferred to the dormito-46 ry authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehen-47



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

By chapter 54, section 1, of the laws of 2014:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2014 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510114A4) ...... 22,910,000 ..... (re. \$4,449,000)

- 33 Capital Projects Funds Other
- 34 Mental Hygiene Facilities Capital Improvement Fund
- 35 Infrastructure Purpose

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36 By chapter 55, section 1, of the laws of 2016:

37 For acquisition, alterations, improvements, and preservation of vari-38 ous community program and institutional program facilities, includ-39 ing, but not limited to, rehabilitation projects, health and safety 40 projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and 41 42 other public and not-for-profit agencies, including the payment of 43 liabilities incurred prior to April 1, 2016 for up to 100 per centum 44 of the net cost of feasibility studies, property options, capital 45 renovations, acquisition of property, construction, rehabilitation 46 and capital costs incidental and appurtenant to facilities required 47 to be licensed pursuant to article 16, as defined in the mental



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, or the New York state housing finance agency, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget 

By chapter 54, section 1, of the laws of 2014:

For acquisition, alterations, improvements, and preservation of vari-42 43 ous community program and institutional program facilities, includ-44 ing, but not limited to, rehabilitation projects, health and safety 45 projects, fire safety projects and other capital and administrative 46 costs related to this purpose. For state aid, to municipalities and 47 other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2014 for up to 100 per centum 48 49 of the net cost of feasibility studies, property options, capital



### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required 2 3 to be licensed pursuant to article 16, as defined in the mental 4 hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety 5 6 upgrades of voluntary not-for-profit provider operated community 7 residential and day service programs and environmental modifications 8 and adaptive technology services at voluntary not-for-profit provid-9 er operated community residential facilities, certified family care 10 homes and private residences, as a loan and/or grant to family care 11 providers, for payment to other state and federal housing agencies, 12 private corporations and for capital development, improvements and 13 alterations of residential housing or day program alternatives not 14 currently defined in the mental hygiene law. Upon request of the 15 commissioner of the office for people with developmental disabili-16 ties and approval by the director of the budget, this appropriation 17 may be transferred to the dormitory authority of the state of New 18 York, provided, however, that no expenditures may be made from this 19 appropriation until a comprehensive plan of projects has been approved by the director of the budget (510214A4) ...... 20 21 10,000,000 ..... (re. \$10,000,000)

- 22 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
- 23 Capital Projects Funds Other
- 24 Capital Projects Fund
- 25 Preparation of Plans Purpose
- 26 By chapter 55, section 1, of the laws of 2016:
- 27 For payment to the design and construction management account of the 28 centralized services fund of the New York state office of general 29 services or to the dormitory authority for the purpose of prepara-30 tion and review of plans, specifications, estimates, services, 31 construction management and supervision, inspection, studies, 32 appraisals, surveys, testing and environmental impact statements for 33 new and existing projects associated with the community services and 34 institutional services programs. Upon the request of the commission-35 er of the office for people with developmental disabilities and the 36 approval of the director of the budget, this appropriation may be 37 transferred to the dormitory authority of the state of New York. 38 Upon approval by the director of the budget, funds from this appro-39 priation may be transferred to the office of mental health and the 40 office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of 41 42 plans purpose (51F21630) ... 6,000,000 ...... (re. \$2,073,000)
- 43 By chapter 54, section 1, of the laws of 2014:
- For: (1) the payment of all claims for personal injury, death or prop-
- 45 erty damage for which the New York State Medical Care Facilities 46 Finance Agency, the facilities development corporation, or the

### DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

- 35 Capital Projects Funds Other
- 36 Mental Hygiene Facilities Capital Improvement Fund
- 37 Preparation of Plans Purpose

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- 38 By chapter 55, section 1, of the laws of 2016:
- 39 For payment to the design and construction management account of the centralized services fund of the New York state office of general 40 services or to the dormitory authority for the purpose of prepara-41 tion and review of plans, specifications, estimates, services, 42 43 construction management and supervision, inspection, 44 appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services 45 46 program and the community services program. Upon the request of the 47 commissioner of the office for people with developmental disabili-48 ties and the approval of the director of the budget, this appropri-



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 ation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from 2 3 this appropriation may be transferred to the office of mental health 4 and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the 5 6 preparation of plans purpose (51F11630) ...... 7 7,000,000 ..... (re. \$7,000,000) 8 By chapter 54, section 1, of the laws of 2015: 9 For payment to the design and construction management account of the 10 centralized services fund of the New York state office of general 11 services or to the dormitory authority for the purpose of prepara-12 tion and review of plans, specifications, estimates, services, 13 construction and supervision, inspection, studies, management 14 appraisals, surveys, testing and environmental impact statements for 15 new and existing projects associated with the institutional services 16 program and the community services program. Upon the request of the 17 commissioner of the office for people with developmental disabili-18 ties and the approval of the director of the budget, this appropri-19 ation may be transferred to the dormitory authority of the state of 20 New York. Upon approval by the director of the budget, funds from 21 this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for 22 payment to the dormitory authority of the state of New York for the 23 24 preparation of plans purpose (51F11530) ...... 25 7,000,000 ..... (re. \$1,135,000) INSTITUTIONAL SERVICES PROGRAM (CCP) 27 Capital Projects Funds - Other 28 Capital Projects Fund 29 Health and Safety Purpose 30 By chapter 54, section 1, of the laws of 2013: 31 For alterations and improvements for health and safety projects at 32 various facilities. Upon request of the commissioner of the office 33 for people with developmental disabilities and approval by the 34 director of the budget, this appropriation may be transferred to the 35 dormitory authority of the state of New York, provided, however, 36 that no expenditures may be made from this appropriation until a 37 comprehensive plan of projects has been approved by the director of 38 the budget (51H11301) ... 5,000,000 ...... (re. \$5,000,000) 39 By chapter 54, section 1, of the laws of 2012: 40 For alterations and improvements for health and safety projects at 41 various facilities. Upon request of the commissioner of the office 42 for people with developmental disabilities and approval by the 43 director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, 44 45 that no expenditures may be made from this appropriation until a



### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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       comprehensive plan of projects has been approved by the director of
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       the budget (51H11201) ... 3,447,000 ...... (re. $2,081,000)
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   By chapter 54, section 1, of the laws of 2011:
     For alterations and improvements for health and safety projects at
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5
       various facilities. Upon request of the commissioner of the office
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       for people with developmental disabilities and approval by the
7
       director of the budget, this appropriation may be transferred to the
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       dormitory authority of the state of New York (51H11101) ........
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       7,700,000 ..... (re. $4,760,000)
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     Capital Projects Funds - Other
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     Capital Projects Fund
12
     Preservation of Facilities Purpose
   By chapter 54, section 1, of the laws of 2013:
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     For alterations and improvements for preservation of various facili-
       ties including rehabilitation projects. This appropriation may be
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16
       used for the cost of potential claims against contracts awarded by
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       the dormitory authority of the state of New York. Upon request of
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       the commissioner of the office for people with developmental disa-
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       bilities and approval by the director of the budget, this appropri-
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       ation may be transferred to the dormitory authority of the state of
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       New York, provided, however, that no expenditures may be made from
22
       this appropriation until a comprehensive plan of projects has been
23
       approved by the director of the budget (51P11303) ......
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       5,100,000 ..... (re. $5,100,000)
25
     For minor maintenance, preservation and alterations of facilities on
26
       the grounds of former developmental centers. Upon request of the
27
       commissioner of the office for people with developmental disabili-
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       ties and approval by the director of the budget, this appropriation
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       may be transferred to the dormitory authority of the state of New
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       York, provided, however, that no expenditures may be made from this
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       appropriation until a comprehensive plan of projects has been
32
       approved by the director of the budget (51M21303) ......
33
       5,600,000 ..... (re. $5,008,000)
34
   By chapter 54, section 1, of the laws of 2012:
35
     For alterations and improvements for preservation of various facili-
36
       ties including rehabilitation projects. This appropriation may be
37
       used for the cost of potential claims against contracts awarded by
       the dormitory authority of the state of New York. Upon request of
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       the commissioner of the office for people with developmental disa-
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       bilities and approval by the director of the budget, this appropri-
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       ation may be transferred to the dormitory authority of the state of
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       New York, provided, however, that no expenditures may be made from
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       this appropriation until a comprehensive plan of projects has been
44
       approved by the director of the budget (51P11203) ......
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       5,035,000 ..... (re. $4,938,000)
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### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

- 1 For minor maintenance, preservation and alterations of facilities on 2 the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabili-3 4 ties and approval by the director of the budget, this appropriation 5 may be transferred to the dormitory authority of the state of New 6 York, provided, however, that no expenditures may be made from this 7 appropriation until a comprehensive plan of projects has been 8 approved by the director of the budget (51M21203) ...... 9 5,400,000 ..... (re. \$4,653,000) 10 By chapter 54, section 1, of the laws of 2011: 11 For alterations and improvements for preservation of various facili-12 ties including rehabilitation projects. This appropriation may be 13 used for the cost of potential claims against contracts awarded by 14 the dormitory authority of the state of New York. Upon request of 15 the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropri-16 17 ation may be transferred to the dormitory authority of the state of 18 New York (51P11103) ... 4,835,000 ...... (re. \$1,108,000) 19 For minor maintenance, preservation and alterations of facilities on 20 the grounds of former developmental centers. Upon request of the 21 commissioner of the office for people with developmental disabili-22 ties and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New 23 24 York (51M21103) ... 5,000,000 ...... (re. \$4,941,000) 25 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 26 section 1, of the laws of 2011: 27 For minor maintenance, preservation and alterations of facilities on 28 the grounds of former developmental centers. Upon request of the 29 commissioner of the office for people with developmental disabili-30 ties and approval by the director of the budget, this appropriation 31 may be transferred to the dormitory authority of the state of New 32 York (51M21003) ... 4,500,000 ....... (re. \$1,097,000) 33 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 34 section 1, of the laws of 2011: 35 For alterations and improvements for preservation of various facili-36 ties including rehabilitation projects. This appropriation may be 37 used for the cost of potential claims against contracts awarded by 38 the dormitory authority of the state of New York. Upon request of 39 the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropri-40 ation may be transferred to the dormitory authority of the state of 41 42 New York (51P10903) ... 4,420,000 ........................ (re. \$985,000)
- 43 Capital Projects Funds - Other
- 44 Mental Hygiene Facilities Capital Improvement Fund
- 45 Health and Safety Purpose



### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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By chapter 54, section 1, of the laws of 2013:
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     For alterations and improvements for health and safety projects at
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       various facilities. This appropriation may be used for the cost of
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       potential claims against contracts awarded by the dormitory authori-
       ty of the state of New York. Upon request of the commissioner of the
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 6
       office for people with developmental disabilities and approval by
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       the director of the budget, this appropriation may be transferred to
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       the dormitory authority of the state of New York, provided, however,
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       that no expenditures may be made from this appropriation until a
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       comprehensive plan of projects has been approved by the director of
11
       the budget (51H31301) ... 42,000,000 ...... (re. $42,000,000)
12
   By chapter 54, section 1, of the laws of 2012:
13
     For alterations and improvements for health and safety projects at
14
       various facilities. This appropriation may be used for the cost of
15
       potential claims against contracts awarded by the dormitory authori-
       ty of the state of New York. Upon request of the commissioner of the
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17
       office for people with developmental disabilities and approval by
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       the director of the budget, this appropriation may be transferred to
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       the dormitory authority of the state of New York, provided, however,
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       that no expenditures may be made from this appropriation until a
21
       comprehensive plan of projects has been approved by the director of
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       the budget (51H31201) ... 28,830,000 ...... (re. $28,830,000)
23
   By chapter 54, section 1, of the laws of 2011:
24
     For alterations and improvements for health and safety projects at
25
       various facilities. This appropriation may be used for the cost of
26
       potential claims against contracts awarded by the dormitory authori-
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       ty of the state of New York. Upon request of the commissioner of the
28
       office for people with developmental disabilities and approval by
29
       the director of the budget, this appropriation may be transferred to
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       the dormitory authority of the state of New York (51H31101) ......
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       44,855,000 ..... (re. $44,855,000)
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   By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
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       section 1, of the laws of 2011:
34
     For alterations and improvements for health and safety projects at
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       various facilities. This appropriation may be used for the cost of
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       potential claims against contracts awarded by the dormitory authori-
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       ty of the state of New York. Upon request of the commissioner of the
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       office for people with developmental disabilities and approval by
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       the director of the budget, this appropriation may be transferred to
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       the dormitory authority of the state of New York (51H31001) ......
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       40,500,000 ..... (re. $32,882,000)
   By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
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43
       section 1, of the laws of 2011:
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     For alterations and improvements for health and safety projects at
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       various facilities. This appropriation may be used for the cost of
       potential claims against contracts awarded by the dormitory authori-
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### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 ty of the state of New York. Upon request of the commissioner of the 2 office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to 3 the dormitory authority of the state of New York (51H30801) ...... 4 5 33,200,000 ..... (re. \$10,200,000) 6 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 7 section 1, of the laws of 2011: 8 For alterations and improvements for health and safety projects at 9 various facilities. This appropriation may be used for the cost of 10 potential claims against contracts awarded by the dormitory authori-11 ty of the state of New York. Upon request of the commissioner of the 12 office for people with developmental disabilities and approval by 13 the director of the budget, this appropriation may be transferred to 14 the dormitory authority of the state of New York (51H30701) ...... 15 32,290,000 ..... (re. \$6,579,000) 16 NON-BONDABLE PROJECTS (CCP) 17 Capital Projects Funds - Other 18 Capital Projects Fund 19 Non-Bondable Purpose 20 By chapter 54, section 1, of the laws of 2014: 21 For transfer to the mental hygiene capital improvement fund for 22 reimbursement of non-bondable costs of projects authorized by appro-23 priations or reappropriations funded from the mental hygiene capital 24 improvement fund including liabilities incurred prior to April 1, 25 2014 or for payment to the dormitory authority of the state of New 26 York for defeasance of bonds. Upon request of the commissioner of 27 the office for people with developmental disabilities and approval 28 by the director of the budget, this appropriation may be transferred 29 to the dormitory authority of the state of New York (51FL14NB) ..... 30 31 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP) 32 Capital Projects Funds - Other 33 Capital Projects Fund 34 Administration Purpose By chapter 54, section 1, of the laws of 2013: 35 36 For payment of personal service and non-personal service costs related 37 to the administration of capital projects for new and reappropriated 38 appropriations. Upon request of the commissioner of the office for 39 people with developmental disabilities and approval by the director 40 of the budget, this appropriation may be transferred to the dormito-



ry authority of the state of New York, provided, however, that no

expenditures may be made from this appropriation until a comprehen-

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### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 sive plan of projects has been approved by the director of the budg-2 et (51A113C1) ... 3,250,000 ......................... (re. \$3,146,000) Capital Projects Funds - Other 3 Capital Projects Fund 4 5 New Facilities Purpose 6 By chapter 54, section 1, of the laws of 2013: 7 For alterations and improvements of sites leased for state-operated 8 programs, and for the purchase of furniture and equipment for state-9 operated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the 10 11 director of the budget, this appropriation may be transferred to the 12 dormitory authority of the state of New York, provided, however, 13 that no expenditures may be made from this appropriation until a 14 comprehensive plan of projects has been approved by the director of 15 the budget (51L11307) ... 4,700,000 ...... (re. \$4,700,000) By chapter 54, section 1, of the laws of 2012: 16 17 For alterations and improvements of sites leased for state-operated 18 programs, and for the purchase of furniture and equipment for state-19 operated programs. Upon request of the commissioner of the office 20 for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the 21 22 dormitory authority of the state of New York, provided, however, 23 that no expenditures may be made from this appropriation until a 24 comprehensive plan of projects has been approved by the director of 25 the budget (51L11207) ... 4,600,000 ...... (re. \$4,413,000) 26 Capital Projects Funds - Other 27 Mental Hygiene Facilities Capital Improvement Fund 28 Fire Safety Purpose 29 By chapter 54, section 1, of the laws of 2013: 30 For alterations and improvements for fire safety and life safety 31 upgrades of state-owned community residential and day program facil-32 ities for persons with developmental disabilities. Upon request of 33 the commissioner of the office for people with developmental disa-34 bilities and approval by the director of the budget, this appropri-35 ation may be transferred to the dormitory authority of the state of 36 New York, provided, however, that no expenditures may be made from 37 this appropriation until a comprehensive plan of projects has been 38 approved by the director of the budget (51FS13F3) ....... 39 16,000,000 ..... (re. \$16,000,000) 40 By chapter 54, section 1, of the laws of 2012: 41 For alterations and improvements for fire safety and life safety 42 upgrades of state-owned community residential and day program facil-43 ities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disa-44



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### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 bilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of 2 3 New York, provided, however, that no expenditures may be made from 4 this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51FS12F3) ...... 5 6 24,500,000 ..... (re. \$22,839,000) 7 Capital Projects Funds - Other 8 Mental Hygiene Facilities Capital Improvement Fund 9 New Facilities Purpose 10 By chapter 54, section 1, of the laws of 2011: 11 For the acquisition and alterations and improvements of property to be 12 used as state-operated community residential facilities. 13 request of the commissioner of the office for people with develop-14 mental disabilities and approval by the director of the budget, this 15 appropriation may be transferred to the dormitory authority of the 16 state of New York. Upon request of the commissioner of the office 17 for people with developmental disabilities, and approval by the 18 director of the budget, this appropriation may be used for the 19 acquisition and alterations and improvements of property to be used 20 as not-for-profit facilities licensed pursuant to articles 16 and 41 21 of the mental hygiene law (51R11107) ...... 22 31,000,000 ..... (re. \$31,000,000) 23 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 24 section 1, of the laws of 2011: 25 For the acquisition and alterations and improvements of property to be 26 used as state-operated community residential facilities. Upon 27 request of the commissioner of the office for people with develop-28 mental disabilities and approval by the director of the budget, this 29 appropriation may be transferred to the dormitory authority of the 30 state of New York. Upon request of the commissioner of the office 31 for people with developmental disabilities, and approval by the 32 director of the budget, this appropriation may be used for the 33 acquisition and alterations and improvements of property to be used 34 as not-for-profit facilities licensed pursuant to articles 16 and 41 35 of the mental hygiene law (51R11007) ...... 36 28,325,000 ..... (re. \$28,325,000) By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 37 38 section 1, of the laws of 2011: 39 For the acquisition and alterations and improvements of property to be 40 used as state-operated community residential facilities. 41 request of the commissioner of the office for people with develop-42 mental disabilities and approval by the director of the budget, this 43 appropriation may be transferred to the dormitory authority of the 44 state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the 45 director of the budget, this appropriation may be used for the



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### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

- 1 acquisition and alterations and improvements of property to be used 2 as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10907) ...... 3 4 14,675,000 ..... (re. \$6,977,000) 5 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 6 section 1, of the laws of 2011: 7 For the acquisition and alterations and improvements of property to be 8 used as state-operated community residential facilities. 9 request of the commissioner of the office for people with develop-10 mental disabilities and approval by the director of the budget, this 11 appropriation may be transferred to the dormitory authority of the 12 state of New York. Upon request of the commissioner of the office 13 for people with developmental disabilities, and approval by the 14 director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used 15 16 as not-for-profit facilities licensed pursuant to articles 16 and 41 17 of the mental hygiene law (51R10807) ...... 18 24,575,000 ..... (re. \$4,961,000) 19 Capital Projects Funds - Other 20 Mental Hygiene Facilities Capital Improvement Fund Preservation of Facilities Purpose 21 22 By chapter 54, section 1, of the laws of 2013: 23 For renovation and minor rehabilitation and improvements of state-24 owned community residential and day program facilities for persons 25 with developmental disabilities. Upon request of the commissioner of 26 the office for people with developmental disabilities and approval 27 by the director of the budget, this appropriation may be transferred 28 to the dormitory authority of the state of New York, provided, 29 however, that no expenditures may be made from this appropriation 30 until a comprehensive plan of projects has been approved by the 31 director of the budget (51PR1303) ... 1,000,000 ... (re. \$1,000,000) 32 By chapter 54, section 1, of the laws of 2012: 33 For renovation and minor rehabilitation and improvements of state-34 owned community residential and day program facilities for persons 35 with developmental disabilities. Upon request of the commissioner of 36 the office for people with developmental disabilities and approval 37 by the director of the budget, this appropriation may be transferred 38 to the dormitory authority of the state of New York, provided, 39 however, that no expenditures may be made from this appropriation 40 until a comprehensive plan of projects has been approved by the 41 director of the budget (51PR1203) ... 1,000,000 ... (re. \$1,000,000)
- 42 By chapter 54, section 1, of the laws of 2011:
- 43 For renovation and minor rehabilitation and improvements of state-44 owned community residential and day program facilities for persons
- with developmental disabilities. Upon request of the commissioner of 45

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 the office for people with developmental disabilities and approval 2 by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR1103) ..... 3 4 1,000,000 ..... (re. \$357,000) 5 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP) 6 Capital Projects Funds - Other 7 Capital Projects Fund 8 New Facilities Purpose 9 By chapter 54, section 1, of the laws of 2013: 10 For state aid, to municipalities and other public and not-for-profit 11 agencies, including the payment of liabilities incurred prior to 12 April 1, 2013 for up to 100 per centum of the net cost of feasibil-13 ity studies, property options, capital renovations, acquisition of 14 property, construction, rehabilitation and capital costs incidental 15 and appurtenant to facilities required to be licensed pursuant to 16 article 16, as defined in the mental hygiene law, and for services 17 and expenses related to environmental modifications and adaptive 18 technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and 19 20 private residences, as a loan and/or grant to family care providers, 21 for payment to other state and federal housing agencies, private 22 corporations and for capital development of residential housing or 23 day program alternatives not currently defined in the mental hygiene 24 law, provided, however, that no expenditures may be made from this 25 appropriation until a comprehensive plan of projects has been 26 approved by the director of the budget (51B11307) ...... 27 5,900,000 ..... (re. \$5,900,000) 28 Capital Projects Funds - Other 29 Capital Projects Fund 30 Preservation of Facilities Purpose 31 By chapter 54, section 1, of the laws of 2013: 32 For state aid, to municipalities and other public and not-for-profit 33 agencies, including the payment of liabilities incurred prior to 34 April 1, 2013, for up to 100 per centum of the net cost of services 35 and expenses related to the maintenance and improvement inclusive of 36 fire safety and life safety upgrades of voluntary not-for-profit 37 provider operated community residential and day service programs, provided, however, that no expenditures may be made from this appro-38 priation until a comprehensive plan of projects has been approved by 39 40 the director of the budget (51201303) ...... 41 5,000,000 ..... (re. \$5,000,000) By chapter 54, section 1, of the laws of 2012: 42 For state aid, to municipalities and other public and not-for-profit 43 44 agencies, including the payment of liabilities incurred prior to



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

- 1 April 1, 2012, for up to 100 per centum of the net cost of services and expenses related to the maintenance and improvement inclusive of 2 3 fire safety and life safety upgrades of voluntary not-for-profit 4 provider operated community residential and day service programs, provided, however, that no expenditures may be made from this appro-5 6 priation until a comprehensive plan of projects has been approved by 7 the director of the budget (51201203)...... 8 5,000,000 ..... (re. \$2,500,000)
- 9 Capital Projects Funds Other
- 10 Mental Hygiene Facilities Capital Improvement Fund
- 11 Community Facilities Purpose
- 12 By chapter 54, section 1, of the laws of 2013:
- 13 For the comprehensive construction programs, purposes and projects as 14 herein specified, and for departmental administrative costs related 15 thereto, consistent with section 41.34 of the mental hygiene law, 16 and for the acquisition of property, construction and rehabili-17 tation, including the payment of preoperational costs incurred prior 18 to occupancy, of article 16 community mental retardation facilities 19 and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies 20 21 approved by the commissioner of the office for people with develop-22 mental disabilities, pursuant to article 41 of the mental hygiene 23 law and for management fees associated with voluntary not-for-profit 24 operated projects to be financed through dormitory authority of the 25 state of New York bonds, provided, however, that no expenditures may 26 be made from this appropriation until a comprehensive plan of 27 projects has been approved by the director of the budget (513213H2) 28 ... 7,400,000 ..... (re. \$7,400,000)
- 29 By chapter 54, section 1, of the laws of 2012:
- 30 For the comprehensive construction programs, purposes and projects as 31 herein specified, and for departmental administrative costs related 32 thereto, consistent with section 41.34 of the mental hygiene law, 33 and for the acquisition of property, construction and rehabili-34 tation, including the payment of preoperational costs incurred prior 35 to occupancy, of article 16 community mental retardation facilities 36 and associated programs and facilities and under the auspice of 37 municipalities and other public and not-for-profit private agencies 38 approved by the commissioner of the office for people with develop-39 mental disabilities, pursuant to article 41 of the mental hygiene 40 law and for management fees associated with voluntary not-for-profit 41 operated projects to be financed through dormitory authority of the 42 state of New York bonds, provided, however, that no expenditures may 43 be made from this appropriation until a comprehensive plan of 44 projects has been approved by the director of the budget (513212H2) 45 ... 7,280,000 ..... (re. \$7,280,000)
- 46 Capital Projects Funds Other



### DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Mental Hygiene Facilities Capital Improvement Fund

2 Fire Safety Purpose

19

3 By chapter 54, section 1, of the laws of 2013:

For the comprehensive construction programs, purposes and projects as 4 5 herein specified, and for departmental administrative costs related 6 thereto, consistent with section 41.34 of the mental hygiene law, 7 and for alterations and improvements for fire safety and life safety 8 upgrades of article 16 community mental retardation facilities and 9 associated programs and facilities and under the auspice of munici-10 palities and other public and not-for-profit private agencies approved by the commissioner of the office for people with develop-11 12 mental disabilities, pursuant to article 41 of the mental hygiene 13 law and for management fees associated with voluntary not-for-profit 14 operated projects to be financed through dormitory authority of the 15 state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of 16 17 projects has been approved by the director of the budget (51FV13F3) 18 ... 30,000,000 ..... (re. \$30,000,000)

By chapter 54, section 1, of the laws of 2012:

20 For the comprehensive construction programs, purposes and projects as 21 herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, 22 23 and for alterations and improvements for fire safety and life safety 24 upgrades of article 16 community mental retardation facilities and 25 associated programs and facilities and under the auspice of munici-26 palities and other public and not-for-profit private agencies 27 approved by the commissioner of the office for people with develop-28 mental disabilities, pursuant to article 41 of the mental hygiene 29 law and for management fees associated with voluntary not-for-profit 30 operated projects to be financed through dormitory authority of the 31 state of New York bonds, provided, however, that no expenditures may 32 be made from this appropriation until a comprehensive plan of 33 projects has been approved by the director of the budget (51FV12F3) 34 ... 31,000,000 ..... (re. \$31,000,000)



# METROPOLITAN TRANSPORTATION AUTHORITY

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 1,467,200,000 4,726,256,000
7 8	All Funds
9 10	METROPOLITAN TRANSPORTATION AUTHORITY (CCP)
11	Capital Projects Funds - Other
12	Capital Projects Fund
13	Mass Transit Purpose
14	For the costs of the metropolitan transpor-
15	tation authority's 2015-2019 capital
16	program, pursuant to chapter 54 of the
17	laws of 2016 regarding the commitment of
18	the state of New York to fund, over a
19	multi-year period, \$7,336,000,000 of capi-
20	tal costs related to such program. Funds
21	appropriated herein shall be made avail-
22	able in the event that the state elects to
23	meet its commitment through direct
24	payments (26JW17MT) 1,467,200,000

### METROPOLITAN TRANSPORTATION AUTHORITY

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

#### 1 METROPOLITAN TRANSPORTATION AUTHORITY (CCP) 2 Capital Projects Funds - Other 3 Capital Projects Fund 4 Mass Transit Purpose 5 The appropriation made by chapter 55, section 1, of the laws of 2016, is 6 hereby amended and reappropriated to read: 7 For the costs of the metropolitan transportation authority's 2015-2019 capital program, pursuant to [a] chapter $\underline{54}$ of the laws of 2016 8 9 regarding the commitment of the state of New York to fund, over a 10 multi-year period, \$7,336,000,000 of capital costs related to such 11 program. Funds appropriated herein shall be made available in the 12 event that the state elects to meet its commitment through direct 13 payments (26JW16MT) ... 2,934,400,000 ...... (re. \$2,934,400,000) By chapter 54, section 1, of the laws of 2015: 14 For the costs of capital projects for the planning and design, acqui-15 construction, reconstruction, replacement, improvement, 16 reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or 17 18 19 expected to be required in connection therewith, of urban and commu-20 ter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are 21 22 capital elements set forth in the 2015-2019 capital program plans approved by the metropolitan transportation authority capital 23 24 program review board (260215MT) ...... 25 750,000,000 ..... (re. \$750,000,000) 26 By chapter 54, section 1, of the laws of 2012: 27 For the costs of capital projects for the planning and design, acqui-28 sition, construction, reconstruction, replacement, improvement, 29 reconditioning, rehabilitation and preservation, including the 30 acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commu-31 32 ter passenger, freight rail, omnibus, mass transit and rapid transit 33 systems, facilities and equipment, including acquisition, which are 34 capital elements set forth in the 2010-2014 capital program plans 35 approved by the metropolitan transportation authority capital 36 program review board (260112MT) ..... 37 770,000,000 ..... (re. \$620,000,000)

- 38 Capital Projects Funds Other
- 39 Capital Projects Fund
- 40 Mass Transportation and Rail Freight Purpose
- 41 TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY
- 42 The appropriation made by chapter 314, section 30, of the laws of 1981, 43 as amended by chapter 55, section 1, of the laws of 2016, is hereby 44 amended and reappropriated to read:



#### METROPOLITAN TRANSPORTATION AUTHORITY

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

Advance for: The sum of thirty-six million dollars (\$36,000,000), or 1 2 so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and 3 4 tunnel authority for replacements of the authority's insurance 5 reserve and operating contingency reserve for the period beginning 6 April 1, [2016] 2017 and ending March 31, [2017] 2018. The advance appropriation shall be made available and paid only if the Tribor-7 8 ough bridge and tunnel authority's insurance reserve and operating contingency reserve is needed for the purposes for which the 9 10 reserves were created.

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (03310912) ..... (re. \$36,000,000)

### 22 URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

- 23 Capital Projects Funds Other
- 24 Capital Projects Fund Rebuild and Renew New York (Bondable)
- 25 Mass Transit Purpose

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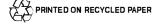
- 26 By chapter 55, section 1, of the laws of 2009:
- 27 For the costs, pursuant to the provisions of the rebuild and renew New 28 York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from 29 30 bond fund proceeds for the planning and design, acquisition, 31 construction, reconstruction, replacement, improvement, recondition-32 ing, rehabilitation and preservation, including the acquisition of 33 real property and interests therein required or expected to be 34 required in connection therewith, of urban and commuter passenger, 35 freight rail, omnibus, mass transit and rapid transit systems, 36 facilities and equipment, including acquisition, which are capital 37 elements set forth in the 2005-2009 capital program plans approved 38 by the metropolitan transportation authority capital program review 39 board (26BA09MT) ... 82,000,000 ........................ (re. \$82,000,000)
- 40 By chapter 55, section 1, of the laws of 2008:
- For the costs, pursuant to the provisions of the rebuild and renew New 41 42 York transportation bond act of 2005 and section 1270-f of the 43 public authorities law, of capital projects to be reimbursed from 44 bond fund proceeds for the planning and design, acquisition, 45 construction, reconstruction, replacement, improvement, recondition-46 ing, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be 47 48 required in connection therewith, of urban and commuter passenger,



#### METROPOLITAN TRANSPORTATION AUTHORITY

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

freight rail, omnibus, mass transit and rapid transit systems, 1 facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved 3 by the metropolitan transportation authority capital program review 4 5 board (26BA08MT) ... 487,000,000 ...... (re. \$303,400,000) By chapter 55, section 1, of the laws of 2007: 6 7 For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the 8 9 public authorities law, of capital projects to be reimbursed from 10 bond fund proceeds for the planning and design, acquisition, 11 construction, reconstruction, replacement, improvement, recondition-12 ing, rehabilitation and preservation, including the acquisition of 13 real property and interests therein required or expected to be 14 required in connection therewith, of urban and commuter passenger, 15 freight rail, omnibus, mass transit and rapid transit systems, 16 facilities and equipment, including acquisition, which are capital 17 elements set forth in the 2005-2009 capital program plans approved 18 by the metropolitan transportation authority capital program review board (26BA07MT) ... 352,000,000 ...... (re. \$456,000) 19



# DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3	For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other       24,000,000       56,950,000         Capital Projects Funds - Federal       33,000,000       174,860,000
8 9	All Funds 57,000,000 231,810,000
10 11	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
12 13	Capital Projects Funds - Other Dedicated Infrastructure Investment Fund
14	Infrastructure Investment Account
15	Preservation of Facilities Purpose
16	Alterations and improvements for the preser-
17	vation of facilities including liabilities
18	incurred prior to April 1, 2017 (07SI1703) 3,000,000
19	Capital Projects Funds - Federal
20	Federal Capital Projects Fund
21	New Facilities Purpose
22	For the cost of studies, site acquisitions,
23	planning, design, construction, recon-
24	struction, renovation, and equipment
25	related to the development of federal
26 27	military and state organized militia facilities including related departmental
28	administrative costs incurred prior to
29	April 1, 2017, provided, however, that
30	notwithstanding the provisions of article
31	5 of the general construction law or any
32	other law or regulation to the contrary,
33	for the purposes of this appropriation and
34	to secure greater savings for the public
35	and ensure quality workmanship on such
36 37	projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015,
38	constituting the infrastructure investment
39	act ("Act"), is amended to remove the
40	repealer contained therein to continue the
41	Act in full force and effect through and
42	until March 31, 2018, with the following
43	amendments to sections two, three, four,
44 45	and eight of the Act: authorized state entities may also use the alternative
45	entities may also use the alternative



# DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3 4 5 6 7 8 9	delivery method referred to as design- build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the division of military and naval affairs in addition to other laws notwithstood, the Act also notwithstands the provisions
10 11	of sections 8 and 9 of the public build- ings law; if the division of military and
12	naval affairs requires a contractor to
13	prepare separate specifications in accord-
14	ance with section 135 of the state finance
15	law, it shall be deemed to be in compli-
16	ance with the provisions of such law
17	(07NF1707) 8,000,000
	( · · · · , · · · · · · · · · · · · · ·
18	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 11,000,000
19	
20	Capital Projects Funds - Other
21	Capital Projects Fund
22	Maintenance and Operations Purpose
23	For the maintenance and operation of various
24	facilities and systems including personal
25	services, fringe benefits and indirect
26	costs. Notwithstanding any other law to
27	the contrary, all or a portion of the
28	funds appropriated herein may be suballo-
29	cated or transferred to any department,
30	agency, or public authority (07FM17MO) 4,000,000
31	Capital Projects Funds - Federal
32	Federal Capital Projects Fund
33	Maintenance and Operations Purpose
	named and operations rarpose
34	For the maintenance and operation of various
35	facilities and systems including personal
36	services, fringe benefits and indirect
37	costs. Notwithstanding any other law to
38	the contrary, all or a portion of the
39	funds appropriated herein may be suballo-
40	cated or transferred to any department,
41	agency, or public authority (07MF17MO) 7,000,000
42 43	MAINTENANCE AND IMPROVEMENTS (CCP)
11	Capital Projects Funds - Other
44	Capital Projects Funds - Other
45	Dedicated Infrastructure Investment Fund



### DIVISION OF MILITARY AND NAVAL AFFAIRS

- 1 Infrastructure Investment Account 2 Preservation of Facilities Purpose 3 Alterations and improvements for the
- 3 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017, provided, 5 6 however, that notwithstanding 7 provisions of article 5 of the general 8 construction law or any other law or regu-9 lation to the contrary, for the purposes 10 of this appropriation and to secure great-11 er savings for the public and ensure qual-12 ity workmanship on such projects as may be 13 impacted, section 17 of part F of chapter 14 60 of the laws of 2015, constituting the 15 infrastructure investment act ("Act"), 16 amended to remove the repealer contained 17 therein to continue the Act in full force and effect through and until March 31, 18 2018, with the following amendments to 19 sections two, three, four, and eight of 20 21 the Act: authorized state entities may 22 also use the alternative delivery method 23 referred to as design-build contracts for 24 capital projects related to buildings as 25 well as to any projects undertaken by an 26 authorized state entity in agreement with 27 another party; "authorized state entity" 28 shall include the division of military and 29 naval affairs in addition to other laws 30 notwithstood, the Act also notwithstands 31 the provisions of sections 8 and 9 of the 32 public buildings law; if the division of 33 military and naval affairs requires a 34 contractor to prepare separate specifica-35 tions in accordance with section 135 of 36 the state finance law, it shall be deemed 37 to be in compliance with the provisions of 38 such law (07IA1703) ...... 17,000,000
- 39 Capital Projects Funds Federal
- 40 Federal Capital Projects Fund
- 41 Preservation of Facilities Purpose
- 42 Alterations and improvements for the preser-
- 43 vation of facilities including liabilities
- 44 incurred prior to April 1, 2017, provided,
- 45 however, that notwithstanding the
- 46 provisions of article 5 of the general
- 47 construction law or any other law or regu-
- 48 lation to the contrary, for the purposes
- 49 of this appropriation and to secure great-



### DIVISION OF MILITARY AND NAVAL AFFAIRS

### CAPITAL PROJECTS 2017-18

er savings for the public and ensure qual-1 ity workmanship on such projects as may be impacted, section 17 of part F of chapter 3 4 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained 6 7 therein to continue the Act in full force 8 and effect through and until March 31, 9 2018, with the following amendments to 10 sections two, three, four, and eight of 11 the Act: authorized state entities may 12 also use the alternative delivery method 13 referred to as design-build contracts for 14 capital projects related to buildings as 15 well as to any projects undertaken by an 16 authorized state entity in agreement with 17 another party; "authorized state entity" shall include the division of military and 18 19 naval affairs in addition to other laws notwithstood, the Act also notwithstands 20 the provisions of sections 8 and 9 of the 21 22 public buildings law; if the division of 23 military and naval affairs requires a 24 contractor to prepare separate specifica-25 tions in accordance with section 135 of the state finance law, it shall be deemed 26 27 to be in compliance with the provisions of 28 such law (07F01703) ...... 18,000,000



# DIVISION OF MILITARY AND NAVAL AFFAIRS

1	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
2	Capital Projects Funds - Other
3	Capital Projects Fund
4	New Facilities Purpose
5	By chapter 54, section 1, of the laws of 2015:
6 7	For the cost of studies, site acquisitions, planning, design,
	construction, reconstruction, renovation, and equipment related to
8	the development of federal military and state organized militia
9	facilities including related departmental administrative costs
10	incurred prior to April 1, 2015 (07SN1507)
11	1,000,000 (re. \$918,000)
12	By chapter 54, section 1, of the laws of 2014:
13	For the cost of studies, site acquisitions, planning, design,
14	construction, reconstruction, renovation, and equipment related to
15	the development of federal military and state organized militia
16	facilities including related departmental administrative costs
17	incurred prior to April 1, 2014 (07SN1407)
18	2,000,000 (re. \$2,000,000)
19	By chapter 54, section 1, of the laws of 2013:
20	For the cost of studies, site acquisitions, planning, design,
21	construction, reconstruction, renovation, and equipment related to
22	the development of federal military and state organized militia
23	facilities including related departmental administrative costs
24	incurred prior to April 1, 2013 (07SN1307)
25	2,200,000 (re. \$2,200,000)
26	By chapter 54, section 1, of the laws of 2012:
27	For the cost of studies, site acquisitions, planning, design,
28	construction, reconstruction, renovation, and equipment related to
29	the development of federal military and state organized militia
30	facilities including related departmental administrative costs
31	incurred prior to April 1, 2012 (07SN1207)
32	3,200,000 (re. \$1,761,000)
33	By chapter 54, section 1, of the laws of 2011:
34	For the cost of studies, site acquisitions, planning, design,
35	construction, reconstruction, renovation, and equipment related to
36	the development of federal military and state organized militia
37	facilities including related departmental administrative costs
38	incurred prior to April 1, 2011 (07SN1107)
39	3,200,000 (re. \$184,000)
40	By ghanter 50 gogtion 1 of the laws of 2010.
40 41	By chapter 50, section 1, of the laws of 2010:
41	For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to
43	the development of federal military and state organized militia
43	facilities including related departmental administrative costs



# DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2	incurred prior to April 1, 2010 (07SN1007) (re. \$55,000)
3 4 5	Capital Projects Funds - Other Capital Projects Fund Preservation of Facilities Purpose
6 7 8 9	By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07SP1603) 6,000,000
10 11 12 13	By chapter 54, section 1, of the laws of 2015: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07SP1503) 2,000,000
14 15 16 17	By chapter 54, section 1, of the laws of 2014: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07SP1403) 5,000,000
18 19 20 21	By chapter 54, section 1, of the laws of 2013: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07SP1303) 3,000,000
22 23 24 25	By chapter 50, section 1, of the laws of 2010: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07SP1003) 3,000,000
26 27 28	Capital Projects Funds - Federal Federal Capital Projects Fund New Facilities Purpose
29 30 31 32 33 34 35	By chapter 55, section 1, of the laws of 2016:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2016 (07NF1607)
36 37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2015:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2015 (07NF1507)



# DIVISION OF MILITARY AND NAVAL AFFAIRS

1	By chapter 54, section 1, of the laws of 2014:
2	For the cost of studies, site acquisitions, planning, design,
3	construction, reconstruction, renovation, and equipment related to
4	the development of federal military and state organized militia
5	facilities including related departmental administrative costs
6	incurred prior to April 1, 2014 (07NF1407)
7	4,600,000 (re. \$4,600,000)
8	By chapter 54, section 1, of the laws of 2013:
9	For the cost of studies, site acquisitions, planning, design,
10	construction, reconstruction, renovation, and equipment related to
11	the development of federal military and state organized militia
12	facilities including related departmental administrative costs
13	incurred prior to April 1, 2013 (07FN1307)
14	7,600,000 (re. \$7,600,000)
15	By chapter 54, section 1, of the laws of 2012:
16	For the cost of studies, site acquisitions, planning, design,
17	construction, reconstruction, renovation, and equipment related to
18	the development of federal military and state organized militia
19	facilities including related departmental administrative costs
20	incurred prior to April 1, 2012 (07FN1207)
21	6,600,000
22	By chapter 54, section 1, of the laws of 2011:
23	For the cost of studies, site acquisitions, planning, design,
24	construction, reconstruction, renovation, and equipment related to
25	the development of federal military and state organized militia
26	facilities including related departmental administrative costs
27	incurred prior to April 1, 2011 (07FN1107)
28	6,600,000 (re. \$5,490,000)
29	By chapter 50, section 1, of the laws of 2010:
30	For the cost of studies, site acquisitions, planning, design,
31	construction, reconstruction, renovation, and equipment related to
32	the development of federal military and state organized militia
33	facilities including related departmental administrative costs
34	incurred prior to April 1, 2010 (07NF1007)
35	2,000,000 (re. \$214,000)
36	By chapter 50, section 1, of the laws of 2008:
37	For the cost of studies, site acquisitions, planning, design,
38	construction, reconstruction, renovation, and equipment related to
39	the development of federal military and state organized militia
40	facilities including related departmental administrative costs
41	incurred prior to April 1, 2008 (07FN0807)
42	1,100,000 (re. \$203,000)
43	By chapter 50, section 1, of the laws of 2007:
44	For the cost of studies, site acquisitions, planning, design,
45	construction, reconstruction, renovation, and equipment related to
46	the development of federal military and state organized militia
- 0	and blace organized military



# DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3	facilities including related departmental administrative costs incurred prior to April 1, 2007 (07M40707)
4 5 6 7 8 9	By chapter 50, section 1, of the laws of 2005:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2005 (07M10507)
11 12 13	Capital Projects Funds - Federal Federal Capital Projects Fund Preservation of Facilities Purpose
14 15 16 17	By chapter 55, section 1, of the laws of 2016:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07FP1603)  3,000,000
18 19 20 21	By chapter 54, section 1, of the laws of 2015: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07FP1503) 3,000,000
22 23 24 25	By chapter 54, section 1, of the laws of 2014:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07FP1403)  5,000,000
26 27 28 29	By chapter 54, section 1, of the laws of 2013:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07FP1303)  3,000,000
30 31 32 33	By chapter 54, section 1, of the laws of 2012:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 (07FP1203)  3,000,000
34 35 36 37	By chapter 54, section 1, of the laws of 2011:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07FP1103)  3,000,000
38 39 40 41	By chapter 50, section 1, of the laws of 2010:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07FP1003)  3,000,000
42	By chapter 50, section 1, of the laws of 2009:



# DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2009 (07FP0903) 3,000,000
4 5 6 7	By chapter 50, section 1, of the laws of 2007:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2007 (07F20703)  2,500,000
8	MAINTENANCE AND IMPROVEMENT (CCP)
9 10 11	Capital Projects Funds - Other Capital Projects Fund New Facilities Purpose
12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2015:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2015 (07SF1507)
19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2013:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2013 (07SF1307)
26 27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2012:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07SF1207)
33 34 35 36 37 38 39	By chapter 54, section 1, of the laws of 2011:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2011 (07SF1107)
40 41 42 43 44	By chapter 50, section 1, of the laws of 2010:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs



# DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2	incurred prior to April 1, 2010 (07SF1007) (re. \$412,000)
3	By chapter 50, section 1, of the laws of 2009:
4	For the cost of studies, site acquisitions, planning, design,
5	construction, reconstruction, renovation, and equipment related to
6	the development of federal military and state organized militia
7	facilities including related departmental administrative costs
8	incurred prior to April 1, 2009 (07SF0907)
9	1,000,000 (re. \$469,000)
10	By chapter 50, section 1, of the laws of 2006:
11	For the cost of studies, site acquisitions, planning, design,
12	construction, reconstruction, renovation, and equipment related to
13	the development of federal military and state organized militia
14	facilities including related departmental administrative costs
15	incurred prior to April 1, 2006 (07M20607)
16	3,500,000 (re. \$355,000)
17	Capital Projects Funds - Other
18	Capital Projects Fund
19	Preservation of Facilities Purpose
20	By chapter 55, section 1, of the laws of 2016:
21	Alterations and improvements for the preservation of facilities
22	including liabilities incurred prior to April 1, 2016 (07S01603)
23	7,200,000 (re. \$7,154,000)
24	For preventive maintenance on state facilities including personal
25	services, non-personal services, fringe benefits and the contractual
26	services provided by private firms, including the payment of liabil-
27	ities incurred prior to April 1, 2016 (07SM1603)
28	3,000,000 (re. \$3,000,000)
29	By chapter 54, section 1, of the laws of 2015:
30	Alterations and improvements for the preservation of facilities
31	including liabilities incurred prior to April 1, 2015 (07S01503)
32	3,200,000 (re. \$2,357,000)
33	By chapter 54, section 1, of the laws of 2014:
34	Alterations and improvements for the preservation of facilities
35	including liabilities incurred prior to April 1, 2014 (07S01403)
36	6,200,000 (re. \$6,001,000)
37	By chapter 54, section 1, of the laws of 2013:
38	Alterations and improvements for the preservation of facilities
39	including liabilities incurred prior to April 1, 2013 (07S01303)
40	7,000,000 (re. \$3,827,000)
41	By chapter 54, section 1, of the laws of 2012:
42	Alterations and improvements for the preservation of facilities
43	including liabilities incurred prior to April 1, 2012 (07S01203)
44	7,000,000 (re. \$1,725,000)



# DIVISION OF MILITARY AND NAVAL AFFAIRS

# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2 3 4	By chapter 54, section 1, of the laws of 2011:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07S01103)  7,000,000
5 6 7 8	By chapter 50, section 1, of the laws of 2010: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07S01003) 7,000,000
9 10 11 12	By chapter 50, section 1, of the laws of 2009: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2009 (07S00903) 7,000,000
13 14 15	Capital Projects Funds - Federal Federal Capital Projects Fund New Facilities Purpose
16 17 18 19 20 21 22	By chapter 55, section 1, of the laws of 2016:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2016 (07FF1607)
23 24 25 26 27 28 29	By chapter 54, section 1, of the laws of 2015:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2015 (07FF1507)
30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2014:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2014 (07FF1407)
37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2013:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2013 (07FF1307)
11	By chapter 54 section 1 of the laws of 2012.

44 By chapter 54, section 1, of the laws of 2012:

# DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3 4 5 6	For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07F11207)
7 8 9 10 11 12 13	By chapter 54, section 1, of the laws of 2011:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2011 (07F11107)
14 15 16 17 18 19 20	By chapter 50, section 1, of the laws of 2008:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2008 (07FF0807)
21 22 23	Capital Projects Funds - Federal Federal Capital Projects Fund Preservation of Facilities Purpose
24 25 26 27 28 29 30 31 32	By chapter 55, section 1, of the laws of 2016:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07F01603)  12,000,000
33 34 35 36	By chapter 54, section 1, of the laws of 2015: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07F01503) 7,000,000
37 38 39 40	By chapter 54, section 1, of the laws of 2014: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07F01403) 12,600,000
41 42 43 44	By chapter 54, section 1, of the laws of 2013: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07F01303) 12,600,000



# DIVISION OF MILITARY AND NAVAL AFFAIRS

1	By chapter 54, section 1, of the laws of 2012:
2	Alterations and improvements for the preservation of facilities
3	including liabilities incurred prior to April 1, 2012 (07F01203)
4	12,600,000 (re. \$7,876,000)
	,
5	By chapter 54, section 1, of the laws of 2011:
6	Alterations and improvements for the preservation of facilities
7	including liabilities incurred prior to April 1, 2011 (07F01103)
8	12,600,000 (re. \$1,083,000)
	,, ,,
9	By chapter 50, section 1, of the laws of 2010:
10	Alterations and improvements for the preservation of facilities
11	including liabilities incurred prior to April 1, 2010 (07F01003)
12	12,600,000
	12,000,000
13	By chapter 50, section 1, of the laws of 2009:
14	Alterations and improvements for the preservation of facilities
15	including liabilities incurred prior to April 1, 2009 (07F00903)
16	14,600,000 (re. \$41,000)
	21/000/000 11111111111111111111111111111
17	By chapter 50, section 1, of the laws of 2008:
18	Alterations and improvements for the preservation of facilities
19	including liabilities incurred prior to April 1, 2008 (07F00803)
20	12,000,000
40	12,000,000 (ie. \$92,000)



# DEPARTMENT OF MOTOR VEHICLES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 231,361,000 2,500,000
7 8	All Funds
9 10	TRANSPORTATION SUPPORT (CCP)
11 12 13	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Transportation Support Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	For services and expenses of the department of motor vehicles.  The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.  Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public author-
38 39 40 41 42 43	ity or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.  Personal service (231117TS)
45	Indirect costs (231417TS) 2,157,000

# DEPARTMENT OF MOTOR VEHICLES

1	Nonpersonal service (230517TS) 400,000
2	Compulsory Insurance
3 4 5 6	Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative
7	Hearing Interchange and Transfer Authority
8	as defined in the 2017-18 state fiscal
9	year state operations appropriation for
10	the budget division program of the divi-
11	sion of the budget, are deemed fully
12	incorporated herein and a part of this
13	appropriation as if fully stated.
14	Notwithstanding any other provision of law
15	to the contrary, any of the amounts appro-
16	priated herein may be increased or
17	decreased by interchange or transfer with-
18	out limit, with any appropriation of any
19	other department, agency or public author-
20	ity or by transfer or suballocation to any
21	department, agency or public authority
22	with the approval of the director of the
23	budget.
24	Personal service (231517TS) 8,477,000
25	Nonpersonal service (231617TS) 1,330,000
26	Fringe benefits (231917TS)
27	Indirect costs (232017TS)
28	Accident Prevention Course Program
29	For services and expenses related to the
30	accident prevention course internet tech-
31	nology pilot program in accordance with
32	article 12-C of the vehicle and traffic
33	law.
34	Personal service (232117TS) 160,000
35	Nonpersonal service (232317TS) 259,000
36	Fringe benefits (232617TS) 89,000
37	Indirect costs (232717TS) 4,000
38	Motorcycle Safety
39	For services and expenses related to the
40	motorcycle safety program in accordance
41	with section 410-a of the vehicle and
42	traffic law.
43	Personal service (232817TS) 91,000
44	Nonpersonal service (232917TS) 1,484,000



# DEPARTMENT OF MOTOR VEHICLES

1	Fringe benefits (233217TS)	51,000
2	<pre>Indirect costs (233317TS)</pre>	. 2,000

#### DEPARTMENT OF MOTOR VEHICLES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

#### 1 TRANSPORTATION SUPPORT (CCP)

- 2 Capital Projects Funds Other
- 3 Dedicated Highway and Bridge Trust Fund
- 4 Transportation Support Purpose
- 5 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2012:
- 7 For services and expenses of the department of motor vehicles (230103TS).
- 9 Maintenance undistributed
- 10 For services and expenses related to the establishment, operation and
- 11 maintenance of stationary offices in any city within the county of
- 12 Monroe with a population of two hundred thousand or more and in any
- hamlet within the town of Brookhaven within the county of Suffolk
- with a population of not less than seven thousand nor more than ten
- 15 thousand ... 2,500,000 ...... (re. \$2,500,000)

# OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 38,000,000 1,686,000
7 8	All Funds
9 10	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 38,000,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund Preservation of Facilities Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	The sum of \$10,000,000 is hereby appropriated for services and expenses related to maintenance of olympic and ski facilities, including but not limited to energy efficiency projects, lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2017 (20011703)



#### OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

1	MATNTENANCE	AND	IMPROVEMENTS	OF	EXTSTING	FACTLTTTES	(CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund
- 4 Preservation of Facilities Purpose
- 5 By chapter 55, section 1, of the laws of 2016:
- 6 The sum of \$7,500,000 is hereby appropriated for services and expenses
- 7 related to maintenance of olympic and ski facilities, including but
- 8 not limited to energy efficiency projects, lift maintenance, build-
- 9 ing maintenance and other infrastructure and preventive maintenance
- 10 projects, including personal service and the payment of liabilities
- 12 7,500,000 ...... (re. \$1,686,000)

# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other       204,700,000       339,619,000         Capital Projects Funds - Federal       4,000,000       16,320,000
8 9	All Funds
10 11	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 21,000,000
12	Capital Projects Funds - Other
13	Capital Projects Fund
14	Maintenance and Operations Purpose
15	For the maintenance and operation of various
16	facilities and systems including personal
17	services, fringe benefits and indirect
18	costs. Notwithstanding any other law to
19	the contrary, all or a portion of the
20	funds appropriated herein may be suballo-
21	cated or transferred to any department,
22	agency, or public authority (49FM17MO) 21,000,000
23 24	FEDERAL CAPITAL PROJECTS FUND (CCP)
25	Capital Projects Funds - Federal
26	Federal Capital Projects Fund
27	Preservation of Facilities Purpose
41	rieservation of racifities rulpose
28	For the federal government's share of the
29	cost to prepare and review plans, specifi-
30	cations and estimates, for the acquisition
31	of property and for the construction,
32	expansion and rehabilitation of state
33	facilities for recreation. Portions of
34	this appropriation may be suballocated to
35	other state agencies for such eligible
36	projects subject to the approval of the
37	director of the budget (49FE1703) 4,000,000
38 39	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 61,200,000
40	Capital Projects Funds - Other
40 41	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Capital Miscellaneous Gifts Account



# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1	Preservation of Facilities Purpose
2	For alterations, rehabilitation and improve-
3	ments of various park facilities and
4	historic sites, including personal service
5	and the payment of liabilities incurred
6	prior to April 1, 2017, including suballo-
7	cation to other state departments and
8	agencies (49GI1703) 24,300,000
9	Capital Projects Funds - Other
10	Miscellaneous Capital Projects Fund
11	I Love NY Water Account
12	Preservation of Facilities Purpose
13	For services and expenses related to boating
14	access and maintenance in accordance with
15	a plan to be approved by the director of
16	the budget (49LV1703) 2,000,000
17	Capital Projects Funds - Other
18	Miscellaneous Capital Projects Fund
19	Minekill State Park Account
20	Preservation of Facilities Purpose
21	For rehabilitation and improvements at Mine-
22	kill State Park, including the payment of
23	· · · · · · · · · · · · · · · · · · ·
24	2017 (49PA1703) 500,000
25	Capital Projects Funds - Other
26	Miscellaneous Capital Projects Fund
27	Parks Capital Investment
28	Preservation of Facilities Purpose
29	For rehabilitation, replacement and refur-
30	bishment of facilities at various parks
31	and historic sites, including the payment
32	of liabilities incurred prior to April 1,
33	2017 (49RR1703) 500,000
34	Capital Projects Funds - Other
35	Miscellaneous Capital Projects Fund
36	Resource Account
37	Preservation of Facilities Purpose
38	For rehabilitation and improvements at vari-
39	ous parks and historic sites, including
40	the payment of liabilities incurred prior
41	to April 1, 2017, including suballocation
42	to other state departments and agencies
43	(49NR1703) 1,500,000



# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1	Capital Projects Funds - Other
2	State Park Infrastructure Fund
3	Energy Conservation Purpose
4 5 6 7 8	For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017 (49EC1705)
9	Capital Projects Funds - Other
10	State Park Infrastructure Fund
11	Engineering Services Purpose
12 13 14 15 16 17 18 19 20 21 22	For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490617ES)
23	Capital Projects Funds - Other
24	State Park Infrastructure Fund
25	Facilities for the Physically Disabled Purpose
26 27 28 29 30	To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017 (49041704)
31	Capital Projects Funds - Other
32	State Park Infrastructure Fund
33	Health and Safety Purpose
34 35 36 37 38 39	For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49011701) 4,700,000
40	Capital Projects Funds - Other
41	State Park Infrastructure Fund
42	Preservation of Facilities Purpose



# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4 5 6 7	For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49031703)
8 9 10	Capital Projects Funds - Other State Park Infrastructure Fund Preventive Maintenance Purpose
11 12 13	For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ17PM) 4,000,000
14 15	NEW YORK WORKS (CCP)
16	Capital Projects Funds - Other
17	State Park Infrastructure Fund
18	Preservation of Facilities Purpose
19	For services and expenses related to New
20	York Works Infrastructure projects at
21	state parks and historic sites, provided
22	that not less than \$2.5 million is
23	provided to the olympic regional develop-
24	ment authority, including \$500,000 for
25	Belleayre Mountain Ski Center, including
26	but not limited to lift maintenance,
27	building maintenance and other infrastruc-
28	ture and preventive maintenance projects,
29	including personal service and the payment
30	of liabilities incurred prior to April 1,
31 32	2017. All or a portion of the funds appropriated hereby may be suballocated or
33	transferred to any department, agency or
34	public authority, provided, however, that
35	notwithstanding the provisions of article
36	5 of the general construction law or any
37	other law or regulation to the contrary,
38	for the purposes of this appropriation and
39	to secure greater savings for the public
40	and ensure quality workmanship on such
41	projects as may be impacted, section 17 of
42	part F of chapter 60 of the laws of 2015,
43 44	constituting the infrastructure investment
44	<pre>act ("Act"), is amended to remove the repealer contained therein to continue the</pre>
46	Act in full force and effect through and
47	until March 31, 2018, with the following
-,	



# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1	amendments to sections two, three, four,
2	and eight of the Act: authorized state
3	entities may also use the alternative
4	delivery method referred to as design-
5	build contracts for capital projects
6	related to buildings as well as to any
7	projects undertaken by an authorized state
8	entity in agreement with another party;
9	"authorized state entity" shall include
10	the office of parks, recreation and
11	historic preservation; in addition to
12	other laws notwithstood, the Act also
13	notwithstands the provisions of sections 8
14	and 9 of the public buildings law; if the
15	office of parks, recreation and historic
16	preservation requires a contractor to
17	prepare separate specifications in accord-
18	ance with section 135 of the state finance
19	law, it shall be deemed to be in compli-
20	ance with the provisions of such law
21	(49NY1703) 122,500,000



#### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
1 FEDERAL CAPITAL PROJECTS FUND (CCP)
2
     Capital Projects Funds - Federal
3
     Federal Capital Projects Fund
     Preservation of Facilities Purpose
5
   By chapter 55, section 1, of the laws of 2016:
6
     For the federal government's share of the cost to prepare and review
7
       plans, specifications and estimates, for the acquisition of property
8
       and for the construction, expansion and rehabilitation of state
9
       facilities for recreation. Portions of this appropriation may be
10
       suballocated to other state agencies for such eligible projects
       subject to the approval of the director of the budget (49FE1603) ...
11
12
       4,000,000 ..... (re. $4,000,000)
   By chapter 54, section 1, of the laws of 2015:
13
14
     For the federal government's share of the cost to prepare and review
       plans, specifications and estimates, for the acquisition of property
15
       and for the construction, expansion and rehabilitation of state
16
       facilities for recreation. Portions of this appropriation may be
17
       suballocated to other state agencies for such eligible projects
18
       subject to the approval of the director of the budget (49FE1503) ...
19
20
       4,000,000 ..... (re. $4,000,000)
21
   By chapter 54, section 1, of the laws of 2014:
22
     For the federal government's share of the cost to prepare and review
23
       plans, specifications and estimates, for the acquisition of property
24
       and for the construction, expansion and rehabilitation of state
25
       facilities for recreation. Portions of this appropriation may be
26
       suballocated to other state agencies for such eligible projects
27
       subject to the approval of the director of the budget (49FE1403) ...
28
       4,000,000 ..... (re. $500,000)
29
   By chapter 54, section 1, of the laws of 2013:
30
     For the federal government's share of the cost to prepare and review
31
       plans, specifications and estimates, for the acquisition of property
32
       and for the construction, expansion and rehabilitation of state
       facilities for recreation. Portions of this appropriation may be
33
       suballocated to other state agencies for such eligible projects
34
35
       subject to the approval of the director of the budget (49FE1303) ...
36
       4,000,000 ..... (re. $2,500,000)
   By chapter 54, section 1, of the laws of 2012:
37
38
     For the federal government's share of the cost to prepare and review
39
       plans, specifications and estimates, for the acquisition of property
40
       and for the construction, expansion and rehabilitation of state
41
       facilities for recreation. Portions of this appropriation may be
42
       suballocated to other state agencies for such eligible projects
43
       subject to the approval of the director of the budget (49FE1203) ...
44
       4,000,000 ..... (re. $920,000)
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45 By chapter 54, section 1, of the laws of 2011:

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For the federal government's share of the cost to prepare and review 1 plans, specifications and estimates, for the acquisition of property 2 and for the construction, expansion and rehabilitation of state 3 4 facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects 6 subject to the approval of the director of the budget (49FE1103) ... 7 4,000,000 ..... (re. \$900,000) 8 By chapter 55, section 1, of the laws of 2009: 9 For the federal government's share of the cost to prepare and review 10 plans, specifications and estimates, for the acquisition of property 11 and for the construction, expansion and rehabilitation of state 12 facilities for recreation. Portions of this appropriation may be 13 suballocated to other state agencies for such eligible projects 14 subject to the approval of the director of the budget (49FE0903) ... 15 4,000,000 ...... (re. \$900,000) 16 By chapter 55, section 1, of the laws of 2007: 17 For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property 18 19 and for the construction, expansion and rehabilitation of state 20 facilities for recreation. Portions of this appropriation may be 21 suballocated to other state agencies for such eligible projects 22 subject to the approval of the director of the budget (49FE0703) ... 23 4,000,000 ..... (re. \$2,600,000) 24 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 25 Capital Projects Funds - Other 26 Miscellaneous Capital Projects Fund 27 Capital Miscellaneous Gifts Account 28 Preservation of Facilities Purpose 29 By chapter 55, section 1, of the laws of 2016: 30 For alterations, rehabilitation and improvements of various park 31 facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016, including 32 33 suballocation to other state departments and agencies (49GI1603) ... 34 25,000,000 ..... (re. \$25,000,000) 35 By chapter 54, section 1, of the laws of 2015: 36 For alterations, rehabilitation and improvements of various park 37 facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015, including 38 39 suballocation to other state departments and agencies (49GI1503) ... 40 25,000,000 ..... (re. \$25,000,000) By chapter 54, section 1, of the laws of 2014: 41 42 For alterations, rehabilitation and improvements of various park 43 facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014, including 44



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1 2	suballocation to other state departments and agencies (49GI1403) 25,000,000 (re. \$16,000,000)
3 4 5 6 7 8	By chapter 54, section 1, of the laws of 2013:  For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49GI1303) 25,000,000
9 10 11 12 13 14	By chapter 54, section 1, of the laws of 2012:  For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (49GI1203) 25,000,000
15	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
16 17 18 19 20 21	section 1, of the laws of 2012: For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011, including suballocation to other state departments and agencies (49GI1103) 10,000,000
2.2	Capital Projects Funds - Other
22	
23	Miscellaneous Capital Projects Fund
23 24	Miscellaneous Capital Projects Fund I Love NY Water Account
23 24 25 26 27 28 29	Miscellaneous Capital Projects Fund I Love NY Water Account Preservation of Facilities Purpose  By chapter 55, section 1, of the laws of 2016: For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1603) 1,300,000
23 24 25 26 27 28	Miscellaneous Capital Projects Fund I Love NY Water Account Preservation of Facilities Purpose  By chapter 55, section 1, of the laws of 2016: For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget
23 24 25 26 27 28 29 30 31 32	Miscellaneous Capital Projects Fund I Love NY Water Account Preservation of Facilities Purpose  By chapter 55, section 1, of the laws of 2016: For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1603) 1,300,000
23 24 25 26 27 28 29 30 31	Miscellaneous Capital Projects Fund I Love NY Water Account Preservation of Facilities Purpose  By chapter 55, section 1, of the laws of 2016: For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1603) 1,300,000
23 24 25 26 27 28 29 30 31 32	Miscellaneous Capital Projects Fund I Love NY Water Account Preservation of Facilities Purpose  By chapter 55, section 1, of the laws of 2016: For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1603) 1,300,000
23 24 25 26 27 28 29 30 31 32 33 34 35	Miscellaneous Capital Projects Fund I Love NY Water Account Preservation of Facilities Purpose  By chapter 55, section 1, of the laws of 2016: For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1603) 1,300,000
23 24 25 26 27 28 29 30 31 32 33 34 35 36	Miscellaneous Capital Projects Fund I Love NY Water Account Preservation of Facilities Purpose  By chapter 55, section 1, of the laws of 2016: For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1603) 1,300,000
23 24 25 26 27 28 29 30 31 32 33 34 35	Miscellaneous Capital Projects Fund I Love NY Water Account Preservation of Facilities Purpose  By chapter 55, section 1, of the laws of 2016: For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1603) 1,300,000
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	Miscellaneous Capital Projects Fund I Love NY Water Account Preservation of Facilities Purpose  By chapter 55, section 1, of the laws of 2016: For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1603) 1,300,000
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	Miscellaneous Capital Projects Fund I Love NY Water Account Preservation of Facilities Purpose  By chapter 55, section 1, of the laws of 2016: For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1603) 1,300,000
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	Miscellaneous Capital Projects Fund I Love NY Water Account Preservation of Facilities Purpose  By chapter 55, section 1, of the laws of 2016: For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1603) 1,300,000



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1 2 3	For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1203) 1,300,000 (re. \$653,000)
4 5 6 7	By chapter 54, section 1, of the laws of 2011:  For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1103) 1,300,000 (re. \$950,000)
8 9 10 11	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Minekill State Park Account Preservation of Facilities Purpose
12 13 14 15	By chapter 55, section 1, of the laws of 2016:  For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2016 (49PA1603) 500,000
16 17 18 19	By chapter 54, section 1, of the laws of 2015:  For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2015 (49PA1503) 500,000
20 21 22 23	By chapter 54, section 1, of the laws of 2014:  For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2014 (49PA1403) 500,000
24 25 26 27	By chapter 54, section 1, of the laws of 2013:  For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2013 (49PA1303) 500,000
28 29 30 31	By chapter 54, section 1, of the laws of 2012: For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2012 (49PA1203) 500,000
32 33 34 35	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Parks Capital Investment Preservation of Facilities Purpose
36 37 38 39 40	By chapter 55, section 1, of the laws of 2016:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2016 (49RR1603)
41	By chapter 54, section 1, of the laws of 2015:

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1 2 3 4	For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2015 (49RR1503)
5 6 7 8 9	By chapter 54, section 1, of the laws of 2014:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2014 (49RR1403)
10 11 12 13 14	By chapter 54, section 1, of the laws of 2013:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2013 (49RR1303)
15 16 17 18 19	By chapter 54, section 1, of the laws of 2012:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2012 (49RR1203)
20 21 22 23 24	By chapter 54, section 1, of the laws of 2011:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2011 (49RR1103)
25 26 27 28 29	By chapter 55, section 1, of the laws of 2010:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2010 (49RR1003)
30 31 32 33 34	By chapter 55, section 1, of the laws of 2009:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2009 (49RR0903)
35 36 37 38 39	By chapter 55, section 1, of the laws of 2008:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2008 (49RR0803)
40 41 42 43 44	By chapter 55, section 1, of the laws of 2007:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2007 (49RR0703)



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1 2	Capital Projects Funds - Other Miscellaneous Capital Projects Fund
3	Resource Account
4	Preservation of Facilities Purpose
5 6 7 8 9	By chapter 55, section 1, of the laws of 2016:  For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and agencies (49NR1603) 1,500,000
10 11 12 13 14	By chapter 54, section 1, of the laws of 2015: For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and agencies (49NR1503) 1,500,000 (re. \$1,500,000)
15 16 17 18 19	By chapter 54, section 1, of the laws of 2014:  For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49NR1403) 1,500,000 (re. \$1,000,000)
20 21 22 23 24	By chapter 54, section 1, of the laws of 2013:  For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49NR1303) 1,500,000 (re. \$1,000,000)
25 26 27 28	By chapter 54, section 1, of the laws of 2012:  For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2012 (49NR1203) 1,500,000 (re. \$900,000)
29 30 31 32	By chapter 54, section 1, of the laws of 2011:  For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2011 (49NR1103) 1,500,000 (re. \$300,000)
33 34 35 36	By chapter 55, section 1, of the laws of 2010:  For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2010 (49NR1003) 1,500,000 (re. \$405,000)
37 38 39 40	By chapter 55, section 1, of the laws of 2009:  For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2009 (49NR0903) 1,500,000 (re. \$650,000)
41	State Park Infrastructure Fund

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- In accordance with Section 97-mm of the state finance law, all funds received and designated by the commissioner of parks, recreation and historic preservation to the credit of SPIF, shall be directed to state park infrastructure projects including engineering services costs.
- A portion of the amounts included within these appropriations, subject 6 to the approval of the director of the budget, may be made available 7 8 to the New York State Office of General Services for payment to the 9 design and construction management account of the centralized 10 services fund of the New York State Office of General Services, to 11 accomplish the purpose of these appropriations. All or a portion of 12 the disbursements made pursuant to the following appropriations may 13 be repaid from proceeds of bonds issued by the environmental facili-14 ties corporation in state fiscal year 1992-1993.
- 15 Capital Projects Funds Other
- 16 State Park Infrastructure Fund
- 17 Energy Conservation Purpose
- 18 By chapter 55, section 1, of the laws of 2016:
- 19 For energy conservation purposes at various parks and historic sites,
- 20 including personal service and the payment of liabilities incurred
- 21 prior to April 1, 2016 (49EC1605) ... 700,000 ...... (re. \$700,000)
- 22 By chapter 54, section 1, of the laws of 2015:
- 23 For energy conservation purposes at various parks and historic sites,
- 24 including personal service and the payment of liabilities incurred
- 25 prior to April 1, 2015 (49EC1505) ... 700,000 ...... (re. \$700,000)
- 26 By chapter 54, section 1, of the laws of 2014:
- 27 For energy conservation purposes at various parks and historic sites,
- 28 including personal service and the payment of liabilities incurred
- 29 prior to April 1, 2014 (49EC1405) ... 700,000 ...... (re. \$450,000)
- 30 By chapter 54, section 1, of the laws of 2013:
- 31 For energy conservation purposes at various parks and historic sites,
- including personal service and the payment of liabilities incurred
- 33 prior to April 1, 2013 (49EC1305) ... 700,000 ...... (re. \$550,000)
- 34 By chapter 54, section 1, of the laws of 2012:
- 35 For energy conservation purposes at various parks and historic sites,
- 36 including personal service and the payment of liabilities incurred
- 37 prior to April 1, 2012 (49EC1205) ... 700,000 ...... (re. \$400,000)
- 38 By chapter 54, section 1, of the laws of 2011:
- 39 For energy conservation purposes at various parks and historic sites,
- 40 including personal service and the payment of liabilities incurred
- 41 prior to April 1, 2011 (49EC1105) ... 751,000 ...... (re. \$300,000)
- 42 By chapter 55, section 1, of the laws of 2010:

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- For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010 (49EC1005) ... 751,000 ...... (re. \$603,000)
- 4 By chapter 55, section 1, of the laws of 2009:
- For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2009 (49EC0905) ... 751,000 ...... (re. \$432,000)
- 8 By chapter 55, section 1, of the laws of 2008:
- 9 For energy conservation purposes at various parks and historic sites,
- 10 including personal service and the payment of liabilities incurred
- 11 prior to April 1, 2008 (49EC0805) ... 751,000 ...... (re. \$128,000)
- 12 Capital Projects Funds Other
- 13 State Park Infrastructure Fund
- 14 Engineering Services Purpose
- 15 By chapter 55, section 1, of the laws of 2016:
- 16 For state park engineering services and expenses, including the prepa-
- 17 ration of plans and designs; specifications and estimates;
- 18 construction management and supervision; surveys and testing; envi
- 19 ronmental impact and historic project assessment; and related
- 20 services for state parks infrastructure fund projects including the
- 21 payment of contractual services, travel expenses and supplies and
- 22 fringe benefits charges (490616ES) ... 3,800,000 .. (re. \$2,000,000)
- 23 By chapter 54, section 1, of the laws of 2014:
- 24 For state park engineering services and expenses, including the prepa-
- 25 ration of plans and designs; specifications and estimates;
- 26 construction management and supervision; surveys and testing; envi-
- 27 ronmental impact and historic project assessment; and related
- 28 services for state parks infrastructure fund projects including the
- 29 payment of contractual services, travel expenses and supplies and
- 30 fringe benefits charges (490614ES) ... 3,800,000 .... (re. \$790,000)
- 31 By chapter 54, section 1, of the laws of 2013:
- 32 For state park engineering services and expenses, including the prepa-
- 33 ration of plans and designs; specifications and estimates;
- 34 construction management and supervision; surveys and testing; envi-
- 35 ronmental impact and historic project assessment; and related
- 36 services for state parks infrastructure fund projects including the
- payment of contractual services, travel expenses and supplies and
- 38 fringe benefits charges (490613ES) ... 3,800,000 .... (re. \$657,000)
- 39 Capital Projects Funds Other
- 40 State Park Infrastructure Fund
- 41 Facilities for the Physically Disabled Purpose
- 42 By chapter 55, section 1, of the laws of 2016:
- 43 To improve accessibility of facilities for the disabled at various
- 44 parks and historic sites, including personal service and the payment



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1 2	of liabilities incurred prior to April 1, 2016 (49041604)
3 4 5 6 7	By chapter 54, section 1, of the laws of 2015:  To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015 (49041504)
8 9 10 11 12	By chapter 54, section 1, of the laws of 2014:  To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014 (49041404)
13 14 15 16 17	By chapter 54, section 1, of the laws of 2013:  To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013 (49041304)
18 19 20 21 22	By chapter 54, section 1, of the laws of 2012:  To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012 (49041204)
23	By chapter 54, section 1, of the laws of 2011:
24 25 26 27	To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011 (49041104)
24 25 26	parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011 (49041104)
24 25 26 27 28 29 30 31	parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011 (49041104)
24 25 26 27 28 29 30 31 32 33 34 35 36	parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011 (49041104)



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1 2 3 4	To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2007 (49040704)
5 6 7	Capital Projects Funds - Other State Park Infrastructure Fund Health and Safety Purpose
8 9 10 11 12 13	By chapter 55, section 1, of the laws of 2016:  For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and agencies (49011601)
14 15 16 17 18 19	By chapter 54, section 1, of the laws of 2015:  For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and agencies (49011501)
20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2014:  For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49011401)
26 27 28 29 30 31	By chapter 54, section 1, of the laws of 2013:  For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49011301)
32 33 34 35 36 37	By chapter 54, section 1, of the laws of 2012:  For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (49011201)
38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:  For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011, including suballocation to other state departments and agencies (49011101)



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1 2 3 4 5 6 7	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:  For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010, including suballocation to other state departments and agencies (49011001)
8 9 10	Capital Projects Funds - Other State Park Infrastructure Fund New Facilities Purpose
11 12 13 14 15	By chapter 55, section 1, of the laws of 2005, as added by chapter 54, section 4, of the laws of 2005:  For services and expenses including but not limited to construction, reconstruction, engineering services and rehabilitation for Tioga State Park (49TS0503) 1,000,000 (re. \$881,000)
16 17 18	Capital Projects Funds - Other State Park Infrastructure Fund Preservation of Facilities Purpose
19 20 21 22 23 24	By chapter 55, section 1, of the laws of 2016:  For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and agencies (49031603)  15,500,000
25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2015: For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and agencies (49031503) 14,500,000
31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2014:  For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49031403) 9,500,000
37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2013: For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49031303) 9,500,000
4.0	



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_	
1	For alterations, rehabilitation and improvements of various park
2	facilities and historic sites including personal service and the
3	payment of liabilities incurred prior to April 1, 2012, including
4	suballocation to other state departments and agencies (49031203)
5	15,118,000 (re. \$2,000,000)
6	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
7	section 1, of the laws of 2012:
8	For alterations, rehabilitation and improvements of various park
9	facilities and historic sites including personal service and the
10	payment of liabilities incurred prior to April 1, 2011, including
11	suballocation to other state departments and agencies (49031103)
12	15,118,000 (re. \$3,000,000)
13	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
14	section 1, of the laws of 2011:
15	For alterations, rehabilitation and improvements of various park
16	facilities and historic sites including personal service and the
17	payment of liabilities incurred prior to April 1, 2010, including
18	suballocation to other state departments and agencies (49031003)
19	15,118,000 (re. \$1,200,000)
20	By chapter 55, section 1, of the laws of 2009:
21	For state parks capital projects including personal service and the
22	payment of liabilities incurred prior to April 1, 2009. Notwith-
23	standing any other provision of law, portions of this appropriation
24	may be suballocated to any department, agency, or public authority
25	or transferred to aid to localities for such eligible projects
26	subject to the approval of the director of the budget, including for
27	state parks and land and easement infrastructure, access and
28	stewardship projects including \$12,000,000 under the jurisdiction of
29	the department of environmental conservation and \$19,000,000 under
30	the jurisdiction of the office of parks, recreation and historic
31	preservation (49ST0903) 31,000,000 (re. \$100,000)
32	By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
33	section 1, of the laws of 2011:
34	For alterations, rehabilitation and improvements of various park
35	facilities and historic sites including personal service and the
36	payment of liabilities incurred prior to April 1, 2009, including
37	suballocation to other state departments and agencies (49030903)
38	20,317,000 (re. \$2,700,000)
39	By chapter 55, section 1, of the laws of 2008:
40	For state parks capital initiatives including personal service and the
41	payment of liabilities incurred prior to April 1, 2008. Notwith-
42	standing any other provision of law, portions of this appropriation
43	may be suballocated to any department, agency, or public authority
44	or transferred to aid to localities for such eligible projects
45	subject to the approval of the director of the budget, including for
46	state parks and land and easement infrastructure, access and
47	stewardship projects under the jurisdiction of the department of



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environmental conservation or the office of parks, recreation and 1 2 historic preservation, for alterations, rehabilitation and improvements at the state fair, and up to \$8,000,000 for the Walkway Over 3 4 the Hudson River project. Notwithstanding any other provision of law 5 to the contrary, prior to the expenditure of any portion of this 6 appropriation, the office of parks, recreation and historic preser-7 vation shall provide notice in the form of a report to the director 8 of the budget, the chair of the senate finance committee, the chair 9 of the assembly ways and means committee, and the chairs of the 10 senate and assembly standing committees concerned with the office of 11 parks, recreation and historic preservation within thirty days of 12 enactment of the budget for 2008-09. The report shall include but 13 not be limited to (1) each project to be funded, (2) the estimated 14 amount of each project, (3) the purpose of each project, (4) the location of each project and (5) the anticipated construction dates 15 16 for each project. In addition, the office of parks, recreation and 17 historic preservation shall provide notice of (1) projects that have 18 been added to or deleted from the report, and (2) any planned 19 modification to a reported project that will change the estimated total cost thereof by more than thirty percent. The notice will be 20 provided to the director of the budget, the chair of the senate 21 finance committee, the chair of the assembly ways and means commit-22 23 tee, and the chairs of the senate and assembly standing committees 24 concerned with the office of parks, recreation and historic preser-25 vation to the extent practicable at least thirty days prior to any 26 such addition, deletion and/or modification (49PC0803) ...... 27 95,000,000 ...... (re. \$700,000) 28 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 29 section 1, of the laws of 2011: 30 For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the 31 32 payment of liabilities incurred prior to April 1, 2008, including 33 suballocation to other state departments and agencies (49030803) ... 34 20,317,000 ..... (re. \$1,500,000) 35 Capital Projects Funds - Other 36 State Park Infrastructure Fund 37 Preventive Maintenance Purpose 38 By chapter 55, section 1, of the laws of 2016: 39 For preventive maintenance at various parks and historic sites, 40 including personal services and fringe benefits (49ZZ16PM) ....... 41 4,000,000 ..... (re. \$2,500,000) 42 By chapter 54, section 1, of the laws of 2015: 43 For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ15PM) ....... 44 45 4,000,000 ..... (re. \$1,500,000

46 By chapter 54, section 1, of the laws of 2014:



#### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

For preventive maintenance at various parks and historic sites, 1 including personal services and fringe benefits (49ZZ14PM) ....... 2 3 4,000,000 ..... (re. \$1,100,000) 4 By chapter 54, section 1, of the laws of 2013: 5 For preventive maintenance at various parks and historic sites, 6 including personal services and fringe benefits (49ZZ13PM) ...... 7 4,000,000 ..... (re. \$948,000) 8 By chapter 54, section 1, of the laws of 2012: 9 For preventive maintenance at various parks and historic sites, 10 including personal services and fringe benefits (49ZZ12PM) ....... 11 4,000,000 ..... (re. \$309,000) 12 NATURAL HERITAGE TRUST (CCP) 13 Capital Projects Funds - Other 14 Capital Projects Fund 15 Program Improvement or Program Change Purpose By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 16 17 section 1, of the laws of 1996: 18 State aid for services and expenses for: Museum of Ceramic Art at 19 Alfred (20039408) ... 1,000,000 ...... (re. \$300,000) 20 NEW YORK WORKS (CCP) 21 Capital Projects Funds - Other 22 State Park Infrastructure Fund 23 Preservation of Facilities Purpose By chapter 55, section 1, of the laws of 2016: 24 25 For services and expenses related to New York Works Infrastructure 26 projects at state parks and historic sites, provided that not less 27 than \$2.5 million is provided to the olympic regional development 28 authority, including \$500,000 for Belleayre Mountain Ski Center, 29 including but not limited to lift maintenance, building maintenance other infrastructure and preventive maintenance projects, 30 and 31 including personal service and the payment of liabilities incurred 32 prior to April 1, 2016. All or a portion of the funds appropriated 33 hereby may be suballocated or transferred to any department, agency 34 or public authority (49NY1603) ... 92,500,000 .... (re. \$85,000,000) By chapter 54, section 1, of the laws of 2015: 35 For services and expenses related to New York Works Infrastructure 36 37 projects at state parks and historic sites, provided that not less 38 than \$2.5 million is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, 39 40 including but not limited to lift maintenance, building maintenance 41 and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred 42 prior to April 1, 2015. All or a portion of the funds appropriated 43



#### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

hereby may be suballocated or transferred to any department, agency 1 2 or public authority (49NY1503) ... 112,500,000 ... (re. \$45,000,000) 3 By chapter 54, section 1, of the laws of 2014: For services and expenses related to New York Works Infrastructure 4 5 projects at state parks and historic sites, provided that not less 6 than \$2.5 million is provided to the olympic regional development 7 authority, including not less than \$500,000 for Belleayre Mountain 8 Ski center, including but not limited to lift maintenance, building 9 maintenance and other infrastructure and preventive maintenance 10 projects, including personal service and the payment of liabilities 11 incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any 12 13 department, agency or public authority (49NY1403) ....... 14 92,500,000 ..... (re. \$20,000,000) By chapter 54, section 1, of the laws of 2013: 15 16 For services and expenses related to New York Works Infrastructure 17 projects at state parks and historic sites, provided that not less 18 than \$2.5 million is provided to the olympic regional development 19 authority, including not less than \$500,000 for Belleayre Mountain 20 ski center, including but not limited to lift maintenance, building 21 maintenance and other infrastructure and preventive maintenance 22 projects, including personal service and the payment of liabilities 23 incurred prior to April 1, 2013. All or a portion of the funds appropriated hereby may be suballocated or transferred to any 24 25 department, agency or public authority (49NY1303) ....... 26 47,500,000 ..... (re. \$4,500,000) 27 By chapter 54, section 1, of the laws of 2012: 28 For services and expenses related to New York Works Infrastructure 29 projects at state parks and historic sites, provided that not less 30 than \$5 million is provided to the olympic regional development 31 authority, including not less than \$1 million for Belleayre Mountain 32 ski center, including but not limited to lift maintenance, building 33 maintenance and other infrastructure and preventive maintenance 34 projects, including personal service and the payment of liabilities 35 incurred prior to April 1, 2012. All or a portion of the funds appropriated hereby may be suballocated or transferred to any 36 37 department, agency or public authority (49NY1203) ...... 38 94,270,000 ..... (re. \$4,500,000) OUTDOOR RECREATION DEVELOPMENT FUND (CCP) 39 40 Capital Projects Funds - Other 41 Outdoor Recreation Development Fund Bond Proceeds Purpose 42

43 By chapter 558, section 19, of the laws of 1965, and chapter 558, section 20, of the laws of 1965, as consolidated by chapter 54,

45 section 7, of the laws of 1976, and as amended by chapter 55,

section 1, of the laws of 1996, for:



#### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 The sale of bonds as authorized pursuant to the provisions of chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five 2 known as the "Outdoor Recreation Development Bond Act" for payment 3 4 to the capital projects fund as created by section ninety-three of 5 the state finance law for disbursements from such fund pursuant to 6 appropriations for the development and acquisition of lands for 7 outdoor recreation and for historic sites for the purposes, in the 8 manner and to the extent specified in the outdoor recreation devel-9 opment act as enacted by chapter five hundred fifty-eight of the 10 laws of nineteen hundred sixty-five, and as such disbursements are 11 hereinafter referred to as "Outdoor Recreation Development and 12 Acquisition of Lands Disbursements" and "Outdoor Recreation Development and Acquisition of Land for Historic Sites Disbursements" 13 14 (01377210) ...... (re. \$230,000)

15 PARKS - EQBA 86 (CCP)

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- 16 Capital Projects Funds Other
- 17 Capital Projects Fund
- 18 New Facilities Purpose
- 19 By chapter 54, section 1, of the laws of 1989:
- For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."
  - The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.
- Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
- 37 The state comptroller shall at the commencement of each month certify 38 to the director of the division of the budget, the commissioner of 39 the office of parks, recreation and historic preservation, the 40 chairman of the senate finance committee, and the chairman of the 41 assembly ways and means committee the amounts disbursed from this 42 appropriation for Historic Preservation and Municipal Park Disburse-43 ments for the month preceding such certification (49EQ8907) ...... 44 30,000,000 ..... (re. \$337,000)
- 45 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:
- For payment of the state share of the costs of historic preservation, municipal park, and urban cultural park projects in accordance with

#### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Park Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park, and urban cultural park expenditures for approved historic preservation, municipal park, and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8807) ... 35,000,000 ..... (re. \$604,000)

By chapter 54, section 1, of the laws of 1987:

For payment of the state share of the costs of historic preservation, municipal parks and urban cultural park projects in accordance with the provisions of title nine of article fifty-two of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than fourteen days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park and urban cultural park expenditures for approved historic preservation, municipal park and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the



# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2	month preceding such certification (49EQ8707) (re. \$1,007,000)
3	PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)
4 5 6	Capital Projects Funds - Other Parks and Recreation Land Acquisition Bond Fund New Facilities Purpose
7 8	By chapter 491, section 7, of the laws of 1963, and chapter 523, section 3, of the laws of 1960, and as amended by chapter 55, section 1, of
9	the laws of 1996, for:
10	Acquisition of lands for the purposes, in the manner and to the extent
11	specified in the park recreation land act as amended (01377107)
12	(re. \$752,000)

#### NEW YORK POWER AUTHORITY

#### CAPITAL PROJECTS 2017-18

1 2	For the comprehensive construction properts as herein specified in a	·	
3	following:		
4		APPROPRIATIONS	REAPPROPRIATIONS
5 6	Capital Projects Funds - Other	77,000,000	4,329,000
7	All Funds	77,000,000	4,329,000
8	·	==========	==========

- 11 Capital Projects Funds Other
- 12 Capital Projects Fund
- 13 Environment and Recreation Purpose

14 costs and expenses, including the personal services, nonpersonal services, 15 fringe benefits and indirect costs of 16 17 projects related to improvements, alter-18 ations, rehabilitation and completion of 19 the Empire State Trail network in the 20 hudson river valley, champlain valley and 21 along the erie canal, including payment of liabilities incurred prior to 22 23 April 1, 2017. All or a portion of the 24 funds appropriated herein may be suballo-25 cated or transferred to any department, 26 agency or public authority, provided, that notwithstanding 27 however, provisions of article 5 of the general 28 29 construction law or any other law or regu-30 lation to the contrary, for the purposes 31 of this appropriation and to secure great-32 er savings for the public and ensure qual-33 ity workmanship on such projects as may be 34 impacted, section 17 of part F of chapter 35 60 of the laws of 2015, constituting the 36 infrastructure investment act ("Act"), is 37 amended to remove the repealer contained therein to continue the Act in full force 38 and effect through and until March 31, 39 40 2018, with the following amendments to sections two, three, four, and eight of 41 42 the Act: authorized state entities may 43 also use the alternative delivery method referred to as design-build contracts for 45 capital projects related to buildings as 46 well as to any projects undertaken by an 47 authorized state entity in agreement with



# NEW YORK POWER AUTHORITY

т	another party; "authorized state entity"	
2	shall include the power authority of the	
3	state of new york, the department of	
4	transportation, and the office of parks,	
5	recreation and historic preservation; in	
6	addition to other laws notwithstood, the	
7	Act also notwithstands the provisions of	
8	sections 8 and 9 of the public buildings	
9	law; if the power authority of the state	
10	of new york, the department of transporta-	
11	tion, and the office of parks, recreation	
12	and historic preservation require a	
13	contractor to prepare separate specifica-	
14	tions in accordance with section 135 of	
15	the state finance law, it shall be deemed	
16	to be in compliance with the provisions of	
17	such law (95ET17ER)	77,000,000



# NEW YORK POWER AUTHORITY

1	CANAL DEVELOPMENT PROGRAM (CCP)
2	Capital Projects Funds - Other
3	New York State Canal System Development Fund
4	Canals and Waterways Purpose
5	By chapter 54, section 1, of the laws of 2014, as amended by chapter 55,
6	section 1, of the laws of 2016:
7	For the maintenance, construction, reconstruction, development or
8	promotion of the New York State Canal System in accordance with the
9	provisions of section 92-u of the state finance law including the
10	payment of liabilities incurred prior to April 1, 2014 (95011416)
11	2,000,000 (re. \$2,000,000)
12	By chapter 54, section 1, of the laws of 2013, as amended by chapter 55,
13	section 1, of the laws of 2016:
14	For the maintenance, construction, reconstruction, development or
15	promotion of the New York State Canal System in accordance with the
16	provisions of section 92-u of the state finance law including the
17	payment of liabilities incurred prior to April 1, 2013 (95011316)
18	2,000,000 (re. \$2,000,000)
19	By chapter 54, section 1, of the laws of 2012, as amended by chapter 55,
20	section 1, of the laws of 2016:
21	For the maintenance, construction, reconstruction, development or
22	promotion of the New York State Canal System in accordance with the
23	provisions of section 92-u of the state finance law including the
24	payment of liabilities incurred prior to April 1, 2012 (95011216)
25	2,000,000 (re. \$329,000)

# DEPARTMENT OF STATE

1	APPROPRIATIONS REAPPROPRIATIONS
2	Capital Projects Funds - Other 0 7,674,000
3 4 5	All Funds
6	SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)
7 8 9 10	Capital Projects Funds - Other Hazardous Waste Remedial Fund Hazardous Waste Remediation Oversight and Assistance Account Hazardous Waste Purpose
11 12 13 14 15 16	By chapter 54, section 1, of the laws of 2013:  For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (191313F7) 10,000,000
18 19 20 21 22 23 24	By chapter 55, section 1, of the laws of 2010:  For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (19BA10F7) 2,750,000 (re. \$560,000)
25 26 27 28 29 30 31	By chapter 55, section 1, of the laws of 2009:  For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (19BA09F7) 2,750,000 (re. \$144,000)

# DIVISION OF STATE POLICE

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Fund - Other 51,500,000 103,173,000
7 8	All Funds
9 10	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund Maintenance and Operations Purpose
14 15 16 17 18 19 20 21	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (06FM17MO) 8,000,000
22 23	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 43,500,000
24 25 26	Capital Projects Funds - Other Capital Projects Fund Health and Safety Purpose
27 28 29	Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2017 (06HS1701) 2,000,000
30 31 32	Capital Projects Funds - Other Capital Projects Fund Preservation of Facilities Purpose
33 34 35 36 37	Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2017 (06PF1703) 35,500,000
38 39 40	Capital Projects Funds - Other Capital Projects Fund Program Improvements Purpose



#### DIVISION OF STATE POLICE

#### CAPITAL PROJECTS 2017-18

For services and expenses associated with the design, construction and renovation of evidence storage facilities at troop head-3 quarters, including but not limited to the costs of studies, appraisals, surveys, of 6 preparation plans, design, construction, equipment, and renovations 7 8 including liabilities incurred prior to 9 April 1, 2017, provided, however, that 10 notwithstanding the provisions of article 11 5 of the general construction law or any 12 other law or regulation to the contrary, for the purposes of this appropriation and 13 14 to secure greater savings for the public 15 and ensure quality workmanship on such 16 projects as may be impacted, section 17 of 17 part F of chapter 60 of the laws of 2015, 18 constituting the infrastructure investment act ("Act"), is amended to remove the 19 20 repealer contained therein to continue the Act in full force and effect through and 21 22 until March 31, 2018, with the following 23 amendments to sections two, three, four, 24 and eight of the Act: authorized state 25 entities may also use the alternative delivery method referred to as design-26 27 contracts for capital projects build 28 related to buildings as well as to any 29 projects undertaken by an authorized state 30 entity in agreement with another party; 31 "authorized state entity" shall include 32 the division of state police; in addition 33 to other laws notwithstood, the Act also 34 notwithstands the provisions of sections 8 and 9 of the public buildings law; if the 35 36 division of state police requires 37 contractor to prepare separate specifica-38 tions in accordance with section 135 of 39 the state finance law, it shall be deemed 40 to be in compliance with the provisions of 41 such law (06EV1708) ..... 6,000,000



# DIVISION OF STATE POLICE

1	AVIATION (CCP)
2 3 4	Capital Projects Funds - Other Capital Projects Fund Aviation Purpose
5 6 7 8	By chapter 54, section 1, of the laws of 2013: For costs associated with the purchase and outfitting of a replacement for the helicopter unit that ceased to be operational in August 2012 (06AV1314) 12,500,000 (re. \$12,500,000)
9	IT INITIATIVE PROGRAM (CCP)
10 11 12	Capital Projects Funds - Other Capital Projects Fund Program Improvement or Program Change Purpose
13 14 15 16 17 18 19 20 21 22 23 24 25 26	The appropriation made by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:  For services and expenses related to the development of [a public safety solution center including but not limited to] a records management system. Funds appropriated herein may be suballocated to the office of information technology services to achieve this purpose[. The division of criminal justice services, after consultation with the division of state police and the office of information technology, shall submit a plan to the legislative leaders setting forth the plan to develop such a solutions center and assessing any privacy and security implications, and no expenditures may be made from this appropriation until the plan has been approved by the legislative leaders] (06SC1408)
27	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
28 29 30	Capital Projects Funds - Other Capital Projects Fund Health and Safety Purpose
31 32 33 34	By chapter 55, section 1, of the laws of 2016: Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2016 (06HS1601)
35 36 37 38	By chapter 54, section 1, of the laws of 2015: Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2015 (06HS1501)
39 40 41 42	By chapter 54, section 1, of the laws of 2013: Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2013 (06HS1301)



# DIVISION OF STATE POLICE

1 2 3 4	By chapter 54, section 1, of the laws of 2011: Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2011 (06HS1101)
5 6 7 8	By chapter 50, section 1, of the laws of 2010: Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2010 (06HS1001)
9 10 11 12	By chapter 50, section 1, of the laws of 2009: Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2009 (06HS0901)
13 14 15 16	By chapter 50, section 1, of the laws of 2008: Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2008 (06HS0801)
17 18 19 20	By chapter 50, section 1, of the laws of 2007: Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2007 (06HS0701)
21 22 23	Capital Projects Funds - Other Capital Projects Fund Preservation of Facilities Purpose
24 25 26 27	By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities and replacement of equipment including liabilities incurred prior to April 1, 2016 (06PF1603) 23,500,000 (re. \$22,406,000)
28 29 30 31	By chapter 54, section 1, of the laws of 2015: Alterations and improvements for the preservation of facilities and replacement of equipment including liabilities incurred prior to April 1, 2015 (06PF1503) 23,500,000 (re. \$3,726,000)
32 33 34 35	By chapter 54, section 1, of the laws of 2013: Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2013 (06PF1303) 3,500,000 (re. \$1,028,000)
36 37 38 39	By chapter 54, section 1, of the laws of 2011: Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2011 (06PF1103) 3,500,000



### DIVISION OF STATE POLICE

1 2 3	Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2010 (06PF1003) 3,500,000 (re. \$501,000)
4 5 6 7	By chapter 50, section 1, of the laws of 2009: Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2009 (06PF0903) 3,500,000
8 9 10 11	By chapter 50, section 1, of the laws of 2008:  Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2008 (06PF0803) 3,500,000 (re. \$70,000)
12 13 14	Capital Projects Funds - Other Capital Projects Fund Program Improvements Purpose
15 16 17 18 19 20 21	By chapter 55, section 1, of the laws of 2016:  For services and expenses associated with the design and construction of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2016 (06EV1608) 6,000,000
22 23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2015:  For services and expenses associated with the design and construction of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2015 (06EV1508) 6,000,000
23 24 25 26 27	For services and expenses associated with the design and construction of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2015 (06EV1508)
23 24 25 26 27 28 29 30 31 32 33 34	For services and expenses associated with the design and construction of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2015 (06EV1508) 6,000,000

### DIVISION OF STATE POLICE

1 2 3 4 5 6	For services and expenses associated with the design and construction of evidence storage facilities at Troop Headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2011 (06EV1108) 6,000,000
7	By chapter 50, section 1, of the laws of 2010:
8	For services and expenses associated with the design and construction
9	of evidence storage facilities at Troop Headquarters, including but
10	not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations
11 12	including liabilities incurred prior to April 1, 2010 (06EV1007)
13	6,000,000
13	0,000,000
14	NEW FACILITIES (CCP)
15	Capital Projects Funds - Other
16	Capital Projects Fund
17	New Facilities Purpose
18	By chapter 55, section 1, of the laws of 2016:
19	For services and expenses related to the development of a Troop L
20	facility, including but not limited to the costs of property acqui-
21	sition, studies, appraisals, surveys, preparation of plans, design,
22	construction, equipment, and environmental impact statements
23	(06NF1607) 6,000,000 (re. \$6,000,000)
	( , ,
24	By chapter 54, section 1, of the laws of 2013:
25	For services and expenses related to the development of a Troop L
26	facility, including but not limited to the costs of property acqui-
27	sition, studies, appraisals, surveys, preparation of plans, design,
28	construction, equipment, and environmental impact statements
29	(06NF1307) 7,000,000 (re. \$7,000,000)
30	By chapter 50, section 1, of the laws of 2007:
31	For services and expenses related to the development of a Troop G
32	facility, including but not limited to the costs of property acqui-
33	sition, studies, appraisals, surveys, preparation of plans, design,
34	construction, equipment, and environmental impact statements
35	(06NF0707) 50,000,000 (re. \$3,465,000)
36	By chapter 50, section 1, of the laws of 2006:
37	For services and expenses related to the development of a Troop L
38	facility, including but not limited to the costs of property acqui-
39	sition, studies, appraisals, surveys, preparation of plans, design,
40	construction, equipment, and environmental impact statements
41	(06NF0607) 4,000,000 (re. \$2,420,000)



# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 889,177,000 3,448,346,750
7 8	All Funds
9 10	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 161,000,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund Maintenance and Operations Purpose
14 15 16 17 18 19 20 21	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (28FM17MO) 161,000,000
22 23	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
24 25 26	Capital Projects Funds - Other Capital Projects Fund Preservation of Facilities Purpose
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be



1	limited to, projects in the following
2	schedule, provided, however, that notwith-
3	standing the provisions of article 5 of
4	the general construction law or any other
5	law or regulation to the contrary, for the
6	purposes of this appropriation and to
7	secure greater savings for the public and
8	ensure quality workmanship on such
9	projects as may be impacted, section 17 of
10	part F of chapter 60 of the laws of 2015,
11	constituting the infrastructure investment
12	act ("Act"), is amended to remove the
13	repealer contained therein to continue the
14	Act in full force and effect through and
15	until March 31, 2018, with the following
16	amendments to sections two, three, four,
17	and eight of the Act: authorized state
18	entities may also use the alternative
19	delivery method referred to as design-
20	build contracts for capital projects
21	related to buildings as well as to any
22	projects undertaken by an authorized state
23	entity in agreement with another party;
24	"authorized state entity" shall include
25	state university construction fund; in
26 27	addition to other laws notwithstood, the Act also notwithstands the provisions of
28	sections 8 and 9 of the public buildings
29	law; if state university construction fund
30	requires a contractor to prepare separate
31	specifications in accordance with section
32	135 of the state finance law, it shall be
33	deemed to be in compliance with the
34	provisions of such law (28F11703) 550,000,000
34	provisions or such law (20F11703) 330,000,000
35	Project Schedule
36	PROJECT AMOUNT
37	
38	(thousands of dollars)
39	Albany
40	Campus-wide maintenance projects 9,447
41	Alfred Ceramics
42	Campus-wide maintenance projects
43	Alfred State
44	Campus-wide maintenance projects
45	Binghamton
46	Campus-wide maintenance projects 10,604
47	Brockport
48	Campus-wide maintenance projects 5,708
49	Brooklyn Health Science Center (HSC)



1 2	Campus-wide maintenance page Buffalo College	rojects 3,687
3		projects 6,594
4	Buffalo University	10,000
5	Campus-wide maintenance p	rojects 17,756
6	Canton	
7		projects 1,771
8	Cobleskill	1 070
9 10	Cornell	rojects 1,979
11		projects 9,723
12	Cortland	7,723
13	Campus-wide maintenance p	projects 4,691
14	Delhi	•
15	Campus-wide maintenance p	rojects 1,867
16	Empire State	
17		rojects 405
18	Environmental Science and Fo	
19		projects 2,452
20	Farmingdale	
21		rojects 4,841
22 23	Fredonia	2 655
24	Geneseo	rojects 3,655
25		projects 3,697
26	Maritime	20,0000 3,037
27		projects 1,813
28	Morrisville	•
29	Campus-wide maintenance p	rojects 2,310
30	New Paltz	
31		rojects 4,664
32	Old Westbury	_
33		projects 2,583
34	Oneonta	2.060
35 36	Optometry	rojects 3,962
37		projects 895
38	Oswego	10) eccs 093
39		projects 5,736
40	Plattsburgh	20,0000
41	<del>-</del>	projects 3,832
42	Potsdam	,
43	Campus-wide maintenance p	rojects 3,957
44	Purchase	
45		rojects 4,289
46	State Univ Plaza	
47		rojects 1,585
48	Stony Brook, incl Health	
49 50	(HSC) and Long Island Sta	rojects 21,138
50 51	Syracuse Health Science Cen	
J 1	Plracase mearin peremes cen	(11DC)



# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	Campus-wide maintenance projects 3,578
3	SUNY Polytechnic
3 4	Campus-wide maintenance projects
5	Maintenance undistributed
6	For priority capital maintenance or capi-
7	
8	tal improvement projects to support the preservation of facilities
9	preservation of facilities
10	Total 550,000
11	=======================================
12	For services and expenses of SUNY hospitals
13	for alterations, improvements, services
14	and expenses, and new facilities, includ-
15	ing costs incurred prior to April 1, 2017
16	subject to a plan developed by the state
17	university and approved by the director of
18	the budget (28FI1708) 100,000,000
19	Project Schedule
20	PROJECT AMOUNT
21	
22	(thousands of dollars)
23	Upstate University Hospital 50,000
24	For university-wide projects
25	Stony Brook University Hospital 50,000
26	For university-wide projects
27	••••••
28	Total 100,000
29	=======================================
2.0	DD0 THGH 1 DWTWTGHD1 HTGW (GGD)
30	PROJECT ADMINISTRATION (CCP)
31	
32	Capital Projects Funds - Other
33	Capital Projects Fund
34	Administration Purpose
31	Maintibelacton larpose
35	For payment to the state university
36	construction fund, for services and
37	expenses of the state university
38	construction fund including payments for
39	personal service, fringe benefits charges,
40	supplies and materials, contractual
41	services, equipment, travel expenses,
42	indirect costs and liabilities incurred
43	prior to April 1, 2017 (28SF1750) 25,098,000



# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4 5	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
6	Capital Projects Funds - Other
7 8	Capital Projects Fund Program Improvement or Program Change Purpose
Ū	110glam improvement of frogram change rarpose
9 10	For services and expenses for the state share of financial assistance to community
11	colleges for alterations and improvements
12	to various facilities including service
13	contracts, memoranda of understanding,
14	capital design, construction, acquisition,
15	reconstruction, rehabilitation, equipment
16 17	and personal service costs; for health and
18	<pre>safety, preservation of facilities, tech- nology upgrades, new facilities, program</pre>
19	improvements or program changes, environ-
20	mental protection, energy conservation,
21	accreditation, facilities for the phys-
22	ically disabled, and related projects,
23	including costs incurred prior to April 1,
24	2017, subject to a plan submitted by the
25	state university and approved by the
26 27	director of the budget, and which may include, but not be limited to, projects
28	in the following schedule. Notwithstanding
29	any other law to the contrary, all or a
30	portion of the amounts hereby appropriated
31	may be suballocated or transferred to the
32	state university construction fund for
33	such purposes (28CC1708) 53,079,000
34	Project Schedule
35	ESTIMATED ESTIMATED
36	TOTAL SHARE 50 PERCENT
37	& LOCAL SHARE STATE SHARE
38	/+hanganda of dallama)
39 40	(thousands of dollars) Adirondack Community College
41	Purchase and Improvements 180 90
42	Campus wide improvements 620 310
43	Energy Improvements
44	Warren hall/Student Success 400 200
45	Furniture Fixtures and
46	Equipment
47	Clinton Community College



# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2	Main Building Upgrades 12,000 Columbia-Greene Community College	6,000
3 4	Critical Maintenance and Safety 100 Transformer Upgrades 150	50 75
5	Corning Community College	
6	Health Education Center 1,000	500
7 8	Dutchess County Community College Aviation and Powerplant Program 8,090	4,045
9	Erie Community College	4,045
10	Building Infrastructure	
11	Improvements/Renovations 2,000	1,000
12	College-wide Sitework 1,300	650
13	Code Compliance Upgrades 750	375
14	Roof Replacement and Water-	
15	proofing 2,000	1,000
16	Mechanical, Electrical and	
17	Plumbing Improvements 1,000	500
18	Fashion Institute of Technology	
19	Energy Savings and Elevator/	
20	Escalator Refurbishment 10,556	5,278
21	Info Lab 300	150
22	Finger Lakes Community College	
23	Maintenance Upgrades	754
24	Telephone Upgrade	400
25 26	Greenhouse Replacement	50
26 27	Athletic Fields Renovation 100	50
28	Fulton Montgomery Community College Administrative and Community	
29	Center 2,600	1,300
30	Bathroom and Locker Room Upgrades 2,200	1,100
31	Campus Upgrades	450
32	Herkimer County Community College	450
33	Energy Savings Projects 1,898	949
34	Jamestown Community College	
35	Maintenance Upgrades 1,000	500
36	Mohawk Valley Community College	
37	Technology Upgrades 400	200
38	Nassau County Community College	
39	Space Consolidation 8,000	4,000
40	Brick Cafe Renovation 6,000	3,000
41	Building Systems Upgrade 1,000	500
42	Concrete Repairs 500	250
43	Utility Repairs	1,000
44	Roof Repairs 1,200	600
45	Academic Dept Renovation 3,000	1,500
46	Infrastructure Upgrades 1,000	500
47	Parking and Paving 6,200	3,100
48	Cluster C Upgrades 4,000	2,000
49	Roof and Parking Upgrades 2,950	1,475
50 E1	Health and Safety	500
51	Library Renovation 1,000	500



# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	ADA Compliance	600
2	North Country Community College	
3	Maintenance Upgrades 1,550	775
4	Orange County Community College	
5	Parking Improvements 400	200
6	Heating Upgrades 376	188
7	Cooling Tower 252	126
8	Schenectady Community College	
9	Elston Hall Facility Improvements 2,160	1,080
10	Master Plan 30	15
11	Suffolk County Community College	
12	Roof Upgrade 408	204
13	Tompkins Cortland Community College	
14	Childcare Facility 3,000	1,500
15	Ulster County Community College	
16	Roof and Exterior Upgrades 396	198
17	Other Sitework 60	30
18	Infrastructure Upgrades 1,352	676
19	Westchester Community College	
20	Phase 4 Roof Replacement 1,886	943
21	Infrastructure Upgrades 786	393
22	Technology Upgrades On-Campus	
23	Phase V 1,000	500
24	Technology Upgrades Off-Campus	
25	Phase V 100	50
26		
27	Total 106,158	53,079
28	========	========



## STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

```
2 Capital Projects Funds - Other
```

- 3 Capital Projects Fund
- 4 Administration Purpose

```
5
   By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
6
       section 3, of the laws of 2016:
7
     Advance for campus core component projects including services and
8
       expenses for alterations and improvements to various facilities,
9
       capital design including the cost of services provided by private
10
       firms, including but not limited to the preparation of designs,
11
       plans, specifications and estimates; underground utilities; acquisi-
12
       tion of property and operation of parking facilities; construction,
13
       reconstruction and rehabilitation; construction management
14
       supervision; appraisals, surveys, testing and environmental impact
15
       statements; equipment costs; and the payment of liabilities incurred
       prior to April 1, 1998 (28F898C1) ... .................
16
17
       947,326,000 ..... (re. $14,054,000)
18
     Advance for campus technology/campus development component projects
19
       including services and expenses for alterations and improvements to
20
       various facilities, capital design including the cost of services
21
       provided by private firms, including but not limited to the prepara-
22
       tion of designs, plans, specifications and estimates; underground
23
       utilities; acquisition of property; construction, reconstruction and
24
       rehabilitation; construction management and supervision; appraisals,
25
       surveys, testing and environmental impact statements; equipment
26
       costs; including not more than $8,467,000 for design, construction
27
       and development of a health and wellness center at Alfred Ceramics,
28
       provided, however that any previous allocation from this appropri-
29
       ation for the center for ceramic education at Alfred Ceramics shall
30
       be deemed repealed and the payment of liabilities incurred prior to
31
       April 1, 1998 (28F698C1) ... 187,038,000 .... (re. $2,912,000)
32
     Advance for systemwide component projects including services and
33
       expenses for alterations and improvements to various facilities,
34
       capital design including the cost of services provided by private
35
       firms, including but not limited to the preparation of designs,
36
       plans, specifications and estimates; underground utilities; acquisi-
37
       tion of property and operation of parking facilities; construction,
38
                       and rehabilitation; construction management and
       reconstruction
39
       supervision; appraisals, surveys, testing and environmental impact
40
       statements; equipment costs; and the payment of liabilities incurred
41
       prior to April 1, 1998 (28F498C1) ... .................
42
       73,125,000 ...... (re. $2,042,000)
     Advance for campus improvement/quality of life component projects
43
44
       including services and expenses for alterations and improvements to
45
       various facilities, capital design including the cost of services
46
       provided by private firms, including but not limited to the prepara-
47
       tion of designs, plans, specifications and estimates; underground
48
       utilities; acquisition of property; construction, reconstruction and
       rehabilitation; construction management and supervision; appraisals,
49
```



# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2	surveys, testing and environmental impact statements; equipment costs for state university educational facility projects; and the
3 4	payment of liabilities incurred prior to April 1, 1998 (28F398C1) 45,120,000
5	Advance for the hospital facility program including services and
6	expenses for alterations and improvements to various facilities,
7	capital design including the cost of services provided by private
8	firms, including but not limited to the preparation of designs,
9	plans, specifications and estimates; underground utilities; acquisi-
10	tion of property and operation of parking facilities; construction,
11	reconstruction and rehabilitation; construction management and
12	supervision; appraisals, surveys, testing and environmental impact
13	statements; equipment costs; and the payment of liabilities incurred
14	prior to April 1, 1998 (28F198C1)
15	75,000,000 (re. \$561,000)
16 17	Capital Projects Funds - Other Capital Projects Fund
18	Preservation of Facilities Purpose
10	rieservacion of racificies raipose
19 20	By chapter 55, section 1, of the laws of 2016, as amended by chapter 53, section 3, of the laws of 2016:
21	For services and expenses related to alterations and improvements to
22	existing facilities for capital maintenance, including but not
23	limited to services and expenses, service agreements or service
24	contracts and memoranda of understanding; for capital design includ-
25	ing the cost of services provided by private firms, including prepa-
26	ration of designs, plans, specifications and estimates; facility
27	reconstruction, rehabilitation, equipment; for health and safety
28	improvements and upgrades to preserve or enhance facility function-
29	ing; for program improvements or program change; to support improve-
30	ments in technology, research, environmental protection, energy and
31	resource conservation, and accreditation; to finance costs attribut-
32	able to executive order 88, ADA and code compliance needs, claims,
33	emergencies and remediation of environmental hazards; to ensure the
34	functionality of major building systems such as fire alarms and
35	sprinklers, electrical, mechanical, plumbing, heating/cooling
36	systems and supporting infrastructure, including underground utili-
37	ties; and to provide for facilities for the disabled and related
38	projects including costs incurred prior to April 1, 2016 subject to
39	a plan developed by the state university of New York and approved by
40	the director of the budget (28F11603)
41	200,000,000 (re. \$196,315,000)
42	Project Schedule
43	PROJECT AMOUNT
44	
45	(thousands of dollars)
46	Albany
47	Campus-wide maintenance projects 9,500



48 Alfred Ceramics

1	Campus-wide maintenance projects 800
2	Alfred State
3 4	Campus-wide maintenance projects 2,300
<del>4</del> 5	Binghamton Campus-wide maintenance projects 10,600
6	Brockport
7	Campus-wide maintenance projects 5,700
8	Brooklyn Health Science Center (HSC)
9	Campus-wide maintenance projects 3,700
10	Buffalo College
11	Campus-wide maintenance projects 6,700
12	Buffalo University
13	Campus-wide maintenance projects 17,300
14	Canton
15	Campus-wide maintenance projects 1,800
16	Cobleskill
17 18	Campus-wide maintenance projects 2,100
19	Cornell Campus-wide maintenance projects 9,600
20	Cortland
21	Campus-wide maintenance projects 4,700
22	Delhi
23	Campus-wide maintenance projects 1,900
24	Empire State
25	Campus-wide maintenance projects 400
26	Environmental Science and Forestry
27	Campus-wide maintenance projects 2,500
28	Farmingdale
29	Campus-wide maintenance projects 4,800
30	Fredonia 2 000
31 32	Campus-wide maintenance projects 3,800
32 33	Geneseo Campus-wide maintenance projects
34	Maritime
35	Campus-wide maintenance projects 1,800
36	Morrisville
37	Campus-wide maintenance projects 2,200
38	New Paltz
39	Campus-wide maintenance projects 4,700
40	Old Westbury
41	Campus-wide maintenance projects 2,400
42	Oneonta
43	Campus-wide maintenance projects 4,100
44 45	Optometry Compugatide maintenance projects
45 46	Campus-wide maintenance projects 900 Oswego
47	Campus-wide maintenance projects 6,100
48	Plattsburgh
49	Campus-wide maintenance projects 3,900
50	Potsdam



### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Campus-wide maintenance projects 4,000
2	Purchase
3	Campus-wide maintenance projects 4,300
4	State Univ Plaza
5	Campus-wide maintenance projects 1,600
6	Stony Brook, incl Health Science Center
7	(HSC) and Long Island State Veterans Home:
8	Campus-wide maintenance projects
9	Syracuse Health Science Center (HSC)
10	Campus-wide maintenance projects 3,500
11	SUNY Polytechnic
12	Campus-wide maintenance projects 1,000
13	University-wide Alterations and Improvements
14	Maintenance undistributed
15	For university-wide capital maintenance or
16	capital improvement costs, including
17	costs attributable to executive order
18	88; ADA and code compliance claims;
19	environmental hazards; emergencies
20	health and safety, and energy conserva-
21	tion needs, asbestos and PCB remedi-
22	ation; fire alarms and sprinklers; elec-
23	trical, mechanical, plumbing and heating
24	and cooling system requirements and
25	other similar university-wide needs 16,600
26	University-wide Alterations and Improvements
27	Maintenance undistributed
28	For priority capital maintenance or capi-
29	tal improvement projects to support the
30	preservation of facilities 30,000
31	
32	Total 200,000
33	=======================================

34

35

36

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39

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41

42

43 44

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46

47

48

49 50 For additional services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, plumbing, mechanical, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related



# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4	projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by the director of the budget (28F21603)
5	Project Schedule
6	PROJECT AMOUNT
7	- AMOUNT
8	(thousands of dollars)
9	Albany
10	Campus-wide maintenance projects 2,800
11	Alfred Ceramics
12	Campus-wide maintenance projects 200
13	Alfred State
14	Campus-wide maintenance projects 700
15	Binghamton
16	Campus-wide maintenance projects 3,100
17	Brockport
18	Campus-wide maintenance projects 1,700
19	Brooklyn Health Science Center (HSC)
20	Campus-wide maintenance projects 1,100
21	Buffalo College
22	Campus-wide maintenance projects 2,000
23	Buffalo University
24 25	Campus-wide maintenance projects 5,100 Canton
26	Campus-wide maintenance projects 500
27	Cobleskill
28	Campus-wide maintenance projects 600
29	Cornell
30	Campus-wide maintenance projects 2,800
31	Cortland
32	Campus-wide maintenance projects 1,400
33	Delhi
34	Campus-wide maintenance projects 600
35	Empire State
36	Campus-wide maintenance projects 100
37	Environmental Science and Forestry
38	Campus-wide maintenance projects 700
39 40	Farmingdale
41	Campus-wide maintenance projects 1,400 Fredonia
42	Campus-wide maintenance projects 1,100
43	Geneseo
44	Campus-wide maintenance projects 1,100
45	Maritime
46	Campus-wide maintenance projects 500
47	Morrisville
48	Campus-wide maintenance projects 700
49	New Paltz



# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 Campus-wide maintenance projects	
Campus-wide maintenance projects	
4 Oneonta 5 Campus wide maintenance projects	
6 Optometry 7 Campus-wide maintenance projects	
Campus-wide maintenance projects	
8 Oswego 9 Campus-wide maintenance projects	
Campus-wide maintenance projects	
Campus-wide maintenance projects	
Campus-wide maintenance projects	
Campus-wide maintenance projects	
Campus-wide maintenance projects	
Campus-wide maintenance projects	
Campus-wide maintenance projects	
Stony Brook, incl Health Science Center  (HSC) and Long Island State Veterans Home:  Campus-wide maintenance projects	
Stony Brook, incl Health Science Center  (HSC) and Long Island State Veterans Home:  Campus-wide maintenance projects	
19 (HSC) and Long Island State Veterans Home: 20 Campus-wide maintenance projects	
Syracuse Health Science Center (HSC)  Campus-wide maintenance projects	
Campus-wide maintenance projects	
SUNY Polytechnic Campus-wide maintenance projects	
Campus-wide maintenance projects	
University-wide Alterations and Improvements  Maintenance undistributed  For university-wide capital maintenance or  capital improvement costs, including  costs attributable to executive order  88; ADA and code compliance claims;  environmental hazards; emergencies  health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating  and cooling system requirements and  other similar university-wide needs	
Maintenance undistributed For university-wide capital maintenance or capital improvement costs, including costs attributable to executive order 88; ADA and code compliance claims; environmental hazards; emergencies health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other similar university-wide needs	
For university-wide capital maintenance or capital improvement costs, including costs attributable to executive order 88; ADA and code compliance claims; environmental hazards; emergencies health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other similar university-wide needs	
capital improvement costs, including costs attributable to executive order 88; ADA and code compliance claims; environmental hazards; emergencies health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other similar university-wide needs	
costs attributable to executive order  88; ADA and code compliance claims;  environmental hazards; emergencies  health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating  and cooling system requirements and  other similar university-wide needs	
88; ADA and code compliance claims; environmental hazards; emergencies health and safety, and energy conserva- tion needs, asbestos and PCB remedi- ation; fire alarms and sprinklers; elec- trical, mechanical, plumbing and heating and cooling system requirements and other similar university-wide needs	
ation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other similar university-wide needs	
health and safety, and energy conserva- tion needs, asbestos and PCB remedi- ation; fire alarms and sprinklers; elec- trical, mechanical, plumbing and heating and cooling system requirements and other similar university-wide needs	
tion needs, asbestos and PCB remedi- ation; fire alarms and sprinklers; elec- trical, mechanical, plumbing and heating and cooling system requirements and other similar university-wide needs	
ation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other similar university-wide needs	
trical, mechanical, plumbing and heating and cooling system requirements and other similar university-wide needs	
and cooling system requirements and other similar university-wide needs	
other similar university-wide needs	
University-wide Alterations and Improvements  Maintenance undistributed  For priority capital maintenance or capital improvement projects to support the preservation of facilities	
Maintenance undistributed For priority capital maintenance or capi- tal improvement projects to support the preservation of facilities	
40 For priority capital maintenance or capi- 41 tal improvement projects to support the 42 preservation of facilities	
41       tal improvement projects to support the         42       preservation of facilities	
42 preservation of facilities	
43	
45	
46 For services and expenses of SUNY hospitals for alterations	
- <u>-</u>	ns, improve-
47 ments, services and expenses, and new facilities, include	_
48 incurred prior to April 1, 2016 subject to a plan develop	
49 state university and approved by the director of the	
50 (28FI1608) 100,000,000 (re. \$9	\$99,753,000)



# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	Project Schedule PROJECT AMOUNT
3	
4 5 6 7	(thousands of dollars)  Upstate University Hospital
8	For university-wide projects
9	
10	Total 100,000
11	
12 13 14 15 16 17	For services and expenses of upstate university hospital capital projects and facilities. Moneys from this appropriation shall be made available only as matching funds up to an equal amount of funds awarded to upstate university hospital through the capital restructuring financing program pursuant to section 2825 of the public health law, including costs incurred prior to April 1, 2016 (28FH1608) 75,000,000
19	By chapter 55, section 1, of the laws of 2016, as amended by chapter 73,
20	section 1 of part M, of the laws of 2016:
21	For additional services and expenses related to alterations and
22	improvements to various facilities for capital projects, including
23	but not limited to services and expenses, service agreements or
24	service contracts and memoranda of understanding; for capital design
25 26	including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for
27	property acquisition, facility construction, reconstruction, reha-
28	bilitation, equipment; for health and safety improvements and
29	upgrades to preserve or enhance facility functioning; for program
30	improvements or program change; to support improvements in technolo-
31	gy, research, environmental protection, energy and resource conser-
32	vation, and accreditation; to finance costs attributable to execu-
33	tive order 88, ADA and code compliance needs, claims, emergencies
34	and remediation of environmental hazards; to ensure the functionali-
35 36	ty of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and
30 37	supporting infrastructure, including underground utilities; and to
38	provide for facilities for the disabled and related projects includ-
39	ing costs incurred prior to April 1, 2016 subject to a plan devel-
40	oped by the state university of New York and approved by the direc-
41	tor of the budget (28F31603) 30,000,000 (re. \$30,000,000)
42	Project Schedule
43 44	PROJECT AMOUNT
45	(thousands of dollars)
46	Albany
47	Campus-wide projects 1,400
48	Alfred Ceramics



1	Campus-wide projects 100
2	Alfred State
3	Campus-wide projects 350
4	Binghamton
5	Campus-wide projects 1,550
6	Brockport
7	Campus-wide projects 850
8	Brooklyn Health Science Center (HSC)
9	Campus-wide projects 550
10	Buffalo College
11	Campus-wide projects 1,000
12	Buffalo University
13	Campus-wide projects
14	Canton
15 16	Campus-wide projects
16 17	
18	Campus-wide projects
19	Connerr Campus-wide projects 1,400
20	Cortland
21	Campus-wide projects 700
22	Delhi
23	Campus-wide projects 300
24	Empire State
25	Campus-wide projects 50
26	Environmental Science and Forestry
27	Campus-wide projects 350
28	Farmingdale
29	Campus-wide projects 700
30	Fredonia
31	Campus-wide projects 550
32	Geneseo
33	Campus-wide projects 550
34	Maritime
35	Campus-wide projects 250
36	Morrisville
37	Campus-wide projects 350
38	New Paltz
39	Campus-wide projects 700
40	Old Westbury
41	Campus-wide projects 350
42	Oneonta
43	Campus-wide projects 600
44	Optometry 150
45 46	Campus-wide projects
46 47	Oswego Campus-wide projects
47	Plattsburgh
49	Campus-wide projects 600
50	Potsdam
50	2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0



## STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Campus-wide projects 600
2	Purchase
3	Campus-wide projects 650
4	State Univ Plaza
5	Campus-wide projects 250
6	Stony Brook, incl Health Science Center
7	(HSC) and Long Island State Veterans Home:
8	Campus-wide projects 3,100
9	Syracuse Health Science Center (HSC)
10	Campus-wide projects 500
11	SUNY Polytechnic
12	Campus-wide projects 150
13	University-wide Alterations and Improvements
14	Maintenance undistributed
15	For university-wide capital project costs,
16	including costs attributable to executive
17	order 88; ADA and code compliance claims;
18	environmental hazards; emergencies health
19	and safety, and energy conservation needs,
20	asbestos and PCB remediation; fire alarms
21	and sprinklers; electrical, mechanical,
22	plumbing and heating and cooling system
23	requirements and other university-wide
24	needs 2,850
25	University-wide Alterations and Improvements
26	Maintenance undistributed
27	For priority capital projects 4,500
28	•••••
29	Total 30,000
30	=======================================

#### By chapter 54, section 1, of the laws of 2015:

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49 50 For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2015 subject to a plan developed by the state university of New York and approved by



1 2		F11503) (re. \$164,273,000)
3	Project Sched	iile
4	PROJECT	AMOUNT
5		
6 7	31hours	(thousands of dollars)
8	Albany Campus-wide maintenance projects	10 412
9	Alfred Ceramics	
10	Campus-wide maintenance projects	
11	Alfred State	
12	Campus-wide maintenance projects	
13	Binghamton	44 005
14 15	Campus-wide maintenance projects	
16	Brockport Campus-wide maintenance projects	6 054
17	Brooklyn Health Science Center (HS	
18	Campus-wide maintenance projects	
19	Buffalo College	·
20	Campus-wide maintenance projects	7,305
21	Buffalo University	
22	Campus-wide maintenance projects	
23 24	Canton	1 040
24 25	Campus-wide maintenance projects Cobleskill	1,949
26	Campus-wide maintenance projects	2.156
27	Cornell	2,100
28	Campus-wide maintenance projects	10,294
29	Cortland	
30	Campus-wide maintenance projects	5,182
31	Delhi	4 000
32 33	Campus-wide maintenance projects	1,938
34	Empire State Campus-wide maintenance projects	396
35	Environmental Science and Forestry	
36	Campus-wide maintenance projects	
37	Farmingdale	
38	Campus-wide maintenance projects	5,038
39	Fredonia	
40	Campus-wide maintenance projects	4,064
41 42	Geneseo Campus-wide maintenance projects	2 000
43	Maritime	3,300
44	Campus-wide maintenance projects	
45	Morrisville	• -
46	Campus-wide maintenance projects	2,416
47	New Paltz	
48	Campus-wide maintenance projects	4,924
49	Old Westbury	



## STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2	Campus-wide maintenance projects 2,774 Oneonta
3	Campus-wide maintenance projects 4,474
4	Optometry
5	Campus-wide maintenance projects 974
6 7	Oswego
8	Campus-wide maintenance projects 6,651 Plattsburgh
9	Campus-wide maintenance projects 4,101
10	Potsdam
11	Campus-wide maintenance projects 4,228
12	Purchase
13	Campus-wide maintenance projects 4,367
14	State Univ Plaza
15	Campus-wide maintenance projects 1,683
16	Stony Brook, incl Health Science Center (HSC)
17	Campus-wide maintenance projects 22,223
18	Syracuse Health Science Center (HSC)
19	Campus-wide maintenance projects 3,627
20	SUNY Polytechnic
21	Campus-wide maintenance projects 1,060
22	University-wide Alterations and Improvements
23	Maintenance undistributed
24	For university-wide capital maintenance or
25	capital improvement costs, including
26	costs attributable to executive order
27	88; ADA and code compliance claims;
28	environmental hazards; emergencies
29	health and safety, and energy conserva-
30	tion needs, asbestos and PCB remedi-
31	ation; fire alarms and sprinklers; elec-
32	trical, mechanical, plumbing and heating
33	and cooling system requirements and
34	other similar university-wide needs 16,500
35	University-wide Alterations and Improvements
36	Maintenance undistributed
37	For priority capital maintenance or capi-
38	tal improvement projects to support the
39	preservation of facilities 20,000
40	***********
41	Total 200,000
42	=======================================
43	For services and expenses for alterations and improvements to existing
44	facilities for capital maintenance, at Stony Brook, including the
45	health science center (HSC), including but not limited to service
46	agreements or service contracts and memoranda of understanding; for
47	capital design including the cost of services provided by private
48	firms, including preparation of designs, plans, specifications and
49	estimates; facility reconstruction, rehabilitation, equipment; for



49 50 estimates; facility reconstruction, rehabilitation, equipment; for

health and safety improvements and upgrades to preserve or enhance

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 facility functioning; for program improvements or program change; to 2 improvements in technology, research, environmental 3 protection, energy and resource conservation, and accreditation; to 4 finance costs attributable to executive order 88, ADA and code 5 compliance needs, claims, emergencies and remediation of environ-6 mental hazards; to ensure the functionality of major building 7 systems such as fire alarms and sprinklers, electrical, mechanical, 8 plumbing, heating/cooling systems and supporting infrastructure, 9 including underground utilities; and to provide for facilities for 10 the disabled and related projects including costs incurred prior to 11 April 1, 2015 (28F21503) ... 19,000,000 ...... (re. \$15,510,000) 12 By chapter 54, section 1, of the laws of 2014: 13 Advances for alterations and improvements to existing facilities for 14 capital critical maintenance, including but not limited to services 15 and expenses, service agreements or service contracts and memoranda 16 of understanding; for capital design including the cost of services 17 provided by private firms, including preparation of designs, plans, 18 specifications and estimates; facility reconstruction, rehabili-19 tation, equipment; for health and safety improvements and upgrades 20 to preserve or enhance facility functioning; for program improve-21 ments or program change; to support improvements in technology, research, environmental protection, energy and resource conserva-22 23 tion, and accreditation; to finance costs attributable to executive

order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs

31 state university and approved by the director of the budget 32 (28F11403) ... 402,000,000 ...... (re. \$226,477,000)

incurred prior to April 1, 2014 subject to a plan developed by the

#### 33 Project Schedule 34 PROJECT \_\_\_\_\_\_ 35 36 (thousands of dollars) 37 Albany 38 Campus-wide critical maintenance projects ...... 28,595 39 Alfred Ceramics 40 Campus-wide critical maintenance projects ...... 2,520 41 Alfred State 42 Campus-wide critical maintenance projects ...... 6,753 43 Binghamton 44 Campus-wide critical maintenance projects ..... 30,196 45 46 Campus-wide critical maintenance projects ...... 17,755 47 Brooklyn Health Science Center (HSC) 48 Campus-wide critical maintenance projects ...... 11,273 Buffalo College

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1	Campus-wide critical maintenance projects 21,376
2	Buffalo University
3	Campus-wide critical maintenance projects 61,150
4	Canton
5	Campus-wide critical maintenance projects 5,818
6	Cobleskill
7	Campus-wide critical maintenance projects 6,178 Cornell
8 9	Campus-wide critical maintenance projects 29,967
10	Cortland
11	Campus-wide critical maintenance projects 14,771
12	Delhi
13	Campus-wide critical maintenance projects 6,083
14	Empire State
15	Campus-wide critical maintenance projects 1,183
16	Environmental Science and Forestry
17	Campus-wide critical maintenance projects 7,492
18	Farmingdale
19	Campus-wide critical maintenance projects 14,524
20	Fredonia
21	Campus-wide critical maintenance projects 12,161
22	Geneseo
23	Campus-wide critical maintenance projects 12,120
24 25	Maritime  Compare wide spitisel maintenance projects
25 26	Campus-wide critical maintenance projects 5,486 Morrisville
20 27	Campus-wide critical maintenance projects 7,336
28	New Paltz
29	Campus-wide critical maintenance projects 14,827
30	Old Westbury
31	Campus-wide critical maintenance projects 9,465
32	Oneonta
33	Campus-wide critical maintenance projects 12,784
34	Optometry
35	Campus-wide critical maintenance projects 2,693
36	Oswego
37	Campus-wide critical maintenance projects 18,628
38	Plattsburgh
39	Campus-wide critical maintenance projects 12,173
40	Potsdam 10 120
41 42	Campus-wide critical maintenance projects 12,132 Purchase
43	Campus-wide critical maintenance projects 15,913
44	State Univ Plaza
45	Campus-wide critical maintenance projects 4,400
46	Stony Brook, incl Health Science Center (HSC)
47	Campus-wide critical maintenance projects 64,659
48	Syracuse Health Science Center (HSC)
49	Campus-wide critical maintenance projects 9,996
50	Utica-Rome



# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2 3	Campus-wide critical maintenance projects 3,093 University-wide Alterations and Improvements Maintenance undistributed
4	For university-wide capital critical main-
5	tenance or capital improvement costs,
6	including costs attributable to execu-
7	tive order 88; ADA and code compliance
8	claims; environmental hazards; emergen-
9	cies health and safety, and energy
10	conservation needs, asbestos and PCB
11	remediation; fire alarms and sprinklers;
12	electrical, mechanical, plumbing and
13	heating and cooling system requirements
14	and other similar university-wide needs 16,500
15	Less an amount to be allocated by the
16	board of trustees (98,000)
17	Total 402,000
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19	=======================================
20	Advances for alterations and improvements to various facilities
21	Advances for alterations and improvements to various facilities including services and expenses, service contracts, memoranda of
22	understanding, capital design, construction, acquisition, recon-
23	struction, rehabilitation and equipment; for health and safety,
24	preservation of facilities, new facilities, program improvement or
25	program change, technology, environment protection, energy conserva-
26	tion, accreditation, facilities for the physically disabled, and
27	related projects, including costs incurred prior to April 1, 2014,
28	subject to an annual plan developed by the state university of New
29	York and approved by the director of the budget (28F31403)
30	82,000,000 (re. \$79,793,000)
31	Project Schedule
32	PROJECT AMOUNT
33	
34	(thousands of dollars)
35	Morrisville
36	Campus-wide Electrical Feeders and
37	Distribution
38	Oneonta
39	Campus Welcome Center 5,000
40	Milne Library Reconstruction
41	Potsdam
41	
42 43	Child Care Center 6,000 Stony Brook, incl Health Science Center (HSC)
	<del>-</del>
44	Mezzanine 60,000
45	Total 82,000
46	TOTAL 82,000



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## STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Advances for alterations and improvements to existing facilities for 2 capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda 3 4 of understanding; for capital design including the cost of services 5 provided by private firms, including preparation of designs, plans, 6 specifications and estimates; facility reconstruction, rehabili-7 tation, equipment; for health and safety improvements and upgrades 8 to preserve or enhance facility functioning; for program improve-9 ments or program change; to support improvements in technology, 10 research, environmental protection, energy and resource conserva-11 tion, and accreditation; to finance costs attributable to executive 12 order 88, ADA and code compliance needs, claims, emergencies and 13 remediation of environmental hazards; to ensure the functionality of 14 major building systems such as fire alarms and sprinklers, elec-15 trical, mechanical, plumbing, heating/cooling systems and supporting 16 infrastructure, including underground utilities; and to provide for 17 facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the 18 state university and approved by the director of the budget 19 20 (28F21403) ... 19,000,000 ........................ (re. \$12,485,000)

#### 21 Project Schedule 22 PROJECT \_\_\_\_\_\_ 23 24 (thousands of dollars) Stony Brook, incl Health Science Center 25 26 Campus-wide projects, including 27 facility rehabilitation and research lab 28 renovations ...... 19,000

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The appropriation made by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote.

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the senate, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the senate (which for purposes of this reappropriation shall mean a member of the senate that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the temporary president and majority leader of the senate, (ii) the chair of the senate finance committee, (iii)



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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39 40 any state agency, and/or (iv) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this appropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the senate has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the senate district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the senate has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure (28F41403) ...... 49,000,000 ...... (re. \$37,319,000)

By chapter 54, section 1, of the laws of 2013:

41 Advances for alterations and improvements to facilities for capital 42 critical maintenance, including but not limited to services and 43 44 expenses, service agreements or service contracts and memoranda of 45 understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, 46 47 specifications and estimates; for property acquisition, and facility 48 reconstruction, rehabilitation, equipment; for health and safety 49 improvements and upgrades to preserve or enhance facility function-50 ing; for program improvements or program change; to support improve-



## STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 ments in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attribut-2 able to executive order 111, ADA and code compliance needs, claims, 3 4 emergencies and remediation of environmental hazards; to ensure the 5 functionality of major building systems such as fire alarms and 6 sprinklers, electrical, mechanical, plumbing, heating/cooling 7 systems and supporting infrastructure, including underground utili-8 ties; and to provide for facilities for the disabled and related 9 projects including costs incurred prior to April 1, 2013 subject to 10 a plan developed by the state university and approved by the direc-11 tor of the budget (28F21303) ... 60,000,000 ..... (re. \$11,441,000)

#### 12 Project Schedule 13 PROJECT AMOUNT 14 \_\_\_\_\_ 15 (thousands of dollars) Stony Brook, incl Health Science Center 16 17 (HSC) Campus-wide projects, including 18 improvements to the Campus Electrical 19 Distribution System ...... 60,000

By chapter 54, section 1, of the laws of 2012:

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Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improve ments in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2012 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11203) .... 550,000,000 ..... (re. \$100,756,000)

46 Project Schedule
47 PROJECT AMOUNT
48 ------



1	(thousands of dollars)
2	Albany
3	Campus-wide projects, including Fire Alarm
4	Upgrades to Downtown Campus 32,477
5	Alfred Ceramics
6	Campus-wide projects, including Satellite
7	Boilers 2,836
8	Alfred State
9	Campus-wide projects, including Rehabili-
10	tation of Campus Quad for ADA Compliance
11	and Hinkle Library 7,799
12	Binghamton
13	Campus-wide projects, including Rehabili-
14	tation of University Union North Phase II 31,360
15	Brockport
16	Campus-wide projects, including Rehabili-
17	tation of Exterior Decks & Plaza 19,430
18	Brooklyn Health Science Center (HSC)
19	Campus-wide projects, including New Utili-
20	ty Chases - BSB 12,699
21	Buffalo College
22	Campus-wide projects, including Renovation
23	of Underground Utilities 24,305
24	Buffalo University
25	Campus-wide projects, including ADA
26	Improvements 65,903
27	Canton
28	Campus-wide projects, including Rehabili-
29	tation of Mechanical/Electrical/Plumbing 5,830
30	Cobleskill
31	Campus-wide projects, including Renovate
32	Old Gym for Business School 7,001
33	Cornell
34	Campus-wide projects, including Energy
35	Conservation-Multiple Buildings 32,862
36	Cortland
37	Campus-wide projects, including Replace-
38	ment of Neubig Roof 16,417
39	Delhi
40	Campus-wide projects, including Site Util-
41	ities Study & Site Infrastructure Improve-
42	ments 6,351
43	Empire State
44	Campus-wide projects, including Rehab of
45	Elevators in Union Facility 1,168
46	Environmental Science and Forestry
47	Campus-wide projects, including Site
48	Improvements, Phase II 8,328
49	Farmingdale
50	Campus-wide projects, including Nold Hall
51	Generator 15,243



1	Fredonia
2	Campus-wide projects, including Rehabili-
3	tation and Elevator Upgrades 13,382
4	Geneseo
5	Campus-wide projects, including Sidewalk &
6	Drainage Improvements, Phase A 13,769
7	Maritime
8	Campus-wide projects, including Replace
9	Exterior Doors in Various Buildings 6,363
10	Morrisville
11	Campus-wide projects, including Renovate
12	Charlton Hall, Phase I 8,229
13	New Paltz
14	Campus-wide projects, including Upgrade
15	Electrical Distribution 16,680
16	Old Westbury
17	Campus-wide projects, including Repave
18	Access and Ring Road 9,513
19	Oneonta
20	Campus-wide projects, including Upgrade
21	tele Communication and Data Systems 13,896
22	Optometry
23	Campus-wide projects, Bathroom Renovations 3,103
24	Oswego
25	Campus-wide projects, including Rehabili-
26	tation of Roadways and Walkways 21,032
27	Plattsburgh
28	Campus-wide projects, including Replace
29	Insulation on High Temperature Water Heat-
30	ers in Various Buildings
31	Potsdam
32	Campus-wide projects, including Masonry
33	Restoration to Various Buildings 13,850
34	Purchase
35	Campus-wide projects, including Rehabili-
36	tation of Exterior of Academic Buildings 18,360
37	State Univ Plaza
38	Campus-wide projects, including General
39	Infrastructure and Space Rehabilitation 4,384
40	Stony Brook, incl Health Science Center (HSC)
41	Campus-wide projects, including Replace-
42	ment of Electrical Feeders 74,524
43	Syracuse Health Science Center (HSC)
44	Campus-wide projects, including Upgrade
45	Steam Plant 9,607
46	Utica-Rome
47	Campus-wide projects, including South
48	Plaza Rehabilitation-Campus Center 3,123
49	University-wide Alterations and Improvements Maintenance Undistributed
50	maintenance undistributed



# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	For university-wide capital critical main-
2	tenance or capital improvement costs,
3	including costs attributable to executive
4	order 111; ADA and code compliance claims;
5	environmental hazards; emergencies health
6	and safety, and energy conservation needs,
7	asbestos and PCB remediation; fire alarms
8	and sprinklers; electrical, mechanical,
9	plumbing and heating and cooling system
10	requirements and other similar
11	university-wide needs
12	•••••
13	Total 550,000
14	=======================================
15	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
16	section 1, of the laws of 2012:
17	Advances for alterations and improvements to facilities for capital
18	critical maintenance, including but not limited to services and
19	expenses, service agreements or service contracts and memoranda of
20	understanding; for capital design including the cost of services
21	provided by private firms, including preparation of designs, plans,
22	specifications and estimates; for property acquisition, and facility
23	reconstruction, rehabilitation, equipment; for health and safety
24	improvements and upgrades to preserve or enhance facility function-
25	ing; for program improvements or program change; to support improve-
26	ments in technology, research, environmental protection, energy and
27	resource conservation, and accreditation; to finance costs attribut-
28	able to executive order 111, ADA and code compliance needs, claims,
29	emergencies and remediation of environmental hazards; to ensure the
30	functionality of major building systems such as fire alarms and
31	sprinklers, electrical, mechanical, plumbing, heating/cooling
32	systems and supporting infrastructure, including underground utili-
33	ties; and to provide for facilities for the disabled and related
34	projects including costs incurred prior to April 1, 2011 subject to
35	a plan developed by the state university and approved by the direc-
36	tor of the budget. Notwithstanding any provision of law, rule or
37	regulation to the contrary, amounts designated as university-wide,
38	may be made available for projects identified and approved by the
39	governor and the chancellor of the state university of New York
40	pursuant to the NY-SUNY 2020 challenge grant program (28F11103)
41	550,000,000 (re. \$52,127,000)
42	Project Schedule
43	PROJECT AMOUNT
44	
45	(thousands of dollars)
46	Albany
47	Campus-wide projects, including
48	Rehabilitation/Preservation of Podium



Structures ..... 32,830

1	Alfred Ceramics
2	Campus-wide projects, including McMahon
3	Hall-Replace Windows 2,776
4	Alfred State
5	Campus-wide projects, including Adminis-
6	tration Building ADA Improvements 7,503
7	Binghamton
8	Campus-wide projects, including Exterior
9 10	Building Reconstruction
11	Campus-wide projects, including Exterior
12	ADA Improvements
13	Brooklyn Health Science Center (HSC)
14	Campus-wide projects, including Basic
15	Science Building-Additional Vertical Util-
16	ity Chases 12,738
17	Buffalo College
18	Campus-wide projects, including ADA
19	Improvements 24,779
20	Buffalo University
21	Campus-wide projects, including Hayes Hall
22	Renovation 65,913
23	Canton
24	Campus-wide projects, including Reno-
25 26	vations to Chaney Dining Center 5,612 Cobleskill
27	Campus-wide projects, including Renovate
28	Home Economics-Old Quad Building
29	Cornell
30	Campus-wide projects, including Renovate
31	Ken Post Greenhouse Loop Steam Distrib-
32	ution 32,058
33	Cortland
34	Campus-wide projects, including Art & Art
35	History Dept. Safety Upgrades 16,418
36	Delhi
37	Campus-wide projects, including Road and
38	Sidewalk Improvements 6,269
39 40	Empire State Campus-wide projects, including Security
41	System Upgrades
42	Environmental Science and Forestry
43	Campus-wide projects, including Illick
44	Hall Interior Rehab 8,355
45	Farmingdale
46	Campus-wide projects, including Rehab
47	Campus Walkways and Plazas 15,542
48	Fredonia
49	Campus-wide projects, including Rockefel-
50	ler Arts Center Roof and Exterior Rehab 13,234
51	Geneseo



1	Campus-wide projects, including Security
2	Upgrades/Card Access Installation 13,885
3	Maritime
4	Campus-wide projects, including Replace
5	Roof-Heritage Hall 6,268
6	Morrisville
7	Campus-wide projects, including Renovate
8	Bailey Hall 8,162
9 10	New Paltz
11	Campus-wide projects, including Renovate Elting Gymnasium
12	Old Westbury
13	Campus-wide projects, including Rehab
14	Campus Center Envelope Bldgs 51 & 56 9,147
15	Oneonta
16	Campus-wide projects, including Rehab
17	Physical Education Building
18	Optometry
19	Campus-wide projects, including Rehab
20	Office Areas 3,108
21	Oswego
22	Campus-wide projects, including Rehab
23	Lanigan Hall Ph. II 20,826
24	Plattsburgh
25	Campus-wide projects, including Field
26	House Mechanical Rehab 13,877
27	Potsdam
28	Campus-wide projects, including Rebuild
29	Exterior Plazas
30	Purchase
31	Campus-wide projects, including Masonry
32	Repairs-Natural Science Building 18,572
33	State Univ Plaza
34	Campus-wide projects, including Plaza Bldg
35	Boiler Replacement
36	Stony Brook, incl Health Science Center (HSC)
37	Campus-wide projects, including Rehab
38	Mechanical Systems-Various Bldgs
39 40	Syracuse Health Science Center (HSC) Campus-wide projects, including Abate/
41	Renovate Academic Labs-6 South Univ Hospi-
42	tal
43	Utica-Rome
44	Campus-wide projects, including Upgrade
45	Parking/Landscape-Student Cntr/Field House 3,175
46	University-wide Alterations and Improvements
47	Maintenance Undistributed
48	For university-wide capital critical main-
49	tenance or capital improvement costs,
50	including costs attributable to executive
51	order 111; ADA and code compliance claims;



# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	environmental hazards; emergencies health
2	and safety, and energy conservation needs,
3	asbestos and PCB remediation; fire alarms
4	and sprinklers; electrical, mechanical,
5	plumbing and heating and cooling system
6	requirements and other similar university-
7	wide needs 16,500
8	•••••
9	Total 550,000
10	=======================================
11	By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
12	section 1, of the laws of 2012:
13	Advances for alterations and improvements to facilities for capital
14	critical maintenance, including but not limited to services and
15	expenses, service agreements or service contracts and memoranda of
16	understanding; for capital design including the cost of services
17	provided by private firms, including preparation of designs, plans,
18	specifications and estimates; for property acquisition, and facility
19	reconstruction, rehabilitation, equipment; for health and safety
20	improvements and upgrades to preserve or enhance facility function-
21	ing; for program improvements or program change; to support improve-
22	ments in technology, research, environmental protection, energy and
23	resource conservation, and accreditation; to finance costs attribut-
24	able to executive order 111, ADA and code compliance needs, claims,
25	emergencies and remediation of environmental hazards; to ensure the
26	functionality of major building systems such a fire alarms and
27	sprinklers, electrical, mechanical, plumbing, heating/cooling
28	systems and supporting infrastructure, including underground utili-
29	ties; and to provide for facilities for the disabled and related
30	projects including costs incurred prior to April 1, 2010 subject to
31	a plan developed by the state university and approved by the direc-
32	tor of the budget. Notwithstanding any provision of law, rule or
33	regulation to the contrary, amounts designated as university-wide,
34	may be made available for projects identified and approved by the
35	governor and the chancellor of the state university of New York
36	pursuant to the NY-SUNY 2020 challenge grant program (28F11003)
37	550,000,000 (re. \$41,551,000)
38	Dunciant Cahadula
	Project Schedule
39 40	PROJECT AMOUNT
41	
	(thousands of dollars)
42 43	Albany Campus-wide projects, including Renovate
44	University Library
45	Alfred Ceramics
46	Campus-wide projects, including Binns
47	Merrill Hall-Structural Upgrades 2,736
± /	Merriii Haii-Structurai Opgrades 2,730



48 Alfred State

1 2	Campus-wide projects, including Replace Roof-Orvis Gym
3	
4	Campus-wide projects, including Replace
5	Electrical Systems-Various Bldgs 31,910
6	Brockport
7	Campus-wide projects, including Replace
8	Roofs-Various Bldgs, Ph I
9	Brooklyn Health Science Center (HSC)
10	Campus-wide projects, including Replace
11	Windows-Basic Sci Bldg, Ph I 12,683
12	Buffalo College
13	Campus-wide projects, including Modify/
14	Replace Storm Sewer Syst Components 24,433
15	Buffalo University
16	Campus-wide projects, including Site
17	Lighting Renewal, North Campus, Ph I 66,230
18	Canton
19	Campus-wide projects, including Reno-
20	vations to Chaney Dining Center 5,401
21	Cobleskill
22	Campus-wide projects, including Rehab
23	Locker Rooms-Bldg. 14A 7,150
24	Cornell
25	Campus-wide projects, including Martha Van
26	Rensselaer & E. Wing Renovation-Ph, IB 32,212
27 28	Cortland Compagnide projects including Art 5 Art
29	Campus-wide projects, including Art & Art History Dept. Safety Upgrades 16,476
30	Delhi
31	Campus-wide projects, including Interior
32	Upgrades-Alumni Hall
33	Empire State
34	Campus-wide projects, including Security
35	System Upgrades
36	Environmental Science and Forestry
37	Campus-wide projects, including Illick
38	Hall Interior Rehab 8,371
39	Farmingdale
40	Campus-wide projects, including Replace
41	Site Lighting-Various Locations 15,278
42	Fredonia
43	Campus-wide projects, including Upgrade UG
44	Electrical Distribution, Study & Ph I 13,390
45	Geneseo
46	Campus-wide projects, including Letchworth
47	Dining Hall Renovations
48	Maritime
49	Campus-wide projects, including HVAC Rehab
50 E1	Ph I-Marvin & Tode 6,093 Morrisville
51	MOLLISVILLE



# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	Campus-wide projects, including Renovate Bailey Hall8,367
3	New Paltz
4	Campus-wide projects, including Site Reno-
5	vation-Ph II 16,664
6	Old Westbury
7	Campus-wide projects, including Rehab
8	Campus Center Envelope Bldgs 51 & 56 8,922
9	Oneonta
10	Campus-wide projects, including Rehab
11	Physical Science Building 13,657
12	Optometry
13	Campus-wide projects, including Replace
14	Switchgear/Upgrade Electrical Feeders 3,060
15	Oswego
16	Campus-wide projects, including C-wide
17	Utilities & Infrastructure-Program Study 21,181
18	Plattsburgh
19	Campus-wide projects, including Replace
20	Parking 14,045
21	Potsdam
22	Campus-wide projects, including Rehab HVAC
23	Systems-Kellas & Timerman Halls 14,080
24	Purchase
25	Campus-wide projects, including Expansion
26	of University Police Department 18,483
27	State Univ Plaza
28	Campus-wide projects, including Renovate
29	Plaza Bldg-3rd Floor South 4,592
30	Stony Brook, incl Health Science Center (HSC)
31	Campus-wide projects, including Rehab
32	Mechanical Systems-Various Bldgs 75,205
33	Syracuse Health Science Center (HSC)
34	Campus-wide projects, including Abate/
35	Renovate Academic Labs-6 South Univ
36	Hospital 9,122
37	Utica-Rome
38	Campus-wide projects, including Upgrade
39	Parking/Landscape-Student Cntr/Field
40	House 3,308
41	University-wide Alterations and Improvements
42	Maintenance Undistributed
43	For university-wide capital critical main-
44	tenance or capital improvement costs,
45	including costs attributable to executive
46	order 111; ADA and code compliance claims;
47	environmental hazards; emergencies health
48	and safety, and energy conservation needs,
49	asbestos and PCB remediation; fire alarms
50	and sprinklers; electrical, mechanical,
51	plumbing and heating and cooling system



# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	requirements and other similar university-
2	wide needs 16,500
3	
4	Total 550,000
5	
6 7	By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2012:
8	Advances for alterations and improvements to facilities for capital
9	critical maintenance, including but not limited to services and
10	expenses, service agreements or service contracts and memoranda of
11	understanding; for capital design including the cost of services
12	provided by private firms, including preparation of designs, plans,
13	specifications and estimates; for property acquisition, and facility
14	reconstruction, rehabilitation, equipment; for health and safety
15	improvements and upgrades to preserve or enhance facility function-
16	ing; for program improvements or program change; to support improve-
17	ments in technology, research, environmental protection, energy and
18 19	resource conservation, and accreditation; to finance costs attribut-
20	able to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the
21	functionality of major building systems such a fire alarms and
22	sprinklers, electrical, mechanical, plumbing, heating/cooling
23	systems and supporting infrastructure, including underground utili-
24	ties; and to provide for facilities for the disabled and related
25	projects including costs incurred prior to April 1, 2009 subject to
26	a plan developed by the state university and approved by the direc-
27	tor of the budget. Notwithstanding any provision of law, rule or
28	regulation to the contrary, amounts designated as university-wide,
29	may be made available for projects identified and approved by the
30	governor and the chancellor of the state university of New York
31	pursuant to the NY-SUNY 2020 challenge grant program (28F10903)
32	550,000,000 (re. \$25,299,000)
33	Project Schedule
34	PROJECT AMOUNT
35	
36	(thousands of dollars)
37	Albany
38	Campus-wide projects, including Renovate
39	Health Center 33,927
40	Alfred Ceramics
41	Campus-wide projects, including McMahon
42	Hall Full interior Rehab - Phase I 2,845
43 44	Alfred State Campus-wide projects, including Rehab
44	Central Dining Hall - Phase II
46	Binghamton
47	Campus-wide projects, including Central
-,	The projects, including control



Campus Quad Site Reconstruction ...... 32,129

49 Brockport

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

_	
1	Campus-wide projects, including Infras-
2	tructure Improvements - Tuttle N, Phase
3	II 19,429
4	Brooklyn Health Science Center (HSC)
5	Campus-wide projects, including Renovate
6	for New Labs - Basic Science Building 12,884
7	Buffalo College
8	Campus-wide projects, including UG Steam
9	Distribution System Rehab Butler 23,974
10	Buffalo University
11	Campus-wide projects, including IT Infras-
12	tructure Renewal 67,395
13	Canton
14	Campus-wide projects, including Campus
15	Standby Power System & Sub Stn Rehab 5,174
16	Cobleskill
17	Campus-wide projects, including Roof
18	Replacement - Various Buildings 6,989
19	Cornell
20	Campus-wide projects, including Warren
21	Hall Renovation 32,817
22	Cortland
23	Campus-wide projects, including Moffett
24	Renovation 16,646
25	Delhi
26	Campus-wide projects, including Renovate
27	Sanford Hall 6,150
28	Empire State
29	Campus-wide projects, including Site Rehab
30	- Parking Lot, No 1 Union Ave 872
31	Environmental Science and Forestry
32	Campus-wide projects, including Illick
33	Hall Interior Rehab 8,386
34	Farmingdale
35	Campus-wide projects, including Rehab
36	Whitman Hall 15,095
37	Fredonia
38	Campus-wide projects, including William's
39	Center Interior Rehab 13,396
40	Geneseo
41	Campus-wide projects, including Bailey
42	Hall Renovation 14,191
43	Maritime
44	Campus-wide projects, including Replace
45	Roof - Reisenberg Gym 6,049
46	Morrisville
47	Campus-wide projects, including Renovate
48	Charlton Hall 8,428
49	New Paltz
50	Campus-wide projects, including Comprehen-
51	sive Renov/Demol - Wooster Science Bldg 16,020



1	
2	Campus-wide projects, including Replace
3	Heat/Chill Plant & Distribution System 9,158
4	Oneonta
5	Campus-wide projects, including Rehab
6	Physical Science Building
7	Optometry Republic Pales
8	Campus-wide projects, including HVAC Rehab
9 10	- Phase I 3,176
11	Oswego Campus-wide projects, including Piez Hall
12	Reconstruction
13	Plattsburgh
14	Campus-wide projects, including Renovate
15	Beaumont Hall - Phase I
16	Potsdam
17	Campus-wide projects, including Raymond/
18	Sisson Halls - Replace Windows
19	Purchase
20	Campus-wide projects, including Rehab HVAC
21	- Visual Arts Bldg 18,143
22	State Univ Plaza
23	Campus-wide projects, including Repair
24	Facade - Historic Plaza Building 4,596
25	Stony Brook, incl Health Science Center (HSC)
26	Campus-wide projects, including Interior
27	Rehab - Various Bldgs 73,847
28	Syracuse Health Science Center (HSC)
29	Campus-wide projects, including Renovate
30	Weiskotten Basement Central Core 7,862
31	Utica-Rome
32	Campus-wide projects, including Site
33	Lighting Upgrades - Campuswide 3,152
34 35	University-wide Alterations and Improvements Maintenance Undistributed
36	For university-wide capital critical main-
37	tenance or capital improvement costs,
38	including costs attributable to executive
39	order 111; ADA and code compliance claims;
40	environmental hazards; emergencies health
41	and safety, and energy conservation needs,
42	asbestos and PCB remediation; fire alarms
43	and sprinklers; electrical, mechanical,
44	plumbing and heating and cooling system
45	requirements and other similar university-
46	wide needs 16,500
47	
48	Total 550,000
49	=======================================



### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 1 section 1, of the laws of 2012: 2 3 Advances for alterations and improvements to facilities for capital 4 critical maintenance, including but not limited to services and 5 expenses, service agreements or service contracts and memoranda of 6 understanding; for capital design including the cost of services 7 provided by private firms, including preparation of designs, plans, 8 specifications and estimates; for property acquisition, and facility 9 reconstruction, rehabilitation, equipment; for health and safety 10 improvements and upgrades to preserve or enhance facility function-11 ing; for program improvements or program change; to support improve-12 ments in technology, research, environmental protection, energy and 13 resource conservation, and accreditation; to finance costs attribut-14 able to executive order 111, ADA and code compliance needs, claims, 15 emergencies and remediation of environmental hazards; to ensure the 16 functionality of major building systems such a fire alarms and 17 sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-18 ties; and to provide for facilities for the disabled and related 19 20 projects including costs incurred prior to April 1, 2008 subject to 21 a plan developed by the state university and approved by the direc-22 tor of the budget. Notwithstanding any provision of law, rule or 23 regulation to the contrary, amounts designated as university-wide, 24 may be made available for projects identified and approved by the governor and the chancellor of the state university of New York 25 26 pursuant to the NY-SUNY 2020 challenge grant program (28F10803) .... 27 550,000,000 ...... (re. \$21,605,000) 28 Project Schedule 29 PROJECT AMOUNT

#### \_\_\_\_\_\_ 30 31 (thousands of dollars) 32 Albany 33 Campus-wide critical maintenance projects 34 such as Relocation of the Data Center ...... 33,755 35 Alfred Ceramics 36 Campus-wide critical maintenance projects 37 such as McMahon Hall Window Replacement ...... 2,924 38 Alfred State 39 Campus-wide critical maintenance projects 40 such as Classroom/Lab Upgrades 41 Central Dining Hall Renovation, Phase II ...... 7,707 42 Binghamton 43 Campus-wide critical maintenance projects



# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	such as Elevator Upgrades and HVAC Replacement
3	Buffalo College
4	Campus-wide critical maintenance projects
5	such as Rockwell Hall Renovations 24,908
6	Buffalo University
7	Campus-wide critical maintenance projects
8	such as Underground Utility Renovations
9	on both North and South campuses 64,027
10	Canton
11	Campus-wide critical maintenance projects
12	such as Structural Renovations to Dana
13	Hall 5,286
14	Cobleskill
15	Campus-wide critical maintenance projects
16	such as Dairy Complex Infrastructure
17	Improvements 7,057
18	Cornell
19	Campus-wide critical maintenance projects
20	such as Warren Hall Renovation 33,624
21	Cortland
22	Campus-wide critical maintenance projects
23	such as Power Plant Upgrades and Lusk
24	Field House Renovations 16,916
25	Delhi
26	Campus-wide critical maintenance projects
27	such as Upgrades to Alumni Hall and Road
28	& Sidewalk Improvements 6,068
29	Empire State
30	Campus-wide critical maintenance projects
31	such as Security System Upgrades 736
32	Environmental Science and Forestry
33	Campus-wide critical maintenance projects
34	<pre>such as Electrical Substation Replace- ment and Illick Hall Exterior Reno-</pre>
35 36	vations 8,515
37	Farmingdale
38	Campus-wide critical maintenance projects
39	such as Roof and Elevator Replacements 15,199
40	Fredonia
41	Campus-wide critical maintenance projects
42	such as Fenton Hall Renovations and
43	Campus Code Compliance, Phase II
44	Geneseo
45	Campus-wide critical maintenance projects
46	such as Security Upgrades and Newton
47	Hall Renovation, Phase II 14,607
48	Maritime
49	Campus-wide critical maintenance projects
50	such as Reisenberg Gym HVAC Upgrades and
51	Roof Replacement 5,971



1	Morrisville
2	Campus-wide critical maintenance projects
3	such as Minor Renovation Projects 8,693
4	New Paltz
5	Campus-wide critical maintenance projects
6	such as Elting Gymnasium Renovation 16,456
7	Old Westbury
8	Campus-wide critical maintenance projects
9	such as Campus Center Renovations 9,194
10	Oneonta
11 12	Campus-wide critical maintenance projects
13	such as Electrical Upgrades and Heating
14	Plant Renovation, Phase II
15	Campus-wide critical maintenance projects
16	such as Restroom Renovations, Phase I &
17	II
18	Oswego
19	Campus-wide critical maintenance projects
20	such as Penfield Library Renovation and
21	Utilities & Infrastructure Program Study 21,931
22	Plattsburgh
23	Campus-wide critical maintenance projects
24	such as Hudson Hall Renovation, Phase II 13,824
25	Potsdam
26	Campus-wide critical maintenance projects
27	such as Stowell & Flagg Hall HVAC Reha-
28	bilitations 14,233
29	Purchase
30 31	Campus-wide critical maintenance projects such as various HVAC Rehabilitations 16,015
32	State Univ Plaza
33	Campus-wide critical maintenance projects
34	such as Plaza Building Window Replace-
35	ments 5,141
36	Stony Brook, incl Health Science
37	Center (HSC)
38	Campus-wide critical maintenance projects
39	such as Old Chemistry Building Reno-
40	vation 72,893
41	Syracuse Health Science Center (HSC)
42	Campus-wide critical maintenance projects
43	such as various Weiskotten Hall Reno-
44	vations 7,839
45	Utica-Rome
46	Campus-wide critical maintenance projects
47 48	such as Underground Electrical Upgrades/
48 49	Replacements
50	For University-wide capital critical main-
51	tenance or capital improvement costs,



# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8 9	including costs attributable to executive order 111; ADA compliance claims; environmental hazards; emergencies for health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements along with other similar university-wide needs 16,500
11 12	Total 550,000 =======
13 14 15	Capital Projects Funds - Other Capital Projects Fund Program Improvement or Program Change Purpose
16 17 18 19 20 21 22	By chapter 54, section 1, of the laws of 2015: For services and expenses of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a school of pharmacy at the state university of New York at Binghamton. Amounts appropriated herein shall be in addition to \$25,000,000 appropriated in the urban development corporation projects budget (28F21508) 25,000,000 . (re. \$25,000,000)
23 24 25 26 27	By chapter 54, section 1, of the laws of 2014:  Advances for the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a school of pharmacy at the state university of New York at Binghamton (28F11408) 10,000,000 (re. \$4,332,000)
28 29 30 31 32 33 34 35 36 37 38 39	By chapter 54, section 1, of the laws of 2013:  Advances for the design and construction of an emerging technology and entrepreneurial complex, as identified and approved by the governor and the chancellor of the state of New York pursuant to the NY-SUNY 2020 challenge grant program for the state university of New York at Albany, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility construction or reconstruction and equipment; claims, emergencies and remediation of environmental hazards (28201308) 88,000,000 (re. \$88,000,000)
40 41 42 43 44 45	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:  Advances for the relocation and construction of a medical school and biomedical sciences facility, as identified and approved by the governor and the chancellor of the state of New York pursuant to the NY-SUNY 2020 challenge grant program for the state university of New York at Buffalo, including but not limited to services and expenses,



1	service agreements or service contracts and memoranda of understand-
2	ing; for capital design including the cost of services provided by
3	private firms, including preparation of designs, plans, specifica-
4	tions and estimates; for property acquisition, and facility
5	construction or reconstruction and equipment; claims, emergencies
6	and remediation of environmental hazards. Notwithstanding any incon-
7	sistent provision of law to the contrary, the state university
8	construction fund is hereby authorized to enter into a service
9	agreement to transfer \$25,000,000 of this appropriation to universi-
10	ty at Buffalo-affiliated entities for design, construction, property
11	acquisition and equipment costs related to the relocation and
12	construction of the medical school and biomedical sciences facility
13	and related facilities (28201208)
14	215,000,000 (re. \$78,439,000)
15	By chapter 53, section 1, of the laws of 2008:
16	Advances to SUNY hospitals for alterations, improvements services and
17	expenses, and new facilities, including costs incurred prior to
18	April 1, 2008 subject to a plan developed by the state university
19	and approved by the director of the budget (28FH0808)
20	450,000,000 (re. \$219,870,000)
0.1	Purchage Galaciania
21 22	Project Schedule
23	PROJECT AMOUNT
23 24	(thousands of dollars)
25	Brooklyn 150,000
	DIOUKIVII aaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaa
26	
26	For university-wide projects which may
27	For university-wide projects which may include but are not limited to:
27 28	For university-wide projects which may include but are not limited to: -Ambulatory Services Expansion, Phase I
27 28 29	For university-wide projects which may include but are not limited to: -Ambulatory Services Expansion, Phase I -Ongoing Critical Maintenance Projects
27 28 29 30	For university-wide projects which may include but are not limited to: -Ambulatory Services Expansion, Phase I -Ongoing Critical Maintenance Projects Syracuse
27 28 29 30 31	For university-wide projects which may include but are not limited to: -Ambulatory Services Expansion, Phase I -Ongoing Critical Maintenance Projects  Syracuse
27 28 29 30 31 32	For university-wide projects which may include but are not limited to: -Ambulatory Services Expansion, Phase I -Ongoing Critical Maintenance Projects  Syracuse
27 28 29 30 31 32 33	For university-wide projects which may include but are not limited to: -Ambulatory Services Expansion, Phase I -Ongoing Critical Maintenance Projects  Syracuse
27 28 29 30 31 32 33	For university-wide projects which may include but are not limited to: -Ambulatory Services Expansion, Phase I -Ongoing Critical Maintenance Projects  Syracuse
27 28 29 30 31 32 33 34 35	For university-wide projects which may include but are not limited to: -Ambulatory Services Expansion, Phase I -Ongoing Critical Maintenance Projects  Syracuse
27 28 29 30 31 32 33 34 35 36	For university-wide projects which may include but are not limited to: -Ambulatory Services Expansion, Phase I -Ongoing Critical Maintenance Projects  Syracuse
27 28 29 30 31 32 33 34 35 36 37	For university-wide projects which may include but are not limited to: -Ambulatory Services Expansion, Phase I -Ongoing Critical Maintenance Projects  Syracuse
27 28 29 30 31 32 33 34 35 36 37 38	For university-wide projects which may include but are not limited to: -Ambulatory Services Expansion, Phase I -Ongoing Critical Maintenance Projects  Syracuse
27 28 29 30 31 32 33 34 35 36 37 38	For university-wide projects which may include but are not limited to: -Ambulatory Services Expansion, Phase I -Ongoing Critical Maintenance Projects  Syracuse
27 28 29 30 31 32 33 34 35 36 37 38 39	For university-wide projects which may include but are not limited to: -Ambulatory Services Expansion, Phase I -Ongoing Critical Maintenance Projects  Syracuse
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	For university-wide projects which may include but are not limited to: -Ambulatory Services Expansion, Phase I -Ongoing Critical Maintenance Projects  Syracuse
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For university-wide projects which may include but are not limited to: -Ambulatory Services Expansion, Phase I -Ongoing Critical Maintenance Projects  Syracuse
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	For university-wide projects which may include but are not limited to: -Ambulatory Services Expansion, Phase I -Ongoing Critical Maintenance Projects  Syracuse
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For university-wide projects which may include but are not limited to: -Ambulatory Services Expansion, Phase I -Ongoing Critical Maintenance Projects  Syracuse
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	For university-wide projects which may include but are not limited to: -Ambulatory Services Expansion, Phase I -Ongoing Critical Maintenance Projects  Syracuse
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For university-wide projects which may include but are not limited to: -Ambulatory Services Expansion, Phase I -Ongoing Critical Maintenance Projects  Syracuse
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	For university-wide projects which may include but are not limited to: -Ambulatory Services Expansion, Phase I -Ongoing Critical Maintenance Projects  Syracuse



# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	By chapter 53, section 1, of the laws of 2008, as amended by chapter 55,
2	section 1, of the laws of 2016:
3	Advances for alterations and improvements to various facilities
4	including services and expenses, service contracts, memoranda of
5	understanding, capital design, construction, acquisition, recon-
6	struction, rehabilitation and equipment; for health and safety,
7	preservation of facilities, new facilities, program improvement or
8	program change, technology, environment protection, energy conserva-
9	tion, accreditation, facilities for the physically disabled, and
10	related projects, including costs incurred prior to April 1, 2008,
11	subject to an annual plan developed by the state university of New
12	York and approved by the director of the budget. Of the amount
13	appropriated herein, up to \$400,000 may be suballocated or trans-
14	ferred to the office of general services for capital costs related
15	to the NY Network (28F20808) 1,675,613,000 (re. \$286,726,000)

16	Project Schedule
17	PROJECT SCHEdule AMOUNT
18	
19	(thousands of dollars)
20	Albany
21	Construct Business School 54,000
22	Campus Center Expansion/
23	Improvements 30,000
24	Campus Revitalization/Site
25	Improvements, Phase II 5,000
26	Alfred Ceramics
27	Infill Project-VariousBuildings 9,000
28	Alfred State
29	Student Union / Student Activities
30	Center 27,500
31	Dining Hall 6,000
32	Binghamton
33	Law School 3,000
34	Center for Excellence Building 15,000
35	New Athletics Fields 5,000
36	Castle Renovation 12,450
37	Upgrade to Events Center 1,000
38	Brockport
39	Construct Academic Building 29,300
40	Brooklyn Health Science Center (HSC)
41	Life & Health Safety
42	Improvements 25,300
43	Construct Academic Bldg for School
44	of Public Health 100,000
45	Expansion of Administration
46	Complex 17,600
47	Traditional and Alternative
48	Notwithstanding any inconsis-
49	tent provision of law to the
50	contrary, the state univer-



1	sity construction fund is
2	authorized to enter into a
3	service agreement to transfer
4	up to \$6,000,000 in state
5	university capital construction
6	funds to Bio-Bat, Inc., to be
7	administered by The Research
8	Foundation of State University
9	of New York, for the construc-
10	tion, reconstruction, rehabil-
11	itation and redevelopment of
12	energy sources development at
13	the Brooklyn Army Terminal
14	biotechnology commercial and
15	research center. Bio-Bat, Inc.,
16	or its designee is authorized
17	to construct, reconstruct,
18	rehabilitate and redevelop
19	energy sources for such facil-
20	ity using funds transferred
21	from the state university
22	construction fund to Bio-Bat,
23	Inc 6,000
23 24	Buffalo College
2 <del>4</del> 25	Renovate/Addition Science
26	Building - Phase I 45,000
26 27	<del>-</del>
28	Renovate/Addition Science Building - Phase II
29	
30	Buffalo University
31	UB Gateway & Urban Technology
32	Incubator Phases I, II, III
	Downtown. Notwithstanding
33	any inconsistent
34	provision of law to the
35 36	contrary, the State University
	Construction Fund is hereby
37	authorized to enter into a
38	service agreement to transfer
39	up to \$32,000,000 of this
40	appropriation in
41	State University capital
42	construction funds to the Buffalo
43	2020 Development Corporation for
44	the purpose of constructing,
45	acquiring, or creating a
46	Clinical/Translational Research
47	facility on the downtown
48	campus, an incubator facility
49	on the downtown campus, the UB
50	Gateway project, and reimbursing
51	the University at Buffalo



585 12554-03-7

#### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Foundation for property
2	acquisition for the Educational
3	Opportunity Center and the UB
4	Gateway project, provided,
5	that all contracts for the
6	construction of any such
7	facilities shall require compliance
8	with the provisions of
9	section two hundred twenty of
10	the labor law and shall be subject
11	to article XV-a of the executive
12	law 32,000
13	Construct Clinical/Transitional
14	Research Facility - Ph III.
15	Notwithstanding any inconsistent
16	provision of law to the contrary,
17	the State University Construction
18	Fund is hereby authorized to enter
19	into a service agreement to transfer
20	up to \$100,000,000 of this
21	appropriation to the Buffalo 2020
22	Development Corporation for the
23	purpose of constructing, acquiring,
23 24	or creating a Clinical/Translational
2 <del>4</del> 25	
25 26	Research facility and an incubator facility on the downtown campus,
27	provided, that all contracts for
28	the construction of any such
29	facilities shall require compliance
30	with the provisions of section two
31	hundred twenty of the labor law and
32	shall be subject to article XV-a of
33	the executive law 100,000
34	UB Gateway, Phase IV.
35	Notwithstanding any law to the
36	contrary, the State University
37	Construction Fund is hereby
38	authorized to enter into a service
39	agreement to transfer up to \$6,000,000
40	of this appropriation to the Buffalo
41	2020 Development Corporation for the
42	purpose of constructing or creating
43	the UB Gateway project, and
44	reimbursing the University at
45	Buffalo Foundation for property
46	acquisition for the Educational
47	Opportunity Center and the UB
48	Gateway project, provided, however
49	that to the extent any portion of
50	such appropriation is utilized for
51	construction purposes, all contracts

51



1	for the construction of such facilities
2	shall require compliance with
3	the provisions of section two
4	hundred twenty of the labor law and
5	shall be subject to article XV-a of
6	the executive law 6,000
7	Canton
8	Center for Athletics/Recreational
9	Complex Phase II 21,200
10	Cobleskill
11	Construct Environmental Science
12	& Technology Center 3,700
13	Construct Agriculture & Technology
14	Center 38,200
15	Cornell
16	Stocking Hall Renovation and
17	Replacement 64,000
18	Construct Surge Space for Stocking
19	Hall 16,000
20	Replacement of the Dairy Barn 7,000
21	Cortland
22	Construct Student Life Center 51,200
23	Delhi
24	Campus Utility Master Plan 1,000
25	Construct Day Care Center 6,000
26	Empire State
27	Construct Regional Center-Suffolk
28	CC Amermann Campus Facility 12,900
29	Environmental Science and Forestry
30	Construct Gateway Building 22,000
31	Construct Academic Building 6,000
32	Adirondack Ecological Center 2,500
33	Student Recreation Center at
34	Ranger School
35	Farmingdale
36	Construct School of Business 28,900
37	New Daycare Center 7,500
38	Covered Practice Field 175
39	Physical Infrastructure 750
40	Applied Mathematics Center 1,000
41	Information Commons/Green
42	Library 1,000
43	Fredonia
44	Construct/Renovate Science
45	Technology Building 38,000
46	Addition/Renovate Rockefeller
47	Arts Center 40,000
48	Geneseo
49	College Stadium Rehab &
50	Renovation 16,300
51	Brody Hall 800



1	HVAC Improvements
2	Track Improvements 750
3	Maritime
4	Construct Academic Building 30,000
5	Laboratory Accreditation Upgrades 4,500
6	Morrisville
7	Upgrade Athletic Fields 5,000
8	Landscape/Campus Beautification 1,000
9	New Paltz
10	Library Renovation 12,800
11	Construct Science Building 48,026
12	Old Westbury
13	Renovation of Library/Academic
14	Space 13,000
15	Oneonta
16	Rehabilitate Fitzelle Hall 36,000
17	Rehabilitate Physical Science
18	Building 30,000
19	Optometry
20	Renovate to Improve Clinical
21	Space
22	Campus Center for Student Life
23	& Learning
24	Oswego
25	General Science Lab 69,500
26	Plattsburgh
27	Renovate/Expand School of
28	Business
29	Potsdam
30	Performing Arts Building 55,000
31	Purchase
32	Renovate/Construct Center for
33	Integrated Technology Learning 20,900
34	Renovate for Theater Arts &
35	Film Programs 10,400
36	State Univ Plaza
37	Site Rehabilitation / Plaza
38	Renovation 5,000
39	Stony Brook, incl Health Science Center (HSC)
40	Construct Student Recreation
41	Center - Phase II 18,000
42	Construct Computer Science
43	Building 40,800
44	Monorail Feasibility Study 5,000
45	Renovate/modernize classroom
46	buildings, laboratories and
47	new student learning spaces
48	at Stony Brook Southampton 7,500
49	Construct Marine Science Bldg -
50	Southampton
51	Long Island State Veteran's
J ±	Long Island South Following



1	Home 5,000
2	Computational Biomedicine Visual-
3	ization and drug development magnet
4	facility at Stony Brook University . 2,000
5	Stony Brook Long Island Children's
6	Hospital / MART Center 3,000
7	Planning of Stony Brook Law
8	School 250
9	Stadium Expansion 2,700
10	Stony Brook Long Island Children's
11	Hospital / MART Center 45,000
12	University/Basketball Arena 12,300
13	Syracuse Health Science Center (HSC)
14	Lab Addition/Surge Space -
15	Institute for Human Performance 72,000
16	Construct Academic Building 36,000
17	Cord Blood Center Phase II 10,000
18	Utica-Rome
19	Center for Advanced Technol-
20	ogy. Notwithstanding any
21	provision of law to the
22	contrary, the state university construction
23	
24	fund is hereby authorized
25 26	to enter into a service
20 27	agreement to transfer up to \$27,500,000 in state
28	university capital
29	construction funds to the
30	fort schuyler management
31	corporation, or other
32	appropriate corporation,
33	pursuant to appropriation
34	for the construction of a
35	center for advanced tech-
36	nology and other related
37	facilities for the state
38	university college of
39	technology at utica-rome 27,500
40	Renovate for Tiered Class-
41	room. Notwithstanding any
42	provision of law to the
43	contrary, the state
44	university construction
45	fund is hereby authorized
46	to enter into a service
47	agreement to transfer up
48	to \$400,000 in state
49	university capital
50 E1	construction funds to the
51	fort schuyler management



# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	corporation, or other
2	appropriate corporation,
3	pursuant to appropriation
4	for the construction of a
5	center for advanced tech-
6	nology and other related
7	facilities for the state
8	university college of
9	technology at utica-rome 400
10	Student Center - Equipment 1,250
11	Field House Equipment 1,750
12	Statewide
13	New York Network 2,000
14	Castle Renovation - Notwith-
15	standing any provision of
16	law to the contrary, all
17	or a portion of the funds
18	appropriated hereby may be
19	suballocated or trans-
20	ferred to any department,
21	agency, or public authori-
22	ty pursuant to a plan
23	developed by the urban
24	development corporation
25	and approved by the direc-
26	tor of the division of the
27	budget to support capital
28	costs associated with the
29	implementation of the plan 12,450
30	Albany Emerging Technology
31	and Entrepreneurial Complex,
32	or other project identified
33	and approved by the governor
34	and the chancellor of the
35	state university of New York,
36	pursuant to the NY-SUNY 2020
37	challenge grant program 42,000
38	•••••
39	Schedule Subtotal 1,675,613
40	=========
4.1	De charles 52 martin 4 a Calha Jana a Canna a Canna da Alba charles 54
41	By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2012:
42	·
43	Advance for alterations and improvements to various facilities includ-
44	ing services and expenses, service contracts, memorandum of under-
45	standing, capital design, construction, acquisition, reconstruction,
46	rehabilitation and equipment; for health and safety, preservation of
47	facilities, new facilities, program improvement or program change,
48	technology, environmental, protection, energy conservation, accredi-
49	tation, facilities for the physically disabled and related projects
50	including costs incurred prior to April 1, 2007 subject to a plan



# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7	developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10708)
8	Project Schedule
9	PROJECT AMOUNT
10	
11	(thousands of dollars)
12	Albany
13	Campus-wide critical maintenance projects
14	such as Classroom Renovations & Upgrades,
15	Phase I 5,988
16	Alfred Ceramics
17	Campus-wide critical maintenance projects
18	such as Harder Hall Window Replacement 515
19	Alfred State
20	Campus-wide critical maintenance projects
21 22	such as Administration Building Repairs 1,391
23	Binghamton Campus-wide critical maintenance projects
24	such as East Gym Repairs 5,766
25	Brockport
26	Special Events Recreation Center Construc-
27	tion 24,000
28	Campus-wide critical maintenance projects
29	such as Smith Hall Renovations 3,572
30	Brooklyn Health Science Center (HSC)
31	Campus-wide critical maintenance projects
32	such as Basic Science Building Heating &
33	Air Conditioning Renovations 1,968
34	Buffalo College
35	Campus-wide critical maintenance projects
36	such as Replace Underground Water-Lines 4,384
37	Buffalo University
38	Campus-wide critical maintenance projects
39	such as Alumni Hall Replace Pool Condens-
40	ing Units 11,004
41	Canton
42	Campus-wide critical maintenance projects
43 44	such as Payson Hall Repairs 938 Cobleskill
45	Warm Water Aquaculture Center Construction
46	& Facility Conversion
47	Campus-wide critical maintenance projects
48	such as Electric Distribution System Reno-
49	vation 1,264
50	Cornell



1	Campus-wide critical maintenance projects
2	such as Heating & Air Conditioning
3	Upgrades & Energy Conservation 6,038
4	Cortland
5	Studio West Expansion & Renovation 15,000
6	Campus-wide critical maintenance projects
7	such as Campus Roads & Sidewalk Repairs,
8	Phase I 3,043
9	Delhi
10	Farrell Hall Renovation 6,700
11	Campus-wide critical maintenance projects
12	such as Classroom and Laboratory Upgrades 1,085
13	Empire State
14	Construct Regional Center 15,660
15	Campus-wide critical maintenance projects
16	such as Union Ave Renovations
17 18	Environmental Science and Forestry Academic & Research Surge Space Construction 23,000
19	
20	Campus-wide critical maintenance projects such as Replace Underground Communications
21	Cabling 1,523
22	Farmingdale
23	Student Center Renovation Phase II 18,400
24	Campus-wide critical maintenance projects
25	such as Roof Replacements
26	Fredonia
27	Child Care Center Construction 4,600
28	Campus-wide critical maintenance projects
29	such as Code Compliance Upgrades 2,485
30	Geneseo
31	Doty Building Renovations 12,000
32	Campus-wide critical maintenance projects
33	such as Bailey Hall Renovations 2,545
34	Maritime
35	Health, Safety & Facility Upgrades 18,850
36	Campus-wide critical maintenance projects
37	such as Reisenberg Gym Heating & Air
38	Conditioning Repairs
39	Morrisville
40 41	Campus-wide critical maintenance projects such as Charlton & Hamilton Halls Roof
41	Repairs 1,497
43	New Paltz
44	Old Main Renovation
45	Campus-wide critical maintenance projects
46	such as Roof Replacements
47	Old Westbury
48	Academic Village Construction 51,275
49	Campus-wide critical maintenance projects
50	such as Heating & Air Conditioning Instal-
51	lation 1,479



1	Oneonta
2	Campus-wide critical maintenance projects
3	such as Fire Alarm Upgrades 2,545
4	Optometry
5	Safety & Facility Upgrades, Phase I 9,000
6	Campus-wide critical maintenance projects
7	such as Emergency Power Generator Instal-
8	lation 577
9	Oswego
10	Campus-wide critical maintenance projects
11	such as Wilber Hall Renovation
12	Plattsburgh
13	Combined Science Facilities Renovations &
14	Additions 23,000
15	Campus-wide critical maintenance projects
16	such as Field House Mechanical System
17	Repairs 2,459
18	Potsdam
19	Campus-wide critical maintenance projects
20	such as Maxcy, Stillman & Raymond Halls
21	Renovations 2,474
22	Purchase
23	Visual Arts Facility - Heating & Air
24	Conditioning Renovations 8,500
25	Campus-wide critical maintenance projects
26	such as Heating & Air Conditioning
27	Repairs, Phase II 2,807
28	State University Plaza
29	Campus-wide critical maintenance projects
30	such as Electrical Switchgear Repairs &
31	Replacement 917
32	Stony Brook, including Health Science Center
33	(HSC)
34	Southampton Campus Renovations 20,800
35	LI Veterans Home (Matching Grant Funds) 1,000
36	Campus-wide critical maintenance projects
37	such as Campus Walkway & Lighting Upgrades 13,267
38	Syracuse Health Science Center (HSC)
39	Weiskotten Hall Renovations 13,675
40	Campus-wide critical maintenance projects
41	such as Restrooms Renovations for ADA
42	Compliance 2,165
43	Utica-Rome
44	Campus-wide critical maintenance projects
45	such as Campus Electrical System Upgrade 536
46	University-wide Alterations and Improvements
47	For university-wide critical maintenance or
48	capital improvement costs, including costs
49	attributable to executive order 111; ADA
50	and code compliance; claims; environmental
51	hazards; emergencies, health and safety,



# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8	and energy conservation needs; asbestos and PCB remediation; fire alarms and sprinklers; electrical distribution and heating and cooling system requirements; and other similar university-wide need
9	By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
10	section 1, of the laws of 2014:
11	Advance for alterations and improvements to various facilities includ-
12	ing services and expenses, service contracts, memorandum of under-
13	standing, capital design, construction, acquisition, reconstruction,
14	rehabilitation and equipment; for health and safety, preservation of
15	facilities, new facilities, program improvement or program change,
16	technology, environmental, protection, energy conservation, accredi-
17	tation, facilities for the physically disabled and related projects
18	including costs incurred prior to April 1, 2006 subject to a plan
19	developed by the state university and approved by the director of
20	the budget (28F10608) 49,723,000 (re. \$8,284,000)
21	Project Schedule
22	PROJECT AMOUNT
23	
24	(thousands of dollars)
25	Old Westbury
26	Academic village new construction 22,300
27	Empire State
28	Center for Distance Learning construction 6,000
29	Critical maintenance and high priority
30	projects
31	Universitywide 16,423
32	For services and expenses related to the
33	acquisition, renovation, reconstruction,
34	design, construction or equipping the Neil
35	D. Levin graduate institute of interna-
36	tional relations and commerce 5,000
37	Total 49,723
38 39	TOLDI 49,723
33	
40	By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
41	section 1, of the laws of 2014:
42	An additional advance for alterations and improvements to various
43	facilities including services and expenses, service contracts, memo-
44	randum of understanding, capital design, construction, acquisition,
45	reconstruction, rehabilitation and equipment; for health and safety,
46	preservation of facilities, new facilities, program improvement or
47	program change, technology, environmental protection, energy conser-
48	vation, accreditation, facilities for the physically disabled and



1 2 3 4	related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20608) 436,503,000 (re. \$30,817,000)
5	Project Schedule
6 7	PROJECT AMOUNT
8	(thousands of dollars)
9	Albany
10	Campus Revitalization Project 25,000
11	Alfred State College
12	Grazing/Organic Management at Centennial
13	Farm 4,900
14	Binghamton
15	Engineering Science Research and Develop- ment
16 17	Brockport
18	New Student Recreation Center/Multipurpose
19	Fieldhouse
20	Brooklyn HSC
21	Basic Science Building Renovation 20,000
22	Brooklyn Army Terminal. Notwithstanding any
23	inconsistent provision of law to the
24	contrary, the state university
25	construction fund is hereby authorized to
26	enter into a service agreement to transfer
27	up to \$36,000,000 in state university
28	capital construction funds to Bio-Bat,
29	Inc., to be administered by The Research
30	Foundation of State University of New
31	York, for the construction, recon-
32	struction, rehabilitation and redevelop-
33	ment of the Brooklyn Army Terminal for use as a biotechnology commercial and research
34 35	center. Bio-Bat, Inc., or other appropri-
36	ate corporation, is authorized to
37	construct, reconstruct, rehabilitate and
38	redevelop such facility using funds trans-
39	ferred from the state university
40	construction fund to Bio-Bat, Inc.,
41	including costs, not to exceed \$1,000,000,
42	for costs incurred before July 1, 2006 36,000
43	Buffalo State
44	Athletic Stadium 2,577
45	Buffalo University
46	School of Engineering 24,600
47	Canton
48 49	Convocation, Athletic & Recreation Center 18,000 Ceramic



# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Kazuo Inamori School of Engineering 5,000
2	Cobleskill
3	Old Quad/Wheeler Hall
4	Frisbee Hall Renovation 6,500
5 6	Cornell ILR faculty Building Cost Escalation 2,000
7	Agriculture Food Technology Park
8	Construction. Notwithstanding any incon-
9	sistent provision of law to the contrary,
10	the state university construction fund is
11	hereby authorized to enter into a service
12	agreement to transfer \$1,000,000 in state
13	university capital construction funds to
14	the Cornell Agriculture and Food Technolo-
15	gy Park (CAFTP) for the partial costs of
16	constructing the flexible technology
17	research facility and related site
18	improvements on the parcel of land trans-
19	ferred by the state to Cornell University
20	and leased to the CAFTP for this purpose
21 22	pursuant to chapter 463 of the laws of 2001
23	Martha Van Rensselaer Hall Building
24	Replacement Project 5,000
25	Cortland
26	Bowers Hall/Upgrade Science/Tech 20,000
27	Delhi
28	Student Union Building 10,000
29	Farmingdale
30	Dental Hygiene Care Center
31 32	Construction of Student Center 20,000
3⊿ 33	Forestry New Academic Building
34	Fredonia
35	Dunkirk Incubator
36	Morrisville
37	Dairy Facility Reconfiguration 8,500
38	New Paltz
39	Old Main Building 10,000
40	Oneonta
41	Renovation of Cooperstown Facility 6,000
42	Optometry 4 000
43 44	Health and Safety Upgrades 4,000
44	Oswego Renovations/Additions to Science Facili-
46	ties, Phase I
47	Plattsburgh
48	Electrical Projects 6,226
49	Purchase



# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Campuswide renovations including HVAC 8,100
2	Purchase College Heritage Site 6,000
3	Stony Brook
4	Southampton Campus - Renovations 10,000
5	Stadium 3,000
6	Gyrodene - Upgrade and renovations 6,000
7	Basketball Arena 8,000
8	The Living Skin and Cellular Therapy
9	Production Facility 400
10	Utica-Rome
11	Field House
12	University-wide
13	For services and expenses of a not-for-
14	profit corporation to be created for the
15 16	development of the East Campus of the
17	State university of New York at Albany for use as biotechnology research and technol-
18	ogy center. Notwithstanding any provisions
19	of law to the contrary, the state univer-
20	sity construction fund is hereby author-
21	ized to enter into a service agreement to
22	transfer up to \$10,000,000 in state
23	university capital construction funds to a
24	not-for-profit corporation to be created
25	for the development of biotechnology
26	research and technology center on the East
27	Campus of the State university of New York
28	at Albany
29	•
30	Total 436,503
31	=======================================
32	By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
33	section 1, of the laws of 2014:
34	Advance for alterations and improvements to various facilities includ-
35	ing services and expenses, service contracts, memorandum of under-
36	standing, capital design, construction, acquisition, reconstruction,
37	rehabilitation and equipment; for health and safety, preservation of
38	facilities, new facilities, program improvement or program change,
39	technology, environmental, protection, energy conservation, accredi-
40	tation, facilities for the physically disabled and related projects
41	including costs incurred prior to April 1, 2005 subject to a plan
42	developed by the state university and approved by the director of
43	the budget. Notwithstanding any provision of law, rule or regulation
44	to the contrary, amounts designated as university-wide, may be made
45	available for projects identified and approved by the governor and
46	the chancellor of the state university of New York pursuant to the
47	NY-SUNY 2020 challenge grant program (28F10508)
48	234,400,000 (re. \$6,272,000)



1	Project Schedule
2	PROJECT AMOUNT
3 4	(thousands of dollars)
5	Albany
6	-CESTM power substation
7	construction. Nothwith-
8	standing any provision of
9	law to the contrary, the
10	state university
11	construction fund is here-
12	by authorized to enter
13	into a service agreement
14	to transfer up to
15	\$5,000,000 in state
16	university capital
17	construction funds to the
18	Fuller road management
19	corporation, pursuant to
20	appropriation, for the
21	construction of a power
22	substation for the center
23	for environmental sciences
24	and logy management build-
25	ing and other related
26	facilities on the univer-
27	sity at Albany campus.
28	Fuller road management
29	corporation is authorized
30 31	to construct such facility using funds transferred
32	from the state university
33	construction fund to Full-
34	er road management corpo-
35	ration, and other funds
36	available to Fuller road
37	management corporation,
38	pursuant to the terms of
39	an executed lease agree-
40	ment with the state
41	university of New York
42	trustees as authorized by
43	chapter 643 of the laws of
44	1997 5,000
45	-ASML High Tech Center
46	construction. Notwith-
47	standing any provision of
48	law to the contrary, the
49	state university
50	construction fund is here-
51	by authorized to enter

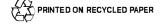


1	into a service agreement
2	to transfer up to
3	\$75,000,000 in state
4	university capital
5	construction funds to the
6	Fuller road management
7	corporation, or other
8	appropriate corporation,
9	pursuant to appropriation,
10	for the construction of a
11	high tech center for ASML
12	and other related facili-
13	ties on the university at
14	Albany campus. Fuller road
15	management corporation, or
16	other appropriate corpo-
17	ration, is authorized to
18	construct such facility
19	using funds transferred
20	from the state university
21	construction fund to the
22	Fuller road management
23	corporation, or other
24	appropriate corporation,
25	and other funds available
26	to Fuller road management
27	corporation, or other
28	appropriate corporation,
29	pursuant to the terms of
30	an executed lease agree-
31	ment with the state
32	university of New York
33	trustees as authorized by
34	chapter 643 of the laws of
35	1997 75,000
36	Buffalo University
37	-Pharmacy School construction 27,000
38	Cornell
39	-Martha Van Rensselaer
40	construction
41	Empire State College
42	-Construction 20,000
43	Fredonia
44	-Heating system replacement 14,000
45	Stony Brook
46	-Long Island Veterans' Home
47	improvements 400
48	Universitywide
49	-Campuswide priority proj-
50	ects including the Monroe
51	Community College-New Down-
J T	Johnson John Donn



# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	town Campus and the Orange
2	County Community College-
3	Newburgh Campus according to
4	the following schedule 83,000
5	sub-schedule
6	Universitywide
7	-Campuswide projects 50,000
8	-Monroe Community
9	College New Downtown
10	Campus (State Share) 18,000
11	-Orange County Com-
12	munity College New-
13	burgh Campus (State
14	(Share) 15,000
15	
16	Total 234,400
17	<b>======</b>
18	By chapter 53, section 1, of the laws of 2005, as amended by chapter 55,
19	section 1, of the laws of 2016:
20	An additional advance for alterations and improvements to various
21	facilities including services and expenses, service contracts, memo-
22	randum of understanding, capital design, construction, acquisition,
23	reconstruction, rehabilitation and equipment; for health and safety,
24	preservation of facilities, new facilities, program improvement or
25	program change, technology, environmental protection, energy conser-
26	vation, accreditation, facilities for the physically disabled and
27	related projects including costs incurred prior to April 1, 2005
28	subject to an annual plan developed by the state university of New
29	York which shall include projects in the following schedule
30	(28F20508) 427,775,000 (re. \$38,707,000)
31	Project Schedule
32	Project Amount
33	
34	(thousands of dollars)
35	Albany
36	Nanotechnology Research Facility
37	and Equipment for the Interna-
38	tional Venture for Nanotech-
39	nology (INVENT). Notwithstand-
40	ing any provision of law to
41	the contrary, the state
42	university construction fund
43	is hereby authorized to enter
44 45	into a service agreement to
45 46	transfer up to \$75,000,000 in state university capital
40 47	construction funds to the
48	Fuller road management corpo-
49	ration, pursuant to appropri-
40	racton, parsaunc co appropri



1	ation, for the construction of
2	a nanotechnology research
3	facility and equipment for the
4	international venture for
5	nanotechnology on the univer-
6	sity at Albany campus. Fuller
7	road management corporation is
8	authorized to construct such
9	facility using funds trans-
10	ferred from the state univer-
11	sity construction fund to
12	Fuller road management corpo-
13	ration, and other funds avail-
14	able to Fuller road management
15	corporation, pursuant to the
16	terms of an executed lease
17	agreement with the state
18	university of New York trus-
19	tees as authorized by chapter
20	643 of the laws of 1997 75,000
21	East Campus Cancer Research
22	Bldg/Equipment School of
23	Public Health Expansion.
24	Notwithstanding any inconsist-
25	ent provision of law to the
26	contrary, the state university
27	construction fund is hereby
28	authorized to enter into a
29	service agreement to transfer
30	up to \$25,000,000 in state
31	university capital
32	construction funds to the
33	university of Albany founda-
34	tion or its designee for
35	construction of a cancer
36	research center at the east
37	campus and equipment and
38	infrastructure for the school
39	of public health expansion,
40	pursuant to appropriation
41	therefor 25,000
42	Life Sciences Bldg Equipment 14,000
43	New Entry/Admissions Bldg
44	Equipment 3,500
45	New Entry/Admissions Bldg
46	Site/Plaza Improvements 5,000
47	Life Sciences Bldg
48	Complete Shelled Wing 2,000
49	Brubacher Hall
50	Alfred Ceramics
51	Expansion of the School of Arts



Binghamton   South   South	1	& Design 10,000
3         Nanotech Center         6,000           4         Athletic Fields         5,000           5         Downtown Campus         4,000           6         Brooklyn HSC           7         Notwithstanding any inconsistent           8         provision of law to the con-           9         trary, the state university           10         construction fund is hereby           11         authorized to enter into a           12         service agreement to transfer           13         up to \$3,000,000 in state           14         university capital construction           15         funds to the Research           16         Foundation of State University of           17         New York, for the construction           18         of phase III incu bator for           19         SUNY Downstate's Biotechnology           10         Incubator Project         3,000           21         Canton         Availage Research         6,000           22         Cortland         6         6,000           23         Cortland         7         7           24         ILR Faculty Wing Restoration         3,000           25         Cortland	_	<del>-</del>
Athletic Fields		
Downtown Campus		
Brooklyn HSC	_	
Notwithstanding any inconsistent	_	<del>-</del>
## ## ## ## ## ## ## ## ## ## ## ## ##		
1	8	
10	9	<del>-</del>
11         authorized to enter into a           12         service agreement to transfer           13         up to \$3,000,000 in state           14         university capital construction           15         funds to the Research           16         Foundation of State University of           17         New York, for the construction           18         of phase III incu bator for           19         SUNY Downstate's Biotechnology           20         Incubator Project 3,000           21         Canton           22         Nevaldine Hall Improvements 6,000           23         Cornell           24         ILR Faculty Wing Restoration 3,000           25         Cortland           26         Child Care Center 10,000           27         Empire State           28         Additional Construction 5,000           29         Farmingdale           30         Library Renovations, Roof and           31         Renovations	10	
13         up to \$3,000,000 in state           14         university capital construction           15         funds to the Research           16         Foundation of State University of           17         New York, for the construction           18         of phase III incu bator for           19         SUNY Downstate's Biotechnology           20         Incubator Project         3,000           21         Canton         6,000           22         Nevaldine Hall Improvements         6,000           23         Cornell         ILR Faculty Wing Restoration         3,000           25         Cortland         Child Care Center         10,000           26         Child Care Center         10,000           27         Empire State         Additional Construction         5,000           29         Farmingdale         Library Renovations, Roof and         1,500           31         Renovations         1,500           32         Athletic Complex Renovation         500           33         Student & Financial Information         500           34         Sys. Soft/Hardware         1,000           35         Forestry         Bio Fuel Initiative         500 <t< td=""><td>11</td><td></td></t<>	11	
	12	service agreement to transfer
15         funds to the Research           16         Foundation of State University of           17         New York, for the construction           18         of phase III incu bator for           19         SUNY Downstate's Biotechnology           10         Incubator Project         3,000           21         Canton         6,000           22         Nevaldine Hall Improvements         6,000           23         Cornell         1LR Faculty Wing Restoration         3,000           25         Cortland         0         0           26         Child Care Center         10,000           27         Empire State         Additional Construction         5,000           28         Farmingdale         1,500           29         Farmingdale         1,500           30         Empire State         1,500           31         Renovations         1,500           32         Athletic Complex Renovation         500           33         Student & Financial Information         500           34         Sys. Soft/Hardware         1,000           35         Forestry         500           36         Full Initiative         500      <	13	up to \$3,000,000 in state
Foundation of State University of	14	university capital construction
17         New York, for the construction           18         of phase III incu bator for           19         SUNY Downstate's Biotechnology           20         Incubator Project         3,000           21         Canton         6,000           22         Nevaldine Hall Improvements         6,000           23         Cornell         ILR Faculty Wing Restoration         3,000           25         Cortland         10,000           26         Child Care Center         10,000           27         Empire State         Additional Construction         5,000           28         Farmingdale         10,000           30         Farmingdale         1,500           31         Renovations         1,500           32         Athletic Complex Renovation         500           33         Student & Financial Information         500           34         Sys. Soft/Hardware         1,000           35         Forestry         500           36         Forestry         3,150           37         Distance Learning         3,150           39         Fredonia         3,000           40         High Tech Incubator         3,000	15	funds to the Research
18         of phase III incu bator for           19         SUNY Downstate's Biotechnology           20         Incubator Project         3,000           21         Canton         6,000           22         Nevaldine Hall Improvements         6,000           23         Cornell         1LR Faculty Wing Restoration         3,000           25         Cortland         10,000           26         Child Care Center         10,000           27         Empire State         Additional Construction         5,000           29         Farmingdale         5,000           30         Eibrary Renovations, Roof and         1,500           31         Renovations         1,500           32         Athletic Complex Renovation         500           33         Student & Financial Information         58           34         Sys. Soft/Hardware         1,000           35         Forestry         500           36         Forestry         3,150           37         Public Display         3,150           38         Public Display         3,150           39         Fredonia         40         High Tech Incubator         3,000	16	Foundation of State University of
SUNY Downstate's Biotechnology	17	New York, for the construction
Incubator Project	18	of phase III incu bator for
21 Canton         22 Nevaldine Hall Improvements 6,000         23 Cornell         24 ILR Faculty Wing Restoration 3,000         25 Cortland         26 Child Care Center 10,000         27 Empire State         28 Additional Construction 5,000         29 Farmingdale         30 Library Renovations, Roof and         31 Renovations 1,500         32 Athletic Complex Renovation 500         33 Student & Financial Information         34 Sys. Soft/Hardware 1,000         35 Forestry         36 Bio Fuel Initiative 500         37 Distance Learning 3,150         38 Public Display 3,150         39 Fredonia         40 High Tech Incubator 3,000         41 Geneseo         42 Integrated Science Building         43 Project 14,500         44 Maritime         45 Campus-wide Projects 700         46 Pier Replacement and expansion 10,000         47 Morrisville         48 Automotive Performance Center         49 Rehabilitation 2,500         New Paltz	19	
22       Nevaldine Hall Improvements       6,000         23       Cornell         24       ILR Faculty Wing Restoration       3,000         25       Cortland         26       Child Care Center       10,000         27       Empire State       4         28       Additional Construction       5,000         29       Farmingdale       1,500         30       Library Renovations, Roof and       1,500         31       Renovations       500         32       Athletic Complex Renovation       500         33       Student & Financial Information       590         34       Sys. Soft/Hardware       1,000         35       Forestry       500         36       Fivel Initiative       500         37       Distance Learning       3,150         38       Public Display       3,150         39       Fredonia       3,000         40       High Tech Incubator       3,000         41       Geneseo       14,500         42       Integrated Science Building       700         43       Project       700         44       Maritime       700	20	Incubator Project 3,000
TLR Faculty Wing Restoration		
24       ILR Faculty Wing Restoration       3,000         25       Cortland       10,000         26       Child Care Center       10,000         27       Empire State       30         28       Additional Construction       5,000         29       Farmingdale       1,500         30       Library Renovations, Roof and       1,500         31       Renovations       500         32       Athletic Complex Renovation       500         33       Student & Financial Information       3         34       Sys. Soft/Hardware       1,000         35       Forestry       500         36       Bio Fuel Initiative       500         37       Distance Learning       3,150         38       Public Display       3,150         39       Fredonia       3,000         40       High Tech Incubator       3,000         41       Geneseo       14,500         42       Integrated Science Building         43       Project       700         44       Maritime       700         45       Campus-wide Projects       700         46       Pier Replacement and expansion		<del>-</del>
25       Cortland         26       Child Care Center       10,000         27       Empire State       30       Additional Construction       5,000         29       Farmingdale       1,500         30       Library Renovations, Roof and       1,500         31       Renovations       500         32       Athletic Complex Renovation       500         33       Student & Financial Information       1,000         34       Sys. Soft/Hardware       1,000         35       Forestry       500         36       Bio Fuel Initiative       500         37       Distance Learning       3,150         38       Public Display       3,150         39       Fredonia       3,000         40       High Tech Incubator       3,000         41       Geneseo       14,500         42       Integrated Science Building       700         43       Project       700         44       Maritime       700         45       Campus-wide Projects       700         46       Pier Replacement and expansion       10,000         47       Morrisville       Automotive Performance Center		
26       Child Care Center       10,000         27       Empire State       Additional Construction       5,000         29       Farmingdale       1,500         30       Library Renovations, Roof and       1,500         31       Renovations       500         32       Athletic Complex Renovation       500         33       Student & Financial Information       1,000         34       Sys. Soft/Hardware       1,000         35       Forestry       500         36       Fuel Initiative       500         37       Distance Learning       3,150         38       Public Display       3,150         39       Fredonia         40       High Tech Incubator       3,000         41       Geneseo         42       Integrated Science Building         43       Project       700         44       Maritime         45       Campus-wide Projects       700         46       Pier Replacement and expansion       10,000         47       Morrisville         48       Automotive Performance Center         49       Rehabilitation       2,500         50       Ne		
27       Empire State         28       Additional Construction       5,000         29       Farmingdale         30       Library Renovations, Roof and         31       Renovations       1,500         32       Athletic Complex Renovation       500         33       Student & Financial Information       1,000         34       Sys. Soft/Hardware       1,000         35       Forestry       500         36       Bio Fuel Initiative       500         37       Distance Learning       3,150         38       Public Display       3,150         39       Fredonia       3,000         40       High Tech Incubator       3,000         41       Geneseo       3,000         42       Integrated Science Building       14,500         44       Maritime       700         45       Campus-wide Projects       700         46       Pier Replacement and expansion       10,000         47       Morrisville       Automotive Performance Center         49       Rehabilitation       2,500         50       New Paltz	_	
Additional Construction 5,000 Farmingdale Library Renovations, Roof and Renovations 1,500 Athletic Complex Renovation 500 Student & Financial Information Sys. Soft/Hardware 1,000 Forestry Bio Fuel Initiative 500 Public Display 3,150 Public Display 3,150 Fredonia High Tech Incubator 3,000 Integrated Science Building Project 14,500 Maritime Campus-wide Projects 700 Pier Replacement and expansion 10,000 Morrisville Automotive Performance Center Rehabilitation 2,500 New Paltz		
29       Farmingdale         30       Library Renovations, Roof and         31       Renovations       1,500         32       Athletic Complex Renovation       500         33       Student & Financial Information       1,000         34       Sys. Soft/Hardware       1,000         35       Forestry       500         36       Bio Fuel Initiative       500         37       Distance Learning       3,150         38       Public Display       3,150         39       Fredonia       3,000         40       High Tech Incubator       3,000         41       Geneseo       3,000         42       Integrated Science Building       14,500         44       Maritime       700         45       Campus-wide Projects       700         46       Pier Replacement and expansion       10,000         47       Morrisville         48       Automotive Performance Center         49       Rehabilitation       2,500         50       New Paltz		
30       Library Renovations, Roof and         31       Renovations       1,500         32       Athletic Complex Renovation       500         33       Student & Financial Information       1,000         34       Sys. Soft/Hardware       1,000         35       Forestry       500         36       Bio Fuel Initiative       500         37       Distance Learning       3,150         38       Public Display       3,150         39       Fredonia       3,000         40       High Tech Incubator       3,000         41       Geneseo       3,000         42       Integrated Science Building       14,500         44       Maritime       700         45       Campus-wide Projects       700         46       Pier Replacement and expansion       10,000         47       Morrisville         48       Automotive Performance Center         49       Rehabilitation       2,500         50       New Paltz		
31       Renovations       1,500         32       Athletic Complex Renovation       500         33       Student & Financial Information       1,000         34       Sys. Soft/Hardware       1,000         35       Forestry       500         36       Bio Fuel Initiative       500         37       Distance Learning       3,150         38       Public Display       3,150         39       Fredonia       3,000         40       High Tech Incubator       3,000         41       Geneseo       14,500         42       Integrated Science Building       14,500         44       Maritime       700         45       Campus-wide Projects       700         46       Pier Replacement and expansion       10,000         47       Morrisville         48       Automotive Performance Center         49       Rehabilitation       2,500         50       New Paltz	_	5
Athletic Complex Renovation 500  Student & Financial Information 1,000  Forestry 500  Distance Learning 3,150  Public Display 3,150  Fredonia 3,000  Integrated Science Building 14,500  Maritime 700  Amorrisville 700  Morrisville 700  New Paltz		
33       Student & Financial Information         34       Sys. Soft/Hardware       1,000         35       Forestry		
34       Sys. Soft/Hardware       1,000         35       Forestry       500         36       Bio Fuel Initiative       500         37       Distance Learning       3,150         38       Public Display       3,150         39       Fredonia       3,000         40       High Tech Incubator       3,000         41       Geneseo       42         42       Integrated Science Building       43         43       Project       14,500         44       Maritime       700         45       Campus-wide Projects       700         46       Pier Replacement and expansion       10,000         47       Morrisville         48       Automotive Performance Center         49       Rehabilitation       2,500         50       New Paltz		
35       Forestry         36       Bio Fuel Initiative		
Bio Fuel Initiative		<del>-</del>
Distance Learning		
38 Public Display		
39 Fredonia 40 High Tech Incubator		
40 High Tech Incubator	39	
Integrated Science Building Project		
Project	41	Geneseo
43 Project	42	Integrated Science Building
Campus-wide Projects	43	
Pier Replacement and expansion 10,000 Morrisville Automotive Performance Center Rehabilitation	44	Maritime
47 Morrisville 48 Automotive Performance Center 49 Rehabilitation	45	Campus-wide Projects 700
48 Automotive Performance Center 49 Rehabilitation	46	Pier Replacement and expansion 10,000
49 Rehabilitation		
50 New Paltz		
51 Student Union Building		
	51	Student Union Building



1	Renovation and Improvements 10,000
2	Oneonta
3	Fine Arts Building 8,000
4	Oswego
5	Renovation of Television and
6	radio facilities 875
7	Plattsburgh
8	Electrical Systems Upgrade 3,000
9	Emergency Power System 3,000
10	Potsdam
11	Cogeneration Facility 8,000
12	Purchase
13	Central Plaza Renovations and
14	Improvements 15,000
15	Stony Brook
16	Student Recreation Center 19,500
17	Athletic Department 1,500
18	Expansion and outdoor athletics
19	stadium
20	Stony Brook Long Island Children's
21	Hospital / MART Center 5,000
22	Southampton Acquisition 35,000
23	Utica-Rome
24	Auxiliary Services Building 13,600
25	University at Buffalo
26	School of Engineering - Phase 1 25,000
27	University-wide
28	For services and expenses
29	for the development of a
30	high-tech portal to be
31	developed pursuant to a
32	memorandum of understand-
33 34	ing to be executed by the
35	Commission on Independent Colleges and Universities
36	(CICU) and the state
37	university of New York
38	(SUNY) 2,500
39	New York Network
40	Educational Opportunity
41	Centers Construction, acqui-
42	sition, renovation or reha-
43	bilitation of a facility
44	including equipment and
45	other necessary and inci-
46	dental costs related to a
47	new Educational Opportunity
48	Center to be located in the
49	
せブ	City of Rochester 12.000
<del>4</del> 9	City of Rochester



### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2 3 4 5 6 7 8 9	of a facility including equipment and other neces- sary and incidental costs related to a new Educational Opportunity Center to be located in the City of Buffalo
11	By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
12	section 3, of the laws of 2005:
13	An advance to SUNY hospitals for alterations, improvements, service
14	and expenses, and new facilities including costs incurred prior to
15	April 1, 2005 (28FH0508) 69,000,000 (re. \$19,782,000)
16	Project Schedule
17	AMOUNT
18	
19	(thousands of dollars)
20	Brooklyn
21	Emergency Department Expansion
22	including Bio-terrorism
23	Readiness construction and
24	renovation 5,000
25	Emergency system Expansion and
26	Information Technology
27	Infrastructure 3,000
28	Cardiovascular Service
29	restoration and expansion 4,000
30	Intensive Care Unit Expansion 2,000
31	Ambulatory Services Expansion and
32	rehabilitation 3,000
33	Parking Services Expansion and
34	Rehabilitation 2,000
35	Clinical Laboratory Relocation 3,000
36	Additional Hospital-wide
	priorities 1,000
38	Syracuse
39	Additional costs related to
40	medical/surgical expansion 10,000
41	East Wing Ambulatory Cancer
42	Center 10,000
43	Additional Hospital-wide
44 45	priorities 3,000
45 46	Stonybrook HSC
46	Cancer Center 23,000
47 40	60.000
48	69,000



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49

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8 9 10 11 12 13	By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2012:  Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2004 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and
15	the chancellor of the state university of New York pursuant to the
16	NY-SUNY 2020 challenge grant program (28F80408)
17	1,612,000,000 (re. \$23,042,000)
18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2004 as added by chapter 55, section 4, of the laws of 2004, and as amended by chapter 53, section 1, of the laws of 2010:  Alterations and improvements for projects university-wide, including services and expenses and minor rehabilitation and improvement, including costs incurred prior to April 1, 2004 (28R80408)
24	25,002,000 (re. \$243,000)
25 26 27 28 29 30	By chapter 53, section 1, of the laws of 2003:  Advance to SUNY hospitals for alterations, improvements, services and expenses, and new facilities including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget (28FH0308)
31	Schedule
32	PROJECT AMOUNT
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	(thousands of dollars)  Brooklyn



# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8 9 10 11 12 13 14	-Northwing Renovation -Operating Room Expansion  Stony Brook
17 18	Total 350,000 ======
19 20 21 22	By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2016:  For additional General Maintenance and improvements (28R89808)
23	STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)
24 25 26	Capital Projects Funds - Other State University Capital Projects Fund Administration Purpose
27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2014:  Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2014 (28C11450)
34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2013:  Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2013 (28C11350)
41 42 43 44 45	By chapter 54, section 1, of the laws of 2012: Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program. May include revenue transfers from various external revenue sources and the payment of



# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	liabilities prior to April 1, 2012 (28C11250) (re. \$108,426,000)
3 4 5	By chapter 53, section 1, of the laws of 2008:  Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue trans-
6	fer from various external revenue sources and the payment of liabil-
7	ities incurred prior to April 1, 2008 (28C10850)
8	500,000,000 (re. \$178,763,000)
9	By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
10	section 4, of the laws of 2004:
11 12	Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue trans-
13	fer from various external revenue sources and the payment of liabil-
14	ities incurred prior to April 1, 2004 (28080450)
15	150,000,000 (re. \$34,585,000)
16	By chapter 53, section 1, of the laws of 2002:
17	Alterations and improvements for projects university-wide including
18	new facilities. May include revenue transfer from various external
19	revenue sources and the payment of liabilities incurred prior to
20	April 1, 2002 (28C10250) 20,000,000 (re. \$11,086,000)
21	STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)
22	Capital Projects Funds - Other
23	State University Residence Hall Rehabilitation Fund
23 24 25	State University Residence Hall Rehabilitation Fund Preservation of Facilities Purpose  By chapter 55, section 1, of the laws of 2016:
23 24 25 26	State University Residence Hall Rehabilitation Fund Preservation of Facilities Purpose  By chapter 55, section 1, of the laws of 2016: Alterations and improvements for residence hall rehabilitation
23 24 25 26 27	State University Residence Hall Rehabilitation Fund Preservation of Facilities Purpose  By chapter 55, section 1, of the laws of 2016: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and
23 24 25 26 27 28	State University Residence Hall Rehabilitation Fund Preservation of Facilities Purpose  By chapter 55, section 1, of the laws of 2016: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund
23 24 25 26 27 28 29	State University Residence Hall Rehabilitation Fund Preservation of Facilities Purpose  By chapter 55, section 1, of the laws of 2016: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue
23 24 25 26 27 28 29 30	State University Residence Hall Rehabilitation Fund Preservation of Facilities Purpose  By chapter 55, section 1, of the laws of 2016: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and
23 24 25 26 27 28 29 30 31	State University Residence Hall Rehabilitation Fund Preservation of Facilities Purpose  By chapter 55, section 1, of the laws of 2016: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other
23 24 25 26 27 28 29 30	State University Residence Hall Rehabilitation Fund Preservation of Facilities Purpose  By chapter 55, section 1, of the laws of 2016: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro-
23 24 25 26 27 28 29 30 31 32	State University Residence Hall Rehabilitation Fund Preservation of Facilities Purpose  By chapter 55, section 1, of the laws of 2016: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authori-
23 24 25 26 27 28 29 30 31 32 33	State University Residence Hall Rehabilitation Fund Preservation of Facilities Purpose  By chapter 55, section 1, of the laws of 2016: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro-
23 24 25 26 27 28 29 30 31 32 33 34	State University Residence Hall Rehabilitation Fund Preservation of Facilities Purpose  By chapter 55, section 1, of the laws of 2016:  Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose
23 24 25 26 27 28 29 30 31 32 33 34 35	State University Residence Hall Rehabilitation Fund Preservation of Facilities Purpose  By chapter 55, section 1, of the laws of 2016:  Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro- priated may be transferred or suballocated to the dormitory authori- ty and/or the state university of New York for such purpose (28D31603) 50,000,000
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	State University Residence Hall Rehabilitation Fund Preservation of Facilities Purpose  By chapter 55, section 1, of the laws of 2016: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro- priated may be transferred or suballocated to the dormitory authori- ty and/or the state university of New York for such purpose (28D31603) 50,000,000
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	State University Residence Hall Rehabilitation Fund Preservation of Facilities Purpose  By chapter 55, section 1, of the laws of 2016:  Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro- priated may be transferred or suballocated to the dormitory authori- ty and/or the state university of New York for such purpose (28D31603) 50,000,000
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	State University Residence Hall Rehabilitation Fund Preservation of Facilities Purpose  By chapter 55, section 1, of the laws of 2016:  Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro- priated may be transferred or suballocated to the dormitory authori- ty and/or the state university of New York for such purpose (28D31603) 50,000,000
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	State University Residence Hall Rehabilitation Fund Preservation of Facilities Purpose  By chapter 55, section 1, of the laws of 2016:  Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro- priated may be transferred or suballocated to the dormitory authori- ty and/or the state university of New York for such purpose (28D31603) 50,000,000
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	State University Residence Hall Rehabilitation Fund Preservation of Facilities Purpose  By chapter 55, section 1, of the laws of 2016: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro- priated may be transferred or suballocated to the dormitory authori- ty and/or the state university of New York for such purpose (28D31603) 50,000,000
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	State University Residence Hall Rehabilitation Fund Preservation of Facilities Purpose  By chapter 55, section 1, of the laws of 2016:  Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro- priated may be transferred or suballocated to the dormitory authori- ty and/or the state university of New York for such purpose (28D31603) 50,000,000



### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

```
ty and/or the state university of New York for such purpose
1
2
       3
   By chapter 54, section 1, of the laws of 2014:
     Alterations and improvements for residence hall rehabilitation
4
5
       projects and for residence hall renovations including services and
6
       expenses, to be financed by a transfer from the debt service fund
7
       state university dormitory income fund or other external revenue
8
       sources subject to a plan developed by the state university and
9
       approved by the director of the budget. Notwithstanding any other
10
       law to the contrary, all or a portion of the amounts hereby appro-
11
       priated may be transferred or suballocated to the dormitory authori-
12
       ty and/or the state university of New York for such purpose
13
       (28D31403) ... 50,000,000 ...... (re. $47,949,000)
   By chapter 54, section 1, of the laws of 2013:
14
                      improvements for residence hall rehabilitation
15
     Alterations and
       projects and for residence hall renovations including services and
16
17
       expenses, to be financed by a transfer from the debt service fund
18
       state university dormitory income fund or other external revenue
       sources subject to a plan developed by the state university and
19
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       approved by the director of the budget. Notwithstanding any other
21
       law to the contrary, all or a portion of the amounts hereby appro-
22
       priated may be transferred or suballocated to the dormitory authori-
       ty and/or the state university of New York for such purpose
23
24
       25
   By chapter 54, section 1, of the laws of 2012:
26
     Alterations and
                      improvements for residence hall rehabilitation
27
       projects and for residence hall renovations including services and
28
       expenses, to be financed by a transfer from the debt service fund
29
       state university dormitory income fund or other external revenue
30
       sources subject to a plan developed by the state university and
       approved by the director of the budget. Notwithstanding any other
31
32
       law to the contrary, all or a portion of the amounts hereby appro-
33
       priated may be transferred or suballocated to the dormitory authori-
       ty and/or the state university of New York for such purpose
34
35
       (28D31203) ... 45,000,000 ........................ (re. $16,920,000)
36
   By chapter 54, section 1, of the laws of 2011:
37
                and
                      improvements for residence hall rehabilitation
38
       projects and for residence hall renovations including services and
       expenses, to be financed by a transfer from the debt service fund
39
       state university dormitory income fund or other external revenue
40
       sources subject to a plan developed by the state university and
41
42
       approved by the director of the budget. Notwithstanding any other
43
       law to the contrary, all or a portion of the amounts hereby appro-
44
       priated may be transferred to the dormitory authority and/or the
45
       state university of New York for such purpose (28D31103) ......
       90,000,000 ..... (re. $10,638,000)
46
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# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8 9 10 11	By chapter 53, section 1, of the laws of 2008:  Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the State University of New York for such purposes (28D30803) 123,000,000 (re. \$4,548,000)
12 13 14 15 16 17 18 19 20 21	By chapter 53, section 1, of the laws of 2003:  Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget.  Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority for such purposes (28D30303)



### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- 1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund
- 4 Administration Purpose

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Westchester Community College
Master Plan Projects

5 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2012:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and relate projects including costs incurred prior to April 1, 2006 subject to a plan submitted by the SUNY trustees and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28FC0650) ... 41,700,000 ....................... (re. \$678,000)

21	Project Sched	lule	
22		ESTIMATED	ESTIMATED
23		TOTAL STATE	50 PERCENT
24	&	LOCAL SHARE	STATE SHARE
25			
26		(thousands	of dollars)
27	Cayuga County Community College		
28	Master Plan Projects	800	400
29	Finger Lakes Community College		
30	Student Services Center and		
31	Auditorium, Phase 1B		
32	Renovations	12,000	6,000
33	Herkimer County Community College		
34	Library Addition and Renovation		
35	Phase II	6,850	3,400
36	Jamestown Community College		
37	Master Plan Phases II and III	5,400	2,700
38	Jefferson Community College		
39	Renovation and Revitalization Pr	oject	
40	Phase II	2,400	1,200
41	Monroe Community College		
42	Athletic Field House	12,000	6,000
43	Niagara County Community College		
44	Bookstore Expansion Project	1,000	500
45	Orange County Community College		
46	Newburgh Campus	30,000	15,000



13,000

6,500

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2 3	Total	
4 5 6 7 8 9 10 11 12 13 14 15	Additional advance for state financial assistance to co- colleges for alterations and improvements to various fac- including capital design, construction, acquisition, reconstruction, acquisition, equipment and personal service costs; for hea- safety, preservation of facilities, new facilities, program in ment or program change, environmental protection, energy co- tion, accreditation, facilities for the physically disablarelated projects including costs incurred prior to April 1 Notwithstanding any other law to the contrary, all or a port the amounts hereby appropriated may be suballocated or tran- to the state university construction fund for such programs of the state university construction fund for such programs.	ilities uction, lth and mprove- nserva- ed and , 2006. ion of sferred urposes
16	Project Schedule	
17	ESTIMATED ESTIMATED	
18	TOTAL STATE 50 PERCENT	
19	& LOCAL SHARE STATE SHARE	
20		
21	(thousands of dollars)	
22	Adirondack Community College	
23	Regional Higher Education Center 4,000 2,000	
24	Erie Community College	
25	Industrial Refrigeration Lab 400 200	
26	Fashion Institute of Technology	
27	Bill Blass Center 400 200	
28	Hudson Valley Community College	
29	Site Improvements and Improvements	
30	for Pedestrian and Vehicular	
31	Circulation 2,000 1,000	
32	Jefferson Community College	
33	McVean Gymnasium/Renovation Projects . 2,926 1,463	
34		
35	Performing Arts Center Design 4,500 2,250	
36	Plaza Reconstruction Phase 2 5,300 2,650	
37		
38	Rockland Community College	
39		
40	Simulated Nursing Skills	
41	Training Center	
42	Suffolk County Community College	
43	Culinary Equipment & Technology Expenses 300 150	
44	Fire Sprinkler System 546 273	
45	Science and Technology Building 15,000 7,500 Tompkins Cortland Community College	
46 47		
48		



Additional Master Plan Projects ..... 40,000 20,000

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

			2017 10
1 2	Total 8		
3			
4 5	By chapter 53, section 1, of the laws of section 1, of the laws of 2012:	2005,	as amended by chapter 54,
6	An advance for state financial assis	tance	to community colleges for
7	alterations and improvements to various		
8	design, construction, acquisition, r		
9	equipment and personal service costs;		
10	vation of facilities, new facilities,	progr	am improvement or program
11	change, environmental protection,	energy	conservation, accredi-
12	tation, facilities for the physically	disab	led and related projects
13	including costs incurred prior to Apr		
14	other law to the contrary, all or		
15	appropriated may be suballocated or t		
16	sity construction fund for such purpo		
17	53,270,000	• • • • •	(re. \$2,253,000)
18 19	Project Schedule	.wamed	ESTIMATED
20			50 PERCENT
21			STATE SHARE
22	L LOOM		
23	(t	housan	ds of dollars)
24	Tompkins Cortland Community College		•
25	College Athletic Complex 2	1,200	10,600
26	Hudson Valley Community College		
27	Facility Design and Planning		
28	Master Plan 1	1,400	5,700
29	Finger Lakes Community College		
30	Auditorium and Performing Arts		4 000
31	Program Facility	2,000	1,000
32 33	Orange County Community College Master Plan	1,618	809
34	Erie Community College	1,010	809
35	North Campus conversion of		
36	Lab Space to Classrooms	30	15
37	North Campus Industrial		
38	Refrigeration Technology		
39	Center	600	300
40	Corning Community College		
41	Academic and Career Advancement		
42	Center	1,000	500
43	Onondaga Community College		
44	Academic Building - HVAC,		
45	electrical, mechancial		0.50
46	systems upgrades	526	263
47	Children's Learning Center	2,500	1,250
48	Coulter Library - HVAC, elec-		



49 trical, mechanical systems

### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	upgrades 2,750	1,375
2	Coulter Library - Safety and	
3	Security Enhancements 1,838	
4	Gordon Student Center 2,852	1,426
5	Health and Physical Education	
6	Building - Humdification sys-	
7	tem and renovations 1,598	3 799
8	J. Stanley Coyne Building -	
9	HVAC, electrical, mechanical	
10	systems upgrades	150
11	Roof Replacement - Gordon	
12	Student Center and Ferrante	
13	Hall 940	473
14	Service and Maintenance	
15	Building - HVAC, electrical,	
16	mechanical systems upgrades 57	285
17	Technology upgrades and	
18	Expansion 1,984	992
19	Ulster Community College	
20	Microbiology Lab Upgrades 572	2 286
21	Fashion Institute of Technology	
22	For the Establishment of a	
23	Bill Blass Center for	
24	Innovative Design	200
25	Schenectady Community College	
26	Workforce training program in	
27	superconductive tech 1,110	555
28	The completion of the Master Plan 10,000	
29	Jefferson Community College	
30	Construction	1,200
31	Suffolk County Community College	,
32	Construction	7,138
33	Westchester Community College	. , ====
34	Technology Bldg Renovation 14,09	7,049
35	Classroom Building Renovation 2,899	
36	Academic Arts Building	_,
37	Renovation 4,078	2,039
38	Broome Community College	_,
39	Capital Projects	1,000
40		
41	Total 106,540	
42	======	-

43 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2016:

For an additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facil-



### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3 4 5 6	ities for the physically disabled, and related projects including plan preparation costs incurred prior to April 1, 1998. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28NF98C1) 175,000,000
7	Capital Projects Funds - Other
8	Capital Projects Fund
9	Health and Safety Purpose
10	By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
11	section 1, of the laws of 2012:
12	State financial assistance to community colleges for alterations and
13	improvements to various facilities including service contracts,
14	memorandum of understanding, capital design, construction, acquisi-
15	tion, reconstruction, rehabilitation, equipment and personal service
16	costs; for health and safety, preservation of facilities, technology
17	upgrades, new facilities, program improvements or program changes,
18 19	<pre>environmental protection, energy conservation, accreditation, facil- ities for the physically disabled, and related projects, including</pre>
20	costs incurred prior to April 1, 2008, subject to a plan submitted
21	by the state university and approved by the director of the budget.
22	Notwithstanding any other law to the contrary, all or a portion of
23	the amounts hereby appropriated may be suballocated or transferred
24	to the state university construction fund for such purposes
25	(28R80801) 20,000,000 (re. \$19,840,000)
26	Project Schedule
27	ESTIMATED ESTIMATED
28	TOTAL STATE 50 PERCENT
29	& LOCAL SHARE STATE SHARE
30	
31	(thousands of dollars)
32	Statewide
33	Subject to a plan developed
34	by the state university
35	and approved by the
36	director of the budget
37 38	Critical Maintenance, Safety and Security
39	and security 40,000 20,000
40	Total 40,000 20,000
41	====== =====
42	Capital Projects Funds - Other
43	Capital Projects Fund
	Capital Florects Fullu
44	Program Improvement or Program Change Purpose



1,000

5,349

178

473

225

### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

By chapter 55, section 1, of the laws of 2016, as amended by chapter 53, 1 2 section 3, of the laws of 2016: 3 For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various 4 5 facilities including service contracts, memoranda of understanding, 6 capital design, construction, acquisition, reconstruction, rehabili-7 tation, equipment and personal service costs; for health and safety, 8 preservation of facilities, technology upgrades, new facilities, 9 program improvements or program changes, environmental protection, 10 energy conservation, accreditation, facilities for the physically 11 disabled, and related projects, including costs incurred prior to 12 April 1, 2016, subject to a plan submitted by the state university 13 and approved by the director of the budget, and which may include, 14 but not be limited to, projects in the following schedule. Notwith-15 standing any other law to the contrary, all or a portion of the 16 amounts hereby appropriated may be suballocated or transferred to 17 the state university construction fund for such purposes (28CC1608) 18 ... 23,053,000 ..... (re. \$23,030,000) 19 Project Schedule ESTIMATED 20 ESTIMATED 21 TOTAL SHARE 50 PERCENT 22 & LOCAL SHARE STATE SHARE 23 (thousands of dollars) 24 25 Broome County Community College Disabilities Access ...... 500 26 250 27 HVAC and Roof Replacements ...... 540 270 28 Roads, Parking and Walkway 29 370 Replacement ..... 740 30 Clinton Community College 31 Mechanical Equipment Replacement .... 250 125 Learning Commons Renovations ..... 3,000 32 1,500 33 Columbia-Greene Community College 34 Emergency Repairs and Critical 35 Maintenance and Safety ...... 100 50 36 Erie Community College 37 Building Infrastructure 38 Improvements/Renovations ...... 1,200 600 39 College-wide Sitework ..... 1,000 500



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Roof Replacement and Water-

Fashion Institute of Technology

Finger Lakes Community College

Genesee County Community College

Herkimer County Community College

proofing ..... 2,000

Energy Savings Upgrades ..... 10,698

Classroom Upgrades ...... 356

Site and Building Improvements ..... 946

Dining Hall/Kitchen Expansion ...... 450

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Master Planning 100	50
2	Hudson Valley Community College	
3	Athletics Facility Upgrades 1,000	500
4	Mohawk Valley Community College	
5	Bookstore and Student Commons 900	450
6	Campus Way-finding and Signage 76	38
7	Learning Commons Development and	
8	Related Renovation 400	200
9	Monroe Community College	
10	Property Preservation Phase 2 3,604	1,802
11	Orange County Community College	
12	PE Building Reconstruction 120	60
13	Roof Reconstruction 400	200
14	Building Demolition/Parking	
15	Expansion 180	90
16	Morrison Hall: Heat Pumps	
17	Replacement 300	150
18	Safety/Security: Cameras Phase II 300	150
19	Schenectady Community College	
20	Elston Hall Facility Improvements 1,276	638
21	Roof Repairs Phase 3 300	150
22	Boiler Replacements 120	60
23	Suffolk County Community College	
24	Infrastructure Improvements 5,150	2,575
25	Storm Water Initiative 786	393
26	Improvements to New and Existing	
27	Facilities 1,000	500
28	Ulster County Community College	
29	Backup Generators 994	497
30	HAVC Controllers 300	150
31	Leach Field	104
32	Vanderlyn Pedestrian Bridge 176	88
33	Interior Renovation and Equipment 150	75
34	Gym Wall Replacement 114	57
35	Technology Facility Upgrades 300	150
36	Water Supply Extension to Public	
37	Water 3,004	1,502
38	Kelder House Renovation 142	71
39	Westchester Community College	
40	Site Improvements/Upgrade Phase I 1,626	813
41	Technology Upgrades On-Campus	
42	Phase IV 1,200	600
43	Technology Upgrades Off-Campus	
44	Phase IV 100	50
45		
46	Total 46,106	23,053
47	=======	=======

48 By chapter 54, section 1, of the laws of 2015:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

15	Project Sched		
16		ESTIMATED	
17		OTAL STATE	
18 19	òc .	LOCAL SHARE	STATE SHARE
20			of dollars)
21	Broome County Community College	• • • • • • • • • • • • • • • • • • • •	
22	Carnegie Building	. 10,000	5,000
23	Cayuga Community College	-	-
24	Karpinski Stadium	. 6,000	3,000
25	Fashion Institute of Technology		
26	Renovation: Amphitheater	. 12,000	6,000
27	Classroom Renovation	. 18,000	9,000
28	Genesee County Community College		
29	Admissions Relocation	. 256	128
30	Admissions Renovation	. 896	448
31	Success Center	. 5,188	2,594
32	Event Center	. 13,850	6,925
33	Herkimer County Community College		
34	Johnson Hall	. 50	25
35	Jefferson Community College		
36	Collaborative Learning Center	. 12,300	6,150
37	Dewey Building	. 1,700	850
38	Monroe Community College		
39	Downtown Campus	. 13,212	6,606
40	Niagara Community College		
41	New Learning Commons: Design	. 1,000	500
42	New Learning Commons: Construc-		
43	tion	. 24,000	12,000
44	Onondaga Community College		
45	West Quad Renovation:		
46	Ferante/Coulter	. 17,600	8,800
47	Orange County Community College		
48	Biotech Building Renovation	. 6,800	3,400
49	Suffolk County Community College		
50	STEM Building	. 19,500	9,750



ESTIMATED

### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

3		======	========
2	Total	 162,352	81,176
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For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC1508) ... 62,153,000 ...... (re. \$47,011,000)

ESTIMATED

#### Project Schedule

22	TO	TAL STATE	50 PERCENT
23			STATE SHARE
24			
25		(thousands	of dollars)
26	Adirondack County Community College		
27	Critical Maintenance and Facilitie	es	
28	Improvements	. 1,630	815
29	STEM Building Renovation	. 21,000	10,500
30	Broome County Community College		
31	Site Improvements		600
32	Electrical System Upgrades	. 350	175
33	Clinton County Community College		
34	Athletic Facilities Renovation	. 300	150
35	Columbia-Green Community College		
36	Emergency Repairs	. 70	35
37	Erie County Community College		
38	Roof Replacements and Waterproof-		
39	ing	=	3,000
40	College Wide Code Compliance	300	150
41	Finger Lakes Community College		
42	Capital Improvements	2,750	1,375
43	Sanitary Improvements	190	95
44	Site Improvements	200	100
45	Geneva Campus	1,148	574
46	Fulton Montgomery County Community		
47	College		
48	Site Work and Campus Safety	1,000	500
49	Infrastructure Upgrades	1,876	938



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18 1 Student Union Improvements ..... 2,330 1,165 Hudson Valley Community College 2 Athletic Facilities Renovation .. 3 3,500 1,750 Jefferson Community College Maintenance and Facility Upgrades 7,000 3,500 5 6 Mohawk Valley Community College 7 Plumley Addition & Renovation ... 29,224 14,612 8 Payne Hall Restoration ...... 520 260 9 Trades Building Renovation ..... 2,950 1,475 10 Nassau Community College 1,500 11 Building Systems Renovations .... 750 12 Master Plan Construction ...... 5,338 2,669 13 Hospitality Program Renovation .. 1,500 750 14 Various Facilities Upgrades ..... 500 250 15 1,200 600 Concrete Repairs ..... 16 ADA Renovations ...... 700 350 17 Site Improvements ..... 950 475 1,400 18 Site and Road Improvements ..... 700 19 Academic Building Renovation .... 2,000 1,000 20 Critical Maintenance Projects ... 5,000 2,500 21 Niagara Community College 22 Grounds Storage and Site Modifica-23 tion ...... 300 150 24 Orange County Community College 25 220 Site Improvements ...... 110 26 Boiler Replacements ..... 710 355 27 Critical/Deferred Maintenance .... 200 100 28 250 125 Safety and Security Systems ..... 29 Schenectady County Community College Phase 2 Roof Repairs ..... 350 175 30 31 Suffolk County Community College 32 Master Plan Update ..... 500 250 33 Sullivan County Community College 34 Energy Savings Improvements ..... 9,000 4,500 35 Roadway Improvements ..... 950 475 36 Ulster County Community College 37 Kingston Extension Center ...... 7,058 3,529 38 Westchester County Community College

44 By chapter 54, section 1, of the laws of 2014:

Total ..... 124,306

On Campus Technology Upgrades ....

Off Campus Technology Upgrades ...

39

40

41

42

43

An advance for the state share of financial assistance to community colleges for alterations and improvements to existing facilities including service contracts, memorandum of understanding, capital design, construction, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, program improvements or program

1,042

100

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521

50

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62,153



### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2 3 4 5 6 7 8 9	changes, environmental protection, energy conservation, acceptation, facilities for the physically disabled, and reprojects, including costs incurred prior to April 1, 2014, su to a plan submitted by the state university and approved be director of the budget, and which may include, but not be lito, projects in the following schedule. Notwithstanding any law to the contrary, all or a portion of the amounts hereby a priated may be suballocated or transferred to the state university construction fund for such purposes (28CC1408)	lated bject by the mited other ppro- rsity
11	Project Schedule	
12	ESTIMATED ESTIMATED	
13	TOTAL STATE 50 PERCENT	
14 15	& LOCAL SHARE STATE SHARE	
16		
16 17	(thousands of dollars)	
18	Adirondack Community College Campus Renovations	
19	Campus Renovations	
20	Health/Safety Projects 854 427	
21	Broome County Community College	
22	Rehabilitate Campus Buildings 19,500 9,750	
23	HVAC and Roof Replacements 500 250	
24	Update Facilities Master Plan 300 150	
25	Music Practice Suite Renovation 500 250	
26	Clinton Community College	
27	Science Building Emergency Power 550 275	
28	Columbia-Greene Community College	
29	Update Facilities Master Plan 120 60	
30	Erie Community College	
31	Roof Repair and Replacement 1,600 800	
32	Masonry Repairs	
33	Infrastructure Improvements 500 250	
34	Fashion Institute of Technology	
35	Building Fire Alarm Upgrades 6,000 3,000	
36	Renovation: Museum	
37	Classroom Renovation	
	Finger Lakes Community College	
39	Geneva Campus Renovation 1,424 712	
40	Canandaigua Campus Renovation 700 350	
41	Fulton-Montgomery Community College	
42	Technology Upgrades	
43	Genesee County Community College	
44	Main Building Entrance Renovation 135 68	
45	Herkimer County Community College	
46	Flood Damage Reconstruction 20 10	
47	Jamestown Community College	
48	Food Service Renovation 1,540 770	
49	Mohawk Valley Community College	



74

Exterior Renovations ...... 147

50

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18 1 Community Room Renovation ..... 345 172 2 Campus Wayfinding and Signage ...... 469 235 3 Monroe Community College 502 1,000 5 Services for Students Renovation ... 2,000 6 Science Lab Renovation ..... 864 432 7 Nassau Community College 8 Information Technology Upgrades ..... 760 380 9 Window Restoration Program ..... 2,000 1,000 10 Infrastructure Repairs ..... 2,000 1,000 1,000 11 Elevator Replacement Program ..... 2,000 12 Health and Safety Projects ...... 1,000 500 13 Security Upgrades ...... 2,200 1,100 14 North Country Community College 15 200 Campus Wide Capital Renovations ..... 400 16 Orange County Community College 17 Roof Repair and Replacement ...... 320 160 18 Road and Parking Rehabilitation ..... 500 250 19 Swimming Pool Renovations ...... 310 155 20 Update Facilities Master Plan ...... 150 75 21 Student Services Renovation ...... 268 134 22 Schenectady Community College 23 Workforce Development Renovation .... 500 250 Generator and Transformer ...... 400 24 200 25 Suffolk County Community College 26 Kreiling Hall Renovation ..... 3,180 1,590 27 Sullivan County Community College 28 Critical Maintenance Upgrades ..... 500 250 29 Road and Parking Rehabilitation ..... 950 475 30 Site Stabilization ...... 1,000 500 31 Equipment Replacement ...... 250 125 32 Instructional Facility Renovation ... 500 33 Westchester Community College 34 Historic Roof Replacement ...... 1,068 534 35 36 Total ..... 64,256 32,129

By chapter 54, section 1, of the laws of 2013:

37

38

39 An advance for the state share of financial assistance to community 40 colleges for alterations and improvements to various facilities 41 including service contracts, memorandum of understanding, capital 42 design, construction, acquisition, reconstruction, rehabilitation, 43 equipment and personal service costs; for health and safety, preser-44 vation of facilities, technology upgrades, new facilities, program 45 improvements or program changes, environmental protection, energy 46 conservation, accreditation, facilities for the physically disabled, 47 and related projects, including costs incurred prior to April 1, 2013, subject to a plan submitted by the state university and 48 49 approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstand-50

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1 2 3	ing any other law to the contrary, all or hereby appropriated may be suballocated o university construction fund for such purp	r transferred	to the state
4	38,499,000	(re.	\$25,621,000)
5	Project Cahodule		
6	Project Schedule	ESTIMATED	
7	TOTAL STATE		
8	& LOCAL SHARE		
9	& DOCAL SHAKE	SIAIE SHAKE	
10		of dollars)	
11	Adirondack Community College	or dollars,	
12	Renovations: Student Center 850	425	
13	Cayuga County Community College		
14	Building System Upgrades 786	393	
15	Clinton Community College		
16	Roofs 150	75	
17	Fire Safety and Security Systems 60	30	
18	Corning Community College		
19	Facilities Master Plan 180	90	
20	Erie Community College		
21	Roofs 2,000	1,000	
22	Window and Door Replacement 1,000	500	
23	Code Compliance 400	200	
24	Fashion Institute of Technology		
25	Building System Upgrades 3,000	1,500	
26	Renovation: Museum 2,000	1,000	
27	Classroom Renovation 1,800	900	
28	Finger Lakes Community College		
29	Infrastructure Project 1,220	610	
30	Herkimer County Community College		
31	Renovation of Alumni Hall 1,000	500	
32	Monroe Community College		
33	Property Preservation 23,180		
34	Site Improvements	1,200	
35	Renovation of Public Safety		
36	Building 6,140	3,070	
37	Nassau Community College	155	
38	Energy/Sustainability Projects 310	155	
39 40	Orange County Community College	200	
41	HVAC Rehabilitation	298	
42	Projects 316	158	
43	Exterior Renovations	150	
44	Rockland Community College	150	
45	Building System Upgrades 1,400	700	
46	Suffolk County Community College	700	
47	Infrastructure Improvements 10,300	5,150	
48		-,	
- U	Site Improvements 3,740	1,870	



# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL	PROJECTS	-	REAPPROPRIATIONS	2017-18

1	Renovation: Warehouse 680	340
2	Tompkins-Cortland Community College	
3	Master Plan Items 7,050	3,525
4	Westchester Community College	
5	Roofs 1,210	605
6	Technology Upgrades 1,280	640
7		
8	Total 76,998	38,499
9	=======	=======
10	By chapter 54, section 1, of the laws of 2012:	
11	An advance for the state share of financia	=
12	colleges for alterations and improvements	
13	including service contracts, memorandum	
14	design, construction, acquisition, reconst	
15	equipment and personal service costs; for h	
16	vation of facilities, technology upgrades	
17	improvements or program changes, environme	
18	conservation, accreditation, facilities for	
19	and related projects, including costs is	
20	2011, subject to a plan submitted by th	
21	approved by the director of the budget, a	
22	not be limited to, projects in the following	
23	ing any other law to the contrary, all or a	
24	hereby appropriated may be suballocated or	
25	university construction fund for such purpo	aca (20001200)
26	86,969,000	
26	86,969,000	
26 27	86,969,000  Project Schedule	(re. \$53,477,000)
26 27 28	86,969,000  Project Schedule  ESTIMATED	(re. \$53,477,000)  ESTIMATED
26 27 28 29	86,969,000  Project Schedule  ESTIMATED  TOTAL STATE	(re. \$53,477,000)  ESTIMATED 50 PERCENT
26 27 28 29 30	86,969,000  Project Schedule  ESTIMATED	(re. \$53,477,000)  ESTIMATED 50 PERCENT STATE SHARE
26 27 28 29 30 31	86,969,000 Project Schedule ESTIMATED TOTAL STATE & LOCAL SHARE	(re. \$53,477,000)  ESTIMATED  50 PERCENT STATE SHARE
26 27 28 29 30 31 32	86,969,000  Project Schedule  ESTIMATED  TOTAL STATE & LOCAL SHARE  (thousands	(re. \$53,477,000)  ESTIMATED  50 PERCENT STATE SHARE
26 27 28 29 30 31	Project Schedule ESTIMATED TOTAL STATE & LOCAL SHARE  (thousands	(re. \$53,477,000)  ESTIMATED  50 PERCENT STATE SHARE
26 27 28 29 30 31 32 33	Project Schedule ESTIMATED TOTAL STATE & LOCAL SHARE  (thousands Adirondack Community College Capital Improvement Program	(re. \$53,477,000)  ESTIMATED  50 PERCENT STATE SHARE
26 27 28 29 30 31 32 33 34 35	Project Schedule ESTIMATED TOTAL STATE & LOCAL SHARE  (thousands Adirondack Community College Capital Improvement Program Projects	(re. \$53,477,000)  ESTIMATED 50 PERCENT STATE SHARE of dollars)
26 27 28 29 30 31 32 33 34 35 36	Project Schedule ESTIMATED TOTAL STATE & LOCAL SHARE  (thousands Adirondack Community College Capital Improvement Program Projects	(re. \$53,477,000)  ESTIMATED 50 PERCENT STATE SHARE of dollars)
26 27 28 29 30 31 32 33 34 35 36 37	Project Schedule ESTIMATED TOTAL STATE & LOCAL SHARE  (thousands Adirondack Community College Capital Improvement Program Projects	(re. \$53,477,000)  ESTIMATED 50 PERCENT STATE SHARE of dollars)
26 27 28 29 30 31 32 33 34 35 36 37 38	Project Schedule ESTIMATED TOTAL STATE & LOCAL SHARE  (thousands  Adirondack Community College Capital Improvement Program Projects	(re. \$53,477,000)  ESTIMATED 50 PERCENT STATE SHARE of dollars)
26 27 28 29 30 31 32 33 34 35 36 37 38	Project Schedule ESTIMATED TOTAL STATE & LOCAL SHARE  (thousands  Adirondack Community College Capital Improvement Program Projects	ESTIMATED 50 PERCENT STATE SHARE of dollars)  272  1,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Project Schedule ESTIMATED TOTAL STATE & LOCAL SHARE  (thousands  Adirondack Community College Capital Improvement Program Projects	ESTIMATED 50 PERCENT STATE SHARE of dollars)  272  1,000 2,600
26 27 28 29 30 31 32 33 34 35 36 37 38	Project Schedule ESTIMATED TOTAL STATE & LOCAL SHARE  (thousands  Adirondack Community College Capital Improvement Program Projects	ESTIMATED 50 PERCENT STATE SHARE of dollars)  272  1,000
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	Project Schedule  ESTIMATED  TOTAL STATE & LOCAL SHARE  (thousands  Adirondack Community College Capital Improvement Program Projects	(re. \$53,477,000)  ESTIMATED 50 PERCENT STATE SHARE of dollars)  272  1,000 2,600 1,460
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Project Schedule ESTIMATED TOTAL STATE & LOCAL SHARE  (thousands  Adirondack Community College Capital Improvement Program Projects	ESTIMATED 50 PERCENT STATE SHARE of dollars)  272  1,000 2,600
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Project Schedule  ESTIMATED  TOTAL STATE & LOCAL SHARE  (thousands  Adirondack Community College Capital Improvement Program Projects	(re. \$53,477,000)  ESTIMATED 50 PERCENT STATE SHARE of dollars)  272  1,000 2,600 1,460
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Project Schedule ESTIMATED TOTAL STATE & LOCAL SHARE  (thousands  Adirondack Community College Capital Improvement Program Projects	(re. \$53,477,000)  ESTIMATED 50 PERCENT STATE SHARE of dollars)  272  1,000 2,600 1,460
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	Project Schedule  ESTIMATED  TOTAL STATE & LOCAL SHARE  (thousands  Adirondack Community College Capital Improvement Program Projects	(re. \$53,477,000)  ESTIMATED 50 PERCENT STATE SHARE of dollars)  272  1,000 2,600 1,460 1,250
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46	Project Schedule  ESTIMATED  TOTAL STATE & LOCAL SHARE  (thousands  Adirondack Community College Capital Improvement Program Projects	(re. \$53,477,000)  ESTIMATED 50 PERCENT STATE SHARE of dollars)  272  1,000 2,600 1,460 1,250
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 44 45 46 47	Project Schedule  ESTIMATED  TOTAL STATE & LOCAL SHARE  (thousands  Adirondack Community College Capital Improvement Program Projects	(re. \$53,477,000)  ESTIMATED 50 PERCENT STATE SHARE of dollars)  272  1,000 2,600 1,460 1,250 6,362



1	New Academic Building: North	
2	Campus 30,000	
3	Masonry Project: City Campus 2,000	1,000
4	Roofs: College-wide 4,000	2,000
5	North Campus Cooling System 2,000	1,000
6	Fire Alarm Systems: College-	
7	wide 500	250
8	Infrastructure Improvements:	
9	College-wide 500	250
10	Burt Flickinger Athletic Cen-	
11	Ter Renovation	177
12	Code Compliance: College-	
13	wide 200	100
14	Fashion Institute of Technology	
15	Pomerantz Pavilion 1,000	500
16	Fire Alarm Replacement 3,000	1,500
17	Haft Auditorium: Construc-	
18	tion 1,000	500
19	Finger Lakes Community College	
20	Maintenance Capital Projects 1,000	500
21	Viticulture Capital Project 2,526	1,263
22	Fulton Montgomery Community College	
23	Physical Education Building/	
24	College Union Renovation 2,276	1,138
25	Jamestown Community College	
26	ARSC Building: Expansion/	
27	Renovation 4,150	2,075
28	MTI Building: Expansion/	
29	Renovation 1,884	942
30	Land Acquisition, Carnathan	
31	Building Renovation 1,600	800
32	CSCE Demolition	175
33	Mohawk Valley Community College	
34	Field House/Jorgenson Center:	
35	Construction 200	100
36	Monroe Community College	
37	Public Safety Building/Build-	
38	ing 12 3,790	1,895
39	Window Replacement 2,500	1,250
40	Parking & Loop Road Improve-	
41	ments 1,200	600
42	Nassau Community College	
43	Cluster C: Construction 16,000	8,000
44	Space Consolidation: Con-	
45	struction 8,000	4,000
46	IT Phased Infrastructure Up-	
47	grades 8,000	4,000
48	Window Replacements 4,000	2,000
49	Health and Safety Project 500	250
50	Physical Plant Equipment and	
51	Vehicles 600	300



# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS	2017-18	
1	Public Safety Building 1,000	500	
2	ADA Upgrades: Campus-wide 500	250	
3	NCC Fountain House 120	60	
4	IT Equipment Upgrades 1,000	500	
5	Niagara Community College		
6	Culinary Arts/Hospitality/		
7	Tourism Center	1,500	
8	Orange County Community College	_,	
9	Science Engineering and		
10	Technology Center 21,100	10.550	
11	Main Power Plant Upgrade 1,000	500	
12	Greenhouse II: Replace Green-	300	
13	house Building	150	
14	Security/Safety Cameras:	130	
15	Campus-wide	125	
16	Schenectady County Community College	123	
17	Roof Repair 830	415	
18	Elevator Repair/Renovation 362	181	
19	Land Acquisition	130	
20	Electrical Master Plan 40	20	
	Flood Repair Project 3,000		
21		1,500	
22	Suffolk County Community College	F 150	
23	Infrastructure Improvements 10,300	5,150	
24	Parking Expansion: Ammerman	100	
25	Campus	120	
26	Westchester Community College	504	
27	Technology Upgrades 1,168	584	
28	Total 173,938		
29			
30	=======================================	=======	
31	By chapter 54, section 1, of the laws of 2011, as	amended by chapter 54	,
32	section 1, of the laws of 2012:		
33	An advance for the state share of financial	assistance to communit	У
34	colleges for alterations and improvements		
35	including service contracts, memorandum of	understanding, capita	.1
36	design, construction, acquisition, reconstru		
37	equipment and personal service costs; for hea		
38	vation of facilities, technology upgrades,		
39	improvements or program changes, environment		
40	conservation, accreditation, facilities for t		
41	and related projects, including costs inc		
42	2011, subject to a plan submitted by the		
43	approved by the director of the budget. No		
44	law to the contrary, all or a portion of the		
45	priated may be suballocated or transferred		
46	construction fund for such purposes (28CC1108		
47	31,571,000		
<i>= 1</i>	51,5,1,000	(IC. WIZ, EUU, UUU	,
48	Project Schedule		



49

ESTIMATED ESTIMATED

### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

Adirondack Community College Capital Improvement Program 2011	1 2 3	& LOCAL SHARE	50 PERCENT STATE SHARE
5         Adirondack Community College           6         Capital Improvement Program           7         2011         1,458         729           8         Fashion Institute of Technology         1,000         500           9         Gladys Marcus Library         1,000         500           11         Broadcast Studio         1,372         686           12         Wellness Center         1,000         500           13         Finger Lakes Community College         1,000         500           14         Capital Improvement Program         1,000         500           15         Niagara Community College         1         1,000         500           16         Hospitality & Tourism Institute         7         Project-Culinary         9,650         4,825           18         Nassau County Community College         8         4,825           18         Nassau County Community College         9,650         4,825           18         Nassau County Community College         950         4,825           18         Nassau County Community College         325         260         250           28         Enery Saving Initiatives         6,00         3,00         2,00			
6       Capital Improvement Program       1,458       729         8       Fashion Institute of Technology       Gladys Marcus Library       1,000       500         10       Collections Facility       1,000       500         11       Broadcast Studio       1,372       686         12       Wellness Center       1,000       500         13       Finger Lakes Community College       1,000       500         14       Capital Improvement Program       1,000       500         15       Niagara Community College       1,000       500         16       Hospitality & Tourism Institute       Project-Culinary       9,650       4,825         18       Nassau County Community College       9,650       4,825         18       Nassau County Community College       9       4,000       50         19       Rehab Plaza, Ph. II       100       50       4,55         20       Renovation to Building V-Design       650       325         21       Renovation to Building V-Design       650       325         22       Renovation to Building V-Design       4,000       2,000         23       Elevator Renovations       2,000       1,000         24		•	is of dollars)
7       2011       1,458       729         8       Fashion Institute of Technology       1       10       500         9       Gladys Marcus Library       1,000       500         10       Collections Facility       1,000       500         11       Broadcast Studio       1,372       686         12       Wellness Center       1,000       500         13       Finger Lakes Community College       1,000       500         14       Capital Improvement Program       1,000       500         15       Niagara Community College       1,000       500         16       Hospitality & Tourism Institute       7,650       4,825         17       Project-Culinary       9,650       4,825         18       Nassau County Community College       100       50         18       Nassau County Community College       9,650       4,825         18       Nassau County Community College       9,650       4,825         18       Nassau County Community College       325       475         21       Renovation to Building C-Design       950       475         22       Renovation to Building Senovation       2,000       1,000			
8       Fashion Institute of Technology         9       Gladys Marcus Library         10       Collections Facility       1,000       500         11       Broadcast Studio       1,372       686         12       Wellness Center       1,000       500         13       Finger Lakes Community College       1,000       500         14       Capital Improvement Program       1,000       500         15       Niagara Community College       1,000       500         16       Hospitality & Tourism Institute       1,000       500         17       Project-Culinary       9,650       4,825         18       Nassau County Community College       100       50         18       Renovation to Building C-Design       950       475         20       Renovation to Building V-Design       650       325         21       Renovation to Building V-Design       650       325         22       Renovation to Library-Design       4,000       2,000         23       Elevator Renovations       2,000       1,000         24       Space Consolidation Project       1,000       500         25       Design       1,000       500	-		729
9 Gladys Marcus Library 10 Collections Facility			,
10 Collections Facility	9		
12       Wellness Center       1,000       500         13       Finger Lakes Community College       1,000       500         14       Capital Improvement Program       1,000       500         15       Niagara Community College       100       500         16       Hospitality & Tourism Institute       17       100       4,825         18       Nassau County Community College       100       50         19       Rehab Plaza, Ph. II       100       50         20       Renovation to Building C-Design       950       475         21       Renovation to Building V-Design       650       325         22       Renovation to Library-Design       4,000       2,000         23       Elevator Renovations       2,000       1,000         24       Space Consolidation Project-       250       1,000         25       Design       1,000       500         26       Infrastructure Assessment & MP       1000       500         27       Update       500       250         28       Energy Savings Initiatives       6,000       3,000         29       Repair Water Damaged Buildings       3,000       1,500         30	10		500
12       Wellness Center       1,000       500         13       Finger Lakes Community College       1,000       500         14       Capital Improvement Program       1,000       500         15       Niagara Community College       100       500         16       Hospitality & Tourism Institute       17       100       4,825         18       Nassau County Community College       100       50         19       Rehab Plaza, Ph. II       100       50         20       Renovation to Building C-Design       950       475         21       Renovation to Building V-Design       650       325         22       Renovation to Library-Design       4,000       2,000         23       Elevator Renovations       2,000       1,000         24       Space Consolidation Project-       250       1,000         25       Design       1,000       500         26       Infrastructure Assessment & MP       1000       500         27       Update       500       250         28       Energy Savings Initiatives       6,000       3,000         29       Repair Water Damaged Buildings       3,000       1,500         30	11		686
14	12	Wellness Center	500
15 Niagara Community College 16	13	Finger Lakes Community College	
16       Hospitality & Tourism Institute         17       Project-Culinary	14	Capital Improvement Program 1,000	500
17       Project-Culinary       9,650       4,825         18       Nassau County Community College       50         19       Rehab Plaza, Ph. II       100       50         20       Renovation to Building C-Design       950       475         21       Renovation to Building V-Design       650       325         22       Renovation to Library-Design       4,000       2,000         23       Elevator Renovations       2,000       1,000         24       Space Consolidation Project-       500       500         25       Design       1,000       500         26       Infrastructure Assessment & MP       200       250         27       Update       500       250         28       Energy Savings Initiatives       6,000       3,000         29       Repair Water Damaged Buildings       3,000       1,500         30       Health & Safety Improvements       500       250         31       Tennis Facilities       400       200         32       Orange County Community College       5,354         34       Suffolk County Community College       5,354         35       Infrastructure Improvements       10,300       5,150 <td>15</td> <td>Niagara Community College</td> <td></td>	15	Niagara Community College	
18       Nassau County Community College         19       Rehab Plaza, Ph. II	16		
19       Rehab Plaza, Ph. II       100       50         20       Renovation to Building C-Design       950       475         21       Renovation to Building V-Design       650       325         22       Renovation to Library-Design       4,000       2,000         23       Elevator Renovations       2,000       1,000         24       Space Consolidation Project-       500       500         25       Design       1,000       500         26       Infrastructure Assessment & MP       500       250         28       Energy Savings Initiatives       6,000       3,000         29       Repair Water Damaged Buildings       3,000       1,500         30       Health & Safety Improvements       500       250         31       Tennis Facilities       400       200         32       Orange County Community College       5,354         34       Suffolk County Community College       5,354         35       Safety and Security Improve-       1,742       871         36       Westchester Community College       1,742       871         37       Classroom Building Renovations       284       142         40       Gateway Building <td>17</td> <td>Project-Culinary 9,650</td> <td>4,825</td>	17	Project-Culinary 9,650	4,825
20       Renovation to Building C-Design       950       475         21       Renovation to Building V-Design       650       325         22       Renovation to Library-Design       4,000       2,000         23       Elevator Renovations       2,000       1,000         24       Space Consolidation Project-       500       500         25       Design       1,000       500         26       Infrastructure Assessment & MP       27       Update       500       250         28       Energy Savings Initiatives       6,000       3,000         29       Repair Water Damaged Buildings       3,000       1,500         30       Health & Safety Improvements       500       250         31       Tennis Facilities       400       200         32       Orange County Community College       5,354         34       Suffolk County Community College       5,354         35       Infrastructure Improvements       10,300       5,150         36       Westchester Community College       7       871         37       Classroom Building Renovations       284       142         39       Classroom Building Renovations       284       1,764 </td <td>18</td> <td></td> <td></td>	18		
21       Renovation to Building V-Design       650       325         22       Renovation to Library-Design       4,000       2,000         23       Elevator Renovations       2,000       1,000         24       Space Consolidation Project-       500       500         25       Design       1,000       500         26       Infrastructure Assessment & MP       7       1,000       500         27       Update       500       250         28       Energy Savings Initiatives       6,000       3,000         29       Repair Water Damaged Buildings       3,000       1,500         30       Health & Safety Improvements       500       250         31       Tennis Facilities       400       200         32       Orange County Community College       10,708       5,354         34       Suffolk County Community College       5,354         35       Infrastructure Improvements       10,300       5,150         36       Westchester Community College         37       Safety and Security Improve-       1,742       871         39       Classroom Building Renovations       284       142         40       Gateway Building       <	19		50
22       Renovation to Library-Design       4,000       2,000         23       Elevator Renovations       2,000       1,000         24       Space Consolidation Project-       500       500         25       Design       1,000       500         26       Infrastructure Assessment & MP       27         27       Update       500       250         28       Energy Savings Initiatives       6,000       3,000         29       Repair Water Damaged Buildings       3,000       1,500         30       Health & Safety Improvements       500       250         31       Tennis Facilities       400       200         32       Orange County Community College       3       Newburgh Project       10,708       5,354         34       Suffolk County Community College       10,300       5,150         35       Infrastructure Improvements       10,300       5,150         36       Westchester Community College         37       Safety and Security Improve-         38       ments       1,742       871         39       Classroom Building Renovations       284       142         400       Gateway Building       5,528       2,764 </td <td></td> <td></td> <td>475</td>			475
23			
24       Space Consolidation Project-         25       Design			2,000
25       Design       1,000       500         26       Infrastructure Assessment & MP       27       Update       500       250         28       Energy Savings Initiatives       6,000       3,000         29       Repair Water Damaged Buildings       3,000       1,500         30       Health & Safety Improvements       500       250         31       Tennis Facilities       400       200         32       Orange County Community College       3       Newburgh Project       10,708       5,354         34       Suffolk County Community College       5       10,300       5,150         35       Infrastructure Improvements       10,300       5,150         36       Westchester Community College       3       5,150         37       Safety and Security Improve-       1,742       871         38       ments       1,742       871         39       Classroom Building Renovations       284       142         40       Gateway Building       5,528       2,764			1,000
26       Infrastructure Assessment & MP         27       Update			
27       Update       500       250         28       Energy Savings Initiatives       6,000       3,000         29       Repair Water Damaged Buildings       3,000       1,500         30       Health & Safety Improvements       500       250         31       Tennis Facilities       400       200         32       Orange County Community College       10,708       5,354         34       Suffolk County Community College       5,354         35       Infrastructure Improvements       10,300       5,150         36       Westchester Community College         37       Safety and Security Improvements       1,742       871         38       ments       1,742       871         39       Classroom Building Renovations       284       142         40       Gateway Building       5,528       2,764			500
28       Energy Savings Initiatives       6,000       3,000         29       Repair Water Damaged Buildings       3,000       1,500         30       Health & Safety Improvements       500       250         31       Tennis Facilities       400       200         32       Orange County Community College       10,708       5,354         34       Suffolk County Community College       5,354         35       Infrastructure Improvements       10,300       5,150         36       Westchester Community College         37       Safety and Security Improvements       1,742       871         38       ments       1,742       871         39       Classroom Building Renovations       284       142         40       Gateway Building       5,528       2,764			
29       Repair Water Damaged Buildings       3,000       1,500         30       Health & Safety Improvements       500       250         31       Tennis Facilities       400       200         32       Orange County Community College       10,708       5,354         34       Suffolk County Community College       5,354         35       Infrastructure Improvements       10,300       5,150         36       Westchester Community College         37       Safety and Security Improvements       1,742       871         38       ments       1,742       871         39       Classroom Building Renovations       284       142         40       Gateway Building       5,528       2,764			
30       Health & Safety Improvements       500       250         31       Tennis Facilities       400       200         32       Orange County Community College       5,354         33       Newburgh Project       10,708       5,354         34       Suffolk County Community College       5,150         35       Infrastructure Improvements       10,300       5,150         36       Westchester Community College         37       Safety and Security Improvements       1,742       871         38       ments       1,742       871         39       Classroom Building Renovations       284       142         40       Gateway Building       5,528       2,764		== = = = = = = = = = = = = = = = = = = =	
31 Tennis Facilities       400       200         32 Orange County Community College       10,708       5,354         33 Newburgh Project       10,708       5,354         34 Suffolk County Community College       5,150         35 Infrastructure Improvements       10,300       5,150         36 Westchester Community College       871       871         37 Safety and Security Improvements       1,742       871         38 ments       1,742       871         39 Classroom Building Renovations       284       142         40 Gateway Building       5,528       2,764			
32 Orange County Community College 33 Newburgh Project			
33       Newburgh Project       10,708       5,354         34       Suffolk County Community College       5       10,300       5,150         35       Infrastructure Improvements       10,300       5,150         36       Westchester Community College         37       Safety and Security Improve-         38       ments       1,742       871         39       Classroom Building Renovations       284       142         40       Gateway Building       5,528       2,764			200
34 Suffolk County Community College 35 Infrastructure Improvements 10,300 5,150 36 Westchester Community College 37 Safety and Security Improve- 38 ments			
35 Infrastructure Improvements 10,300 5,150 36 Westchester Community College 37 Safety and Security Improve- 38 ments			5,354
36       Westchester Community College         37       Safety and Security Improve-         38       ments			E 450
37 Safety and Security Improve- 38 ments			5,150
38       ments       1,742       871         39       Classroom Building Renovations       284       142         40       Gateway Building       5,528       2,764			
39 Classroom Building Renovations 284 142 40 Gateway Building 5,528 2,764			071
40 Gateway Building 5,528 2,764			
<b>₩</b> 1			
42 Total			
43 ======= ============================			<del>-</del>

For additional advances for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection,



# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3 4 5 6 7 8	energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CL1108)
9	Project Schedule
10	ESTIMATED ESTIMATED
11	TOTAL STATE 50 PERCENT
12	& LOCAL SHARE STATE SHARE
13	
14	Jamestown Community College
15	Renovation of Carnahan
16	Center 1,199,500 599,750
17	Acquisition of land adjacent
18	to Jamestown campus
19	
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:  An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC1008)
37	Project Schedule
38	ESTIMATED ESTIMATED
39	TOTAL STATE 50 PERCENT
40	& LOCAL SHARE STATE SHARE
41 42	/+havenende of dallows)
43	(thousands of dollars) Cayuga Community College
44	Purchase New Fulton Campus
45	And Expansion
46	Performing Arts Center 4,800 2,400
47	Finger Lakes Community College
48	Master Plan Project, Ph I 5,516 2,758



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Wayne County Science Lab-	
2	Equipment 290	145
3	Fulton-Montgomery Community College	
4	Classroom Building Ph, II 2,500	1,250
5	Fashion Institute of Technology	·
6	FIT Labs Increase	2,250
7	Gladys Marcus Library Special	
8	Collections 1,000	500
9	Haft Auditorium	1,000
10	Orange County Community College	
11	Campus Electric Power	
12	Distribution 1,150	575
13	Parking Lot Paving 500	250
14	Nassau County Community College	
15	Banner Project/Life Sciences Build-	
16	ing 1,612	806
17	Parking 4,000	2,000
18	Health and Safety	
19	Infrastructure Assessment	
20	and Master Plan Update 570	285
21	North Country Community College	
22	Capital Planning, Architec-	
23	tural and Engineering Site	
24	Analysis 220	110
25	Suffolk County Community College	
26	Security Notification 900	450
27	Infrastructure Improvements 300	150
28	Westchester Community College	
29	Safety and Security Improve-	
30	ments 4,090	2,045
31		
32	Total 44,852	22,426
33	=======	========

34 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2012:



1	Project Sch				
2		ESTIMATE			
3		TOTAL STAT			
4		& LOCAL SH			
5 6				of dollar	
7	Adirondack Community College				
8	Facilities Master Plan and				
9	Facilities Capital Improvement				
10	Plan	. 1,2	70	6	35
11	Corning Community College				
12	Athletic Center - Field House	•	174	5,1	
13	Commons Renovation	. 1,0	13	5	07
14	Library Expansion and Renova-				
15	tion	. 10,9	92	5,4	96
16	Fulton-Montgomery Community				
17	College				
18	Critical Maintenance Projects			_	
19	Campuswide	. 1,2	150	6	25
20	Fashion Institute of Technology				
21	Improvement Projects Campus-	4 9	20	0 1	٠,
22	wide	. 4,3	38	2,1	69
23	Jamestown Community College				
24	Critical Maintenance Projects	2 0		1 0	^^
25 26	Campuswide		000	1,0 1,0	
27	Demolition of Dilapidated	. 2,0	000	1,0	00
28	Housing		00	2	50
29	Parking Lot Expansion	•	100	2	50
30	(Cattaraugus)	. 1,0	00	5	00
31	Library Learning Center Impv	. 1,0	.00	3	00
32	(Cattaraugus)	1 . (	00	5	00
33	North County Center Purchase .			2,0	
34	New Science Building			6,0	
35	Monroe Community College	,		,,,	• •
36	Building 9 Renovations,				
37	Phase II	. 4,3	80	2,1	90
38	Property Preservation		00	3,8	
39	Nassau Community College				
40	Security System Expansion	. 7	00	3	50
41	Fire Alarm Upgrades	. 2,0	00	1,0	00
42	Road and Parking Lot Paving	. 9,6	00	4,8	00
43	Onondaga Community College				
44	Renovate the Poor Farm				
45	and Van Duyn Buildings	. 6,2	00	3,1	00
46	Tompkins-Cortland Community				
47	College				
48	Upgrade/Modernization of				
49	Electrical Panel				00
50	Classroom Upgrade	. 2,00	0	1,0	00
51	Westchester Community College				



# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3 4 5 6	To supplement campus-wide improvements for projects previously approved: Campuswide site; Hartford	146
7 8	Hall; Health Sci.; Admin and PE Buildings 3,390 1,	695
9		
10	Total 91,400 45,	700
11	=======================================	===
12	By chapter 53, section 1, of the laws of 2008, as amend	ed by chapter 54,
13 14	section 1, of the laws of 2012:  An advance for the state share of financial assist	ance to community
15	colleges for alterations and improvements to va	
16	including service contracts, memorandum of under	
17	design, construction, acquisition, reconstruction,	
18	equipment and personal service costs; for health an	
19 20	<pre>vation of facilities, technology upgrades, new fa improvements or program changes, environmental pr</pre>	
20 21	conservation, accreditation, facilities for the phy	
22	and related projects, including costs incurred	
23	2008, subject to a plan submitted by the state	<del>-</del>
24	approved by the director of the budget. Notwiths	——————————————————————————————————————
25	law to the contrary, all or a portion of the amount	s hereby appro-
26	priated may be suballocated or transferred to the	_
27	construction fund for such purposes (28CC0808)	
27	construction fund for such purposes (28CC0808)	
27 28	construction fund for such purposes (28CC0808) 370,153,000	re. \$199,138,000)  ESTIMATED
27 28 29 30 31	construction fund for such purposes (28CC0808) 370,153,000	re. \$199,138,000)  ESTIMATED 50 PERCENT
27 28 29 30 31 32	construction fund for such purposes (28CC0808) 370,153,000	re. \$199,138,000)  ESTIMATED 50 PERCENT STATE SHARE
27 28 29 30 31 32 33	construction fund for such purposes (28CC0808) 370,153,000	re. \$199,138,000)  ESTIMATED 50 PERCENT STATE SHARE
27 28 29 30 31 32 33 34	construction fund for such purposes (28CC0808) 370,153,000	re. \$199,138,000)  ESTIMATED 50 PERCENT STATE SHARE
27 28 29 30 31 32 33	construction fund for such purposes (28CC0808) 370,153,000	re. \$199,138,000)  ESTIMATED 50 PERCENT STATE SHARE
27 28 29 30 31 32 33 34 35	construction fund for such purposes (28CC0808) 370,153,000	re. \$199,138,000)  ESTIMATED 50 PERCENT STATE SHARE  of dollars)
27 28 29 30 31 32 33 34 35 36	construction fund for such purposes (28CC0808) 370,153,000	re. \$199,138,000)  ESTIMATED 50 PERCENT STATE SHARE  of dollars)
27 28 29 30 31 32 33 34 35 36 37 38 39	construction fund for such purposes (28CC0808) 370,153,000	re. \$199,138,000)  ESTIMATED 50 PERCENT STATE SHARE  of dollars)
27 28 29 30 31 32 33 34 35 36 37 38 39 40	construction fund for such purposes (28CC0808) 370,153,000	ESTIMATED 50 PERCENT STATE SHARE of dollars) 278 5,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	construction fund for such purposes (28CC0808) 370,153,000	re. \$199,138,000)  ESTIMATED 50 PERCENT STATE SHARE  of dollars)  278  5,000 1,500
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	construction fund for such purposes (28CC0808) 370,153,000	ESTIMATED 50 PERCENT STATE SHARE of dollars) 278 5,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	construction fund for such purposes (28CC0808) 370,153,000	re. \$199,138,000)  ESTIMATED 50 PERCENT STATE SHARE  of dollars)  278  5,000 1,500
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	construction fund for such purposes (28CC0808) 370,153,000	re. \$199,138,000)  ESTIMATED 50 PERCENT STATE SHARE  of dollars)  278  5,000 1,500
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	construction fund for such purposes (28CC0808) 370,153,000	re. \$199,138,000)  ESTIMATED 50 PERCENT STATE SHARE  of dollars)  278  5,000 1,500
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	construction fund for such purposes (28CC0808) 370,153,000	re. \$199,138,000)  ESTIMATED 50 PERCENT STATE SHARE  of dollars)  278  5,000 1,500
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	construction fund for such purposes (28CC0808) 370,153,000	re. \$199,138,000)  ESTIMATED 50 PERCENT STATE SHARE  of dollars)  278  5,000 1,500  950  6,545



1	Campus Infrastructure 3,586	1,793
2	Washington Hall - Retaining Wall	
3	and Lab Exhaust 460	230
4	Miscellaneous Repairs 200	100
5	Browne Hall Renovations 600	300
6	Hudson Hall MEP 2,656	1,328
7	CBI Emergency Generator 508	254
8	Taconic Hall Addition and	
9	Renovations 6,000	3,000
10	Falcon Hall Improvements 200	100
11	Sitework Repairs and Modifications-	
12	Parking Lot B 400	200
13	Drumlin and Dutchess Renovation 934	467
14	Fashion Institute of Technology	
15	Toy Design and Development Lab 300	150
16	C2 Building 148,000	74,000
17	Finger Lakes Community College	
18	Auditorium and Performing Arts	
19	Facility 16,000	8,000
20	Finger Lakes Community College	
21	Geneva Expansion 12,000	6,000
22	Fulton-Montgomery Community College	
23	Upgrades to Waste Water Treatment	
24	Plant 422	211
25	Herkimer County Community College	
26	Library Additions & Renovations 50	25
27	Science Lab Updating and	
28	Remodeling 2,200	1,100
29	Hudson Valley Community College	
30	New Parking Structure 15,600	7,800
31	Brahan Science Center and	
32	Related Building Renovations 54,400	27,200
33	Jamestown Community College	
34	Facilities Master Plan Update 140	70
35	a !	
36	Enhancements 12,000	6,000
37	Mohawk Valley Community College	-
38	Campus Wide Improvements 5,400	2,700
39	Field house 11,000	
40	Monroe Community College	.,
41	ATEC/DCC Building 12,900	6,450
42	ATEC/Building 9, Phase I 12,000	6,000
43	Nassau Community College	5,000
44	Window Replacement	600
45	Road and Parking Paving 4,000	2,000
46	Energy Savings Initiatives 6,000	3,000
47	Fire Alarms and Public Address	2,200
48	System	2,100
49	New Performing Arts Building 41,600	20,800
50	Niagara County Community College	20,000
51	Construct New Culinary Arts	
-		



1	Facility 13,200	6,600
2	Onondaga Community College	
3	Athletics Complex 33,000	16,500
4	Technology Improvements 1,782	891
5	Upgrade Biology Laboratories 2,700	1,350
6	Mawhinney Hall Renovation-	
7	Phase 3 4,118	2,059
8	Construct New Academic/Admini-	
9	strative Building on East Quad 18,900	9,450
10	Site Improvements 5,948	2,974
11	Relocate President's Suite 1,012	506
12	Prepare Program Study of	
13	Coulter Library 300	150
14	Campus-Wide Energy Projects 676	338
15	Orange County Community College	
16	Science, Engineering and	
17	Tech Center 38,900	19,450
18	Improvements to Classroom	
19	Facilities 2,000	1,000
20	Rockland Community College	
21	Multi-Purpose Language Lab 600	300
22	Master Plan Update 126	63
23	Academic II Building 500	250
24	Art Gallery and Art Studio/	
25	Cultural Arts Center	100
26	Day Care Center	250
27	Building Energy Conservation 1,000	500
28	Elevators Rehabilitation	900
29	Library Roof Replacement 1,100	550
30	Cultural Arts Center Roof	0.50
31	Replacement	368
32	Field House Resurface 400	200
33	Campus Site Improvements 400	200
34	Tennis Court Resurface	38
35	Swimming Pool Repairs	125
36	Boiler Equipment Upgrade 300	150
37	Cultural Arts Center HVAC	
38	Upgrade	75
39	Parking Lot and Road Repairs 1,250	625
40	Academic I Roof Replacement 500	250
41	Field House Roof Replacement 1,000	500
42	Library Improvements and	F 000
43	Renovations 10,000	5,000
44	Field House Interior and Ext-	0.00
45 46	erior Improvements	900
46	Installation of Emergency No-	200
47	tification System	200
48	Special Projects	150
49 50	Schenectady County Community College	1 205
50 51	Building Renovations	1,205 425
ЭŢ	Achitectic Fields Relocation	443



1	Building Renovations 1,146	573
2	Infrastructure Improvements 1,182	591
3	Athletic Field Access/Roadways 252	126
4	HVAC Upgrades	787
5	Building Renovations	325
6	HVAC Upgrades	698
7	Infrastructure Improvements 2,602	1,301
8	Landscaping 500	250
9	HVAC Upgrades	687
10	Infrastructure Improvements 2,416	1,208
11	Building Renovations 1,382	691
12	Athletic Fields Enhancements 1,846	923
13	Infrastructure Improvements 1,034	517
14	Public Safety/Business Center 23,800	11,900
15	Campus Connecting Walkway 4,700	2,350
16	Building Renovations 4,224	2,112
17	Property Acquisition	125
18	Gateway Building Addition 1,700	850
19	Property Acquisition	125
20	Property Acquisition	125
21	Parking Garage 22,800	11,400
22	Suffolk County Community College	
23	Fire Sprinkler Infrastructure 74	37
24	Reconstruction of Central Plaza 750	375
25	Renovations to Sagikos Bldg 6,100	3,050
26	Health and Sports Facilities-	
27	Eastern Campus 17,750	8,875
28	Learning Resource Center-Grant	
29	Campus	16,200
30	Air Conditioning-College-wide 7,550	3,775
31	Sullivan County Community College	
32	Safety Equipment Across Campus 800	400
33	Upgrade Current Computer Labs 1,000	500
34	Replacement of Roofs	1,125
35	Complete Mainframe Computer Upgrade 2,400	
36		1,200
37	Center for Advanced Science and	
38	Technology 6,000	3,000
39	Renovations for Instructional 250	125
40	Center for Advanced Science and	
41	Technology/Green Building	
42	Initiative 15,000	7,500
43	Ulster County Community College	
44	Update Facilities Master Plan	400
45	Phase 1 840	420
46	Improvements to Classroom	4 000
47	Facilities	1,000
48	Westchester Community College	
49	Administration Building	1 054
50	Renovations	1,274
51	Air Conditioning and CFC 244	122



1,236

440

363

671

2,030

### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

	<del></del>	-1.5	
1	Physical Education Field		
2	Improvements 2	,866	1,433
3	Physical Education Building		
4	Renovations 4	,196	2,098
5	Health Science Building		
6	Renovations 2		1,087
7	Technology Improvements 2	,702	1,351
8	Total	206	20 152
9 10		,306 ====	370,153 ======
10			
11	By chapter 53, section 1, of the laws of 2003,	as amended b	v chapter 54.
12	section 1, of the laws of 2012:		, <u>,</u> ,
13	State financial assistance to community col	leges for al	terations and
14	improvements to various facilities including	g services a	nd expenses,
15	capital design, construction, acquisition,		
16	tation and equipment; for health and safety	<del>-</del>	
17	ties, new facilities, program improvement		
18	ronmental protection, energy conservation,		
19 20	for the physically disabled, and related p incurred prior to April 1, 2003 subject t	-	_
21	state university and approved by the d	_	
22	Notwithstanding any other law to the cont		
23	the amounts hereby appropriated may be suba		
24	to the state university construction		
25	(28RC0308) 25,000,000	(re	. \$7,211,000)
26	Project Schedule		
27	ESTIMATED		
28	TOTAL STATE		
29 30	& LOCAL SHARE	STATE SHARE	
31		of dollars)	
32	Adirondack Community College 700	350	
33	Broome County College	679	
34	Cayuga Community College 634	317	
35	Clinton Community College 452	226	
36	Columbia-Greene Community College 376	188	
37	Corning Community College 974	487	
38	Dutchess Community College 1,518	759	
39	Erie Community College 3,108	1,554	
40	Fashion Institute of Technology 2,720	1,360	
41	Finger Lakes Community College 1,084	542	
42 43	Fulton-Montgomery Community College 516 Genesee Community College 1,036	258 518	
44	Herkimer County Community College 754	377	
45	The draw Tables Garman' by Gallana C. 450	1 006	



45 Hudson Valley Community College ..... 2,472

46 Jamestown Community College ...... 880

47 Jefferson Community College ...... 726

48 Mohawk Valley Community College ..... 1,342

49 Monroe Community College ..... 4,060

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS	2017-18
1 2 3 4 5 6 7 8 9 10 11 12 13	Nassau Community College	2,567 646 143 966 618 762 395 2,186 190 403 337
14	For University-wide projects	
15	which may include, but are not	
16	limited to funding for a comm-	
17	unity college capital condition	
18	assessment study 3,700	1,850
19 20	Total	25 000
21		25,000
22	State financial assistance to community colleg	es for alterations and
23	improvements for technology including costs in	
24	1, 2003 subject to a plan developed by th	
25 26	approved by the director of the budget. Notwi law to the contrary, all or a portion of the	
27	priated may be suballocated or transferred to	
28	construction fund for such purposes (28RT0308)	
29	10,000,000	
30	An advance for state financial assistance to	
31	alterations and improvements to various facili	ties including capital
32	design, construction, acquisition, reconstruc	
33	equipment and personal service costs; for heal	
34	vation of facilities, new facilities, program	
35 36	change, environmental protection, energy c tation, facilities for the physically disabled	
30 37	including costs incurred prior to April 1, 200	
38	developed by the state university and appro	
39	the budget. Notwithstanding any other law to t	
40	portion of the amounts hereby appropriated	<del>-</del>
41	transferred to the state university constru	
42	purposes (28FC0308) 175,000,000	(re. \$34,502,000)
43	Project Schedule	
44		STIMATED
45		PERCENT
46		TE SHARE
47 48		dollars)
40	(thousands of	doligis)



2,500

49 Adirondack Community College ...... 5,000

1 2	For university-wide projects which	
3	<pre>may include, but are not limited to: -Humanities Building expansion</pre>	
4	-Student Center and Randles Hall	
5	renovation	
6	-Eisenhart Hall renovation	
7	Broome Community College 9,600	4,800
8	For university-wide projects which	1,000
9	may include, but are not limited to:	
10	-Parking lot relocation and repair	
11	-Boiler replacement	
12	-Student Center expansion	
13	Cayuga Community College 4,600	2,300
14	For university-wide projects which	2,500
15	may include, but are not limited to:	
16	-Mechanical and electrical improve-	
17	ments	
18	-Roof repair	
19	-HVAC System improvements	
20	Clinton Community College 3,200	1,600
21	For university-wide projects which	
22	may include, but are not limited to:	
23	-Campus Master Plan update	
24	-Emergency Generator replacement	
25	-Stucco repair	
26	Columbia-Greene Community College 2,800	1,400
27	For university-wide projects which	
28	may include, but are not limited to:	
29	-Master plan update	
30	-Kiln Building construction	
31	-Water Tank Rehabilitation	
32	Corning Community College 7,000	3,500
33	For university-wide projects which	
34	may include, but are not limited to:	
35	-Health and Safety renovations	
36	-Gymnasium renovations	
37	-Learning Center roof replacement	
38	Dutchess Community College 10,800	5,400
39	For university-wide projects which	
40	may include, but are not limited to:	
41	-Property acquisition	
42	-Master plan development	
43	-Brown Hall renovations	40.000
44	Erie Community College 21,800	10,900
45	For university-wide projects which	
46	may include, but are not limited to:	
47	-Dental Hygiene Clinic renovations	
48	-Masonry restoration	
49 50	-Heating Plant renovations Fashion Institute of Technology 19,200	9 600
	For university-wide projects which	9,600
51	For university-wide projects which	



1	may include, but are not limited to:	
2 3	-Fire alarm and sprinkler upgrade -Turbine retrofit	
3 4		
5	-Instructional space addition Finger Lakes Community College 7,600	3,800
6	For university-wide projects which	3,600
7	may include, but are not limited to:	
8	-Auditorium & Performing Arts	
9	Program Facility	
10	-Student Center Facility	
11	-Wellness Center Facility	
12	Fulton-Montgomery Community College 3,800	1,900
13	For university-wide projects which	1,500
14	may include, but are not limited to:	
15	-Campus Fire Alarms integration	
16	-Library & Comm Arts Bldg connection	
17	-Exterior Lighting and Security Cameras	
18	Genesee Community College	3,700
19	For university-wide projects which	
20	may include, but are not limited to:	
21	-Update Main Building Mechanical	
22	Systems	
23	-Pool Dehumidification System	
24	replacement	
25	-Smart Classrooms construction	
26	Herkimer County Community College 5,400	2,700
27	For university-wide projects which	
28	may include, but are not limited to:	
29	-Athletic Complex Master Plan	
30	-Library roof replacement	
31	-Track Facility improvement	
32	Hudson Valley Community College 17,512	8,756
33	For university-wide projects which	
34	may include, but are not limited to:	
35	-Campus Center Rehab	
36	-Acad/Admin Bldg construction	
37	-Loop Road renovation	
38	Jamestown Community College 6,200	3,100
39	For university-wide projects which	
40	may include, but are not limited to:	
41	-Hamilton Collegiate Center	
42	Improvements	
43	-Central Heating Plant renovations	
44	-Gymnasium improvements Jefferson Community College 5,200	2 600
45 46	For university-wide projects which	2,600
47	may include, but are not limited to:	
48	Dewey Library renovation	
49	-McVean College Center A/C	
50	-Guthrie Science/Engr Building	
- 0	Dolondo, Lingle Dallating	



1	renovation	
2	Mohawk Valley Community College 9,600	4,800
3	For university-wide projects which	
4	may include, but are not limited to:	
5	-Rome Campus Master Plan update	
6	-Campus-wide Road Drainage, Walk-	
7	ways, and Signage improvements	
8	-Athletic Facilities Master Plan	
9	(Ice Arena, Field House) update	
10	Monroe Community College 28,388	14,194
11	For university-wide projects which	
12	may include, but are not limited to:	
13	-Advanced Training & Ed Center	
14	construction	
15	-Building 9 Renovation for	
16	training and education	
17	-Health and Safety renovations	
18	Nassau Community College 36,000	18,000
19	For university-wide projects which	•
20	may include, but are not limited to:	
21	-Emergency Generator upgrade	
22	-HVAC upgrade	
23	-Library Renovation	
24	Niagara County Community College 9,200	4,600
25	For university-wide projects which	•
26	may include, but are not limited to:	
27	-Cafeteria Floor replacement	
28	-Campus Signage upgrade	
29	-Emergency System upgrade	
30	North Country Community College 2,200	1,100
31	For university-wide projects which	
32	may include, but are not limited to:	
33	-Classroom renovations	
34	-Hodson Hall roof replacement	
35	-Campus Master Plan update	
36	Onondaga Community College 13,600	6,800
37	For university-wide projects which	
38	may include, but are not limited to:	
39	-Coyne Building elevator renovations	
40	-Security System upgrade	
41	-Signage improvements	
42	Orange County Community College 8,800	4,400
43	For university-wide projects which	-
44	may include, but are not limited to:	
45	-Bio-Tech Facility upgrades	
46	-Cooling Tower replacement	
47	-Retaining wall repair	
48	Rockland Community College 10,800	5,400
49	For university-wide projects which	
50	may include, but are not limited to:	
51	-Master Plan update	



_		
1	-Student Union/Library HVAC	
2	renovations	
3	-Elevator upgrades	
4	Schenectady County Community College . 5,600	2,800
5	For university-wide projects which	
6	may include, but are not limited to:	
7	-Boiler Replacement	
8	-Van Curler Room renovations	
9	-Property acquisition	
10	Suffolk County Community College 30,600	15,300
11	For university-wide projects which	
12	may include, but are not limited to:	
13	-Health & Safety projects	
14	-Roofs repairs	
15	-ADA Compliance	
16	Sullivan County Community College 2,800	1,400
17	For university-wide projects which	
18	may include, but are not limited to:	
19	-Paul Gerry Field House renovations	
20	-Window replacement	
21	-Student Union renovation	
22	Tompkins-Cortland Community College 5,800	2,900
23	For university-wide projects which	
24	may include, but are not limited to:	
25	-Sports Complex construction	
26	-Cyber Cafe/Student Event Area	
27	construction	
28	-Infrastructure repairs	
29	Ulster County Community College 4,800	2,400
30	For university-wide projects which	
31	may include, but are not limited to:	
32	-Master Plan update	
33	-Gymnasium rehabilitation	
34	-Parking lots, roads and side-	
35	walk repairs	
36	Westchester Community College 22,200	11,100
37	For university-wide projects which	
38	may include, but are not limited to:	
39	-Academic Building renovation	
40	-Instructional Building construction	
41	-Student Center improvements/	
42	expansion	
43	Systemwide 22,500	11,250
44	For university-wide projects which	
45	may include, but are not limited to:	
46	-program improvement	
47		
48	Total	175,000
49		=======



### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS 2017-18

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7 8 9	Capital Projects Funds - Other       4,157,601,000       7,252,253,000         Capital Projects Funds - Federal       2,426,000,000       7,678,120,000         Special Revenue Funds - Federal       20,513,000       85,566,000         Fiduciary Funds       50,000,000       468,445,000
10 11	All Funds
12 13	AIRPORT OR AVIATION STATE PROGRAM (CCP)
14 15 16 17	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Aviation Purpose Account Aviation Purpose
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	For state aid to municipal corporations,    private airports as authorized by section    14-h of the transportation law and for    payment of the cost of projects at Stewart    and Republic Airports, for the acquisi-    tion, construction, reconstruction, and    improvement of airport or aviation capital    projects, including the acquisition of    real property and liabilities incurred    prior to April 1, 2017.  Prior to requesting approval of a certif-    icate of approval of availability for    moneys appropriated, the commissioner of    transportation shall certify that each    airport or aviation project progressed    under the program, other than state owned    airports, has received federal approval    and the federally authorized level of    financial assistance (17231714)
39 40 41 42	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Metropolitan Planning Organization Account Preparation of Plans Purpose



43 New York Metropolitan Transportation Council

### DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration.
9	Personal service (17M11730)
10	Nonpersonal service (17M41730) 11,416,000
11	Fringe benefits (17M81730) 2,690,000
12	Indirect costs (17M91730) 197,000
13	Watertown Jefferson County Area Transportation Council
14	For the continuing comprehensive transporta-
15	tion planning and coordinated support
16	undertaken as part of the united work
17	programs of participating local planning
18	or municipal agreements in accordance with
19	grant agreements approved by the federal
20	transit administration or the federal
21	highway administration.
22	Personal service (17W11730) 700,000
23	Nonpersonal service (17W41730) 590,000
24	Fringe benefits (17W81730) 400,000
25	Indirect costs (17W91730) 35,000
26 27	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) 2,420,000,000
28	Capital Projects Funds - Federal
29	Federal Capital Projects Fund
30	Federal Aid Highways Purpose
31	For the federal share, from any federal
32	
33	transportation projects including but not
34	limited to construction, reconstruction,
35	reconditioning and preservation, operating
36	costs as provided for in the fixing Ameri-
37	ca's surface transportation (FAST) act and
38	related prior and successive federal
39	legislation, and the payment of liabil-
40	ities incurred prior to April 1, 2017.
41	Provided, however, that notwithstanding the
42	provisions of article 5 of the general
43 44	construction law or any other law or regu- lation to the contrary, for the purposes
44	of this appropriation and to secure great-
43	or carb appropriation and to becare great-



```
er savings for the public and ensure qual-
1
     ity workmanship on such projects as may be
 2
     impacted, section 17 of part F of chapter
3
4
     60 of the laws of 2015, constituting the
     infrastructure investment act ("Act"), is
     amended to remove the repealer contained
 6
7
     therein to continue the Act in full force
8
     and effect through and until March 31,
9
     2018, with the following amendments to
10
     sections two, three, four, and eight of
11
     the Act: authorized state entities may
12
     also use the alternative delivery method
13
     referred to as design-build contracts for
14
     capital projects related to buildings as
15
     well as to any projects undertaken by an
16
     authorized state entity in agreement with
17
     another party; "authorized state entity"
     shall include the department of transpor-
18
19
     tation; in addition to other laws notwith-
20
     stood, the Act also notwithstands the
     provisions of sections 8 and 9 of the
21
22
     public buildings law; if the department of
23
     transportation requires a contractor to
24
     prepare separate specifications in accord-
25
     ance with section 135 of the state finance
26
          it shall be deemed to be in compli-
27
     ance with the provisions of such law
28
     (17031720) ..... 1,950,000,000
29
   For the federal share, from any federal
30
     agency under any federal program, of the
31
     acquisition of property for state trans-
32
     portation projects including but not
33
     limited to construction, reconstruction,
     reconditioning and preservation, including
34
35
     the payment of liabilities incurred prior
36
     to April 1, 2017 (17RW1720) ...... 50,000,000
37
   For reimbursements to the dedicated highway
38
     and bridge trust fund of the department of
39
     transportation, of the federal share of
40
     engineering costs, including fringe bene-
41
     fits, personal services, and nonpersonal
42
     services, for activities including but not
43
     limited to the preparation of designs,
44
     plans, specifications and
                                  estimates;
     construction management and supervision;
45
46
     and appraisals, surveys, testing,
     environmental impact statements for trans-
47
48
     portation projects, the payment of liabil-
     ities incurred prior to April 1, 2017 and
49
50
     other such purposes as
                               specified
     section 89-b of the state finance law as
51
     amended (17EG1720) ...... 260,000,000
52
```



1 2 3 4 5 6 7 8	For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and
10	appraisals, surveys, testing, and environ-
11	mental impact statements for transporta-
12	tion projects, the payment of liabilities
13 14	incurred prior to April 1, 2017 and other such purposes as specified in section 89-b
15	of the state finance law as amended
16	(17EC1720) 160,000,000
	(======, ===, ===, ===, ===, ===, ===,
17	FEDERAL AIRPORT OR AVIATION (CCP)
18	
19	Capital Projects Funds - Federal
20	Federal Capital Projects Fund
21	Aviation Purpose
	- -
22	For payment by the state of the federal
23	share of the cost, including payment of
24 25	liabilities incurred prior to April 1,
25 26	2017, of construction, reconstruction, alteration and rehabilitation of airport
27	and aviation facilities at Republic
28	airport, including the cost of acquisition
29	of real property, the acquisition of
30	equipment and other related incidental
31	expenses thereto and for the federal share
32	of consultant services in carrying out
33	federally approved aviation studies.
34	Within the amount appropriated herein,
35	authorization is granted to the department
36 37	of transportation to enter into all neces-
38	sary contracts and agreements, subject to the approval of the director of the budg-
39	et, to carry out the purposes of this
40	appropriation.
41	Prior to requesting a certificate of
42	approval of availability for any of the
43	moneys authorized herein, the commissioner
44	of transportation shall certify to the
45	director of the budget that the federal
46	government has agreed to finance the
47 48	federal share of the project. However with the approval of the director of the budg-
49	et, projects may be designed prior to
	11, Frances wat no designed brief of



### DEPARTMENT OF TRANSPORTATION

1 2 3 4	federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521714)
5 6	MAINTENANCE FACILITIES (CCP)
7 8 9	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway Maintenance Facilities Purpose
10 11 12 13 14 15 16 17 18 19	For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2017 (17251713)
20 21 22	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Preparation of Plans Purpose
23 24 25 26 27 28 29 30 31 32 33	For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2017 (17D11730)
34 35	MASS TRANSPORTATION (CCP)
36 37 38	Capital Projects Funds - Other Capital Projects Fund Mass Transit Purpose
39 40 41 42 43 44	For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting



1 2 3 4 5 6 7 8	costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems which are
10	
12	Project Schedule
	Project Amount
14	
15	-
16	portation authority for
	capital projects in support
	of public transportation
19	services provided directly
20	or under contract 3,596,000
21	
22	_
23 24	
25	public transportation
26	services provided directly
27	or under contract 3,282,600
28	To the Rochester-Genesee
29	regional transportation
30	authority for capital
31	projects in support of
32	public transportation bus
33	services provided directly
34	or under contract 3,985,700
35	
36	
37	capital projects in support
38	of public transportation
39	services provided directly
40	or under contract 5,177,500
41	To all other public transpor-
42	tation systems serving
43	primarily outside the metro-
44	politan commuter transporta-
45	tion district, as defined in
46	section 1262 of the public
47	authorities law and eligible
48	to receive operating assist-
49 50	ance under the provisions of section 18-b of the trans-
50 51	portation law, for capital
JΙ	portacton raw, for capital



```
1
               in support
     projects
 2
     public
                   transportation
     services provided directly
3
     or under contract in accord-
     ance with a formula to be
     established by the commis-
 6
7
     sioner of transportation
 8
     with the approval of the
9
     director of the budget ...... 3,958,200
10
11
       Total ..... 20,000,000
12
13
     Capital Projects Funds - Other
14
     Capital Projects Fund
15
     Omnibus and Transit Purpose
   For state aid to municipal corporations for
17
     the preparation of designs, plans, spec-
18
     ifications and estimates, for the acquisi-
19
     tion, construction, reconstruction, and
20
     improvement of mass transportation capital
21
     projects including the acquisition of real
22
     property, for other mass transportation
23
     projects including local transportation
     planning studies. Notwithstanding
24
25
     inconsistent provisions of law, the state
26
     share of such projects shall be 50 percent
27
     of the non-federal share, but in no event
28
     shall the state share exceed 10 percent of
29
     project costs.
30
   Notwithstanding any other provision of law,
31
     the commissioner of transportation shall
32
     make available directly to the City of New
33
     York (City) an amount commensurate with
34
     the state share of (i) federal funds
35
     previously awarded to the City and reallo-
36
     cated to the metropolitan transportation
37
     authority (MTA), and (ii) the federally
38
     authorized level of financial assistance
39
     transferred by resolution of the metropol-
40
     itan planning organization (MPO) to the
41
     metropolitan transportation authority
42
     (MTA) and credited to the City by the MTA
43
     for capital expenses.
44
   The state share of such reimbursement shall
45
     be 50 percent of the non-federal share of
     the federally authorized level of finan-
46
47
     cial assistance transferred to the MTA,
48
     but in no event shall the state share
49
     exceed 10 percent of project costs. Prior
50
     to requesting reimbursement for projects
```



1 2 3 4 5 6 7 8	progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In
9	addition, the City must provide an appli-
10 11	cation to the commissioner of transporta- tion certifying that the work to be funded
12	under the project has been performed and
13	that the City has reimbursed the MTA for
14	100 percent of the match amount for the
15	project. Upon such application, the
16	commissioner of transportation shall
17	review and approve eligible activities for
18	reimbursement.
19	Prior to requesting approval of a certif-
20	icate of approval of availability for the
21 22	moneys hereby appropriated, the commis- sioner of transportation shall certify
23	that each omnibus project progressed under
24	the program has received federal approval.
25	Such certificate shall report the federally
26	authorized level of financial assistance
27	(4 =4 = 0.0 )
4/	(170M1729) 18,500,000
28 29	(170M1729)
28 29	MASS TRANSPORTATION AND RAIL FREIGHT (CCP)
28 29 30	MASS TRANSPORTATION AND RAIL FREIGHT (CCP)
28 29 30 31	MASS TRANSPORTATION AND RAIL FREIGHT (CCP)
28 29 30	MASS TRANSPORTATION AND RAIL FREIGHT (CCP)
28 29 30 31	MASS TRANSPORTATION AND RAIL FREIGHT (CCP)
28 29 30 31 32 33	MASS TRANSPORTATION AND RAIL FREIGHT (CCP)
28 29 30 31 32 33 34 35	MASS TRANSPORTATION AND RAIL FREIGHT (CCP)
28 29 30 31 32 33 34 35 36	MASS TRANSPORTATION AND RAIL FREIGHT (CCP)
28 29 30 31 32 33 34 35 36 37	MASS TRANSPORTATION AND RAIL FREIGHT (CCP)
28 29 30 31 32 33 34 35 36 37 38	MASS TRANSPORTATION AND RAIL FREIGHT (CCP)
28 29 30 31 32 33 34 35 36 37 38 39	MASS TRANSPORTATION AND RAIL FREIGHT (CCP)
28 29 30 31 32 33 34 35 36 37 38 39 40	MASS TRANSPORTATION AND RAIL FREIGHT (CCP)
28 29 30 31 32 33 34 35 36 37 38 39	MASS TRANSPORTATION AND RAIL FREIGHT (CCP)
28 29 30 31 32 33 34 35 36 37 38 39 40 41	MASS TRANSPORTATION AND RAIL FREIGHT (CCP)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	MASS TRANSPORTATION AND RAIL FREIGHT (CCP)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Capital Projects Funds - Other Capital Projects Fund Non-MTA Capital Purpose  For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Capital Projects Funds - Other Capital Projects Funds - Other Capital Projects Fund Non-MTA Capital Purpose  For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-fed-
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	MASS TRANSPORTATION AND RAIL FREIGHT (CCP)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Capital Projects Funds - Other Capital Projects Funds - Other Capital Projects Fund Non-MTA Capital Purpose  For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-fed-



### DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6	are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1729)
7 8 9	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Rail Service Preservation Purpose
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2017, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161741)
31 32	NEW YORK STATE AGENCY FUND (CCP)
33 34 35 36	Fiduciary Funds Miscellaneous New York State Agency Fund Highway Costs Improvement Accounts Non-Federal Aided Highway Purpose
37 38 39 40 41	For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501722)
42 43	NEW YORK WORKS (CCP)
44 45	Capital Projects Funds - Other Capital Projects Fund



#### CAPITAL PROJECTS 2017-18

#### 1 Aviation Purpose

- For state aid to municipal corporations and 2 private airports as authorized by section 3 14-h of the transportation law and for 4 5 payment of the cost of projects at Stewart 6 and Republic airports, for the acquisi-7 tion, construction, reconstruction, and 8 improvement of airport or aviation capital 9 projects, including the acquisition of 10 real property and liabilities incurred prior to April 1, 2017. Prior to request-11 12 ing approval of a certificate of approval 13 of availability for moneys appropriated, 14 the commissioner of transportation shall 15 certify that each airport or aviation 16 project progressed under the program, 17 other than state owned airports, received federal approval and the feder-18 19 ally authorized level of financial assist-20 ance. Funds from this appropriation may 21 also be utilized for grants to municipal 22 corporations and private airports for the 23 cost of projects authorized by section 24 14-1 of the transportation law, including 25 acquisition of real property and 26 liabilities incurred prior to April 1, 27 2017 (17551714) ...... 12,500,000
- 28 Capital Projects Funds Other
- 29 Capital Projects Fund

49

- 30 Non-Federal Aided Highway Purpose
- 31 Transportation infrastructure and facilities 32 in the five-year department of transporta-33 tion plan for 2015-16 through 2019-20, for of costs, including the 34 payment 35 payment of liabilities incurred prior to 36 April 1, 2017, of transportation infras-37 tructure projects, including but 38 limited to, state and local roads and 39 bridges; airport, freight and passenger 40 rail, port and transit projects or multi-41 modal facilities, including work appurten-42 ant and ancillary thereto. Project costs 43 funded from this appropriation may include 44 but shall not be limited to construction, 45 reconstruction, reconditioning and preser-46 vation, the acquisition of property, and engineering services, including personal 47 services, nonpersonal services, 48

benefits, the contract services provided



#### CAPITAL PROJECTS 2017-18

by private firms, and reimbursements to 1 the dedicated highway and bridge trust 2 fund and capital projects funds, 3 activities including but not limited to, 4 the preparation of designs, plans, spec-5 and estimates; construction 6 ifications 7 management and supervision; appraisals, surveys, testing and environ-8 9 mental impact statements for transporta-10 tion infrastructure projects, provided, 11 however, that notwithstanding 12 provisions of article 5 of the general 13 construction law or any other law or regu-14 lation to the contrary, for the purposes 15 of this appropriation and to secure great-16 er savings for the public and ensure qual-17 ity workmanship on such projects as may be 18 impacted, section 17 of part F of chapter 19 60 of the laws of 2015, constituting the 20 infrastructure investment act ("Act"), is amended to remove the repealer contained 21 22 therein to continue the Act in full force 23 and effect through and until March 31, 24 2018, with the following amendments to 25 sections two, three, four, and eight of 26 the Act: authorized state entities may 27 also use the alternative delivery method 28 referred to as design-build contracts for 29 capital projects related to buildings as 30 well as to any projects undertaken by an 31 authorized state entity in agreement with 32 another party; "authorized state entity" shall include the department of transpor-33 34 tation; in addition to other laws notwith-35 stood, the Act also notwithstands the 36 provisions of sections 8 and 9 of the public buildings law; if the department of 37 38 transportation requires a contractor to 39 prepare separate specifications in accord-40 ance with section 135 of the state finance 41 law, it shall be deemed to be in compli-42 ance with the provisions of such law 43 (17991722) ..... 503,175,000 44 For the payment of the costs, which shall be 45 reimbursed from bond proceeds, including 46 the payment of liabilities incurred prior 47 to April 1, 2017, of state highways, park-48 ways, bridges, the New York State Thruway, 49 Indian reservation roads, and facilities, 50 including work appurtenant and ancillary thereto. Project costs funded from this 51 appropriation may include but shall not be 52



#### CAPITAL PROJECTS 2017-18

limited to construction, reconstruction, 1 2 reconditioning and preservation, and the acquisition of property, and for engineer-3 4 ing services, including personal services, 5 nonpersonal services, fringe benefits, and 6 the contract services provided by private 7 firms, and including but not limited to 8 the preparation of designs, plans, specconstruction 9 ifications and estimates; 10 management and supervision; and 11 appraisals, surveys, testing and environ-12 mental impact statements for transportation projects, provided, however, that notwithstanding the provisions of article 13 14 15 5 of the general construction law or any 16 other law or regulation to the contrary, 17 for the purposes of this appropriation and 18 to secure greater savings for the public 19 and ensure quality workmanship on such 20 projects as may be impacted, section 17 of 21 part F of chapter 60 of the laws of 2015, constituting the infrastructure investment 22 23 ("Act"), is amended to remove the 24 repealer contained therein to continue the Act in full force and effect through and 25 until March 31, 2018, with the following 26 27 amendments to sections two, three, four, 28 and eight of the Act: authorized state 29 entities may also use the alternative 30 delivery method referred to as design-31 build contracts for capital projects related to buildings as well as to any 32 33 projects undertaken by an authorized state 34 entity in agreement with another party; 35 "authorized state entity" shall include 36 the department of transportation; in addi-37 tion to other laws notwithstood, the Act 38 also notwithstands the provisions of 39 sections 8 and 9 of the public buildings 40 law; if the department of transportation 41 requires a contractor to prepare separate 42 specifications in accordance with section 43 135 of the state finance law, it shall be 44 to be in compliance with the deemed 45 provisions of such law (17JS1722) ...... 327,528,000 46 For the payment of the costs, which shall be 47 reimbursed from bond proceeds, including 48 the payment of liabilities incurred prior 49 to April 1, 2017, of state highways, parkways, bridges, and facilities, including 50 51 work appurtenant and ancillary thereto, to 52 improve access to and from the John F.



#### CAPITAL PROJECTS 2017-18

1 Kennedy International Airport, including capacity improvements to the interchange 2 between the Grand Central Parkway, Union 3 4 Turnpike, Jackie Robinson Parkway and the 5 Van Wyck Expressway and expansion of the 6 Van Wyck Expressway. Project costs funded 7 from this appropriation may include but shall not be limited to construction, 8 9 reconstruction, reconditioning and preser-10 vation, and the acquisition of property, 11 and for engineering services, including 12 personal services, nonpersonal services, 13 fringe benefits, and the contract services 14 provided by private firms, and including 15 but not limited to the preparation of 16 designs, plans, specifications and esti-17 mates; construction management and super-18 vision; and appraisals, surveys, testing 19 and environmental impact statements for 20 transportation projects, provided, howev-21 er, that notwithstanding the provisions of 22 article 5 of the general construction law 23 or any other law or regulation to the 24 contrary, for the purposes of this appro-25 priation and to secure greater savings for 26 the public and ensure quality workmanship 27 on such projects as may be impacted, 28 section 17 of part F of chapter 60 of the 29 laws of 2015, constituting the infrastruc-30 ture investment act ("Act"), is amended to 31 remove the repealer contained therein to 32 continue the Act in full force and effect 33 through and until March 31, 2018, with the 34 following amendments to sections 35 three, four, and eight of the Act: author-36 ized state entities may also use the alternative delivery method referred to as 37 38 design-build contracts for capital 39 projects related to buildings as well as 40 to any projects undertaken by an author-41 ized state entity in agreement with anoth-42 er party; "authorized state entity" shall 43 include the department of transportation; in addition to other laws notwithstood, 44 45 the Act also notwithstands the provisions 46 sections 8 and 9 of the public build-47 ings law; if the department of transporta-48 tion requires a contractor to prepare 49 separate specifications in accordance with 50 section 135 of the state finance law, it 51 shall be deemed to be in compliance with 52 the provisions of such law (17JK1722) ..... 564,000,000



#### CAPITAL PROJECTS 2017-18

For the payment of the costs, which shall be reimbursed from bond proceeds, including 2 the payment of liabilities incurred prior 3 4 to April 1, 2017, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded 6 7 from this appropriation may include but shall not be limited to construction, 8 9 reconstruction, reconditioning and preser-10 vation, and the acquisition of property, 11 and for engineering services, including 12 personal services, nonpersonal services, 13 fringe benefits, and the contract services 14 provided by private firms, and including 15 but not limited to the preparation of 16 designs, plans, specifications and esti-17 mates; construction management and super-18 vision; and appraisals, surveys, testing 19 and environmental impact statements for 20 transportation projects, provided, howev-21 er, that notwithstanding the provisions of 22 article 5 of the general construction law 23 or any other law or regulation to the 24 contrary, for the purposes of this appro-25 priation and to secure greater savings for 26 the public and ensure quality workmanship 27 on such projects as may be impacted, 28 section 17 of part F of chapter 60 of the 29 laws of 2015, constituting the infrastruc-30 ture investment act ("Act"), is amended to 31 remove the repealer contained therein to 32 continue the Act in full force and effect 33 through and until March 31, 2018, with the 34 following amendments to sections two, 35 three, four, and eight of the Act: author-36 ized state entities may also use the alternative delivery method referred to as 37 38 design-build contracts for capital 39 projects related to buildings as well as 40 to any projects undertaken by an author-41 ized state entity in agreement with anoth-42 er party; "authorized state entity" shall 43 include the department of transportation; 44 in addition to other laws notwithstood, 45 the Act also notwithstands the provisions of sections 8 and 9 of the public build-46 47 ings law; if the department of transporta-48 tion requires a contractor to prepare 49 separate specifications in accordance with 50 section 135 of the state finance law, it 51 shall be deemed to be in compliance with the provisions of such law (17BR1722) ..... 150,000,000 52



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#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS 2017-18

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Capital Projects Funds - Other
     Capital Projects Fund
     Non-MTA Transit Purpose
3
  For the costs of mass transportation capital
     projects and facilities including replace-
5
     ment of buses meeting federal standards
6
7
     for replacement, related bus equipment and
8
     the acquisition, design and construction,
9
     including
                engineering and consulting
10
     costs, of mass transit bus garages or
11
     other mass transportation projects and
12
     facilities approved by the commissioner of
13
     transportation in a program of projects.
14
     Such funding may be part of a total
15
     project of which a portion is federally
16
     funded but shall not be used in substi-
     tution for the required non-federal match-
17
     ing shares of the federally-funded portion
18
19
     of the project to which it is added. The
20
     moneys hereby appropriated are to be made
21
     available for projects undertaken by mass
22
     transit systems other than those mass
23
     transit operating agencies which receive
24
     money from the metropolitan transportation
25
     authority dedicated tax fund (17551729) .... 27,500,000
26
     Capital Projects Funds - Other
27
     Capital Projects Fund
28
     Rail Service Preservation Purpose
29
   For the construction and improvement of rail
30
     freight projects including, but not limit-
31
          to, the acquisition, construction,
32
     reconstruction, improvement or rehabili-
33
     tation of any railroad capital facility
     and any capital improvement
                                     used
35
     connection herewith, and for the acquisi-
36
     tion of real property or interests in real
37
     property required or expected to be
     required therefor (17551741) ..... 17,500,000
   NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) ...... 1,944,106,000
39
40
41
     Capital Projects Funds - Other
42
     Dedicated Highway and Bridge Trust Fund
43
     Aviation Purpose
44 For Aviation Bureau including personal
     services, nonpersonal services, fringe
45
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# DEPARTMENT OF TRANSPORTATION

1	benefits and the contract services
2	provided by private firms.
3	Notwithstanding any other provision of law
4	to the contrary, the OGS Interchange and
5	Transfer Authority and the IT Interchange
6	and Transfer Authority as defined in the
7	2017-18 state fiscal year state operations
8	appropriation for the budget division
9	program of the division of the budget, are
10	deemed fully incorporated herein and a
11	part of this appropriation as if fully
12	stated.
13	Personal service (17011714)
14	Nonpersonal service (17041714)
15	Fringe benefits (17081714)
16	Indirect costs (17091714)
17	Capital Projects Funds - Other
18	Dedicated Highway and Bridge Trust Fund
19	Highway Maintenance Purpose
20	Then the manner of marks invitation the
20 21	For the payment of costs, including the
	payment of liabilities incurred prior to
22	April 1, 2017, of snow and ice control on state highways and preventive maintenance
23	
24	on state roads and bridges as defined in
25	paragraph (a) of subdivision 1 of section
26	10-d of the highway law, including
27	personal services, nonpersonal services,
28 29	fringe benefits and contractual services provided by private firms and munici-
30 31	palities, but not including the costs of
32	heavy equipment. Notwithstanding any other provision of law
33	to the contrary, any of the amounts appro-
34	priated herein may be increased or
35	decreased by interchange or transfer with-
36	out limit, with any appropriation of any
37	other department, agency or public author-
38	ity or by transfer or suballocation to any
39	department, agency or public authority
40	with the approval of the director of the
41	budget.
42	Personal service (170117HM) 258,735,000
43	Nonpersonal service (170117HM)
44	Fringe benefits (170817HM)
45	Indirect costs (170917HM)
46	For the payment of the costs of heavy equip-
47	ment, including the payment of liabilities
48	incurred prior to April 1, 2017.
49	Nonpersonal service (170517HM)



- 1 Capital Projects Funds Other
- 2 Dedicated Highway and Bridge Trust Fund
- 3 Non-Federal Aided Highway Purpose
- For the payment of the costs, including the 4 5 payment of liabilities incurred prior to 6 April 1, 2017, of state highways, park-7 ways, bridges, the New York State Thruway, 8 Indian reservation roads, and facilities 9 for which the responsibility is vested 10 with the state department of transporta-11 tion including work appurtenant and ancil-12 lary thereto, for the state share of 13 federally authorized high speed 14 improvement projects, and for the cost of 15 administrative services of the department 16 of transportation and the cost of services 17 provided by private firms; including the 18 costs of preventive maintenance on state 19 roads and bridges as defined in paragraph 20 (a) of subdivision 1 of section 10-d of 21 the highway law for contractual preventive 22 maintenance services provided by private 23 firms; and including but not limited to 24 the preparation of designs, plans, spec-25 ifications and estimates; construction 26 management and supervision, 27 appraisals, surveys, testing and environ-28 mental impact statements for transportation projects. Project costs funded from 29 30 this appropriation may include but shall not be limited to construction, recon-31 32 struction, reconditioning and preserva-33 tion, and preventive maintenance. Up to 34 \$5,000,000 of this appropriation may be 35 used for traffic maintenance and traffic 36 protection services provided by the divi-37 sion of state police.
- 38 With the approval of the director of the 39 budget, the commissioner of transportation 40 is authorized to enter into agreements 41 with any municipality to finance local bridge projects through state non-federal-42 43 ly aided highway funds appropriated herein 44 when the use of federal aid funds for such 45 local bridge projects would not be cost 46 effective and the federal aid and state 47 matching funds saved as a result of the 48 use of non federal aid funds for local 49 bridge projects are made available for 50 bridge projects on the state highway 51 system. The total amount of non-federally



# CAPITAL PROJECTS 2017-18

1	aided highway funds made available for
2	local bridge projects from this appropri-
3	ation shall not exceed \$2,500,000 in state
4	fiscal year 2017-18, provided, however,
5	that notwithstanding the provisions of
6	article 5 of the general construction law
7	or any other law or regulation to the
8	contrary, for the purposes of this appro-
9	priation and to secure greater savings for
10	the public and ensure quality workmanship
11	on such projects as may be impacted,
12	section 17 of part F of chapter 60 of the
13	laws of 2015, constituting the infrastruc-
14	ture investment act ("Act"), is amended to
15	remove the repealer contained therein to
16	continue the Act in full force and effect
17	through and until March 31, 2018, with the
18	following amendments to sections two,
19	three, four, and eight of the Act: author-
20	ized state entities may also use the
21	alternative delivery method referred to as
22	design-build contracts for capital
23	projects related to buildings as well as
24	to any projects undertaken by an author-
25	ized state entity in agreement with anoth-
26	er party; "authorized state entity" shall
27	include the department of transportation;
28	in addition to other laws notwithstood,
29	the Act also notwithstands the provisions
30	of sections 8 and 9 of the public build-
31	ings law; if the department of transporta-
32	tion requires a contractor to prepare
33	separate specifications in accordance with
34	section 135 of the state finance law, it
35	shall be deemed to be in compliance with
36	the provisions of such law.
37	Personal service (17011722) 5,000,000
38	Nonpersonal service (17041722) 20,000,000
39	Capital projects (17081722) 408,443,000
40	For the payment of the costs, including the
41	payment of liabilities incurred prior to
42	April 1, 2017, of the acquisition of prop-
43	erty related to construction, recon-
44	struction, reconditioning and preserva-
45	tion, and preventive maintenance of state
46	highways, parkways, bridges, the New York
47	State Thruway, Indian reservation roads,
48	and facilities for which the responsibil-
49	ity is vested with the state department of
50	transportation (17091722) 22,000,000
E 1	Canital Projects Funds - Other
<b>n</b> I	Canital Projecte Winde - Other

51 Capital Projects Funds - Other



# DEPARTMENT OF TRANSPORTATION

1 2	Dedicated Highway and Bridge Trust Fund Preparation of Plans Purpose
3	Capital Project Management and Traffic and Safety
4 5 6 7 8	For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms.
9	Personal service (17P11730)
10	Nonpersonal service (17P41730)
11	Fringe benefits (17P81730)
12	Indirect costs (17P91730) 1,462,000
13	Department Management and Administration
14	For department management and administration
15	including personal services, nonpersonal
16	services, fringe benefits and the contract
17	services provided by private firms.
18	Notwithstanding any other provision of law
19	to the contrary, the OGS Interchange and
20	Transfer Authority and the IT Interchange
21	and Transfer Authority as defined in the
22 23	2017-18 state fiscal year state operations appropriation for the budget division
23 24	program of the division of the budget, are
25	deemed fully incorporated herein and a
26	part of this appropriation as if fully
27	stated.
28	Notwithstanding any other provision of law
29	to the contrary, any of the amounts appro-
30	priated herein may be increased or
31	decreased by interchange or transfer with-
32	out limit, with any appropriation of any
33	other department, agency or public author-
34	ity or by transfer or suballocation to any
35	department, agency or public authority
36 37	with the approval of the director of the
38	budget. Personal service (17A11730) 30,591,000
39	Nonpersonal service (17A41730)
40	Fringe benefits (17A81730)
41	Indirect costs (17A91730) 902,000
42	Design and Construction
43	For engineering services, including personal
44	services, nonpersonal services, and fringe
45	benefits, including, but not limited to,
46	the preparation of designs, plans, spec-



# DEPARTMENT OF TRANSPORTATION

1	ifications and estimates; construction
2	management and supervision; and
3	appraisals, surveys, testing, and environ-
4	mental impact statements for transporta-
5	tion projects, and for suballocation of
6	\$575,000 to the office of the inspector
7	general.
8	Notwithstanding any other provision of law
9	to the contrary, the OGS Interchange and
10	Transfer Authority and the IT Interchange
11	and Transfer Authority as defined in the
12	2017-18 state fiscal year state operations
13	appropriation for the budget division
14	program of the division of the budget, are
15	deemed fully incorporated herein and a
16	part of this appropriation as if fully
17	stated.
18	Personal service (17E11730)
19 20	Fringe benefits (17E81730)
21	Indirect costs (17E91730)
22	For the costs of the contract services
23	provided by private firms including, but
24	not limited to, the preparation of
25	designs, plans, specifications and esti-
26	mates; construction management and super-
27	vision; and appraisals, surveys, testing,
28	and environmental impact statements for
29	transportation projects.
30	Nonpersonal service (17EP1730) 205,920,000
31	Real Estate
31	Real Estate
32	For real estate services, including personal
33	services, nonpersonal services, fringe
34	benefits and the contract services
35	provided by private firms.
36	Notwithstanding any other provision of law
37	to the contrary, the OGS Interchange and
38	Transfer Authority and the IT Interchange
39	and Transfer Authority as defined in the
40	2017-18 state fiscal year state operations
41	appropriation for the budget division
42	program of the division of the budget, are
43	deemed fully incorporated herein and a
44	part of this appropriation as if fully
45	stated.
46	Personal service (17R11730)
47	Nonpersonal service (17R41730)
48	Fringe benefits (17R81730)
49	Indirect costs (17R91730) 407,000



# DEPARTMENT OF TRANSPORTATION

1 2 3	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Public Transportation Purpose
4	Bus Safety
5	For the payment of personal services and
6 7	fringe benefits of state forces.  Personal service (170117PT)
8	Fringe benefits (170817PT)
9	Indirect costs (170917PT) 191,000
10	Motor Carrier Safety
11	For motor carrier safety, including personal
12	services, nonpersonal services, and fringe
13 14	benefits.
15	Notwithstanding any other provision of law to the contrary, the OGS Interchange and
16	Transfer Authority, the IT Interchange and
17	Transfer Authority and the Administrative
18	Hearing Interchange and Transfer Authority
19	as defined in the 2017-18 state fiscal
20	year state operations appropriation for
21	the budget division program of the divi-
22	sion of the budget, are deemed fully
23 24	incorporated herein and a part of this appropriation as if fully stated.
2 <del>4</del> 25	Personal service (172117PT) 3,430,000
26	Nonpersonal service (172417PT)
27	Fringe benefits (172817PT)
28	Indirect costs (172917PT) 101,000
29	Rail Safety
30	For rail safety, including personal
31	services, nonpersonal services, and fringe
32	benefits.
33	Personal service (171117PT) 674,000
34	Nonpersonal service (171417PT) 87,000
35	Fringe benefits (171817PT)
36	
37 38	OTHER TRANSPORTATION AID (CCP)
39	Capital Projects Funds - Other
40	Capital Projects Fund
41	Highway Aid Purpose
42	For capital grants to municipalities under
43	the municipal streets and highways program



#### CAPITAL PROJECTS 2017-18

for repayment of eligible costs of federal 1 aid municipal street and highway projects 2 pursuant to section 15 of chapter 329 of 3 4 the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as 5 amended. The department of transportation 6 7 shall provide such information to the municipalities as may be necessary to 8 9 maintain the federal tax exempt status of 10 any bonds, notes, or other obligations 11 issued by such municipalities to provide 12 for the non-federal share of the cost of 13 projects pursuant to chapter 330 of the 14 laws of 1991 or section 80-b of the high-15 way law (17MA1721) ...... 39,700,000 16 For capital grants to municipalities under 17 the consolidated local street and highway 18 improvement program: 19 The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of 20 eligible costs of local highway and bridge 21 22 projects pursuant to sections 16 and 16-a 23 of chapter 329 of the laws of 1991, as 24 added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes 25 26 computing allocations to munici-27 palities, the amount distributed pursuant 28 section 16 of chapter 329 of the laws to 29 οf 1991 shall be deemed to 30 \$125,540,000. The amountdistributed 31 pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be 32 33 \$253,760,000. Notwithstanding 34 provisions of any general or special law, 35 the amounts deemed distributed in accord-36 ance with section 16 of chapter 329 of the 37 laws of 1991 shall be adjusted so that 38 such amounts will not be less than 86.579 39 percent of the "funding level" as defined 40 in subdivision 5 of section 10-c of the 41 highway law for each such municipality. In 42 order to achieve the objectives of section 43 16 of chapter 329 of the laws of 1991, 44 extent necessary, the amounts in excess of 86.579 percent of the funding 45 46 level to be deemed distributed to each 47 municipality under this subdivision shall 48 be reduced in equal proportion. The sum of \$58,797,000 to municipalities for 49 50 reimbursement of eligible costs of local 51 highway and bridge projects pursuant to



sections 16 and 16-a of chapter 329 of the

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1
     laws of 1991, as added by section 9 of
     chapter 330 of the laws of 1991,
 2
     amended. For the purposes of computing
3
4
     allocations to municipalities, the amount
     distributed pursuant to section 16 of
     chapter 329 of the laws of 1991 shall be
6
     deemed to be $19,460,000. The amount
7
8
     distributed pursuant to section 16-a of
     chapter 329 of the laws of 1991 shall be
9
10
     deemed to be $39,337,000. Notwithstanding
11
     the provisions of any general or special
12
     law, the amounts deemed distributed in
13
     accordance with section 16 of chapter 329
14
     of the laws of 1991 shall be adjusted so
15
     that such amounts will not be less than
16
     13.421 percent of the "funding level" as
     defined in subdivision 5 of section 10-c
17
     of the highway law for each such munici-
18
     pality. In order to achieve the objectives
19
20
     of section 16 of chapter 329 of the laws
21
        1991, to the extent necessary, the
     amounts in excess of 13.421 percent of the
22
23
     funding level to be deemed distributed to
24
     each municipality under this paragraph
     shall be reduced in equal proportion. To
25
26
     the extent that the total of remaining
27
     payment allocations calculated herein
28
            from
                    $58,797,000, the payment
     varies
     amounts to each locality shall be adjusted
29
30
     by a uniform percentage so that the total
31
     payments equal $58,797,000.
   Payments shall be made on the fifteenth day
32
33
     of June, September, December and March
34
     (17CH1721) ..... 438,097,000
```



#### DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- 1 All or a portion of the disbursements made pursuant to the reappropri-
- 2 ations made hereinafter from the dedicated highway and bridge trust
- 3 fund may be repaid from the proceeds of bonds and notes issued
- 4 pursuant to chapter 56 of the laws of 1993.
- 5 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)
- 6 Capital Projects Funds Other
- 7 Accelerated Capacity and Transportation Improvements Fund
- 8 Bond Proceeds Purpose

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- 9 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:
- 11 The sum of \$2,530,000,000, or so much thereof as may be necessary and 12 available, is hereby appropriated from the accelerated capacity and 13 transportation improvements fund as established by section 77 of the 14 state finance law in accordance with the provisions of such section 15 for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bonda-16 17 ble under the provisions of section 50 of chapter 261 of the laws of 18 1988.
  - The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.
- 45 AIRPORT OR AVIATION PROGRAM (CCP)
- 46 Capital Projects Funds Other
- 47 Capital Projects Fund



#### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

### 1 Aviation Purpose

et.

By chapter 54, section 1, of the laws of 1990: For state aid to municipal corporations, private airports as author-ized by section 14-h of the transportation law, and to the depart-ment of transportation for the preparation of designs, plans, spec-ifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1990. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg-

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval. Such certification shall report the amount of the federally authorized level of financial assistance (17239014) ... 2,800,000 ...... (re. \$10,000)

# By chapter 54, section 1, of the laws of 1989, for:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1989. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

#### DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 1988, as amended by chapter 2 262, section 1, of the laws of 1988:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1988. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

## By chapter 54, section 1, of the laws of 1987:

 For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1987. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17168714) ... 3,900,000 ..... (re. \$183,000)

47 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:

For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications



## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-six. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238614) ... 5,100,000 ...... (re. \$110,000)

20 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1987:

For payment of the costs, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, for the preparation of designs, plans, specifications and estimates, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart airport, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven, notwithstanding any inconsistent provisions of law.

No funds shall be allocated that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available (17A18614) ... 19,500,000 ......................... (re. \$134,000)

#### DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-five, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17158514) .... 3,700,000 ...... (re. \$726,000)

23 By chapter 54, section 1, of the laws of 1984:

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For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-four, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17178414) ... (re. \$313,000)

## REPUBLIC AND STEWART AIRPORTS

By chapter 54, section 7, of the laws of 1973, as transferred by chapter 370, section 3, of the laws of 1982, and as amended by chapter 54, section 3, of the laws of 1986:

To the department of transportation, notwithstanding the provisions of title one of chapter seven hundred seventeen of the laws of nineteen hundred sixty-seven, as amended, or of any agreements entered into pursuant to such provisions (which agreements shall no longer be applicable to such projects), for one hundred percentum of the net



#### DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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48 49 project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget certification that such project is consistent with the provisions of subdivision 1 of section 15 of the transportation law. The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

#### AIRPORT OR AVIATION CAPITAL PROJECTS

18 19		project sch	nedule	ADDITIONAL	
20			ADDITIONAL		ADDITIONAL
21		COMPLETION	ESTIMATED	FEDERAL	NET PROJECT
22	CAPITAL PROJECT	DATE	TOTAL COST	SHARE	COST
23					
24				(thousands)	
25	To supplement the project				
26	appropriated by 320/23/71	as			
27	supplemented by $34/8/72$ , f	for			
28	the project reading:				
29	"Acquire and develop Repub	olic			
30	Airport, including new				
31	hangars, administration				
32	building, and other capita	al			
33	improvements;				
34	acquire lands;				
35	close Zahn's Airport"	12/74	\$4,205		\$4,205
36					
37	Total		\$4,205		\$4,205

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

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#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

#### 7 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

- 8 Capital Projects Funds Other
- 9 Capital Projects Fund
- 10 Aviation Purpose

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11 By chapter 54, section 1, of the laws of 1991:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of 1967 notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, including payment of liabilities incurred prior to April 1, 1991, as defined in the transportation capital facilities development act of 1967. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

No funds shall be allocated for projects at Stewart Airport that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated for projects at Stewart airport from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net



#### DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

revenues of amortization of state capital expenditures. It is 1 acknowledged that funds provided herein pursuant to the transporta-2 tion capital facilities development act of 1967 are made available 3 4 by repealing a portion of an appropriation for the payment of the 5 state's share to the Niagara frontier transportation authority for 6 construction, reconstruction, and improvement of airport or aviation 7 capital projects at Buffalo international airport. It is the intent 8 of the legislature that the repeal of such funds appropriated to the 9 Niagara frontier transportation authority does not void the state's 10 commitment to provide alternative state share funding sources to the 11 authority to complete the airport or aviation capital projects at 12 Buffalo international airport as originally provided by chapter 54, 13 section 1, of the laws of 1982, as amended by chapter 54, section 3, 14 of the laws of 1988. It is further the intent of the legislature 15 that such alternative state share funding be provided to the author-16 ity no later than March 31, 1993 (17439114) ...... 17 11,800,000 ..... (re. \$824,000)

## 18 AIRPORT OR AVIATION STATE PROGRAM (CCP)

- 19 Capital Projects Funds Other
- 20 Dedicated Highway and Bridge Trust Fund
- 21 Aviation Purpose Account
- 22 Aviation Purpose
- 23 The appropriation made by chapter 55, section 1, of the laws of 2016, is 24 hereby transferred and reappropriated to the aviation purpose 25 account:
- For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of
  the cost of projects at Stewart and Republic Airports, for the
  acquisition, construction, reconstruction, and improvement of
  airport or aviation capital projects, including the acquisition of
  real property and liabilities incurred prior to April 1, 2016.
- The appropriation made by chapter 54, section 1, of the laws of 2015, is hereby transferred and reappropriated to the aviation purpose account:
- For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of
  the cost of projects at Stewart and Republic Airports, for the
  acquisition, construction, reconstruction, and improvement of
  airport or aviation capital projects, including the acquisition of
  real property and liabilities incurred prior to April 1, 2015.
- Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation

#### DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

shall certify that each airport or aviation project progressed under

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the program, other than state owned airports, has received federal 2 approval and the federally authorized level of financial assistance 3 4 The appropriation made by chapter 54, section 1, of the laws of 2014, is 5 hereby transferred and reappropriated to the aviation purpose 6 7 account: 8 For state aid to municipal corporations, private airports as author-9 ized by section 14-h of the transportation law and for payment of 10 the cost of projects at Stewart and Republic Airports, for the 11 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 12 13 real property and liabilities incurred prior to April 1, 2014. 14 Prior to requesting approval of a certificate of approval of avail-15 ability for moneys appropriated, the commissioner of transportation 16 shall certify that each airport or aviation project progressed under 17 the program, other than state owned airports, has received federal 18 approval and the federally authorized level of financial assistance 19 (17231414) ... 4,000,000 ...... (re. \$946,000) 20 The appropriation made by chapter 54, section 1, of the laws of 2013, as 21 amended by chapter 54, section 1, of the laws of 2014, is hereby transferred and reappropriated to the aviation purpose account: 22 23 For state aid to municipal corporations, private airports as author-24 ized by section 14-h of the transportation law and for payment of 25 the cost of projects at Stewart and Republic Airports, for the 26 acquisition, construction, reconstruction, and improvement of 27 airport or aviation capital projects, including the acquisition of 28 real property and liabilities incurred prior to April 1, 2013. 29 Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation 30 31 shall certify that each airport or aviation project progressed under 32 the program, other than state owned airports, has received federal 33 approval and the federally authorized level of financial assistance 34 (17231314) ... 4,000,000 ...... (re. \$436,000) 35 The appropriation made by chapter 54, section 1, of the laws of 2012, is 36 hereby transferred and reappropriated to the aviation purpose 37 account: 38 For state aid to municipal corporations, private airports as author-39 ized by section 14-h of the transportation law and for payment of 40 the cost of projects at Stewart and Republic Airports, for the

real property and liabilities incurred prior to April 1, 2012. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of



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#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Funds from this appropriation may also be utilized for grants to 2 municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the 4 acquisition of real property and liabilities incurred prior to April 2012; provided, however, that funds available for this purpose 6 shall not exceed the amount by which \$1,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for 10 payment of the costs of projects at Stewart and Republic Airports, 11 upon certification by the commissioner of transportation at the end 12 of the calendar year (17231214) ... 1,000,000 ...... (re. \$470,000)

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13 The appropriation made by chapter 54, section 1, of the laws of 2011, as 14 amended by chapter 54, section 1, of the laws of 2012, is hereby 15 transferred and reappropriated to the aviation purpose account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2011.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 2011; provided, however, that funds available for this purpose shall not exceed the amount by which \$4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17231114) ... 4,000,000 ..... (re. \$4,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2010, is hereby transferred and reappropriated to the aviation purpose account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2010.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under



#### DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

4 The appropriation made by chapter 55, section 1, of the laws of 2009, as 5 amended by chapter 54, section 1, of the laws of 2012, is hereby 6 transferred and reappropriated to the aviation purpose account:

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For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2009.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2008; provided, however, that funds available for this purpose shall not exceed the amount by which \$4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17230914) ... 4,000,000 ..... (re. \$4,000,000)

30 The appropriation made by chapter 55, section 1, of the laws of 2008, as 31 amended by chapter 54, section 1, of the laws of 2012, is hereby 32 transferred and reappropriated to the aviation purpose account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2008.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2008; provided, however, that funds available for this purpose shall not exceed the amount by which \$8,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share



#### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for
payment of the costs of projects at Stewart and Republic Airports,
upon certification by the commissioner of transportation at the end
of the calendar year (17230814) ... 8,000,000 ..... (re. \$8,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2012, is hereby transferred and reappropriated to the aviation purpose account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2007.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects

authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2007; provided, however, that funds available for this purpose shall not exceed the amount by which \$8,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17230714) ... 8,000,000 ..... (re. \$3,054,000)

32 The appropriation made by chapter 55, section 1, of the laws of 2006, is 33 hereby transferred and reappropriated to the aviation purpose 34 account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2006.

47 The appropriation made by chapter 55, section 1, of the laws of 2005, is 48 hereby transferred and reappropriated to the aviation purpose 49 account:



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For state aid to municipal corporations, private airports as author-2 ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the 3 4 acquisition, construction, reconstruction, and improvement 5 airport or aviation capital projects, including the acquisition of 6 real property and liabilities incurred prior to April 1, 2005. 7 Prior to requesting approval of a certificate of approval of avail-8 ability for moneys appropriated, the commissioner of transportation 9 shall certify that each airport or aviation project progressed under 10 the program, other than state owned airports, has received federal 11 approval and the federally authorized level of financial assistance

13 The appropriation made by chapter 55, section 1, of the laws of 2004, is 14 hereby transferred and reappropriated to the aviation purpose 15 account:

(17230514) ... 8,000,000 ...... (re. \$1,904,000)

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For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2004.

28 The appropriation made by chapter 55, section 1, of the laws of 2002, is 29 hereby transferred and reappropriated to the aviation purpose 30 account:

43 The appropriation made by chapter 55, section 1, of the laws of 2001, is 44 hereby transferred and reappropriated to the aviation purpose 45 account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of



#### DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2001, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

14 The appropriation made by chapter 55, section 1, of the laws of 2000, is 15 hereby transferred and reappropriated to the aviation purpose 16 account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2000, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The appropriation made by chapter 55, section 1, of the laws of 1999, is hereby transferred and reappropriated to the aviation purpose account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1999, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.



#### DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

5 The appropriation made by chapter 55, section 1, of the laws of 1998, is 6 hereby transferred and reappropriated to the aviation purpose 7 account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1998, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The appropriation made by chapter 55, section 1, of the laws of 1997, is hereby transferred and reappropriated to the aviation purpose account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1997, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The appropriation made by chapter 54, section 1, of the laws of 1995, is hereby transferred and reappropriated to the aviation purpose account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of



#### DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

the cost of projects at Stewart and Republic Airports, for the construction, reconstruction, and improvement of acquisition, airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1995, in accordance with the following project schedule. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239514) ... 6,500,000 ...... (re. \$73,000)

10 The appropriation made by chapter 54, section 1, of the laws of 1993, is 11 hereby transferred and reappropriated to the aviation purpose 12 account:

For payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, for the preparation of designs, plans, specifications, estimates and studies, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart and Republic airports, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17229314) ... 10,840,000 ..... (re. \$1,784,000)

The appropriation made by chapter 54, section 1, of the laws of 1992, is hereby transferred and reappropriated to the aviation purpose account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1992, in accordance with the schedule set forth below.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17239214) ..... 12,300,000 ........................ (re. \$58,000)

49 Capital Projects Funds - Other



#### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Miscellaneous Capital Projects Fund 2 Aviation Purpose

By chapter 54, section 1, of the laws of 2012:

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For state aid to municipal corporations, private airports as author-4 5 ized by section 14-h of the transportation law and for payment of 6 the cost of projects at Stewart and Republic Airports, for the 7 acquisition, construction, reconstruction, and improvement 8 airport or aviation capital projects, including the acquisition of 9 real property and liabilities incurred prior to April 1, 2012. 10 Prior to requesting approval of a certificate of approval of avail-11 ability for moneys appropriated, the commissioner of transportation 12 shall certify that each airport or aviation project progressed under 13 the program, other than state owned airports, has received federal 14 approval and the federally authorized level of financial assistance. 15 Funds from this appropriation may also be utilized for grants to 16 municipal corporations and private airports for the cost of projects 17 authorized by section 14-1 of the transportation law, including the 18 acquisition of real property and liabilities incurred prior to April 1, 2012; provided, however, that funds available for this purpose 19 20 shall not exceed the amount by which \$3,000,000 exceeds the sum of 21 the amount in such state fiscal year necessary for the state share 22 of federal projects provided pursuant to section 14-h of the trans-23 portation law and the amount in such state fiscal year required for 24 payment of the costs of projects at Stewart and Republic Airports, 25 upon certification by the commissioner of transportation at the end 26 of the calendar year (17241214) ... 3,000,000 ...... (re. \$176,000)

27 By chapter 55, section 1, of the laws of 2008:

For payment of costs related to Stewart Airport, including but not limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equipment; funding of operating needs; and for liabilities incurred prior to April 1, 2008 (17RA0814) ... 4,000,000 ...... (re. \$4,000,000)

By chapter 55, section 1, of the laws of 2006:

For payment of costs related to municipal, private, state owned and public authority airports and aviation facilities, including but not limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equipment; funding of operating needs; and for liabilities incurred prior to April 1, 2006.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17RA0614) ... ....... 5,300,000 ...... (re. \$880,000)



#### DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

By chapter 55, section 1, of the laws of 1999, as amended by chapter 1 108, section 5, of the laws of 2006: 2 3 For payment of costs related to Stewart International Airport includ-4 ing, but not limited to, acquisition of real property and facili-5 ties; construction, reconstruction, demolition and improvement of 6 capital facilities; and payment of liabilities incurred prior to 7 April 1, 1999. Notwithstanding any inconsistent provision of law, of 8 amounts appropriated herein, \$1,000,000 shall be made available to 9 labor organizations for training programs (17RA9914) ...... 10 17,500,000 ..... (re. \$1,097,000) 11 For payment of the costs of capital projects as set forth in a memo-12 randum of understanding among the governor, the majority leader of 13 the senate, and the speaker of the assembly (17RD9914) ...... 14 4,500,000 ..... (re. \$1,500,000) 15 For expenses and payments incurred in implementation of the airport 16 improvement and revitalization program (17RE9914) ...... 17 chapter 55, section 1, of the laws of 1999, as amended by chapter 18 295, part A, section 1, of the laws of 2001: 19 20 For payment of the costs of operating and capital projects including, 21 but not limited to, acquisition of real property and facilities; 22 construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 23 24 1999 (17RB9914) ... 2,500,000 ........................ (re. \$757,000) AMERICAN RECOVERY AND REINVESTMENT ACT (CCP) 26 Capital Projects Funds - Federal 27 Federal Capital Projects Fund 28 American Recovery and Reinvestment Act Purpose 29 By chapter 55, section 1, of the laws of 2009: 30 For Transit Capital Assistance funded by Title 12 of the American 31 Recovery and Reinvestment Act of 2009. Funds appropriated herein 32 shall be subject to all applicable reporting and accountability 33 requirements contained in such act. 34 For the payment of the costs of mass transportation capital projects 35 and facilities including replacement of buses meeting federal stand-36 ards for replacement, related bus equipment and the acquisition, 37 design and construction, including engineering and consulting costs, 38 of mass transit bus garages or other mass transportation projects 39 and facilities, including liabilities incurred prior to April 1, 40 2009 (170509FS) ... 26,300,000 ........................ (re. \$3,085,000) By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 41 section 1, of the laws of 2013: 42 For Highway Infrastructure Investment funded by Title 12 of the Ameri-43 44 can Recovery and Reinvestment Act of 2009. Funds appropriated herein 45 shall be subject to all applicable reporting and accountability requirements contained in such act. 46



#### DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For the payment of eligible costs, including but not limited to 2 construction, reconstruction, replacement, improvement, recondition-3 ing, rehabilitation, preservation, related appurtenances, equipment, 4 facilities, the acquisition of real property and interests therein, 5 the preparation of designs, plans, specifications and estimates; 6 construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment 7 8 of liabilities incurred prior to April 1, 2009. 9 For payment of engineering services, including reimbursements to the 10 dedicated highway and bridge trust fund, including but not limited 11 to personal services, nonpersonal services and fringe benefits, 12 activities including but not limited to the preparation of designs, 13 plans, specifications and estimates; construction management and 14 supervision; and appraisals, surveys, testing and environmental 15 impact statements, including the payment of liabilities incurred 16 prior to April 1, 2009 (170309FS) ...... 17 950,700,000 ..... (re. \$27,118,000) For Capital Assistance for High Speed Rail Corridors and Intercity 18 19 Passenger Rail Service funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be 20 21 subject to all applicable reporting and accountability requirements 22 contained in such act. 23 For the payment of eligible costs, including but not limited to 24 construction, reconstruction, replacement, improvement, recondition-25 ing, rehabilitation, preservation, related appurtenances, equipment, 26 facilities, the acquisition of real property and interests therein, 27 the preparation of designs, plans, specifications and estimates; 28 construction management and supervision; and appraisals, surveys, 29 testing and environmental impact statements, including the payment 30 of liabilities incurred prior to April 1, 2009. 31 For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited 32 33 to personal services, nonpersonal services and fringe benefits, for 34 activities including but not limited to the preparation of designs, 35 plans, specifications and estimates; construction management and 36 supervision; and appraisals, surveys, testing and environmental 37 impact statements, including the payment of liabilities incurred 38 prior to April 1, 2009 (170409FS) ............................... 39 600,000,000 ..... (re. \$346,323,000)

## 40 AVIATION (CCP)

- 41 Capital Projects Funds Other
- 42 Transportation Capital Facilities Bond Fund
- 43 Bond Proceeds Purpose
- 44 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008:
- The sum of \$17,305,787, or so much thereof as may be necessary is
- hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of
- the laws of nineteen hundred sixty-seven, known as the "Transporta-



#### DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

tion Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as hereinafter referred to as "airport or aviation capital project bond disbursements."

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the division of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

## 37 CANALS AND WATERWAYS - BONDABLE (CCP)

- 38 Capital Projects Funds Other
- 39 Capital Projects Fund Infrastructure Renewal (Bondable)
- 40 Canals and Waterways Purpose

- 41 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1991:
- For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York
- 49 through transportation infrastructure renewal bond act of 1983.



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be made available in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17328816) ... 2,823,657 ..... (re. \$158,000)
- 8 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1989:
- For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.
- The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be made available in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17208716) ...... 6,200,000 ..... (re. \$326,000)
- 24 ENGINEERING SERVICES PROGRAM (CCP)
- 25 Capital Projects Funds Other
- 26 Department of Transportation Engineering Services Fund
- 27 Preparation of Plans Purpose
- 28 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:
- For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

- 42 57,259,000 ...... (re. \$526,000)
- 43 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:
- For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of



# DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2 3 4 5 6 7 8 9	designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.  For suballocation of \$170,000 to the office of inspector general for services and expenses including fringe benefits (17H10130)
10	53,384,000 (re. \$334,000)
11 12 13 14	By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2002:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by
15 16 17	private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ-
18 19 20 21	mental impact statements for transportation projects.  For suballocation of \$170,000 to the office of inspector general for services and expenses including fringe benefits (17H10030)
22 23 24	For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20030)
25 26	51,892,000 (re. \$830,000) For real estate services, including personal services, nonpersonal
27 28	services, fringe benefits and the contract services provided by private firms (17H30030) 16,684,000 (re. \$615,000)
29 30	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2005:
31 32 33 34 35	For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impacts that the provided to the contract of th
36 37 38 39	mental impact statements for transportation projects.  For suballocation of \$170,000 to the office of inspector general for services and expenses including fringe benefits (17H19930)
40 41 42	By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2000:  For engineering services, including personal services, nonpersonal
43 44 45	services, fringe benefits and the contract services provided by private firms (17H19830)
46 47	By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2000:



# DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	For capital project management and traffic and safety, including
2	personal services, nonpersonal services, fringe benefits and the
3	contract services provided by private firms (17H29830)
4	56,876,000
	(====,===,
5	By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
6	section 1, of the laws of 2000:
7	For engineering services, including personal services, nonpersonal
8	services, fringe benefits and the contract services provided by
9	private firms (17H19730)
10	490,281,000 (re. \$5,607,000)
4.4	De charles EE martin 1 as the large of 1006
11 12	By chapter 55, section 1, of the laws of 1996:
13	For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by
14	private firms.
15	The items shown in the project schedule below shall be for projects
16	with a common purpose and may be interchanged without limitation
17	subject to the approval of the director of the budget (17H19630)
18	471,758,000 (re. \$2,833,000)
19	By chapter 54, section 1, of the laws of 1995:
20	For engineering services, including personal services, nonpersonal
21	services, fringe benefits and the contract services provided by
22	private firms (17H19530) 470,364,000 (re. \$19,802,000)
00	De charles 54 montion 1 of the lower of 1004
23	By chapter 54, section 1, of the laws of 1994:
24	For engineering services, including personal services, nonpersonal
25	services, fringe benefits and the contract services provided by
25 26	services, fringe benefits and the contract services provided by private firms (17H19430)
25	services, fringe benefits and the contract services provided by
25 26	services, fringe benefits and the contract services provided by private firms (17H19430)
25 26 27	services, fringe benefits and the contract services provided by private firms (17H19430)
25 26 27 28	services, fringe benefits and the contract services provided by private firms (17H19430)
25 26 27 28 29 30 31	services, fringe benefits and the contract services provided by private firms (17H19430)
25 26 27 28 29 30 31 32	services, fringe benefits and the contract services provided by private firms (17H19430)
25 26 27 28 29 30 31	services, fringe benefits and the contract services provided by private firms (17H19430)
25 26 27 28 29 30 31 32 33	services, fringe benefits and the contract services provided by private firms (17H19430)
25 26 27 28 29 30 31 32 33	services, fringe benefits and the contract services provided by private firms (17H19430)
25 26 27 28 29 30 31 32 33 34 35	services, fringe benefits and the contract services provided by private firms (17H19430)
25 26 27 28 29 30 31 32 33 34 35 36	services, fringe benefits and the contract services provided by private firms (17H19430)
25 26 27 28 29 30 31 32 33 34 35 36 37	services, fringe benefits and the contract services provided by private firms (17H19430)
25 26 27 28 29 30 31 32 33 34 35 36 37 38	services, fringe benefits and the contract services provided by private firms (17H19430)
25 26 27 28 29 30 31 32 33 34 35 36 37	services, fringe benefits and the contract services provided by private firms (17H19430)
25 26 27 28 29 30 31 32 33 34 35 36 37 38	services, fringe benefits and the contract services provided by private firms (17H19430)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	services, fringe benefits and the contract services provided by private firms (17H19430)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	services, fringe benefits and the contract services provided by private firms (17H19430)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	services, fringe benefits and the contract services provided by private firms (17H19430)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	services, fringe benefits and the contract services provided by private firms (17H19430)



### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Preparation of Plans Purpose

### 2 New York Metropolitan Transportation Council

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The appropriation made by chapter 55, section 1, of the laws of 2016, to
3
4
       the special revenue funds - other, miscellaneous special revenue
5
       fund, new york metropolitan transportation council account, is here-
 6
       by transferred, amended and reappropriated to the special revenue
7
       funds - federal, federal miscellaneous operating grants fund, metro-
8
       politan planning organization account:
9
     For the continuing comprehensive transportation planning and coordi-
10
       nated support undertaken as part of the united work programs of
11
       participating local planning or municipal agreements in accordance
12
       with grant agreements approved by the federal transit administration
13
       or the federal highway administration.
14
      [Personal service--regular (17N11630) ... 4,464,000 . (re. $4,464,000)
15
     Temporary service (17N21630) ... 14,000 ...... (re. $14,000)
     Holiday/overtime compensation (17N31630) ... 7,000 ..... (re. $7,000)
16
17
     Supplies and materials (17N41630) ... 177,000 ...... (re. $177,000)
     Travel (17N51630) ... 266,000 ............................ (re. $260,000)
18
19
     Contractual services (17N61630) ... 9,992,000 ..... (re. $9,992,000)
20
     Equipment (17N71630) ... 981,000 ...... (re. $981,000)
21
     Fringe benefits (17N81630) ... 2,510,000 ...... (re. $1,954,000)
22
     Indirect costs (17N91630) ... 120,000 ...... (re. $95,000)]
     Personal service (17M11630) ... 4,485,000 ...... (re. $4,485,000)
23
     Nonpersonal service (17M41630) ... 11,416,000 ..... (re. $11,410,000)
24
25
     Fringe benefits (17M81630) ... 2,510,000 ...... (re. $1,954,000)
26
     <u>Indirect costs (17M91630) ... 120,000</u> ..................... (re. $95,000)
27
   The appropriation made by chapter 54, section 1, of the laws of 2015, to
28
       the special revenue funds - other, miscellaneous special revenue
29
       fund, new york metropolitan transportation council account, is here-
30
       by transferred, amended and reappropriated to the special revenue
31
       funds - federal, federal miscellaneous operating grants fund, metro-
32
       politan planning organization account:
33
     For the continuing comprehensive transportation planning and coordi-
34
       nated support undertaken as part of the united work programs of
35
       participating local planning or municipal agreements in accordance
36
       with grant agreements approved by the federal transit administration
37
       or the federal highway administration.
38
      [Personal service--regular (17N11530) ... 4,464,000 . (re. $3,576,000)
39
     Temporary service (17N21530) ... 14,000 ...... (re. $12,000)
40
     Supplies and materials (17N41530) ... 177,000 ...... (re. $156,000)
41
     Travel (17N51530) ... 266,000 ...... (re. $255,000)
     Contractual services (17N61530) ... 9,992,000 ...... (re. $7,643,000)
42
43
     Equipment (17N71530) ... 981,000 ...... (re. $961,000)
44
     Fringe benefits (17N81530) ... 2,507,000 ..... (re. $561,000)
45
     Indirect costs (17N91530) ... 114,000 ...... (re. $26,000)]
46
     Personal service (17M11530) ... 4,478,000 ...... (re. $3,588,000)
47
     Nonpersonal service (17M41530) ... 11,416,000 ...... (re. $9,015,000)
     Fringe benefits (17M81530) ... 2,507,000 ..... (re. $561,000)
48
49
     <u>Indirect costs (17M91530) ... 114,000 ...... (re. $26,000)</u>
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### DEPARTMENT OF TRANSPORTATION

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The appropriation made by chapter 54, section 1, of the laws of 2014, as
1
       amended by chapter 54, section 1, of the laws of 2015, to the
 2
3
       special revenue funds - other, miscellaneous special revenue fund,
4
       new york metropolitan transportation council account, is hereby
 5
       transferred, amended and reappropriated to the special revenue funds
 6
        - federal, federal miscellaneous operating grants fund, metropolitan
7
       planning organization account:
8
     For the continuing comprehensive transportation planning and coordi-
9
       nated support undertaken as part of the united work programs of
10
       participating local planning or municipal agreements in accordance
11
       with grant agreements approved by the federal transit administration
12
       or the federal highway administration.
13
     [Personal service--regular (17N11430) ... 4,281,000 ... (re. $345,000)
14
     Temporary service (17N21430) ... 5,000 ....... (re. $5,000)
     Holiday/overtime compensation (17N31430) ... 41,000 .... (re. $33,000)
15
16
     Supplies and materials (17N41430) ... 177,000 ...... (re. $117,000)
17
     Travel (17N51430) ... 266,000 ............................ (re. $254,000)
     Contractual services (17N61430) ... 9,992,000 ..... (re. $7,128,000)
18
19
     Equipment (17N71430) ... 981,000 ...... (re. $942,000)
     Fringe benefits (17N81430) ... 2,454,000 ...... (re. $235,000)
20
21
     Indirect costs (17N91430) ... 122,000 ...... (re. $13,000)]
22
     Personal service (17M11430) ... 4,327,000 ..... (re. $383,000)
23
     Nonpersonal service (17M41430) ... 11,416,000 ...... (re. $8,441,000)
24
     Fringe benefits (17M81430) ... 2,454,000 ...... (re. $235,000)
     <u>Indirect costs (17M91430) ... 122,000 ...... (re. $13,000)</u>
25
26
   The appropriation made by chapter 54, section 1, of the laws of 2013, as
27
       amended by chapter 54, section 1, of the laws of 2015, to the
28
       special revenue funds - other, miscellaneous special revenue fund,
29
       new york metropolitan transportation council account, is hereby
30
       transferred, amended and reappropriated to the special revenue funds
31
       - federal, federal miscellaneous operating grants fund, metropolitan
32
       planning organization account:
33
     For the continuing comprehensive transportation planning and coordi-
34
       nated support undertaken as part of the united work programs of
35
       participating local planning or municipal agreements in accordance
36
       with grant agreements approved by the federal transit administration
37
       or the federal highway administration.
38
      [Personal service--regular (17N11330) ... 4,176,000 ... (re. $276,000)
     Temporary service (17N21330) ... 49,000 ...... (re. $48,000)
39
40
     Holiday/overtime compensation (17N31330) ... 3,000 ..... (re. $1,000)
     Supplies and materials (17N41330) ... 177,000 ...... (re. $102,000)
41
42
     Travel (17N51330) ... 266,000 ....... (re. $257,000)
43
     Contractual services (17N61330) ... 10,029,000 ..... (re. $9,437,000)
44
     Equipment (17N71330) ... 981,000 ...... (re. $912,000)
45
     Fringe benefits (17N81330) ... 2,473,000 ..... (re. $323,000)
46
     Indirect costs (17N91330) ... 165,000 ...... (re. $44,000)]
47
     Personal service (17M11330) ... 4,228,000 ..... (re. $325,000)
48
     Nonpersonal service (17M41330) ... 11,453,000 ..... (re. $10,708,000)
49
     Fringe benefits (17M81330) ... 2,473,000 ...... (re. $323,000)
     <u>Indirect costs (17M91330) ... 165,000 ....... (re. $44,000)</u>
50
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# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6	The appropriation made by chapter 54, section 1, of the laws of 2012, to the special revenue funds - other, miscellaneous special revenue fund, new york metropolitan transportation council account, is hereby transferred, amended and reappropriated to the special revenue funds - federal, federal miscellaneous operating grants fund, metropolitan planning organization account:
7	For the continuing comprehensive transportation planning and coordi-
8	nated support undertaken as part of the united work programs of
9	participating local planning or municipal agreements in accordance
10	with grant agreements approved by the federal transit administration
11 12	or the federal highway administration. [Personal serviceregular (17N11230) 4,138,000 (re. \$327,000)
13	Temporary service (17N21230) 49,000 (re. \$30,000)
14	Holiday/overtime compensation (17N31230) 1,000 (re. \$1,000)
15	Supplies and materials (17N41230) 177,000 (re. \$155,000)
16	Travel (17N51230) 266,000 (re. \$257,000)
17	Contractual services (17N61230) 10,029,000 (re. \$6,260,000)
18	Equipment (17N71230) 981,000 (re. \$980,000)
19	Fringe benefits (17N81230) 2,101,000 (re. \$87,000)
20 21	Indirect costs (17N91230) 154,000 (re. \$49,000)]  Personal service (17M11230) 4,188,000 (re. \$358,000)
22	Nonpersonal service (17M41230) 11,453,000 (re. \$7,652,000)
23	Fringe benefits (17M81230) 2,101,000 (re. \$87,000)
24	Indirect costs (17M91230) 154,000 (re. \$49,000)
25	The appropriation made by chapter 54, section 1, of the laws of 2011, to
26	the special revenue funds - other, miscellaneous special revenue
27	fund, new york metropolitan transportation council account, is here-
28 29	by transferred, amended and reappropriated to the special revenue funds - federal, federal miscellaneous operating grants fund, metro-
30	politan planning organization account:
31	For the continuing comprehensive transportation planning and coordi-
32	nated support undertaken as part of the united work programs of
33	participating local planning or municipal agreements in accordance
34	with grant agreements approved by the federal transit administration
35	or the federal highway administration [(17NY1130)] (17NC1130)
36	18,148,000 (re. \$5,171,000)
37	[PERSONAL SERVICE
38	Personal serviceregular 4,327,000
39	Temporary service 49,000
40	Holiday/overtime compensation 1,000
41	
42	Amount available for person-
43	al service 4,377,000
44	



# DEPARTMENT OF TRANSPORTATION

1	NONPERSONAL SERVICE
2 3 4 5 6 7 8 9 10 11 12 13 14 15	Supplies and materials       177,000         Travel       266,000         Contractual services       10,254,000         Equipment       981,000         Personal service       4,377,000         Nonpersonal service       11,678,000         Fringe benefits       1,894,000         Indirect costs       199,000         Amount available for nonpersonal service       13,771,000         18,148,000       18,148,000
16 17 18 19 20 21 22 23 24 25 26 27	The appropriation made by chapter 55, section 1, of the laws of 2010, to the special revenue funds - other, miscellaneous special revenue fund, new york metropolitan transportation council account, is hereby transferred, amended and reappropriated to the special revenue funds - federal, federal miscellaneous operating grants fund, metropolitan planning organization account:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration [(17NY1030)] (17NC1030) (re. \$6,630,000)
28	[PERSONAL SERVICE
29 30 31 32 33 34 35	Personal serviceregular 4,955,000 Temporary service
36	NONPERSONAL SERVICE
37 38 39 40 41 42 43 44	Supplies and materials       177,000         Travel       266,000         Contractual services       10,254,000         Equipment       981,000         Personal service       5,029,000         Nonpersonal service       11,678,000         Fringe benefits       2,436,000         Indirect costs       157,000



## DEPARTMENT OF TRANSPORTATION

1	Amount available for nonper-
2	sonal service
3	
4	19,300,000
5	=======================================
6	The appropriation made by chapter 55, section 1, of the laws of 2009, to
7	the special revenue funds - other, miscellaneous special revenue
8	fund, new york metropolitan transportation council account, is here-
9	by transferred, amended and reappropriated to the special revenue
10	funds - federal, federal miscellaneous operating grants fund, metro-
11	politan planning organization account:
12	For the continuing comprehensive transportation planning and coordi-
13	nated support undertaken as part of the united work programs of
14	participating local planning or municipal agreements in accordance
15	with grant agreements approved by the federal transit administration
16	or the federal highway administration [(17NY0930)] (17NC0930)
17	19,597,000 (re. \$3,326,000)
18	[PERSONAL SERVICE
4.0	5 460 000
19	Personal serviceregular 5,163,000
20	Temporary service
21 22	Holiday/overtime compensation 8,000
23	Amount available for person-
24	al service 5,238,000
25	
26	NONPERSONAL SERVICE
27	Supplies and materials 177,000
28	Travel 266,000
29	Contractual services 10,254,000
30	Equipment 981,000]
31	<u>Personal service</u>
32	<u>Nonpersonal service</u> <u>11,678,000</u>
33	Fringe benefits 2,452,000
34	Indirect costs 229,000
35	[
36	Amount available for nonper-
37	sonal service 14,359,000
38	]
39	19,597,000
40	
// 1	The appropriation made by chapter EE costion 1 of the laws of 2000 to
41 42	The appropriation made by chapter 55, section 1, of the laws of 2008, to
44	the special revenue funds - other, miscellaneous special revenue
/I つ	fund new work metropolitan transportation soundil asseumt in here
43	fund, new york metropolitan transportation council account, is here-
44	by transferred, amended and reappropriated to the special revenue



# DEPARTMENT OF TRANSPORTATION

1	For the continuing comprehensive transportation planning and coordi-
2	nated support undertaken as part of the united work programs of
3	participating local planning or municipal agreements in accordance
4	with grant agreements approved by the federal transit administration
5	or the federal highway administration [(17NY0830)] (17NC0830)
6	19,094,000
	, , , , , . , . , . , .
7	[PERSONAL SERVICE
8	Personal serviceregular 5,548,000
9	Temporary service 67,000
10	Holiday/overtime compensation 8,000
11	
12	Amount available for person-
13	al service 5,623,000
14	
15	NONPERSONAL SERVICE
16	Supplies and materials 177,000
17	Travel 266,000
18	Contractual services 9,422,000
19	Equipment
20	Personal service 5,623,000
21	Nonpersonal service 10,846,000
22	Fringe benefits
23	Indirect costs
24	[
25	·
_	Amount available for nonper-
26	sonal service 13,471,000
27	]
28	19,094,000
29	
30	The appropriation made by chapter 55, section 1, of the laws of 2007, to
31	the special revenue funds - other, miscellaneous special revenue
32	fund, new york metropolitan transportation council account, is here-
33	by transferred, amended and reappropriated to the special revenue
34	funds - federal, federal miscellaneous operating grants fund, metro-
35	politan planning organization account:
36	For the continuing comprehensive transportation planning and coordi-
37	nated support undertaken as part of the united work programs of
38	participating local planning or municipal agreements in accordance
39	with grant agreements approved by the federal transit administration
40	or the federal highway administration [(17NY0730)] (17NC0730)
41	15,894,000 (re. \$1,294,000)



# DEPARTMENT OF TRANSPORTATION

1	[PERSONAL SERVICE
2 3 4 5	Personal serviceregular 5,581,000 Temporary service 61,000 Holiday/overtime compensation 12,000
6 7 8	Amount available for person- al service 5,654,000
9	NONPERSONAL SERVICE
10 11 12 13 14 15 16 17 18 19 20 21 22 23	Supplies and materials
24 25 26 27 28 29 30 31 32 33 34 35	The appropriation made by chapter 55, section 1, of the laws of 2006, to the special revenue funds - other, miscellaneous special revenue fund, new york metropolitan transportation council account, is hereby transferred and reappropriated to the special revenue funds - federal, federal miscellaneous operating grants fund, metropolitan planning organization account:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration [(17NY0630)] (17NC0630)
36 37 38 39 40 41 42 43 44 45 46	The appropriation made by chapter 55, section 1, of the laws of 2005, to the special revenue funds - other, miscellaneous special revenue fund, new york metropolitan transportation council account, is hereby transferred and reappropriated to the special revenue funds - federal, federal miscellaneous operating grants fund, metropolitan planning organization account:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration [(17NY0530)] (17NC0530)



# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11	The appropriation made by chapter 55, section 1, of the laws of 2004, to the special revenue funds - other, miscellaneous special revenue fund, new york metropolitan transportation council account, is hereby transferred and reappropriated to the special revenue funds - federal, federal miscellaneous operating grants fund, metropolitan planning organization account:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration [(17NY0430)] (17NC0430)
13 14 15 16 17 18 19 20 21 22	The appropriation made by chapter 55, section 1, of the laws of 2003, to the special revenue funds - other, miscellaneous special revenue fund, new york metropolitan transportation council account, is hereby transferred and reappropriated to the special revenue funds - federal, federal miscellaneous operating grants fund, metropolitan planning organization account:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration [(17NY0330)] (17NC0330)
24 25	10,312,000 (re. \$1,323,000)  FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)
26 27 28	Capital Projects Funds - Other Capital Projects Fund Federal Aid Highways Purpose
29 30 31 32	By chapter 54, section 1, of the laws of 1988:  For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028820) 56,000,000 (re. \$1,419,000)
33 34 35 36	By chapter 54, section 1, of the laws of 1987:  For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028720) 66,000,000 (re. \$1,126,000)
37 38 39 40	By chapter 54, section 1, of the laws of 1986:  For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17428620) 66,000,000 (re. \$356,000)
41 42 43 44	By chapter 54, section 1, of the laws of 1985:  For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028520) (re. \$1,210,000)



### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

By chapter 54, section 1, of the laws of 1984: For the state share of highway projects to be reimbursed from the 2 infrastructure renewal bond fund and pursuant to the provisions of 3 4 that bond act (17028420) ...... (re. \$1,969,000) 5 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) Capital Projects Funds - Federal 6 7 Federal Capital Projects Fund 8 Federal Aid Highways Purpose 9 By chapter 55, section 1, of the laws of 2016: 10 For the federal share, from any federal agency under any federal 11 program, of state transportation projects including but not limited 12 to construction, reconstruction, reconditioning and preservation, 13 operating costs as provided for in the fixing America's surface 14 transportation (FAST) act and related prior and successive federal 15 legislation, and the payment of liabilities incurred prior to April 16 1, 2016 (17031620) ... 1,711,000,000 ...... (re. \$1,597,805,000) For the federal share, from any federal agency under any federal 17 program, of the acquisition of property for state transportation 18 19 projects including but not limited to construction, reconstruction, 20 reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2016 (17RW1620) ...... 21 22 50,000,000 ..... (re. \$43,525,000) 23 For reimbursements to the dedicated highway and bridge trust fund of 24 the department of transportation, of the federal share of engineer-25 ing costs, including fringe benefits, personal services, and nonper-26 sonal services, for activities including but not limited to the preparation of designs, plans, specifications and 27 estimates; 28 construction management and supervision; and appraisals, surveys, 29 testing, and environmental impact statements for transportation 30 projects, the payment of liabilities incurred prior to April 1, 2016 31 and other such purposes as specified in section 89-b of the state 32 finance law as amended (17EG1620) ...... 33 250,000,000 ..... (re. \$250,000,000) 34 For reimbursements to the dedicated highway and bridge trust fund of 35 the department of transportation, of the federal share of engineer-36 ing costs, including the contract services provided by private 37 firms, for activities including but not limited to the preparation 38 of designs, plans, specifications and estimates; construction 39 management and supervision; and appraisals, surveys, testing, and 40 environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2016 and other 41 42 such purposes as specified in section 89-b of the state finance law as amended (17EC1620) ... 151,000,000 ..... (re. \$151,000,000) 43 By chapter 54, section 1, of the laws of 2015: 44 For the federal share, from any federal agency under any federal 45 46 program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, 47

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operating costs as provided for in the moving ahead for progress in

### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 the 21st century legislation and related prior and successive federal legislation, and the payment of liabilities incurred prior to 2 April 1, 2015 (17031520) ...... 3 4 1,600,000,000 ..... (re. \$1,018,625,000) 5 For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation 6 7 projects including but not limited to construction, reconstruction, 8 reconditioning and preservation, including the payment of liabil-9 ities incurred prior to April 1, 2015 (17RW1520) ....... 10 50,000,000 ..... (re. \$42,755,000) 11 For reimbursements to the dedicated highway and bridge trust fund of 12 the department of transportation, of the federal share of engineer-13 ing costs, including fringe benefits, personal services, and nonper-14 sonal services, for activities including but not limited to the 15 preparation of designs, plans, specifications and estimates; 16 construction management and supervision; and appraisals, surveys, 17 testing, and environmental impact statements for transportation 18 projects, the payment of liabilities incurred prior to April 1, 2015 19 and other such purposes as specified in section 89-b of the state 20 finance law as amended (17EG1520) ...... 21 225,000,000 ..... (re. \$38,094,000) 22 For reimbursements to the dedicated highway and bridge trust fund of 23 the department of transportation, of the federal share of engineering costs, including the contract services provided by private 24 25 firms, for activities including but not limited to the preparation 26 of designs, plans, specifications and estimates; construction 27 management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the 28 29 payment of liabilities incurred prior to April 1, 2015 and other 30 such purposes as specified in section 89-b of the state finance law 31 as amended (17EC1520) ... 125,000,000 ..... (re. \$109,413,000) 32 By chapter 54, section 1, of the laws of 2014: 33 For the federal share, from any federal agency under any federal 34 program, of state transportation projects including but not limited 35 to construction, reconstruction, reconditioning and preservation, 36 operating costs as provided for in the moving ahead for progress in 37 the 21st century legislation and related prior and successive feder-38 al legislation, and the payment of liabilities incurred prior to 39 April 1, 2014 (17031420) ... 1,600,000,000 ..... (re. \$882,515,000) 40 For the federal share, from any federal agency under any federal 41 program, of the acquisition of property for state transportation 42 projects including but not limited to construction, reconstruction, 43 reconditioning and preservation, including the payment of liabil-44 ities incurred prior to April 1, 2014 (17RW1420) .............. 45 50,000,000 ..... (re. \$37,831,000) 46 For reimbursements to the dedicated highway and bridge trust fund of 47 the department of transportation, of the federal share of engineer-48 ing costs, including fringe benefits, personal services, and nonper-49 sonal services, for activities including but not limited to the designs, plans, specifications and estimates; 50 preparation of 51 construction management and supervision; and appraisals, surveys,



## DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 and environmental impact statements for transportation 2 projects, the payment of liabilities incurred prior to April 1, 2014 3 and other such purposes as specified in section 89-b of the state 4 finance law as amended (17EG1420) ..... 5 225,000,000 ..... (re. \$46,727,000) 6 For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineer-7 8 ing costs, including the contract services provided by private 9 firms, for activities including but not limited to the preparation 10 designs, plans, specifications and estimates; construction 11 management and supervision; and appraisals, surveys, testing, and 12 environmental impact statements for transportation projects, the 13 payment of liabilities incurred prior to April 1, 2014 and other 14 such purposes as specified in section 89-b of the state finance law 15 as amended (17EC1420) ... 125,000,000 ...... (re. \$75,386,000)

By chapter 54, section 1, of the laws of 2013:

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49 50 For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Moving Ahead for Progress in the 21st Century legislation and related prior and successive federal legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications estimates; construction management and supervision; and and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2013 and any other such purposes as specified in section 89-b of the state finance law as amended (17031320) ...... 2,000,000,000 ..... (re. \$712,493,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications construction management and supervision; and estimates; appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2012 and any other such purposes as specified in



### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 section 89-b of the state finance law as amended (17031220) ...... 2 1,800,000,000 ..... (re. \$379,109,000) 3 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013: 4 5 For the federal share, from any federal agency under any federal 6 program, of state transportation projects including but not limited 7 to construction, reconstruction, reconditioning and preservation, 8 the acquisition of property, operating costs as provided for in the 9 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A 10 for Users and any successive legislation, payment of 11 reimbursements to the dedicated highway and bridge trust fund of the 12 department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; 13 14 personal services, nonpersonal services, for activities including 15 but not limited to the preparation of designs, plans, specifications 16 estimates; construction management and supervision; and 17 appraisals, surveys, testing, and environmental impact statements 18 for transportation projects, the payment of liabilities incurred prior to April 1, 2011 and any other such purposes as specified in 19 20 section 89-b of the state finance law as amended (17031120) ...... 21 1,600,000,000 ...... (re. \$304,968,000) 22 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 23 section 1, of the laws of 2013: 24 For the federal share, from any federal agency under any federal 25 program, of state transportation projects including but not limited 26 to construction, reconstruction, reconditioning and preservation, 27 the acquisition of property, operating costs as provided for in the 28 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A 29 for Users and any successive legislation, payment of 30 reimbursements to the dedicated highway and bridge trust fund of the 31 department of transportation, including but not limited to fringe 32 benefits, and the contract services provided by private firms; 33 personal services, nonpersonal services, for activities including 34 but not limited to the preparation of designs, plans, specifications 35 estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements 36 37 for transportation projects, the payment of liabilities incurred 38 prior to April 1, 2010 and any other such purposes as specified in 39 section 89-b of the state finance law as amended (17031020) ...... 40 1,725,000,000 ..... (re. \$237,121,000) By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 41 42 section 1, of the laws of 2013: 43 For the federal share of state transportation projects including but 44 not limited to construction, reconstruction, reconditioning and 45 preservation, the acquisition of property, operating costs as 46 provided for in the Safe, Accountable, Flexible, Efficient Transpor-47 tation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and 48 49 bridge trust fund of the department of transportation, including but



## DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for 3 activities including but not limited to the preparation of designs, 4 plans, specifications and estimates; construction management and 5 supervision; and appraisals, surveys, testing, and environmental 6 impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2009 and any other such 7 8 purposes as specified in section 89-b of the state finance law as 9 amended (17030920) ... 1,550,000,000 ...... (re. \$190,172,000)

10 By chapter 55, section 1, of the laws of 2008:

11 For the federal share of state transportation maintenance projects 12 including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating 13 14 costs as provided for in the Safe, Accountable, Flexible, Efficient 15 Transportation Equity Act: A Legacy for Users, and any successive 16 legislation, payment of reimbursements to the dedicated highway and 17 bridge trust fund of the department of transportation, including but 18 not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for 19 20 activities including but not limited to the preparation of designs, 21 plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental 22 23 impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such 24 25 purposes as specified in section 89-b of the state finance law as 26 amended (17440820) ... 50,000,000 ...... (re. \$50,000,000)

27 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2016:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17030820) ... 1,915,000,000 ...... (re. \$148,629,000)

45 By chapter 55, section 1, of the laws of 2007:

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For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transpor-



### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

tation Equity Act: A Legacy for Users and any successive legis-1 lation, payment of reimbursements to the dedicated highway and 3 bridge trust fund of the department of transportation, including but 4 not limited to fringe benefits, and the contract services provided 5 by private firms; personal services, nonpersonal services, for 6 activities including but not limited to the preparation of designs, 7 plans, specifications and estimates; construction management and 8 supervision; and appraisals, surveys, testing, and environmental 9 impact statements for transportation projects, the payment of 10 liabilities incurred prior to April 1, 2007 and any other such 11 purposes as specified in section 89-b of the state finance law as 12 amended (17030720) ... 1,977,299,000 ...... (re. \$133,228,000) For the federal share of state transportation maintenance projects 13 14 including but not limited to construction, reconstruction, recondi-15 tioning and preservation, the acquisition of property, operating 16 costs as provided for in the Safe, Accountable, Flexible, Efficient 17 Transportation Equity Act: A Legacy for Users, and any successive 18 legislation, payment of reimbursements to the dedicated highway and 19 bridge trust fund of the department of transportation, including but 20 not limited to fringe benefits, and the contract services provided 21 by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, 22 23 plans, specifications and estimates; construction management and 24 supervision; and appraisals, surveys, testing, and environmental 25 impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such 26 purposes as specified in section 89-b of the state finance law as 27 amended. 28 29 The items shown in the schedule below shall be for projects with a 30 common purpose and may be interchanged without limitation subject to 31 the approval of the director of budget (17440720) ...... 32 50,000,000 ..... (re. \$14,754,000) 33 PERSONAL SERVICE Personal service--regular ...... 5,000,000 Holiday/overtime compensation ...... 500,000 36 37 Amount available for personal service ...... 5,500,000 38 39 NONPERSONAL SERVICE 40 Supplies and materials ...... 4,200,000 41 Travel ...... 300,000 Contractual services ...... 11,850,000 Fringe benefits ...... 2,534,000 Indirect costs ...... 230,000 45 46 47 Amount available for nonpersonal service .... 44,500,000 48



### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2013:

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3 For the federal share of state transportation projects including but 4 not limited to construction, reconstruction, reconditioning and 5 preservation, the acquisition of property, operating costs as 6 provided for in the Safe, Accountable, Flexible, Efficient Transpor-7 tation Equity Act: A Legacy for Users and any successive legis-8 lation, payment of reimbursements to the dedicated highway and 9 bridge trust fund of the department of transportation, including but 10 not limited to fringe benefits, and the contract services provided 11 by private firms; personal services, nonpersonal services, for 12 activities including but not limited to the preparation of designs, 13 plans, specifications and estimates; construction management and 14 supervision; and appraisals, surveys, testing, and environmental 15 impact statements for transportation projects, the payment of 16 liabilities incurred prior to April 1, 2006 and any other such 17 purposes as specified in section 89-b of the state finance law as 18 amended (17030620) ... 1,580,000,000 ...... (re. \$93,154,000)

19 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2005 and any other such purposes as specified in section 89-b of the 

37 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2013:

39 For the federal share of state transportation projects including but 40 not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 41 42 provided for in the Transportation Equity Act for the 21st Century 43 and any successive legislation, payment of reimbursements to the 44 dedicated highway and bridge trust fund of the department of trans-45 portation, including but not limited to fringe benefits, and the 46 contract services provided by private firms; personal services, 47 nonpersonal services, for activities including but not limited to 48 the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 49 50 testing, and environmental impact statements for transportation



### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 projects, the payment of liabilities incurred prior to April 1, 2004 and any other such purposes as specified in section 89-b of the state finance law as amended (17030420) ...... 3 4 1,610,000,000 ...... (re. \$64,077,000) 5 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2013: 6 7 For the federal share of state transportation projects including but 8 not limited to construction, reconstruction, reconditioning and 9 preservation, the acquisition of property, operating costs as 10 provided for in the Transportation Equity Act for the 21st Century 11 and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of trans-12 portation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, 13 14 15 nonpersonal services, for activities including but not limited to 16 the preparation of designs, plans, specifications and estimates; 17 construction management and supervision; and appraisals, surveys, 18 testing, and environmental impact statements for transportation 19 projects, the payment of liabilities incurred prior to April 1, 2003 20 and any other such purposes as specified in section 89-b of the 21 state finance law as amended (17030320) ....... 22 1,597,000,000 ..... (re. \$57,202,000) 23 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, 24 section 1, of the laws of 2013: 25 For the federal share of state transportation projects including but 26 not limited to construction, reconstruction, reconditioning and 27 preservation, the acquisition of property, operating costs as 28 provided for in the Transportation Equity Act for the 21st Century 29 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, 30 31 including but not limited to fringe benefits, and the contract 32 services provided by private firms; personal services, nonpersonal 33 services, for activities including but not limited to the prepara-34 tion of designs, plans, specifications and estimates; construction 35 management and supervision; and appraisals, surveys, testing, and 36 environmental impact statements for transportation projects, the 37 payment of liabilities incurred prior to April 1, 2002 and any other 38 such purposes as specified in section 89-b of the state finance law 39 as amended (17030220) ... 1,451,000,000 ...... (re. \$54,824,000) By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, 40 section 1, of the laws of 2013: 41 42 For the federal share of state transportation projects including but 43 not limited to construction, reconstruction, reconditioning and 44 preservation, the acquisition of property, operating costs as 45 provided for in the Transportation Equity Act for the 21st Century 46 and any successive legislation, payment of reimbursements to the 47 engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract



services provided by private firms; personal services, nonpersonal

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services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2001 and any other such purposes as specified in section 89-b of the state finance law as amended (17030120) ... 1,440,500,000 ...... (re. \$43,473,000)

8 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2000 and any other such purposes as specified in section 89-b of the state finance law as amended (17030020) ... 1,205,500,000 ................ (re. \$27,527,000)

25 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1999 and any other such purposes as specified in section 89-b of the state finance law as amended (17039920) ... 1,260,000,000 ............ (re. \$19,351,000)

42 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation,



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1 including but not limited to fringe benefits, and the contract 2 services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the prepara-3 4 tion of designs, plans, specifications and estimates; construction 5 management and supervision; and appraisals, surveys, testing, and 6 environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1998 and any other 7 8 such purposes as specified in section 89-b of the state finance law 9 as amended (17039820) ... 1,175,000,000 ...... (re. \$25,704,000)

10 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2013:

12 For the federal share of state transportation projects including but 13 not limited to construction, reconstruction, reconditioning and 14 preservation, the acquisition of property, operating costs as 15 provided for in the Intermodal Surface Transportation Efficiency Act 16 of 1991 and any successive legislation, payment of reimbursements to 17 the engineering services fund of the department of transportation, 18 including but not limited to fringe benefits, and the contract 19 services provided by private firms; personal services, nonpersonal 20 services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction 21 22 management and supervision; and appraisals, surveys, testing, and 23 environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1997 and any other 24 such purposes as specified in section 89-b of the state finance law 25 26 as amended by chapter 56 of the laws of 1993 (17039720) ........ 27 1,120,000,000 ..... (re. \$31,865,000)

28 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2013:

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44 45 For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1996 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039620) ...... 1,135,000,000 ..... (re. \$35,179,000)

46 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and



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1 2 3 4 5 6 7 8 9 10 11 12 13 14	preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1995 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039520)
15	By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
16	section 1, of the laws of 2013:
17	For the federal share of state highway projects including but not
18	limited to construction, reconstruction, reconditioning and preser-
19	vation, the acquisition of property, operating costs as provided for
20	in the Intermodal Surface Transportation Efficiency Act of 1991,
21	payment of reimbursements to the engineering services fund of the
22	department of transportation, including but not limited to fringe
23	benefits, and the contract services provided by private firms;
24	personal services, nonpersonal services, for activities including
25	but not limited to the preparation of designs, plans, specifications
26	and estimates; construction management and supervision; and
27	appraisals, surveys, testing, and environmental impact statements
28	for transportation projects, the payment of liabilities incurred
29 30	prior to April 1, 1994 and any other such purposes as specified in
31	section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039420)
32	670,100,000
-	(201 400)
33	By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
34	section 1, of the laws of 2013:
35	For the federal share of highway projects including the state thruway
36	(17039320) 780,100,000 (re. \$18,084,000)
_	
37	By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
38	section 1, of the laws of 2013:
39	For the federal share of highway projects including the state thruway
40	(17039220) 892,100,000 (re. \$30,549,000)
41	By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
42	section 1, of the laws of 2013:
43	For the federal share of highway projects including the state thruway
44	(17039120) 690,000,000 (re. \$18,473,000)
45	FEDERAL AIRPORT OR AVIATION (CCP)

46 Capital Projects Funds - Federal



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- 1 Federal Capital Projects Fund
- 2 Aviation Purpose

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- 3 By chapter 55, section 1, of the laws of 2016:
- For payment by the state of the federal share of the cost, including 4 5 payment of liabilities incurred prior to April 1, 2016, 6 construction, reconstruction, alteration and rehabilitation of 7 airport and aviation facilities at Republic airport, including the 8 cost of acquisition of real property, the acquisition of equipment 9 and other related incidental expenses thereto and for the federal 10 share of consultant services in carrying out federally approved 11 aviation studies.
- Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
- 16 Prior to requesting a certificate of approval of availability for any 17 of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern-18 19 ment has agreed to finance the federal share of the project. Howev-20 er with the approval of the director of the budget, projects may be 21 designed prior to federal approval upon the written assurance by the 22 commissioner of transportation that federal funds are likely to be 23 forthcoming (17521614) ... 6,000,000 ...... (re. \$6,000,000)
- 24 By chapter 54, section 1, of the laws of 2015:
- 25 For payment by the state of the federal share of the cost, including 26 payment of liabilities incurred prior to April 1, 2015, 27 construction, reconstruction, alteration and rehabilitation 28 airport and aviation facilities at Republic airport, including the 29 cost of acquisition of real property, the acquisition of equipment 30 and other related incidental expenses thereto and for the federal 31 share of consultant services in carrying out federally approved 32 aviation studies.
  - Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
- 37 Prior to requesting a certificate of approval of availability for any 38 of the moneys authorized herein, the commissioner of transportation 39 shall certify to the director of the budget that the federal govern-40 ment has agreed to finance the federal share of the project. Howev-41 er with the approval of the director of the budget, projects may be 42 designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be 43 44 forthcoming (17521514) ... 6,000,000 ...... (re. \$6,000,000)
- 45 By chapter 54, section 1, of the laws of 2014:
- For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2014, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the



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1 cost of acquisition of real property, the acquisition of equipment 2 and other related incidental expenses thereto and for the federal 3 share of consultant services in carrying out federally approved 4 aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521414) ... 6,000,000 ...... (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2013:

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For payment by the state of the federal share of the cost, 18 including payment of liabilities incurred prior to April 1, 2013, construction, reconstruction, alteration and rehabilitation 19 2013, 20 21 airport and aviation facilities at Republic airport, including the 22 cost of acquisition of real property, the acquisition of equipment 23 and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved 24 25 aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521314) ... 6,000,000 ...... (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2012:

39 For payment by the state of the federal share of the cost, including 40 of liabilities incurred prior to April 1, 2012, construction, reconstruction, alteration and rehabilitation 41 airport and aviation facilities at Republic airport, including the 42 43 cost of acquisition of real property, the acquisition of equipment 44 and other related incidental expenses thereto and for the federal 45 share of consultant services in carrying out federally approved 46 aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.



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Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern-ment has agreed to finance the federal share of the project. Howev-er with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521214) ... 6,000,000 ...... (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2011:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2011, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521114) ... 6,000,000 ...... (re. \$6,000,000)

30 By chapter 55, section 1, of the laws of 2010:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2010, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521014) ... 6,000,000 ...... (re. \$3,776,000)



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By chapter 55, section 1, of the laws of 2008:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2008, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520814) ... 6,000,000 ................. (re. \$2,484,000)

By chapter 55, section 1, of the laws of 2007:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520714) ... 6,000,000 ...... (re. \$2,041,000)

43 By chapter 55, section 1, of the laws of 2006:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2006, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal



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share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520614) ... 6,000,000 ...... (re. \$1,496,000)

15 By chapter 55, section 1, of the laws of 2005:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2005, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forth coming (17520514) ... 6,000,000 ...... (re. \$529,000)

By chapter 54, section 1, of the laws of 1991:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 1991, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Stewart and Republic airports, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

49 Prior to requesting a certificate of approval of availability for any 50 of the moneys authorized herein, the commissioner of transportation

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1 2 3 4 5	shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17529114) 40,000,000 (re. \$2,120,000)
7	HIGHWAY FACILITIES (CCP)
8 9 10	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway Facilities Purpose
11	STATE HIGHWAYS
12 13 14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 1987, as amended by chapter 55, section 1, of the laws of 2000:  The sum of \$37,310,801 is hereby appropriated for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, and the construction of highway, bridge and traffic improvements related to the expansion of Fort Drum, with or without Federal aid, including the payment of liabilities incurred prior to April 1, 1987 (17068711) 36,926,559 (re. \$9,489,000)
21	STATE GATEWAY INFORMATION CENTERS
22 23 24 25 26 27 28 29 30 31 32 33	By chapter 50, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 2000, and as transferred from state operations - miscellaneous by chapter 54, section 3, of the laws of 1988:  For construction of state gateway information centers on the state's major highways by the department of transportation. Such centers shall be established on Interstate Route 90 in the vicinity of the Massachusetts border; on Interstate Route 87 in the vicinity of Chazy in the county of Clinton; on Interstate Route 81 in the vicinity of the Pennsylvania border; in Chautauqua county in the vicinity of the Pennsylvania border; and on Interstate Route 81 in the vicinity of State Route 17 (17818611) 1,999,373 (re. \$656,000)
35 36 37	HIGHWAY - RAILROAD GRADE CROSSING ELIMINATIONS MINEOLA GRADE CROSSING
38 39 40 41 42 43	By chapter 998, section 3, of the laws of 1983:  For the payment of the State's share of the cost of construction, with or without federal aid, of a grade crossing elimination project in Mineola, Nassau County, including the cost of the acquisition of property and other related work. No expenditures shall be made from this appropriation for services and expenses other than the cost of consulting services (03334811) (re. \$1,773,000)



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1 INFRASTRUCTURE BOND ACT PROJECTS (CCP)

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2 Capital Projects Funds - Other
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3 Capital Projects Fund

- 4 Infrastructure Bond Act Purpose
- 5 By chapter 54, section 1, of the laws of 1988:

For the costs, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

39 By chapter 54, section 1, of the laws of 1987:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconstruction, reconditioning and preservation; the supervision and



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1 inspection of construction; and for the cost of engineering 2 services.

No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

17 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1988:

32 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the



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1 request of the locality under whose jurisdiction the project is constructed or reconstructed.

 The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-six (17068623) ... .... 76,000,000 ...... (re. \$429,000)

10 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the division of the budget.

39 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, 40 section 3, of the laws of 1988:

41 For the costs pursuant to the provisions of the rebuild New York
42 through transportation infrastructure renewal bond act of 1983, of
43 the cost of capital projects to be reimbursed from bond fund
44 proceeds for the improvement of highways, parkways, commuter parking
45 facilities, and other highway facilities including bridges, other
46 structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconstruction, reconstruction; the supervision and



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	inspection of construction; and for the cost of engineering
2	services. No expenditures shall be made from this appropriation for
3	personal services and expenses other than consulting services.
4	Notwithstanding any other provision of law, the commissioner of trans-
5	portation is authorized to acquire all necessary land not on the
6	state highway system for the purpose of highway projects at the
7	request of the locality under whose jurisdiction the project is
8	constructed or reconstructed.
9	The items in the schedule below for the purpose of infrastructure
10	bonds are projects with a common purpose and as such, may be inter-
11	changed without limitation subject to the approval of the director
12	of the budget.
13	Funds from this appropriation may be made available for the payment of
14	liabilities incurred prior to April one, nineteen hundred eighty-
15	four but not for the payment of liabilities incurred prior to Novem-
16	ber eight, nineteen hundred eighty-three (17278423)
17	(re. \$314,000)
18	MAINTENANCE FACILITIES (CCP)
10	Comital Projects France Other
19	Capital Projects Funds - Other
20	Dedicated Highway and Bridge Trust Fund
21	Equipment Management Facilities Purpose
22	EQUIPMENT MANAGEMENT FACILITIES
23	By chapter 55, section 1, of the laws of 2003:
24	For the purchase of transportation related equipment, including the
25	cost of all vehicles under 8,500 pounds, and including the payment
26	of liabilities incurred prior to April 1, 2003 (17260318)
27	18,100,000 (re. \$342,000)
28	By chapter 55, section 1, of the laws of 2002:
29	For the purchase of transportation related equipment, including the
30	cost of all vehicles under 8,500 pounds, and including the payment
31	of liabilities incurred prior to April 1, 2002 (17260218)
32	18,100,000 (re. \$28,000)
33	By chapter 55, section 1, of the laws of 1998:
34	For the preparation of designs, plans, specifications and estimates,
35	for the acquisition, alterations, and rehabilitation and improvement
36	of existing equipment management facilities, for the acquisition of
37	land and construction of new facilities for equipment management
38	purposes, and for the contract engineering services provided by
39	private firms and for the purchase of transportation related equip-
40	ment, including the payment of liabilities incurred prior to April
41	1, 1998 (17269818) 16,300,000 (re. \$47,000)
40	Capital Projects Funds - Other
42	Capital Projects Funds - Other
43	Dedicated Highway and Bridge Trust Fund
44	Highway Maintenance Facilities Purpose



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1	By chapter 55, section 1, of the laws of 2016:
2	For the preparation of designs, plans, specifications and estimates,
3	for the acquisition, alterations, and rehabilitation of existing
4	facilities, for the acquisition of land and construction of new
5	facilities for highway maintenance purposes, for the contract engi-
6	neering services provided by private firms, including the payment of
7	liabilities incurred prior to April 1, 2016 (17251613)
8	15,965,000 (re. \$15,965,000)
9	By chapter 54, section 1, of the laws of 2015:
10	For the preparation of designs, plans, specifications and estimates,
11	for the acquisition, alterations, and rehabilitation of existing
12	facilities, for the acquisition of land and construction of new
13	facilities for highway maintenance purposes, for the contract engi-
14	neering services provided by private firms, including the payment of
15	liabilities incurred prior to April 1, 2015 (17251513)
16	15,965,000 (re. \$15,552,000)
17	By chapter 54, section 1, of the laws of 2014:
18	For the preparation of designs, plans, specifications and estimates,
19 20	for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new
21	facilities for highway maintenance purposes, for the contract engi-
22	neering services provided by private firms, including the payment of
23	liabilities incurred prior to April 1, 2014 (17251413)
24	15,965,000
25	By chapter 54, section 1, of the laws of 2013:
26	For the preparation of designs, plans, specifications and estimates,
27	for the acquisition, alterations, and rehabilitation of existing
28	facilities, for the acquisition of land and construction of new
29	facilities for highway maintenance purposes, for the contract engi-
30	neering services provided by private firms, including the payment of
31	liabilities incurred prior to April 1, 2013 (17251313)
32	15,965,000 (re. \$4,323,000)
33	By chapter 54, section 1, of the laws of 2012:
34	For the preparation of designs, plans, specifications and estimates,
35	for the acquisition, alterations, and rehabilitation of existing
36	facilities, for the acquisition of land and construction of new
37	facilities for highway maintenance purposes, for the contract engi-
38	neering services provided by private firms, including the payment of
39	liabilities incurred prior to April 1, 2012 (17251213)
40	15,965,000 (re. \$541,000)
41	By chapter 54, section 1, of the laws of 2011:
42	For the preparation of designs, plans, specifications and estimates,
43	for the acquisition, alterations, and rehabilitation of existing
44	facilities, for the acquisition of land and construction of new
45	facilities for highway maintenance purposes, and for the contract
46	engineering services provided by private firms, including the



# DEPARTMENT OF TRANSPORTATION

1 2	payment of liabilities incurred prior to April 1, 2011 (17251113) 15,965,000 (re. \$4,938,000)
3 4 5 6 7 8	By chapter 55, section 1, of the laws of 2010:  For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the
9	payment of liabilities incurred prior to April 1, 2010 (17251013)
10	15,965,000
11	By chapter 55, section 1, of the laws of 2009:
12	For the preparation of designs, plans, specifications and estimates,
13	for the acquisition, alterations, and rehabilitation of existing
14	facilities, for the acquisition of land and construction of new
15 16	facilities for highway maintenance purposes, and for the contract
16 17	engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2009 (17250913)
18	15,965,000 (re. \$12,772,000)
19	By chapter 55, section 1, of the laws of 2008:
20	For the preparation of designs, plans, specifications and estimates,
21	for the acquisition, alterations, and rehabilitation of existing
22	facilities, for the acquisition of land and construction of new
23	facilities for highway maintenance purposes, and for the contract
24	engineering services provided by private firms, including the
25	payment of liabilities incurred prior to April 1, 2008 (17250813)
26	15,485,000 (re. \$2,514,000)
27	By chapter 55, section 1, of the laws of 2007:
28	For the preparation of designs, plans, specifications and estimates,
29	for the acquisition, alterations, and rehabilitation of existing
30	facilities, for the acquisition of land and construction of new
31	facilities for highway maintenance purposes, and for the contract
32	engineering services provided by private firms, including the
33	payment of liabilities incurred prior to April 1, 2007 (17250713)
34	15,050,000 (re. \$68,000)
35	Capital Projects Funds - Other
36	Dedicated Highway and Bridge Trust Fund
37	Preparation of Plans Purpose
38	By chapter 55, section 1, of the laws of 2016:
39	For payment to the design and construction management account of the
40	centralized services fund of the New York state office of general
41	services for the purpose of preparation and review of plans, spec-
42	ifications, estimates, services, construction management and super-
43	vision, inspection, studies, appraisals, surveys, testing and envi-
44 45	ronmental impact statements, including the payment of liabilities incurred prior to April 1, 2016 (17D11630)
45	2,200,000 (re. \$1,401,000)
-10	2,200,000



# DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	By chapter 54, section 1, of the laws of 2015:
2	For payment to the design and construction management account of the
3	centralized services fund of the New York state office of general
4	services for the purpose of preparation and review of plans, spec-
5	ifications, estimates, services, construction management and super-
6	vision, inspection, studies, appraisals, surveys, testing and envi-
7	ronmental impact statements, including the payment of liabilities
8	incurred prior to April 1, 2015 (17D11530)
9	2,200,000 (re. \$156,000)
10	By chapter 54, section 1, of the laws of 2014:
11	For payment to the design and construction management account of the
12	centralized services fund of the New York state office of general
13	services for the purpose of preparation and review of plans, spec-
14	ifications, estimates, services, construction management and super-
15	vision, inspection, studies, appraisals, surveys, testing and envi-
16	ronmental impact statements, including the payment of liabilities
17	incurred prior to April 1, 2014 (17D11430)
18	2,200,000 (re. \$51,000)
19	By chapter 54, section 1, of the laws of 2013:
20	For payment to the design and construction management account of the
21	centralized services fund of the New York state office of general
22	services for the purpose of preparation and review of plans, spec-
23	ifications, estimates, services, construction management and super-
24	vision, inspection, studies, appraisals, surveys, testing and envi-
25	ronmental impact statements, including the payment of liabilities
26	incurred prior to April 1, 2013 (17D11330)
27	2,200,000 (re. \$16,000)
28	By chapter 54, section 1, of the laws of 2012:
29	For payment to the design and construction management account of the
30	centralized services fund of the New York state office of general
31	services for the purpose of preparation and review of plans, spec-
32	ifications, estimates, services, construction management and super-
33	vision, inspection, studies, appraisals, surveys, testing and envi-
34	ronmental impact statements, including the payment of liabilities
35 36	incurred prior to April 1, 2012 (17D11230)
30	2,200,000 (re. \$5,000)
37	By chapter 54, section 1, of the laws of 2011:
38	For payment to the design and construction management account of the
39	centralized services fund of the New York state office of general
40	services for the purpose of preparation and review of plans, spec-
41	ifications, estimates, services, construction management and super-
42	vision, inspection, studies, appraisals, surveys, testing and envi-
43	ronmental impact statements, including the payment of liabilities
44 45	incurred prior to April 1, 2011 (17D11130) (re. \$13,000)
43	2,200,000 (re. \$13,000)

46 MASS TRANSPORTATION (CCP)

717 12554 - 03 - 7

#### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
1
     Capital Projects Funds - Other
     Capital Projects Fund
 2
 3
     Mass Transit Purpose
   By chapter 55, section 1, of the laws of 2016:
 5
     For the costs of mass transportation capital projects and facilities
 6
       including replacement of buses meeting federal standards for
       replacement, related bus equipment and the acquisition, design and
 7
 8
       construction, including engineering and consulting costs, of mass
9
       transit bus garages or other mass transportation projects and facil-
10
       ities approved by the commissioner of transportation in a program of
11
       projects. Such funding may be part of a total project of which a
12
       portion is federally funded. The moneys hereby appropriated are to
13
       be made available for projects undertaken by mass transit systems
14
       which are outside of the Metropolitan Transportation Commuter
15
       District (17KC16MT) ... 20,000,000 ...... (re. $20,000,000)
16
                Project Schedule
17
   Project
                                      Amount
   -----
18
   To the Capital District trans-
19
20
     portation authority
21
     capital projects in support
22
         public
                 transportation
23
     services provided directly
24
     or under contract ...... 3,596,000
25
   To the Central New York
    regional
26
                  transportation
27
     authority
                 for capital
     projects in support
28
29
     public
                  transportation
30
     services provided directly
31
     or under contract ..... 3,282,600
32 To
         the Rochester-Genesee
33
     regional
                 transportation
34
     authority
                 for capital
35
     projects in
                   support
                            of
36
     public transportation
                            bus
37
     services provided directly
38
     or under contract ...... 3,985,700
39
   To the Niagara Frontier trans-
40
     portation authority
41
     capital projects in support
42
     of public transportation
43
     services provided directly
     or under contract ...... 5,177,500
44
   To all other public transpor-
45
46
     tation
             systems
                         serving
47
     primarily outside the metro-
48
     politan commuter transporta-
     tion district, as defined in
49
```



50

section 1262 of the public

#### DEPARTMENT OF TRANSPORTATION

```
authorities law and eligible
 1
     to receive operating assist-
 2
     ance under the provisions of
 3
     section 18-b of the trans-
     portation law, for capital
 5
     projects in support of
 6
 7
     public
               transportation
 8
     services provided directly
9
     or under contract in accord-
10
     ance with a formula to be
11
     established by the commis-
12
     sioner of transportation
13
     with the approval of the
14
     director of the budget ...... 3,958,200
15
16
       Total ..... 20,000,000
                               _____
17
   By chapter 54, section 1, of the laws of 2015:
18
     For the costs of mass transportation capital projects and facilities
19
20
       including replacement of buses meeting federal standards
       replacement, related bus equipment and the acquisition, design and
21
22
       construction, including engineering and consulting costs, of mass
       transit bus garages or other mass transportation projects and facil-
23
24
       ities approved by the commissioner of transportation in a program of
25
       projects. Such funding may be part of a total project of which a
26
       portion is federally funded. The moneys hereby appropriated are to
27
       be made available for projects undertaken by mass transit systems
       which are outside of the Metropolitan Transportation Commuter
28
29
       District (17KC15MT) ... 15,000,000 ...... (re. $7,491,000)
30
                Project Schedule
31
  Project
                                       Amount
32
33
   To the Capital District trans-
34
     portation authority for
35
     capital projects in support
36
     of public transportation
37
     services provided directly
38
     or under contract ...... 2,697,022
39
   To the Central New York
40
     regional
                 transportation
41
     authority
                for capital
     projects in support of
42
43
     public
               transportation
44
     services provided directly
45
     or under contract ..... 2,461,947
46 To
        the Rochester-Genesee
47
     regional
                  transportation
48
     authority
                 for
                        capital
     projects in support of
49
50
    public transportation
```



### DEPARTMENT OF TRANSPORTATION

```
services provided directly
1
     or under contract ..... 2,989,262
3
   To the Niagara Frontier trans-
     portation authority for
     capital projects in support
5
     of public transportation
6
7
     services provided directly
     or under contract ..... 3,883,115
9
   To all other public transpor-
10
     tation
            systems serving
11
     primarily outside the metro-
12
     politan commuter transporta-
13
     tion district, as defined in
14
     section 1262 of the public
15
     authorities law and eligible
     to receive operating assist-
16
17
     ance under the provisions of
18
     section 18-b of the trans-
     portation law, for capital
19
     projects in support of
20
21
     public
                 transportation
22
     services provided directly
23
     or under contract in accord-
     ance with a formula to be
24
25
     established by the commis-
26
     sioner of transportation
27
     with the approval of the
28
     director of the budget ..... 2,968,654
                               -----
29
30
       Total ...... 15,000,000
31
32
   By chapter 54, section 1, of the laws of 2015, as amended by chapter 55,
33
       section 1, of the laws of 2016:
     Notwithstanding any inconsistent provision of law, the following
34
35
       appropriations are for payment of capital expenses including but not
36
       limited to the planning and design, acquisition, construction,
37
       reconstruction, replacement, improvement, reconditioning, rehabili-
38
       tation and preservation of mass transit facilities, vehicles,
39
       related equipment and rolling stock with an average service life of
40
       no less than 5 years. Such elements will be set forth in plans to be
41
       approved by the director of the budget (17KW15MT) ......
42
       121,547,600 ...... (re. $121,328,000)
43
                Project Schedule
44
   Project
                                      Amount
45
   To the metropolitan transpor-
     tation authority for capital
47
48
     projects in support of
49
    public
                  transportation
    services provided directly
50
```



# DEPARTMENT OF TRANSPORTATION

1	or under contract 104,127,375
2	To the county of Rockland for
3	capital projects in support
4	of public transportation
5	services provided directly
6	or under contract 193,212
7	To the city of New York for
8	capital projects in support
9	of the Staten Island ferry 1,884,829
10	To the county of Westchester
11	for capital projects in
12	support of public transpor-
13	tation services provided
14	directly or under contract 3,163,599
15	To the county of Nassau for
16	capital projects in support
17 18	of public transportation
19	services provided directly or under contract 3,826,323
20	To the county of Suffolk for
21	capital projects in support
22	of public transportation
23	services provided directly
24	or under contract 1,488,296
25	To the city of New York for
26	capital projects in support
27	of public transportation bus
28	services provided directly
29	or under contract 5,036,899
30	To all other public transpor-
31	tation systems serving
32	primarily within the metro-
33	politan commuter transporta-
34	tion district, as defined in
35	section 1262 of the public
36 37	authorities law and eligible to receive operating assist-
38	ance under the provisions of
39	section 18-b of the trans-
40	portation law, for capital
41	projects in support of
42	public transportation
43	services provided directly
44	or under contract in accord-
45	ance with a formula to be
46	established by the commis-
47	sioner of transportation
48	with the approval of the
49	director of the budget 1,827,067
50	
51	Total 121,547,600
52	



#### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund

3 Omnibus and Transit Purpose

4 By chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (170M1629) ... 18,500,000 ...... (re. \$18,500,000)

44 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation



#### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (170M1529) ... 18,500,000 ...... (re. \$18,500,000)

35 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution



#### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (170M1429) ... 18,500,000 ...... (re. \$18,500,000)

25 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is feder-



#### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

ally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (170M1329) ... 18,500,000 ...... (re. \$12,913,000)

15 By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of



#### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1229) ... 18,500,000 ........................ (re. \$8,209,000)

5 By chapter 54, section 1, of the laws of 2011, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1129) ... 18,500,000 ......................... (re. \$4,427,000)

46 By chapter 55, section 1, of the laws of 2010, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation



#### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1029) ... 18,500,000 ......................... (re. \$4,047,000)

37 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metro-



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politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0929) ... 21,000,000 ........................ (re. \$3,990,000)

27 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the



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# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

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# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0729) ... 19,000,000 ....................... (re. \$3,011,000)

7 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0629) ... 18,000,000 ......................... (re. \$685,000)

48 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2016:



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# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2005. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170B0529) ... 24,000,000 ......................... (re. \$773,000)

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metro-



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politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0529) ... 17,000,000 ......................... (re. \$363,000)

26 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2004.

Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0429) .... 15,815,000 ...... (re. \$1,308,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation



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# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2	planning studies and liabilities incurred prior to April 1, 2003 (170M0329) 15,815,000 (re. \$56,000)
3 4 5 6 7 8 9 10	By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2016:  For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2002 (170M0229)
12 13 14 15 16 17 18 19	By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2016:  For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2001 (170M0129)
21 22 23 24 25 26 27 28 29	By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2016:  For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2000 (170M0029)
30 31 32 33 34 35 36 37 38	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2016:  For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1999 (170M9929)
39 40 41 42 43 44 45 46 47	By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2016:  For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1998 (170M9829)



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#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2016: 2 3 For state aid to municipal corporations for the preparation of 4 designs, plans, specifications and estimates, for the acquisition, 5 construction, reconstruction, and improvement of mass transportation 6 capital projects including the acquisition of real property, for 7 other mass transportation projects including local transportation 8 planning studies and liabilities incurred prior to April 1, 1997 9 (170M9729) ... 10,489,000 ..... (re. \$435,000) 10 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, 11 section 1, of the laws of 2016: For state aid to municipal corporations for the preparation of 12 designs, plans, specifications and estimates, for the acquisition, 13 14 construction, reconstruction, and improvement of mass transportation 15 capital projects including the acquisition of real property and 16 liabilities incurred prior to April 1, 1996 (170M9629) ... 17 12,200,000 ...... (re. \$488,000) By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 18 section 1, of the laws of 2016: 19 20 For state aid to municipal corporations for the preparation of 21 designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation 22 23 capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1994 (170M9429) ... ...... 24 25 19,427,000 ..... (re. \$8,915,000) 26 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, 27 section 1, of the laws of 2016: 28 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, 29 30 construction, reconstruction, and improvement of mass transportation 31 capital projects including the acquisition of real property and 32 liabilities incurred prior to April 1, 1993 (170M9329) ... ...... 33 11,052,000 ...... (re. \$3,360,000) 34 By chapter 54, section 1, of the laws of 1986, as amended by chapter 55, 35 section 1, of the laws of 2016: 36 For state aid to municipal corporations for the preparation of 37 designs, plans, specifications and estimates, for the acquisition, 38 construction, reconstruction, and improvement of mass transportation 39 capital projects notwithstanding any inconsistent provisions of law, 40 including the acquisition of real property and liabilities incurred 41 prior to April one, nineteen hundred eighty-six (170S8629) ... .... 42 9,700,000 ..... (re. \$642,000)
- MASS TRANSPORTATION AND RAIL FREIGHT (CCP) 43
- 44 Capital Projects Funds - Other
- Capital Projects Fund 45
- High Speed Rail Purpose 46



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#### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006: 2

For the construction and reconstruction of rail capital and highway 3 4 railroad crossings, facilities and intercity rail passenger service 5 improvements to the New York State Empire Rail Corridor between New 6 York City and Niagara Falls. A corridor program of projects shall be 7 advanced in accordance with a memorandum of understanding between 8 the commissioner and the senate task force on high speed rail 9 (17270641) ... 22,000,000 ...... (re. \$7,218,000)

- 10 Capital Projects Funds - Other
- 11 Capital Projects Fund

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- Mass Transportation and Rail Freight Purpose 12
- 13 RAIL AND RAPID TRANSIT

14 By chapter 369, section 2, of the laws of 1979, as amended by chapter 15 54, section 3, of the laws of 1988, for:

The acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facilities, for the acquisition of real property and interests in real property required or expected to be required therefor, and for any capital equipment to be used in connection therewith, including all costs incidental thereto in accordance with the following schedule: (01395012) ... ..... (re. \$148,000)

The commissioner of transportation shall prepare and submit to the governor as part of his annual budget request submission a report which shall make findings and recommendations with respect to the state's intercity rail passenger service and rail service energy conservation programs. Such report shall include, in addition to any other information the commissioner shall determine appropriate, the following: (a) the impact and effectiveness of the state's programs to continue and preserve rail passenger and rail freight services, including federal and state operating subsidy payments actually made and projected to be made during each of the two next succeeding state fiscal years; and (b) the development of operating, pricing and fare guidelines and standards of service and equipment and facility maintenance standards that may be applied in evaluating the cost and quality of service on those rail lines receiving state and/or federal operating and/or capital assistance.

- 39 Capital Projects Funds - Other
- 40 Capital Projects Fund
- 41 Non-MTA Capital Purpose
- 42 By chapter 55, section 1, of the laws of 2016:
- 43 For the payment of the costs of mass transportation capital projects
- 44 and facilities including replacement of buses meeting federal stand-
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- ards for replacement, related bus equipment and the acquisition,
- 46 design and construction, including engineering and consulting costs, 47 of mass transit bus garages or other mass transportation projects



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### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 and facilities approved by the commissioner of transportation in a 2 program of projects. Such funding may be part of a total project of 3 which a portion is federally funded but shall not be used in substi-4 tution for the required non-federal matching shares of the federal-5 ly-funded portion of the project to which it is added. The moneys 6 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation  ${\bf r}$ 7 8 9 authority dedicated tax fund (17NM1629) ...... 10 18,500,000 ..... (re. \$18,500,000) 11 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, 12 section 1, of the laws of 2016: 13 For the payment of the costs of mass transportation capital projects 14 and facilities including replacement of buses meeting federal stand-15 ards for replacement, related bus equipment and the acquisition, 16 design and construction, including engineering and consulting costs, 17 of mass transit bus garages or other mass transportation projects 18 and facilities approved by the commissioner of transportation in a 19 program of projects. Such funding may be part of a total project of 20 which a portion is federally funded but shall not be used in substi-21 tution for the required non-federal matching shares of the federal-22 ly-funded portion of the project to which it is added. The moneys 23 hereby appropriated are to be made available for projects undertaken 24 by mass transit systems other than those mass transit operating 25 agencies which receive money from the metropolitan transportation 26 authority dedicated tax fund (17NM1529) ...... 27 18,500,000 ..... (re. \$18,500,000) 28 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, 29 section 1, of the laws of 2016: 30 For the payment of the costs of mass transportation capital projects 31 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 32 33 design and construction, including engineering and consulting costs, 34 of mass transit bus garages or other mass transportation projects 35 and facilities approved by the commissioner of transportation in a 36 program of projects. Such funding may be part of a total project of 37 which a portion is federally funded but shall not be used in substi-38 tution for the required non-federal matching shares of the federal-39 ly-funded portion of the project to which it is added. The moneys 40 hereby appropriated are to be made available for projects undertaken 41 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 42 43 authority dedicated tax fund (17NM1429) ...... 44 18,500,000 ..... (re. \$18,500,000) By chapter 54, section 1, of the laws of 2013, as amended by chapter 55, 45 46 section 1, of the laws of 2016: 47 For the payment of the costs of mass transportation capital projects 48 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 49



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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects 3 and facilities approved by the commissioner of transportation in a 4 program of projects. Such funding may be part of a total project of 5 which a portion is federally funded but shall not be used in substi-6 tution for the required non-federal matching shares of the federal-7 ly-funded portion of the project to which it is added. The moneys 8 hereby appropriated are to be made available for projects undertaken 9 by mass transit systems other than those mass transit operating 10 agencies which receive money from the metropolitan transportation 11 authority dedicated tax fund (17NM1329) ...... 12 18,500,000 ..... (re. \$7,662,000) 13 By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, 14 section 1, of the laws of 2016: 15 For the payment of the costs of mass transportation capital projects 16 and facilities including replacement of buses meeting federal stand-17 ards for replacement, related bus equipment and the acquisition, 18 design and construction, including engineering and consulting costs, 19 of mass transit bus garages or other mass transportation projects 20 and facilities approved by the commissioner of transportation in a 21 program of projects. Such funding may be part of a total project of 22 which a portion is federally funded but shall not be used in substi-23 tution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys 24 25 hereby appropriated are to be made available for projects undertaken 26 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 27 28 authority dedicated tax fund (17NM1229) ...... 29 18,500,000 ..... (re. \$18,500,000) By chapter 54, section 1, of the laws of 2011, as amended by chapter 55, 30 31 section 1, of the laws of 2016: 32 For the payment of the costs of mass transportation capital projects 33 and facilities including replacement of buses meeting federal stand-34 ards for replacement, related bus equipment and the acquisition, 35 design and construction, including engineering and consulting costs, 36 of mass transit bus garages or other mass transportation projects 37 and facilities approved by the commissioner of transportation in a 38 program of projects. Such funding may be part of a total project of 39 which a portion is federally funded but shall not be used in substi-40 tution for the required non-federal matching shares of the federal-41 ly-funded portion of the project to which it is added. The moneys 42 hereby appropriated are to be made available for projects undertaken 43 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 44 45 authority dedicated tax fund (17NM1129) ...... 46 18,500,000 ...... (re. \$18,500,000)

47 By chapter 55, section 1, of the laws of 2010, as amended by chapter 55, section 1, of the laws of 2016:



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### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For the payment of the costs of mass transportation capital projects 2 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 3 4 design and construction, including engineering and consulting costs, 5 of mass transit bus garages or other mass transportation projects 6 and facilities approved by the commissioner of transportation in a 7 program of projects. Such funding may be part of a total project of 8 which a portion is federally funded but shall not be used in substi-9 tution for the required non-federal matching shares of the federal-10 ly-funded portion of the project to which it is added. The moneys 11 hereby appropriated are to be made available for projects undertaken 12 by mass transit systems other than those mass transit operating 13 agencies which receive money from the metropolitan transportation 14 authority dedicated tax fund (17NM1029) ...... 15 18,500,000 ..... (re. \$18,500,000) By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 16 17 section 1, of the laws of 2016: 18 For the payment of the costs of mass transportation capital projects 19 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 20 21 design and construction, including engineering and consulting costs, 22 of mass transit bus garages or other mass transportation projects 23 and facilities approved by the commissioner of transportation in a 24 program of projects. Such funding may be part of a total project of 25 which a portion is federally funded but shall not be used in substi-26 tution for the required non-federal matching shares of the federal-27 ly-funded portion of the project to which it is added. The moneys 28 hereby appropriated are to be made available for projects undertaken 29 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 30 31 authority dedicated tax fund (17NM0929) ....... 32 21,000,000 ..... (re. \$21,000,000) 33 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 34 section 1, of the laws of 2016: 35 For the payment of the costs of mass transportation capital projects 36 and facilities including replacement of buses meeting federal stand-37 ards for replacement, related bus equipment and the acquisition, 38 design and construction, including engineering and consulting costs, 39 of mass transit bus garages or other mass transportation projects 40 and facilities approved by the commissioner of transportation in a 41 program of projects. Such funding may be part of a total project of 42 which a portion is federally funded but shall not be used in substi-43 tution for the required non-federal matching shares of the federal-44 ly-funded portion of the project to which it is added. The moneys 45 hereby appropriated are to be made available for projects undertaken 46 by mass transit systems other than those mass transit operating 47 agencies which receive money from the metropolitan transportation 48 authority dedicated tax fund (17NM0829) ......



21,000,000 ..... (re. \$21,000,000)

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#### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 1 2 section 1, of the laws of 2016: 3 For the payment of the costs of mass transportation capital projects 4 and facilities including replacement of buses meeting federal stand-5 ards for replacement, related bus equipment and the acquisition, 6 design and construction, including engineering and consulting costs, 7 of mass transit bus garages or other mass transportation projects 8 and facilities approved by the commissioner of transportation in a 9 program of projects. Such funding may be part of a total project of 10 which a portion is federally funded but shall not be used in substi-11 tution for the required non-federal matching shares of the federal-12 ly-funded portion of the project to which it is added. The moneys 13 hereby appropriated are to be made available for projects undertaken 14 by mass transit systems other than those mass transit operating 15 agencies which receive money from the metropolitan transportation 16 authority dedicated tax fund (17NM0729) ...... 17 16,000,000 ..... (re. \$13,441,000) 18 For the payment of the costs of clean air-related mass transportation 19 capital infrastructure projects, designed to achieve significant 20 environmental benefit including but not limited to the acquisition 21 of clean fuel buses. The moneys hereby appropriated are to be made 22 available for projects undertaken by mass transit systems other than 23 those mass transit operating agencies which receive money from the 24 metropolitan transportation authority dedicated tax fund (17CA0729) 25 ... 17,500,000 ...... (re. \$17,500,000) 26 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 27 section 1, of the laws of 2016: 28 For the payment of the costs of mass transportation capital projects 29 and facilities including replacement of buses meeting federal stand-30 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 31 32 of mass transit bus garages or other mass transportation projects 33 and facilities approved by the commissioner of transportation in a 34 program of projects. Such funding may be part of a total project of 35 which a portion is federally funded but shall not be used in substi-36 tution for the required non-federal matching shares of the federal-37 ly-funded portion of the project to which it is added. The moneys 38 hereby appropriated are to be made available for projects undertaken 39 by mass transit systems other than those mass transit operating 40 agencies which receive money from the metropolitan transportation 41 authority dedicated tax fund (17NM0629) ....... 42 16,000,000 ..... (re. \$4,457,000) By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 43 44 section 1, of the laws of 2016: 45 For the payment of the costs of mass transportation capital projects 46 and facilities including replacement of buses meeting federal stand-47 ards for replacement, related bus equipment and the acquisition, 48 design and construction, including engineering and consulting costs, 49 of mass transit bus garages or other mass transportation projects



and facilities approved by the commissioner of transportation in a

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#### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 program of projects. Such funding may be part of a total project of 2 which a portion is federally funded but shall not be used in substi-3 tution for the required non-federal matching shares of the federal-4 ly-funded portion of the project to which it is added. The moneys 5 hereby appropriated are to be made available for projects undertaken 6 by mass transit systems other than those mass transit operating 7 agencies which receive money from the metropolitan transportation 8 authority dedicated tax fund (17NM0529) ...... 9 16,000,000 ..... (re. \$3,442,000) 10 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 11 section 1, of the laws of 2016: 12 For the payment of the costs of mass transportation capital projects 13 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 14 15 design and construction, including engineering and consulting costs, 16 of mass transit bus garages or other mass transportation projects 17 and facilities approved by the commissioner of transportation in a 18 program of projects. Such funding may be part of a total project of 19 which a portion is federally funded but shall not be used in substi-20 tution for the required non-federal matching shares of the federal-21 ly-funded portion of the project to which it is added. The moneys 22 hereby appropriated are to be made available for projects undertaken 23 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 24 authority dedicated tax fund (17NM0429) ...... 25 26 16,000,000 ..... (re. \$1,733,000) 27 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, 28 section 1, of the laws of 2016: 29 For the payment of the costs of mass transportation capital projects 30 and facilities including replacement of buses meeting federal stand-31 ards for replacement, related bus equipment and the acquisition, 32 design and construction, including engineering and consulting costs, 33 of mass transit bus garages or other mass transportation projects 34 and facilities approved by the commissioner of transportation in a 35 program of projects. Such funding may be part of a total project of 36 which a portion is federally funded but shall not be used in substi-37 tution for the required non-federal matching shares of the federal-38 ly-funded portion of the project to which it is added. The moneys 39 hereby appropriated are to be made available for projects undertaken 40 by mass transit systems other than those mass transit operating 41 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0329) ...... 42 43 14,000,000 ..... (re. \$716,000) 44 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, 45 section 1, of the laws of 2016: 46 For the payment of the costs of mass transportation capital projects 47 and facilities including replacement of buses meeting federal stand-48 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 49



#### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 of mass transit bus garages or other mass transportation projects 2 and facilities approved by the commissioner of transportation in a 3 program of projects. Such funding may be part of a total project of 4 which a portion is federally funded but shall not be used in substi-5 tution for the required non-federal matching shares of the federal-6 ly-funded portion of the project to which it is added. The moneys 7 hereby appropriated are to be made available for projects undertaken 8 by mass transit systems other than those mass transit operating 9 agencies which receive money from the metropolitan transportation 10 authority dedicated tax fund (17NM0229) ...... 11 12 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, 13 section 1, of the laws of 2016: 14 For the payment of the costs of mass transportation capital projects 15 and facilities including replacement of buses meeting federal stand-16 ards for replacement, related bus equipment and the acquisition, 17 design and construction, including engineering and consulting costs, 18 of mass transit bus garages or other mass transportation projects 19 and facilities approved by the commissioner of transportation in a 20 program of projects. Such funding may be part of a total project of 21 which a portion is federally funded but shall not be used in substi-22 tution for the required non-federal matching shares of the federal-23 ly-funded portion of the project to which it is added. The moneys 24 hereby appropriated are to be made available for projects undertaken 25 by mass transit systems other than those mass transit operating 26 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0129) ...... 27 28 12,000,000 ..... (re. \$211,000) 29 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 30 section 1, of the laws of 2016: 31 For the payment of the costs of mass transportation capital projects 32 and facilities including replacement of buses meeting federal stand-33 ards for replacement, related bus equipment and the acquisition, 34 design and construction, including engineering and consulting costs, 35 of mass transit bus garages or other mass transportation projects 36 and facilities approved by the commissioner of transportation in a 37 program of projects. Such funding may be part of a total project of 38 which a portion is federally funded but shall not be used in substi-39 tution for the required non-federal matching shares of the federal-40 ly-funded portion of the project to which it is added. The moneys 41 hereby appropriated are to be made available for projects undertaken 42 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 43 44 authority dedicated tax fund (17NM0029) ...... 45 46 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,

46 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 47 section 1, of the laws of 2016:

48 For the payment of the costs of mass transportation capital projects 49 and facilities including replacement of buses meeting federal stand-



#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 ards for replacement, related bus equipment and the acquisition, 2 design and construction, including engineering and consulting costs, 3 of mass transit bus garages or other mass transportation projects 4 and facilities approved by the commissioner of transportation in a 5 program of projects. Such funding may be part of a total project of 6 which a portion is federally funded but shall not be used in substi-7 tution for the required non-federal matching shares of the federal-8 ly-funded portion of the project to which it is added. The moneys 9 hereby appropriated are to be made available for projects undertaken 10 by mass transit systems other than those mass transit operating 11 agencies which receive money from the metropolitan transportation 12 authority dedicated tax fund (17NM9929) ...... 13 12,000,000 ..... (re. \$2,517,000) 14 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, 15 section 1, of the laws of 2016: 16 For the payment of the costs of mass transportation capital projects 17 and facilities including replacement of buses meeting federal stand-18 ards for replacement, related bus equipment and the acquisition, 19 design and construction, including engineering and consulting costs, 20 of mass transit bus garages or other mass transportation projects 21 and facilities approved by the commissioner of transportation in a 22 program of projects. Such funding may be part of a total project of 23 which a portion is federally funded but shall not be used in substi-24 tution for the required non-federal matching shares of the federal-25 ly-funded portion of the project to which it is added. The moneys 26 hereby appropriated are to be made available for projects undertaken 27 by mass transit systems other than those mass transit operating 28 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9829) ..... 29 30 10,000,000 ..... (re. \$108,000) 31 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, 32 section 1, of the laws of 2016: 33 For the payment of the costs of mass transportation capital projects 34 and facilities including replacement of buses meeting federal stand-35 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 36 37 of mass transit bus garages or other mass transportation projects 38 and facilities approved by the commissioner of transportation in a 39 program of projects. Such funding may be part of a total project of 40 which a portion is federally funded but shall not be used in substi-41 tution for the required non-federal matching shares of the federal-42 ly-funded portion of the project to which it is added. The moneys 43 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating 44 45 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9729) ...... 46 47 16,000,000 ..... (re. \$10,000)

48 Capital Projects Funds - Other

49 Dedicated Highway and Bridge Trust Fund



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#### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS

1 Rail Service Preservation Purpose

```
2
   By chapter 55, section 1, of the laws of 2016:
     For the payment of the costs, including the payment of liabilities
3
4
       incurred prior to April 1, 2016, of the construction and improvement
5
       of passenger rail, freight rail, and, notwithstanding any inconsist-
       ent provisions of law, for port capital facilities outside the
6
       jurisdiction of the port authority of New York and New Jersey,
7
8
       including but not limited to the acquisition, construction, recon-
9
       struction, improvement or rehabilitation of railroad or port capital
10
       facilities, and any capital improvement used in connection herewith,
11
       and for the acquisition of real property or interests in real prop-
       erty required or expected to be required therefor (17161641)
12
13
       10,000,000 ..... (re. $10,000,000)
14
     Notwithstanding the provisions of section 89-b of the state finance
15
       law, for contractual agreements entered into for rail passenger
16
       service (17171641) ... 44,330,000 ...... (re. $44,330,000)
   By chapter 54, section 1, of the laws of 2015:
17
     For the payment of the costs, including the payment of liabilities
18
19
       incurred prior to April 1, 2015, of the construction and improvement
20
       of passenger rail, freight rail, and, notwithstanding any inconsist-
21
       ent provisions of law, for port capital facilities outside the
       jurisdiction of the port authority of New York and New Jersey,
22
       including but not limited to the acquisition, construction, recon-
23
24
       struction, improvement or rehabilitation of railroad or port capital
25
       facilities, and any capital improvement used in connection herewith,
26
       and for the acquisition of real property or interests in real prop-
27
       erty required or expected to be required therefor (17161541) ......
28
       10,000,000 ..... (re. $10,000,000)
29
     Notwithstanding the provisions of section 89-b of the state finance
       law, for contractual agreements entered into for rail passenger
30
31
       service (17171541) ... 44,330,000 ...... (re. $24,125,000)
32
   By chapter 54, section 1, of the laws of 2014:
33
     Notwithstanding the provisions of section 89-b of the state finance
34
       law, for the construction and improvement of passenger and rail
       freight projects including, but not limited to, the acquisition,
35
36
       construction, reconstruction, improvement or rehabilitation of any
37
       railroad capital facility and any capital improvement used in
38
       connection herewith, and for the acquisition of real property or
39
       interests in real property required or expected to be required
40
       therefor (17161441) ... 10,000,000 ...... (re. $7,781,000)
     Notwithstanding the provisions of section 89-b of the state finance
41
       law, for contractual agreements entered into for rail passenger
42
       service (17171441) ... 44,330,000 ...... (re. $10,040,000)
43
44
   By chapter 54, section 1, of the laws of 2013:
```

45 Notwithstanding the provisions of section 89-b of the state finance 46 law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, 47 construction, reconstruction, improvement or rehabilitation of any 48

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#### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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railroad capital facility and any capital improvement used in
1
       connection herewith, and for the acquisition of real property or
       interests in real property required or expected to be required
3
4
       therefor (17161341) ... 10,000,000 ...... (re. $4,354,000)
5
     Notwithstanding the provisions of section 89-b of the state finance
       law, for contractual agreements entered into for rail passenger
6
       service (17171341) ... 44,330,000 ...... (re. $3,242,000)
7
8
   By chapter 54, section 1, of the laws of 2012:
     Notwithstanding the provisions of section 89-b of the state finance
9
10
       law, for the construction and improvement of passenger and rail
11
       freight projects including, but not limited to, the acquisition,
       construction, reconstruction, improvement or rehabilitation of any
12
13
       railroad capital facility and any capital improvement used in
14
       connection herewith, for contractual agreements entered into for
15
       rail passenger service, and for the acquisition of real property or
16
       interests in real property required or expected to be required
17
       therefor (17161241) ... 26,620,000 ...... (re. $14,433,000)
   By chapter 54, section 1, of the laws of 2011:
18
19
     Notwithstanding the provisions of section 89-b of the state finance
20
       law, for the construction and improvement of passenger and rail
21
       freight projects including, but not limited to, the acquisition,
22
       construction, reconstruction, improvement or rehabilitation of any
23
       railroad capital facility and any capital improvement used in
       connection herewith, for contractual agreements entered into for
24
25
       rail passenger service, and for the acquisition of real property or
26
       interests in real property required or expected to be required
27
       therefor (17161141) ... 16,930,000 ...... (re. $9,424,000)
28
   By chapter 55, section 1, of the laws of 2010:
     Notwithstanding the provisions of section 89-b of the state finance
29
       law, for the construction and improvement of passenger and rail
30
31
       freight projects including, but not limited to, the acquisition,
32
       construction, reconstruction, improvement or rehabilitation of any
33
       railroad capital facility and any capital improvement used in
34
       connection herewith, for contractual agreements entered into for
35
       rail passenger service, and for the acquisition of real property or
36
       interests in real property required or expected to be required
37
       therefor (17161041) ... 15,300,000 ...... (re. $2,489,000)
38
   By chapter 55, section 1, of the laws of 2009:
39
     Notwithstanding the provisions of section 89-b of the state finance
       law, for the construction and improvement of passenger and rail
40
       freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any
41
42
43
       railroad capital facility and any capital improvement used in
44
       connection herewith, for contractual agreements entered into for
45
       rail passenger service, and for the acquisition of real property or
46
       interests in real property required or expected to be required
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therefor (17150941) ... 7,500,000 ...... (re. \$2,970,000)

47

#### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

By chapter 55, section 1, of the laws of 2008: Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 3 4 freight projects including, but not limited to, the acquisition, 5 construction, reconstruction, improvement or rehabilitation of any 6 railroad capital facility and any capital improvement used in 7 connection herewith, for contractual agreements entered into for 8 rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required 9 10 therefor (17150841) ... 20,000,000 ...... (re. \$7,765,000) 11 By chapter 55, section 1, of the laws of 2007: 12 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 13 freight projects including, but not limited to, the acquisition, 14 15 construction, reconstruction, improvement or rehabilitation of any 16 railroad capital facility and any capital improvement used in 17 connection herewith, for contractual agreements entered into for 18 rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required 19 20 therefor (17150741) ... 20,000,000 ...... (re. \$2,242,000) 21 By chapter 55, section 1, of the laws of 2006: 22 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 23 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 24 25 26 railroad capital facility and any capital improvement used in 27 connection herewith, for contractual agreements entered into for 28 rail passenger service, and for the acquisition of real property or 29 interests in real property required or expected to be required therefor (17150641) ... 20,000,000 ..... (re. \$3,320,000) 30 31 By chapter 55, section 1, of the laws of 2005: Notwithstanding the provisions of section 89-b of the state finance 32 33 law, for the construction and improvement of passenger and rail 34 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 35 railroad capital facility and any capital improvement used in 36 37 connection herewith, for contractual agreements entered into for 38 rail passenger service, and for the acquisition of real property or 39 interests in real property required or expected to be required 40 therefor (17150541) ... 20,000,000 ...... (re. \$533,000) By chapter 55, section 1, of the laws of 2004: 41 Notwithstanding the provisions of section 89-b of the state finance 42

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or



#### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

interests in real property required or expected to be required 1 therefor (17150441) ... 20,000,000 ..... (re. \$4,973,000) 3 By chapter 55, section 1, of the laws of 2003: Notwithstanding the provisions of section 89-b of the state finance 4 law, for the construction and improvement of passenger and rail 5 freight projects including, but not limited to, the acquisition, 6 construction, reconstruction, improvement or rehabilitation of any 7 8 railroad capital facility and any capital improvement used in 9 connection herewith, for contractual agreements entered into for 10 rail passenger service, and for the acquisition of real property or 11 interests in real property required or expected to be required 12 therefor (17150341) ... 20,000,000 ...... (re. \$3,605,000) 13 By chapter 55, section 1, of the laws of 2000: 14 For the construction and improvement of passenger and rail freight 15 projects including, but not limited to, the acquisition, 16 construction, reconstruction, improvement or rehabilitation of any 17 railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or 18 interests in real property required or expected to be required 19 therefore (17150041) ... 10,000,000 ...... (re. \$589,000) 20 21 By chapter 55, section 1, of the laws of 1999, as amended by chapter 22 295, part A, section 1, of the laws of 2001: For the state share of the construction and improvement of rail 23 24 freight facilities identified by the department of transportation in 25 a rail freight capital needs survey, including, but not limited to, 26 the acquisition, construction, reconstruction, improvement or reha-27 bilitation of any railroad capital facility and any capital improve-28 ment used in connection herewith, and for the acquisition of real 29 property or interests in real property required or expected to be 30 required therefore, in accordance with the following schedule. 31 Project costs funded from this appropriation shall not exceed 80 32 percent of total project costs. In addition, projects to be funded 33 from this appropriation shall comply with eligibility criteria 34 established in program guidelines to be issued by the commissioner 35 of transportation. 36 The items shown in the project schedule below shall be for projects 37 with a common purpose and may be interchanged without limitation 38 subject to the approval of the director of the budget (17159941) 39 ..... 13,000,000 ...... (re. \$604,000) 40 Capital Projects Funds - Federal 41 Federal Capital Projects Fund Mass Transportation and Rail Freight Purpose 42

43 RAIL AND RAPID TRANSIT

44 By chapter 54, section 1, of the laws of 1993, as added by chapter 259, section 4, of the laws of 1993:



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# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	For payment of the federal share of high speed ground transportation
2	projects including high speed conventional rail, very high speed
3	rail and magnetic levitation systems. The moneys hereby appropriated
4	shall be used for the federal share of costs of any program aspect
5	including, but not limited to, research, development, study, demon-
6	stration, implementation, operation, real property acquisition,
7	construction, reconstruction, improvement and rehabilitation of any
8	capital facility (17419312)
9	20,000,000 (re. \$12,309,000)
10	RAIL SERVICE PRESERVATION
1 1	De charter 257 montion 0 of the love of 1075 on smoothed by charter
11	By chapter 257, section 8, of the laws of 1975, as amended by chapter
12	54, section 5, of the laws of 1982:
13	The sum of fifty million dollars (\$50,000,000) or so much thereof as
14	may be necessary to accomplish the purpose designated, is hereby
15	appropriated to the department of transportation from the capital
16	projects fund in accordance with section ninety-three of the state
17	finance law for payment by the state of the share of the federal
18	government for acquisition, construction, reconstruction, improve-
19	ment or rehabilitation by the state or a municipality of any rail-
20	road capital facility and any capital equipment used in connection
21	therewith and for branch line operation and maintenance costs pursu-
22	ant to the provisions of section fourteen-d or article ten-a of the
23	transportation law (01393212) (re. \$7,264,000)
24	MASS TRANSPORTATION AND RAIL FREIGHTBONDABLE (CCP)
25	Capital Projects Funds - Other
26	Capital Projects Fund - Infrastructure Renewable (Bondable)
27	Mass Transportation and Rail Freight Purpose
.,	habb framporeación ana harr freigne rarpose
28	RAIL AND RAPID TRANSIT
29	By chapter 998, section 4, of the laws of 1983, as amended by chapter
30	54, section 3, of the laws of 1984:
31	For the cost of the preparation of designs, plans, specifications and
32	estimates and for the acquisition of property and rehabilitation
33	projects, for railroad capital facilities, mass transportation capi-
34	tal projects, excluding projects of the New York city transit
35	authority, its subsidiaries, and the commuter railroads under the
36	jurisdiction of the metropolitan transportation authority, notwith-
37	standing any inconsistent provisions of law provided however that
38	all such costs shall be made pursuant to the provisions of the
39	rebuild New York through transportation infrastructure renewal bond
10	act of 1983 and such costs shall be reimbursed from the infrastruc-
11	ture renewal bond fund (03064812) (re. \$178,000)
12	Capital Projects Funds - Other
± 4	capital flojects funds - Other

- 43 Capital Projects Fund - Infrastructure Renewable (Bondable)
- Omnibus and Transit Bondable Purpose 44



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#### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

By chapter 54, section 1, of the laws of 1990: 1 2 For payment to the department of transportation pursuant to the 3 provisions of the rebuild New York through transportation infras-4 tructure renewal bond act of 1983, for state aid to the Niagara 5 Frontier Transportation Authority for the preparation of designs, 6 specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation 7 capital projects including the acquisition of real property and 8 9 liabilities incurred prior to April 1, 1990 (17199040) ...... 10 1,840,000 ...... (re. \$18,000) 11 By chapter 54, section 1, of the laws of 1988: 12 For payment to the department of transportation pursuant to the 13 provisions of the rebuild New York through transportation infras-14 tructure renewal bond act of 1983, for state aid to municipal corpo-15 rations for the preparation of designs, plans, specifications and 16 estimates, for the acquisition, construction, reconstruction and 17 improvement of mass transportation capital projects including the 18 acquisition of real property and liabilities incurred prior to April 1, 1988, in accordance with the schedule shown below. The items 19 20 shown in the project schedule below shall be for projects with a 21 common purpose and may be interchanged without limitation subject to 22 the approval of the director of the budget. 23 Prior to requesting approval of a certificate of approval of avail-24 ability for the moneys hereby appropriated, the commissioner of 25 transportation shall certify that each project progressed under the 26 program listed in the schedule below has received federal approval 27 authorized level of financial assistance and the federally 28 (17198840) ... ..... 10,045,000 ...... (re. \$859,000) 29 By chapter 54, section 1, of the laws of 1986: For payment to the department of transportation pursuant to the 30 31 provisions of the rebuild New York through transportation infras-32 tructure renewal bond act of 1983, for state aid to municipal corpo-33 rations for the preparation of designs, plans, specifications and 34 estimates, for the acquisition, construction, reconstruction and 35 improvement of mass transportation capital projects including the 36 acquisition of real property and liabilities incurred prior to April 37 one, nineteen hundred eighty-six, in accordance with the schedule 38 shown below. The items shown in the project schedule below shall be 39 for projects with a common purpose and may be interchanged without 40 limitation subject to the approval of the director of the budget. 41 Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall 42 43 certify that each omnibus project progressed under the program list-44 ed in the schedule below has received federal approval and the 45 federally authorized level of financial assistance (17198640) 46 ..... 5,800,000 ....... (re. \$315,000)

47 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1986:

#### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

For payment to the department of transportation pursuant to the 1 2 provisions of the rebuild New York through transportation infras-3 tructure renewal bond act of 1983, notwithstanding any inconsistent 4 provisions of law: (1) on behalf of the Niagara Frontier Transporta-5 tion Authority to the extent needed to match federal funds to 6 finance the state share of construction of the Buffalo light rail 7 rapid transit (LRRT) project including the acquisition of real prop-8 erty and to match local funds for the acquisition of property for a 9 possible Tonawanda extension of the Buffalo light rail rapid transit 10 system and, (2) for state aid to municipal corporations for the 11 acquisition, construction, reconstruction and improvement of Mass 12 Transportation Omnibus projects including the acquisition of real 13 property, in accordance with the following schedule. No part of this 14 appropriation shall be available until the commissioner of transpor-15 tation shall certify to the director of the budget that the federal 16 share of costs has been approved for the purposes authorized and 17 that the local share is available for the acquisition of property 18 for a possible Tonawanda extension of the Buffalo light rail rapid 19 transit system. 20

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be paid from the state treasury on the warrant of the state comptroller on vouchers approved by the commissioner of transportation (17148440) ... (re. \$930,000)

25 Capital Projects Funds - Other

21

22

23

24

- 26 Capital Projects Fund Infrastructure Renewable (Bondable)
- 27 Rail Service Preservation Purpose
- 28 By chapter 54, section 1, of the laws of 1994:
- 29 payment of the state share of the costs of acquisition, 30 construction, reconstruction, improvement or rehabilitation of any 31 railroad capital facility and any capital improvement used in 32 connection therewith, for the acquisition of real property or inter-33 ests in real property required or expected to be required therefore, 34 pursuant to the rebuild New York through Transportation Infrastruc-35 ture Renewal Bond Act of 1983 notwithstanding any inconsistent 36 provisions of law and pursuant to the provisions of section 14-d of 37 the transportation law and including all costs incidental thereto 38 (17159441) ... 1,390,000 ...... (re. \$43,000)
- 39 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, 40 section 3, of the laws of 1985:
- 41 For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any 42 43 railroad capital facility and any capital improvement used in 44 connection therewith, for the acquisition of real property or inter-45 ests in real property required or expected to be required therefor, 46 pursuant to rebuild New York through the transportation bond act of 47 1983 notwithstanding any inconsistent provisions of law and pursuant 48 to the provisions of section fourteen-d of the transportation law, 49 as the commissioner may elect for the purpose of improving freight



#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- service, and including all costs incidental thereto in accordance with the following schedule (17158441) ... (re. \$339,000)
- 3 MULTI-MODAL (CCP)

14

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16

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- 4 Capital Projects Funds Other
- 5 Dedicated Highway and Bridge Trust Fund
- 6 Multi-Modal Purpose
- 7 The appropriation made by chapter 55, section 1, of the laws of 2000, is hereby amended and reappropriated to read:
- 9 For the cost of multi-modal projects designated as part of the multi10 modal program established by section 14-k of the transportation law
  11 and in accordance with a memorandum of understanding among the
  12 governor, the majority leader of the senate, and the speaker of the
  13 assembly, or their designees.
  - Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the legislature, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the legislature (which for purposes of this reappropriation shall mean a member of the legislature that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the speaker of the assembly, (ii) the chair of the assembly ways and means committee, (iii) the temporary president and majority leader of the senate, (iv) the chair of the senate finance committee, (v) any state agency, and/or (vi) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this reappropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the respective house of the legislature has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement,

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the legislative 3 4 district in which such recipient resides and a description of the 5 project(s) such contract or grant will be used for; (b) the names of 6 all legislative sponsors, including each sponsor's district; (c) the 7 amount of funding requested; and (d) the proposed administering 8 state agency; and (B) expenditures shall only be made from this 9 reappropriation to pay for obligations incurred under an executed 10 contract or grant agreement meeting the requirements set forth in 11 clause (A) above if the respective house of the legislature has, for 12 such executed contract or grant agreement, continuously posted on 13 its public facing website the information required in item (2) of 14 clause (A) of this section from the date of the request for such 15 contract or grant agreement through the date of expenditure 16 (17M100MR) ... 150,000,000 ........................ (re. \$33,456,000)

- 17 MUNICIPAL HIGHWAY RAILROAD CROSSING ALTERATIONS (CCP)
- 18 Capital Projects Funds Other
- 19 Dedicated Highway and Bridge Trust Fund
- 20 Railroad Crossing Alteration Purpose
- 21 By chapter 54, section 1, of the laws of 1988:
- For payment of the state share of the cost of the reconstruction or removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section 91 of the railroad law, and in accordance with the schedule below (17108826)
- 26 ... 1,700,000 ..... (re. \$443,000)
- 27 By chapter 54, section 1, of the laws of 1986:
- 28 For payment of the state share of the cost of the reconstruction or 29 removal of existing highway-railway grade crossing or grade sepa-30 ration structures, pursuant to the provisions of section ninety-one 31 of the railroad law, and in accordance with the schedule below. 32 Project costs funded from this appropriation may include, but shall 33 not be limited to, preliminary planning and feasibility studies; 34 survey and design; acquisition of property; reconstruction and 35 materials testing; the contract engineering services 36 provided by private firms; and the payment of liabilities incurred 37 prior to April one, nineteen hundred eighty-six.
- 38 Prior to requesting approval of a certificate of approval of avail-39 ability for the moneys hereby appropriated, the commissioner of transportation shall certify that he has applied for and made 40 reasonable efforts to secure federal assistance for each project 41 42 authorized herein. Any such federal assistance received shall be 43 used to reduce the total project cost prior to the calculation of 44 the state and local shares in accordance with section ninety-one of 45 the railroad law.
- The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation

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# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2	subject to the approval of the director of the division of the budget (17108626) 2,500,000 (re. \$1,124,000)
3	NEW YORK STATE AGENCY FUND (CCP)
4 5 6 7	Fiduciary Funds Miscellaneous New York State Agency Fund Border Crossing Studies and Activities Accounts Highway Facilities Purpose
8 9 10 11 12 13	By chapter 55, section 1, of the laws of 2002:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law for border crossing studies and activities (17500211)
14 15 16 17	Fiduciary Funds Miscellaneous New York State Agency Fund Highway Costs Improvement Accounts Non-Federal Aided Highway Purpose
18 19 20 21 22	By chapter 55, section 1, of the laws of 2016:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501622) 50,000,000
23 24 25 26 27	By chapter 54, section 1, of the laws of 2015:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501522) 50,000,000
28 29 30 31 32	By chapter 54, section 1, of the laws of 2014:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501422) 50,000,000
33 34 35 36 37	By chapter 54, section 1, of the laws of 2013:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501322) 50,000,000
38 39 40 41 42	By chapter 54, section 1, of the laws of 2012:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501222) 50,000,000



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# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

By chapter 54, section 1, of the laws of 2011: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or 3 4 to the highway law or transportation law agencies pursuant 5 (17501122) ... 50,000,000 ...... (re. \$25,533,000) By chapter 55, section 1, of the laws of 2010: 6 7 For that portion of liabilities incurred by the department of trans-8 portation on behalf of entities other than state departments or 9 agencies pursuant to the highway law or transportation 10 (17501022) ... 50,000,000 ...... (re. \$22,852,000) 11 By chapter 55, section 1, of the laws of 2009: 12 For that portion of liabilities incurred by the department of trans-13 portation on behalf of entities other than state departments or 14 to the highway law or transportation law agencies pursuant (17500922) ... 50,000,000 ...... (re. \$18,953,000) 15 By chapter 55, section 1, of the laws of 2008: 16 For that portion of liabilities incurred by the department of trans-17 18 portation on behalf of entities other than state departments or transportation 19 agencies pursuant to the highway law or 20 (17500822) ... 50,000,000 ...... (re. \$22,402,000) 21 By chapter 55, section 1, of the laws of 2007: For that portion of liabilities incurred by the department of trans-22 23 portation on behalf of entities other than state departments or 24 to the highway law or transportation law agencies pursuant 25 (17500722) ... 50,000,000 ...... (re. \$11,243,000) 26 By chapter 55, section 1, of the laws of 2006: 27 For that portion of liabilities incurred by the department of trans-28 portation on behalf of entities other than state departments or 29 agencies pursuant to the highway law or transportation 30 (17500622) ... 50,000,000 ...... (re. \$39,489,000) By chapter 55, section 1, of the laws of 2005: 32 For that portion of liabilities incurred by the department of trans-33 portation on behalf of entities other than state departments or 34 agencies pursuant to the highway law or transportation law 35 (17500522) ... 50,000,000 ...... (re. \$32,349,000) By chapter 55, section 1, of the laws of 2004: 36 37 For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or 38 39 agencies pursuant to the highway law or transportation 40 (17500422) ... 50,000,000 ...... (re. \$10,042,000) By chapter 55, section 1, of the laws of 2003: 41 For that portion of liabilities incurred by the department of trans-42 portation on behalf of entities other than state departments or 43



# DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2	agencies pursuant to the highway law or transportation law (17500322) 50,000,000 (re. \$37,193,000)
3 4 5 6 7	By chapter 55, section 1, of the laws of 2002:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500222) 50,000,000
8 9 10 11 12	By chapter 55, section 1, of the laws of 2001:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500122) 50,000,000
13 14 15 16 17	By chapter 55, section 1, of the laws of 2000:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500022) 50,000,000
18 19 20 21 22	By chapter 55, section 1, of the laws of 1999:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17509922) 50,000,000
23 24 25 26	NEW YORK WORKS (CCP)  Capital Projects Funds - Other Capital Projects Fund Aviation Purpose
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	By chapter 55, section 1, of the laws of 2016:  For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2016. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2016 (17551614) 12,500,000 (re. \$12,500,000)



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The appropriation made by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

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For state aid to municipal corporations, public authorities or public benefit corporations, except a bi-state authority, and other owners of public-use airports located in counties or cities with a population of less than one million; for projects related to passenger air service, cargo service, and commercial development, including but not limited to the acquisition of real property; preparation of designs, plans, specifications and estimates; environmental impact statements; construction; construction management and supervision; the contract services provided by private firms; demolition; reconstruction; and improvement of airport or aviation-related facilities. Eligible project costs may also include measures to enhance connections to airports through roadway redesign; increased parking; improved public transportation service; and liabilities incurred prior to April 1, 2016, provided, however, that notwithstanding the provisions of article 5 of the general construction law or any other law or regulation to the contrary, for the purposes of this appropriation and to secure greater savings for the public and ensure quality workmanship on such projects as may be impacted, section 17 of part F of chapter 60 of the laws of 2015, constituting the infrastructure investment act ("Act"), is amended to remove the repealer contained therein to continue the Act in full force and effect through and until March 31, 2018, with the following amendments to sections two, three, four, and eight of the Act: authorized state entities may also use the alternative delivery method referred to as design-build contracts for capital projects related to buildings as well as to any projects undertaken by an authorized state entity in agreement with another party; "authorized state entity" shall include the department of transportation; in addition to other laws notwithstood, the Act also notwithstands the provisions of sections 8 and 9 of the public buildings law; if the department of transportation requires a contractor to prepare separate specifications in accordance with section 135 of the state finance law, it shall be deemed to be in compliance with the provisions of such law 

By chapter 54, section 1, of the laws of 2015:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2015.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the



#### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

acquisition of real property and liabilities incurred prior to April 1 2 1, 2015 (17551514) ... 10,000,000 ....... (re. \$10,000,000) 3 By chapter 54, section 1, of the laws of 2014: For state aid to municipal corporations and private airports as 4 authorized by section 14-h of the transportation law and for payment 5 6 of the cost of projects at Stewart and Republic airports, for the 7 acquisition, construction, reconstruction, and improvement of 8 airport or aviation capital projects, including the acquisition of 9 real property and liabilities incurred prior to April 1, 2014. 10 Prior to requesting approval of a certificate of approval of avail-11 ability for moneys appropriated, the commissioner of transportation 12 shall certify that each airport or aviation project progressed under 13 the program, other than state owned airports, has received federal 14 approval and the federally authorized level of financial assistance. 15 Funds from this appropriation may also be utilized for grants to 16 municipal corporations and private airports for the cost of projects 17 authorized by section 14-1 of the transportation law, including the 18 acquisition of real property and liabilities incurred prior to April 1, 2014 (17551414) ... 10,000,000 ....... (re. \$8,530,000) 19 20 By chapter 54, section 1, of the laws of 2013: 21 For state aid to municipal corporations and private airports as 22 authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the 23 24 reconstruction, and improvement of acquisition, construction, 25 airport or aviation capital projects, including the acquisition of 26 real property and liabilities incurred prior to April 1, 2013. 27 Prior to requesting approval of a certificate of approval of avail-28 ability for moneys appropriated, the commissioner of transportation 29 shall certify that each airport or aviation project progressed under 30 the program, other than state owned airports, has received federal 31 approval and the federally authorized level of financial assistance. 32 Funds from this appropriation may also be utilized for grants to 33 municipal corporations and private airports for the cost of projects 34 authorized by section 14-1 of the transportation law, including the 35 acquisition of real property and liabilities incurred prior to April 36 1, 2013 (17551314) ... 10,000,000 ...... (re. \$5,186,000) 37 Capital Projects Funds - Other 38 Capital Projects Fund 39 Non-Federal Aided Highway Purpose 40 By chapter 55, section 1, of the laws of 2016: Transportation infrastructure and facilities in the five-year depart-41 42 ment of transportation plan for 2015-16 through 2019-20, for the 43 payment of costs, including the payment of liabilities incurred 44 prior to April 1, 2016, of transportation infrastructure projects, 45 including but not limited to, state and local roads and bridges; 46 airport, freight and passenger rail, port and transit projects or



47 48 multi-modal facilities, including work appurtenant and ancillary

thereto. Project costs funded from this appropriation may include

#### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 but shall not be limited to construction, reconstruction, recondi-2 tioning and preservation, the acquisition of property, and engineer-3 ing services, including personal services, nonpersonal services, 4 fringe benefits, the contract services provided by private firms, 5 and reimbursements to the dedicated highway and bridge trust fund 6 and capital projects funds, for activities including but not limited 7 to, the preparation of designs, plans, specifications and estimates; 8 construction management and supervision; and appraisals, surveys, 9 testing and environmental impact statements for transportation 10 infrastructure projects (17991622) ...... 11 84,475,000 ..... (re. \$84,475,000) 12 For the payment of the costs, which shall be reimbursed from bond 13 proceeds, including the payment of liabilities incurred prior to 14 April 1, 2016, of state highways, parkways, bridges, the New York 15 State Thruway, Indian reservation roads, and facilities, including 16 work appurtenant and ancillary thereto. Project costs funded from 17 this appropriation may include but shall not be limited 18 construction, reconstruction, reconditioning and preservation, and 19 the acquisition of property, and for engineering services, including 20 personal services, nonpersonal services, fringe benefits, and the 21 contract services provided by private firms, and including but not 22 limited to the preparation of designs, plans, specifications and 23 estimates; construction management and supervision; and appraisals, 24 surveys, testing and environmental impact statements for transporta-25 tion projects (17JS1622) ...... 26 208,354,000 ..... (re. \$204,112,000) For the payment of the costs, which shall be reimbursed from bond 27 28 proceeds, including the payment of liabilities incurred prior to 29 April 1, 2016, of state highways, parkways, bridges, the New York 30 State Thruway, Indian reservation roads, and facilities, including 31 work appurtenant and ancillary thereto. Project costs funded from appropriation may include but shall not be limited to 32 33 construction, reconstruction, reconditioning and preservation, and 34 the acquisition of property, and for engineering services, including 35 personal services, nonpersonal services, fringe benefits, and the 36 contract services provided by private firms, and including but not 37 limited to the preparation of designs, plans, specifications and 38 estimates; construction management and supervision; and appraisals, 39 surveys, testing and environmental impact statements for transporta-40 tion projects (17LA1622) ...... 41 150,000,000 ..... (re. \$150,000,000) 42 For the payment of the costs, which shall be reimbursed from bond 43 proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state and local bridges, including work appurten-44 45 ant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, recon-46 47 struction, reconditioning and preservation, and the acquisition of 48 property, and for engineering services, including personal services, 49 nonpersonal services, fringe benefits, and the contract services 50 provided by private firms, and including but not limited to the 51 preparation of designs, plans, specifications and estimates; 52 construction management and supervision; and appraisals, surveys,



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

testing and environmental impact statements for transportation projects (17BR1622) ... 150,000,000 ............. (re. \$150,000,000)

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By chapter 54, section 1, of the laws of 2015: For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from appropriation may include but shall not be limited construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1522) ... 200,000,000 ...... (re. \$135,741,000) For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17LA1522) ... 100,000,000 ..... (re. \$99,952,000) the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1522) ... 150,000,000 ...... (re. \$134,887,000)

45 By chapter 54, section 1, of the laws of 2014:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be



#### DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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       limited to construction, reconstruction, reconditioning and preser-
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       vation, and the acquisition of property, and for engineering
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       services, including personal services, nonpersonal services, fringe
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       benefits, and the contract services provided by private firms, and
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       including but not limited to the preparation of designs, plans,
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       specifications and estimates; construction management and super-
       vision; and appraisals, surveys, testing and environmental impact
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       statements for transportation projects (17191422) ......
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       155,000,000 ...... (re. $64,472,000)
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   By chapter 54, section 1, of the laws of 2013:
11
     For the payment of the costs, including the payment of liabilities
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       incurred prior to April 1, 2013, of state highways, parkways, bridg-
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       es, the New York State Thruway, Indian reservation roads, and facil-
14
       ities, including work appurtenant and ancillary thereto.
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       costs funded from this appropriation may include but shall not be
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       limited to construction, reconstruction, reconditioning and preser-
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       vation, and the acquisition of property, and for engineering
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       services, including personal services, nonpersonal services, fringe
19
       benefits, and the contract services provided by private firms, and
       including but not limited to the preparation of designs, plans,
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21
       specifications and estimates; construction management and super-
22
       vision; and appraisals, surveys, testing and environmental impact
23
       statements for transportation projects (17191322) ......
24
       155,000,000 ..... (re. $45,387,000)
25
   By chapter 54, section 1, of the laws of 2012:
26
     For the payment of capital costs, including acquisition of real prop-
27
       erty, engineering services, and the payment of liabilities incurred
28
       prior to April 1, 2012, relating to the construction, reconstruction
29
       and improvement of Buffalo and Fort Erie Public Bridge Authority
30
       facilities, including work on any appurtenant and ancillary state,
31
       local or public authority facilities necessary for improvement of
32
       the Peace Bridge Plaza (17191222) ......
33
       15,000,000 ..... (re. $620,000)
34
     Capital Projects Funds - Other
35
     Capital Projects Fund
36
     Non-MTA Capital Purpose
37
   By chapter 55, section 1, of the laws of 2016:
38
     For the costs of mass transportation capital projects and facilities
39
                 replacement of buses meeting federal standards for
40
       replacement, related bus equipment and the acquisition, design and
41
       construction, including engineering and consulting costs, of mass
       transit bus garages or other mass transportation projects and facil-
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       ities approved by the commissioner of transportation in a program of
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       projects. Such funding may be part of a total project of which a
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       portion is federally funded but shall not be used in substitution
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       for the required non-federal matching shares of the federally-funded
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47 48 portion of the project to which it is added. The moneys hereby

appropriated are to be made available for projects undertaken by

#### DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

mass transit systems other than those mass transit operating agen-1 cies which receive money from the metropolitan transportation authority dedicated tax fund (17551629) ...... 3 4 27,500,000 ...... (re. \$27,500,000) 5 By chapter 54, section 1, of the laws of 2015: For the costs of mass transportation capital projects and facilities 6 7 including replacement of buses meeting federal standards 8 replacement, related bus equipment and the acquisition, design and 9 construction, including engineering and consulting costs, of mass 10 transit bus garages or other mass transportation projects and facil-11 ities approved by the commissioner of transportation in a program of 12 projects. Such funding may be part of a total project of which a 13 portion is federally funded but shall not be used in substitution 14 for the required non-federal matching shares of the federallyfunded 15 portion of the project to which it is added. The moneys hereby 16 appropriated are to be made available for projects undertaken by 17 mass transit systems other than those mass transit operating agen-18 cies which receive money from the metropolitan transportation authority dedicated tax fund (17551529) ...... 19 20 5,000,000 ..... (re. \$5,000,000) 21 By chapter 54, section 1, of the laws of 2014: 22 For the costs of mass transportation capital projects and facilities 23 including replacement of buses meeting federal standards for 24 replacement, related bus equipment and the acquisition, design and 25 construction, including engineering and consulting costs, of mass 26 transit bus garages or other mass transportation projects and facil-27 ities approved by the commissioner of transportation in a program of 28 projects. Such funding may be part of a total project of which a 29 portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federallyfunded 30 31 portion of the project to which it is added. The moneys hereby 32 appropriated are to be made available for projects undertaken by 33 mass transit systems other than those mass transit operating agen-34 cies which receive money from the metropolitan transportation authority dedicated tax fund (17551429) ..... 35 36 5,000,000 ..... (re. \$5,000,000) 37 By chapter 54, section 1, of the laws of 2013: 38 For the costs of mass transportation capital projects and facilities 39 including replacement of buses meeting federal standards 40 replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass 41 42 transit bus garages or other mass transportation projects and facil-43 ities approved by the commissioner of transportation in a program of 44 projects. Such funding may be part of a total project of which a 45 portion is federally funded but shall not be used in substitution 46 for the required non-federal matching shares of the federallyfunded 47 portion of the project to which it is added. The moneys hereby



48 49 appropriated are to be made available for projects undertaken by

mass transit systems other than those mass transit operating agen-

#### DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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       cies which receive money from the metropolitan transportation
       authority dedicated tax fund (17551329) ......
       5,000,000 ..... (re. $2,336,000)
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4
     Capital Projects Funds - Other
5
     Capital Projects Fund
     Preparation of Plans Purpose
 6
7
   Design and Construction
8
   By chapter 54, section 1, of the laws of 2013:
     For engineering services, including personal services, nonpersonal
9
       services, fringe benefits, and the contract services provided by
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       private firms, and including but not limited to the preparation of
12
       designs, plans, specifications and estimates; construction manage-
13
       ment and supervision; and appraisals, surveys, testing, and environ-
14
       mental impact statements for transportation projects (17551330) ....
15
       45,000,000 ..... (re. $6,313,000)
16
     Capital Projects Funds - Other
17
     Capital Projects Fund
     Rail Service Preservation Purpose
18
19
   By chapter 55, section 1, of the laws of 2016:
20
     For the construction and improvement of rail freight projects includ-
21
       ing, but not limited to, the acquisition, construction, recon-
       struction, improvement or rehabilitation of any railroad capital
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       facility and any capital improvement used in connection herewith,
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       and for the acquisition of real property or interests in real prop-
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       erty required or expected to be required therefor.
                                                      Of this appro-
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       priation, the amount of up to $3,000,000 will be provided to the
27
       metropolitan transportation authority for costs associated with
28
       implementing a program to upgrade diesel train engines owned by the
29
       Long Island Rail Road to improve emissions standards, and the amount
30
       of up to $1,000,000 for other diesel train engine retrofit uses
31
       (17551641) ... 17,500,000 ...... (re. $17,500,000)
32
   By chapter 54, section 1, of the laws of 2015:
33
     For the construction and improvement of rail freight projects includ-
34
       ing, but not limited to, the acquisition, construction, recon-
35
       struction, improvement or rehabilitation of any railroad capital
36
       facility and any capital improvement used in connection herewith,
37
       and for the acquisition of real property or interests in real prop-
38
       erty required or expected to be required therefor. Of this appro-
39
       priation, the amount of up to $3,000,000 will be provided to the
40
       metropolitan transportation authority for costs associated with
41
       implementing a program to upgrade diesel train engines owned by the
       Long Island Rail Road to improve emissions standards, and the amount
42
43
       of up to $1,000,000 for other diesel train engine retrofit uses
44
```

45 By chapter 54, section 1, of the laws of 2014:

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#### DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS

For the construction and improvement of rail freight projects includ-1 2 ing, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital 3 4 facility and any capital improvement used in connection herewith, 5 and for the acquisition of real property or interests in real prop-6 erty required or expected to be required therefor. Of this appropri-7 ation, the amount of up to \$3,000,000 will be provided to the metro-8 politan transportation authority for costs associated 9 implementing a program to upgrade diesel train engines owned by the 10 Long Island Rail Road to improve emissions standards, and the amount 11 of up to \$1,000,000 for other diesel train engine retrofit uses 12 (17551441) ... 10,000,000 ...... (re. \$5,087,000) 13 By chapter 54, section 1, of the laws of 2013: 14 For the construction and improvement of rail freight projects includ-15 ing, but not limited to, the acquisition, construction, recon-16 struction, improvement or rehabilitation of any railroad capital 17 facility and any capital improvement used in connection herewith, 18 and for the acquisition of real property or interests in real prop-19 erty required or expected to be required therefor. Of this appropri-20 ation, the amount of up to \$3,000,000 will be provided to the metroassociated 21 politan transportation authority costs for 22 implementing a one year pilot program to upgrade diesel train 23 engines owned by the Long Island Rail Road to improve emissions 24 standards (17551341) ... 10,000,000 ...... (re. \$2,837,000) 25 Capital Projects Funds - Other 26 Dedicated Highway and Bridge Trust Fund 27 Non-Federal Aided Highway Purpose 28 By chapter 54, section 1, of the laws of 2012: 29 For the payment of the costs, including the payment of liabilities 30 incurred prior to April 1, 2012, of state and local highways, park-31 ways, bridges, the New York State Thruway, Indian reservation roads, 32 and facilities for which the responsibility is vested with the state 33 department of transportation, including work appurtenant and ancil-34 lary thereto. Project costs funded from this appropriation may 35 include but shall not be limited to construction, reconstruction, 36 reconditioning and preservation, and the acquisition of property; 37 for personal services, fringe benefits, nonpersonal services, and 38 contract services provided by private firms for activities including 39 but not limited to the preparation of designs, plans, specifications 40 and estimates; construction management and supervision; 41 appraisals, surveys, testing, and environmental impact statements 42 for transportation projects (17101222) ...... 43 232,049,000 ..... (re. \$63,018,000) Capital Projects Funds - Federal 44

- 45 Federal Capital Projects Fund
- Federal Aid Highways Purpose 46
- By chapter 54, section 1, of the laws of 2012: 47



#### DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

For the federal share, from any federal agency under any federal 1 2 program, of state transportation projects, including both state 3 system and local system projects, and including but not limited to 4 construction, reconstruction, reconditioning and preservation, and 5 the acquisition of property; for personal services, fringe benefits, 6 nonpersonal services, and contract services provided by private 7 firms for activities including but not limited to the preparation of 8 designs, plans, specifications and estimates; construction manage-9 ment and supervision; and appraisals, surveys, testing, and environ-10 mental impact statements for transportation projects; for the 11 payment of liabilities incurred prior to April 1, 2012 and for any 12 other such purposes as specified in section 89-b of the state 13 finance law as amended (17041220) ...... 14 916,751,000 ..... (re. \$19,082,000) 15 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) 16 Capital Projects Funds - Other 17 Capital Projects Fund 18 Highway Maintenance Purpose 19 By chapter 55, section 1, of the laws of 2007: 20 For the payment of the costs of diesel emissions reduction activities 21 and equipment, including but not limited to retrofit and acquisition 22 of low emission vehicles and equipment to achieve the maximum envi-23 ronmental benefit in non-attainment areas as designated by the 24 United States environmental protection agency in accordance with the 25 clean air act (170807HM) ... 3,000,000 ...... (re. \$74,000) 26 Capital Projects Funds - Other 27 Dedicated Highway and Bridge Trust Fund 28 Highway Maintenance Purpose 29 By chapter 55, section 1, of the laws of 2016: 30 For the payment of costs, including the payment of liabilities 31 incurred prior to April 1, 2016, of snow and ice control on state 32 highways and preventive maintenance on state roads and bridges as 33 defined in paragraph (a) of subdivision 1 of section 10-d of the 34 highway law, including personal services, nonpersonal services, 35 fringe benefits and contractual services provided by private firms 36 and municipalities, but not including the costs of heavy equipment. 37 Personal service (170116HM) ... 255,443,000 ...... (re. \$157,525,000) 38 Nonpersonal service (170416HM) ... 240,000,000 .... (re. \$211,883,000) Fringe benefits (170816HM) ... 143,610,000 ...... (re. \$104,620,000) 39 Indirect costs (170916HM) ... 6,846,000 ...... (re. \$5,068,000) 40 For the payment of the costs of heavy equipment, including the payment 41 42 of liabilities incurred prior to April 1, 2016. 43 Nonpersonal service (170516HM) ... 36,727,000 ..... (re. \$36,311,000)

44 By chapter 54, section 1, of the laws of 2015:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2015, of snow and ice control on state



#### DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
1
       highways and preventive maintenance on state roads and bridges as
       defined in paragraph (a) of subdivision 1 of section 10-d of the
       highway law, including personal services, nonpersonal services,
3
4
       fringe benefits and contractual services provided by private firms
 5
       and municipalities, but not including the costs of heavy equipment.
6
     Personal service (170115HM) ... 253,110,000 ............ (re. $3,000)
     Nonpersonal service (170415HM) ... 235,648,000 ..... (re. $37,987,000)
7
     Fringe benefits (170815HM) ... 141,438,000 ...... (re. $8,585,000)
8
     Indirect costs (170915HM) ... 6,404,000 ...... (re. $393,000)
9
10
     For the payment of the costs of heavy equip- ment, including the
11
       payment of liabilities incurred prior to April 1, 2015.
12
     Nonpersonal service (170515HM) ... 35,657,000 ..... (re. $26,145,000)
13
     For the operating and capital costs of the Wells Bridge highway rest
14
       area/text stop located on Interstate 88 westbound between exits 11
15
       and 12 in Delaware County (17WB15HM) 2,500,000 .... (re. $2,050,000)
16
     For the capital costs of the Glens Falls highway rest area/text stop
17
       located on Interstate 87 northbound between exits 17 and 18 in
18
       Warren County (17GF15HM) ... 1,000,000 ....... (re. $866,000)
   By chapter 54, section 1, of the laws of 2014:
19
     For the payment of costs, including the payment of liabilities
20
21
       incurred prior to April 1, 2014, of snow and ice control on state
22
       highways and preventive maintenance on state roads and bridges as
23
       defined in paragraph (a) of subdivision 1 of section 10-d of the
24
       highway law, including personal services, nonpersonal services,
25
       fringe benefits and contractual services provided by private firms
26
       and municipalities, but not including the costs of heavy equipment.
27
     Personal service (170114HM) ... 249,824,000 ...... (re. $399,000)
     Nonpersonal service (170414HM) ... 222,000,000 ..... (re. $4,295,000)
28
29
     Fringe benefits (170814HM) ... 142,051,000 ...... (re. $1,018,000)
30
     Indirect costs (170914HM) ... 6,996,000 ...... (re. $50,000)
     For the payment of the costs of heavy equipment, including the payment
31
32
       of liabilities incurred prior to April 1, 2014.
33
     Nonpersonal service (170514HM) ... 40,000,000 ...... (re. $6,357,000)
34
     For the operating and capital costs of the Worcester highway rest
35
       area/text stop located on Interstate 88 eastbound between exits 18
36
       and 19 in Otsego County (17RA14HM) ... 1,200,000 ..... (re. $68,000)
37
   By chapter 54, section 1, of the laws of 2013:
38
     For the payment of costs, including the payment of liabilities
39
       incurred prior to April 1, 2013, of snow and ice control on state
40
       highways and preventive maintenance on state roads and bridges as
41
       defined in paragraph (a) of subdivision 1 of section 10-d of the
       highway law, including personal services, nonpersonal services,
42
43
       fringe benefits and contractual services provided by private firms
44
       and municipalities, but not including the costs of heavy equipment.
45
     Nonpersonal service (170413HM) ... 195,880,000 ..... (re. $1,563,000)
46
     For the payment of the costs of heavy equipment, including the payment
47
       of liabilities incurred prior to April 1, 2013.
48
     Nonpersonal service (170513HM) ... 49,070,000 ..... (re. $21,073,000)
```

49 By chapter 54, section 1, of the laws of 2012:

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2012, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.
8	Personal service (170112HM) 234,144,000 (re. \$521,000)
9	Nonpersonal service (170412HM) 244,950,000 (re. \$1,060,000)
10	Fringe benefits (170812HM) 121,006,000 (re. \$2,127,000)
11	Indirect costs (170912HM) 6,298,000 (re. \$110,000)
12	By chapter 54, section 1, of the laws of 2011:
13	For the payment of costs, including the payment of liabilities
14	incurred prior to April 1, 2011, of snow and ice control on state
15	highways and preventive maintenance on state roads and bridges as
16	defined in paragraph (a) of subdivision 1 of section 10-d of the
17	highway law, including personal services, nonpersonal services,
18	fringe benefits and contractual services provided by private firms
19	and municipalities.
20	The items shown in the schedule below shall be for projects with a
21	common purpose and may be interchanged without limitation subject to
22	the approval of the director of the budget (170411HM)
23	614,652,000 (re. \$61,130,000)
24	PERSONAL SERVICE
25	Personal serviceregular 204,261,000
26	Temporary service 2,700,000
27	Holiday/overtime compensation 22,500,000
28	
29	Amount available for person-
30	al service 229,461,000
31	
32	NONPERSONAL SERVICE
33	Supplies and materials 140,747,000
34	Travel 900,000
35	Contractual services 81,000,000
36	Equipment
37	Fringe benefits 123,475,000
38	Indirect costs
39	
40	Amount available for nonper-
41	sonal service 367,551,000
42	
43 44 45	For the purchase of transpor- tation related equipment, including the cost of all
46	vehicles under 8,500 pounds:



# DEPARTMENT OF TRANSPORTATION

1 2 3	Contractual services
4 5 6	Amount available for nonpersonal service
7 8	614,652,000 =======
9 10 11 12 13 14 15 16 17 18 19 20	By chapter 55, section 1, of the laws of 2010:  For the payment of costs, including the payment of liabilities incurred prior to April 1, 2010, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.  The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170410HM)
21	PERSONAL SERVICE
22 23 24 25 26 27 28	Personal serviceregular 226,956,000 Temporary service
29	NONPERSONAL SERVICE
30 31 32 33 34 35 36	Supplies and materials       156,386,000         Travel       1,000,000         Contractual services       90,000,000         Equipment       15,000,000         Fringe benefits       123,475,000         Indirect costs       7,929,000
37 38 39	Amount available for nonpersonal service
40	MAINTENANCE UNDISTRIBUTED
41 42 43 44	For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds 19,600,000



# DEPARTMENT OF TRANSPORTATION

1	NONPERSONAL SERVICE
2 3 4	Contractual services
5 6	Amount available for nonper- sonal service 19,600,000
7	
8	668,346,000
9	==========
10 11	By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:
12	For the payment of costs, including the payment of liabilities
13	incurred prior to April 1, 2009, of snow and ice control on state
14 15	highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the
16	highway law, including personal services, nonpersonal services,
17	fringe benefits and contractual services provided by private firms
18 19	and municipalities.
20	The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to
21	the approval of the director of the budget (170409HM)
22	664,757,267 (re. \$36,922,000)
23	PERSONAL SERVICE
24	Personal serviceregular 215,326,267
25	Temporary service
26 27	Holiday/overtime compensation 30,000,000
28	Amount available for person-
29	al service 248,326,267
30	
31	NONPERSONAL SERVICE
32	Supplies and materials 161,375,000
33	Travel 1,500,000
34	Contractual services 90,000,000
35 36	Equipment
37	Indirect costs
38	
39	Amount available for nonper-
40 41	sonal service
42	MAINTENANCE UNDISTRIBUTED
43	For the purchase of transpor-
44	tation related equipment,



# DEPARTMENT OF TRANSPORTATION

1 2	including the cost of all vehicles under 8,500 pounds 19,600,000
3	NONPERSONAL SERVICE
4 5 6	Contractual services
7 8 9	Amount available for nonpersonal service 19,600,000
10 11 12 13 14	For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway
15 16 17	authority are hereby author- ized and empowered to enter into an annual contract for
18 19 20 21	<pre>the thruway authority solely to perform such maintenance and operation on behalf of the department, notwith-</pre>
22 23 24	standing any other provision of law, provided such contract shall include the
25 26 27 28	<pre>same indemnification and hold harmless clauses for the thruway authority that are provided to munici-</pre>
29 30 31	palities pursuant to subdivision 2-a of section 12 of the highway law
32	NONPERSONAL SERVICE
34	Contractual services
35 36 37	Amount available for nonper- sonal service 11,261,000
38 39 40	664,757,267 ========
41 42 43 44 45 46	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:  For the payment of costs, including the payment of liabilities incurred prior to April 1, 2008, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the



# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6	highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.  The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170408HM)
8	PERSONAL SERVICE
9 10 11 12 13 14	Personal serviceregular 231,213,000 Temporary service
16	NONPERSONAL SERVICE
17 18 19 20 21 22 23	Supplies and materials       118,595,000         Travel       1,435,000         Contractual services       77,787,000         Equipment       13,747,000         Fringe benefits       103,050,000         Indirect costs       8,710,000
24 25 26	Amount available for nonpersonal service 323,324,000
27	MAINTENANCE UNDISTRIBUTED
28 29 30 31 32	For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds
34 35	Contractual services
36 37 38 39	Amount available for nonpersonal service
40 41 42 43	For costs associated with the contract maintenance and operation of inter- state 84, the department



# DEPARTMENT OF TRANSPORTATION

1	of transportation and the
2	of transportation and the
3	thruway authority are hereby authorized and
4	
	empowered to enter into an
5	annual contract for the
6	thruway authority solely
7	to perform such mainte-
8	nance and operation on
9	behalf of the department,
10	notwithstanding any other
11	provision of law, provided
12	such contract shall
13	include the same indemni-
14	fication and hold harmless
15	clauses for the thruway
16	authority that are
17	provided to municipalities
18	pursuant to subdivision
19	2-a of section 12 of the
20	highway law 10,933,000
21	
22	NONPERSONAL SERVICE
23	Contractual services 10,933,000
24	Contractual services 10,933,000
25	Amount available for nonper-
26	sonal service 10,933,000
27	Sonar Service 10,933,000
28	614,421,000
29	=======================================
30	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
31	section 1, of the laws of 2010:
32	For the payment of costs, including the payment of liabilities
33	incurred prior to April 1, 2007, of snow and ice control on state
34	highways and preventive maintenance on state roads and bridges as
35	defined in paragraph (a) of subdivision 1 of section 10-d of the
36	highway law, including personal services, nonpersonal services,
37	fringe benefits and contractual services provided by private firms
38	and municipalities.
39	The items shown in the schedule below shall be for projects with a
40	common purpose and may be interchanged without limitation subject to
41	the approval of the director of the budget (170407HM)
42	573,779,500 (re. \$238,000)
43	PERSONAL SERVICE
44	Personal serviceregular 194,220,000
45	Temporary service
46	Holiday/overtime compensation 26,861,000
47	noriday/overtime compensation 20,001,000



# DEPARTMENT OF TRANSPORTATION

1 2 3	Amount available for personal service 223,296,000
4	NONPERSONAL SERVICE
5	Supplies and materials 120,805,000
6	Travel 1,377,000
7	Contractual services 73,203,000
8	Equipment 12,711,000
9	Fringe benefits 85,721,000
10	Indirect costs 26,002,000
11	
12	Amount available for nonper-
13 14	sonal service 319,819,000
14	
15	MAINTENANCE UNDISTRIBUTED
16	For the purchase of transpor-
17	tation related equipment,
18	including the cost of all
19	vehicles under 8,500 pounds 19,100,000
20	NONPERSONAL SERVICE
21	Contractual services 191,000
22	Equipment 18,909,000
23	
24	Amount available for nonper-
25	sonal service 19,100,000
26	
27	For costs associated with
28	the contract maintenance
29	and operation of inter-
30	state 84, the department
31	of transportation and the
32	thruway authority are
33	hereby authorized and
34	empowered to enter into an
35	annual contract for the
36	thruway authority solely
37	to perform such mainte-
38	nance and operation on
39	behalf of the department,
40	notwithstanding any other
41	provision of law, provided such contract shall
42 43	<pre>such contract shall include the same indemni-</pre>
43 44	fication and hold harmless
45	clauses for the thruway
13	Staubob tot one out analy



# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5	authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law
7	NONPERSONAL SERVICE
8 9	Contractual services 11,565,000
10	Amount available for nonper-
11	sonal service 11,565,000
12	
13	573,779,500
14	========
15 16	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:
17	For the payment of costs, including the payment of liabilities
18	incurred prior to April 1, 2006, of snow and ice control on state
19	highways and preventive maintenance on state roads and bridges as
20	defined in paragraph (a) of subdivision 1 of section 10-d of the
21	highway law, including personal services, nonpersonal services,
22	fringe benefits and contractual services provided by private firms
23	and municipalities.
24	The items shown in the schedule below shall be for projects with a
25	common purpose and may be interchanged without limitation subject to
26	the approval of the director of the budget (170406HM)
27	528,118,000 (re. \$3,104,000)
4,	320/110/000 (IC. #3/101/000)
28 29	By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:
30	For the payment of costs, including the payment of liabilities
31	incurred prior to April 1, 2005, of snow and ice control on state
32	highways and preventive maintenance on state roads and bridges as
33	defined in paragraph (a) of subdivision 1 of section 10-d of the
34	highway law, including personal services, nonpersonal services,
3 <del>4</del> 35	fringe benefits and contractual services provided by private firms
36	and municipalities. Such costs shall not include the costs of vehi-
37	cles under 8,500 pounds without the prior approval of the director
38	of the budget.
39	The items shown in the schedule below shall be for projects with a
40	common purpose and may be interchanged without limitation subject to
41	the approval of the director of the budget (170405HM)
42	479,947,000 (re. \$712,000)
43	Capital Projects Funds - Other
44	Dedicated Highway and Bridge Trust Fund
45	Industrial Access Purpose



## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2010:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2004. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060479) ... 5,400,000 ......................... (re. \$1,972,000)

By chapter 55, section 1, of the laws of 2003:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2003. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transporta-



## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

tion except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

21 The appropriation made by chapter 55, section 1, of the laws of 2002, is 22 hereby amended and reappropriated to read:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060279) ... 9,000,000 ...... (re. \$291,000) For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designee

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000.

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the legislature, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the legislature (which for purposes of this reappropriation shall mean a member of the legislature that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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contract or agreement, to either (i) the speaker of the assembly, (ii) the chair of the assembly ways and means committee, (iii) the temporary president and majority leader of the senate, (iv) the chair of the senate finance committee, (v) any state agency, and/or (vi) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this reappropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the respective house of the legislature has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the legislative district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the respective house of the legislature has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure (17070279) ... 6,000,000 ...... (re. \$6,000,000)

45 By chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2000. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

By chapter 55, section 1, of the laws of 1999:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation



## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

15 The appropriation made by chapter 55, section 1, of the laws of 1999, as 16 amended by chapter 55, section 1, of the laws of 2000, is hereby 17 amended and reappropriated to read:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designees.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the



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cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000. Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the legislature, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the legislature (which for purposes of this reappropriation shall mean a member of the legislature that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the speaker of the assembly, (ii) the chair of the assembly ways and means committee, (iii) the temporary president and majority leader of the senate, (iv) the chair of the senate finance committee, (v) any state agency, and/or (vi) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this reappropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the respective house of the legislature has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the legislative district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the respective house of the legislature has, for such executed contract or grant agreement, continuously posted on



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1 its public facing website the information required in item (2) of
2 clause (A) of this section from the date of the request for such
3 contract or grant agreement through the date of expenditure
4 (17079979) ... 10,000,000 ....................... (re. \$1,574,000)

By chapter 55, section 1, of the laws of 1998:

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For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1998. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

- 41 Capital Projects Funds Other
- 42 Dedicated Highway and Bridge Trust Fund
- 43 Multi-Modal Purpose

The appropriation made by chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006, is hereby amended and reappropriated to read:

For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with the 2005 memorandum of understanding among



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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51 52 the governor, the majority leader of the senate, and the speaker of the assembly, or their designees. Notwithstanding any other inconsistent provision of law, funds allocated and made available from this appropriation in state fiscal years 2006-07 through 2009-10 shall not exceed \$50,000,000 annually pursuant to section viii of the 2005 transportation memorandum of understanding.

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the legislature, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the legislature (which for purposes of this reappropriation shall mean a member of the legislature that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the speaker of the assembly, (ii) the chair of the assembly ways and means committee, (iii) the temporary president and majority leader of the senate, (iv) the chair of the senate finance committee, (v) any state agency, and/or (vi) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this reappropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the respective house of the legislature has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the legislative district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

7 The appropriation made by chapter 55, section 1, of the laws of 2005, is hereby amended and reappropriated to read:

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For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees.

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the legislature, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the legislature (which for purposes of this reappropriation shall mean a member of the legislature that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the speaker of the assembly, (ii) the chair of the assembly ways and means committee, (iii) the temporary president and majority leader of the senate, (iv) the chair of the senate finance committee, (v) any state agency, and/or (vi) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this reappropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the respective house of the legislature has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the

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1 proposed contract or grant recipient, including the legislative 2 district in which such recipient resides and a description of the 3 project(s) such contract or grant will be used for; (b) the names of 4 all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering 5 6 state agency; and (B) expenditures shall only be made from this 7 reappropriation to pay for obligations incurred under an executed 8 contract or grant agreement meeting the requirements set forth in 9 clause (A) above if the respective house of the legislature has, for 10 such executed contract or grant agreement, continuously posted on 11 its public facing website the information required in item (2) of 12 clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure 13 14 (17MM05MR) ... 150,000,000 ........................ (re. \$18,029,000)

15 Capital Projects Funds - Other

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- 16 Dedicated Highway and Bridge Trust Fund
- 17 Non-Federal Aided Highway Purpose

18 By chapter 55, section 1, of the laws of 2016:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2016-17.



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Personal service (17011622) ... 5,000,000 ...... (re. \$5,000,000) 2 Nonpersonal service (17041622) ... 20,000,000 ..... (re. \$16,946,000) 3 Capital projects (17081622) ... 436,487,000 ...... (re. \$380,924,000) 4 For the payment of the costs, including the payment of liabilities 5 incurred prior to April 1, 2016, of the acquisition of property 6 related to construction, reconstruction, reconditioning and preser-7 vation, and preventive maintenance of state highways, parkways, 8 bridges, the New York State Thruway, Indian reservation roads, and 9 facilities for which the responsibility is vested with the state 10 department of transportation (17091622) ...... 11 24,562,000 ...... (re. \$20,627,000)

By chapter 54, section 1, of the laws of 2015:

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2015-16.

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation. 3 4 Capital projects (17091522) ... 23,431,000 ...... (re. \$15,580,000) 5 By chapter 54, section 1, of the laws of 2014: 6 For the payment of the costs, including the payment of liabilities 7 incurred prior to April 1, 2014, of the acquisition of property related to construction, reconstruction, reconditioning and preser-8 9 vation, and preventive maintenance of state highways, parkways,

facilities for which the responsibility is vested with the state

bridges, the New York State Thruway, Indian reservation roads, and

12 department of transportation.

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13 Capital projects (17091422) ... 27,690,000 ..... (re. \$3,927,000)

14 By chapter 54, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2014-15.

48 Personal service (17011422) ... 6,000,000 ...... (re. \$879,000)

49 Nonpersonal service (17041422) ... 27,000,000 ...... (re. \$1,336,000)

50 Capital projects (17081422) ... 474,079,000 ...... (re. \$114,138,000)

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By chapter 54, section 1, of the laws of 2013: 1 For the payment of the costs, including the payment of liabilities 2 3 incurred prior to April 1, 2013, of the acquisition of property 4 related to construction, reconstruction, reconditioning and preser-5 vation, and preventive maintenance of state highways, parkways, 6 bridges, the New York State Thruway, Indian reservation roads, and 7 facilities for which the responsibility is vested with the state 8 department of transportation.

9 Capital projects (17091322) ... 29,175,000 ...... (re. \$8,508,000)

10 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2015:

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$3,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2013-14.

47 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2012, of state highways, parkways, bridg-



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

es, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2012-13.

29 Personal service (17011222) ... 2,000,000 ....... (re. \$1,079,000)
30 Nonpersonal service (17041222) ... 15,100,000 ...... (re. \$715,000)
31 Capital projects (17081222) ... 508,950,000 ...... (re. \$33,761,000)

By chapter 54, section 1, of the laws of 2011:

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33 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2011, of state highways, parkways, bridg-34 35 es, the New York State Thruway, Indian reservation roads, and facil-36 ities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary 37 38 thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of 39 40 the department of transportation and the cost of services provided 41 by private firms; including the costs of preventive maintenance on 42 state roads and bridges as defined in paragraph (a) of subdivision 1 43 of section 10-d of the highway law for contractual preventive main-44 tenance services provided by private firms; and including but not 45 limited to the preparation of designs, plans, specifications and 46 estimates; construction management and supervision, and appraisals, 47 surveys, testing and environmental impact statements for transporta-48 tion projects. Project costs funded from this appropriation may 49 include but shall not be limited to construction, reconstruction, 50 reconditioning and preservation, preventive maintenance, and the 51 acquisition of property. With the approval of the director of the



# DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2011-12.  The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021122)
16	PERSONAL SERVICE
17 18 19 20 21 22	Personal serviceregular 1,500,000 Holiday/overtime compensation 500,000 Amount available for personal service 2,000,000
23	NONPERSONAL SERVICE
24 25 26 27 28	Supplies and materials       2,000,000         Travel       10,000         Contractual services       7,000,000         Equipment       3,990,000
29	Amount available for nonper-
30 31	sonal service
32	CAPITAL PROJECTS
33 34 35 36	Highway and Bridge Construction and Preventive Maintenance
37	Right of Way Acquisition 25,050,000
38 39	Amount available for capital
40	<del>-</del>
	projects 511,050,000
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41 42 43	<del>-</del> -

44 By chapter 55, section 1, of the laws of 2010:



## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2010, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, acquisition of property. With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2010-11. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021022) ...... 526,050,000 ..... (re. \$8,783,000) SCHEDULE PERSONAL SERVICE Personal service--regular ...... 1,500,000 Holiday/overtime compensation ..... 500,000 Amount available for person-



al service ...... 2,000,000

#### DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

#### 1 NONPERSONAL SERVICE 2 Supplies and materials ..... 2,000,000 Travel ..... 10,000 Contractual services ...... 7,000,000 Equipment ..... 3,990,000 6 7 Amount available for nonpersonal service ...... 13,000,000 8 9 10 MAINTENANCE UNDISTRIBUTED 11 Highway Bridge and 12 Construction and Preventive 13 Maintenance ...... 486,000,000 14 15 Right of Way Acquisition ..... 25,050,000 16 17 Amount available for mainte-18 nance undistributed ...... 511,050,000 19 20 526,050,000 21 ========== 22 By chapter 55, section 1, of the laws of 2009: 23 For the payment of the costs, including the payment of liabilities 24 25 26 27 28 29

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incurred prior to April 1, 2009, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total



# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7	amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2009-10.  The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020922)
8	SCHEDULE
9	PERSONAL SERVICE
10 11 12 13 14 15	Personal serviceregular 1,000,000 Holiday/overtime compensation1,000,000  Amount available for person- al service 2,000,000
16	NONPERSONAL SERVICE
17 18 19 20 21 22 23 24	Supplies and materials
25	MAINTENANCE UNDISTRIBUTED
26 27 28 29 30 31 32 33 34 35	Highway and Bridge Construcion and Preventive Maintenance 476,000,000  Right of Way Acquisition 25,550,000  Amount available for maintenance undistributed 501,550,000  ==============================
36 37 38 39 40 41 42 43	By chapter 55, section 1, of the laws of 2008:  For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2008, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services 3 provided by private firms; and including but not limited to the 4 οf designs, plans, specifications and estimates; 5 construction management and supervision, and appraisals, surveys, 6 testing and environmental impact statements for transportation 7 projects. Project costs funded from this appropriation may include 8 but shall not be limited to construction, reconstruction, recondi-9 tioning and preservation, preventive maintenance, and the acquisi-10 tion of property. 11 With the approval of the director of the budget, the commissioner of 12 transportation is authorized to enter into agreements with any muni-13 cipality to finance local bridge projects through state nonfederally 14 aided highway funds appropriated herein when the use of federal aid 15 funds for such local bridge projects would not be cost effective and 16 the federal aid and state matching funds saved as a result of the 17 use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 18 19 amount of non-federally aided highway funds made available for local 20 bridge projects from this appropriation shall not exceed \$2,500,000 21 in state fiscal year 2008-09. 22 The items shown in the schedule below shall be for projects with a 23 common purpose and may be interchanged without limitation subject to 24 the approval of the director of the budget (17020822 ...... 25 539,352,000 ..... (re. \$19,817,000) 26 SCHEDULE 27 PERSONAL SERVICE Personal service--regular ..... 926,000 28 29 Holiday/overtime compensation .... 1,074,000 30 31 Amount available for person-32 al service ...... 2,000,000 33 34 NONPERSONAL SERVICE 35 Supplies and materials ..... 1,283,000 Travel ..... 3,000 37 Contractual services ........... 7,833,000 38 Equipment ..... 3,881,000 39 40 Amount available for nonper-41 sonal service ...... 13,000,000 42 43 MAINTENANCE UNDISTRIBUTED Highway and Bridge Construcion 44



and Preventive Maintenance ... 524,352,000

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# DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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2	Amount available for mainte-
3	nance undistributed 524,352,000
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5	539,352,000
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7	By chapter 55, section 1, of the laws of 2007:
8	For the payment of the costs, including the payment of liabilities
9	incurred prior to April 1, 2007, of state highways, parkways, bridg-
10	es, the New York State Thruway, Indian reservation roads, and facil-
11	ities for which the responsibility is vested with the state depart-
12	ment of transportation including work appurtenant and ancillary
13	thereto, the cost of administrative services of the department of
14	transportation and the cost of services provided by private firms;
15	including the costs of preventive maintenance on state roads and
16	bridges as defined in paragraph (a) of subdivision 1 of section 10-d
17	of the highway law for contractual preventive maintenance services
18	provided by private firms; and including but not limited to the
19	preparation of designs, plans, specifications and estimates;
20	construction management and supervision, and appraisals, surveys,
21	testing and environmental impact statements for transportation
22	projects. Project costs funded from this appropriation may include
23	but shall not be limited to construction, reconstruction, recondi-
24	tioning and preservation, preventive maintenance, and the acquisi-
25	tion of property.
26	With the approval of the director of the budget, the commissioner of
27	transportation is authorized to enter into agreements with any muni-
28	cipality to finance local bridge projects through state nonfederally
29	aided highway funds appropriated herein when the use of federal aid
30	funds for such local bridge projects would not be cost effective and
31	the federal aid and state matching funds saved as a result of the
32	use of nonfederal aid funds for local bridge projects are made
33	available for bridge projects on the state highway system. The total
34	amount of non-federally aided highway funds made available for local
35	bridge projects from this appropriation shall not exceed \$2,500,000
36	in state fiscal year 2007-2008.
37	The items shown in the schedule below shall be for projects with a
38	common purpose and may be interchanged without limitation subject to
39	the approval of the director of the budget (17020722)
40	520,505,000 (re. \$3,460,000)
41	SCHEDULE
40	DED GOVER GEDVE GE
42	PERSONAL SERVICE
43	Personal serviceregular 463,000
44	Holiday/overtime compensation 537,000
45	•••••
46	Amount available for person-
47	al service 1,000,000
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### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

NONPERSONAL SERVICE

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#### 2 Supplies and materials ...... 1,184,000 Travel ..... 3,000 Contractual services ........... 7,231,000 Equipment ..... 3,582,000 6 7 Amount available for nonpersonal service ...... 12,000,000 8 9 10 MAINTENANCE UNDISTRIBUTED 11 Highway and Bridge 12 Construction and Preventive 13 Maintenance ...... 507,505,000 14 Amount available for mainte-15 nance undistributed ..... 507,505,000 16 17 18 520,505,000 ========= 19 20 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008: 21 For the payment of the costs, including the payment of liabilities 22 23 incurred prior to April 1, 2006, of state highways, parkways, bridg-24 es, the New York State Thruway, Indian reservation roads, and facil-25 ities for which the responsibility is vested with the state depart-26 ment of transportation including work appurtenant and ancillary 27 thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; 28 29 including the costs of preventive maintenance on state roads and 30 bridges as defined in paragraph (a) of subdivision 1 of section 10-d 31 of the highway law for contractual preventive maintenance services 32 provided by private firms; and including but not limited to the 33 preparation of designs, plans, specifications and estimates; 34 construction management and supervision, and appraisals, surveys, 35 testing and environmental impact statements for transportation

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local

projects. Project costs funded from this appropriation may include

but shall not be limited to construction, reconstruction, recondi-

tioning and preservation, preventive maintenance, and the acquisi-



### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2006-2007. The items shown in the schedule below shall be for projects with a 3 common purpose and may be interchanged without limitation subject to 4 the approval of the director of the budget (17020622) ...... 5 6 667,502,000 ..... (re. \$6,892,000) 7 SCHEDULE 8 Highway and Bridge 9 Construction ...... 457,502,000 10 11 Preventive Maintenance ..... 210,000,000 12 -----13 667,502,000 14 =========

15 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2005, of state high ways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local



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### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 bridge projects from this appropriation shall not exceed \$2,500,000 2 in state fiscal year 2005-2006. 3 The items shown in the schedule below shall be for projects with a 4 common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020522) ... ...... 5 6 604,125,000 ...... (re. \$3,527,000) By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 7 8 section 1, of the laws of 2006: 9 For the payment of the costs, including the payment of liabilities 10 incurred prior to April 1, 2004, of state highways, parkways, bridg-11 es, the New York State Thruway, Indian reservation roads, and facil-12 ities for which the responsibility is vested with the state depart-13 ment of transportation including work appurtenant and ancillary 14 thereto, the cost of administrative services of the department of 15 transportation and the cost of services provided by private firms, 16 including but not limited to the preparation of designs, plans, 17 specifications and estimates; construction management and super-18 vision; and appraisals, surveys, testing and environmental impact 19 statements for transportation projects. Project costs funded from 20 appropriation may include but shall not be limited to 21 construction, reconstruction, reconditioning and preservation, and 22 the acquisition of property. 23 With the approval of the director of the budget, the commissioner of 24 transportation is authorized to enter into agreements with any muni-25 cipality to finance local bridge projects through state nonfederally 26 aided highway funds appropriated herein when the use of federal aid 27 funds for such local bridge projects would not be cost effective and 28 the federal aid and state matching funds saved as a result of the 29 use of non-federal aid funds for local bridge projects are made 30 available for bridge projects on the state highway system. The total 31 amount of non-federally aided highway funds made available for local 32 bridge projects from this appropriation shall not exceed \$2,500,000 33 in state fiscal year 2004-2005 (17020422) ....... 34 380,000,000 ..... (re. \$27,774,000) 35 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 36 section 1, of the laws of 2007: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of preventive maintenance on state 37 38 39 roads and bridges as defined in paragraph (a) of subdivision 1 of 40 section 10-d of the highway law including personal services, nonper-41 services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of 42 43 vehicles under 8,500 pounds without the prior approval of the direc-44 tor of the budget. 45 The items shown in the schedule below shall be for projects with a 46 common purpose and may be interchanged without limitation subject to 47 the approval of the director of the budget (17040422) ... ......



331,260,000 ...... (re. \$1,107,000)

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### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
2 section 1, of the laws of 2005:
3 For the payment of the costs, including the payment of liabilities

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2003, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

29 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonper-sonal services, fringe benefits and the contractual provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the direc-tor of the budget.

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2009:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2002, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering



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### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, 3 4 plans, specifications and estimates; construction management and 5 supervision; and appraisals, surveys, testing and environmental 6 impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to 7 8 construction, reconstruction, reconditioning and preservation, and 9 the acquisition of property. 10 With the approval of the director of the budget, the commissioner of 11 transportation is authorized to enter into agreements with any muni-12 cipality to finance local bridge projects through state nonfederally 13 aided highway funds appropriated herein when the use of federal aid 14 funds for such local bridge projects would not be cost effective and 15 the federal aid and state matching funds saved as a result of the 16 use of non-federal aid funds for local bridge projects are made 17 available for bridge projects on the state highway system. The total 18 amount of non-federally aided highway funds made available for local 19 bridge projects from this appropriation shall not exceed \$2,500,000 20 in state fiscal year 2002-2003 (17020222) ................... 21 1,042,107,000 ..... (re. \$2,626,000) 22 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, 23 section 1, of the laws of 2009: 24 For the payment of costs, including the payment of liabilities 25 incurred prior to April 1, 2002, of preventive maintenance on state 26 roads and bridges as defined in paragraph (a) of subdivision 1 of 27 section 10-d of the highway law including personal services, nonper-28 sonal services, fringe benefits and the contractual 29 provided by private firms. Such costs shall not include the costs of 30 vehicles under 8,500 pounds without the prior approval of the direc-31 tor of the budget (17040222) ... 330,132,036 .... (re. \$20,518,000) 32 SCHEDULE Personal service ...... 47,600,000 Nonpersonal service ...... 41,391,000 35 Maintenance undistributed 36 For expenses of highway maintenance ...... 87,193,000 37 For the costs of the contract services 38 provided by private firms performing 39 preventive maintenance ...... 153,948,036 40 41 Available for maintenance undistributed .... 245,153,036 42 43 330,132,036 44 =========

45 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2001, of state highways, parkways, bridg-



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es, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2001-2002 (17020122) ....... 1,069,754,000 ..... (re. \$128,200,000) For the payment of costs, including the payment of liabilities incurred prior to April 1, 2001, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonperservices, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget (17040122) ... 330,864,000 ..... (re. \$14,693,000)

34 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2000, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.



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With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2000-2001 (17020022) ....... 943,841,000 ..... (re. \$4,525,000) For the payment of costs, including the payment of liabilities incurred prior to April 1, 2000, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonper-services, fringe benefits and the contractual services provided by private firms (17040022) ...... 

By chapter 55, section 1, of the laws of 1999:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

48 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2003:



### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 For the payment of the costs, including the payment of liabilities 2 incurred prior to April 1, 1999, of state highways, parkways, bridg-3 es, the New York State Thruway, Indian reservation roads, and facil-4 ities for which the responsibility is vested with the state depart-5 ment of transportation including work appurtenant and ancillary 6 thereto and the payment of reimbursements to the engineering 7 services fund for the cost of administrative services of the depart-8 ment of transportation and the cost of services provided by private 9 firms, including but not limited to the preparation of designs, 10 plans, specifications and estimates; construction management and 11 supervision; and appraisals, surveys, testing and environmental 12 impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to 13 14 construction, reconstruction, reconditioning and preservation, and 15 the acquisition of property (17029922) ...... 16 151,332,000 ..... (re. \$1,000) 17 For the payment of costs, including the payment of liabilities incurred prior to April 1, 1999, of preventive maintenance on state 18 19 roads and bridges as defined in paragraph (a) of subdivision 1 of 20 section 10-d of the highway law including personal services, nonperservices, fringe benefits and the contractual services 21 22 provided by private firms (17049922) ...... 23 346,818,000 ..... (re. \$596,000) By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, 24 25 section 1, of the laws of 2003: 26 For the payment of the costs, including the payment of liabilities 27 incurred prior to April 1, 1998, of state highways, parkways, bridg-28 es, the New York State Thruway, Indian reservation roads, and facil-29 ities for which the responsibility is vested with the state depart-30 ment of transportation including work appurtenant and ancillary 31 thereto and the payment of reimbursements to the engineering 32 services fund for the cost of administrative services of the depart-33 ment of transportation and the cost of services provided by private 34 firms, including but not limited to the preparation of designs, 35 plans, specifications and estimates; construction management and 36 supervision; and appraisals, surveys, testing and environmental 37 impact statements for transportation projects (17029822) ....... 38 1,165,139,000 ..... (re. \$6,035,000) For the payment of costs, including the payment of liabilities incurred prior to April 1, 1998, of preventive maintenance on state 39 40 41 roads and bridges as defined in paragraph (a) of subdivision 1 of 42 section 10-d of the highway law including personal services, nonper-43 services, fringe benefits and the contractual services provided by private firms (17049822) ...... 44 45 345,011,000 ...... (re. \$2,153,000) 46 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, 47 section 1, of the laws of 2007: 48 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1997, of state highways, parkways, bridg-49 50 es, the New York State Thruway, Indian reservation roads, and facil-



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### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

ities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

25 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1997, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms.

37 By chapter 55, section 1, of the laws of 1996, as amended by chapter 38 295, part A, section 1, of the laws of 2001:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1996, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental



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### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

impact statements for transportation projects (17029622) ...

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2 779,430,000 ..... (re. \$959,000) 3 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2003: 4 5 For the payment of the costs, including the payment of liabilities 6 incurred prior to April 1, 1995, of state highways, parkways, bridg-7 es, the New York State Thruway, Indian reservation roads, and facil-8 ities for which the responsibility is vested with the state depart-9 ment of transportation including work appurtenant and ancillary 10 thereto and the payment of reimbursements to the engineering 11 services fund for the cost of administrative services of the depart-12 ment of transportation and the cost of services provided by private 13 firms, including but not limited to the preparation of designs, 14 plans, specifications and estimates; construction management and 15 supervision; and appraisals, surveys, testing and environmental 16 impact statements for transportation projects. Project costs funded 17 from this appropriation may include but shall not be limited to 18 construction, reconstruction, reconditioning and preservation, and 19 the acquisition of property. With the approval of the director of the budget, the commissioner of 20 21 transportation is authorized to enter into agreements with any muni-22 cipality to finance local bridge projects through state nonfederally 23 aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and 24 25 the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made 26 27 available for bridge projects on the state highway system. The total 28 amount of non-federally aided highway funds made available for local 29 bridge projects from this appropriation shall not exceed \$2,500,000 30 in state fiscal year 1995-96 (17029522) ..................... 31 880,323,000 ..... (re. \$21,803,000) 32 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 33 section 1, of the laws of 1996: 34 For the payment of the costs, including the payment of liabilities 35 incurred prior to April 1, 1994, of state highways, parkways, bridg-36 es, the New York State Thruway, Indian reservation roads, and facil-37 ities for which the responsibility is vested with the state depart-38 ment of transportation including work appurtenant and ancillary 39 thereto and the payment of reimbursements to the engineering 40 services fund for the cost of administrative services of the depart-41 ment of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, 42

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any muni-

the acquisition of property.

plans, specifications and estimates; construction management and

supervision; and appraisals, surveys, testing and environmental

impact statements for transportation projects. Project costs funded

from this appropriation may include but shall not be limited to

construction, reconstruction, reconditioning and preservation, and



### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

cipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1994-95 (17029422) ... 

11 By chapter 54, section 1, of the laws of 1993, as amended by chapter 12 295, part A, section 1, of the laws of 2001:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed \$2,500,000 in state fiscal year 1993-94.

40 By chapter 54, section 1, of the laws of 1992:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1992, of state highways, parkways, bridg-es, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state depart-ment of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, recondi-tioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any muni-

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	cipality to finance local bridge projects through state nonfederally
2	aided highway funds appropriated herein when the use of federal aid
3	funds for such local bridge projects would not be cost effective.
4	Federal aid and state matching funds saved as a result of the use of
5	non-federal aid funds for local bridge projects shall be made avail-
6	able for bridge projects on the state highway system. The total
7	amount of non-federally aided highway funds made available to local
8	bridge projects shall not exceed \$2,500,000 in state fiscal year
9	1992-93.
10	For the payment of reimbursements to the engineering services fund for
11	the cost of the contract services provided by private firms, includ-
12	ing but not limited to the preparation of designs, plans, specifica-
13 14	tions and estimates; construction management and supervision; and
15	appraisals, surveys, testing and environmental impact statements for transportation projects (17029222)
16	208,855,000
10	200,033,000 (1e. φ0,032,000)
17	Capital Projects Funds - Other
18	Dedicated Highway and Bridge Trust Fund
19	Preparation of Plans Purpose
20	Capital Project Management and Traffic and Safety
21	By chapter 55, section 1, of the laws of 2016:
22	For capital project management and traffic and safety, including
23	personal services, nonpersonal services, fringe benefits, and the
24 25	contract services provided by private firms.  Personal service (17P11630) 41,359,000 (re. \$25,223,000)
26	Nonpersonal service (17P41630) 122,000 (re. \$23,223,000)
27	Fringe benefits (17P81630) 23,066,000 (re. \$16,910,000)
28	Indirect costs (17P91630) 1,303,000 (re. \$967,000)
20	Indirect control (1/151050) 1/505/000 (16. \$507/000)
29	By chapter 54, section 1, of the laws of 2015:
30	For capital project management and traffic and safety, including
31	personal services, nonpersonal services, fringe benefits, and the
32	contract services provided by private firms.
33	Nonpersonal service (17P41530) 120,000 (re. \$36,000)
34	Fringe benefits (17P81530) 22,597,000 (re. \$843,000)
35	Indirect costs (17P91530) 1,293,000 (re. \$37,000)
36	By chapter 54, section 1, of the laws of 2014:
37	For capital project management and traffic and safety, including
38	personal services, nonpersonal services, fringe benefits, and the
39	contract services provided by private firms.
40	Personal service (17P11430) 40,295,000 (re. \$203,000)
41	Nonpersonal service (17P41430) 117,000 (re. \$41,000)
42	Fringe benefits (17P81430) 22,569,000 (re. \$1,202,000)
43	Indirect costs (17P91430) 1,253,000 (re. \$67,000)
11	By chapter 54 section 1 of the laws of 2013.

44 By chapter 54, section 1, of the laws of 2013:

## DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6	For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms.  Nonpersonal service (17P41330) 114,000 (re. \$15,000) Fringe benefits (17P81330) 22,042,000
7 8 9 10 11 12	By chapter 54, section 1, of the laws of 2012:  For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms.  Nonpersonal service (17P41230) 111,000
14 15 16 17 18	By chapter 54, section 1, of the laws of 2011:  For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H21130)
20 21 22 23	Personal serviceregular 38,037,000 Holiday/overtime compensation 919,000 Amount available for person-
24 25	al service 38,956,000
26	NONPERSONAL SERVICE
27 28 29 30 31 32 33	Supplies and materials       61,000         Travel       121,000         Contractual services       57,000         Equipment       15,000         Fringe benefits       18,068,000         Indirect costs       1,379,000
34 35 36 37 38	Amount available for nonpersonal service 19,701,000
39 40 41 42 43	By chapter 55, section 1, of the laws of 2010:  For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H21030)



## DEPARTMENT OF TRANSPORTATION

1	PERSONAL SERVICE
2 3 4	Personal serviceregular 40,846,000 Holiday/overtime compensation 919,000
5	Amount available for person-
6	al service 41,765,000
7	
8	NONPERSONAL SERVICE
9	Supplies and materials 61,000
10	Travel121,000
11	Contractual services 57,000
12	Equipment
13	Fringe benefits 19,630,000
14 15	Indirect costs
16	Amount available for nonper-
17	sonal service
18	Sonar Service
19	63,140,000
20	=========
21 22 23 24 25	By chapter 55, section 1, of the laws of 2009:  For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20930)
26	PERSONAL SERVICE
27	Personal serviceregular 42,143,000
28	Holiday/overtime compensation 961,000
29	
30	Amount available for person-
31	al service 43,104,000
32	
33	NONPERSONAL SERVICE
34	Supplies and materials280,000
35	Travel 321,000
36	Contractual services 154,000
37	Equipment 19,000
38	Fringe benefits 20,469,000
39	Indirect costs 1,737,000
40	
41	Amount available for nonper-
42	sonal service 22,980,000
43	66.004.000
44	66,084,000



## DEPARTMENT OF TRANSPORTATION

1	=========
2 3 4 5 6 7	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:  For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20830)
8	PERSONAL SERVICE
9 10 11 12 13 14	Personal serviceregular 32,473,500 Holiday/overtime compensation 906,000  Amount available for person- al service 33,359,500
15	NONPERSONAL SERVICE
16 17 18 19 20 21 22 23 24 25 26 27	Supplies and materials
28 29 30 31 32 33	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:  For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20730)
34	PERSONAL SERVICE
35 36 37 38	Personal serviceregular 30,191,000 Holiday/overtime compensation 940,000 Amount available for person-
39 40	al service 31,131,000



## DEPARTMENT OF TRANSPORTATION

1	NONPERSONAL SERVICE
2 3 4 5 6 7 8 9 10 11 12	Supplies and materials
13	=======================================
14 15 16 17 18 19	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:  For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20630)
20 21 22 23 24 25	By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:  For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20530)
26 27 28 29 30 31	By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:  For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20430)
32 33 34 35 36 37	By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:  For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20330)
38	Department Management and Administration
39 40 41 42 43 44 45	By chapter 55, section 1, of the laws of 2016:  For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	operations appropriation for the budget division program of the
2	division of the budget, are deemed fully incorporated herein and a
3	part of this appropriation as if fully stated.
4	Personal service (17A11630) 31,238,000 (re. \$16,962,000)
5	Nonpersonal service (17A41630) 31,919,000 (re. \$26,157,000)
6	Fringe benefits (17A81630) 17,562,000 (re. \$12,736,000)
7	Indirect costs (17A91630) 837,000 (re. \$617,000)
,	Indirect copes (1/15/050) 05//000 (10. \$01//000)
8	By chapter 54, section 1, of the laws of 2015:
9	For department management and administration including personal
10	services, nonpersonal services, fringe benefits and the contract
11	
	services provided by private firms.  Notwithstanding any other provision of law to the contrary, the OGS
12	
13	Interchange and Transfer Authority and the IT Interchange and Trans-
14	fer Authority as defined in the 2015-16 state fiscal year state
15	operations appropriation for the budget division program of the
16	division of the budget, are deemed fully incorporated herein and a
17	part of this appropriation as if fully stated.
18	Nonpersonal service (17A41530) 31,919,000 (re. \$10,380,000)
19	Fringe benefits (17A81530) 17,442,000 (re. \$215,000)
20	Indirect costs (17A91530) 790,000 (re. \$11,000)
21	By chapter 54, section 1, of the laws of 2014:
22	For department management and administration including personal
23	services, nonpersonal services, fringe benefits and the contract
24	services provided by private firms.
25	Notwithstanding any other provision of law to the contrary, the OGS
26	Interchange and Transfer Authority and the IT Interchange and Trans-
27	fer Authority as defined in the 2014-15 state fiscal year state
28	operations appropriation for the budget division program of the
29	division of the budget, are deemed fully incorporated herein and a
30	part of this appropriation as if fully stated.
31	Nonpersonal service (17A41430) 27,982,000 (re. \$1,795,000)
32	Fringe benefits (17A81430) 17,143,000 (re. \$303,000)
33	Indirect costs (17A91430) 844,000 (re. \$15,000)
	, , , , , , , , , , , , , , , , , , , ,
34	By chapter 54, section 1, of the laws of 2013:
35	For department management and administration including personal
36	services, nonpersonal services, fringe benefits and the contract
37	services provided by private firms.
38	Notwithstanding any other provision of law to the contrary, the OGS
39	Interchange and Transfer Authority and the IT Interchange and Trans-
40	fer Authority as defined in the 2013-14 state fiscal year state
41	operations appropriation for the budget division program of the
42	division of the budget, are deemed fully incorporated herein and a
43	part of this appropriation as if fully stated.
44	Nonpersonal service (17A41330) 33,102,000 (re. \$364,000)
45	Fringe benefits (17A81330) 21,331,000 (re. \$315,000)
46	Indirect costs (17A91330) 1,196,000 (re. \$315,000)
40	INGITECT COSTS (I/M31330) 1,130,000 (18. \$10,000)

47 By chapter 54, section 1, of the laws of 2012:



## DEPARTMENT OF TRANSPORTATION

1 2	For department management and administration including personal services, fringe benefits and the contract
3	services provided by private firms.
4	Notwithstanding any other provision of law to the contrary, the OGS
5	Interchange and Transfer Authority, the IT Interchange and Transfer
6	Authority, and the Call Center Interchange and Transfer Authority as
7	defined in the 2012-13 state fiscal year state operations appropri-
8	ation for the budget division program of the division of the budget,
9	are deemed fully incorporated herein and a part of this appropri-
10	ation as if fully stated.
11	Personal service (17A11230) 38,218,000 (re. \$300,000)
12	Nonpersonal service (17A41230) 40,300,000 (re. \$330,000)
13	Fringe benefits (17A81230) 19,751,000 (re. \$203,000)
14	Indirect costs (17A91230) 1,028,000 (re. \$13,000)
14	Indirect costs (1/A31230) 1,020,000 (1e. \$13,000)
15	By chapter 54, section 1, of the laws of 2011:
16	For department management and administration including personal
17	services, nonpersonal services, fringe benefits and the contract
18	services provided by private firms (17H51130)
19	112,348,000 (re. \$12,473,000)
בי	112/340/000
20	PERSONAL SERVICE
21	Personal serviceregular 42,593,000
22	Temporary service 824,000
23	Holiday/overtime compensation 1,261,000
24	•••••
25	Amount available for person-
26	al service 44,678,000
27	NONPERSONAL SERVICE
28	Supplies and materials 1,845,000
29	Travel 4,570,000
30	Contractual services 35,957,000
31	Equipment
32	Fringe benefits 23,332,000
33	Indirect costs 1,786,000
34	***************************************
35	Amount available for nonper-
36	sonal service 67,670,000
37	••••••
38	112,348,000
39	========
40	By chapter 55, section 1, of the laws of 2010:
41	For department management and administration including personal
42	services, nonpersonal services, fringe benefits and the contract
43	services provided by private firms (17H51030)
44	122,040,000 (re. \$12,767,000)



## DEPARTMENT OF TRANSPORTATION

1	PERSONAL SERVICE
2	Personal serviceregular 47,325,000
3	Temporary service 916,000
4	Holiday/overtime compensation 1,401,000
5 6	Amount available for person-
7	al service
8	ar service 49,042,000
9	NONPERSONAL SERVICE
10	Supplies and materials 2,050,000
11	Travel 5,078,000
12	Contractual services 39,952,000
13	Equipment 200,000
14	Fringe benefits 23,332,000
15	Indirect costs 1,786,000
16	•••••
17	Amount available for nonper-
18	sonal service 72,398,000
19	
20	122,040,000
21	=======================================
22	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
23	section 1, of the laws of 2010:
24	For department management and administration including personal
25	services, nonpersonal services, fringe benefits and the contract
26	services provided by private firms (17H50930)
27	122,554,000 (re. \$4,062,000)
28	PERSONAL SERVICE
29	Personal serviceregular 47,005,000
30	Temporary service 911,000
31	Holiday/overtime compensation 1,394,000
32	
33	Amount available for person-
34	al service
35	
36	NONPERSONAL SERVICE
37	Supplies and materials 2,506,000
38	Travel 5,622,000
39	Contractual services 40,222,000
40	Equipment
41	Fringe benefits
42	Indirect costs
43	



### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
1
     Amount available for nonper-
 2
       sonal service ...... 73,244,000
3
                                -----
4
                                   122,554,000
 5
                                _____
6
   Design and Construction
7
   By chapter 55, section 1, of the laws of 2016:
8
     For engineering services, including personal services, nonpersonal
9
       services, and fringe benefits, including, but not limited to, the
10
       preparation
                     of
                          designs, plans, specifications and estimates;
11
       construction management and supervision; and appraisals, surveys,
       testing, and environmental impact statements for transportation
12
13
       projects, and for suballocation of $575,000 to the office of the
14
       inspector general.
15
     Notwithstanding any other provision of law to the contrary, the OGS
16
       Interchange and Transfer Authority and the IT Interchange and Trans-
17
       fer Authority as defined in the 2016-17 state fiscal year state
       operations appropriation for the budget division program of the
18
19
       division of the budget, are deemed fully incorporated herein and a
20
       part of this appropriation as if fully stated.
21
     Personal service (17E11630) ... 244,387,000 ...... (re. $168,514,000)
22
     Nonpersonal service (17E41630) ... 10,565,000 ...... (re. $8,235,000)
23
     Fringe benefits (17E81630) ... 111,895,000 ...... (re. $82,869,000)
     Indirect costs (17E91630) ... 6,320,000 ..... (re. $4,733,000)
24
25
     For the costs of the contract services provided by private firms
26
       including, but not limited to, the preparation of designs, plans,
27
       specifications and estimates; construction management and super-
28
       vision; and appraisals, surveys, testing, and environmental impact
29
       statements for transportation projects.
30
     Nonpersonal service (17EP1630) ... 198,564,000 .... (re. $197,593,000)
31
   By chapter 54, section 1, of the laws of 2015:
32
     For engineering services, including personal services, nonpersonal
33
       services, and fringe benefits, including, but not limited to, the
34
       preparation
                   of
                         designs, plans, specifications and estimates;
35
       construction management and supervision; and appraisals, surveys,
36
       testing, and environmental impact statements for transportation
37
       projects, and for suballocation of $175,000 to the office of the
38
       inspector general.
39
     Nonpersonal service (17E41530) ... 10,413,000 ...... (re. $2,828,000)
40
     Fringe benefits (17E81530) ... 109,621,000 ...... (re. $5,647,000)
     Indirect costs (17E91530) ... 6,269,000 ...... (re. $344,000)
41
     For the costs of the contract services provided by private firms
42
43
       including, but not limited to, the preparation of designs, plans,
44
       specifications and estimates; construction management and super-
45
       vision; and appraisals, surveys, testing, and environmental impact
46
       statements for transportation projects.
47
     Nonpersonal service (17EP1530) ... 137,778,000 ..... (re. $86,099,000)
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48 By chapter 54, section 1, of the laws of 2014:



### DEPARTMENT OF TRANSPORTATION

```
1
     For engineering services, including personal services, nonpersonal
 2
       services, and fringe benefits, including, but not limited to,
3
                          designs, plans, specifications and estimates;
       preparation
                     of
4
       construction management and supervision; and appraisals, surveys,
 5
       testing, and environmental impact statements for transportation
6
       projects, and for suballocation of $175,000 to the office of the
7
       inspector general.
8
     Nonpersonal service (17E41430) ... 10,159,000 ...... (re. $308,000)
9
     Fringe benefits (17E81430) ... 111,819,000 ...... (re. $6,992,000)
10
     Indirect costs (17E91430) ... 6,209,000 ...... (re. $388,000)
11
     For the costs of the contract services provided by private firms
12
       including, but not limited to, the preparation of designs, plans,
13
       specifications and estimates; construction management and super-
       vision; and appraisals, surveys, testing, and environmental impact
14
15
       statements for transportation projects.
16
     Nonpersonal service (17EP1430) ... 118,015,000 ..... (re. $34,710,000)
   By chapter 54, section 1, of the laws of 2013:
17
18
     For engineering services, including personal services, nonpersonal
19
       services, and fringe benefits, including, but not limited to, the
20
                          designs, plans, specifications and estimates;
       preparation
                     of
21
       construction management and supervision; and appraisals, surveys,
22
       testing, and environmental impact statements for transportation
23
       projects, and for suballocation of $175,000 to the office of the
24
       inspector general.
25
     Nonpersonal service (17E41330) ... 9,911,000 ...... (re. $280,000)
26
     Fringe benefits (17E81330) ... 108,498,000 ...... (re. $3,054,000)
27
     Indirect costs (17E91330) ... 6,380,000 ...... (re. $67,000)
28
     For the costs of the contract services provided by private firms
29
       including, but not limited to, the preparation of designs, plans,
30
       specifications and estimates; construction management and super-
       vision; and appraisals, surveys, testing, and environmental impact
31
32
       statements for transportation projects.
33
     Nonpersonal service (17EP1330) ... 119,003,000 ..... (re. $21,019,000)
34
   By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
35
       section 1, of the laws of 2015:
36
     For engineering services, including personal services, nonpersonal
37
       services, fringe benefits and the contract services provided by
38
       private firms, including, but not limited to, the preparation of
39
       designs, plans, specifications and estimates; construction manage-
40
       ment and supervision; and appraisals, surveys, testing, and environ-
41
       mental impact statements for transportation projects, and for subal-
42
       location of $175,000 to the office of the inspector general.
     Nonpersonal service (17E41230) ... 172,203,000 ..... (re. $25,509,000)
43
44
     Indirect costs (17E91230) ... 5,941,000 ...... (re. $475,000)
45
   By chapter 54, section 1, of the laws of 2011:
46
     For engineering services, including personal services, nonpersonal
47
       services, fringe benefits and the contract services provided by
48
       private firms, including, but not limited to, the preparation of
49
       designs, plans, specifications and estimates; construction manage-
```



## DEPARTMENT OF TRANSPORTATION

1 2 3 4	ment and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general (17H11130) 469,901,000 (re. \$27,478,000)
5	PERSONAL SERVICE
6 7 8 9 10 11	Personal serviceregular 185,850,000 Temporary service 5,280,000 Holiday/overtime compensation 3,985,000  Amount available for person- al for service 195,115,000
13	NONPERSONAL SERVICE
14 15 16 17 18 19 20 21 22 23	Supplies and materials
24	CAPITAL PROJECTS
25 26 27 28 29 30 31 32 33 34 35	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifi- cations and estimates; construction management and supervision; and appraisals, surveys, testing, and envi- ronmental impact statements for transportation projects:
36 37 38 39 40	Preliminary Design
41 42	168,968,000
43 44	Amount available for capital projects 168,968,000



## DEPARTMENT OF TRANSPORTATION

1 2	469,901,000
3	=======================================
4 5 6 7 8 9 10 11 12	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H11030)  487,035,000
13	PERSONAL SERVICE
14 15 16 17 18 19 20	Personal serviceregular 190,168,000 Temporary service 4,737,000 Holiday/overtime compensation 6,711,000  Amount available for person- al service 201,616,000
21	NONPERSONAL SERVICE
22 23 24 25 26 27 28 29 30 31	Supplies and materials       876,000         Travel       6,657,000         Contractual services       1,554,000         Equipment       310,000         Fringe benefits       94,760,000         Indirect costs       7,256,000         Amount available for nonpersonal service       111,413,000
32	MAINTENANCE UNDISTRIBUTED
33 34 35 36 37	For suballocation of \$175,000 to the office of the inspector general for services and expenses in accordance with the following:
38 39 40 41 42 43	Supplies and materials       44,000         Travel       44,000         Contractual services       44,000         Equipment       43,000         175,000



## DEPARTMENT OF TRANSPORTATION

1	For the costs of the
2	contract services provided
3	by private firms includ-
4	ing, but not limited to,
5	the preparation of
6	designs, plans, specifica-
7	tions and estimates;
8	construction management
9 10	<pre>and supervision; and appraisals, surveys, test-</pre>
11	ing, and environmental
12	impact statements for
13	transportation projects:
	cramportation projects.
14	Preliminary Design 55,260,000
15	Construction Inspection 67,018,000
16	Bridge Inspection 16,383,000
17	Other Consultant Services 34,805,000
18	•••••
19	173,466,000
20	••••••
21	Amount available for mainte-
22	nance undistributed 173,641,000
23	406.680.000
24	486,670,000
25	======================================
26	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
27	section 1, of the laws of 2010:
28	For engineering services, including personal services, nonpersonal
29	services, fringe benefits and the contract services provided by
30	private firms, including, but not limited to, the preparation of
31	designs, plans, specifications and estimates; construction manage-
32	ment and supervision; and appraisals, surveys, testing, and environ-
33	mental impact statements for transportation projects (17H10930)
34	497,742,000 (re. \$24,365,000)
35	PERSONAL SERVICE
36	Personal serviceregular 194,006,000
37	Temporary service 4,024,000
38	Holiday/overtime compensation 6,208,000
39	
40	Amount available for person-
41	al service 204,238,000
42	•••••



## DEPARTMENT OF TRANSPORTATION

1	NONPERSONAL SERVICE
2	Supplies and materials 412,000
3	Travel 928,000
4	Contractual services 6,367,000
5	Equipment
6	Fringe benefits
7	Indirect costs 7,992,000
8	
9	Amount available for nonper-
10	sonal service 102,758,000
11	
12	MAINTENANCE UNDISTRIBUTED
13	For suballocation of
14	\$175,000 to the office of
15	the inspector general for
16	services and expenses in
17	accordance with the
18	following:
10	TOTTOWING:
19	Supplies and materials 44,000
20	Travel 44,000
21	Contractual services 44,000
22	Equipment
23	13,000
24	175,000
25	175,000
23	
26	For the costs of the contract services
27	provided by private firms including, but
28	not limited to, the preparation of
29	designs, plans, specifications and esti-
30	mates; construction management and
31	supervision; and appraisals, surveys,
32	testing, and environmental impact state-
33	ments for transportation projects:
33	ments for transportation projects:
34	Preliminary Design 60,709,000
35	Construction Inspection 73,627,000
36	Bridge Inspection 17,998,000
37	Other Consultant Services 38,237,000
38	other consultant bervices 30,237,000
39	190,571,000
40	
41	Amount available for mainte-
42	nance undistributed 190,746,000
43	
44	497,742,000
45	==========



## DEPARTMENT OF TRANSPORTATION

1 2	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:
3	For engineering services, including personal services, nonpersonal
4	services, fringe benefits and the contract services provided by
5	private firms, including, but not limited to, the preparation of
6	designs, plans, specifications and estimates; construction manage-
7	ment and supervision; and appraisals, surveys, testing, and environ-
8 9	mental impact statements for transportation projects (17H10830) 677,702,000 (re. \$43,616,000)
9	0//,/02,000
10	PERSONAL SERVICE
11	Personal serviceregular 244,058,000
12	Temporary service 3,100,000
13	Holiday/overtime compensation 8,077,000
14	••••••
15	Amount available for person-
16	al service 255,235,000
17	
18	NONPERSONAL SERVICE
19	Supplies and materials 2,976,000
20	Travel 10,370,000
21	Contractual services 44,067,000
22	Equipment 3,976,000
23	Fringe benefits 110,019,000
24	Indirect costs 10,608,000
25	
26	Amount available for nonper-
27	sonal service 182,016,000
28	
29	MAINTENANCE UNDISTRIBUTED
30	For suballocation of
31	\$192,000 to the office of
32	the inspector general for
33	services and expenses in
34	accordance with the
35	following:
2.0	40,000
36 37	Supplies and materials 48,000
3 <i>1</i> 38	Travel
38 39	Equipment
40	Equipment 40,000
41	192,000
42	192,000
-4	
43	For the costs of the contract services
44	provided by private firms including, but



## DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6	not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:
7 8	Preliminary Design
9	Bridge Inspection 22,691,000
10	Other Consultant Services 48,206,000
11 12	240,259,000
13	240/235/000
14	Amount available for mainte-
15	nance undistributed 240,451,000
16	
17	677,702,000
18	=======================================
19	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
20	section 1, of the laws of 2008:
21 22	For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by
23	private firms, including, but not limited to, the preparation of
24	designs, plans, specifications and estimates; construction manage-
25	ment and supervision; and appraisals, surveys, testing, and environ-
26	mental impact statements for transportation projects (17H10730)
27	672,105,000 (re. \$25,298,000)
28	PERSONAL SERVICE
29	Personal serviceregular 227,962,000
30	Temporary service 5,156,000
31	Holiday/overtime compensation 8,234,000
32	
33	Amount available for person-
34 35	al service 241,352,000
33	
36	
	NONPERSONAL SERVICE
37	
37 38	NONPERSONAL SERVICE Supplies and materials 2,475,000 Travel 6,638,000
	Supplies and materials 2,475,000
38 39 40	Supplies and materials       2,475,000         Travel       6,638,000         Contractual services       49,926,000         Equipment       7,869,000
38 39 40 41	Supplies and materials       2,475,000         Travel       6,638,000         Contractual services       49,926,000         Equipment       7,869,000         Fringe benefits       116,111,000
38 39 40 41 42	Supplies and materials       2,475,000         Travel       6,638,000         Contractual services       49,926,000         Equipment       7,869,000         Fringe benefits       116,111,000         Indirect costs       9,305,000
38 39 40 41 42 43	Supplies and materials       2,475,000         Travel       6,638,000         Contractual services       49,926,000         Equipment       7,869,000         Fringe benefits       116,111,000         Indirect costs       9,305,000
38 39 40 41 42 43	Supplies and materials       2,475,000         Travel       6,638,000         Contractual services       49,926,000         Equipment       7,869,000         Fringe benefits       116,111,000         Indirect costs       9,305,000
38 39 40 41 42 43	Supplies and materials       2,475,000         Travel       6,638,000         Contractual services       49,926,000         Equipment       7,869,000         Fringe benefits       116,111,000         Indirect costs       9,305,000



## DEPARTMENT OF TRANSPORTATION

1	MAINTENANCE UNDISTRIBUTED
2 3 4 5 6 7	For suballocation of \$192,000 to the office of the inspector general for services and expenses in accordance with the following:
8 9 10 11 12 13	Supplies and materials       48,000         Travel       48,000         Contractual services       48,000         Equipment       48,000         192,000
15 16 17 18 19 20 21 22	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:
23 24 25 26 27 28 29 30 31 32 33	Preliminary Design
35 36 37 38 39 40 41 42 43 44	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.  For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10630)



## DEPARTMENT OF TRANSPORTATION

1 2	By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2010:
3	For engineering services, including personal services, nonpersonal
4	services, fringe benefits and the contract services provided by
5	private firms, including, but not limited to, the preparation of
6	designs, plans, specifications and estimates; construction manage-
7	ment and supervision; and appraisals, surveys, testing, and environ-
8	mental impact statements for transportation projects.
9	For suballocation of \$192,000 to the office of inspector general for
10	services and expenses including fringe benefits (17H10530)
11	544,571,000
	344/3/1/000 ·································
12	By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
13	section 1, of the laws of 2006:
14	For engineering services, including personal services, nonpersonal
15	services, fringe benefits and the contract services provided by
16	private firms, including, but not limited to, the preparation of
17	designs, plans, specifications and estimates; construction manage-
18	ment and supervision; and appraisals, surveys, testing, and environ-
19	mental impact statements for transportation projects.
20	For suballocation of \$192,000 to the office of inspector general for
21	services and expenses including fringe benefits (17H10430)
22	514,002,000 (re. \$8,434,000)
23	By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
24	section 1, of the laws of 2006:
25	For engineering services, including personal services, nonpersonal
26	services, fringe benefits and the contract services provided by
27	private firms, including, but not limited to, the preparation of
28	designs, plans, specifications and estimates; construction manage-
29	ment and supervision; and appraisals, surveys, testing, and environ-
30	mental impact statements for transportation projects.
31	For suballocation of \$192,000 to the office of inspector general for
32	services and expenses including fringe benefits (17H10330)
33	512,475,000 (re. \$18,041,000)
34	Information Technology Projects
35	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
36	section 1, of the laws of 2010:
37	For federally eligible costs of information technology projects,
38	including personal services, nonpersonal services, fringe benefits
39	and contract services provided by private firms (17H40830)
40	15,000,000 (re. \$15,000,000)
41	PERSONAL SERVICE
42	Personal serviceregular 1,000,000
43	
44	Amount available for person-
45	al service 1,000,000
46	



## DEPARTMENT OF TRANSPORTATION

1	NONPERSONAL SERVICE
2 3 4 5	Contractual services
6 7 8	Amount available for nonpersonal service 14,000,000
9 10	15,000,000 =======
11 12 13 14 15	By chapter 55, section 1, of the laws of 2007:  For federally eligible costs of information technology projects, including personal services, nonpersonal services, fringe benefits and contract services provided by private firms (17H40730)
16	PERSONAL SERVICE
17 18 19 20 21	Personal serviceregular 1,000,000  Amount available for person- al service 1,000,000
22	NONPERSONAL SERVICE
23	Contractual services 13,488,000
24 25 26 27 28 29 30 31	Fringe benefits
24 25 26 27 28 29 30 31	Fringe benefits
24 25 26 27 28 29 30 31	Fringe benefits



## DEPARTMENT OF TRANSPORTATION

1 2	Fringe benefits (17R81630) 6,471,000 (re. \$4,805,000) Indirect costs (17R91630) 366,000 (re. \$275,000)
3	By chapter 54, section 1, of the laws of 2015:
4	For real estate services, including personal services, nonpersonal
5	services, fringe benefits and the contract services provided by
6	private firms.
7	Nonpersonal service (17R41530) 174,000 (re. \$3,000)
8	Fringe benefits (17R81530) 6,340,000 (re. \$306,000)
9	Indirect costs (17R91530) 363,000 (re. \$19,000)
10	By chapter 54, section 1, of the laws of 2014:
11	For real estate services, including personal services, nonpersonal
12	services, fringe benefits and the contract services provided by
13	private firms.
14	Personal service (17R11430) 11,337,000 (re. \$133,000)
15	Nonpersonal service (17R41430) 170,000 (re. \$5,000)
16	Fringe benefits (17R81430) 6,350,000 (re. \$568,000) Indirect costs (17R91430) 353,000 (re. \$32,000)
17	Indirect costs (1/R91430) 353,000 (re. \$32,000)
18	By chapter 54, section 1, of the laws of 2013:
19	For real estate services, including personal services, nonpersonal
20	services, fringe benefits and the contract services provided by
21	private firms.
22	Personal service (17R11330) 10,998,000 (re. \$175,000)
23	Nonpersonal service (17R41330) 166,000 (re. \$5,000)
24	Fringe benefits (17R81330) 6,191,000 (re. \$190,000)
25	Indirect costs (17R91330) 364,000 (re. \$11,000)
26	By chapter 54, section 1, of the laws of 2012:
27	For real estate services, including personal services, nonpersonal
28	services, fringe benefits and the contract services provided by
29	private firms.
30 31	Nonpersonal service (17R41230) 162,000 (re. \$3,000) Indirect costs (17R91230) 336,000 (re. \$24,000)
-	
32	By chapter 54, section 1, of the laws of 2011:
33	For real estate services, including personal services, nonpersonal
34	services, fringe benefits and the contract services provided by
35	private firms (17H31130) 16,956,000 (re. \$505,000)
36	PERSONAL SERVICE
37	Personal serviceregular 11,074,000
38	Holiday/overtime compensation 10,000
39	
40	Amount available for person-
41	al service 11,084,000
42	



## DEPARTMENT OF TRANSPORTATION

1	NONPERSONAL SERVICE
2 3 4 5 6 7 8	Supplies and materials       85,000         Travel       162,000         Contractual services       91,000         Equipment       1,000         Fringe benefits       5,141,000         Indirect costs       392,000
9	Amount available for nonper-
10 11	sonal service 5,872,000
12	16,956,000
13	=======================================
14 15 16 17 18	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:  For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H31030) 20,183,000 (re. \$2,046,000)
19	PERSONAL SERVICE
20 21 22 23 24 25	Personal serviceregular 13,355,000 Holiday/overtime compensation 20,000  Amount available for person- al service 13,375,000
26	NONPERSONAL SERVICE
27 28 29 30 31 32 33 34 35	Supplies and materials       90,000         Travel       172,000         Contractual services       96,000         Equipment       48,000         Fringe benefits       6,286,000         Indirect costs       481,000         Amount available for nonpersonal service       7,173,000
36 37	20,548,000
38	20,340,000
39 40 41 42	By chapter 55, section 1, of the laws of 2009:  For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30930) 20,441,000 (re. \$1,212,000)



## DEPARTMENT OF TRANSPORTATION

1	PERSONAL SERVICE
2 3 4	Personal serviceregular 13,197,000 Holiday/overtime compensation 31,000
5	Amount available for person-
6	al service
7	
8	NONPERSONAL SERVICE
9	Supplies and materials 84,000
10	Travel 193,000
11	Contractual services 65,000
12	Equipment 57,000
13	Fringe benefits 6,281,000
14	Indirect costs 533,000
15	***************************************
16	Amount available for nonper-
17	sonal service 7,213,000
18	
19	20,441,000
20	=======================================
21 22 23 24 25	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:  For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30830) 19,810,000 (re. \$220,000)
26	PERSONAL SERVICE
27 28	Personal serviceregular 11,031,000 Holiday/overtime compensation 32,000
29	
30	Amount available for person-
31	al service 11,063,000
32	
33	NONPERSONAL SERVICE
34	Supplies and materials 748,000
35	Travel 1,285,000
36	Contractual services
37	Equipment 37,000
38	Fringe benefits 5,039,000
39	Indirect costs 311,000
40	
41	Amount available for nonper-
42	sonal service
43	
44	19,810,000



# DEPARTMENT OF TRANSPORTATION

1	========
2 3 4 5 6	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:  For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30730) 19,345,000 (re. \$1,064,000)
7	PERSONAL SERVICE
8 9 10 11 12 13	Personal serviceregular 13,557,000 Holiday/overtime compensation 16,000  Amount available for person- al service 13,573,000
14	NONPERSONAL SERVICE
15 16 17 18 19 20 21 22 23 24 25 26	Supplies and materials
27 28 29 30 31	By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:  For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30530) 14,179,000 (re. \$312,000)
32 33 34 35 36	By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:  For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30430) 14,117,000 (re. \$351,000)
37 38 39 40 41	By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:  For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30330) 13,791,000 (re. \$295,000)
42 43	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund



## DEPARTMENT OF TRANSPORTATION

1	Preventive Maintenance Purpose
2 3 4 5 6 7 8	By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:  For preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (170594PM)
9 10 11	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Public Transportation Purpose
12	Bus Safety
13 14 15 16 17 18	By chapter 55, section 1, of the laws of 2016:  For the payment of personal services and fringe benefits of state forces.  Personal service (170116PT) 6,033,000 (re. \$3,533,000)  Fringe benefits (170816PT) 3,392,000 (re. \$2,492,000)  Indirect costs (170916PT) 162,000 (re. \$121,000)
19 20 21 22 23	By chapter 54, section 1, of the laws of 2015:  For the payment of personal services and fringe benefits of state forces.  Fringe benefits (170815PT) 3,356,000 (re. \$104,000)  Indirect costs (170915PT) 152,000
24 25 26 27 28 29	By chapter 54, section 1, of the laws of 2014:  For the payment of personal services and fringe benefits of state forces.  Personal service (170114PT) 5,906,000
30 31 32 33 34	By chapter 54, section 1, of the laws of 2013:  For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation.  Fringe benefits (170813PT) 3,133,000
35 36 37 38 39	By chapter 54, section 1, of the laws of 2012:  For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation.  Personal service (170112PT) 5,670,000
40 41 42 43	By chapter 55, section 1, of the laws of 2010:  For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170110PT) 8,885,000 (re. \$607,000)



## DEPARTMENT OF TRANSPORTATION

1	SCHEDULE
2	PERSONAL SERVICE
3 4 5	Personal serviceregular 5,762,000 Holiday/overtime compensation 100,000
6	Amount available for person-
7	al service 5,862,000
8	
9	NONPERSONAL SERVICE
10	Fringe benefits 2,839,000
11	Indirect costs 184,000
12	
13	Amount available for nonper-
14	sonal service 3,023,000
15	•••••
16	8,885,000
17	=======================================
18	Motor Carrier Safety
19	By chapter 55, section 1, of the laws of 2016:
20	For motor carrier safety, including personal services, nonpersonal
21	services, and fringe benefits.
22	Notwithstanding any other provision of law to the contrary, the OGS
23	Interchange and Transfer Authority and the IT Interchange and Trans-
24	fer Authority as defined in the 2016-17 state fiscal year state
25	operations appropriation for the budget division program of the
26	division of the budget, are deemed fully incorporated herein and a
27	part of this appropriation as if fully stated.
28	Personal service (172116PT) 3,347,000 (re. \$2,477,000)
29	Nonpersonal service (172416PT) 1,531,000 (re. \$1,381,000)
30 31	Fringe benefits (172816PT) 1,882,000 (re. \$1,649,000) Indirect costs (172916PT) 90,000 (re. \$84,000)
31	indirect costs (1/2910FT) 90,000 (1e. \$64,000)
32	By chapter 54, section 1, of the laws of 2015:
33	For motor carrier safety, including personal services, nonpersonal
34	services, and fringe benefits.
35	Notwithstanding any other provision of law to the contrary, the OGS
36	Interchange and Transfer Authority and the IT Interchange and Trans-
37	fer Authority as defined in the 2015-16 state fiscal year state
38	operations appropriation for the budget division program of the
39	division of the budget, are deemed fully incorporated herein and a
40	part of this appropriation as if fully stated.
41	Personal service (172115PT) 3,175,000 (re. \$1,279,000)
42	Nonpersonal service (172415PT) 1,531,000 (re. \$758,000)
43	Fringe benefits (172815PT) 1,774,000 (re. \$478,000)
44	Indirect costs (172915PT) 81,000 (re. \$30,000)



# DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2	By chapter 54, section 1, of the laws of 2014:  For motor carrier safety, including personal services, nonpersonal
3	services, and fringe benefits.
4	Notwithstanding any other provision of law to the contrary, the OGS
5	Interchange and Transfer Authority and the IT Interchange and Trans-
6	fer Authority as defined in the 2014-15 state fiscal year state
7	operations appropriation for the budget division program of the
8	division of the budget, are deemed fully incorporated herein and a
9	part of this appropriation as if fully stated.
10	Personal service (172114PT) 2,949,000 (re. \$215,000)
11	Nonpersonal service (172414PT) 1,905,000 (re. \$1,351,000)
12	Indirect costs (172914PT) 83,000 (re. \$12,000)
13	Rail Safety
14	By chapter 55, section 1, of the laws of 2016:
15	For rail safety, including personal services, nonpersonal services,
16	and fringe benefits.
17	Personal service (171116PT) 674,000 (re. \$484,000)
18	Nonpersonal service (171416PT) 87,000 (re. \$67,000)
19	Fringe benefits (171816PT) 379,000 (re. \$290,000)
20	Indirect costs (171916PT) 18,000 (re. \$14,000)
21	By chapter 54, section 1, of the laws of 2015:
22	For rail safety, including personal services, nonpersonal services,
23	and fringe benefits.
24	Personal service (171115PT) 674,000 (re. \$87,000)
25	Nonpersonal service (171415PT) 87,000 (re. \$57,000)
26	Fringe benefits (171815PT) 377,000 (re. \$82,000)
27	Indirect costs (171915PT) 17,000 (re. \$4,000)
28	By chapter 54, section 1, of the laws of 2014:
29	For rail safety, including personal services, nonpersonal services,
30	and fringe benefits.
31	Personal service (171114PT) 702,000 (re. \$118,000)
32	Nonpersonal service (171414PT) 66,000 (re. \$19,000)
33	Fringe benefits (171814PT) 399,000 (re. \$96,000)
34	Indirect costs (171914PT) 19,000 (re. \$4,000)
35	Capital Projects Funds - Other
36	Dedicated Highway and Bridge Trust Fund
37	Snow and Ice Control Purpose
38	By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
39	section 1, of the laws of 2006:
40	For the payment of costs, including the payment of liabilities
41	incurred prior to April 1, 2004, of control of snow and ice on state
42	highways including personal services, nonpersonal services, fringe
43	benefits and the contractual services provided by municipalities.
44	The items shown in the schedule below shall be for projects with a
45	common purpose and may be interchanged without limitation subject to



# DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2	the approval of the director of the budget (170104SN)
3 4 5 6 7 8 9 10 11 12	By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:  For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities.  The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170103SN)
13 14 15 16 17 18 19 20 21 22	By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:  For the payment of costs, including the payment of liabilities incurred prior to April 1, 2002, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities.  The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170102SN)
23 24 25	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Southern Tier Expressway Purpose
26 27 28 29 30	By chapter 54, section 1, of the laws of 1985:  For the cost of construction including land acquisition, surveys, design and contract engineering for the Southern Tier Expressway as defined in section 340-c of the Highway Law (17348590)
31	OTHER HIGHWAY AID (CCP)
32 33 34	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway Aid Purpose
35 36 37 38 39	By chapter 54, section 1, of the laws of 1993:  For construction of sound abatement barriers on a section of the northbound side of the New England Thruway (Interstate 95) from the Bronx line through the Town of Pelham, Westchester County (17369321) 1,150,000
40	OTHER TRANSPORTATION AID (CCP)
41 42 43	Capital Projects Funds - Other Capital Projects Fund Highway Aid Purpose



### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

By chapter 55, section 1, of the laws of 2016:

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For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1621) ... 39,700,000 ........................ (re. \$39,700,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter of the laws of 1991 shall be deemed to be \$125,540,000. amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal propor-

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein



### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1621) ... 438,097,000 ..... (re. \$369,498,000)

By chapter 54, section 1, of the laws of 2015:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1521) ... 39,700,000 ......................... (re. \$39,700,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. amount distributed pursuant to section 16-a of chapter 329 of laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal propor-

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the high-



### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

way law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1521) ... 438,097,000 ...... (re. \$69,500,000) For capital grants to municipalities for extreme winter recovery:

The sum of \$50,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$50,000,000. To the extent that the total of payment allocations calculated herein varies from \$50,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$50,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1521) ... 50,000,000 ...... (re. \$2,801,000)

By chapter 54, section 1, of the laws of 2014:

 The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of



# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

For capital grants to municipalities for extreme winter recovery: The sum of \$40,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$40,000,000. To the extent that the total of payment allocations calculated herein varies from \$40,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$40,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1421) ... 40,000,000 ...... (re. \$960,000)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

The appropriation made by chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015, is hereby amended and reappropriated to read:
For capital grants to municipalities pursuant to annual program

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the consolidated local street and highway improvement program in section 10-c of the highway law and sections 16 and 16-a of chapter 329 of the laws of 1991. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund.

Payments shall be made on the fifteenth day of June, September, December and March (17CR1421) ... 110,803,000 ........... (re. \$4,243,000)

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the multi-modal program in section 14-k of the transportation law. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund.

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the legislature, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the legislature (which for purposes of this reappropriation shall mean a member of the legislature that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the speaker of the assembly, (ii) the chair of the assembly ways and means committee, (iii) the temporary president and majority leader of the senate, (iv) the chair of the senate finance committee, (v) any state agency, and/or (vi) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this reappropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agree-

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 ment, or funding request is for a lawful purpose and that all funds 2 expended pursuant to the terms of the contract or grant agreement 3 are intended to be used and will be used solely and directly for the 4 lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no 5 6 financial interest, direct or indirect, in connection with the 7 requested contract or grant agreement, or funding request, (ii) not 8 received and will not receive any financial benefit, either directly 9 or indirectly from the contractor or grantee that is a party to the 10 requested contract or grant agreement or contract or grant agreement 11 necessitated by the legislative sponsor's funding request, and (iii) 12 no known conflict of interest as set forth in section 74 of the 13 public officers law in connection with the requested contract or 14 grant agreement, or funding request, and (2) the respective house of 15 the legislature has, for each requested contract or grant agreement, 16 or funding request necessitating a contract or grant agreement, 17 posted on its public facing website for a period of at least 30 days 18 commencing from the date of such request: (a) the legal name of the 19 proposed contract or grant recipient, including the legislative district in which such recipient resides and a description of the 20 21 project(s) such contract or grant will be used for; (b) the names of 22 all legislative sponsors, including each sponsor's district; (c) the 23 amount of funding requested; and (d) the proposed administering 24 state agency; and (B) expenditures shall only be made from this 25 reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in 26 27 clause (A) above if the respective house of the legislature has, for 28 such executed contract or grant agreement, continuously posted on 29 its public facing website the information required in item (2) of 30 clause (A) of this section from the date of the request for such 31 contract or grant agreement through the date of expenditure (17MM1421) ... 47,123,000 ...... (re. \$42,793,000) 32 33 Capital Projects Funds - Federal 34 Federal Capital Projects Fund 35 Mass Transportation and Rail Freight Purpose 36 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 37 section 1, of the laws of 2013: 38 For payment of eligible costs for the federal share of capital assist-

- 43 PORT DEVELOPMENT BONDABLE (CCP)
- 44 Capital Projects Funds Other
- 45 Capital Projects Fund Infrastructure Renewal Bondable
- 46 Port Development Purpose

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ance for intercity passenger rail corridors, congestion relief, and

high-speed rail corridor development funded by the Passenger Rail

Investment and Improvement Act of 2008 and any successor legislation

(17011012) ... 100,000,000 ...... (re. \$78,615,000)

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### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, 2 section 3, of the laws of 1990: 3 For the preparation of designs, plans, specifications and estimates, 4 for the contract engineering services provided by private firms, for 5 construction, reconstruction, rehabilitation, and for the acquisi-6 tion of real property, for port facilities under the jurisdiction of 7 the Niagara Frontier Transportation Authority and the Port of Oswego 8 Authority, including the payment of liabilities incurred prior to 9 April 1, 1988, pursuant to the provisions of the rebuild New York 10 through transportation infrastructure renewal bond act of 1983 11 (17278815) ... 1,495,000 ..... (re. \$47,000) 12 By chapter 54, section 1, of the laws of 1986: 13 For the preparation of designs, plans, specifications and estimates, 14 for the contract engineering services provided by private firms, for 15 construction, reconstruction, rehabilitation, and for the acquisi-16 tion of real property, for port facilities under the jurisdiction of 17 the Albany Port District Commission, the Ogdensburg Bridge and Port 18 Authority, the Port of Oswego Authority, including the payment of 19 liabilities incurred prior to April one, nineteen hundred eighty-20 six, pursuant to the provisions of the rebuild New York through 21 transportation infrastructure renewal bond act of 1983, and in 22 accordance with the schedule shown below. The items in the project schedule below shall be for projects with a common purpose and may 23 24 be interchanged without limitation subject to the approval of the 25 director of the division of the budget (17278615) ...... 26 3,840,000 ...... (re. \$5,000) 27 By chapter 54, section 1, of the laws of 1985: 28 For construction, reconstruction, rehabilitation, and for the acquisi-29 tion of real property, for port facilities under the jurisdiction of 30 the Albany Port District Commission, the Ogdensburg Bridge and Port 31 Authority, the Port of Oswego Authority, the Niagara Frontier Trans-32 portation Authority, including the payment of liabilities incurred 33 prior to April one, nineteen hundred eighty-five, pursuant to the 34 provisions of the rebuild New York through transportation infras-35 tructure renewal bond act of 1983, notwithstanding any inconsistent 36 provisions of law, and in accordance with the schedule shown below. 37 The items in the project schedule below shall be for projects with a 38 common purpose and may be interchanged without limitation subject to 39 the approval of the director of the division of the budget 40 (17198515) ... (re. \$3,000) PRIORITY BOND ACT PROJECTS (CCP)

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- Capital Projects Funds Other 42
- 43 Capital Projects Fund - Infrastructure Renewal (Bondable)
- 44 Priority Bond Act Purpose
- By chapter 54, section 1, of the laws of 1984, as amended by chapter 45 259, section 6, of the laws of 1993: 46



### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall

Project costs funded from this appropriation may include, but shall not necessarily be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the contract engineering services provided by private firms. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

The items in the schedule below are projects with a common purpose and as such, may be interchanged without limitation.

Notwithstanding any other provision of the law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

..... (re. \$7,056,000)

### 26 RAIL FREIGHT (CCP)

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- 27 Capital Projects Funds Other
- 28 Capital Projects Fund
- 29 Mass Transportation and Rail Freight Purpose
- 30 By chapter 54, section 2, of the laws of 1992:

31 For advance payment of the Port Authority of New York and New Jersey's 32 share of the cost of acquisition and construction of the South Bronx 33 oak point link subject to a written repayment agreement entered into 34 by the Authority and the commissioner of transportation and approved 35 by the director of the budget, such repayment agreement to include a 36 repayment schedule which states the date or dates on which the 37 authority will be notified of advance payments made and the date or 38 dates on which the advance shall be repaid to the state and such 39 other terms and conditions as determined by the director of the 40 budget. The authority shall reimburse the State of New York in full 41 for all moneys advanced by the state from this appropriation within 42 30 days of the date of such notification (17779212) ...... 43 64,050,000 ..... (re. \$17,433,000) 44

For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the city of New York and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the city will



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be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The commissioner of transportation, or such other person as the commissioner shall designate, shall notify the city of New York in accordance with a schedule to be determined in the repayment agreement of payments made from this appropriation for the construction of the South Bronx oak point link. The city of New York shall reimburse the state of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification. In the event that the city shall fail to make payment to the state for any payment due and owing in accordance with the repayment agreement entered into by the commissioner and the city of New York, the commissioner or such other person as the commissioner shall designate shall certify to the state comptroller the amount due and owing the state at the end of each period as specified in the repayment agreement for which such amounts have been advanced by the state from this appropriation and the state comptroller shall withhold an equivalent amount from the next succeeding state aid allocated to the city from highway aid, the motor fuel tax and the motor vehicle registration fee distributed pursuant to section 10-c of the highway law, or per capita local assistance pursuant to section 54 of the state finance law subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund, pursuant the city university construction fund act, the New provisions of York city housing development corporation, pursuant to provisions of the New York city housing development corporation act (article 12 of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; and, pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law. The comptroller shall give the director of the budget notification of any such payment. Such amount or amounts so withheld by the state comptroller shall be used for the repayment of the state advances hereby authorized. When such amount or amounts are received by the state, it shall credit such amounts against any amounts due and owing by the city on whose account such was withheld and paid (17789212) ... 18,210,000 ...... (re. \$3,927,000)

44 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 2016:

For payment of the state share of the cost of acquisition and construction of the South Bronx oak point link subject to agreements entered into by the commissioner of transportation with the Port Authority of New York and New Jersey and the city of New York and approved by the director of the budget, and to remove clearance



### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

restrictions north of Highbridge yard (170P9212) ...... 1 2 11,040,000 ..... (re. \$11,040,000) 3 Capital Projects Funds - Other Capital Projects Fund - Infrastructure Renewal (Bondable) 4 5 Rail Service Preservation Purpose 6 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, 7 section 3, of the laws of 1992: 8 For payment of the state share of the costs of the acquisition, 9 construction, reconstruction, improvement or rehabilitation of any 10 railroad capital facility and any capital improvement used in 11 connection therewith, for the acquisition of real property or inter-12 ests in real property required or expected to be required therefor, 13 pursuant to the provisions of the rebuild New York through the 14 transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and pursuant to the 15 provisions of section fourteen-d of the transportation law, as the 16 17 commissioner may elect for the purpose of improving freight service, 18 and including all costs incidental thereto in accordance with the 19 following schedule. 20 The items shown in the project schedule below shall be for projects 21 with a common purpose and may be interchanged without limitation 22 subject to the approval of the director of the division of the budg-23 et (17148541) ... 21,000,000 ..... (re. \$120,000) 24 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP) 25 Capital Projects Funds - Other 26 Rail Preservation And Development Fund 27 Bond Proceeds Purpose 28 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55, 29 section 1, of the laws of 1996: 30 The sum of four hundred million dollars (\$400,000,000) or so much 31 thereof as may be necessary is hereby appropriated from the rail 32 preservation and development fund pursuant to the energy conserva-33 tion through improved transportation bond act of nineteen hundred 34 seventy-nine for payment to the capital projects fund for disburse-35 ments from such fund pursuant to an appropriation for acquisition, 36 construction, reconstruction, establishment, improvement and reha-37 bilitation of urban, commuter and intercity rail passenger and rapid 38 transit systems and rail freight capital facilities, for the acqui-39 sition of real property and interests in real property required or 40 expected to be required therefor and for any capital equipment to be used in connection therewith, including all costs incidental there-41 42 to. 43 Notwithstanding the provisions of any general or special law, no 44 moneys shall be available from the rail preservation and development



fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate

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# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the projects fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (01371310) ..... (re. \$149,000)

19 By chapter 50, section 1, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

The sum of one hundred million dollars (\$100,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the local assistance account for disbursements from such fund pursuant to an appropriation for the reconstruction, improvement, reconditioning and preservation of highways and bridges of the state highway system, for the acquisition of real property and interest in real property required or expected to be required therefor by any county, city, town or village, or two or more of the foregoing acting jointly.

Notwithstanding the provisions of any general or special law, moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the local assistance fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the local assistance account for these disbursements pursuant to appropriations from such fund for such purposes for the month



### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- 4 REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)
- 5 Capital Projects Funds Other
- 6 Rebuild and Renew New York Transportation Fund
- 7 Bond Proceeds Purpose

8 By chapter 55, section 1, of the laws of 2005:

The sum of \$2,900,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the rebuild and renew New York transportation fund as established by section 97-eeee of the state finance law in accordance with the provisions of such section, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bonda-ble under the provisions of the rebuild and renew New York transportation bond act of 2005. 

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which rebuild and renew New York transportation fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

- 43 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)
- 44 Capital Projects Funds Other
- 45 Capital Projects Fund
- 46 Federal Aid Highways Purpose



### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

By chapter 54, section 1, of the laws of 1990: 1 For the state share of highway projects to be reimbursed from the 2 3 accelerated capacity and transportation improvements fund pursuant 4 to the provisions of the accelerated capacity and transportation improvements of the nineties bond act (17E19020) ...... 5 6 10,300,000 ..... (re. \$188,000) 7 By chapter 54, section 1, of the laws of 1989: 8 For the state share of highway projects to be reimbursed from the 9 accelerated capacity and transportation improvements fund pursuant 10 to the provisions of that bond act (17E18920) ...... 11 10,300,000 ..... (re. \$29,000) 12 Capital Projects Funds - Other 13 Capital Projects Fund 14 Highway Facilities Purpose 15 By chapter 54, section 1, of the laws of 1992: For the costs, pursuant to the provisions of the accelerated capacity 16 and transportation improvements of the nineties bond act, of capital 17 18 projects, advanced with or without federal aid, to be reimbursed 19 from bond fund proceeds for the improvement of state highways, thru-20 ways and other highway facilities including bridges, other struc-21 tures, and appurtenances. 22 For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transpor-23 24 tation improvements of the nineties bond act. The remaining 20 25 percent share of project costs shall be paid by the municipality 26 under whose jurisdiction the project is constructed, reconstructed 27 or rehabilitated. 28 Project costs funded from this appropriation may include, but shall 29 not be limited to, construction, reconstruction, reconditioning and 30 preservation, and the acquisition of property. 31 For the payment of reimbursements to the engineering services fund for 32 the cost of the engineering services of the department of transpor-33 tation, including fringe benefits, and the contract 34 provided by private firms, for activities including but not limited 35 to the preparation of designs, plans, specifications and estimates; 36 construction management and supervision; and appraisals, surveys, 37 testing and environmental impact statements for transportation 38 projects. 39 Notwithstanding any other provision of law, the commissioner of trans-40 portation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects 41 42 financed through this appropriation at the request of the locality 43 under whose jurisdiction the project is constructed, reconstructed 44 or rehabilitated. The items shown in the project schedule below 45 shall be for projects with a common purpose and may be interchanged 46 without limitation subject to the approval of the director of the

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budget.

### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

By chapter 54, section 1, of the laws of 1991:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) ... ...... (re. \$7,119,000)

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transpor-



### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

tation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

20 By chapter 54, section 1, of the laws of 1990, as amended by chapter 21 947, section 6, of the laws of 1990:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys,



### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- testing and environmental impact statements for transportation projects.
  - Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
- 9 The items shown in the project schedule below shall be for projects 10 with a common purpose and may be interchanged without limitation 11 subject to the approval of the director of the division of the budg-12 et.
- 16 By chapter 54, section 1, of the laws of 1989:

- For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, and other highway facilities including bridges, other structures, and appurtenances.
- For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
- Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.
- For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.
- Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
- The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget
- Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1989 (17F18911) ... ...... (re. \$838,000)

### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

By chapter 261, section 57, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989: 2 3 The sum of four hundred seventy million dollars (\$470,000,000), is 4 hereby appropriated from the capital projects fund to the department 5 of transportation for the cost of state highway capital projects 6 advanced with or without federal aid including bridges, other struc-7 tures and appurtenances and municipal bridge improvements advanced 8 pursuant to the accelerated capacity and transportation improvements 9 of the nineties bond act. This appropriation shall be reimbursed 10 from proceeds from the issuance of bonds pursuant to section fifty 11 of chapter 261, of the laws of nineteen hundred eighty-eight. 12 Project costs funded from this appropriation may include, but shall 13 not be limited to, preliminary planning and feasibility studies; 14 survey and design; acquisition of property; construction, recon-15 struction, capacity improvement, replacement, reconditioning and 16 preservation; the supervision and inspection thereof; and the cost 17 of engineering services provided by private firms. No expenditure 18 shall be made from this appropriation for personal services and 19 expenses other than consulting services. 20 Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and trans-21 22 portation improvements fund until a certificate of approval of 23 availability shall have been issued by the director of the budget, 24 and a copy of such certificate filed with the state comptroller, the 25 chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended 26 27 from time to time by the director of the budget, and a copy of each 28 such amendment shall be filed with the state comptroller, the chair-29 man of the senate finance committee and the chairman of the assembly ways and means committee (17658811) ..... 30 31 470,000,000 ..... (re. \$1,369,000) 32 SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP) 33 Capital Projects Funds - Other 34 Capital Projects Fund 35 Mass Transit Purpose 36 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, 37 section 1, of the laws of 2016: 38 For services and expenses of a bonding guarantee assistance program 39 for transportation-related purposes pursuant to section 1838 of the 40 public authorities law enacted pursuant to chapter 56 of the laws of 41 1993. The director of the budget may apportion all or a portion of 42 these funds to the job development authority (17BG93MT) ........ 43 3,500,000 ...... (re. \$3,500,000) 44 For services and expenses of a revolving fund for working capital 45 loans to small and minority and women-owned firms engaged in trans-46 portation construction and reconstruction projects. The director of 47 the budget may apportion all or a portion of these funds to the urban development corporation (17WC93MT) ...... 48 49 1,500,000 ..... (re. \$1,500,000)



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### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund 3 Non-Federal Aided Highway Purpose By chapter 54, section 1, of the laws of 1993, as amended by chapter 4 5 259, section 4, of the laws of 1993: 6 For services and expenses of a bonding guarantee assistance program 7 for transportation related purposes pursuant to section 1838 of the 8 public authorities law enacted pursuant to chapter 56 of the laws of 9 1993. The director of the budget may apportion all or a portion of 10 such funds to the job development authority (17309322) ...... 11 3,500,000 ..... (re. \$3,500,000) SPECIAL RAIL AND AVIATION PROGRAM (CCP) 13 Capital Projects Funds - Other 14 Capital Projects Fund 15 Rail Service Preservation Purpose By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, 16 17 section 1, of the laws of 2016: 18 For the payment of the costs of construction, reconstruction, improve-19 ment, reconditioning and preservation of rail freight and rail 20 passenger facilities, pursuant to the provisions of section 14-j of 21 the transportation law, including, but not limited to, preparation 22 of designs, plans and specifications, and acquisition of real prop-23 erty pursuant to a memorandum of understanding entered into pursuant 24 to chapter 56 of the laws of 1993 (17SR9641) ....... 25 7,500,000 ...... (re. \$7,500,000) By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, 26 27 section 1, of the laws of 2016: 28 For the payment of the costs of construction, reconstruction, improve-29 ment, reconditioning and preservation of rail freight and rail 30 passenger facilities, pursuant to the provisions of section 14-j of 31 the transportation law, including, but not limited to, preparation 32 of designs, plans and specifications, and acquisition of real prop-33 erty notwithstanding any general or special law (17SR9541) ...... 34 7,500,000 ...... (re. \$7,500,000) By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, 35 36 section 1, of the laws of 2016: 37 For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail 38 passenger facilities, pursuant to the provisions of section 14-j of 39 40 the transportation law and in accordance with the schedule below, 41 including but not limited to, preparation of designs, plans and specifications, and acquisition of real property (17SP9541) ...... 42 43



5,000,000 ..... (re. \$5,000,000)

# DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	project schedule
2	For services and expenses of the Amsterdam
3	Local Waterfront Revitalization Project
4	including but not limited to the
5	construction of an access route traversing
6	Conrail tracks 1,000,000
7	For payment to Alcibiades Ltd. for services
8	and expenses of the Livonia, Avon, and
9	Lakeville Railroad, Rochester Cluster
10	South project including but not limited to
11	the rehabilitation of track and structures 817,000
12	For payment to the City of Rochester for
13	services and expenses of the Rochester
14	Alternate Transportation Systems Study for
15	the study of feasible alternative modes of
16	transportation in the Rochester area
17	including but not limited to light rail 300,000
18	For payment to the City of Rochester for
19	services and expenses of the Buffalo
20	Road/West Avenue and Chili Avenue projects
21	including but not limited to the partial
22	removal of a bridge, lighting, bridge
23	abutments and safety improvements to the
24	railroad under pass 600,000
25	For payment to the City of Rochester for
26	services and expenses of the state/St.
27	Paul Railroad Underpass Improvement
28	project including but not limited to safe-
29	ty enhancements 83,000
30	For payment to the Onondaga County Indus-
31	trial Development Agency for design and
32	installation of new trackage and station
33	platforms, track realignment, track reha-
34	bilitation, track removal, and other
35 36	
30 37	
	Intermodal Center
39	trial Development Agency for services and
40	expenses of the Syracuse Intermodal Center
41	including but not limited to construction 400,000
42	For payment to the Central New York Regional
43	Transportation Authority for services and
44	expenses of the Syracuse Intermodal Center
45	including but not limited to rail improve-
46	ments 300,000
	mones
47	TRANSPORTATION BONDABLE (CCP)
48	Capital Projects Funds - Other
49	Capital Projects Fund - Rebuild and Renew (Bondable)



### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

### 1 Aviation Purpose

2 By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009 (17030914) ... 16,400,000 ........................ (re. \$2,987,000)

### 29 By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the



### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation. For the payment of liabilities incurred prior to April 1, 2008

(17030814) ... 15,000,000 ...... (re. \$3,989,000)

By chapter 55, section 1, of the laws of 2007:

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For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

30 For the payment of liabilities incurred prior to April 1, 2007 31 (17030714) ... 15,000,000 ...... (re. \$1,901,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of trans-



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### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- portation, including but not limited to personal services, nonper-1 sonal services, fringe benefits, and the contract services provided 2 3 by private firms, for activities including but not limited to the 4 preparation of designs, plans, specifications and estimates; 5 construction management and supervision; and appraisals, surveys, 6 testing and environmental impact statements for transportation. For the payment of liabilities incurred prior to April 1, 2006
- 7 8 (17030614) ... 15,000,000 ...... (re. \$660,000)
- By chapter 55, section 1, of the laws of 2005: 9
- 10 For the costs, pursuant to the rebuild and renew New York transporta-11 tion bond act of 2005 and article 22 of the transportation law, of 12 capital projects to be reimbursed from bond fund proceeds for the 13 planning and design, construction, reconstruction, replacement, 14 improvement, reconditioning, rehabilitation and preservation, 15 including the acquisition of real property and interests therein 16 required or expected to be required in connection therewith, of 17 airports and aviation facilities, equipment and related projects 18 exclusive of those airports and facilities under the jurisdiction of 19 the port authority of New York and New Jersey or operated by the 20 state of New York.
  - The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.
    - Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.
- 31 For engineering services of the department of transportation, includ-32 ing personal services, nonpersonal services, fringe benefits and the 33 contract services provided by private firms, including, but not 34 limited to, the preparation of designs, plans, specifications and 35 estimates; construction management and supervision; and appraisals, 36 surveys, testing and environmental impact statements for transporta-37 tion.
- 38 No part of this appropriation shall be made available for the payment 39 of liabilities incurred prior to the approval of the rebuild and 40 renew New York transportation bond act of 2005 by the voters at the 41 general election to be held in November of 2005 (17030514) ...... 42 15,000,000 ..... (re. \$1,497,000)
- 43 Capital Projects Funds - Other
- Capital Projects Fund Rebuild and Renew (Bondable) 44
- 45 Canals and Waterways Purpose

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- By chapter 55, section 1, of the laws of 2009:
- 47 For the costs, pursuant to the provisions of the rebuild and renew New
- York transportation bond act of 2005 and article 22 of the transpor-48
- tation law, of capital projects to be reimbursed from bond fund 49

### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonper-

dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation



# DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including 3 fringe benefits, and the contract services provided by private 4 firms, for activities including but not limited to the preparation 5 of designs, plans, specifications and estimates; construction 6 management and supervision; and appraisals, surveys, testing and 7 environmental impact statements for transportation projects. 8 For the payment of liabilities incurred prior to April 1,

### 10 By chapter 55, section 1, of the laws of 2007:

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For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the of designs, plans, specifications and estimates; preparation construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2007 (17020716) ... 10,000,000 ....... (re. \$4,054,000)

42 By chapter 55, section 1, of the laws of 2006:

43 For the costs, pursuant to the provisions of the rebuild and renew New 44 York transportation bond act of 2005 and article 22 of the transpor-45 tation law, of capital projects to be reimbursed from bond fund 46 proceeds for the planning and design, construction, reconstruction, 47 replacement, improvement, reconditioning, rehabilitation and preser-48 vation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, 49 50 of: the canal system and appurtenances thereto; moveable bridges



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# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may 2 3 include highways and bridges either on or off the state highway 4 system necessary or reasonably expected to be necessary as a project 5 component or incidental to projects otherwise authorized herein and 6 by the rebuild and renew New York transportation bond act of 2005. 7 For payment of engineering services, including reimbursements to the 8 dedicated highway and bridge trust fund of the department of trans-9 portation, including but not limited to personal services, nonper-10 sonal services, fringe benefits, and the contract services provided 11 by private firms, for activities including but not limited to the 12 preparation of designs, plans, specifications and estimates; 13 construction management and supervision; and appraisals, surveys, 14 testing and environmental impact statements for transportation 15 projects, and to the canal corporation for the cost of the engineer-16 ing services of the corporation or the thruway authority, including 17 fringe benefits, and the contract services provided by private 18 firms, for activities including but not limited to the preparation 19 designs, plans, specifications and estimates; construction 20 management and supervision; and appraisals, surveys, testing and 21 environmental impact statements for transportation projects. 22 For the payment of liabilities incurred prior to April 1, 2006 23 (17020616) ... 10,000,000 ....... (re. \$2,035,000)

- 24 Capital Projects Funds - Other
- 25 Capital Projects Fund - Rebuild and Renew (Bondable)
- 26 Highway Facilities Purpose

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27 By chapter 55, section 1, of the laws of 2009:

28 For the costs, pursuant to the provisions of the rebuild and renew New 29 York transportation bond act of 2005 and article 22 of the transpor-30 tation law, of capital projects to be reimbursed from bond fund 31 proceeds for the planning and design, construction, reconstruction, 32 replacement, improvement, reconditioning, rehabilitation and preser-33 vation, including the acquisition of real property and interests 34 therein required or expected to be required in connection therewith, 35 of: state highways, bridges and parkways; border crossing enhance-36 ments either on or off the state highway system; and the improvement 37 and/or elimination of highway-railroad grade crossings either on or 38 off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

48 For the payment of liabilities incurred prior to April 1, 2009 49 (17010911) ... 168,600,000 ....... (re. \$4,121,000)

### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

22 For the payment of liabilities incurred prior to April 1, 2008 23 (17010811) ... 275,000,000 ...... (re. \$2,715,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

45 For the payment of liabilities incurred prior to April 1, 2007 46 (17010711) ... 290,000,000 ...... (re. \$6,712,000)

47 By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund



### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

18 For the payment of liabilities incurred prior to April 1, 2006 19 (17010611) ... 235,000,000 ...... (re. \$984,000)

20 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

50 Capital Projects Funds - Other

### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 Capital Projects Fund - Rebuild and Renew (Bondable)

2 Mass Transit Purpose

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3 By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009 (170509MT) ... 10,000,000 ....................... (re. \$10,000,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facili-



### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

ties and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (170508MT) ... 10,000,000 ...... (re. \$5,146,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

50 For the payment of liabilities incurred prior to April 1, 2007 51 (170507MT) ... 10,000,000 ....... (re. \$4,910,000)

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# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

By chapter 55, section 1, of the laws of 2006:

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For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (170506MT) ... 10,000,000 ....... (re. \$5,637,000)

34 By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, tation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation.



### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the
contract services provided by private firms, including, but not
limited to, the preparation of designs, plans, specifications and
estimates; construction management and supervision; and appraisals,
surveys, testing and environmental impact statements for transportation.

- 18 Capital Projects Funds Other
- 19 Capital Projects Fund Rebuild and Renew (Bondable)
- 20 Rail and Port Purpose

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21 By chapter 55, section 1, of the laws of 2009:

22 For the costs, pursuant to the provisions of the rebuild and renew New 23 York transportation bond act of 2005 and article 22 of the transpor-24 tation law, of capital projects to be reimbursed from bond fund 25 proceeds for the planning and design, construction, reconstruction, 26 replacement, improvement, reconditioning, rehabilitation and preser-27 vation, including the acquisition of real property and interests 28 therein required or expected to be required in connection therewith, 29 of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities 30 31 exclusive of those under the jurisdiction of the port authority of 32 New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment. 33

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

47 For the payment of liabilities incurred prior to April 1, 2009 48 (17040915) ... 27,000,000 ...... (re. \$5,869,000)

49 By chapter 55, section 1, of the laws of 2008:

### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (17040815) ... 27,000,000 ....... (re. \$3,966,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates;



### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 construction management and supervision; and appraisals, surveys, 2 testing and environmental impact statements for transportation. 3 For the payment of liabilities incurred prior to April 1, 2007 4 (17040715) ... 27,000,000 ........................ (re. \$1,791,000)

5 By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (17040615) ... 27,000,000 ........................ (re. \$3,242,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.



### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the
contract services provided by private firms, including, but not
limited to, the preparation of designs, plans, specifications and
estimates; construction management and supervision; and appraisals,
surveys, testing and environmental impact statements for transportation.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

# 18 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

- 19 Capital Projects Funds Other
- 20 Transportation Infrastructure Renewal Bond Fund
- 21 Bond Proceeds Purpose

22 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:

The sum of \$810,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 for payment from the port, marine terminal, canal and waterway account.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which transportation infrastructure renewal fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation infrastructure

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### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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renewal fund until a certificate of approval of availability shall 2 have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chair-3 4 man of the senate finance committee and the chairman of the assembly 5 ways and means committee. Such certificate may be amended from time 6 to time by the director of the budget, and a copy of each such 7 amendment shall be filed with the state comptroller, the chairman of 8 the senate finance committee and the chairman of the assembly ways 9 and means committee (71119310) ... 810,000 ...... (re. \$637,000) 10 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, 11 section 1, of the laws of 1996: 12 The sum of \$2,800,000, or so much thereof as may be necessary, is 13 hereby appropriated from the transportation infrastructure renewal 14 fund as established by section 74 of the state finance law in 15 accordance with the provisions of section 7 of chapter 836 of the 16 laws of 1983 for payment, notwithstanding the provisions of any law, 17 to the capital projects fund, in order to reimburse such funds for 18 disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation 19 20 infrastructure renewal bond act of 1983 (71A58910) ...... 2,800,000 ..... (re. \$2,800,000) 21 22 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 1996: 23 The sum of \$116,580,000 or so much thereof as may be necessary, is 24 25 hereby appropriated from the transportation infrastructure renewal 26 bond fund as established by section 74 of the state finance law in 27 accordance with the provisions of section 7 of chapter 836 of the 28 laws of 1983 for payment, notwithstanding the provisions of any law, 29 to the capital projects fund, in order to reimburse such funds for 30 disbursements certified by the state comptroller as bondable under 31 the provisions of the rebuild New York through transportation 32 infrastructure renewal bond act of 1983 (71A58810) ...... 33 116,580,000 ...... (re. \$25,712,000)



## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS 2017-18

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 2,385,778,000 5,743,248,000
7	All Funds
9 10	ECONOMIC DEVELOPMENT (CCP)
11 12	Capital Projects Funds - Other Capital Projects Fund
13	Economic Development Purpose
14	Notwithstanding any inconsistent provision
15	of law, for services and expenses, loans,
16 17	grants, and costs associated with program administration, of projects and purposes
18	authorized below, including the payment of
19	liabilities incurred prior to April 1,
20	2017. All or a portion of the funds appro-
21	priated hereby may be suballocated or
22	transferred to any department, agency, or
23	public authority, according to the follow-
24	ing:
25	The sum of \$5,000,000 is hereby appropriated
26 27	for services and expenses of the Clark- son-Trudeau partnership to grow the
28	biotech industry in the north country
29	(91081709) 5,000,000
30	The sum of \$55,000,000 is hereby appropri-
31	ated for the NY SUNY 2020 challenge grant
32	program, notwithstanding any inconsistent
33	provision of law, shall be available to
34	all colleges, universities and community
35	colleges as defined by section 350 of the
36	education law. NY SUNY 2020 plans shall be
37 38	developed in consultation with the regional economic development councils and
39	funding will be subject to the approval of
40	a NY SUNY 2020 plan or plans by the gover-
41	nor and the chancellor of the state
42	university of New York. The determination
43	of grant awards shall take into consider-
44	ation the extent to which plans: (1) use
45	technology, including but not limited to
46	the expansion of on-line learning, to
47	improve academic success and job opportu-



# CAPITAL PROJECTS 2017-18

1	nities for students; (2) leverage economic
2	and academic opportunities through the
3	Excelsior Business Program; and (3)
4	provide experiential learning opportu-
5	nities that connect students to the work-
6	force (91111709) 55,000,000
7	The sum of \$55,000,000 is hereby appropri-
8	ated for the NY CUNY 2020 challenge grant
9	program, notwithstanding any inconsistent
10	provision of law, shall be available to
11	all colleges, universities and community
12	colleges as defined by section 6202 of the
13	education law. NY CUNY 2020 plans shall be
14	developed in consultation with the
15	regional economic development councils and
16	funding will be subject to the approval of
17	a NY CUNY 2020 plan or plans by the gover-
18	nor and the chancellor of the city univer-
19	sity of New York. The determination of
20	grant awards shall take into consideration
21	the extent to which plans: (1) use tech-
22	nology, including but not limited to the
23	expansion of on-line learning, to improve
24	academic success and job opportunities for
25	students; (2) leverage economic and
26	academic opportunities through the Excels-
27	ior Business Program; and (3) provide
28	experiential learning opportunities that
29	connect students to the workforce
30	(91121709) 55,000,000
31	The sum of \$33,000,000 is hereby appropri-
32	ated for services and expenses of the New
33	York power electronics manufacturing
34	consortium to develop and commercialize
35	the use of wide bandgap power electronic
36	devices (91021709)
37	The sum of \$2,278,000 is hereby appropriated
38	for services and expenses related to the
39	retention of professional football in
40	Western New York (91031709)
41 42	The sum of \$8,000,000 is hereby appropriated
	for services and expenses, loans, and grants, related to the market New York
43	
44 45	program, including but not limited to,
	projects that enhance or promote regional attractions in the state of New York
46	
47 48	(91361709)
48 49	
49 50	ated for services and expenses of a life sciences laboratory public health initi-
50 51	ative pursuant to a plan developed by the
51 52	chief executive officer of the New York
5⊿	Chief executive officer of the New York



### CAPITAL PROJECTS 2017-18

state urban development corporation joint-1 ly with the commissioner of health to 2 develop life science research, innovation, 3 4 infrastructure including but not limited to the preparation of 5 plans, design, construction and other costs inci-6 7 dental thereto, including the payment of 8 liabilities incurred prior to April 1, 9 2017. All or a portion of the funds appro-10 priated hereby may be suballocated or 11 transferred to any department, agency, 12 public authority provided, however, that 13 notwithstanding the provisions of article 14 5 of the general construction law or any 15 other law or regulation to the contrary, 16 for the purposes of this appropriation and 17 to secure greater savings for the public 18 and ensure quality workmanship on such projects as may be impacted, section 17 of 19 20 part F of chapter 60 of the laws of 2015, 21 constituting the infrastructure investment 22 act ("Act"), is amended to remove the 23 repealer contained therein to continue the 24 Act in full force and effect through and 25 until March 31, 2018, with the following 26 amendments to sections two, three, four, 27 and eight of the Act: authorized state 28 entities may also use the alternative 29 delivery methods referred to 30 design-build method, the construction 31 manager build method, or the construction manager-at-risk build method for capital 32 33 projects related to buildings as well as 34 to any projects undertaken by an author-35 ized state entity in agreement with anoth-36 er party; "authorized state entity" shall include the dormitory authority of the 37 38 state of New York; in addition to other 39 laws notwithstood, the Act also notwith-40 stands the provisions of sections 8 and 9 41 of the public buildings law; if the dormi-42 tory authority of the state of New York 43 requires a contractor to prepare separate 44 specifications in accordance with section 45 135 of the state finance law, it shall be 46 to be in compliance with the 47 provisions of such law. Notwithstanding 48 any inconsistent law to the contrary, this project may be delivered utilizing an 49 50 alternative delivery project procurement 51 method using the design-build delivery 52 method, the construction manager build



### CAPITAL PROJECTS 2017-18

delivery method or the construction manag-1 er-at-risk delivery method, in each case 2 on such terms and conditions as the dormi-3 4 tory authority of the state of New York, jointly with the department of health may determine in accordance with such procure-6 7 ment method (91241709) ...... 150,000,000 The sum of \$199,000,000 is hereby appropri-9 ated for the New York Works Economic 10 Development Fund. Funds appropriated here-11 in shall be for services and expenses, 12 loans, and grants, related to the New York 13 Works Economic Development Fund, provided, 14 however, that notwithstanding 15 provisions of article 5 of the general 16 construction law or any other law or regu-17 lation to the contrary, for the purposes 18 of this appropriation and to secure great-19 er savings for the public and ensure qual-20 ity workmanship on such projects as may be impacted, section 17 of part F of chapter 21 22 60 of the laws of 2015, constituting the 23 infrastructure investment act ("Act"), is 24 amended to remove the repealer contained therein to continue the Act in full force 25 and effect through and until March 31, 26 27 2018, with the following amendments to 28 sections two, three, four, and eight of 29 the Act: authorized state entities may 30 also use the alternative delivery method 31 referred to as design-build contracts for capital projects related to buildings as 32 33 well as to any projects undertaken by an 34 authorized state entity in agreement with 35 another party; "authorized state entity" 36 shall include the New York state urban 37 development corporation; in addition to 38 other laws notwithstood, the Act also 39 notwithstands the provisions of sections 8 40 and 9 of the public buildings law; if the 41 New York state urban development corpo-42 ration requires a contractor to prepare 43 separate specifications in accordance with 44 section 135 of the state finance law, it 45 shall be deemed to be in compliance with the provisions of such law (91401709) ..... 199,000,000 46 47 The sum of \$150,000,000 is hereby appropri-48 ated for the regional economic development 49 council initiative. Funding will be pursuant to a plan developed by the chief exec-50 51 utive officer of the New York state urban development corporation and based in part 52



# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

# CAPITAL PROJECTS 2017-18

4	
1 2	on a competitive selection process among
	the regional economic development councils
3	and will support initiatives based on
4 5	anticipated economic development benefits. Such moneys will be awarded by the New
6	York state urban development corporation
7	at its discretion. Notwithstanding
8	section 40 of the state finance law or any
9	provision of the law to the contrary, this
10	appropriation shall lapse on September 15,
11	2018 (91191709) 150,000,000
12	The sum of \$10,000,000 is hereby appropri-
13	ated for services and expenses related to
14	the cultural, arts and public spaces fund,
15	including, but not limited to, projects
16	that enhance or promote business develop-
17	ment and increase tourism (91351709) 10,000,000
18	The sum of \$108,000,000 is hereby appropri-
19	ated for services and expenses, loans,
20	grants, and costs associated with the
21	redevelopment of the Kingsbridge armory
22	into the Kingsbridge National Ice Center
23	(91231709) 108,000,000
24	The sum of \$700,000,000 is hereby appropri-
25	ated for services and expenses related to
26	the Moynihan station development project
27	(91221709) 700,000,000
28	The sum of \$207,500,000 is hereby appropri-
29	ated for the Strategic Projects Program.
30	Funds appropriated herein shall be for
31	services and expenses, loans, and grants,
32	related to strategic economic development
33	projects that create or retain jobs and
34	support innovation (91281709) 207,500,000
35	The sum of \$1,000,000 is hereby appropriated
36	for services and expenses related to
37	
38	maintenance of a memorial to commemorate
39	the June 12, 2016 terrorist attack target
40	ing the lesbian, gay, bi-sexual, and
41	transgender (LGBT) community in Orlando,
42	Florida (91371709) 1,000,000
43	The sum of up to \$2,000,000 is hereby appro-
44	priated for services and expenses related
45	to upgrades to the City of Auburn and Town
46	of Owasco drinking water treatment systems to effectively remove toxins associated
47 48	with harmful algal blooms from the
49	finished drinking water (91211709) 2,000,000
4)	TIMISHER RITHKING WALET (SIZITIOS) Z,000,000
50	Capital Projects Funds - Other
51	



#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

### CAPITAL PROJECTS 2017-18

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1
     Infrastructure Investment Account
     Economic Development Purpose
3
   The sum of $400,000,000 is hereby appropri-
     ated for the second phase of the Buffalo
     regional innovation cluster initiative.
5
     Funds appropriated herein shall be for
6
7
     services, expenses, loans, grants, and
8
     costs associated with program adminis-
9
     tration to support economic development
10
     projects within the city of Buffalo or
11
     surrounding
                   environs,
                               including
                                          the
12
     payment of liabilities incurred prior to
13
     April 1, 2017. All or a portion of the
     funds appropriated hereby may be suballo-
14
15
     cated or transferred to any department,
     agency, or public authority (91311709) ..... 400,000,000
16
   The sum of $300,000,000 is hereby appropri-
17
     ated for services and expenses, loans,
18
19
     grants, and costs associated with program
20
     administration of a life sciences initi-
     ative, including the payment of liabil-
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22
     ities incurred prior to April 1, 2017.
23
     Eligible costs of such initiative may
24
     include but not be limited to laboratory
25
     space, equipment, technology, research and
26
     development, investments and other costs
27
          support
                   of
                        a comprehensive life
28
     sciences cluster strategy. All
                                       or
29
     portion of the funds appropriated hereby
30
     may be suballocated or transferred to any
31
     department, agency, or public authority
32
     (91321709) ..... 300,000,000
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### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

#### 2 Capital Projects Funds - Other 3 Capital Projects Fund Economic Development Purpose 4 The appropriation made by chapter 55, section 1, of the laws of 2016, is 5 6 hereby amended and reappropriated to read: 7 Notwithstanding any [inconsistant] inconsistent provision of law, for 8 services and expenses, loans, grants, and costs associated with 9 program administration, of projects and purposes authorized below, 10 including the payment of liabilities incurred prior to April 1, 11 2016. All or a portion of the funds appropriated hereby may be 12 suballocated or transferred to any department, agency, or public 13 authority, according to the following: 14 The sum of \$12,000,000 is hereby appropriated for services and expenses of the Clarkson-Trudeau partnership to grow the biotech 15 industry in the north country (91081609) ...... 16 17 12,000,000 ..... (re. \$12,000,000) The sum of \$15,000,000 is hereby appropriated for services and 18 19 expenses of the SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering (91051609) ..... 20 21 15,000,000 ..... (re. \$15,000,000) 22 The sum of \$10,000,000 is hereby appropriated for services and 23 expenses of the Brookhaven National Laboratory (91071609) ...... 24 10,000,000 ..... (re. \$10,000,000) The sum of \$685,500,000 is hereby appropriated for services and 25 26 expenses of high technology manufacturing projects in Chautauqua and

1 ECONOMIC DEVELOPMENT (CCP)

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locations in Oneida County (91041609) ...... 638,000,000 ..... (re. \$638,000,000) The sum of \$125,000,000 is hereby appropriated for services and expenses of an industrial scale research and development facility operated by SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering in Clinton County (91141609) .............. 125,000,000 ..... (re. \$125,000,000) The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the [START-UP NY] Excelsior Business program; and (3)

Erie County (91061609) ... 685,500,000 ...... (re. \$391,023,000)

expenses of economic development projects at Nano Utica and at other

The sum of \$638,000,000 is hereby appropriated for services and



### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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provide experiential learning opportunities that connect students to the workforce (91111609) ... 55,000,000 ...... (re. \$55,000,000) The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the [START-UP NY] Excelsior Business program; and (3) provide experiential learning opportunities that connect students to the workforce (91121609) ... 55,000,000 ...... (re. \$55,000,000) The sum of \$33,500,000 is hereby appropriated for services and expenses of the New York power electronics manufacturing consortium to develop and commercialize the use of wide bandgap power electronic devices (91021609) ... 33,500,000 ...... (re. \$33,500,000) The sum of \$2,251,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York [(91031509)] (91031609) ... 2,251,000 ...... (re. \$141,000) The sum of \$8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote regional attractions in the state of New York (91201609) ...... 8,000,000 ..... (re. \$8,000,000) The sum of \$199,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91011609) ...... 199,000,000 ..... (re. \$199,000,000) The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available during the 2016-17 and 2017-18 state fiscal years for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. Notwithstanding section 40 of the state finance law or any provision of the law to the contrary, this appropriation shall lapse on September 15, 2018 (91191609) ...... 150,000,000 ..... (re. \$150,000,000) The sum of \$30,000,000 is hereby appropriated for additional upstate revitalization initiative projects. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, costs associated with program



### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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       administration, and the payment of personal services, nonpersonal
 2
       services and contract services provided by private firms to support
3
       economic development projects. Funding will be pursuant to a plan
4
       developed by the chief executive officer of the New York state urban
 5
       development corporation and will support initiatives based on antic-
6
       ipated job creation and economic development benefits. Funds shall
7
       not be available from this appropriation for projects within regions
8
       that were Upstate Revitalization Initiative 2015 Best Plan Awardees
9
       or eligible to receive funding from the Buffalo Regional Innovation
10
       Cluster Program. Such moneys will be awarded by the New York state
11
       urban development corporation at its discretion (91161609) ......
12
       30,000,000 ..... (re. $30,000,000)
     The sum of $20,000,000 is hereby appropriated for services and
13
14
       expenses of Oakdale merge on Sunrise Highway (NYS Rte. 27 and NYS
15
       Rte. 27-A over the Connetquot River) to conduct a multi-year study
16
       and complete the process of widening bridges and roads to accommo-
17
       date traffic flow. All or a portion of the funds appropriated hereby
       may be suballocated or transferred to any department, agency, or
18
       public authority (91211609) ... 20,000,000 ..... (re. $20,000,000)
19
20
   By chapter 55, section 1, of the laws of 2007:
21
     For services and expenses of redevelopment initiatives at the Harriman
22
       Research and Technology Park (91030709) ......
23
       7,500,000 ..... (re. $5,562,000)
24
   Arts and Cultural Projects
   By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
25
       section 1, of the laws of 2011:
26
27
     The sum of $18,000,000 is hereby appropriated for the New York state
28
       arts and cultural capital grants program, as authorized pursuant to
29
       a chapter of the laws of 2008, to support the preservation and
30
       expansion of cultural institutions in New York state, subject to a
31
       plan approved by the director of the budget. All or a portion of the
32
       funds appropriated hereby may be suballocated or transferred to any
33
       department, agency, or public authority (91050809) ......
34
       18,000,000 ..... (re. $5,500,000)
35
   Binghamton University School of Pharmacy
36
   By chapter 54, section 1, of the laws of 2015:
37
     The sum of $25,000,000 is hereby appropriated for services and
38
       expenses of studies,
                              site
                                      acquisitions, planning,
39
       construction, reconstruction, renovation, and equipment necessary to
40
       establish a school of pharmacy at the state university of New York
41
       at Binghamton. Amounts appropriated herein shall be in addition to
42
       $25,000,000 appropriated in the state university of New York capital
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46 Clarkson-Trudeau Partnership

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projects budget. All or a portion of the funds appropriated hereby

may be suballocated or transferred to any department, agency, or public authority (91041509) ... 25,000,000 ...... (re. \$19,705,000)

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5 6 7	By chapter 54, section 1, of the laws of 2015:  The sum of \$5,000,000 is hereby appropriated for services and expenses of the Clarkson-Trudeau partnership to grow the biotech industry in the north country, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91081509) 5,000,000 (re. \$1,000,000)
8 9 10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2014:  The sum of \$10,000,000 is hereby appropriated for services and expenses of the Clarkson-Trudeau partnership to grow the biotech industry in the north country, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91081409)
16	Cornell University College of Veterinary Medicine
17 18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2015:  The sum of \$19,000,000 is hereby appropriated for services and expenses of the cornell university college of veterinary medicine, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91051509) 19,000,000 (re. \$17,685,000)
24 25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2014:  The sum of \$5,000,000 is hereby appropriated for services and expenses of the cornell university college of veterinary medicine, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91051409) 5,000,000
31	Downstate Regional Projects
32 33 34 35 36 37 38 39 40	By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:  The sum of \$35,000,000 is hereby appropriated for downstate regional projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91090809) 35,000,000 (re. \$5,106,000)
41 42	Project Schedule PROJECT AMOUNT
43	
44 45	SUNY Stony Brook Energy Research Center 10,000,000



## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2 3 4 5 6 7 8 9 10	Lower Hudson Valley Infrastructure and Waterfront Development
12	Downstate Revitalization Fund
13	By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
14	section 5, of the laws of 2008:
15	The sum of \$35,000,000 is hereby appropriated for the downstate revi-
16	talization fund, as authorized pursuant to a chapter of the laws of
17	2008, and subject to a plan submitted by the chairman of the New
18	York state urban development corporation and approved by the direc-
19	tor of the budget. All or a portion of the funds appropriated hereby
20	may be suballocated or transferred to any department, agency, or
21	public authority (91010809) 35,000,000 (re. \$11,730,000)
22	Economic and Community Development Projects
23	By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
24	section 1, of the laws of 2011:
25	The sum of \$32,148,000 is hereby appropriated for the New York state
26	economic and community development program, as authorized pursuant
27	to a chapter of the laws of 2008, subject to a plan approved by the
28	director of the budget. All or a portion of the funds appropriated
29	hereby may be suballocated or transferred to any department, agency,
30	or public authority (91070809) 32,148,000 (re. \$5,599,000)
31	Economic Development Fund
32	By chapter 54, section 1, of the laws of 2012, as transferred by chapter
33	54, section 1, of the laws of 2014:
34	For services and expenses of the empire state economic development
35	fund (91021209) 20,000,000 (re. \$17,368,000)
36	Economic Transformation Program
37	By chapter 54, section 1, of the laws of 2014:
38	The sum of \$32,000,000 is hereby appropriated for the economic trans-
39	formation program. Funds appropriated herein shall be available for
40	services and expenses, loans, and grants. Funding will be used to
41	support initiatives, services and expenses of communities impacted
<b>∓</b> T	support initiatives, services and expenses or communities impacted



by the closure of New York state correctional and juvenile justice facilities. All or a portion of the funds appropriated hereby may be

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### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

suballocated or transferred to any department, agency, or public authority (91041409) ... 32,000,000 ................. (re. \$32,000,000)

#### 3 Empire State Economic Development Fund

4 By chapter 54, section 1, of the laws of 2013:

5 The sum of \$12,000,000 is hereby appropriated for services and expenses of the empire state economic development fund, including the payment of liabilities incurred prior to April 1, 2013. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91171309) ... 12,000,000 ......................... (re. \$12,000,000)

### 11 NY 2020 Challenge Grant Program

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12 The appropriation made by chapter 54, section 1, of the laws of 2015, is 13 hereby amended and reappropriated to read:

The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020

challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the [START-UP NY] Excelsior Business program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91111509) ... 55,000,000 ...... (re. \$55,000,000) The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the [START-UP NY] Excelsior Business program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121509) ... 55,000,000 ...... (re. \$55,000,000)



### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

The appropriation made by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the [START-UP NY] Excelsior Business program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91111409) ... 55,000,000 ...... (re. \$54,632,000) The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the [START-UP NY] Excelsior Business program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121409) ... 55,000,000 ...... (re. \$55,000,000)

### 37 NY-SUNY 2020 Challenge Grant Program

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38 By chapter 54, section 1, of the laws of 2013:

39 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 40 challenge grant program, notwithstanding any inconsistent provision 41 of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the Education Law, except 42 43 that no funds shall be made available from this appropriation for 44 university centers as defined by subdivision 7 of section 350 of the 45 education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be 46 47 subject to the approval of a NY SUNY 2020 plan or plans by the 48 governor and the chancellor of the state university of New York. 49 All or a portion of the funds appropriated hereby may be suballo-



### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 cated or transferred to any department, agency, or public authority (91121309) ... 55,000,000 ...... (re. \$50,234,000) 2 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 3 4 challenge grant program, notwithstanding any inconsistent provision 5 of law, shall be available to all colleges, universities and commu-6 nity colleges as defined by section 6202 of the Education Law. 7 CUNY 2020 plans shall be developed in consultation with the regional 8 economic development councils and funding will be subject to the 9 approval of a NY CUNY 2020 plan or plans by the governor and the 10 chancellor of the city university of New York. All or a portion of 11 the funds appropriated hereby may be suballocated or transferred to 12 any department, agency, or public authority (91131309) ...... 13 55,000,000 ..... (re. \$44,780,000) 14 By chapter 54, section 1, of the laws of 2012: 15 The sum of \$80,000,000 is hereby appropriated for the NY-SUNY 2020 16 challenge grant program, as authorized pursuant to chapter 260 of 17 the laws of 2011. Funding will be subject to the approval of a NY-SUNY 2020 plan or plans by the governor and the chancellor of the 18 19 state university of New York. All or a portion of the funds appro-20 priated hereby may be suballocated or transferred to any department, 21 agency, or public authority (91121209) ...... 22 80,000,000 ..... (re. \$51,004,000) 23 Nano Utica Project 24 By chapter 54, section 1, of the laws of 2014: 25 The sum of \$180,000,000 is hereby appropriated for services and 26 expenses related to a nano Utica project, including the payment of 27 liabilities incurred prior to April 1, 2014. All or a portion of the 28 funds appropriated hereby may be suballocated or transferred to any 29 department, agency, or public authority (91071409) ...... 30 180,000,000 ..... (re. \$140,000,000) 31 New York Genome Center By chapter 54, section 1, of the laws of 2014: 32 33 The sum of \$55,750,000 is hereby appropriated for services and 34 expenses of the New York genome center, including the payment of 35 liabilities incurred prior to April 1, 2014, provided however, that 36 of such amount, no more than \$27,875,000 shall be disbursed prior to 37 certification by the chief executive officer of the New York state 38

expenses of the New York genome center, including the payment of liabilities incurred prior to April 1, 2014, provided however, that of such amount, no more than \$27,875,000 shall be disbursed prior to certification by the chief executive officer of the New York state urban development corporation that the New York genome center has met a non-state funded match requirement of \$27,875,000 and provided further that only non-state funds secured by the New York genome center on or after January 8, 2014 shall be eligible for such match requirement. Any disbursements in excess of \$27,875,000 shall be made within 30 days of certification by the chief executive officer of the New York state urban development corporation that the New York genome center has non-state matching funds equal to the amount to be disbursed from this appropriation, provided however, that such disbursements shall be made available in amounts of \$5,000,000 each

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# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	and a final disbursement of \$2,875,000. All or a portion of the
2	funds appropriated hereby may be suballocated or transferred to any
3	department, agency, or public authority (91091409)
4	55,750,000 (re. \$2,875,000)
5	Onondaga County Revitalization Projects
6	By chapter 54, section 1, of the laws of 2014:
7	The sum of \$30,000,000 is hereby appropriated for services and
8	expenses related to economic development and infrastructure improve-
9	ments that encourage the revitalization of Onondaga lake and its
10	surrounding communities, including the payment of liabilities
11	incurred prior to April 1, 2014. All or a portion of the funds
12	appropriated hereby may be suballocated or transferred to any
13	department, agency, or public authority (91021409)
14	30,000,000 (re. \$30,000,000)
15	Transformative Investment Program
16	The appropriation made by chapter 54, section 1, of the laws of 2015, as
17	amended by chapter 55, section 1, of the laws of 2016, is hereby
18	amended and reappropriated to read:
19	The sum of \$400,000,000 is hereby appropriated for the payment, over a
20	multi-year period, of capital costs of regionally significant
21	economic development initiatives that create or retain private
22	sector jobs, including but not limited to those listed in the sched-
23	ule below. Funds shall not be available from this appropriation for
24	projects within regions that are eligible to receive funding from
25	the Upstate Revitalization Initiative or the Buffalo Regional Inno-
26	vation Cluster Program. Funds appropriated herein shall be available
27	for project costs, services, expenses, loans and grants that cata-
28	lyze private investment, grow commercial and residential tax bases
29	and enhance the environment and quality of life for New York State
30	residents. Investment purposes may include, but shall not be limited
31	to, support of manufacturing, agriculture, business parks, community
32	anchor facilities, county and local fairgrounds, advanced technolo-
33	gy, biotechnology and biomedical facilities, and main street revi-
34	talization. The portion of any such project funded by this appropri-
35	ation shall be no less than \$5,000,000. The items shown in the
36	schedule below shall be for projects with a common purpose and may
37	be interchanged without limitation subject to the approval of the
38	director of the budget. All or a portion of the funds may be subal-
39	located or transferred to any department, agency, or public authori-
40	ty (91161509) 400,000,000 (re. \$400,000,000)
41	Project Schedule
42	PROJECT AMOUNT
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44	NSLIJ, Feinstein Institute of
45	Medical Research: Center
46	for Bioelectronic Medicine



(CBEM) - Nassau Hub ..... 50,000,000

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# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	Hofstra University: School of
2	Engineering and Applied
3	Sciences (SEAS) 25,000,000
4	Cold Spring Harbor Lab: Center
5	for Therapeutics Research
6	(CTR) 25,000,000
7	Commercialization and research
8	and development projects at
9	Stony Brook University
10	pursuant to a plan developed
11	by Stony Brook University
12	and submitted to the chief
13	executive officer of the New
14	York state urban development
15	corporation for approval 75,000,000
16	Renovation and expansion of [6,000,000]
17	MacArthur airport 20,000,000
18	Smithtown Business District
19	Sewer Improvement Area 20,000,000
20	Kings Park Waste Water Treat-
21	ment Facility 20,000,000
22	Renovations to LIRR stations
23	at Great Neck, Valley
24	Stream, Merrick, Bellmore,
25	Baldwin, Deer Park, Syosset,
26	Northport, and Stony Brook 45,000,000
27	LIRR Brookhaven connection
28	<u>project 20,000,000</u>
29	[219,000,000] All other projects 100,000,000
30 31	All other projects <u>100,000,000</u>
32	Total
32 33	TOTAL 400,000,000
33	<b></b>
34	Upstate Agricultural Economic Development Fund
35	By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
36	section 1, of the laws of 2011:
37	The sum of \$25,000,000 is hereby appropriated for the upstate agricul-
38	tural economic development fund, as authorized pursuant to a chapter
39	of the laws of 2008, subject to a plan submitted by the chairman of
40	the upstate empire state development corporation in consultation
41	with the commissioner of the department of agriculture and markets
42	and approved by the director of the budget. All or a portion of the
43	funds appropriated hereby may be suballocated or transferred to any
44	department, agency, or public authority (91030809)
45	25,000,000 (re. \$10,291,000)
46	Upstate City-by-City Projects
47	By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
48	section 1, of the laws of 2011:
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### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 The sum of \$22,037,000 is hereby appropriated for upstate city-by-city projects subject to a plan submitted by the chairman of the upstate 2 3 empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be 4 suballocated or transferred to any department, agency, or public 5 authority (91110809) ... 22,037,000 ...... (re. \$264,000) 6 7 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 8 section 5, of the laws of 2008: 9 The sum of \$115,000,000 is hereby appropriated for upstate city-by-10 city projects including but not limited to those listed in the sche-11 dule below, subject to a plan submitted by the chairman of the 12 upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated 13 14 hereby may be suballocated or transferred to any department, agency, 15 or public authority (91100809) ... 115,000,000 .... (re. \$9,995,000) 16 Project Schedule 17 PROJECT AMOUNT ...... 18 19 Midtown Plaza/Paetec ..... 55,000,000 20 University of Rochester --21 Translational Research ...... 25,000,000 22 Syracuse Connective Corridor .... 10,000,000 Fort Drum -- Infrastructure 23 Improvements ...... 10,000,000 24 25 City of Buffalo -- Revitaliza-26 tion Efforts ...... 15,000,000

## 30 Upstate Regional Blueprint Fund

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- 31 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
- The sum of \$117,265,000 is hereby appropriated for the upstate regional blueprint fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91020809) ... 117,265,000 ... (re. \$19,826,000)
- 40 Western New York Economic Development Projects

Total ..... 115,000,000

- 41 By chapter 54, section 1, of the laws of 2015:
- The sum of \$2,223,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be



### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

suballocated or transferred to any department, agency, or public 1 2 authority (91031509) ... 2,223,000 ...... (re. \$95,000) By chapter 54, section 1, of the laws of 2014: 3 The sum of \$680,000,000 is hereby appropriated for the Buffalo 4 5 regional innovation cluster. Funds appropriated herein shall be for 6 services and expenses, loans, grants, workforce development, busi-7 ness and tourism plan development, and the payment of personal 8 services, nonpersonal services and contract services provided by 9 private firms to support economic development projects within the 10 city of Buffalo or surrounding environs, including the payment of 11 liabilities incurred prior to April 1, 2014. Provided however, that 12 up to \$33,000,000 is provided to Western NY STAMP. No monies for 13 Western NY STAMP shall be disbursed prior to approval by the chief 14 executive officer of the New York state urban development corpo-15 ration of a business plan that identifies regionally significant 16 projects, as defined in economic development law, article 17, section 352, subdivision 14, at Western NY STAMP. All or a portion 17 18 of the funds appropriated hereby may be suballocated or transferred 19 to any department, agency, or public authority (91131409) ...... 20 680,000,000 ..... (re. \$274,941,000) 21 The sum of \$2,195,000 is hereby appropriated for services and expenses 22 related to the retention of professional football in Western New 23 York, including the payment of liabilities incurred prior to April 24 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public 25 26 authority (91151409) ... 2,195,000 ...... (re. \$28,000) 27 Capital Projects Funds - Other 28 Capital Projects Fund 29 Regional Development Purpose 30 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 31 section 1, of the laws of 2013: 32 The sum of \$130,550,000 is hereby appropriated for the regional 33 economic development council initiative. Funds appropriated herein 34 shall be available for services and expenses, loans, and grants. 35 Funding will be pursuant to a plan developed by the chair of the New 36 York state urban development corporation and based in part on a 37 competitive selection process among the regional economic develop-38 ment councils and will support initiatives based on anticipated 39 economic development benefits. Such moneys will be awarded by the 40 New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or 41 42 transferred to any department, agency, or public authority (910211A3) ... 130,550,000 ....................... (re. \$72,647,000) 43

44 Economic Transformation Program

45 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:



#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 The sum of \$50,000,000 is hereby appropriated for the economic trans-2 formation program. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be used to 3 4 support initiatives, services and expenses of communities impacted 5 by the closure of New York state prison, correctional and juvenile 6 justice facilities, pursuant to a plan developed by the chair of the 7 New York state urban development corporation. The regional economic 8 development council representing the impacted community shall make 9 non-binding recommendations to the chair consistent with the execu-10 tive order establishing such council. All or a portion of the funds 11 appropriated hereby may be suballocated or transferred to any 12 department, agency, or public authority (910311A3) ...... 13 50,000,000 ..... (re. \$23,391,000)

- 14 NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)
- 15 Capital Projects Funds Other
- 16 Capital Projects Fund

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17 Economic Development Purpose

18 The appropriation made by chapter 55, section 1, of the laws of 2008, as 19 added by chapter 53, section 5, of the laws of 2008, is hereby 20 amended and reappropriated to read:

The sum of \$350,000,000 is hereby appropriated for the New York State Capital Assistance Program[, as authorized pursuant to a chapter of the laws of 2008].

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the assembly, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the assembly (which for purposes of this reappropriation shall mean a member of the assembly that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the speaker of the assembly, (ii) the chair of the assembly ways and means committee, (iii) any state agency, and/or (iv) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this appropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial



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#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

### CAPITAL PROJECTS - REAPPROPRIATIONS

1 benefit, either directly or indirectly from the contractor or gran-2 tee that is a party to the requested contract or grant agreement or 3 contract or grant agreement necessitated by the legislative spon-4 sor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection 5 6 with the requested contract or grant agreement, or funding request, and (2) the assembly has, for each requested contract or grant 7 8 agreement, or funding request necessitating a contract or grant 9 agreement, posted on its public facing website for a period of at 10 least 30 days commencing from the date of such request: (a) the 11 legal name of the proposed contract or grant recipient, including 12 the assembly district in which such recipient resides and a description of the project(s) such contract or grant will be used 13 14 for; (b) the names of all legislative sponsors, including each spon-15 sor's district; (c) the amount of funding requested; and (d) the 16 proposed administering state agency; and (B) expenditures shall only 17 be made from this reappropriation to pay for obligations incurred 18 under an executed contract or grant agreement meeting the require-19 ments set forth in clause (A) above if the assembly has, for such 20 executed contract or grant agreement, continuously posted on its 21 public facing website the information required in item (2) of clause 22 (A) of this section from the date of the request for such contract 23 or grant agreement through the date of expenditure. 24 All or a portion of the funds may be suballocated or transferred to 25 any department, agency or public authority (91150809) ...... 26 350,000,000 ...... (re. \$176,770,000) 27 Capital Projects Funds - Other 28 Capital Projects Fund 29 Regional Development Purpose By chapter 55, section 1, of the laws of 2000, as amended by chapter 684, section 2, of the laws of 2003:

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32 For economic development projects which will facilitate the creation 33 and retention of jobs or increase business activity within downtown 34 Buffalo, the Buffalo inner harbor area, or surrounding environs. 35 Notwithstanding any other provision of law to the contrary, 36 projects shall be determined pursuant to a memorandum of understand-37 ing to be executed by the governor, the temporary president of the 38 senate and the speaker of the assembly. The funds appropriated here-39 by may be suballocated to any department, agency or public authori-40 ty. Eligible project(s) shall include, but not be limited to Haupt-41 man-Woodward Medical Research Institute; Buffalo Medical Campus; 42 University of Buffalo - Center of Excellence in Bioinformatics; 43 Roswell Park Cancer Institute Corporation; and other projects relat-44 ing to historic preservation, cultural facilities and transportation 45 projects (91AD00A3) ... 50,000,000 ...... (re. \$50,000)

- 46 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP)
- 47 Capital Projects Funds - Other
- Capital Projects Fund 48



### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

### 1 Economic Development Purpose

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2 The appropriation made by chapter 55, section 1, of the laws of 2008, as 3 added by chapter 53, section 5, of the laws of 2008, is hereby 4 amended and reappropriated to read:

The sum of \$350,000,000 is hereby appropriated for the New York State Economic Development Assistance Program[, as authorized pursuant to a chapter of the laws of 2008].

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the senate, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the senate (which for purposes of this reappropriation shall mean a member of the senate that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the temporary president and majority leader of the senate, (ii) the chair of the senate finance committee, (iii) any state agency, and/or (iv) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this appropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the senate has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the senate district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

- 1 clause (A) above if the senate has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section 3 4 from the date of the request for such contract or grant agreement 5 through the date of expenditure. 6 All or a portion of the funds appropriated hereby may be suballocated 7 or transferred to any department, agency, or public authority 8 (91140809) ... 350,000,000 ...... (re. \$92,325,000) 9 NEW YORK WORKS (CCP) Capital Projects Funds - Other 10 11 Capital Projects Fund 12 Economic Development Purpose Buffalo Regional Innovation Cluster 13 By chapter 54, section 1, of the laws of 2012: 14 The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional 15 16 Innovation Cluster. Funds appropriated herein shall be for services 17 and expenses, loans, and grants, to support economic development 18 projects within the city of Buffalo or surrounding environs. All or 19 a portion of the funds appropriated hereby may be suballocated or 20 transferred to any department, agency, or public authority 21 (91211209) ... 75,000,000 ...... (re. \$1,380,000) 22 New York Works Economic Development Fund 23 By chapter 54, section 1, of the laws of 2015: 24 The sum of \$45,000,000 is hereby appropriated for the New York Works 25 Economic Development Fund. Funds appropriated herein shall be for 26 services and expenses, loans, and grants, related to the New York 27 Works Economic Development Fund, including the payment of liabil-28 ities incurred prior to April 1, 2015. All or a portion of the funds 29 appropriated hereby may be suballocated or transferred to any 30 department, agency, or public authority (91101509) ...... 31 45,000,000 ..... (re. \$20,000,000) 32 By chapter 54, section 1, of the laws of 2012: 33 The sum of \$75,000,000 is hereby appropriated for the New York Works 34 Economic Development Fund. Funds appropriated herein shall be for 35 services and expenses, loans, and grants, related to the New York 36 Works Economic Development Fund. All or a portion of the funds appropriated hereby may be suballocated or transferred to any 37 38 department, agency, or public authority (91151209) ....... 39 75,000,000 ..... (re. \$45,113,000) Capital Projects Funds - Other 40 41 Capital Projects Fund
- 42 Regional Development Purpose



### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 The appropriation made by chapter 54, section 1, of the laws of 2015, is 2 hereby amended and reappropriated to read:

 The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available during the 2015-16 and 2016-17 state fiscal years for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority[. Notwithstanding section 40 of the state finance law or any provision of the law to the contrary, this appropriation shall lapse on September 15, 2017] (911415A3) ... 150,000,000 .. (re. \$150,000,000)

18 By chapter 54, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:

The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available during the 2014-15 and 2015-16 state fiscal years for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (911414A3) ... 150,000,000 ....................... (re. \$140,568,000)

33 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2015:

The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available during the 2013-14 and 2014-15 state fiscal years for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits.



# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
3	The sum of \$150,000,000 is hereby appropriated for the regional
4	economic development council initiative. Funds appropriated herein
5	shall be for services and expenses, loans, and grants. Funding will
6	be pursuant to a plan developed by the chief executive officer of
7	the New York state urban development corporation and based in part
8	on a competitive selection process among the regional economic
9	development councils and will support initiatives based on antic-
10	ipated economic development benefits. Such moneys will be awarded by
11	the New York state urban development corporation at its discretion.
12	All or a portion of the funds appropriated hereby may be suballo-
13	cated or transferred to any department, agency, or public authority
14	(911412A3) 150,000,000 (re. \$83,392,000)
15	REGIONAL DEVELOPMENT (CCP)
16	Capital Projects Funds - Other
17	Capital Projects Fund
18	Regional Development Purpose
19	Community Revitalization Projects
20	By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
21	section 1, of the laws of 2011:
22	The sum of \$292,385,000 is hereby appropriated for the Restore New
23	York Communities Initiative, however, that of such amount, no more
24 25	than \$50,000,000 shall be disbursed prior to April 1, 2007 and no more than \$150,000,000 shall be disbursed prior to April 1, 2008
26	(911106A3) 292,385,000 (re. \$89,814,000)
27	Cultural Facilities Projects
28	By chapter 55, section 1, of the laws of 2006, as amended by chapter
29	108, section 5, of the laws of 2006:
30	The sum of \$143,000,000 is hereby appropriated for projects that
31	improve arts or cultural facilities including but not limited to
32	those listed in the schedule below, subject to a plan submitted by
33	the chairman of the New York state urban development corporation and
34	approved by the director of the budget. All or a portion of the
35	funds appropriated hereby may be suballocated or transferred to any
36	department, agency, or public authority (910306A3)
37	143,000,000 (re. \$1,382,000)
38	Project Schedule
39 40	PROJECT AMOUNT
41	Museum of Natural History 18,000,000
42	World Trade Center Visitor
43	Orientation and Education
44	Center 57,000,000



# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	Adirondack Natural History  Museum
16	Economic Development/Other Projects
17 18 19 20 21 22 23 24 25	By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:  The sum of \$269,500,000 is hereby appropriated for economic development projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or
	public authority (910106A3) 269,500,000 (re. \$23,590,000)
26	Project Schedule
26 27	Project Schedule PROJECT AMOUNT
26 27 28	Project Schedule PROJECT AMOUNT
26 27 28 29	Project Schedule PROJECT AMOUNT Albany Convention Center 75,000,000
26 27 28 29 30	Project Schedule  PROJECT AMOUNT  Albany Convention Center 75,000,000  Canal Corporation - new initi-
26 27 28 29 30 31	Project Schedule  PROJECT AMOUNT  Albany Convention Center 75,000,000  Canal Corporation - new initiatives
26 27 28 29 30 31 32	Project Schedule  PROJECT  AMOUNT  Albany Convention Center 75,000,000  Canal Corporation - new initiatives
26 27 28 29 30 31	Project Schedule  PROJECT  AMOUNT  Albany Convention Center 75,000,000  Canal Corporation - new initiatives
26 27 28 29 30 31 32 33	Project Schedule  PROJECT  AMOUNT  Albany Convention Center 75,000,000  Canal Corporation - new initiatives
26 27 28 29 30 31 32 33	Project Schedule  PROJECT AMOUNT  Albany Convention Center 75,000,000  Canal Corporation - new initiatives
26 27 28 29 30 31 32 33 34 35	Project Schedule  PROJECT AMOUNT  Albany Convention Center 75,000,000  Canal Corporation - new initiatives
26 27 28 29 30 31 32 33 34 35 36	Project Schedule  PROJECT AMOUNT  Albany Convention Center 75,000,000  Canal Corporation - new initiatives
26 27 28 29 30 31 32 33 34 35 36 37	Project Schedule  PROJECT AMOUNT  Albany Convention Center 75,000,000  Canal Corporation - new initiatives
26 27 28 29 30 31 32 33 34 35 36 37 38 39	Project Schedule  PROJECT AMOUNT  Albany Convention Center 75,000,000  Canal Corporation - new initiatives
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Project Schedule  PROJECT AMOUNT  Albany Convention Center 75,000,000  Canal Corporation - new initiatives
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Project Schedule  PROJECT AMOUNT  Albany Convention Center
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43	Project Schedule  PROJECT AMOUNT  Albany Convention Center 75,000,000  Canal Corporation - new initiatives
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44	Project Schedule  PROJECT AMOUNT  Albany Convention Center
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	Project Schedule  PROJECT AMOUNT  Albany Convention Center 75,000,000  Canal Corporation - new initiatives
26 27 28 29 31 32 33 35 36 37 38 40 41 42 44 45 46	Project Schedule  PROJECT AMOUNT  Albany Convention Center 75,000,000  Canal Corporation - new initiatives 10,000,000  Hudson River Park 11,000,000  Rivers and Estuaries Center 25,000,000  Historic Hudson Valley 5,000,000  Plattsburgh International Airport 5,000,000  Plattsburgh Aeronautical Institute 1,200,000  Governor's Island 22,500,000  Department of Environmental Conservation Fish Hatcheries 3,000,000  Roswell Park Cancer Institute 18,000,000  Lower Manhattan Energy Independence Initiative 25,000,000  Atlantic Yards Railway Redevelopment 34,000,000
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	Project Schedule  PROJECT AMOUNT  Albany Convention Center 75,000,000  Canal Corporation - new initiatives



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49

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2	Total
3 4 5 6 7 8 9 10 11 12 13	The appropriation made by chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2015, is hereby amended and reappropriated to read:  The sum of \$603,050,000 is hereby appropriated for economic development projects, university development projects, homeland security projects, environmental projects, public recreation projects and arts and cultural facility improvement projects, including but not limited to those listed in the schedule below. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority (910606A3)
14 15	Project Schedule PROJECT AMOUNT
16	PRODECT
17	City of Yonkers Saw Mill River
18	Redevelopment 8,000,000
19	NYS Applied Science Center of
20 21	Innovation and Excellence in Homeland Security 25,000,000
22	Renaissance Square Project
23	and/or other economic devel-
24	opment projects 18,000,000
25	Renaissance Square Project
26	which may include the reha-
27	bilitation of the Eastman
28	Theatre and/or other
29	performance venues 18,000,000
30	Schenectady Superconductivity
31	Partnership 2,000,000
32	Kingston Business Park 1,000,000
33	Public Safety Training Center 2,500,000
34 35	Chemung County IDA/Academic and Career Advancement
36	Center 5,000,000
37	Comprehensive Emergency Shel-
38	tering Program on Long
39	Island 2,500,000
40	Clarkson University - Walker
41	Center 1,000,000
42	Atlantic Yards Railway Rede-
43	velopment 33,000,000
44	Atlantic Yards Railway - Nets
45	Project 33,000,000
46	Buffalo Building Demolition 5,000,000
47 40	Buffalo Lakeside Commerce Park 5,000,000  East River Bioscience Park 12,000,000
48 49	Albany College of
ュフ	AIDGILY COITEGE OI



1	Pharmacy/Pharmaceutical
2	Center 2,000,000
3	Science and Technology Center
4	at Utica College 675,000
5	City of Utica/East Government
6	Parking District 1,500,000
7	Upper Mohawk Valley Memorial
8	Auditorium Authority 2,000,000
9	State University of New York
10	at Stony Brook Brookhaven
11	National Laboratory Super-
12	computer 26,000,000
13	Brooklyn Museum - Third Floor
14	Beaux Arts Court 7,500,000
15	Foothills Performing Arts
16	Center 4,000,000
17	Syracuse University Restore Center for Environmental
18	Center for Environmental
19	Biotechnology 5,000,000
20	Fredonia Agricultural Exper-
21	imental Station - Cornell
22	University 3,359,000
23	Rochester Rhinos Soccer Stadi-
24 25	um 5,000,000
25 26	Canisius College - Interdisci- plinary Science Center 3,000,000
27	Buffalo Niagara Medical Campus 5,200,000
28	Lower Manhattan 21st Century
29	Communications
30	Lincoln Center 7,500,000
31	Buffalo State College - New
32	Technology Building 40,330,000
33	Rochester and Buffalo Educa-
34	tional Opportunity Center
35	Facilities 28,000,000
36	
37	Technology Center on Long
38	Island 35,000,000
39	Of the amounts appropriated
40	
41	
42	
43	infrastructure and
44	\$10,000,000 shall be made
45	available to Uptown and
46	Downtown Campus, University
47	at Albany 24,000,000
48	SUNY Fredonia - Science Center 10,000,000
49	The Putnam Community Founda-
50	tion 2,000,000
51	Hudson Valley Domestic



1	Preparedness, Response and
2	Recovery Initiative 4,000,000
3	Center for Lithography Devel-
4	opment 12,000,000
5	State University of New York
6	at Fredonia-Science Center 12,000,000
7	Westchester Community College
8	Master Plan Projects 6,000,000
9	Bethel Woods Performing Arts
10	Center 1,000,000
11	To Long Island Bus for the
12	purchase of hybrid buses 3,000,000
13	Suffolk Community College 3,000,000
14	Queensborough Public Library 6,000,000
15	State University of New York
16	at New Paltz-Old Main Reno-
17	vation 3,000,000
18	East River Bioscience Park 11,000,000
19	Art Park and Company 2,500,000
20 21	Landmark Theatre
21 22	Hunts Point Cooperative Market 2,000,000
23	Office of Court Administra-
24	tion-Court Officers Academy 1,000,000
25	Buffalo Mainstreet 8,000,000
26	Hispanic Federation 2,000,000
27	Manhattan Youth Building 3,100,000
28	Brooklyn Museum
29	Boricua College
30	Schenectady Metroplex Redevel-
31	opment 2,000,000
32	Channel 13 1,250,000
33	Educational Alliance 3,150,000
34	Brooklyn Public Library 3,000,000
35	Osborne Association - Reno-
36	vation of the former Fulton
37	Correctional Facility 3,000,000
38	New York City Department of
39	Parks and Recreation - Van
40	Cortlandt Park pedestrian
41	bridge 3,000,000
42	For services and expenses of
43	Nassau County 2,000,000
44	Other projects to be deter-
45 46	mined pursuant to a plan to
46 47	be developed by the director of the budget in consulta-
48	tion with the speaker of the
49	assembly.
50	
51	standing anything to the
52	contrary found within any



1	provision of law, any resol-
2	ution of the assembly, or
3	any memorandum of under-
4	standing or other agreement:
5	(A) no contract or grant
6	agreement requested by, or
7	funding for a contract or
8	agreement necessitated by a
9	request for funding by, a
10	member of the assembly
11	(which for purposes of this
12	reappropriation shall mean a
13	member of the assembly that
13 14	member or the assembly that
	submits, either verbally or
15	in writing, a request for a
16	contract, grant agreement,
17	or funding for a contract or
18	agreement, to either (i) the
19	speaker of the assembly,
20	(ii) the chair of the assem-
21	bly ways and means commit-
22	tee, (iii) any state agency,
23	and/or (iv) any other
24	government official, and who
25	shall be hereinafter
26	referred to as a "legisla-
27	tive sponsor") shall be
28	executed by any state agency
29	on or after April 1, 2017
30	through March 31, 2018 that
31	is funded by this appropri-
32	ation unless all of the
33	following conditions are
34	satisfied: (1) each legisla-
35	tive sponsor of such
36	contract, grant agreement,
37	or funding request necessi-
38	tating a contract or grant
39	agreement submits a written
40	declaration to the director
41	of the division of the budg-
42	et that (a) the requested
43	contract, grant agreement,
44	or funding request is for a
45	<u>lawful</u> purpose and that all
46	<u>funds</u> <u>expended</u> <u>pursuant to</u>
47	the terms of the contract or
48	grant agreement are intended
49	to be used and will be used
50	
	solely and directly for the
51	solely and directly for the lawful purpose or purposes



1	grant agreement, or funding
2	request and (b) the legisla-
3	tive sponsor has (i) no
4	financial interest, direct
5	or indirect, in connection
6	with the requested contract
7	or grant agreement, or fund-
8	ing request, (ii) not
9	received and will not
10	receive any financial bene-
11	
	fit, either directly or
12	indirectly from the contrac-
13	tor or grantee that is a
14	party to the requested
15	contract or grant agreement
16	or contract or grant agree-
17	ment necessitated by the
18	legislative sponsor's fund-
19	ing request, and (iii) no
20	known conflict of interest
21	as set forth in section 74
22	of the public officers' law
23	in connection with the
24	
25	requested contract or grant
	agreement, or funding
26	request, and (2) the assem-
27	bly has, for each requested
28	contract or grant agreement,
29	or funding request necessi-
30	tating a contract or grant
31	agreement, posted on its
32	public facing website for a
33	period of at least 30 days
34	commencing from the date of
35	such request: (a) the legal
36	name of the proposed
37	contract or grant recipient,
38	including the assembly
39	district in which such
40	recipient resides and a
41	description of the
42	project(s) such contract or
43	grant will be used for; (b)
44	the names of all legislative
45	sponsors, including each
46	sponsor's district; (c) the
47	amount of funding requested;
48	and (d) the proposed admin-
49	istering state agency; and
50	(B) expenditures shall only
51	be made from this reappro-
52	priation to pay for obli-



### CAPITAL PROJECTS - REAPPROPRIATIONS

```
1
     gations incurred under an
 2
     executed contract or grant
3
     agreement meeting the
 4
     requirements set forth in
     clause (A) above if the
 6
     assembly has, for such
     executed contract or grant
7
 8
     agreement, continuously
9
     posted on its public facing
10
     website the information
11
     required in item (2) of
12
     clause (A) of this section
13
     from the date of the request
14
     for such contract or grant
15
     agreement through the date
16
     of expenditure ..... 12,736,000
17
   Other projects to be deter-
     mined pursuant to a plan to
18
19
     be developed by the director
20
     of the budget in consulta-
21
                 the temporary
     tion
            with
22
     president of the senate.
23
   Provided however that notwith-
24
     standing anything to the
25
     contrary found within any
26
     provision of law, any resol-
27
     ution of the senate, or any
28
     memorandum of understanding
29
     or other agreement: (A) no
30
     contract or grant agreement
31
     requested by, or funding for
     a contract or agreement
32
     necessitated by a request
33
34
     for funding by, a member of
35
     the senate (which for
36
     purposes of this reappropri-
37
     ation shall mean a member of
38
     the senate that submits,
39
     either verbally or in writ-
40
     ing, a request for a
41
     contract, grant agreement,
42
     or funding for a contract or
43
     agreement, to either (i)the
44
     temporary president and
     majority leader of the
45
46
     senate, (ii) the chair of
47
     the senate finance commit-
48
     tee, (iii) any state agency,
     and/or (iv) any other
49
50
     government official, and who
51
     <u>shall</u> <u>be</u> <u>hereinafter</u>
     referred to as a "legisla-
```

52



4	
1	tive sponsor") shall be
2	executed by any state agency
3	on or after April 1, 2017
4	through March 31, 2018 that
5	is funded by this appropri-
6	ation unless all of the
7	following conditions are
8	satisfied: (1) each legisla-
9	tive sponsor of such
10	contract, grant agreement,
11	or funding request necessi-
12	
13	tating a contract or grant
	agreement submits a written
14	declaration to the director
15	of the division of the budg-
16	et that (a) the requested
17	contract, grant agreement,
18	or funding request is for a
19	lawful purpose and that all
20	funds expended pursuant to
21	the terms of the contract or
22	grant agreement are intended
23	to be used and will be used
24	solely and directly for the
25	lawful purpose or purposes
26	specified in the contract,
27	grant agreement, or funding
28	request and (b) the legisla-
29	tive sponsor has (i) no
30 31	financial interest, direct
	or indirect, in connection
32	with the requested contract
33	or grant agreement, or fund-
34	ing request, (ii) not
35	received and will not
36	receive any financial bene-
37	fit, either directly or
38	indirectly from the contrac-
39	tor or grantee that is a
40	party to the requested
41	contract or grant agreement
42	or contract or grant agree-
43	ment necessitated by the
44	legislative sponsor's fund-
45	ing request, and (iii) no
46	known conflict of interest
47	as set forth in section 74
48	of the public officers' law
	in connection with the
49	
50	requested contract or grant
51	agreement, or funding
52	request, and (2) the senate



898 12554-03-7

#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

```
has, for each requested
1
 2
     contract or grant agreement,
3
     or funding request necessi-
 4
     tating a contract or grant
 5
     agreement, posted on its
     public facing website for a
 6
7
     period of at least 30 days
     commencing from the date of
 8
9
     such request: (a) the legal
10
     name of the proposed
11
     contract or grant recipient,
12
     including the senate
13
     district in which such
     recipient resides and a
14
15
     description of the
16
     project(s) such contract or
17
     grant will be used for; (b)
18
     the names of all legislative
19
     sponsors, including each
     sponsor's district; (c) the
20
21
     amount of funding requested;
22
     and (d) the proposed admin-
23
     istering state agency; and
24
     (B) expenditures shall only
     be made from this reappro-
25
     priation to pay for obli-
26
27
     gations incurred under an
28
     executed contract or grant
29
     <u>agreement</u> <u>meeting</u> the
30
     requirements set forth in
31
     clause (A) above if the
     senate has, for such
32
33
     executed contract or grant
34
     agreement, continuously
35
     posted on its public facing
36
     website the information
37
     required in item (2) of
     clause (A) of this section
38
39
     from the date of the request
40
     for such contract or grant
41
     agreement through the date
42
     <u>of expenditure</u> ..... 73,650,000
43
                                -----
44
       Total ..... 603,050,000
45
46
   Energy/Environmental Projects
47
   By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
48
       section 1, of the laws of 2007:
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49 The sum of \$15,000,000 is hereby appropriated for services and

50 expenses of the New York investment in conservation and efficiency



# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5 6 7 8 9 10	pilot program. Such funds appropriated shall be suballocated or transferred to New York energy research and development authority (911006A3) 15,000,000	
12	By chapter 55, section 1, of the laws of 2006, as added by chapter 53,	
13	section 3, of the laws of 2006:	
14	The sum of \$20,000,000 is hereby appropriated for a competitive solic-	
15	itation for construction of a pilot cellulosic ethanol refinery.	
16	All or a portion of the funds appropriated hereby may be suballo-	
17	cated or transferred to any department, agency, or public authority	
18	(910506A3) 20,000,000 (re. \$6,867,000)	
19	University Development Projects	
20	By chapter 55, section 1, of the laws of 2006, as amended by chapter	
21	108, section 5, of the laws of 2006:	
22	The sum of \$201,500,000 is hereby appropriated for university develop-	
23	ment projects including but not limited to those listed in the sche-	
24	dule below, subject to a plan submitted by the chairman of the New	
25	York state urban development corporation and approved by the direc-	
26	tor of the budget. All or a portion of the funds appropriated hereby	
27	may be suballocated or transferred to any department, agency, or	
28	public authority (910206A3) 201,500,000 (re. \$3,273,000)	
29	Project Schedule	
30	PROJECT AMOUNT	
31		
32 33	University at Buffalo	
34	Krabbe Disease Research 6,000,000  Columbia University - Nano	
35	<del>-</del>	
36	Facility 10,000,000  Columbia University - Cancer	
37	Center	
38	Fordham University 10,000,000	
39	Syracuse Center of Excellence 10,000,000	
40	Energy Recovery Linac Project	
41	at Cornell University 12,000,000	
42	Clarkson University 5,000,000	
43		
44	University at Albany Insti-	
45	tute for Nanoelectronics	
46	Discovery and Exploration	
47	(INDEX) 75,000,000	



900 12554-03-7

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

# CAPITAL PROJECTS - REAPPROPRIATIONS

1	New York State Veterinary
2	Diagnostic Laboratory 50,000,000
3	Brooklyn Army Terminal 6,000,000
4	East River Bioscience Park 4,000,000
5	•••••
6	Total 201,500,000
7	=======================================
8	UPSTATE REVITALIZATION (CCP)
9	Capital Projects Funds - Other
10	Dedicated Infrastructure Investment Fund
11	Infrastructure Investment Account
12	Upstate Revitalization Purpose
13	By chapter 54, section 1, of the laws of 2015:
14	The sum of \$1,500,000,000 is hereby appropriated for the upstate revi-
15	talization initiative. Funds appropriated herein shall be for
16	services and expenses, loans, grants, workforce development, busi-
17	ness and tourism plan development, costs associated with program
18	administration, and the payment of personal services, nonpersonal
19	services and contract services provided by private firms to support
20	economic development projects, including the payment of liabilities
21	incurred prior to April 1, 2015. Funding will be pursuant to a plan
22 23	developed by the chief executive officer of the New York state urban development corporation and based on a competitive selection process
23 24	among the regional economic development councils (R.E.D.C's) and
25	will support initiatives based on anticipated job creation and
26	economic development benefits. Such moneys will be awarded by the
27	New York state urban development corporation at its discretion. All
28	or a portion of the funds appropriated hereby may be suballocated or
29	transferred to any department, agency, or public authority
30	(910115UR) 1,500,000,000 (re. \$1,458,000,000)

### WORKERS' COMPENSATION BOARD

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- 1 INFORMATION TECHNOLOGY PROGRAM (CCP)
- 2 Capital Projects Funds Other
- 3 Miscellaneous Capital Projects Fund
- 4 Program Improvement/Change Purpose
- 5 By chapter 54, section 1, of the laws of 2015:
- 6 For services and expenses related to the acquisition and development
- 7 of technology, including but not limited to equipment, software and
- 8 services (35011508) ... 60,000,000 ...... (re. \$55,678,000)

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- 1 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund

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4 Community Enhancement Purpose

5 The appropriation made by chapter 55, section 2, of the laws of 1997, as 6 amended by chapter 54, section 1, of the laws of 2011, is hereby 7 amended and reappropriated to read:

The sum of \$423,500,000 is hereby appropriated, in accordance with chapter 432 of the laws of 1997 establishing the community enhancement facilities assistance program, for community enhancement facilities assistance projects. Eligible community enhancement facilities assistance project(s) shall include, but not be limited to economic development projects to be located within the county of Nassau (\$15,000,000), provided that the allocation made available to the Governor, as authorized by paragraph one of the memorandum of understanding governing administration of the community enhancement facilities assistance program, shall be reduced by \$1,500,000 to \$140,166,666.

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the legislature, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the legislature (which for purposes of this reappropriation shall mean a member of the legislature that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the speaker of the assembly, (ii) the chair of the assembly ways and means committee, (iii) the temporary president and majority leader of the senate, (iv) the chair of the senate finance committee, (v) any state agency, and/or (vi) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this reappropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the respective house of the legislature has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the legislative district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the respective house of the legislature has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure. No moneys of the state in the state treasury or any of its funds shall

No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for community enhancement facilities assistance projects shall be provided from the proceeds of bonds or notes issued in accordance with chapter 432 of the laws of 1997 authorizing the issuance of bonds and notes for community enhancement facilities projects (91CF97A3) ... 423,500,000 ...................... (re. \$44,823,000)



### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### ECONOMIC DEVELOPMENT - CAPITAL

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	APPROPRIATIONS REAPPROPRIATIONS
2	Capital Projects Funds - Other 0 178,870,000
3 4	All Funds 0 178,870,000
5	=======================================
6	REGIONAL DEVELOPMENT (CCP)
7	Capital Projects Funds - Other
8	Capital Projects Fund
9	Regional Development Purpose
10	The appropriation made by chapter 55, section 1, of the laws of 2004, as
11	transferred by chapter 54, section 1, of the laws of 2012, is hereby
12	amended and reappropriated to read:
13	For services and expenses of the following purposes, pursuant to a
14	memorandum of understanding to be executed by the governor, the
15	temporary president of the senate and the speaker of the assembly:
16 17	the Empire Opportunity Fund, as established pursuant to Part T of chapter 84 of the laws of 2002; Rebuilding the Empire State Through
18	Opportunities in Regional Economies (RESTORE) New York, as estab-
19	lished pursuant to Part T of chapter 84 of the laws of 2002; and the
20	Community Capital Assistance Program, as established pursuant to
21	Part T of chapter 84 of the laws of 2002, provided that the allo-
22	cation made available to the governor, as authorized by paragraph
23	one of the memorandum of understanding governing administration of
24	the above named programs, shall be reduced by \$6,675,000 to
25	\$118,325,000.
26	Provided however that notwithstanding anything to the contrary found
27	within any provision of law, any resolution of the legislature, or
28	any memorandum of understanding or other agreement: (A) no contract
29	or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the
30 31	legislature (which for purposes of this reappropriation shall mean a
32	member of the legislature that submits, either verbally or in writ-
33	ing, a request for a contract, grant agreement, or funding for a
34	contract or agreement, to either (i) the speaker of the assembly,
35	(ii) the chair of the assembly ways and means committee, (iii) the
36	temporary president and majority leader of the senate, (iv) the
37	chair of the senate finance committee, (v) any state agency, and/or
38	(vi) any other government official, and who shall be hereinafter
39	referred to as a "legislative sponsor") shall be executed by any
40	state agency on or after April 1, 2017 through March 31, 2018 that
41	is funded by this reappropriation unless all of the following condi-
42	tions are satisfied: (1) each legislative sponsor of such contract,
43	grant agreement, or funding request necessitating a contract or
44	grant agreement submits a written declaration to the director of the
45	division of the budget that (a) the requested contract, grant agree-
46	ment, or funding request is for a lawful purpose and that all funds



#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### ECONOMIC DEVELOPMENT - CAPITAL

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the respective house of the legislature has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the legislative district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the respective house of the legislature has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding any other inconsistent provision of law, this appropriation may not be disbursed prior to the enactment of an appropriation for the expenditure from the community projects fund and the execution of a memorandum of understanding for the allocation and transfer of funds into various accounts pursuant to section 99-d of the state finance law (71E404A3) ... 243,325,000 ................. (re. \$72,059,000) Project Schedule

43	PROJECT AMOUNT
44	Empire Opportunity Fund 118,325,000
45	Community Capital Assistance Program 62,500,000
46	Rebuilding the Empire State Through Opportu-
47	nities in Regional Economies (RESTORE) New
48	York, and the Community Capital Assistance
49	Program 62,500,000



### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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48 49 The appropriation made by chapter 55, section 2, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen\*NY\*sis, as established pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and 89-b and 89-c of the state finance law; and the Community sections Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002, provided that the allocation made available to the governor, as authorized by paragraph seven of the memorandum of understanding governing administration of the above named programs, shall be reduced by \$10,300,000 to \$289,700,000.

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the legislature, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the legislature (which for purposes of this reappropriation shall mean a member of the legislature that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the speaker of the assembly, (ii) the chair of the assembly ways and means committee, (iii) the temporary president and majority leader of the senate, (iv) the chair of the senate finance committee, (v) any state agency, and/or (vi) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this reappropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the

#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### ECONOMIC DEVELOPMENT - CAPITAL

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the respective house of the legislature has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the legislative district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the respective house of the legislature has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be inter changed among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority

(71E102A3) ... 589,700,000 ....................... (re. \$106,811,000)

### 36 Project Schedule

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37	PROJECT	AMOUNT
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39	Centers of Excellence, and	
40	Empire Opportunity Fund	289,700,000
41	Gen*NY*sis, Transportation	
42	Capital Projects, and the	
43	Community Capital Assistance	
44	Program	150,000,000
45	Rebuilding the Empire State	
46	Through Opportunities in	
47	Regional Economies (RESTORE)	
48	New York, Transportation	
49	Capital Projects, and the	



### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### ECONOMIC DEVELOPMENT - CAPITAL

# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	Community Capital Assistance
2	Program 150,000,000
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4	Total 589,700,000
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### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### ECONOMIC DEVELOPMENT PROGRAM

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	APPROPRIATIONS REAPPROPRIATIONS
2	Capital Projects Funds - Other 0 83,217,000
3 4	All Funds
5	=======================================
6	ECONOMIC DEVELOPMENT PROGRAM (CCP)
7	Capital Projects Funds - Other
8	Capital Projects Fund
9	Economic Development Purpose
10	The appropriation made by chapter 55, section 1, of the laws of 2005, as
11	added by chapter 162, section 4, of the laws of 2005, is hereby
12	amended and reappropriated to read:
13	The sum of \$75,000,000 is hereby appropriated to the New York State
14	economic development program (CCP) out of any moneys in the state
15	treasury in the general fund to the credit of the capital projects
16 17	fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with
18	a population of one million or more pursuant to a memorandum of
19	understanding to be executed by the governor, the temporary presi-
20	dent of the senate and the speaker of the assembly.
21	Provided however that notwithstanding anything to the contrary found
22	within any provision of law, any resolution of the legislature, or
23	any memorandum of understanding or other agreement: (A) no contract
24	or grant agreement requested by, or funding for a contract or agree-
25	ment necessitated by a request for funding by, a member of the
26	legislature (which for purposes of this reappropriation shall mean a
27 28	member of the legislature that submits, either verbally or in writ-
28 29	ing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the speaker of the assembly,
30	(ii) the chair of the assembly ways and means committee, (iii) the
31	temporary president and majority leader of the senate, (iv) the
32	chair of the senate finance committee, (v) any state agency, and/or
33	(vi) any other government official, and who shall be hereinafter
34	referred to as a "legislative sponsor") shall be executed by any
35	state agency on or after April 1, 2017 through March 31, 2018 that
36	is funded by this reappropriation unless all of the following condi-
37	tions are satisfied: (1) each legislative sponsor of such contract,
38	grant agreement, or funding request necessitating a contract or
39	grant agreement submits a written declaration to the director of the
40 41	division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds
42	expended pursuant to the terms of the contract or grant agreement
43	are intended to be used and will be used solely and directly for the
44	lawful purpose or purposes specified in the contract, grant agree-
45	ment, or funding request and (b) the legislative sponsor has (i) no
46	financial interest, direct or indirect, in connection with the



#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### ECONOMIC DEVELOPMENT PROGRAM

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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48 49 requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the respective house of the legislature has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the legislative district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the respective house of the legislature has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure.

All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP000509) ... 75,000,000 ......................... (re. \$63,543,000)

29 The appropriation made by chapter 3, section 29, of the laws of 2004, as 30 amended by chapter 54, section 1, of the laws of 2011, is hereby 31 amended and reappropriated to read:

The sum of three hundred forty-five million seven hundred fifty thousand dollars (\$345,750,000), or so much thereof as may be necessary, is hereby appropriated to the New York state economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the New York state economic development program, shall be reduced by \$4,250,000 to \$162,416,000.

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the legislature, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agree-



#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### ECONOMIC DEVELOPMENT PROGRAM

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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ment necessitated by a request for funding by, a member of the legislature (which for purposes of this reappropriation shall mean a member of the legislature that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the speaker of the assembly, (ii) the chair of the assembly ways and means committee, (iii) the temporary president and majority leader of the senate, (iv) the chair of the senate finance committee, (v) any state agency, and/or (vi) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this reappropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the respective house of the legislature has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the legislative district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the respective house of the legislature has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP010409) ... 345,750,000 ........................ (re. \$19,674,000)

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- 1 HIGH TECHNOLOGY AND DEVELOPMENT (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund

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4 Regional Development Purpose

5 The appropriation made by chapter 55, section 1, of the laws of 2005, as 6 transferred by chapter 54, section 1, of the laws of 2012, is hereby 7 amended and reappropriated to read:

For services and expenses of the New York state technology and development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraphs one and three of the memorandum of understanding governing administration of the New York state technology and development program, shall be reduced by \$1,000,000 to \$93,054,000.

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the legislature, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the legislature (which for purposes of this reappropriation shall mean a member of the legislature that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the speaker of the assembly, (ii) the chair of the assembly ways and means committee, (iii) the temporary president and majority leader of the senate, (iv) the chair of the senate finance committee, (v) any state agency, and/or (vi) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this reappropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or



### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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grant agreement, or funding request, and (2) the respective house of the legislature has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the legislative district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the respective house of the legislature has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure. All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority (TD0005RD) ...... 249,000,000 ..... (re. \$79,087,000)

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

# CAPITAL PROJECTS 2017-18

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 30,000,000 104,400,000
7 8	All Funds
9 10	HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)
11	Capital Projects Funds - Other
12	Capital Projects Fund
13	Capital Matching Grants Purpose
14	The sum of \$30,000,000 is hereby appropri-
15	ated for the higher education facilities
16	capital matching grants program. Awards
17	and grants shall be administered by the
18	New York state higher education capital
19	matching grant board created pursuant to
20	part U of chapter 63 of the laws of 2005
21	as amended (MG0817MG) 30,000,000

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)
2 3 4	Capital Projects Funds - Other Capital Projects Fund Capital Matching Grants Purpose
5 6 7 8 9 10 11	By chapter 55, section 1, of the laws of 2016:  The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0816MG)
12 13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2015:  The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0815MG)
19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2014:  The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0814MG)
26 27 28 29 30 31 32 33	By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013:  The sum of \$150,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0805MG)



### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

### CAPITAL PROJECTS 2017-18

1 2 3	For the comprehensive construction prog projects as herein specified in acc following:	·	
4		APPROPRIATIONS	REAPPROPRIATIONS
5 6	Capital Projects Funds - Other		0
7 8	All Funds ==	123,000,000	0
9 10	EMPIRE STATE TRAIL (CCP)		123,000,000

- 11 Capital Projects Funds Other
- 12 Capital Projects Fund
- 13 Environment and Recreation Purpose

costs and expenses, including 14 the 15 personal services, nonpersonal services, 16 fringe benefits and indirect costs of projects related to improvements, alter-17 18 ations, rehabilitation and completion of the Empire State Trail network in the 19 20 hudson river valley, champlain valley and 21 along the erie canal, including payment of liabilities incurred prior to 22 23 April 1, 2017. All or a portion of the 24 funds appropriated herein may be suballo-25 cated or transferred to any department, 26 agency or public authority, provided, however, 27 that notwithstanding 28 provisions of article 5 of the general 29 construction law or any other law or regu-30 lation to the contrary, for the purposes 31 of this appropriation and to secure great-32 er savings for the public and ensure qual-33 ity workmanship on such projects as may be 34 impacted, section 17 of part F of chapter 35 60 of the laws of 2015, constituting the 36 infrastructure investment act ("Act"), is amended to remove the repealer contained 37 therein to continue the Act in full force 38 39 and effect through and until March 31, 40 2018, with the following amendments to 41 sections two, three, four, and eight of 42 the Act: authorized state entities may 43 also use the alternative delivery method referred to as design-build contracts for 44 45 capital projects related to buildings as



### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

# CAPITAL PROJECTS 2017-18

1	well as to any projects undertaken by an
2	authorized state entity in agreement with
3	another party; "authorized state entity"
4	shall include the hudson river valley
5	greenway communities council, the depart-
6	ment of transportation, and the office of
7	parks, recreation and historic preserva-
8	tion; in addition to other laws notwith-
9	stood, the Act also notwithstands the
10	provisions of sections 8 and 9 of the
11	public buildings law; if the hudson river
12	valley greenway communities council, the
13	department of transportation, and the
14	office of parks, recreation and historic
15	preservation require a contractor to
16	prepare separate specifications in accord-
17	ance with section 135 of the state finance
18	law, it shall be deemed to be in compli-
19	ance with the provisions of such law
20	(80ET17ER) 123,000,000

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### JACOB JAVITS CONVENTION CENTER

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- 1 JACOB JAVITS CONVENTION CENTER (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund
- 4 Economic Development Purpose
- 5 By chapter 55, section 1, of the laws of 2005:
- 6 For services and expenses of the Jacob Javits Convention Center expan-
- 7 sion project, as authorized pursuant to chapter 3 of the laws of
- 8 2004. Any disbursements made pursuant to this appropriation shall be
- 9 reimbursed with the proceeds of bonds authorized pursuant to chapter
- 3 of the laws of 2004 to finance the Jacob Javits Convention Center expansion project. All or a portion of the funds appropriated hereby
- expansion project. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or
- 13 public authority (CC000509) ... 350,000,000 ..... (re. \$350,000,000)

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### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	AP	PROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	0	100,000,000
4 5	All Funds	0	100,000,000
6	NONPROFIT INFRASTRUCTURE CAPITAL INVESTMEN	T PROGRAM (C	CP)

7 Capital Projects Funds - Other

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- 8 Capital Projects Fund Authority Bonds
- 9 Preservation of Facilities Purpose

### 10 By chapter 55, section 1, of the laws of 2016:

The sum of \$50,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eligible nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a



### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. Such representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (92NP1603) ....... 50,000,000 ..... (re. \$50,000,000)

### By chapter 54, section 1, of the laws of 2015:

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48 49 The sum of \$50,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eligible nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the



### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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extent to which the proposed project reflects a necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. Such representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (92NP1503) ... 50,000,000 ...... (re. \$50,000,000)



### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### REGIONAL ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- 1 REGIONAL DEVELOPMENT (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund

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4 Regional Development Purpose

5 The appropriation made by chapter 55, section 1, of the laws of 2005, as 6 amended by chapter 54, section 1, of the laws of 2011, is hereby 7 amended and reappropriated to read:

For services and expenses of the regional economic development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the regional economic development program, shall be reduced by \$250,000 to \$42,610,000.

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the legislature, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the legislature (which for purposes of this reappropriation shall mean a member of the legislature that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the speaker of the assembly, (ii) the chair of the assembly ways and means committee, (iii) the temporary president and majority leader of the senate, (iv) the chair of the senate finance committee, (v) any state agency, and/or (vi) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this reappropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the respective house of



### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### REGIONAL ECONOMIC DEVELOPMENT PROGRAM

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 the legislature has, for each requested contract or grant agreement, 2 or funding request necessitating a contract or grant agreement, 3 posted on its public facing website for a period of at least 30 days 4 commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the legislative 5 6 district in which such recipient resides and a description of the 7 project(s) such contract or grant will be used for; (b) the names of 8 all legislative sponsors, including each sponsor's district; (c) the 9 amount of funding requested; and (d) the proposed administering 10 state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed 11 12 contract or grant agreement meeting the requirements set forth in 13 clause (A) above if the respective house of the legislature has, for 14 such executed contract or grant agreement, continuously posted on 15 its public facing website the information required in item (2) of 16 clause (A) of this section from the date of the request for such 17 contract or grant agreement through the date of expenditure. All or a portion of the funds appropriated hereby may be suballocated 18 19 to any department, agency, or public authority (ED0005RE) ...... 20 89,750,000 ..... (re. \$16,153,000)



### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

### CAPITAL PROJECTS 2017-18

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 303,000,000 4,241,111,000
7	All Funds
9 10	NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP) 303,000,000
11 12 13 14	Capital Projects Funds - Other Dedicated Infrastructure Investment Fund Infrastructure Investment Account Special Infrastructure Purpose
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 31 32 33 34 35 36 37 38 39 40 41 42 43 44 44 44 45 46 46 46 46 46 46 46 46 46 46 46 46 46	For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund infrastructure investment fund infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2017; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:  For payments to local governments and other municipal entities for capital and other expenses related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base (93SI17SP)



### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- 1 events; risks to public safety, health,
- 2 and/or other emergencies (93SC17SP) ...... 203,000,000

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- 1 NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP)
- 2 Capital Projects Funds Other
- 3 Dedicated Infrastructure Investment Fund
- 4 Infrastructure Investment Account
- 5 Special Infrastructure Purpose

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6 The appropriation made by chapter 55, section 1, of the laws of 2016 is hereby amended and reappropriated to read:

For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2016; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

Thruway stabilization program, for the payment of costs related to the New NY bridge and bridge-related transportation improvements, and for other costs of the thruway authority including, but not limited to, its core capital program, for the purposes of principal, interest, and related expenses, and/or for retiring or defeasing bonds previously issued by the New York State Thruway Authority, including any accrued interest or other expenses related thereto. Costs may include, but not be limited to, construction, reconstruction, reconditioning and preservation, including work appurtenant and ancillary thereto, may include the acquisition of property, and may include engineering services, including but not limited to the preparation designs, plans, specifications and estimates; construction management and supervision; appraisals, surveys, testing and environmental impact statements; personal services, nonpersonal services, fringe and indirect costs and the services provided by private firms (930616SP) ... 700,000,000 ...... (re. \$700,000,000) Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited



### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects. Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be (i) interchanged, (ii) suballocated to the Department of Transportation, or transferred from this appropriation to any other capital projects appropriation or appropriations of the Department of Transportation (931316SP) ... 200,000,000 ...... (re. \$181,292,000) The sum of \$170,000,000 is hereby appropriated for additional upstate revitalization initiative projects. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, costs associated with program administration, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and will support initiatives based on anticipated job creation and economic development benefits. Funds shall not be available from this appropriation for projects within regions that were Upstate Revitalization Initiative 2015 Best Plan Awardees or eligible to receive funding from the Buffalo Regional Innovation Cluster Program. Such moneys will be awarded by the New York state urban development corporation at its discretion (931216SP) ... 170,000,000 ..... (re. \$170,000,000) The sum of \$85,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with economic development or infrastructure projects (931416SP) ...... 85,000,000 ...... (re. \$85,000,000) Notwithstanding any inconsistent provision of law, the sum of \$1,000,000,000 is hereby appropriated for services and expenses, grants and loans associated with the Jacob Javits Convention Center expansion project (931516SP) ...... 1,000,000,000 ..... (re. \$1,000,000,000) For services and expenses related to the empire state poverty reduction initiative. Funds appropriated herein shall be made available for sixteen local anti-poverty task forces in municipalities, or a borough, with high rates of poverty as determined by the U.S. Census Bureau's 2010-14 American Community Survey Five-year Estimate: Albany, the Bronx, Binghamton, Buffalo, Elmira, Hempstead, Jamestown, Newburgh, Niagara Falls, Oneonta, Oswego, Rochester, Syracuse, Troy, Utica and Watertown. Provided that, except in municipalities where a state-funded anti-poverty task force or initiative already exists and is receiving or has received State funding for such purpose, the mayor of each municipality, or in the case of the Bronx, the borough president, will select a not-for-profit organization that provides services in the municipality, or in the case of the Bronx, the borough, to serve as the local coordinator of each such local task force. Provided further that, except in munici-



### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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49 50 palities where a state-funded antipoverty task force or initiative already exists and is receiving or has received funding, each such taskforce shall make efforts to be comprised of, but not limited to, the following members: representatives from municipal, county, and/or state government; individuals who have lived in or currently live in households in poverty; individuals and advocates representing local not-for-profit and community organizations; representatives from local school districts; and representatives from local social services districts. Of the funds appropriated herein, the amount available for each local anti-poverty task force shall be determined based on the number of people in each municipality, or a borough, who are living in poverty as determined by the U.S. Census Bureau's 2010-14 American Community Survey Five-year provided that each local anti-poverty task force shall be eligible to receive funding in the following amounts: municipalities with fewer than 5,000 individuals in poverty shall each be eligible to receive \$500,000; municipalities with between 5,000 and 10,000 individuals in poverty shall each be eligible to receive \$1,000,000; municipalities with between 10,000 and 40,000 individuals in poverty shall each be eligible to receive \$1,500,000; and municipalities, or a borough, with more than 40,000 individuals in poverty shall each be eligible to receive \$2,750,000. Funds appropriated herein shall be available to support the work of each anti-poverty task force and such work shall be divided into two phases. During the first phase, the mayor of the municipality, or in the case of the Bronx, the borough president, will select a not-for-profit organization that has demonstrated successful performance working with community stakeholders and achieving objectives specified herein, to coordinate the local antipoverty task force. The not-for-profit organization serving as coordinator will assemble the antipoverty task force using the criteria outlined above. Provided further that, with guidance and oversight of the commissioner of the office of temporary and disability assistance, each local anti-poverty task force shall use data to identify high need issues and neighborhoods within the municipality, or in the case of the Bronx, the borough; identify problems that are common in neighborhoods throughout the municipality, or in the case of the Bronx, the borough; receive input from local residents; use data and resident input to select one or more focus areas related to either one or more issues or one or more neighborhoods; and develop a plan for how funding will be targeted toward the identified issues or neighborhoods. Such focus areas may include, but are not limited to childhood poverty and homelessness. Activities included in such plan may include, but are not limited to: providing public assistance recipients opportunities to participate in enhanced work activities that either provide recognized credentialing or enhanced career readiness or job training for better linkage to potential employment; assisting families in poverty through services provided to parents and children; and addressing chronic homelessness or housing insecurity. Such plan must include measurable objectives and a timeframe for completion and shall be



### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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submitted for approval to the commissioner of the office of temporary and disability assistance. Of the total amount made available to each anti-poverty task force, the lesser of \$300,000 or 20 percent of the total award may be used to carry out planning and administration, provided however, that the amount used for planning and administration may exceed such limitation if such amount is approved by the commissioner of the office of temporary and disability assistance as part of the plan required herein. Upon receiving approval from the commissioner of the office of temporary and disability assistance, each such anti-poverty task force shall commence the second phase of its work, which will support the implementation of the plan developed during the first phase. Funding appropriated herein shall be made available to the not-for-profit organization serving as coordinator and its use shall be restricted to purposes or initiatives that do not necessitate ongoing state financial support. Such anti-poverty task forces shall be encouraged to secure match funding from private sector and foundation sources to supplement the funds appropriated herein and provided further that any funding provided from this appropriation shall not be used to supplant funding for programs already in existence. Such funds may be made available pursuant to a plan approved by the director of the budget (931A16SP) ... 25,000,000 ...... (re. \$25,000,000) Notwithstanding any inconsistent provision of law, in support of a comprehensive statewide multi-year housing program [in accordance with a plan approved in a memorandum of understanding executed by the director of the budget, the speaker of the assembly, and the temporary president of the senate] to prevent and address homelessness across the State, funds appropriated herein may be used in conjunction with other resources made available as part of the state fiscal year 2016-17 local assistance, capital and state operations budget to support various programs to support homeless individuals and youth or individuals and youth at risk of becoming homeless, including but not limited to, a statewide multiagency supportive housing program to provide housing and support services for vulnerable New Yorkers including but not limited to seniors, veterans, victims of domestic violence, formerly incarcerated individuals, individuals diagnosed with HIV/AIDS and homeless individuals with copresenting health conditions, eligible services to runaway and homeless youth, and for services to meet the emergency needs of homeless individuals and families (931116SP) ...... 50,000,000 ..... (re. \$50,000,000) Municipal consolidation competition, for payments for capital and other expenses related to the implementation of: consolidations, dissolutions, mergers, or other permanent changes in governing structures; shared services, cooperation agreements, or other efficiencies; or other actions that reduce operational costs or property tax burdens on a permanent basis, as selected through a competitive application process developed by the secretary of state (931016SP) ... 20,000,000 ..... (re. \$20,000,000)



### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2015, as amended by chapter 55, section 1, of the laws of 2016:

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49 50 For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2015; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority; and provided further however, notwithstanding the foregoing, and notwithstanding section 163 of the state finance law or any other law to the contrary, grants may also be given under this appropriation by the department of agriculture and markets to farm owners and related industries, not for profit conservation organizations and local governments to protect, maintain, develop and grow farm, agricultural and related industries located in the southern tier and hudson valley, as defined by the commissioner of agriculture and markets. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

New NY broadband initiative, to support the development of infrastructure to bring high-speed internet access to unserved and underserved regions throughout the state, and to support the development of other telecommunications infrastructure; provided however priority shall be given to projects that bring high-speed internet access to unserved areas of the state, public libraries, and educational opportunity centers; provided further that the New York state urban development corporation shall submit a report before June 30, 2016 to the director of the division of the budget, the temporary president of the senate, the speaker of the assembly, the minority leader of the senate and the minority leader of the assembly detailing: (a) the total amount of public funds committed by this program annually; (b) total amount of private funds committed annually and, if applicable, the amount of such funds that has been invested by such parties; (c) the location of each area receiving investments under this program and the goals for each such area; (d) planned future investments by both public and private parties; and (e) such other information as the corporation deems necessary (930115SP) .... 500,000,000 ..... (re. \$497,500,000) Municipal restructuring, for payments to local governments, school districts, and other municipal entities for capital and other expenses related to the implementation of local government and school district shared services, cooperation agreements, mergers, and other actions that reduce operational costs and related property tax burdens on a permanent basis, as selected through an application process developed by the secretary of state, provided, however, that school districts' expenditures of the funds appropriated herein shall not be eligible for aid under any provision of the education law; for payments related to a downtown revitalization program



### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 designed and executed by the department of state and the division of 2 housing and community renewal for transformative housing, economic 3 development, transportation and community projects including those 4 designed to increase the property tax base, of which up to \$500,000 5 may be made available to fund projects consistent with the purposes 6 of the healthy food / healthy communities initiative pursuant to 7 section 16-s of the urban development corporation act, provided such 8 projects are included in a strategic plan submitted for funding 9 under the downtown revitalization program; and for payments of 10 grants, awards, and aid provided through the local government effi-11 ciency grant program, the citizen empowerment tax credit, local 12 government citizens reorganization empowerment grant program, and 13 the local government performance and efficiency program, as author-14 ized by section 54 of the state finance law (930215SP) ...... 15 150,000,000 ..... (re. \$145,213,000) Grants to essential health care providers shall be available upon 16 17 determination of the commissioner of health without a competitive 18 bid or request for proposal process to support debt retirement and 19 capital projects or non-capital projects that facilitate health care 20 transformation, including mergers, consolidation, acquisition or 21 other significant corporate restructuring activities intended to create a financially sustainable system of care that promotes a 22 23 patient-centered model of health care delivery. Grants shall not be 24 available to support general operating expenses. For purposes of 25 this appropriation, an essential health care provider is a hospital 26 or hospital system that, in the discretion of the commissioner of 27 health, offers health services within a defined and isolated 28 geographic region where such services would otherwise be unavailable 29 to the population of such region (930315SP) ...... 30 31 The sum of \$19,500,000 is hereby appropriated to support a community 32 health care revolving capital fund as authorized by section twenty 33 eight hundred fifteen-a of the public health law (93H215SP) ...... 34 19,500,000 ...... (re. \$19,500,000) 35 For the acquisition of information technology systems, electronic 36 health records, billing systems, or other hardware as well as any 37 other infrastructure costs associated with the inclusion of behav-38 ioral health services in the medicaid managed care benefit package. 39 Such funds shall be available to not-for-profit agencies licensed, 40 certified or approved by the office of mental health, the office for 41 alcoholism and substance abuse services, or the office for people with developmental disabilities. A portion of these funds may be 42 43 used to support training and technical assistance during the transi-44 tion period (93H315SP) ... 10,000,000 ...... (re. \$935,000) 45 To prepare for, prevent, deter, or respond to acts of terrorism; 46 natural or man-made disasters, including severe weather events; 47 risks to public safety, health, and/or other emergencies. Of the 48 amounts appropriated herein, \$10,000,000 shall be available for grants to local governments and local law enforcement agencies to 49 50 support the provision of safety and other related equipment. Such



### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

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funds shall be allocated pursuant to a plan prepared by the commissioner of criminal justice services in consultation with the superintendent of state police and approved by the director of the budget (930415SP) ... 150,000,000 ........................ (re. \$36,465,000) Penn station access, for the payment of costs of the metropolitan transportation authority or metro-north commuter railroad company for capital projects to link the metro-north commuter railroad directly to Penn Station and to improve transportation access along its corridor, including construction of new stations in the Bronx, including but not limited to planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, for commuter railroad facilities and related equipment (930515SP) ...... 250,000,000 ..... (re. \$250,000,000) Thruway stabilization program, for the payment of costs related to the New NY bridge and bridge-related transportation improvements, and for other costs of the thruway authority including, but not limited to, its core capital program. Costs may include, but not be limited to, construction, reconstruction, reconditioning and preservation, including work appurtenant and ancillary thereto, may include the acquisition of property, and may include engineering services, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; appraisals, surveys, testing and environmental impact statements; personal services, nonpersonal services, fringe and indirect costs and the services provided by private firms. Provided, however that funds shall not be made available from this appropriation unless the New York state thruway authority has submitted a plan to the Governor, the Speaker of the Assembly and the President Pro Tempore of the Senate that describes the portions of funding appropriated herein that will be used for costs related to the New NY Bridge, bridge-related transportation improvements and the Thruway core capital program. In addition, the authority shall annually provide, on or before July first of each year, a report detailing the amount of funding from this appropriation used for each project funded in the previous calendar year and the total amount of funding from this appropriation spent on each project up to the end of the 1,285,000,000 ..... (re. \$423,868,000) For services and expenses, loans, grants, and costs associated with transformative economic development projects. \$150,000,000 is authorized for such projects to be reviewed, evaluated and approved by the New York state urban development corporation, including but not limited to those listed in the schedule below. A proposed project must demonstrate that the investment of public funds will catalyze private investment resulting in significant economic development reflected in the creation of temporary and permanent jobs, the growth of the commercial and residential tax base or an enhance-



### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	ment of the environment and quality of life for residents of Nassau
2	or Suffolk County. The items shown in the schedule below shall be
3	for projects with a common purpose and may be interchanged without
4	limitation subject to the approval of the director of the budget
5	(930715SP) 150,000,000 (re. \$150,000,000)

6	Project Schedule
7	PROJECT AMOUNT
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9	Nassau Hub 85,000,000
10	Ronkonkoma Hub 50,000,000
11	Stony Brook/ Brookhaven Labs 15,000,000
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13	Total 150,000,000
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### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### STATE AND MUNICIPAL FACILITIES PROGRAM

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	APPROPRIATIONS REAPPROPRIATIONS
2	Capital Projects Funds - Other 0 1,253,250,000
4 5	All Funds 0 1,253,250,000
6	STATE AND MUNICIPAL FACILITIES PROGRAM (CCP)
7	Capital Projects Funds - Other
8	Capital Projects Fund
9	State and Municipal Facilities Purpose
_	
10	By chapter 55, section 1, of the laws of 2016:
11	For payment of the capital costs of construction, improvement, reha-
12	bilitation or reconstruction of facilities owned by eligible enti-
13	ties; the acquisition of capital facilities and assets by eligible
14	entities, including fixed capital assets; the acquisition by an
15	eligible entity of capital assets with a useful life of not less
16	than ten years purchased for the sole purpose of preserving and
17	protecting infrastructure that is owned, controlled or appurtenant
18	to an eligible entity, including but not limited to heavy duty road
19	maintenance and construction vehicles, pavers, snow plows, street
20	sweepers and heavy duty fire, emergency response and law enforcement
21	vehicles; economic development projects sponsored by the state or
22	municipal corporations, as defined in section 2 of the general
23	municipal law, that will create or retain jobs in New York state as
24	certified by the commissioner of the department of economic develop-
25	ment; or environmental projects sponsored by the state or municipal

as defined in section 2 of the general municipal law; water and sewer districts; the Metropolitan Transportation Authority; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized

corporations as defined in section 2 of the general municipal law.

Eligible entities shall consist of the state; municipal corporations

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39 40 for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire commanies fire departments volunteer rescue and ambulance squads

companies, fire departments, volunteer rescue and ambulance squads.

Costs may include, but shall not be limited to engineering services,
construction, project management, right-of-way acquisition, and work

appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including



### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### STATE AND MUNICIPAL FACILITIES PROGRAM

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1 but not limited to the apportionment of aid under the education law. 2 Notwithstanding any provision of law to the contrary, funds appro-3 priated herein may, subject to the approval of the director of the 4 budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or 5 6 public benefit corporation, or (iii) suballocated to any other state 7 department, agency or public benefit corporation, to achieve this 8 purpose (SM0116SM) ... 385,000,000 ..... (re. \$341,427,000)

By chapter 54, section 1, of the laws of 2015:

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48 49 For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; water and districts; the Metropolitan Transportation Authority; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropri-



### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### STATE AND MUNICIPAL FACILITIES PROGRAM

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

ation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0115SM) ... 385,000,000 ............... (re. \$261,801,000)

5 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015:

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For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snowplows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; water and sewer districts; the Metropolitan Transportation Authority; college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state



### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### STATE AND MUNICIPAL FACILITIES PROGRAM

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

department, agency or public benefit corporation, to achieve this purpose (SM0114SM) ... 385,000,000 ....................... (re. \$365,000,000)

3 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2015:

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For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; water and sewer districts; the Metropolitan Transportation Authority; college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, companies, fire departments, volunteer rescue and ambulance squads. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM1013SM) ... 385,000,000 ...... (re. \$285,022,000)



### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### STATE EQUIPMENT FINANCE PROGRAM

# CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

1	APPROPRIATIONS REAPPROPRIATIONS
2	Capital Projects Funds - Other 0 108,953,000
4 5	All Funds 0 108,953,000
6	PROGRAM CHANGES AND EXPANSION (CCP)
7 8 9	Capital Projects Funds - Other Capital Projects Fund Program Improvement/Change Purpose
10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2011:  For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P111108) 92,751,000 (re. \$17,980,000)
17 18 19 20 21 22 23	By chapter 50, section 1, of the laws of 2010:  For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P101008) 187,285,000 (re. \$34,099,000)
24 25 26 27 28 29 30	By chapter 50, section 1, of the laws of 2009:  For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P090908) 129,800,000 (re. \$44,144,000)
31 32 33 34 35 36 37	By chapter 50, section 1, of the laws of 2008:  For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P080808) 141,000,000 (re. \$12,730,000)



#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

- 1 STRATEGIC INVESTMENT PROGRAM (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund

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4 Strategic Investment Program Purpose

5 The appropriation made by chapter 55, section 1, of the laws of 2000, as 6 amended by chapter 54, section 1, of the laws of 2011, is hereby 7 amended and reappropriated to read:

The sum of \$215,650,000 is hereby appropriated for environmental projects, including the preservation of historically significant places in New York state, and projects to conserve, acquire, develop or improve parklands, parks or public recreation areas; economic development projects which will facilitate the creation or retention of jobs or increase business activity within a municipality or region of the state; higher education projects; projects to establish new or rehabilitate existing business incubator facilities to accommodate emerging or small high technology companies; arts or cultural projects, provided that the allocation made available to the Governor as authorized by paragraph one of the memorandum of understanding governing administration of the strategic investment program, shall be reduced by \$9,350,000 to \$65,650,000.

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the legislature, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the legislature (which for purposes of this reappropriation shall mean a member of the legislature that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i) the speaker of the assembly, (ii) the chair of the assembly ways and means committee, (iii) the temporary president and majority leader of the senate, (iv) the chair of the senate finance committee, (v) any state agency, and/or (vi) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this reappropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly



#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### STRATEGIC INVESTMENT PROGRAM

### CAPITAL PROJECTS - REAPPROPRIATIONS 2017-18

or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the respective house of the legislature has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the legislative district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the respective house of the legislature has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure. Individual projects funded from this appropriation shall be for \$250,000 or more and funds appropriated hereby may be suballocated to any department, agency, or public authority (71SI00SI) ...... 215,650,000 ..... (re. \$79,855,000)

28	Project Schedule
29	PROJECT AMOUNT
30	•••••
31	Environmental 63,750,000
32	Economic Development 69,400,000
33	Higher Education/High Technol-
34	ogy Incubator 43,750,000
35	Arts/Cultural 38,750,000
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37	Total 215,650,000
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### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

# STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1	AP	PROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Federal	0	159,530,000
4 5	All Funds	0	159,530,000
6	WORLD TRADE CENTER PROGRAM (CCP)		
7	Capital Projects Funds - Federal		
8 9	Federal Capital Projects Fund Federal Aid Highways Purpose		
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	By chapter 50, section 1, of the laws of 2 To the department of transportation for tation projects related to service in September 11, 2001 attack on the New including but not limited to construct tioning and preservation of highwad transportation facilities; the acquisitengineering services including, but not services, non-personal services and ment of transportation, and contract serims; appraisals, surveys, testing, at ments for transportation projects; incurred prior to April 1, 2006 and and incurred as part of the recovery from Center. The funds appropriated hereby with applicable federal transportation may be suballocated for transportation 265,000,000	the federal s Lower Manhatt York City Wo ion, reconstr ys, bridges, tion of prope t limited to fringe benefi ervices prov nd environmen the payment y other tran the attack o shall be use in statutes an purposes (20	an related to the rld Trade Center, uction, recondiferry and other rty; payment for costs of personal ts of the departided by private tal impact stateof liabilities sportation costs nothe World Traded in accordanced regulations and WT0620)
28	By chapter 50, section 1, of the laws of 2		
29 30	To the department of transportation for tation projects related to service in		
31	September 11, 2001 attack on the New Y		
32	including but not limited to construc	<del>-</del>	
33	tioning and preservation of highways		
34	transportation facilities; the acquis	_	——————————————————————————————————————
35	engineering services including, but no	t limited to	costs of personal
36	services, non-personal services and fr	inge benefits	of the depart-
37	ment of transportation, and contrac	<del>-</del>	
38	firms; appraisals, surveys, testing, a		
39 40	ments for transportation projects;		
40 41	incurred prior to April 1, 2002 and		
41	incurred as part of the recovery from Center. The funds appropriated here		
43	with applicable federal transportation		
44	may be suballocated for transportation		



# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

STATE	OPERATIONS	-	REAPPROPRIATIONS	2017-	18
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1	Transportation Authority.	(17WT0220)		
2	342,000,000		(re.	\$119,429,000)

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