

# STATE OF NEW YORK

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S. 2000--D

A. 3000--D

## SENATE - ASSEMBLY

January 17, 2017

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IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government; and to amend a chapter of the laws of 2017 enacting the aid to localities budget, in relation to the support of government

### STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for state  
2 operations, or so much thereof as shall be sufficient to accomplish the  
3 purposes designated by the appropriations, are hereby appropriated and  
4 authorized to be paid as hereinafter provided, to the respective public  
5 officers and for the several purposes specified.  
6 b) Where applicable, appropriations made by this chapter for expendi-  
7 tures from federal grants for state operations may be allocated for

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets [ ] is old law to be omitted.

LBD12550-14-7

1 spending from federal grants for any grant period beginning, during, or  
2 prior to, the state fiscal year beginning on April 1, 2017.

3 c) The several amounts named herein, or so much thereof as shall be  
4 sufficient to accomplish the purpose designated, being the undisbursed  
5 and/or unexpended balances of the prior year's appropriations, are here-  
6 by reappropriated from the same funds and made available for the same  
7 purposes as the prior year's appropriations, unless herein amended, for  
8 the fiscal year beginning April 1, 2017. Certain reappropriations in  
9 this chapter are shown using abbreviated text, with three leader dots  
10 (an ellipsis) followed by three spaces (... ) used to indicate where  
11 existing law that is being continued is not shown. However, unless a  
12 change is clearly indicated by the use of brackets [ ] for deletions and  
13 underscores for additions, the purposes, amounts, funding source and all  
14 other aspects pertinent to each item of appropriation shall be as last  
15 appropriated.

16 For the purpose of complying with the state finance law, the year,  
17 chapter and section of the last act reappropriating a former original  
18 appropriation or any part thereof is, unless otherwise indicated, chap-  
19 ter 50, section 1, of the laws of 2016.

20 d) No moneys appropriated by this chapter shall be available for  
21 payment until a certificate of approval has been issued by the director  
22 of the budget, who shall file such certificate with the department of  
23 audit and control, the chairperson of the senate finance committee and  
24 the chairperson of the assembly ways and means committee.

25 e) The appropriations contained in this chapter shall be available for  
26 the fiscal year beginning on April 1, 2017.



ADIRONDACK PARK AGENCY

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 4,444,000      | 0                |
| 4 Special Revenue Funds - Federal .... | 200,000        | 1,707,000        |
| 5                                      | -----          | -----            |
| 6 All Funds .....                      | 4,644,000      | 1,707,000        |
| 7                                      | -----          | -----            |

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 4,644,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2017-18 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated.

|  |           |
|--|-----------|
| 23 Personal service--regular (50100) ..... | 4,003,000 |
| 24 Temporary service (50200) .....         | 100,000   |
| 25 Supplies and materials (57000) .....    | 88,000    |
| 26 Travel (54000) .....                    | 37,000    |
| 27 Contractual services (51000) .....      | 178,000   |
| 28 Equipment (56000) .....                 | 38,000    |
| 29   | -----     |
| 30 Program account subtotal .....          | 4,444,000 |
| 31   | -----     |

32 Special Revenue Funds - Federal  
33 Federal Miscellaneous Operating Grants Fund  
34 APA-Wetlands Mapping Account - 25327

35 For services and expenses including wetlands  
36 mapping within the Adirondack Park.

|                                      |         |
|--------------------------------------|---------|
| 37 Nonpersonal service (57050) ..... | 200,000 |
| 38                                   | -----   |
| 39 Program account subtotal .....    | 200,000 |
| 40                                   | -----   |

ADIRONDACK PARK AGENCY

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 APA-Wetlands Mapping Account - 25327

5 By chapter 50, section 1, of the laws of 2016:  
 6 For services and expenses including wetlands mapping within the  
 7 Adirondack Park.  
 8 Nonpersonal service (57050) ... 500,000 ..... (re. \$500,000)

9 By chapter 50, section 1, of the laws of 2013:  
 10 For services and expenses including wetlands mapping within the  
 11 Adirondack Park.  
 12 Nonpersonal service ... 700,000 ..... (re. \$700,000)

13 By chapter 50, section 1, of the laws of 2012:  
 14 For services and expenses including wetlands mapping within the  
 15 Adirondack Park.  
 16 Notwithstanding any other provision of law to the contrary, the OGS  
 17 Interchange and Transfer Authority, the IT Interchange and Transfer  
 18 Authority, and the Call Center Interchange and Transfer Authority as  
 19 defined in the 2012-13 state fiscal year state operations appropri-  
 20 ation for the budget division program of the division of the budget,  
 21 are deemed fully incorporated herein and a part of this appropri-  
 22 ation as if fully stated.  
 23 Nonpersonal service ... 700,000 ..... (re. \$507,000)

## OFFICE FOR THE AGING

## STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund .....                   | 1,236,000      | 0                |
| 4 | Special Revenue Funds - Federal .... | 9,754,000      | 9,077,000        |
| 5 | Special Revenue Funds - Other .....  | 250,000        | 0                |
| 6 | Enterprise Funds .....               | 100,000        | 0                |
| 7 |                                      | -----          | -----            |
| 8 | All Funds .....                      | 11,340,000     | 9,077,000        |
| 9 |                                      | =====          | =====            |

10 SCHEDULE

11 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM ..... 11,340,000  
 12 .....

13 General Fund  
 14 State Purposes Account - 10050

15 Personal service--regular (50100) ..... 1,130,000  
 16 Supplies and materials (57000) ..... 15,600  
 17 Travel (54000) ..... 29,400  
 18 Contractual services (51000) ..... 53,000  
 19 Equipment (56000) ..... 8,000  
 20 -----  
 21 Program account subtotal ..... 1,236,000  
 22 -----

23 Special Revenue Funds - Federal  
 24 Federal Health and Human Services Fund  
 25 FHHS State Operations Account - 25177

26 For programs provided under the titles of  
 27 the federal older Americans act and other  
 28 health and human services programs.

29 Personal service (50000) ..... 6,422,000  
 30 Nonpersonal service (57050) ..... 1,739,000  
 31 -----  
 32 Program account subtotal ..... 8,161,000  
 33 -----

34 Special Revenue Funds - Federal  
 35 Federal Miscellaneous Operating Grants Fund  
 36 Office for the Aging Federal Grants Account - 25300

37 For services and expenses related to the  
 38 provision of aging services programs.

## OFFICE FOR THE AGING

## STATE OPERATIONS 2017-18

|    |   |           |
|----|---|-----------|
| 1  | Personal service (50000) .....                      | 960,000   |
| 2  | Nonpersonal service (57050) .....                   | 240,000   |
| 3  |   | -----     |
| 4  | Program account subtotal .....                      | 1,200,000 |
| 5  |   | -----     |
| 6  | Special Revenue Funds - Federal                     |           |
| 7  | Federal Miscellaneous Operating Grants Fund         |           |
| 8  | Senior Community Service Employment Account - 25444 |           |
| 9  | For the senior community service employment         |           |
| 10 | program provided under title V of the               |           |
| 11 | federal older Americans act.                        |           |
| 12 | Personal service (50000) .....                      | 343,000   |
| 13 | Nonpersonal service (57050) .....                   | 50,000    |
| 14 |   | -----     |
| 15 | Program account subtotal .....                      | 393,000   |
| 16 |   | -----     |
| 17 | Special Revenue Funds - Other                       |           |
| 18 | Combined Expendable Trust Fund                      |           |
| 19 | Aging Grants and Bequest Account - 20196            |           |
| 20 | For services and expenses of the state              |           |
| 21 | office for the aging.                               |           |
| 22 | Supplies and materials (57000) .....                | 50,000    |
| 23 | Travel (54000) .....                                | 50,000    |
| 24 | Contractual services (51000) .....                  | 150,000   |
| 25 |   | -----     |
| 26 | Program account subtotal .....                      | 250,000   |
| 27 |   | -----     |
| 28 | Enterprise Funds                                    |           |
| 29 | Agencies Enterprise Fund                            |           |
| 30 | Aging Enterprises Account - 50303                   |           |
| 31 | For services and expenses related to video          |           |
| 32 | and other media.                                    |           |
| 33 | Contractual services (51000) .....                  | 100,000   |
| 34 |   | -----     |
| 35 | Program account subtotal .....                      | 100,000   |
| 36 |   | -----     |



OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 FHHS State Operations Account - 25177

5 By chapter 50, section 1, of the laws of 2016:  
 6 For programs provided under the titles of the federal older Americans  
 7 act and other health and human services programs.  
 8 Personal service (50000) ... 6,422,000 ..... (re. \$6,145,000)  
 9 Nonpersonal service (57050) ... 1,739,000 ..... (re. \$1,635,000)

10 By chapter 50, section 1, of the laws of 2015:  
 11 For programs provided under the titles of the federal older Americans  
 12 act and other health and human services programs.  
 13 Personal service (50000) ... 6,422,000 ..... (re. \$557,000)  
 14 Nonpersonal service (57050) ... 1,739,000 ..... (re. \$365,000)

15 By chapter 50, section 1, of the laws of 2014:  
 16 For programs provided under the titles of the federal older Americans  
 17 act and other health and human services programs.  
 18 Nonpersonal service ... 1,739,000 ..... (re. \$76,000)

- 19 Special Revenue Funds - Federal
- 20 Federal Miscellaneous Operating Grants Fund
- 21 Senior Community Service Employment Account - 25444

22 By chapter 50, section 1, of the laws of 2016:  
 23 For the senior community service employment program provided under  
 24 title V of the federal older Americans act.  
 25 Personal service (50000) ... 343,000 ..... (re. \$249,000)  
 26 Nonpersonal service (57050) ... 50,000 ..... (re. \$50,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 34,794,000     | 12,450,000       |
| 4 Special Revenue Funds - Federal .... | 29,922,000     | 53,563,000       |
| 5 Special Revenue Funds - Other .....  | 21,784,000     | 21,686,000       |
| 6 Enterprise Funds .....               | 21,261,000     | 7,497,000        |
| 7 Fiduciary Funds .....                | 1,836,000      | 0                |
| 8                                      | -----          | -----            |
| 9 All Funds .....                      | 109,597,000    | 95,196,000       |
| 10                                     | =====          | =====            |

11 SCHEDULE

12 ADMINISTRATION PROGRAM ..... 7,595,000  
 13 .....

14 General Fund  
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority, and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2017-18 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated.

26 Personal service--regular (50100) ..... 5,135,000  
 27 Temporary service (50200) ..... 60,000  
 28 Holiday/overtime compensation (50300) ..... 45,000  
 29 Supplies and materials (57000) ..... 136,000  
 30 Travel (54000) ..... 207,000  
 31 Contractual services (51000) ..... 1,974,000  
 32 Equipment (56000) ..... 38,000  
 33 .....

34 AGRICULTURAL BUSINESS SERVICES PROGRAM ..... 50,019,000  
 35 .....

36 General Fund  
 37 State Purposes Account - 10050

38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority, and the IT Interchange  
 41 and Transfer Authority as defined in the  
 42 2017-18 state fiscal year state operations



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2017-18

1 appropriation for the budget division  
2 program of the division of the budget, are  
3 deemed fully incorporated herein and a  
4 part of this appropriation as if fully  
5 stated.

|    |   |            |
|----|---|------------|
| 6  | Personal service--regular (50100) .....     | 10,067,000 |
| 7  | Temporary service (50200) .....             | 598,000    |
| 8  | Holiday/overtime compensation (50300) ..... | 60,000     |
| 9  | Supplies and materials (57000) .....        | 637,000    |
| 10 | Travel (54000) .....                        | 175,000    |
| 11 | Contractual services (51000) .....          | 1,622,000  |
| 12 | Equipment (56000) .....                     | 19,000     |
| 13 |   | -----      |
| 14 | Total amount available .....                | 13,178,000 |
| 15 |   | -----      |

16 For services, expenses and grants, including  
17 but not limited to marketing, advertising,  
18 and retail operations to promote local  
19 agritourism and New York produced food and  
20 beverage goods and products, provided that  
21 moneys hereby appropriated shall be avail-  
22 able to the program net of refunds,  
23 rebates, reimbursements and credits. All  
24 or a portion of this appropriation may be  
25 suballocated to any department, agency, or  
26 public authority.

|    |                                    |            |
|----|------------------------------------|------------|
| 27 | Contractual services (51000) ..... | 850,000    |
| 28 |                                    | -----      |
| 29 | Program account subtotal .....     | 14,028,000 |
| 30 |                                    | -----      |

31 Special Revenue Funds - Federal  
32 Federal USDA-Food and Nutrition Services Fund  
33 Federal Food and Nutrition Services Account - 25021

34 For services and expenses related to federal  
35 food and nutrition services including  
36 suballocation to other state departments  
37 and agencies. Notwithstanding section 51  
38 of the state finance law and any other  
39 provision of law to the contrary, the  
40 funds appropriated herein may be increased  
41 or decreased by transfer between state  
42 operations and aid to localities and  
43 from/to appropriations for any prior or  
44 subsequent grant period within the same  
45 federal fund/program to accomplish the  
46 intent of this appropriation, as long as  
47 such corresponding prior/subsequent grant

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2017-18

1 periods within such appropriations have  
2 been reappropriated as necessary.

|   |                                   |           |
|---|-----------------------------------|-----------|
| 3 | Personal service (50000) .....    | 762,000   |
| 4 | Nonpersonal service (57050) ..... | 7,748,000 |
| 5 | Fringe benefits (60090) .....     | 260,000   |
| 6 | Indirect costs (58850) .....      | 33,000    |
| 7 |                                   | -----     |
| 8 | Program account subtotal .....    | 8,803,000 |
| 9 |                                   | -----     |

10 Special Revenue Funds - Federal  
11 Federal USDA-Food and Nutrition Services Fund  
12 Miscellaneous Federal Operating Grants Account - 25006

13 For services and expenses related to federal  
14 operating grants including suballocation  
15 to other state departments and agencies.  
16 Notwithstanding section 51 of the state  
17 finance law and any other provision of law  
18 to the contrary, the funds appropriated  
19 herein may be increased or decreased by  
20 transfer from/to appropriations for any  
21 prior or subsequent grant period within  
22 the same federal fund/program and between  
23 state operations and aid to localities to  
24 accomplish the intent of this appropri-  
25 ation, as long as such corresponding  
26 prior/subsequent grant periods within such  
27 appropriations have been reappropriated as  
28 necessary.

|    |                                   |            |
|----|-----------------------------------|------------|
| 29 | Personal service (50000) .....    | 1,135,000  |
| 30 | Nonpersonal service (57050) ..... | 11,544,000 |
| 31 | Fringe benefits (60090) .....     | 387,000    |
| 32 | Indirect costs (58850) .....      | 50,000     |
| 33 |                                   | -----      |
| 34 | Program account subtotal .....    | 13,116,000 |
| 35 |                                   | -----      |

36 Special Revenue Funds - Other  
37 Combined Expendable Trust Fund  
38 Miscellaneous Gifts Account - 20105

|    |                                    |         |
|----|------------------------------------|---------|
| 39 | Contractual services (51000) ..... | 500,000 |
| 40 |                                    | -----   |
| 41 | Program account subtotal .....     | 500,000 |
| 42 |                                    | -----   |

43 Special Revenue Funds - Other  
44 Miscellaneous Special Revenue Fund  
45 Animal Population Control Account - 22118

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law  
 2 to the contrary, the director of the budg-  
 3 et is hereby authorized to transfer up to  
 4 \$1,000,000 to local assistance for the  
 5 purpose of providing funding to a not for  
 6 profit entity chosen to administer a state  
 7 animal population control program pursuant  
 8 to section 117-a of the agriculture and  
 9 markets law, and for the purpose of  
 10 providing funding to the city of New York  
 11 equal to the amount of spay/neuter reven-  
 12 ues remitted to this account from such  
 13 city, as determined by the commissioner of  
 14 agriculture and markets.

15 Contractual services (51000) ..... 1,000,000  
 16 -----  
 17 Program account subtotal ..... 1,000,000  
 18 -----

19 Special Revenue Funds - Other  
 20 Miscellaneous Special Revenue Fund  
 21 Pet Dealer License Account - 22137

22 Personal service--regular (50100) ..... 50,000  
 23 Supplies and materials (57000) ..... 10,000  
 24 Travel (54000) ..... 19,000  
 25 Contractual services (51000) ..... 12,000  
 26 Fringe benefits (60000) ..... 24,000  
 27 Indirect costs (58800) ..... 2,000  
 28 -----  
 29 Program account subtotal ..... 117,000  
 30 -----

31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 Plant Industry Account - 22029

34 For services and expenses including liabil-  
 35 ities incurred prior to April 1, 2017.

36 Personal service--regular (50100) ..... 363,000  
 37 Temporary service (50200) ..... 7,000  
 38 Holiday/overtime compensation (50300) ..... 6,000  
 39 Supplies and materials (57000) ..... 115,000  
 40 Travel (54000) ..... 40,000  
 41 Contractual services (51000) ..... 322,000  
 42 Equipment (56000) ..... 6,000  
 43 Fringe benefits (60000) ..... 182,000  
 44 Indirect costs (58800) ..... 12,000  
 45 -----

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2017-18

|    |   |           |
|----|---|-----------|
| 1  | Program account subtotal .....                          | 1,053,000 |
| 2  |   | -----     |
| 3  | Special Revenue Funds - Other                           |           |
| 4  | Miscellaneous Special Revenue Fund                      |           |
| 5  | Public Service Account - 22011                          |           |
| 6  | Notwithstanding any other provision of law              |           |
| 7  | to the contrary, direct and indirect                    |           |
| 8  | expenses relating to the department of                  |           |
| 9  | agriculture and markets' participation in               |           |
| 10 | general ratemaking proceedings pursuant to              |           |
| 11 | section 65 of the public service law or                 |           |
| 12 | certification proceedings pursuant to                   |           |
| 13 | articles 7 or 10 of the public service                  |           |
| 14 | law, shall be deemed expenses of the                    |           |
| 15 | department of public service within the                 |           |
| 16 | meaning of section 18-a of the public                   |           |
| 17 | service law.  |           |
| 18 | Personal service--regular (50100) .....                 | 255,000   |
| 19 | Supplies and materials (57000) .....                    | 5,000     |
| 20 | Travel (54000) .....                                    | 10,000    |
| 21 | Contractual services (51000) .....                      | 5,000     |
| 22 | Fringe benefits (60000) .....                           | 157,000   |
| 23 | Indirect costs (58800) .....                            | 3,000     |
| 24 |   | -----     |
| 25 | Program account subtotal .....                          | 435,000   |
| 26 |   | -----     |
| 27 | Special Revenue Funds - Other                           |           |
| 28 | Miscellaneous Special Revenue Fund                      |           |
| 29 | Special Agricultural Inspecting and Marketing Account - |           |
| 30 | 21955   |           |
| 31 | Personal service--regular (50100) .....                 | 1,145,000 |
| 32 | Temporary service (50200) .....                         | 72,000    |
| 33 | Holiday/overtime compensation (50300) .....             | 15,000    |
| 34 | Supplies and materials (57000) .....                    | 1,626,000 |
| 35 | Travel (54000) .....                                    | 339,000   |
| 36 | Contractual services (51000) .....                      | 4,449,000 |
| 37 | Equipment (56000) .....                                 | 878,000   |
| 38 | Fringe benefits (60000) .....                           | 564,000   |
| 39 | Indirect costs (58800) .....                            | 43,000    |
| 40 |   | -----     |
| 41 | Program account subtotal .....                          | 9,131,000 |
| 42 |   | -----     |
| 43 | Fiduciary Funds   |           |
| 44 | Agriculture Producers' Security Fund                    |           |
| 45 | Agriculture Producers' Security Fund Account - 66001    |           |

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2017-18

1 For services and expenses of the agriculture  
 2 producers' security fund account pursuant  
 3 to article 20 of the agriculture and  
 4 markets law. Notwithstanding any other  
 5 provision of law to the contrary, this  
 6 appropriation may be used to support the  
 7 expenses of administering this fund up to  
 8 the amount of the actual costs incurred  
 9 for such purpose.

|    |   |         |
|----|---|---------|
| 10 | Personal service--regular (50100) .....     | 103,000 |
| 11 | Temporary service (50200) .....             | 10,000  |
| 12 | Holiday/overtime compensation (50300) ..... | 1,000   |
| 13 | Supplies and materials (57000) .....        | 133,000 |
| 14 | Travel (54000) .....                        | 26,000  |
| 15 | Contractual services (51000) .....          | 77,000  |
| 16 | Equipment (56000) .....                     | 80,000  |
| 17 | Fringe benefits (60000) .....               | 54,000  |
| 18 | Indirect costs (58800) .....                | 4,000   |
| 19 |   | -----   |
| 20 | Program account subtotal .....              | 488,000 |
| 21 |   | -----   |

22 Fiduciary Funds  
 23 Milk Producers' Security Fund  
 24 Milk Producers' Security Fund Account - 66051

25 For services and expenses of the milk  
 26 producers' security fund account pursuant  
 27 to section 258-b of the agriculture and  
 28 markets law. Notwithstanding any other  
 29 provision of law to the contrary, this  
 30 appropriation may be used to support the  
 31 expenses of administering this fund up to  
 32 the amount of the actual costs incurred  
 33 for such purpose.

|    |   |           |
|----|---|-----------|
| 34 | Personal service--regular (50100) .....     | 254,000   |
| 35 | Temporary service (50200) .....             | 55,000    |
| 36 | Holiday/overtime compensation (50300) ..... | 4,000     |
| 37 | Contractual services (51000) .....          | 877,000   |
| 38 | Fringe benefits (60000) .....               | 146,000   |
| 39 | Indirect costs (58850) .....                | 12,000    |
| 40 |   | -----     |
| 41 | Program account subtotal .....              | 1,348,000 |
| 42 |   | -----     |

43 CONSUMER FOOD SERVICES PROGRAM .....

|    |  |            |
|----|--|------------|
|    |  | 30,722,000 |
| 44 |  | -----      |

45 General Fund  
 46 State Purposes Account - 10050

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2017-18 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated.

|    |   |            |
|----|---|------------|
| 11 | Personal service--regular (50100) .....     | 11,468,000 |
| 12 | Temporary service (50200) .....             | 296,000    |
| 13 | Holiday/overtime compensation (50300) ..... | 552,000    |
| 14 | Supplies and materials (57000) .....        | 324,000    |
| 15 | Travel (54000) .....                        | 240,000    |
| 16 | Contractual services (51000) .....          | 285,000    |
| 17 | Equipment (56000) .....                     | 6,000      |
| 18 |   | -----      |
| 19 | Program account subtotal .....              | 13,171,000 |
| 20 |   | -----      |

21 Special Revenue Funds - Federal  
 22 Federal Health and Human Services Fund  
 23 Federal Health and Human Services Account - 25125

24 For services and expenses related to federal  
 25 health and human services including subal-  
 26 location to other state departments and  
 27 agencies. Notwithstanding section 51 of  
 28 the state finance law and any other  
 29 provision of law to the contrary, the  
 30 funds appropriated herein may be increased  
 31 or decreased by transfer from/to appropri-  
 32 ations for any prior or subsequent grant  
 33 period within the same federal fund/  
 34 program and between state operations and  
 35 aid to localities to accomplish the intent  
 36 of this appropriation, as long as such  
 37 corresponding prior/subsequent grant peri-  
 38 ods within such appropriations have been  
 39 reappropriated as necessary.

|    |                                   |           |
|----|-----------------------------------|-----------|
| 40 | Personal service (50000) .....    | 1,122,000 |
| 41 | Nonpersonal service (57050) ..... | 517,000   |
| 42 | Fringe benefits (60090) .....     | 327,000   |
| 43 | Indirect costs (58850) .....      | 34,000    |
| 44 |                                   | -----     |
| 45 | Program account subtotal .....    | 2,000,000 |
| 46 |                                   | -----     |

47 Special Revenue Funds - Federal

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2017-18

1 Federal USDA-Food and Nutrition Services Fund  
2 Consumer Food Service Account - 25006

3 For services and expenses related to consum-  
4 er food services including suballocation  
5 to other state departments and agencies.  
6 Notwithstanding section 51 of the state  
7 finance law and any other provision of law  
8 to the contrary, the funds appropriated  
9 herein may be increased or decreased by  
10 transfer from/to appropriations for any  
11 prior or subsequent grant period within  
12 the same federal fund/program and between  
13 state operations and aid to localities to  
14 accomplish the intent of this appropri-  
15 ation, as long as such corresponding  
16 prior/subsequent grant periods within such  
17 appropriations have been reappropriated as  
18 necessary.

|    |                                   |         |
|----|-----------------------------------|---------|
| 19 | Personal service (50000) .....    | 446,000 |
| 20 | Nonpersonal service (57050) ..... | 380,000 |
| 21 | Fringe benefits (60090) .....     | 114,000 |
| 22 | Indirect costs (58850) .....      | 10,000  |
| 23 |                                   | -----   |
| 24 | Program account subtotal .....    | 950,000 |
| 25 |                                   | -----   |

26 Special Revenue Funds - Federal  
27 Federal USDA-Food and Nutrition Services Fund  
28 Food Monitoring Program Account - 25006

29 For services and expenses related to food  
30 testing including suballocation to other  
31 state departments and agencies, including  
32 but not limited to pesticide residue moni-  
33 toring and microbiological data collec-  
34 tion. Notwithstanding section 51 of the  
35 state finance law and any other provision  
36 of law to the contrary, the funds appro-  
37 priated herein may be increased or  
38 decreased by transfer from/to appropri-  
39 ations for any prior or subsequent grant  
40 period within the same federal  
41 fund/program and between state operations  
42 and aid to localities to accomplish the  
43 intent of this appropriation, as long as  
44 such corresponding prior/subsequent grant  
45 periods within such appropriations have  
46 been reappropriated as necessary.

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## STATE OPERATIONS 2017-18

|    |   |           |
|----|---|-----------|
| 1  | Personal service (50000) .....                | 2,375,000 |
| 2  | Nonpersonal service (57050) .....             | 2,021,000 |
| 3  | Fringe benefits (60090) .....                 | 606,000   |
| 4  | Indirect costs (58850) .....                  | 51,000    |
| 5  |   | -----     |
| 6  | Program account subtotal .....                | 5,053,000 |
| 7  |   | -----     |
| 8  | Special Revenue Funds - Other                 |           |
| 9  | Clean Air Fund                                |           |
| 10 | Consumer Food - Mobile Source Account - 21452 |           |
| 11 | Contractual services (51000) .....            | 1,224,000 |
| 12 |   | -----     |
| 13 | Program account subtotal .....                | 1,224,000 |
| 14 |   | -----     |
| 15 | Special Revenue Funds - Other                 |           |
| 16 | Miscellaneous Special Revenue Fund            |           |
| 17 | Farm Products Inspection Account - 21948      |           |
| 18 | Personal service--regular (50100) .....       | 877,000   |
| 19 | Temporary service (50200) .....               | 1,265,000 |
| 20 | Holiday/overtime compensation (50300) .....   | 128,000   |
| 21 | Supplies and materials (57000) .....          | 72,000    |
| 22 | Travel (54000) .....                          | 221,000   |
| 23 | Contractual services (51000) .....            | 345,000   |
| 24 | Fringe benefits (60000) .....                 | 1,150,000 |
| 25 | Indirect costs (58800) .....                  | 108,000   |
| 26 |   | -----     |
| 27 | Program account subtotal .....                | 4,166,000 |
| 28 |   | -----     |
| 29 | Special Revenue Funds - Other                 |           |
| 30 | Miscellaneous Special Revenue Fund            |           |
| 31 | Motor Fuel Quality Account - 22149            |           |
| 32 | Notwithstanding any other provision of law,   |           |
| 33 | the director of the budget is hereby          |           |
| 34 | authorized to transfer up to \$150,000 of     |           |
| 35 | this appropriation to capital projects for    |           |
| 36 | motor fuel quality equipment.                 |           |
| 37 | Personal service--regular (50100) .....       | 1,194,000 |
| 38 | Temporary service (50200) .....               | 106,000   |
| 39 | Holiday/overtime compensation (50300) .....   | 5,000     |
| 40 | Supplies and materials (57000) .....          | 148,000   |
| 41 | Travel (54000) .....                          | 82,000    |
| 42 | Contractual services (51000) .....            | 1,222,000 |
| 43 | Equipment (56000) .....                       | 97,000    |





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|    |   |            |
|----|---|------------|
| 1  | Fringe benefits (60000) .....               | 632,000    |
| 2  | Indirect costs (58800) .....                | 41,000     |
| 3  |   | -----      |
| 4  | Program account subtotal .....              | 3,527,000  |
| 5  |   | -----      |
| 6  | Special Revenue Funds - Other               |            |
| 7  | Miscellaneous Special Revenue Fund          |            |
| 8  | Weights and Measures Account - 22150        |            |
| 9  | Personal service--regular (50100) .....     | 215,000    |
| 10 | Temporary service (50200) .....             | 37,000     |
| 11 | Holiday/overtime compensation (50300) ..... | 10,000     |
| 12 | Supplies and materials (57000) .....        | 27,000     |
| 13 | Travel (54000) .....                        | 35,000     |
| 14 | Contractual services (51000) .....          | 98,000     |
| 15 | Equipment (56000) .....                     | 74,000     |
| 16 | Fringe benefits (60000) .....               | 127,000    |
| 17 | Indirect costs (58800) .....                | 8,000      |
| 18 |   | -----      |
| 19 | Program account subtotal .....              | 631,000    |
| 20 |   | -----      |
| 21 | STATE FAIR PROGRAM .....                    | 21,261,000 |
| 22 |   | -----      |
| 23 | Enterprise Funds                            |            |
| 24 | State Exposition Special Account            |            |
| 25 | State Fair Account - 50051                  |            |
| 26 | Notwithstanding any other provision of law  |            |
| 27 | to the contrary, the OGS Interchange and    |            |
| 28 | Transfer Authority, and the IT Interchange  |            |
| 29 | and Transfer Authority as defined in the    |            |
| 30 | 2017-18 state fiscal year state operations  |            |
| 31 | appropriation for the budget division       |            |
| 32 | program of the division of the budget, are  |            |
| 33 | deemed fully incorporated herein and a      |            |
| 34 | part of this appropriation as if fully      |            |
| 35 | stated.                                     |            |
| 36 | Notwithstanding any other provision of law  |            |
| 37 | to the contrary, moneys hereby appropri-    |            |
| 38 | ated shall be available to the program net  |            |
| 39 | of refunds, rebates, reimbursements and     |            |
| 40 | credits.                                    |            |
| 41 | Personal service--regular (50100) .....     | 3,287,000  |
| 42 | Temporary service (50200) .....             | 3,100,000  |
| 43 | Holiday/overtime compensation (50300) ..... | 381,000    |
| 44 | Supplies and materials (57000) .....        | 1,620,000  |
| 45 | Travel (54000) .....                        | 320,000    |
| 46 | Contractual services (51000) .....          | 10,200,000 |

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|   |                               |           |
|---|-------------------------------|-----------|
| 1 | Equipment (56000) .....       | 50,000    |
| 2 | Fringe benefits (60000) ..... | 2,165,000 |
| 3 | Indirect costs (58800) .....  | 138,000   |
| 4 |                               | -----     |

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STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM

2 General Fund  
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:  
5 Notwithstanding any other provision of law to the contrary, the OGS  
6 Interchange and Transfer Authority, and the IT Interchange and  
7 Transfer Authority as defined in the 2016-17 state fiscal year state  
8 operations appropriation for the budget division program of the  
9 division of the budget, are deemed fully incorporated herein and a  
10 part of this appropriation as if fully stated.

|    |                                    |           |       |                   |
|----|------------------------------------|-----------|-------|-------------------|
| 11 | Supplies and materials (57000) ... | 136,000   | ..... | (re. \$91,000)    |
| 12 | Travel (54000) ...                 | 207,000   | ..... | (re. \$114,000)   |
| 13 | Contractual services (51000) ...   | 2,639,000 | ..... | (re. \$2,500,000) |
| 14 | Equipment (56000) ...              | 38,000    | ..... | (re. \$38,000)    |

15 AGRICULTURAL BUSINESS SERVICES PROGRAM

16 General Fund  
17 State Purposes Account - 10050

18 By chapter 50, section 1, of the laws of 2016:  
19 Notwithstanding any other provision of law to the contrary, the OGS  
20 Interchange and Transfer Authority, and the IT Interchange and  
21 Transfer Authority as defined in the 2016-17 state fiscal year state  
22 operations appropriation for the budget division program of the  
23 division of the budget, are deemed fully incorporated herein and a  
24 part of this appropriation as if fully stated.

|    |                                      |           |       |                   |
|----|--------------------------------------|-----------|-------|-------------------|
| 25 | Personal service-regular (50100) ... | 9,322,000 | ..... | (re. \$500,000)   |
| 26 | Supplies and materials (57000) ...   | 500,000   | ..... | (re. \$500,000)   |
| 27 | Travel (54000) ...                   | 170,000   | ..... | (re. \$132,000)   |
| 28 | Contractual services (51000) ...     | 1,634,000 | ..... | (re. \$1,065,000) |
| 29 | Equipment (56000) ...                | 519,000   | ..... | (re. \$220,000)   |

30 By chapter 50, section 1, of the laws of 2015:  
31 For services and expenses of the agricultural business services  
32 program, including costs associated with the establishment of a  
33 commission to evaluate dairy prices, producer margins and current  
34 and potential programs that would provide dairy price stability and  
35 maintain dairy farm profitability.

36 Notwithstanding any other provision of law to the contrary, the OGS  
37 Interchange and Transfer Authority, and the IT Interchange and  
38 Transfer Authority as defined in the 2015-16 state fiscal year state  
39 operations appropriation for the budget division program of the  
40 division of the budget, are deemed fully incorporated herein and a  
41 part of this appropriation as if fully stated.

|    |                                    |           |       |                 |
|----|------------------------------------|-----------|-------|-----------------|
| 42 | Supplies and materials (57000) ... | 500,000   | ..... | (re. \$48,000)  |
| 43 | Contractual services (51000) ...   | 1,634,000 | ..... | (re. \$137,000) |

44 By chapter 50, section 1, of the laws of 1991:

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Amount available for payment to the milk producers security fund  
 2 consistent with and for the purposes set forth in paragraph (b) of  
 3 subdivision 11 of section 258-b of the agriculture and markets law  
 4 ... 6,500,000 ..... (re. \$6,250,000)

5 Special Revenue Funds - Federal  
 6 Federal USDA-Food and Nutrition Services Fund  
 7 Federal Food and Nutrition Services Account - 25021

8 By chapter 50, section 1, of the laws of 2016:  
 9 For services and expenses related to federal food and nutrition  
 10 services including suballocation to other state departments and  
 11 agencies. Notwithstanding section 51 of the state finance law and  
 12 any other provision of law to the contrary, the funds appropriated  
 13 herein may be increased or decreased by transfer between state oper-  
 14 ations and aid to localities and from/to appropriations for any  
 15 prior or subsequent grant period within the same federal  
 16 fund/program to accomplish the intent of this appropriation, as long  
 17 as such corresponding prior/subsequent grant periods within such  
 18 appropriations have been reappropriated as necessary.  
 19 Personal service (50000) ... 762,000 ..... (re. \$762,000)  
 20 Nonpersonal service (57050) ... 7,748,000 ..... (re. \$7,748,000)  
 21 Fringe benefits (60090) ... 260,000 ..... (re. \$260,000)  
 22 Indirect costs (58850) ... 33,000 ..... (re. \$33,000)

23 By chapter 50, section 1, of the laws of 2015:  
 24 For services and expenses related to federal food and nutrition  
 25 services including suballocation to other state departments and  
 26 agencies. Notwithstanding section 51 of the state finance law and  
 27 any other provision of law to the contrary, the funds appropriated  
 28 herein may be increased or decreased by transfer between state oper-  
 29 ations and aid to localities and from/to appropriations for any  
 30 prior or subsequent grant period within the same federal  
 31 fund/program to accomplish the intent of this appropriation, as long  
 32 as such corresponding prior/subsequent grant periods within such  
 33 appropriations have been reappropriated as necessary.  
 34 Personal service (50000) ... 762,000 ..... (re. \$762,000)  
 35 Nonpersonal service (57050) ... 7,748,000 ..... (re. \$7,748,000)  
 36 Fringe benefits (60090) ... 260,000 ..... (re. \$260,000)  
 37 Indirect costs (58850) ... 33,000 ..... (re. \$33,000)

38 Special Revenue Funds - Federal  
 39 Federal USDA-Food and Nutrition Services Fund  
 40 Miscellaneous Federal Operating Grants Account - 25006

41 By chapter 50, section 1, of the laws of 2016:  
 42 For services and expenses related to federal operating grants includ-  
 43 ing suballocation to other state departments and agencies.  
 44 Notwithstanding section 51 of the state finance law and any other  
 45 provision of law to the contrary, the funds appropriated herein may  
 46 be increased or decreased by transfer from/to appropriations for any  
 47 prior or subsequent grant period within the same federal

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 fund/program and between state operations and aid to localities to  
 2 accomplish the intent of this appropriation, as long as such corre-  
 3 sponding prior/subsequent grant periods within such appropriations  
 4 have been reappropriated as necessary.  
 5 Personal service (50000) ... 1,135,000 ..... (re. \$1,135,000)  
 6 Nonpersonal service (57050) ... 11,544,000 ..... (re. \$6,500,000)  
 7 Fringe benefits (60090) ... 387,000 ..... (re. \$387,000)  
 8 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)

9 By chapter 50, section 1, of the laws of 2015:  
 10 For services and expenses related to federal operating grants includ-  
 11 ing suballocation to other state departments and agencies.  
 12 Notwithstanding section 51 of the state finance law and any other  
 13 provision of law to the contrary, the funds appropriated herein may  
 14 be increased or decreased by transfer from/to appropriations for any  
 15 prior or subsequent grant period within the same federal  
 16 fund/program and between state operations and aid to localities to  
 17 accomplish the intent of this appropriation, as long as such corre-  
 18 sponding prior/subsequent grant periods within such appropriations  
 19 have been reappropriated as necessary.  
 20 Personal service (50000) ... 1,135,000 ..... (re. \$900,000)  
 21 Nonpersonal service (57050) ... 11,544,000 ..... (re. \$2,500,000)  
 22 Fringe benefits (60090) ... 387,000 ..... (re. \$359,000)  
 23 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)

24 By chapter 50, section 1, of the laws of 2014:  
 25 For services and expenses related to federal operating grants includ-  
 26 ing suballocation to other state departments and agencies.  
 27 Notwithstanding section 51 of the state finance law and any other  
 28 provision of law to the contrary, the funds appropriated herein may  
 29 be increased or decreased by transfer from/to appropriations for any  
 30 prior or subsequent grant period within the same federal  
 31 fund/program and between state operations and aid to localities to  
 32 accomplish the intent of this appropriation, as long as such corre-  
 33 sponding prior/subsequent grant periods within such appropriations  
 34 have been reappropriated as necessary.  
 35 Personal service ... 1,135,000 ..... (re. \$100,000)  
 36 Nonpersonal service ... 11,544,000 ..... (re. \$500,000)  
 37 Fringe benefits ... 387,000 ..... (re. \$55,000)  
 38 Indirect costs ... 50,000 ..... (re. \$43,000)

39 Special Revenue Funds - Other  
 40 Miscellaneous Special Revenue Fund  
 41 Animal Population Control Account - 22118

42 By chapter 50, section 1, of the laws of 2016:  
 43 Notwithstanding any other provision of law to the contrary, the direc-  
 44 tor of the budget is hereby authorized to transfer up to \$1,000,000  
 45 to local assistance for the purpose of providing funding to a not  
 46 for profit entity chosen to administer a state animal population  
 47 control program pursuant to section 117-a of the agriculture and  
 48 markets law, and for the purpose of providing funding to the city of

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 New York equal to the amount of spay/neuter revenues remitted to  
2 this account from such city, as determined by the commissioner of  
3 agriculture and markets.  
4 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

5 By chapter 50, section 1, of the laws of 2015:  
6 Notwithstanding any other provision of law to the contrary, the direc-  
7 tor of the budget is hereby authorized to transfer up to \$1,000,000  
8 to local assistance for the purpose of providing funding to a not  
9 for profit entity chosen to administer a state animal population  
10 control program pursuant to section 117-a of the agriculture and  
11 markets law, and for the purpose of providing funding to the city of  
12 New York equal to the amount of spay/neuter revenues remitted to  
13 this account from such city, as determined by the commissioner of  
14 agriculture and markets.  
15 Contractual services (51000) ... 1,000,000 ..... (re. \$434,000)

16 Special Revenue Funds - Other  
17 Miscellaneous Special Revenue Fund  
18 Plant Industry Account - 22029

19 By chapter 50, section 1, of the laws of 2016:  
20 For services and expenses including liabilities incurred prior to  
21 April 1, 2016.  
22 Supplies and materials (57000) ... 115,000 ..... (re. \$115,000)  
23 Travel (54000) ... 40,000 ..... (re. \$40,000)  
24 Contractual services (51000) ... 322,000 ..... (re. \$322,000)  
25 Equipment (56000) ... 6,000 ..... (re. \$6,000)  
26 Fringe benefits (60000) ... 182,000 ..... (re. \$135,000)  
27 Indirect costs (58800) ... 12,000 ..... (re. \$10,000)

28 Special Revenue Funds - Other  
29 Miscellaneous Special Revenue Fund  
30 Special Agricultural Inspecting and Marketing Account - 21955

31 By chapter 50, section 1, of the laws of 2016:  
32 Personal service--regular (50100) ... 1,145,000 ..... (re. \$400,000)  
33 Temporary service (50200) ... 72,000 ..... (re. \$72,000)  
34 Holiday/overtime compensation (50300) ... 15,000 ..... (re. \$15,000)  
35 Supplies and materials (57000) ... 1,626,000 ..... (re. \$1,626,000)  
36 Travel (54000) ... 339,000 ..... (re. \$330,000)  
37 Contractual services (51000) ... 4,449,000 ..... (re. \$1,000,000)  
38 Equipment (56000) ... 878,000 ..... (re. \$878,000)  
39 Fringe benefits (60000) ... 564,000 ..... (re. \$300,000)  
40 Indirect costs (58800) ... 43,000 ..... (re. \$26,000)

41 By chapter 50, section 1, of the laws of 2015:  
42 Personal service--regular (50100) ... 1,145,000 ..... (re. \$192,000)  
43 Temporary service (50200) ... 72,000 ..... (re. \$57,000)  
44 Holiday/overtime compensation (50300) ... 15,000 ..... (re. \$10,000)  
45 Supplies and materials (57000) ... 1,626,000 ..... (re. \$1,300,000)  
46 Travel (54000) ... 339,000 ..... (re. \$307,000)



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1 Contractual services (51000) ... 16,749,000 ..... (re. \$7,000,000)  
 2 Equipment (56000) ... 878,000 ..... (re. \$246,000)  
 3 Fringe benefits (60000) ... 564,000 ..... (re. \$313,000)  
 4 Indirect costs (58800) ... 43,000 ..... (re. \$30,000)

5 CONSUMER FOOD SERVICES PROGRAM

6 General Fund  
 7 State Purposes Account - 10050

8 By chapter 50, section 1, of the laws of 2016:

9 Notwithstanding any other provision of law to the contrary, the OGS  
 10 Interchange and Transfer Authority, and the IT Interchange and  
 11 Transfer Authority as defined in the 2016-17 state fiscal year state  
 12 operations appropriation for the budget division program of the  
 13 division of the budget, are deemed fully incorporated herein and a  
 14 part of this appropriation as if fully stated.

15 Supplies and materials (57000) ... 324,000 ..... (re. \$324,000)  
 16 Travel (54000) ... 240,000 ..... (re. \$240,000)  
 17 Contractual services (51000) ... 285,000 ..... (re. \$285,000)  
 18 Equipment (56000) ... 6,000 ..... (re. \$6,000)

19 Special Revenue Funds - Federal  
 20 Federal Health and Human Services Fund  
 21 Federal Health and Human Services Account - 25125

22 By chapter 50, section 1, of the laws of 2016:

23 For services and expenses related to federal health and human services  
 24 including suballocation to other state departments and agencies.  
 25 Notwithstanding section 51 of the state finance law and any other  
 26 provision of law to the contrary, the funds appropriated herein may  
 27 be increased or decreased by transfer from/to appropriations for any  
 28 prior or subsequent grant period within the same federal  
 29 fund/program and between state operations and aid to localities to  
 30 accomplish the intent of this appropriation, as long as such corre-  
 31 sponding prior/subsequent grant periods within such appropriations  
 32 have been reappropriated as necessary.

33 Personal service (50000) ... 844,000 ..... (re. \$844,000)  
 34 Nonpersonal service (57050) ... 517,000 ..... (re. \$517,000)  
 35 Fringe benefits (60090) ... 327,000 ..... (re. \$327,000)  
 36 Indirect costs (58850) ... 34,000 ..... (re. \$34,000)

37 By chapter 50, section 1, of the laws of 2015:

38 For services and expenses related to federal health and human services  
 39 including suballocation to other state departments and agencies.  
 40 Notwithstanding section 51 of the state finance law and any other  
 41 provision of law to the contrary, the funds appropriated herein may  
 42 be increased or decreased by transfer from/to appropriations for any  
 43 prior or subsequent grant period within the same federal  
 44 fund/program and between state operations and aid to localities to  
 45 accomplish the intent of this appropriation, as long as such corre-

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 sponding prior/subsequent grant periods within such appropriations  
 2 have been reappropriated as necessary.  
 3 Personal service (50000) ... 844,000 ..... (re. \$844,000)  
 4 Nonpersonal service (57050) ... 517,000 ..... (re. \$517,000)  
 5 Fringe benefits (60090) ... 327,000 ..... (re. \$327,000)  
 6 Indirect costs (58850) ... 34,000 ..... (re. \$34,000)

7 By chapter 50, section 1, of the laws of 2014:  
 8 For services and expenses related to federal health and human services  
 9 including suballocation to other state departments and agencies.  
 10 Notwithstanding section 51 of the state finance law and any other  
 11 provision of law to the contrary, the funds appropriated herein may  
 12 be increased or decreased by transfer from/to appropriations for any  
 13 prior or subsequent grant period within the same federal  
 14 fund/program and between state operations and aid to localities to  
 15 accomplish the intent of this appropriation, as long as such corre-  
 16 sponding prior/subsequent grant periods within such appropriations  
 17 have been reappropriated as necessary.  
 18 Personal service ... 844,000 ..... (re. \$283,000)  
 19 Nonpersonal service ... 517,000 ..... (re. \$323,000)  
 20 Fringe benefits ... 327,000 ..... (re. \$168,000)  
 21 Indirect costs ... 34,000 ..... (re. \$33,000)

22 By chapter 50, section 1, of the laws of 2013:  
 23 For services and expenses related to federal health and human services  
 24 including suballocation to other state departments and agencies.  
 25 Notwithstanding section 51 of the state finance law and any other  
 26 provision of law to the contrary, the funds appropriated herein may  
 27 be increased or decreased by transfer from/to appropriations for any  
 28 prior or subsequent grant period within the same federal  
 29 fund/program and between state operations and aid to localities to  
 30 accomplish the intent of this appropriation, as long as such corre-  
 31 sponding prior/subsequent grant periods within such appropriations  
 32 have been reappropriated as necessary.  
 33 Personal service ... 844,000 ..... (re. \$191,000)  
 34 Nonpersonal service ... 517,000 ..... (re. \$60,000)  
 35 Fringe benefits ... 327,000 ..... (re. \$187,000)  
 36 Indirect costs ... 34,000 ..... (re. \$21,000)

37 By chapter 50, section 1, of the laws of 2012:  
 38 For services and expenses related to federal health and human services  
 39 including suballocation to other state departments and agencies.  
 40 Notwithstanding section 51 of the state finance law and any other  
 41 provision of law to the contrary, the funds appropriated herein may  
 42 be increased or decreased by transfer from/to appropriations for any  
 43 prior or subsequent grant period within the same federal  
 44 fund/program and between state operations and aid to localities to  
 45 accomplish the intent of this appropriation, as long as such corre-  
 46 sponding prior/subsequent grant periods within such appropriations  
 47 have been reappropriated as necessary.  
 48 Notwithstanding any other provision of law to the contrary, the OGS  
 49 Interchange and Transfer Authority, the IT Interchange and Transfer



## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Authority, and the Call Center Interchange and Transfer Authority as  
 2 defined in the 2012-13 state fiscal year state operations appropri-  
 3 ation for the budget division program of the division of the budget,  
 4 are deemed fully incorporated herein and a part of this appropri-  
 5 ation as if fully stated.  
 6 Personal service ... 844,000 ..... (re. \$74,000)  
 7 Nonpersonal service ... 517,000 ..... (re. \$298,000)  
 8 Fringe benefits ... 327,000 ..... (re. \$174,000)  
 9 Indirect costs ... 34,000 ..... (re. \$21,000)

10 Special Revenue Funds - Federal  
 11 Federal USDA-Food and Nutrition Services Fund  
 12 Consumer Food Service Account - 25006

13 By chapter 50, section 1, of the laws of 2016:  
 14 For services and expenses related to consumer food services including  
 15 suballocation to other state departments and agencies. Notwith-  
 16 standing section 51 of the state finance law and any other provision  
 17 of law to the contrary, the funds appropriated herein may be  
 18 increased or decreased by transfer from/to appropriations for any  
 19 prior or subsequent grant period within the same federal  
 20 fund/program and between state operations and aid to localities to  
 21 accomplish the intent of this appropriation, as long as such corre-  
 22 sponding prior/subsequent grant periods within such appropriations  
 23 have been reappropriated as necessary.  
 24 Personal service (50000) ... 446,000 ..... (re. \$446,000)  
 25 Nonpersonal service (57050) ... 380,000 ..... (re. \$380,000)  
 26 Fringe benefits (60090) ... 114,000 ..... (re. \$114,000)  
 27 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)

28 Special Revenue Funds - Federal  
 29 Federal USDA-Food and Nutrition Services Fund  
 30 Food Monitoring Program Account - 25006

31 By chapter 50, section 1, of the laws of 2016:  
 32 For services and expenses related to food testing including suballo-  
 33 cation to other state departments and agencies, including but not  
 34 limited to pesticide residue monitoring and microbiological data  
 35 collection. Notwithstanding section 51 of the state finance law and  
 36 any other provision of law to the contrary, the funds appropriated  
 37 herein may be increased or decreased by transfer from/to appropri-  
 38 ations for any prior or subsequent grant period within the same  
 39 federal fund/program and between state operations and aid to locali-  
 40 ties to accomplish the intent of this appropriation, as long as such  
 41 corresponding prior/subsequent grant periods within such appropri-  
 42 ations have been reappropriated as necessary.  
 43 Personal service (50000) ... 2,375,000 ..... (re. \$2,375,000)  
 44 Nonpersonal service (57050) ... 2,021,000 ..... (re. \$2,021,000)  
 45 Fringe benefits (60090) ... 606,000 ..... (re. \$606,000)  
 46 Indirect costs (58850) ... 51,000 ..... (re. \$51,000)

47 By chapter 50, section 1, of the laws of 2015:

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For services and expenses related to food testing including suballo-  
 2 cation to other state departments and agencies, including but not  
 3 limited to pesticide residue monitoring and microbiological data  
 4 collection. Notwithstanding section 51 of the state finance law and  
 5 any other provision of law to the contrary, the funds appropriated  
 6 herein may be increased or decreased by transfer from/to appropri-  
 7 ations for any prior or subsequent grant period within the same  
 8 federal fund/program and between state operations and aid to locali-  
 9 ties to accomplish the intent of this appropriation, as long as such  
 10 corresponding prior/subsequent grant periods within such appropri-  
 11 ations have been reappropriated as necessary.

|    |                                 |           |       |                   |
|----|---------------------------------|-----------|-------|-------------------|
| 12 | Personal service (50000) ...    | 2,375,000 | ..... | (re. \$1,655,000) |
| 13 | Nonpersonal service (57050) ... | 2,021,000 | ..... | (re. \$1,642,000) |
| 14 | Fringe benefits (60090) ...     | 606,000   | ..... | (re. \$94,000)    |
| 15 | Indirect costs (58850) ...      | 51,000    | ..... | (re. \$51,000)    |

16 By chapter 50, section 1, of the laws of 2014:

17 For services and expenses related to food testing including suballo-  
 18 cation to other state departments and agencies, including but not  
 19 limited to pesticide residue monitoring and microbiological data  
 20 collection. Notwithstanding section 51 of the state finance law and  
 21 any other provision of law to the contrary, the funds appropriated  
 22 herein may be increased or decreased by transfer from/to appropri-  
 23 ations for any prior or subsequent grant period within the same  
 24 federal fund/program and between state operations and aid to locali-  
 25 ties to accomplish the intent of this appropriation, as long as such  
 26 corresponding prior/subsequent grant periods within such appropri-  
 27 ations have been reappropriated as necessary.

|    |                         |           |       |                   |
|----|-------------------------|-----------|-------|-------------------|
| 28 | Personal service ...    | 2,375,000 | ..... | (re. \$1,538,000) |
| 29 | Nonpersonal service ... | 2,021,000 | ..... | (re. \$519,000)   |
| 30 | Fringe benefits ...     | 606,000   | ..... | (re. \$606,000)   |
| 31 | Indirect costs ...      | 51,000    | ..... | (re. \$51,000)    |

32 By chapter 50, section 1, of the laws of 2013:

33 For services and expenses related to food testing including suballo-  
 34 cation to other state departments and agencies, including but not  
 35 limited to pesticide residue monitoring and microbiological data  
 36 collection. Notwithstanding section 51 of the state finance law and  
 37 any other provision of law to the contrary, the funds appropriated  
 38 herein may be increased or decreased by transfer from/to appropri-  
 39 ations for any prior or subsequent grant period within the same  
 40 federal fund/program and between state operations and aid to locali-  
 41 ties to accomplish the intent of this appropriation, as long as such  
 42 corresponding prior/subsequent grant periods within such appropri-  
 43 ations have been reappropriated as necessary.

|    |                         |           |       |                   |
|----|-------------------------|-----------|-------|-------------------|
| 44 | Personal service ...    | 2,375,000 | ..... | (re. \$1,583,000) |
| 45 | Nonpersonal service ... | 2,021,000 | ..... | (re. \$514,000)   |
| 46 | Fringe benefits ...     | 606,000   | ..... | (re. \$498,000)   |
| 47 | Indirect costs ...      | 51,000    | ..... | (re. \$42,000)    |

48 By chapter 50, section 1, of the laws of 2012:

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For services and expenses related to food testing including suballo-  
 2 cation to other state departments and agencies, including but not  
 3 limited to pesticide residue monitoring and microbiological data  
 4 collection. Notwithstanding section 51 of the state finance law and  
 5 any other provision of law to the contrary, the funds appropriated  
 6 herein may be increased or decreased by transfer from/to appropri-  
 7 ations for any prior or subsequent grant period within the same  
 8 federal fund/program and between state operations and aid to locali-  
 9 ties to accomplish the intent of this appropriation, as long as such  
 10 corresponding prior/subsequent grant periods within such appropri-  
 11 ations have been reappropriated as necessary.

12 Notwithstanding any other provision of law to the contrary, the OGS  
 13 Interchange and Transfer Authority, the IT Interchange and Transfer  
 14 Authority, and the Call Center Interchange and Transfer Authority as  
 15 defined in the 2012-13 state fiscal year state operations appropri-  
 16 ation for the budget division program of the division of the budget,  
 17 are deemed fully incorporated herein and a part of this appropri-  
 18 ation as if fully stated.

19 Personal service ... 2,375,000 ..... (re. \$1,662,000)  
 20 Nonpersonal service ... 2,021,000 ..... (re. \$1,534,000)  
 21 Fringe benefits ... 606,000 ..... (re. \$93,000)  
 22 Indirect costs ... 51,000 ..... (re. \$16,000)

23 Special Revenue Funds - Other  
 24 Clean Air Fund  
 25 Consumer Food - Mobile Source Account - 21452

26 By chapter 50, section 1, of the laws of 2016:  
 27 Contractual services (51000) ... 1,224,000 ..... (re. \$1,224,000)

28 By chapter 50, section 1, of the laws of 2015:  
 29 Contractual services (51000) ... 1,224,000 ..... (re. \$903,000)

30 By chapter 50, section 1, of the laws of 2014:  
 31 Contractual services ... 1,224,000 ..... (re. \$902,000)

32 By chapter 50, section 1, of the laws of 2013:  
 33 Contractual services ... 1,224,000 ..... (re. \$203,000)

34 Special Revenue Funds - Other  
 35 Miscellaneous Special Revenue Fund  
 36 Farm Products Inspection Account - 21948

37 By chapter 50, section 1, of the laws of 2016:  
 38 Personal service--regular (50100) ... 877,000 ..... (re. \$50,000)  
 39 Temporary service (50200) ... 1,265,000 ..... (re. \$10,000)  
 40 Holiday/overtime compensation (50300) ... 128,000 ..... (re. \$1,000)  
 41 Supplies and materials (57000) ... 72,000 ..... (re. \$1,000)  
 42 Travel (54000) ... 221,000 ..... (re. \$1,000)  
 43 Contractual services (51000) ... 345,000 ..... (re. \$5,000)  
 44 Fringe benefits (60000) ... 1,150,000 ..... (re. \$30,000)  
 45 Indirect costs (58800) ... 108,000 ..... (re. \$2,000)



## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2015:  
2 Contractual services (51000) ... 345,000 ..... (re. \$100,000)

3 Special Revenue Funds - Other  
4 Miscellaneous Special Revenue Fund  
5 Motor Fuel Quality Account - 22149

6 By chapter 50, section 1, of the laws of 2016:  
7 Supplies and materials (57000) ... 148,000 ..... (re. \$133,000)  
8 Travel (54000) ... 82,000 ..... (re. \$64,000)  
9 Contractual services (51000) ... 1,222,000 ..... (re. \$1,200,000)  
10 Equipment (56000) ... 97,000 ..... (re. \$97,000)  
11 Fringe benefits (60000) ... 632,000 ..... (re. \$282,000)  
12 Indirect costs (58800) ... 41,000 ..... (re. \$32,000)

13 Special Revenue Funds - Other  
14 Miscellaneous Special Revenue Fund  
15 Weights and Measures Account - 22150

16 By chapter 50, section 1, of the laws of 2016:  
17 Supplies and materials (57000) ... 27,000 ..... (re. \$20,000)  
18 Travel (54000) ... 35,000 ..... (re. \$28,000)  
19 Contractual services (51000) ... 98,000 ..... (re. \$95,000)  
20 Equipment (56000) ... 74,000 ..... (re. \$46,000)  
21 Fringe benefits (60000) ... 127,000 ..... (re. \$103,000)  
22 Indirect costs (58800) ... 8,000 ..... (re. \$7,000)

23 By chapter 50, section 1, of the laws of 2015:  
24 Contractual services (51000) ... 98,000 ..... (re. \$83,000)

25 STATE FAIR PROGRAM

26 Enterprise Funds  
27 State Exposition Special Account  
28 State Fair Account - 50051

29 By chapter 50, section 1, of the laws of 2016:  
30 Notwithstanding any other provision of law to the contrary, the OGS  
31 Interchange and Transfer Authority, and the IT Interchange and  
32 Transfer Authority as defined in the 2016-17 state fiscal year state  
33 operations appropriation for the budget division program of the  
34 division of the budget, are deemed fully incorporated herein and a  
35 part of this appropriation as if fully stated.  
36 Personal service--regular (50100) ... 3,287,000 ..... (re. \$100,000)  
37 Temporary service (50200) ... 3,100,000 ..... (re. \$30,000)  
38 Holiday/overtime compensation (50300) ... 381,000 ..... (re. \$1,000)  
39 Supplies and materials (57000) ... 1,620,000 ..... (re. \$100,000)  
40 Travel (54000) ... 320,000 ..... (re. \$5,000)  
41 Contractual services (51000) ... 10,200,000 ..... (re. \$500,000)  
42 Equipment (56000) ... 50,000 ..... (re. \$50,000)  
43 Fringe benefits (60000) ... 2,165,000 ..... (re. \$2,000,000)  
44 Indirect costs (58800) ... 138,000 ..... (re. \$124,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2015:

2 Fringe benefits (60000) ... 2,165,000 ..... (re. \$2,165,000)

3 By chapter 50, section 1, of the laws of 2014:

4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority and the IT Interchange and Trans-  
6 fer Authority as defined in the 2014-15 state fiscal year state  
7 operations appropriation for the budget division program of the  
8 division of the budget, are deemed fully incorporated herein and a  
9 part of this appropriation as if fully stated.

10 Fringe benefits ... 2,165,000 ..... (re. \$2,064,000)

11 By chapter 50, section 1, of the laws of 2013:

12 Notwithstanding any other provision of law to the contrary, the OGS  
13 Interchange and Transfer Authority and the IT Interchange and Trans-  
14 fer Authority as defined in the 2013-14 state fiscal year state  
15 operations appropriation for the budget division program of the  
16 division of the budget, are deemed fully incorporated herein and a  
17 part of this appropriation as if fully stated.

18 Fringe benefits ... 2,200,000 ..... (re. \$358,000)

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund ..... | 13,313,000     | 0                |
| 4                    | -----          | -----            |
| 5 All Funds .....    | 13,313,000     | 0                |
| 6                    | =====          | =====            |

7 SCHEDULE

|                                |           |
|--------------------------------|-----------|
| 8 ADMINISTRATION PROGRAM ..... | 3,846,000 |
| 9                              | -----     |

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority, and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2017-18 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

|  |           |
|--|-----------|
| 22 Personal service--regular (50100) .....     | 1,362,000 |
| 23 Temporary service (50200) .....             | 5,000     |
| 24 Holiday/overtime compensation (50300) ..... | 10,000    |
| 25 Supplies and materials (57000) .....        | 176,000   |
| 26 Travel (54000) .....                        | 27,000    |
| 27 Contractual services (51000) .....          | 2,214,000 |
| 28 Equipment (56000) .....                     | 52,000    |
| 29   | -----     |

|                             |           |
|-----------------------------|-----------|
| 30 COMPLIANCE PROGRAM ..... | 4,589,000 |
| 31                          | -----     |

32 General Fund  
 33 State Purposes Account - 10050

34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority, and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2017-18 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2017-18

1 part of this appropriation as if fully  
2 stated.

|    |   |           |
|----|---|-----------|
| 3  | Personal service--regular (50100) .....         | 3,529,000 |
| 4  | Temporary service (50200) .....                 | 500,000   |
| 5  | Holiday/overtime compensation (50300) .....     | 15,000    |
| 6  | Supplies and materials (57000) .....            | 108,000   |
| 7  | Travel (54000) .....                            | 32,000    |
| 8  | Contractual services (51000) .....              | 232,000   |
| 9  | Equipment (56000) .....                         | 173,000   |
| 10 |   | -----     |
| 11 | LICENSING AND WHOLESALER SERVICES PROGRAM ..... | 4,878,000 |
| 12 |   | -----     |

13 General Fund  
14 State Purposes Account - 10050

15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority, and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2017-18 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated.

|    |   |           |
|----|---|-----------|
| 25 | Personal service--regular (50100) .....     | 2,694,000 |
| 26 | Temporary service (50200) .....             | 151,000   |
| 27 | Holiday/overtime compensation (50300) ..... | 50,000    |
| 28 | Supplies and materials (57000) .....        | 60,000    |
| 29 | Travel (54000) .....                        | 20,000    |
| 30 | Contractual services (51000) .....          | 1,848,000 |
| 31 | Equipment (56000) .....                     | 55,000    |
| 32 |   | -----     |

COUNCIL ON THE ARTS

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 4,319,000      | 0                |
| 4 Special Revenue Funds - Federal .... | 100,000        | 500,000          |
| 5                                      | -----          | -----            |
| 6 All Funds .....                      | 4,419,000      | 500,000          |
| 7                                      | =====          | =====            |

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 4,419,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2017-18 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated.

23 Personal service--regular (50100) ..... 2,549,000  
 24 Holiday/overtime compensation (50300) ..... 1,000  
 25 Supplies and materials (57000) ..... 53,000  
 26 Travel (54000) ..... 189,000  
 27 Contractual services (51000) ..... 1,473,000  
 28 Equipment (56000) ..... 54,000  
 29 -----  
 30 Program account subtotal ..... 4,319,000  
 31 -----

32 Special Revenue Funds - Federal  
 33 Federal Miscellaneous Operating Grants Fund  
 34 Council on the Arts Account - 25376

35 For administration of programs funded from  
 36 the national endowment for the arts  
 37 federal grant award.

38 Nonpersonal service (57050) ..... 100,000  
 39 -----  
 40 Program account subtotal ..... 100,000  
 41 -----



COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM

2 General Fund  
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:  
5 Notwithstanding any other provision of law to the contrary, the OGS  
6 Interchange and Transfer Authority and the IT Interchange and Trans-  
7 fer Authority as defined in the 2016-17 state fiscal year state  
8 operations appropriation for the budget division program of the  
9 division of the budget, are deemed fully incorporated herein and a  
10 part of this appropriation as if fully stated.

11 Personal service-regular (50100) ... 2,549,000 ..... (re. \$354,000)  
12 Holiday/overtime compensation (50300) ... 1,000 ..... (re. \$1,000)  
13 Supplies and materials (57000) ... 53,000 ..... (re. \$53,000)  
14 Travel (54000) ... 189,000 ..... (re. \$84,000)  
15 Contractual services (51000) ... 1,473,000 ..... (re. \$450,000)  
16 Equipment (56000) ... 54,000 ..... (re. \$51,000)

17 Special Revenue Funds - Federal  
18 Federal Miscellaneous Operating Grants Fund  
19 Council on the Arts Account - 25376

20 By chapter 50, section 1, of the laws of 2016:  
21 For administration of programs funded from the national endowment for  
22 the arts federal grant award.  
23 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

24 By chapter 50, section 1, of the laws of 2015:  
25 For administration of programs funded from the national endowment for  
26 the arts federal grant award.  
27 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

28 By chapter 50, section 1, of the laws of 2014:  
29 For administration of programs funded from the national endowment for  
30 the arts federal grant award.  
31 Nonpersonal service ... 100,000 ..... (re. \$100,000)

32 By chapter 50, section 1, of the laws of 2013, as transferred by chapter  
33 50, section 1, of the laws of 2014:  
34 For administration of programs funded from the national endowment for  
35 the arts federal grant award.  
36 Nonpersonal service ... 100,000 ..... (re. \$100,000)

37 By chapter 50, section 1, of the laws of 2012:  
38 For administration of programs funded from the national endowment for  
39 the arts federal grant award.  
40 Notwithstanding any other provision of law to the contrary, the OGS  
41 Interchange and Transfer Authority, the IT Interchange and Transfer  
42 Authority, and the Call Center Interchange and Transfer Authority as  
43 defined in the 2012-13 state fiscal year state operations appropri-  
44 ation for the budget division program of the division of the budget,

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 are deemed fully incorporated herein and a part of this appropri-a-  
2 tion as if fully stated.

3 Nonpersonal service ... 100,000 ..... (re. \$100,000)

4 By chapter 50, section 1, of the laws of 2011:

5 For administration of programs funded from the national endowment for  
6 the arts federal grant award.

7 Nonpersonal service ... 100,000 ..... (re. \$100,000)

8 By chapter 53, section 1, of the laws of 2010:

9 For administration of programs funded from the national endowment for  
10 the arts federal grant award.

11 Nonpersonal service ... 100,000 ..... (re. \$100,000)

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 General Fund .....                  | 132,331,000    | 0                |
| 4 Special Revenue Funds - Other ..... | 21,984,000     | 0                |
| 5 Internal Service Funds .....        | 35,628,000     | 0                |
| 6 Fiduciary Funds .....               | 124,271,000    | 0                |
| 7                                     | -----          | -----            |
| 8 All Funds .....                     | 314,214,000    | 0                |
| 9                                     | =====          | =====            |

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 13,778,000  
12 -----

13 General Fund  
14 State Purposes Account - 10050

15 Notwithstanding any law to the contrary, the  
16 amounts herein appropriated may be inter-  
17 changed or transferred without limit to  
18 any other appropriation in any other  
19 program or fund within the department of  
20 audit and control, with the approval of  
21 the director of the budget.

|  |           |
|--|-----------|
| 22 Personal service--regular (50100) .....     | 6,740,000 |
| 23 Temporary service (50200) .....             | 100,000   |
| 24 Holiday/overtime compensation (50300) ..... | 3,000     |
| 25 Supplies and materials (57000) .....        | 500,000   |
| 26 Travel (54000) .....                        | 90,000    |
| 27 Contractual services (51000) .....          | 6,193,000 |
| 28 Equipment (56000) .....                     | 152,000   |
| 29   | -----     |

30 CHIEF INFORMATION OFFICE PROGRAM ..... 52,177,000  
31 -----

32 General Fund  
33 State Purposes Account - 10050

34 Notwithstanding any law to the contrary, the  
35 amounts herein appropriated may be inter-  
36 changed or transferred without limit to  
37 any other appropriation in any other  
38 program or fund within the department of  
39 audit and control, with the approval of  
40 the director of the budget.

41 Personal service--regular (50100) ..... 13,836,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2017-18

|   |   |            |
|---|---|------------|
| 1 | Temporary service (50200) .....             | 32,000     |
| 2 | Holiday/overtime compensation (50300) ..... | 183,000    |
| 3 | Supplies and materials (57000) .....        | 1,131,000  |
| 4 | Travel (54000) .....                        | 153,000    |
| 5 | Contractual services (51000) .....          | 6,856,000  |
| 6 | Equipment (56000) .....                     | 1,452,000  |
| 7 |   | -----      |
| 8 | Program account subtotal .....              | 23,643,000 |
| 9 |   | -----      |

- 10 Internal Service Funds
- 11 Audit and Control Revolving Account
- 12 CIO Information Technology Centralized Services Account
- 13 - 55252

14 Notwithstanding any law to the contrary, the  
 15 amounts herein appropriated may be inter-  
 16 changed or transferred without limit to  
 17 any other appropriation in any other  
 18 program or fund within the department of  
 19 audit and control, with the approval of  
 20 the director of the budget.

|    |   |            |
|----|---|------------|
| 21 | Personal service--regular (50100) ..... | 11,401,000 |
| 22 | Supplies and materials (57000) .....    | 10,000     |
| 23 | Contractual services (51000) .....      | 6,744,000  |
| 24 | Equipment (56000) .....                 | 3,956,000  |
| 25 | Fringe benefits (60000) .....           | 6,103,000  |
| 26 | Indirect costs (58800) .....            | 320,000    |
| 27 |   | -----      |
| 28 | Program account subtotal .....          | 28,534,000 |
| 29 |   | -----      |

30 EXECUTIVE DIRECTION PROGRAM .....

|    |  |            |       |
|----|--|------------|-------|
| 31 |  | 11,329,000 | ----- |
|----|--|------------|-------|

- 32 General Fund
- 33 State Purposes Account - 10050

34 Notwithstanding any law to the contrary, the  
 35 amounts herein appropriated may be inter-  
 36 changed or transferred without limit to  
 37 any other appropriation in any other  
 38 program or fund within the department of  
 39 audit and control, with the approval of  
 40 the director of the budget.

|    |   |           |
|----|---|-----------|
| 41 | Personal service--regular (50100) .....     | 8,147,000 |
| 42 | Temporary service (50200) .....             | 94,000    |
| 43 | Holiday/overtime compensation (50300) ..... | 22,000    |
| 44 | Supplies and materials (57000) .....        | 259,000   |

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2017-18

1 Travel (54000) ..... 167,000  
 2 Contractual services (51000) ..... 510,000  
 3 Equipment (56000) ..... 55,000  
 4 .....  
 5 Program account subtotal ..... 9,254,000  
 6 .....

7 Internal Service Funds  
 8 Audit and Control Revolving Account  
 9 Executive Direction Internal Audit Account - 55251

10 Notwithstanding any law to the contrary, the  
 11 amounts herein appropriated may be inter-  
 12 changed or transferred without limit to  
 13 any other appropriation in any other  
 14 program or fund within the department of  
 15 audit and control, with the approval of  
 16 the director of the budget.

17 Personal service--regular (50100) ..... 1,242,000  
 18 Temporary service (50200) ..... 48,000  
 19 Supplies and materials (57000) ..... 5,000  
 20 Travel (54000) ..... 5,000  
 21 Contractual services (51000) ..... 147,000  
 22 Fringe benefits (60000) ..... 621,000  
 23 Indirect costs (58800) ..... 7,000  
 24 .....  
 25 Program account subtotal ..... 2,075,000  
 26 .....

27 INVESTIGATION PROGRAM ..... 1,997,000  
 28 .....

29 General Fund  
 30 State Purposes Account - 10050

31 Notwithstanding any law to the contrary, the  
 32 amounts herein appropriated may be inter-  
 33 changed or transferred without limit to  
 34 any other appropriation in any other  
 35 program or fund within the department of  
 36 audit and control, with the approval of  
 37 the director of the budget.

38 Personal service--regular (50100) ..... 1,759,000  
 39 Holiday/overtime compensation (50300) ..... 5,000  
 40 Supplies and materials (57000) ..... 9,000  
 41 Travel (54000) ..... 7,000  
 42 Contractual services (51000) ..... 215,000  
 43 Equipment (56000)..... 2,000  
 44 .....

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2017-18

|    |  |           |
|----|--|-----------|
| 1  | LEGAL SERVICES PROGRAM .....                                   | 3,942,000 |
| 2  |  | -----     |
| 3  | General Fund   |           |
| 4  | State Purposes Account - 10050                                 |           |
| 5  | Notwithstanding any law to the contrary, the                   |           |
| 6  | amounts herein appropriated may be inter-                      |           |
| 7  | changed or transferred without limit to                        |           |
| 8  | any other appropriation in any other                           |           |
| 9  | program or fund within the department of                       |           |
| 10 | audit and control, with the approval of                        |           |
| 11 | the director of the budget.                                    |           |
| 12 | Personal service--regular (50100) .....                        | 3,564,000 |
| 13 | Temporary service (50200) .....                                | 11,000    |
| 14 | Holiday/overtime compensation (50300) .....                    | 1,000     |
| 15 | Supplies and materials (57000) .....                           | 61,000    |
| 16 | Travel (54000) .....   | 8,000     |
| 17 | Contractual services (51000) .....                             | 289,000   |
| 18 | Equipment (56000) .....  | 8,000     |
| 19 |  | -----     |
| 20 | NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION       |           |
| 21 | ADMINISTRATION PROGRAM .....                                   | 1,030,000 |
| 22 |  | -----     |
| 23 | Special Revenue Funds - Other                                  |           |
| 24 | Environmental Protection and Oil Spill Compensation Fund       |           |
| 25 | Department of Audit and Control Account - 21201                |           |
| 26 | Notwithstanding any law to the contrary, the                   |           |
| 27 | amounts herein appropriated may be inter-                      |           |
| 28 | changed or transferred without limit to                        |           |
| 29 | any other appropriation in any other                           |           |
| 30 | program or fund within the department of                       |           |
| 31 | audit and control, with the approval of                        |           |
| 32 | the director of the budget.                                    |           |
| 33 | Personal service--regular (50100) .....                        | 507,000   |
| 34 | Holiday/overtime compensation (50300) .....                    | 5,000     |
| 35 | Temporary service (50200) .....                                | 11,000    |
| 36 | Supplies and materials (57000) .....                           | 37,000    |
| 37 | Travel (54000) .....   | 39,000    |
| 38 | Contractual services (51000) .....                             | 147,000   |
| 39 | Fringe benefits (60000) .....                                  | 270,000   |
| 40 | Indirect costs (58800) .....                                   | 14,000    |
| 41 |  | -----     |
| 42 | OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY ..... | 4,858,000 |
| 43 |  | -----     |

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Financial Oversight Account - 22039

4 Notwithstanding any law to the contrary, the  
 5 amounts herein appropriated may be inter-  
 6 changed or transferred without limit to  
 7 any other appropriation in any other  
 8 program or fund within the department of  
 9 audit and control, with the approval of  
 10 the director of the budget.

11 Personal service--regular (50100) ..... 2,711,000  
 12 Temporary service (50200) ..... 48,000  
 13 Supplies and materials (57000) ..... 30,000  
 14 Travel (54000) ..... 8,000  
 15 Contractual services (51000) ..... 181,000  
 16 Equipment (56000) ..... 24,000  
 17 Fringe benefits (60000) ..... 1,782,000  
 18 Indirect costs (58800) ..... 74,000  
 19 .....

20 RETIREMENT SERVICES PROGRAM ..... 124,271,000  
 21 .....

22 Fiduciary Funds  
 23 Common Retirement Fund  
 24 Common Retirement Fund Account - 65000

25 Personal service--regular (50100) ..... 61,439,000  
 26 Temporary service (50200) ..... 177,000  
 27 Holiday/overtime compensation (50300) ..... 2,000,000  
 28 Supplies and materials (57000) ..... 2,000,000  
 29 Travel (54000) ..... 850,000  
 30 Contractual services (51000) ..... 20,764,000  
 31 Equipment (56000) ..... 1,450,000  
 32 Fringe benefits (60000) ..... 33,854,000  
 33 Indirect costs (58800) ..... 1,737,000  
 34 .....

35 STATE AND LOCAL ACCOUNTABILITY PROGRAM ..... 48,321,000  
 36 .....

37 General Fund  
 38 State Purposes Account - 10050

39 Notwithstanding any law to the contrary, the  
 40 amounts herein appropriated may be inter-  
 41 changed or transferred without limit to  
 42 any other appropriation in any other  
 43 program or fund within the department of

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2017-18

1 audit and control, with the approval of  
 2 the director of the budget.  
 3 A portion of this appropriation must be used  
 4 to conduct audits of preschool special  
 5 education programs as required by chapter  
 6 545 of the laws of 2013. The total amount  
 7 used for such purpose must be at least  
 8 \$2,000,000 higher than the amount dedi-  
 9 cated to this purpose during the 2013-14  
 10 fiscal year.  
 11 Up to \$780,000 of this appropriation shall  
 12 be made available for homeless shelter  
 13 audits.

|    |   |            |
|----|---|------------|
| 14 | Personal service--regular (50100) .....     | 41,235,000 |
| 15 | Temporary service (50200) .....             | 10,000     |
| 16 | Holiday/overtime compensation (50300) ..... | 8,000      |
| 17 | Supplies and materials (57000) .....        | 112,000    |
| 18 | Travel (54000) .....                        | 1,428,000  |
| 19 | Contractual services (51000) .....          | 2,770,000  |
| 20 | Equipment (56000) .....                     | 138,000    |
| 21 |   | -----      |
| 22 | Program account subtotal .....              | 45,701,000 |
| 23 |   | -----      |

24 Special Revenue Funds - Other  
 25 Combined Expendable Trust Fund  
 26 Grants Account - 20100

27 Notwithstanding any law to the contrary, the  
 28 amounts herein appropriated may be inter-  
 29 changed or transferred without limit to  
 30 any other appropriation in any other  
 31 program or fund within the department of  
 32 audit and control, with the approval of  
 33 the director of the budget.

|    |   |         |
|----|---|---------|
| 34 | Personal service--regular (50100) ..... | 270,000 |
| 35 | Contractual services (51000) .....      | 221,000 |
| 36 |   | -----   |
| 37 | Program account subtotal .....          | 491,000 |
| 38 |   | -----   |

39 Internal Service Funds  
 40 Audit and Control Revolving Account  
 41 Executive Direction Internal Audit Account - 55251

42 Notwithstanding any law to the contrary, the  
 43 amounts herein appropriated may be inter-  
 44 changed or transferred without limit to  
 45 any other appropriation in any other  
 46 program or fund within the department of



## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2017-18

1 audit and control, with the approval of  
 2 the director of the budget.

|    |   |            |
|----|---|------------|
| 3  | Personal service--regular (50100) .....     | 995,000    |
| 4  | Holiday/overtime compensation (50300) ..... | 5,000      |
| 5  | Supplies and materials (57000) .....        | 70,000     |
| 6  | Travel (54000) .....                        | 70,000     |
| 7  | Contractual services (51000) .....          | 252,000    |
| 8  | Equipment (56000) .....                     | 28,000     |
| 9  | Fringe benefits (60000) .....               | 645,000    |
| 10 | Indirect costs (58800) .....                | 64,000     |
| 11 |   | -----      |
| 12 | Program account subtotal .....              | 2,129,000  |
| 13 |   | -----      |
| 14 | STATE OPERATIONS PROGRAM .....              | 52,511,000 |
| 15 |   | -----      |

16 General Fund  
 17 State Purposes Account - 10050

18 Notwithstanding any law to the contrary, the  
 19 amounts herein appropriated may be inter-  
 20 changed or transferred without limit to  
 21 any other appropriation in any other  
 22 program or fund within the department of  
 23 audit and control, with the approval of  
 24 the director of the budget.

|    |   |            |
|----|---|------------|
| 25 | Personal service--regular (50100) .....     | 28,087,000 |
| 26 | Temporary service (50200) .....             | 31,000     |
| 27 | Holiday/overtime compensation (50300) ..... | 200,000    |
| 28 | Supplies and materials (57000) .....        | 72,000     |
| 29 | Travel (54000) .....                        | 60,000     |
| 30 | Contractual services (51000) .....          | 4,907,000  |
| 31 | Equipment (56000) .....                     | 309,000    |
| 32 |   | -----      |
| 33 | Total amount available .....                | 33,666,000 |
| 34 |   | -----      |

35 For services and expenses of small business  
 36 prompt payments .....
 350,000 |

37 -----

38 Program account subtotal .....
 34,016,000 |

39 -----

40 Special Revenue Funds - Other  
 41 Child Performers Protection Fund  
 42 Child Performers Protection Account - 20401

43 Notwithstanding any law to the contrary, the  
 44 amounts herein appropriated may be inter-

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2017-18

1 changed or transferred without limit to  
 2 any other appropriation in any other  
 3 program or fund within the department of  
 4 audit and control, with the approval of  
 5 the director of the budget.

6 Notwithstanding any other law to the contra-  
 7 ry, for accounting services provided in  
 8 connection with the administration of the  
 9 child performer's holding fund created  
 10 pursuant to section 99-k of the state  
 11 finance law.

|    |   |         |
|----|---|---------|
| 12 | Personal service--regular (50100) ..... | 68,000  |
| 13 | Fringe benefits (60000) .....           | 35,000  |
| 14 | Indirect costs (58800) .....            | 2,000   |
| 15 |   | -----   |
| 16 | Program account subtotal .....          | 105,000 |
| 17 |   | -----   |

18 Special Revenue Funds - Other  
 19 Miscellaneous Special Revenue Fund  
 20 Abandoned Property Audit Account - 21985

21 Notwithstanding any law to the contrary, the  
 22 amounts herein appropriated may be inter-  
 23 changed or transferred without limit to  
 24 any other appropriation in any other  
 25 program or fund within the department of  
 26 audit and control, with the approval of  
 27 the director of the budget.

|    |   |            |
|----|---|------------|
| 28 | Personal service--regular (50100) .....     | 7,990,000  |
| 29 | Holiday/overtime compensation (50300) ..... | 10,000     |
| 30 | Supplies and materials (57000) .....        | 320,000    |
| 31 | Travel (54000) .....                        | 100,000    |
| 32 | Contractual services (51000) .....          | 6,930,000  |
| 33 | Equipment (56000) .....                     | 150,000    |
| 34 |   | -----      |
| 35 | Program account subtotal .....              | 15,500,000 |
| 36 |   | -----      |

37 Internal Service Funds  
 38 Agencies Internal Service Fund  
 39 Banking Services Account - 55057

40 Notwithstanding any law to the contrary, the  
 41 amounts herein appropriated may be inter-  
 42 changed or transferred without limit to  
 43 any other appropriation in any other  
 44 program or fund within the department of  
 45 audit and control, with the approval of  
 46 the director of the budget.

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2017-18

|   |                                      |           |
|---|--------------------------------------|-----------|
| 1 | Supplies and materials (57000) ..... | 1,230,000 |
| 2 | Contractual services (51000) .....   | 1,510,000 |
| 3 |                                      | -----     |
| 4 | Program account subtotal .....       | 2,740,000 |
| 5 |                                      | -----     |
| 6 | Internal Service Funds               |           |
| 7 | Agencies Internal Service Fund       |           |
| 8 | Statewide Training Account - 55068   |           |

9 Notwithstanding any law to the contrary, the  
10 amounts herein appropriated may be inter-  
11 changed or transferred without limit to  
12 any other appropriation in any other  
13 program or fund within the department of  
14 audit and control, with the approval of  
15 the director of the budget.

|    |                                    |         |
|----|------------------------------------|---------|
| 16 | Contractual services (51000) ..... | 150,000 |
| 17 |                                    | -----   |
| 18 | Program account subtotal .....     | 150,000 |
| 19 |                                    | -----   |

DIVISION OF THE BUDGET

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 General Fund .....                  | 29,778,000     | 0                |
| 4 Special Revenue Funds - Other ..... | 19,283,000     | 0                |
| 5 Internal Service Funds .....        | 1,650,000      | 0                |
| 6                                     | -----          | -----            |
| 7 All Funds .....                     | 50,711,000     | 0                |
| 8                                     | =====          | =====            |

9 SCHEDULE

10 BUDGET DIVISION PROGRAM ..... 49,211,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
 15 to the contrary, and subject to the condi-  
 16 tions set forth herein, for the purpose of  
 17 planning, developing and/or implementing  
 18 the consolidation of procurement, real  
 19 estate and facility management, fleet  
 20 management, business and financial  
 21 services, administrative services, payroll  
 22 administration, time and attendance, bene-  
 23 fits administration and other transaction-  
 24 al human resources functions, contract  
 25 management, and grants management, the  
 26 amounts appropriated for state operations  
 27 may be (i) interchanged, (ii) transferred  
 28 from this state operations appropriation  
 29 within this agency to the office of gener-  
 30 al services, and/or (iii) suballocated to  
 31 the office of general services with the  
 32 approval of the director of the budget who  
 33 shall file such approval with the depart-  
 34 ment of audit and control and copies ther-  
 35 eof with the chairman of the senate  
 36 finance committee and the chairman of the  
 37 assembly ways and means committee. With  
 38 respect only to such interchanges, trans-  
 39 fers and suballocations for the purpose of  
 40 planning, developing and/or implementing  
 41 the consolidation of procurement, real  
 42 estate and facility management, fleet  
 43 management, business and financial  
 44 services, administrative services, payroll  
 45 administration, time and attendance, bene-  
 46 fits administration and other transaction-

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2017-18

1 al human resources functions, contract  
2 management, and grants management that  
3 exceed any interchange, transfer or subal-  
4 location authorized under any other  
5 provision of law, the amounts inter-  
6 changed, transferred or suballocated may  
7 only be used for state operations and  
8 fringe benefits purposes. The foregoing  
9 interchange, transfer and suballocation  
10 authority is defined as the "OGS Inter-  
11 change and Transfer Authority."

12 Notwithstanding any other provision of law  
13 to the contrary, and subject to the condi-  
14 tions set forth herein, for the purpose of  
15 planning, developing and/or implementing  
16 measures to reduce and eliminate duplica-  
17 tive, outdated, and inefficient informa-  
18 tion technology infrastructure and proc-  
19 esses to achieve better, cost-effective,  
20 information technology services for state  
21 agencies, the amounts appropriated for  
22 state operations may be (i) interchanged,  
23 (ii) transferred from this state oper-  
24 ations appropriation within this agency to  
25 any other state operations appropriations  
26 of any state department or agency, and/or  
27 (iii) suballocated to any state department  
28 or agency with the approval of the direc-  
29 tor of the budget who shall file such  
30 approval with the department of audit and  
31 control and copies thereof with the chair-  
32 man of the senate finance committee and  
33 the chairman of the assembly ways and  
34 means committee. With respect only to such  
35 interchanges, transfers and suballocations  
36 for the purpose of planning, developing  
37 and/or implementing the transformation of  
38 information technology services that  
39 exceed any interchange, transfer or subal-  
40 location authorized under any other  
41 provision of law, the amounts inter-  
42 changed, transferred or suballocated may  
43 only be used for state operations and  
44 fringe benefits purposes. The foregoing  
45 interchange, transfer and suballocation  
46 authority is defined as the "IT Inter-  
47 change and Transfer Authority."

48 In addition to such authority granted pursu-  
49 ant to law and by this appropriation to  
50 interchange, transfer, and suballocate  
51 amounts appropriated, such amounts appro-  
52 priated for state operations may also be

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2017-18

1 interchanged, transferred and suballocated  
 2 for the purpose of planning, developing  
 3 and/or implementing the alignment of the  
 4 following operations within and between  
 5 the office of mental health, the office  
 6 for people with developmental disabili-  
 7 ties, the office of alcoholism and  
 8 substance abuse services, the department  
 9 of health, and the office of children and  
 10 family services in order to better coordi-  
 11 nate and improve the quality and efficien-  
 12 cy of oversight activities related to the  
 13 care of vulnerable persons: (i) conducting  
 14 criminal background checks as may other-  
 15 wise be required by law, (ii) workforce  
 16 training, (iii) the coordination of  
 17 reports, complaints and other relevant  
 18 information regarding charges of abuse and  
 19 neglect committed against individuals in  
 20 the care and charge of such agencies as  
 21 otherwise authorized by law, (iv) audit of  
 22 services and (v) certification. The fore-  
 23 going interchange, transfer and suballo-  
 24 cation authority is defined as the "Align-  
 25 ment Interchange and Transfer Authority."

|    |  |            |
|----|--|------------|
| 26 | Personal service--regular (50100) .....        | 21,391,000 |
| 27 | Temporary service (50200) .....                | 450,000    |
| 28 | Holiday/overtime compensation (50300) .....    | 180,000    |
| 29 | Supplies and materials (57000) .....           | 180,000    |
| 30 | Travel (54000) .....                           | 167,000    |
| 31 | Contractual services (51000) .....             | 3,839,000  |
| 32 | Equipment (56000) .....                        | 270,000    |
| 33 |  | -----      |
| 34 | Total amount available .....                   | 26,477,000 |
| 35 |  | -----      |
| 36 | For services and expenses related to member-   |            |
| 37 | ship dues in various organizations.            |            |
| 38 | Contractual services (51000) .....             | 274,000    |
| 39 | For additional contractual services .....      | 527,000    |
| 40 |  | -----      |
| 41 | Amount available for nonpersonal service ..... | 801,000    |
| 42 |  | -----      |
| 43 | For services and expenses relating to the      |            |
| 44 | costs of expert witnesses or legal             |            |
| 45 | services related to cases in which the         |            |
| 46 | attorney general provides representation       |            |
| 47 | for the state.                                 |            |

DIVISION OF THE BUDGET

STATE OPERATIONS 2017-18

1 Contractual services (51000) ..... 1,000,000  
 2 .....  
 3 Program account subtotal ..... 28,278,000  
 4 .....

5 Special Revenue Funds - Other  
 6 Miscellaneous Special Revenue Fund  
 7 Revenue Arrearage Account - 22024

8 For services and expenses related to enter-  
 9 prise, administrative, intergovernmental,  
 10 and technological services including those  
 11 associated with the collection and maximi-  
 12 zation of overdue non-tax revenues owed to  
 13 the state, including liabilities incurred  
 14 in prior years. Funds herein appropriated  
 15 may be suballocated, subject to the  
 16 approval of the director of the budget, to  
 17 any state department, agency or public  
 18 benefit corporation.

19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2017-18 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated.

29 Personal service--regular (50100) ..... 3,155,000  
 30 Holiday/overtime compensation (50300) ..... 10,000  
 31 Supplies and materials (57000) ..... 54,000  
 32 Contractual services (51000) ..... 10,961,000  
 33 Equipment (56000) ..... 946,000  
 34 Fringe benefits (60000) ..... 1,410,000  
 35 Indirect costs (58800) ..... 114,000  
 36 .....  
 37 Program account subtotal ..... 16,650,000  
 38 .....

39 Special Revenue Funds - Other  
 40 Miscellaneous Special Revenue Fund  
 41 Systems and Technology Account - 22162

42 For services and expenses for the modifica-  
 43 tion of statewide personnel, accounting,  
 44 financial management, budgeting and  
 45 related information systems to accommodate  
 46 the unique management and information  
 47 needs of the division of the budget,

DIVISION OF THE BUDGET

STATE OPERATIONS 2017-18

1 including liabilities incurred in prior  
 2 years. Funds herein appropriated may be  
 3 suballocated, subject to the approval of  
 4 the director of the budget, to any state  
 5 department, agency or public benefit  
 6 corporation.  
 7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority and the IT Interchange  
 10 and Transfer Authority as defined in the  
 11 2017-18 state fiscal year state operations  
 12 appropriation for the budget division  
 13 program of the division of the budget, are  
 14 deemed fully incorporated herein and a  
 15 part of this appropriation as if fully  
 16 stated.

|    |   |           |
|----|---|-----------|
| 17 | Personal service--regular (50100) .....     | 1,584,000 |
| 18 | Holiday/overtime compensation (50300) ..... | 20,000    |
| 19 | Supplies and materials (57000) .....        | 47,000    |
| 20 | Contractual services (51000) .....          | 160,000   |
| 21 | Fringe benefits (60000) .....               | 587,000   |
| 22 | Indirect costs (58800) .....                | 85,000    |
| 23 |   | -----     |
| 24 | Program account subtotal .....              | 2,483,000 |
| 25 |   | -----     |

26 Special Revenue Funds - Other  
 27 Not-For-Profit Short-Term Revolving Loan Fund  
 28 Not-For-Profit Loan Account - 20651

29 For the purpose of making loans from the  
 30 not-for-profit short-term revolving loan  
 31 fund to eligible not-for-profit organiza-  
 32 tions.

|    |                                    |         |
|----|------------------------------------|---------|
| 33 | Contractual services (51000) ..... | 150,000 |
| 34 |                                    | -----   |
| 35 | Program account subtotal .....     | 150,000 |
| 36 |                                    | -----   |

37 Internal Service Funds  
 38 Agencies Internal Service Fund  
 39 Federal Single Audit Account - 55053

40 For services and expenses associated with  
 41 the conduct of the annual independent  
 42 audit of federal programs as required by  
 43 the federal single audit act of 1984.

|    |                                    |           |
|----|------------------------------------|-----------|
| 44 | Contractual services (51000) ..... | 1,650,000 |
| 45 |                                    | -----     |



DIVISION OF THE BUDGET

STATE OPERATIONS 2017-18

|    |   |           |
|----|---|-----------|
| 1  | Program account subtotal .....                | 1,650,000 |
| 2  |   | -----     |
| 3  | CASH MANAGEMENT IMPROVEMENT ACT PROGRAM ..... | 1,500,000 |
| 4  |   | -----     |
| 5  | General Fund                                  |           |
| 6  | State Purposes Account - 10050                |           |
| 7  | For services and expenses related to cash     |           |
| 8  | management activities of the state and the    |           |
| 9  | federal cash management improvement act of    |           |
| 10 | 1990, including required payment of inter-    |           |
| 11 | est to the federal government and includ-     |           |
| 12 | ing liabilities incurred in prior years.      |           |
| 13 | Funds herein appropriated may be suballo-     |           |
| 14 | cated, subject to the approval of the         |           |
| 15 | director of the budget, to any state          |           |
| 16 | department, agency or public benefit          |           |
| 17 | corporation.                                  |           |
| 18 | Contractual services (51000) .....            | 1,500,000 |
| 19 |   | -----     |

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 Fiduciary Funds .....               | 2,716,590,900  | 0                |
| 4 Special Revenue Funds - Other ..... | 175,400,000    | 0                |
| 5                                     | -----          | -----            |
| 6 All Funds .....                     | 2,891,990,900  | 0                |
| 7                                     | =====          | =====            |

8 SCHEDULE

|                         |               |
|-------------------------|---------------|
| 9 SENIOR COLLEGES ..... | 1,458,608,400 |
| 10                      | -----         |

- 11 Fiduciary Funds
- 12 CUNY Senior College Operating Fund
- 13 CUNY Senior College Operating Account - 60851

14 Notwithstanding any other provision of law  
 15 to the contrary, for the purpose of para-  
 16 graph a of subdivision 14 of section 6206  
 17 of the education law, the separate amounts  
 18 appropriated herein for senior colleges  
 19 and central administration shall be deemed  
 20 to be amounts appropriated to senior  
 21 colleges and amounts appropriated to indi-  
 22 vidual senior colleges shall be deemed to  
 23 be amounts appropriated for programs or  
 24 purposes.

25 Provided further, that a portion of the  
 26 funds appropriated herein shall be used to  
 27 implement a plan to improve educator  
 28 effectiveness by:

- 29 (1) increasing admissions requirements for
- 30 all city university teacher preparation
- 31 programs; and
- 32 (2) upgrading the curriculum and require-
- 33 ments for these programs, which includes
- 34 increasing opportunities for in-school
- 35 experience to better prepare aspiring
- 36 teachers to enter the classroom upon grad-
- 37 uation.

|   |             |
|---|-------------|
| 38 For services and expenses for Baruch college . | 138,371,600 |
| 39 For services and expenses for Brooklyn         |             |
| 40 college .....                                  | 150,969,600 |
| 41 For services and expenses for city college,    |             |
| 42 including sophie b. davis biomedical           |             |
| 43 program, school of medicine and worker         |             |
| 44 education .....                                | 173,553,200 |

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2017-18

|    |   |               |
|----|---|---------------|
| 1  | For services and expenses for Hunter college .  | 172,039,800   |
| 2  | For services and expenses for John Jay          |               |
| 3  | college .....                                   | 97,885,700    |
| 4  | For services and expenses for Lehman college .. | 98,464,800    |
| 5  | For services and expenses for William E.        |               |
| 6  | Macaulay honors college .....                   | 298,400       |
| 7  | For services and expenses for Medgar Evers      |               |
| 8  | college .....                                   | 57,193,800    |
| 9  | For services and expenses for New York city     |               |
| 10 | college of technology .....                     | 97,557,700    |
| 11 | For services and expenses for Queens            |               |
| 12 | college, including the John D. Calandra         |               |
| 13 | Italian American Institute .....                | 156,364,200   |
| 14 | For services and expenses for the college of    |               |
| 15 | Staten Island .....                             | 103,773,300   |
| 16 | For services and expenses for York college .... | 58,734,800    |
| 17 | For services and expenses for the graduate      |               |
| 18 | school and university center .....              | 120,097,500   |
| 19 | For services and expenses for the school of     |               |
| 20 | professional studies, including the Joseph      |               |
| 21 | Murphy Institute .....                          | 3,233,900     |
| 22 | For additional services and expenses of the     |               |
| 23 | Joseph Murphy Institute .....                   | 1,500,000     |
| 24 | For services and expenses for the graduate      |               |
| 25 | school of journalism .....                      | 7,198,400     |
| 26 | For services and expenses of CUNY law school .. | 16,684,200    |
| 27 | For services and expenses of the CUNY gradu-    |               |
| 28 | ate school of public health and policy .....    | 4,687,500     |
| 29 |   | -----         |
| 30 | Program account subtotal .....                  | 1,458,608,400 |
| 31 |   | -----         |
| 32 | INITIATIVES AND MANAGEMENT .....                | 62,467,200    |
| 33 |   | -----         |
| 34 | Fiduciary Funds                                 |               |
| 35 | CUNY Senior College Operating Fund              |               |
| 36 | CUNY Senior College Operating Account - 60851   |               |
| 37 | For services and expenses of central admin-     |               |
| 38 | istration and shared service centers,           |               |
| 39 | provided however, \$12,000,000 of this          |               |
| 40 | appropriation shall be made available for       |               |
| 41 | services and expenses of senior colleges        |               |
| 42 | to be distributed according to a plan           |               |
| 43 | approved by the city university board of        |               |
| 44 | trustees .....                                  | 48,300,300    |
| 45 | For services and expenses for information       |               |
| 46 | services and library/technology systems ....    | 12,166,900    |
| 47 | For services and expenses related to the        |               |
| 48 | expansion of nursing programs. A portion        |               |
| 49 | of the funds herein appropriated may be         |               |



## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2017-18

|    |  |             |
|----|--|-------------|
| 1  | transferred to the general fund-local                |             |
| 2  | assistance account of the city university            |             |
| 3  | of New York to accomplish the purposes of            |             |
| 4  | this appropriation, in accordance with a             |             |
| 5  | plan approved by the director of the budg-           |             |
| 6  | et .....   | 2,000,000   |
| 7  |  | -----       |
| 8  | SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK) |             |
| 9  | PROGRAMS .....                                       | 28,077,000  |
| 10 |  | -----       |
| 11 | Fiduciary Funds                                      |             |
| 12 | CUNY Senior College Operating Fund                   |             |
| 13 | CUNY Senior College Operating Account - 60851        |             |
| 14 | For services and expenses to expand opportu-         |             |
| 15 | nities in institutions of higher learning            |             |
| 16 | for the educationally and economically               |             |
| 17 | disadvantaged in accordance with section             |             |
| 18 | 6452 of the education law, for SEEK                  |             |
| 19 | programs on senior college campuses,                 |             |
| 20 | including \$1,000,000 which shall be                 |             |
| 21 | utilized to increase employment opportu-             |             |
| 22 | nities for SEEK students and meet the                |             |
| 23 | matching requirements of the federal                 |             |
| 24 | college work study program for SEEK                  |             |
| 25 | students .....                                       | 23,397,000  |
| 26 | For additional services and expenses of the          |             |
| 27 | SEEK program .....                                   | 4,680,000   |
| 28 |  | -----       |
| 29 | UNIVERSITY OPERATIONS .....                          | 857,725,300 |
| 30 |  | -----       |
| 31 | Fiduciary Funds                                      |             |
| 32 | CUNY Senior College Operating Fund                   |             |
| 33 | CUNY Senior College Operating Account - 60851        |             |
| 34 | For services and expenses of building                |             |
| 35 | rentals .....  | 52,842,400  |
| 36 | For services and expenses for utilities              |             |
| 37 | costs .....  | 78,627,900  |
| 38 | For expenses of fringe benefits including            |             |
| 39 | social security payments .....                       | 726,255,000 |
| 40 |  | -----       |
| 41 | UNIVERSITY PROGRAMS .....                            | 20,813,000  |
| 42 |  | -----       |
| 43 | Fiduciary Funds                                      |             |
| 44 | CUNY Senior College Operating Fund                   |             |

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2017-18

1 CUNY Senior College Operating Account - 60851

2 For services and expenses, not to exceed 65  
3 percent of total services and expenses,  
4 related to the operation of child care  
5 centers at the senior colleges for the  
6 benefit of city university senior college  
7 students, to be available for expenditure  
8 upon submission to the director of the  
9 budget of satisfactory evidence of the  
10 required matching funds ..... 1,430,000

11 For services and expenses of providing  
12 student services, including advising &  
13 counseling, athletics, career services,  
14 health services, international student  
15 services, veterans' support, and student  
16 activities & leadership development ..... 1,700,000

17 For the payment of city university supple-  
18 mental tuition assistance to certain cate-  
19 gories of full-time students of senior  
20 colleges of the city university who are  
21 residents of the state of New York ..... 1,060,000

22 For services and expenses of matching  
23 student financial aid ..... 1,444,000

24 For services and expenses of existing  
25 language immersion programs ..... 1,070,000

26 For services and expenses of PSC awards ..... 3,309,000

27 For payment of tuition reimbursement ..... 9,000,000

28 For services and expenses of CUNY LEADS ..... 1,500,000

29 For services and expenses of the CUNY pipe-  
30 line program at the graduate center ..... 250,000

31 For services and expenses of the community  
32 legal resource network at CUNY law school ..... 50,000  
33 -----

34 Total gross senior college operating budget 2,427,690,900  
35 =====

36 Less: senior college revenue offset ..... 1,155,619,000

37 Less: central administration and university  
38 wide programs offset ..... 32,275,000  
39 -----

40 Total net operating expense, notwithstanding  
41 any law, rule, or regulation to the  
42 contrary, if certain city university of  
43 New York property is sold during academic  
44 year 2017-18, up to \$60,000,000 of such  
45 property sale proceeds, if available, may  
46 be used to support senior college expenses  
47 already accrued or to accrue during the  
48 2017-18 academic year, provided further  
49 that such sale proceeds used to support  
50 senior college expenses shall reduce the

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2017-18

|    |  |               |
|----|--|---------------|
| 1  | state's net operating expense liability              |               |
| 2  | pursuant to paragraph 3 and 4 of subdivi-            |               |
| 3  | sion A of section 6221 of the education              |               |
| 4  | law in an equal amount during the 2017-18            |               |
| 5  | academic year .....                                  | 1,239,796,900 |
| 6  |  | -----         |
| 7  | Fiduciary Funds                                      |               |
| 8  | CUNY Senior College Operating Fund                   |               |
| 9  | CUNY Senior College Operating Account - 60851        |               |
| 10 | Notwithstanding paragraphs 3 and 4 of subdi-         |               |
| 11 | vision A of section 6221 of the education            |               |
| 12 | law, the amount appropriated herein shall            |               |
| 13 | be made available for services and                   |               |
| 14 | expenses of senior college operations                |               |
| 15 | during the 2016-17 academic year, provided           |               |
| 16 | further, that such appropriation shall in            |               |
| 17 | no way increase the net operating expense            |               |
| 18 | liability of the state .....                         | 253,900,000   |
| 19 |  | -----         |
| 20 | SPECIAL REVENUE FUNDS - OTHER .....                  | 175,400,000   |
| 21 |  | -----         |
| 22 | Special Revenue Funds - Other                        |               |
| 23 | IFR/City University Tuition Fund                     |               |
| 24 | City University Income Reimbursable Account - 23250  |               |
| 25 | For services and expenses of activities              |               |
| 26 | supported in whole or in part by user fees           |               |
| 27 | and other charges including dormitory                |               |
| 28 | operations at Hunter college, including              |               |
| 29 | liabilities incurred prior to July 1, 2017 .         | 115,400,000   |
| 30 |  | -----         |
| 31 | Program account subtotal .....                       | 115,400,000   |
| 32 |  | -----         |
| 33 | Special Revenue Funds - Other                        |               |
| 34 | IFR/City University Tuition Fund                     |               |
| 35 | City University Stabilization Account - 23267        |               |
| 36 | For services and expenses at various campus-         |               |
| 37 | es .....   | 10,000,000    |
| 38 |  | -----         |
| 39 | Program account subtotal .....                       | 10,000,000    |
| 40 |  | -----         |
| 41 | Special Revenue Funds - Other                        |               |
| 42 | IFR/City University Tuition Fund                     |               |
| 43 | City University Tuition Reimbursable Account - 23264 |               |



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

1 For services and expenses of activities  
2 supported in whole or in part by tuition  
3 and related academic fees, including  
4 liabilities incurred prior to July 1, 2017  
5 to be available for expenditure upon  
6 approval by the director of the budget of  
7 an annual plan submitted by the university  
8 to the director of the budget and chairs  
9 of the senate finance committee and the  
10 assembly ways and means committee on or  
11 before August 1, 2017 ..... 50,000,000  
12 .....  
13 Program account subtotal ..... 50,000,000  
14 .....

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 General Fund .....                  | 14,553,000     | 0                |
| 4 Special Revenue Funds - Other ..... | 1,896,000      | 0                |
| 5 Internal Service Funds .....        | 39,039,000     | 0                |
| 6                                     | -----          | -----            |
| 7 All Funds .....                     | 55,488,000     | 0                |
| 8                                     | =====          | =====            |

9 SCHEDULE

10 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM ..... 5,320,000  
11 -----

12 General Fund  
13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2017-18 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated.

|  |           |
|--|-----------|
| 24 Personal service--regular (50100) .....     | 2,008,000 |
| 25 Holiday/overtime compensation (50300) ..... | 1,000     |
| 26 Supplies and materials (57000) .....        | 9,000     |
| 27 Travel (54000) .....                        | 35,000    |
| 28 Contractual services (51000) .....          | 11,000    |
| 29 Equipment (56000) .....                     | 10,000    |
| 30   | -----     |
| 31 Program account subtotal .....              | 2,074,000 |
| 32   | -----     |

33 Internal Service Funds  
34 Health Insurance Revolving Account  
35 Civil Service Employee Benefits Division Administration  
36 Account - 55301

37 Notwithstanding any other provision of law  
38 to the contrary, the OGS Interchange and  
39 Transfer Authority and the IT Interchange  
40 and Transfer Authority as defined in the  
41 2017-18 state fiscal year state operations  
42 appropriation for the budget division  
43 program of the division of the budget, are



## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2017-18

1 deemed fully incorporated herein and a  
2 part of this appropriation as if fully  
3 stated.

|    |  |            |
|----|--|------------|
| 4  | Personal service--regular (50100) .....              | 1,816,000  |
| 5  | Holiday/overtime compensation (50300) .....          | 3,000      |
| 6  | Supplies and materials (57000) .....                 | 25,000     |
| 7  | Travel (54000) .....                                 | 3,000      |
| 8  | Contractual services (51000) .....                   | 7,000      |
| 9  | Equipment (56000) .....                              | 324,000    |
| 10 | Fringe benefits (60000) .....                        | 1,006,000  |
| 11 | Indirect costs (58800) .....                         | 62,000     |
| 12 |  | -----      |
| 13 | Program account subtotal .....                       | 3,246,000  |
| 14 |  | -----      |
| 15 | COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE ..... | 717,000    |
| 16 |  | -----      |
| 17 | General Fund   |            |
| 18 | State Purposes Account - 10050                       |            |
| 19 | Personal service--regular (50100) .....              | 701,000    |
| 20 | Holiday/overtime compensation (50300) .....          | 1,000      |
| 21 | Supplies and materials (57000) .....                 | 3,000      |
| 22 | Contractual services (51000) .....                   | 12,000     |
| 23 |  | -----      |
| 24 | PERSONNEL BENEFIT SERVICES PROGRAM .....             | 31,236,000 |
| 25 |  | -----      |
| 26 | General Fund   |            |
| 27 | State Purposes Account - 10050                       |            |
| 28 | Personal service--regular (50100) .....              | 1,402,000  |
| 29 | Temporary service (50200) .....                      | 45,000     |
| 30 | Holiday/overtime compensation (50300) .....          | 11,000     |
| 31 | Supplies and materials (57000) .....                 | 60,000     |
| 32 | Contractual services (51000) .....                   | 55,000     |
| 33 | Equipment (56000) .....                              | 7,000      |
| 34 |  | -----      |
| 35 | Program account subtotal .....                       | 1,580,000  |
| 36 |  | -----      |
| 37 | Special Revenue Funds - Other                        |            |
| 38 | Combined Expendable Trust Fund                       |            |
| 39 | Grants Account - 20104                               |            |
| 40 | For payments to the civil service department         |            |
| 41 | from private foundations, corporations and           |            |
| 42 | individuals.   |            |



DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2017-18

1 Supplies and materials (57000) ..... 150,000  
 2 Contractual services (51000) ..... 150,000  
 3 .....  
 4 Program account subtotal ..... 300,000  
 5 .....

6 Internal Service Funds  
 7 Agencies Internal Service Fund  
 8 Civil Service EHS Occupational Health Program Account -  
 9 55056

10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2017-18 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated.

20 Personal service--regular (50100) ..... 1,574,000  
 21 Temporary service (50200) ..... 531,000  
 22 Supplies and materials (57000) ..... 128,000  
 23 Travel (54000) ..... 90,000  
 24 Contractual services (51000) ..... 1,758,000  
 25 Equipment (56000) ..... 4,000  
 26 Fringe benefits (60000) ..... 1,170,000  
 27 Indirect costs (58800) ..... 59,000  
 28 .....  
 29 Program account subtotal ..... 5,314,000  
 30 .....

31 Internal Service Funds  
 32 Health Insurance Revolving Account  
 33 Health Insurance Internal Services Account - 55300

34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2017-18 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated.

44 Personal service--regular (50100) ..... 8,325,000  
 45 Temporary service (50200) ..... 30,000  
 46 Holiday/overtime compensation (50300) ..... 129,000

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2017-18

|    |  |            |
|----|--|------------|
| 1  | Supplies and materials (57000) .....         | 373,000    |
| 2  | Travel (54000) .....                         | 145,000    |
| 3  | Contractual services (51000) .....           | 8,161,000  |
| 4  | Equipment (56000) .....                      | 164,000    |
| 5  | Fringe benefits (60000) .....                | 4,700,000  |
| 6  | Indirect costs (58800) .....                 | 317,000    |
| 7  |  | -----      |
| 8  | Total amount available .....                 | 22,344,000 |
| 9  |  | -----      |
| 10 | For suballocation to the department of audit |            |
| 11 | and control for services and expenses for    |            |
| 12 | auditors in order to achieve administra-     |            |
| 13 | tive savings in the health insurance         |            |
| 14 | program.                                     |            |
| 15 | Personal service--regular (50100) .....      | 852,000    |
| 16 | Travel (54000) .....                         | 1,000      |
| 17 | Contractual services (51000) .....           | 1,000      |
| 18 | Fringe benefits (60000) .....                | 472,000    |
| 19 | Indirect costs (58800) .....                 | 23,000     |
| 20 |  | -----      |
| 21 | Total amount available .....                 | 1,349,000  |
| 22 |  | -----      |
| 23 | For suballocation to the department of audit |            |
| 24 | and control for services and expenses        |            |
| 25 | related to health insurance program          |            |
| 26 | payroll transactions.                        |            |
| 27 | Personal service--regular (50100) .....      | 226,000    |
| 28 | Fringe benefits (60000) .....                | 117,000    |
| 29 | Indirect costs (58800) .....                 | 6,000      |
| 30 |  | -----      |
| 31 | Total amount available .....                 | 349,000    |
| 32 |  | -----      |
| 33 | Program account subtotal .....               | 24,042,000 |
| 34 |  | -----      |
| 35 | PERSONNEL MANAGEMENT SERVICES PROGRAM .....  | 18,215,000 |
| 36 |  | -----      |
| 37 | General Fund                                 |            |
| 38 | State Purposes Account - 10050               |            |
| 39 | Notwithstanding any provision of law, rule   |            |
| 40 | or regulation to the contrary, of the        |            |
| 41 | amounts appropriated herein, \$500,000       |            |
| 42 | shall be made available for services and     |            |
| 43 | expenses related to implementing efficien-   |            |
| 44 | cies in the recruitment, testing and         |            |
| 45 | retention of employees in up to five         |            |

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2017-18

1 selected agencies; provided however, (i)  
 2 such services shall include, but not be  
 3 limited to: development of computer based  
 4 tests, skills development, knowledge  
 5 transfer, succession planning activities;  
 6 and (ii) such funds shall be available  
 7 pursuant to a spending plan, subject to  
 8 approval by the director of the budget,  
 9 which shall include but not be limited to:  
 10 program activities, deliverables and asso-  
 11 ciated completion dates.

|    |   |            |
|----|---|------------|
| 12 | Personal service--regular (50100) .....     | 8,907,000  |
| 13 | Temporary service (50200) .....             | 31,000     |
| 14 | Holiday/overtime compensation (50300) ..... | 900,000    |
| 15 | Supplies and materials (57000) .....        | 36,000     |
| 16 | Travel (54000) .....                        | 27,000     |
| 17 | Contractual services (51000) .....          | 279,000    |
| 18 | Equipment (56000) .....                     | 2,000      |
| 19 |   | -----      |
| 20 | Program account subtotal .....              | 10,182,000 |
| 21 |   | -----      |

22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 Examination and Miscellaneous Revenue Account - 22065

25 For services and expenses related to New  
 26 York state personnel management services  
 27 provided by the department.

|    |   |           |
|----|---|-----------|
| 28 | Personal service--regular (50100) ..... | 520,000   |
| 29 | Temporary service (50200) .....         | 10,000    |
| 30 | Supplies and materials (57000) .....    | 59,000    |
| 31 | Travel (54000) .....                    | 33,000    |
| 32 | Contractual services (51000) .....      | 639,000   |
| 33 | Equipment (56000) .....                 | 25,000    |
| 34 | Fringe benefits (60000) .....           | 294,000   |
| 35 | Indirect costs (58800) .....            | 16,000    |
| 36 |   | -----     |
| 37 | Program account subtotal .....          | 1,596,000 |
| 38 |   | -----     |

39 Internal Service Funds  
 40 Agencies Internal Service Fund  
 41 Department of Civil Service Administration Account -  
 42 55055

43 For services and expenses related to section  
 44 11 of the civil service law.  
 45 Notwithstanding any other provision of law  
 46 to the contrary, the OGS Interchange and

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2017-18

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2017-18 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated.

|    |                                       |           |
|----|---------------------------------------|-----------|
| 9  | Personal service--regular (50100)     | 2,574,000 |
| 10 | Holiday/overtime compensation (50300) | 15,000    |
| 11 | Supplies and materials (57000)        | 58,000    |
| 12 | Travel (54000)                        | 60,000    |
| 13 | Contractual services (51000)          | 2,145,000 |
| 14 | Equipment (56000)                     | 52,000    |
| 15 | Fringe benefits (60000)               | 1,424,000 |
| 16 | Indirect costs (58800)                | 109,000   |
| 17 |                                       | -----     |
| 18 | Program account subtotal              | 6,437,000 |
| 19 |                                       | -----     |

COMMISSION OF CORRECTION

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund ..... | 2,955,000      | 0                |
| 4                    | -----          | -----            |
| 5 All Funds .....    | 2,955,000      | 0                |
| 6                    | =====          | =====            |

7 SCHEDULE

|  |           |
|--|-----------|
| 8 IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM ..... | 2,955,000 |
| 9  | -----     |

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2017-18 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

|  |           |
|--|-----------|
| 22 Personal service--regular (50100) .....     | 2,494,000 |
| 23 Holiday/overtime compensation (50300) ..... | 20,000    |
| 24 Supplies and materials (57000) .....        | 21,000    |
| 25 Travel (54000) .....                        | 170,000   |
| 26 Contractual services (51000) .....          | 242,000   |
| 27 Equipment (56000) .....                     | 8,000     |
| 28   | -----     |

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 2,664,733,000  | 0                |
| 4 Special Revenue Funds - Federal .... | 40,500,000     | 144,135,000      |
| 5 Special Revenue Funds - Other .....  | 33,855,000     | 0                |
| 6 Enterprise Funds .....               | 43,343,000     | 0                |
| 7 Internal Service Funds .....         | 66,122,000     | 0                |
| 8                                      | -----          | -----            |
| 9 All Funds .....                      | 2,848,553,000  | 144,135,000      |
| 10                                     | =====          | =====            |

11 SCHEDULE

12 ADMINISTRATION PROGRAM ..... 83,211,000  
13 .....

14 General Fund  
15 State Purposes Account - 10050

16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority and the IT Interchange  
19 and Transfer Authority as defined in the  
20 2017-18 state fiscal year state operations  
21 appropriation for the budget division  
22 program of the division of the budget, are  
23 deemed fully incorporated herein and a  
24 part of this appropriation as if fully  
25 stated.

|  |            |
|--|------------|
| 26 Personal service--regular (50100) .....     | 12,501,000 |
| 27 Holiday/overtime compensation (50300) ..... | 102,000    |
| 28 Supplies and materials (57000) .....        | 338,000    |
| 29 Travel (54000) .....                        | 238,000    |
| 30 Contractual services (51000) .....          | 918,000    |
| 31 Equipment (56000) .....                     | 213,000    |
| 32   | -----      |
| 33 Program account subtotal .....              | 14,310,000 |
| 34   | -----      |

35 Special Revenue Funds - Federal  
36 Federal Miscellaneous Operating Grants Fund  
37 Correctional Services-NIC Grants Account - 25306

38 For services and expenses incurred by the  
39 department of corrections and community  
40 supervision for the incarceration of ille-  
41 gal aliens.

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2017-18

|    |   |            |
|----|---|------------|
| 1  | Personal service (50000) .....                          | 34,000,000 |
| 2  |   | -----      |
| 3  | Program account subtotal .....                          | 34,000,000 |
| 4  |   | -----      |
| 5  | Special Revenue Funds - Federal                         |            |
| 6  | Federal Miscellaneous Operating Grants Fund             |            |
| 7  | Substance Abuse Treatment State Prisons Account - 25408 |            |
| 8  | For services and expenses related to                    |            |
| 9  | substance abuse treatment in state pris-                |            |
| 10 | ons.  |            |
| 11 | Personal service (50000) .....                          | 1,500,000  |
| 12 |   | -----      |
| 13 | Program account subtotal .....                          | 1,500,000  |
| 14 |   | -----      |
| 15 | Special Revenue Funds - Federal                         |            |
| 16 | Federal Miscellaneous Operating Grants Fund             |            |
| 17 | Unanticipated Federal Grants Account - 25371            |            |
| 18 | Funds herein appropriated may be used to                |            |
| 19 | disburse unanticipated federal grants in                |            |
| 20 | support of various purposes and programs.               |            |
| 21 | Nonpersonal service (57050) .....                       | 5,000,000  |
| 22 |   | -----      |
| 23 | Program account subtotal .....                          | 5,000,000  |
| 24 |   | -----      |
| 25 | Special Revenue Funds - Other                           |            |
| 26 | Miscellaneous Special Revenue Fund                      |            |
| 27 | Capacity Contracting Account - 22016                    |            |
| 28 | For services and expenses incurred by the               |            |
| 29 | department of corrections and community                 |            |
| 30 | supervision for the housing of inmates                  |            |
| 31 | from other jurisdictions under contracts                |            |
| 32 | entered into under the direction of the                 |            |
| 33 | commissioner.   |            |
| 34 | Personal service--regular (50100) .....                 | 12,855,000 |
| 35 | Temporary service (50200) .....                         | 94,000     |
| 36 | Holiday/overtime compensation (50300) .....             | 1,051,000  |
| 37 | Supplies and materials (57000) .....                    | 1,406,000  |
| 38 | Travel (54000) .....                                    | 36,000     |
| 39 | Contractual services (51000) .....                      | 1,840,000  |
| 40 | Equipment (56000) .....                                 | 91,000     |
| 41 | Fringe benefits (60000) .....                           | 7,280,000  |
| 42 | Indirect costs (58800) .....                            | 347,000    |
| 43 |   | -----      |





## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2017-18

|    |  |             |
|----|--|-------------|
| 1  | Program account subtotal .....                         | 25,000,000  |
| 2  |  | -----       |
| 3  | Special Revenue Funds - Other                          |             |
| 4  | Miscellaneous Special Revenue Fund                     |             |
| 5  | Correctional Services Asset Forfeiture Account - 22189 |             |
| 6  | Contractual services (51000) .....                     | 100,000     |
| 7  | Equipment (56000) .....                                | 600,000     |
| 8  |  | -----       |
| 9  | Program account subtotal .....                         | 700,000     |
| 10 |  | -----       |
| 11 | Enterprise Funds                                       |             |
| 12 | Agencies Enterprise Fund                               |             |
| 13 | Employee Mess Correctional Services Account - 50300    |             |
| 14 | For services and expenses related to the               |             |
| 15 | operation of employee mess programs.                   |             |
| 16 | Personal service--regular (50100) .....                | 400,000     |
| 17 | Supplies and materials (57000) .....                   | 1,021,000   |
| 18 | Travel (54000) .....                                   | 5,000       |
| 19 | Contractual services (51000) .....                     | 1,007,000   |
| 20 | Equipment (56000) .....                                | 50,000      |
| 21 | Fringe benefits (60000) .....                          | 207,000     |
| 22 | Indirect costs (58800) .....                           | 11,000      |
| 23 |  | -----       |
| 24 | Program account subtotal .....                         | 2,701,000   |
| 25 |  | -----       |
| 26 | COMMUNITY SUPERVISION PROGRAM .....                    | 136,939,000 |
| 27 |  | -----       |
| 28 | General Fund   |             |
| 29 | State Purposes Account - 10050                         |             |
| 30 | Notwithstanding any inconsistent provision             |             |
| 31 | of law, the money hereby appropriated may              |             |
| 32 | be used for the payment of prior year                  |             |
| 33 | liabilities and may be increased or                    |             |
| 34 | decreased by interchange with any other                |             |
| 35 | appropriation within the department of                 |             |
| 36 | corrections and community supervision                  |             |
| 37 | general fund - state purposes account with             |             |
| 38 | the approval of the director of the budg-              |             |
| 39 | et.  |             |
| 40 | Notwithstanding any other provision of law             |             |
| 41 | to the contrary, the OGS Interchange and               |             |
| 42 | Transfer Authority and the IT Interchange              |             |
| 43 | and Transfer Authority as defined in the               |             |
| 44 | 2017-18 state fiscal year state operations             |             |

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2017-18

1 appropriation for the budget division  
2 program of the division of the budget, are  
3 deemed fully incorporated herein and a  
4 part of this appropriation as if fully  
5 stated.

6 Notwithstanding any provision of articles  
7 153, 154 and 163 of the education law,  
8 there shall be an exemption from the  
9 professional licensure requirements of  
10 such articles, and nothing contained in  
11 such articles, or in any other provisions  
12 of law related to the licensure require-  
13 ments of persons licensed under those  
14 articles, shall prohibit or limit the  
15 activities or services of any person in  
16 the employ of a program or service oper-  
17 ated, certified, regulated, funded, or  
18 approved by, or under contract with the  
19 office of mental health, a local govern-  
20 mental unit as such term is defined in  
21 article 41 of the mental hygiene law,  
22 and/or a local social services district as  
23 defined in section 61 of the social  
24 services law, and all such entities shall  
25 be considered to be approved settings for  
26 the receipt of supervised experience for  
27 the professions governed by articles 153,  
28 154 and 163 of the education law, and  
29 furthermore, no such entity shall be  
30 required to apply for nor be required to  
31 receive a waiver pursuant to section  
32 6503-a of the education law in order to  
33 perform any activities or provide any  
34 services.

|    |   |             |
|----|---|-------------|
| 35 | Personal service--regular (50100) .....     | 103,339,000 |
| 36 | Holiday/overtime compensation (50300) ..... | 6,000,000   |
| 37 | Supplies and materials (57000) .....        | 839,000     |
| 38 | Travel (54000) .....                        | 3,110,000   |
| 39 | Contractual services (51000) .....          | 20,003,000  |
| 40 | Equipment (56000) .....                     | 1,323,000   |
| 41 |   | -----       |
| 42 | Program account subtotal .....              | 134,614,000 |
| 43 |   | -----       |

44 Special Revenue Funds - Other  
45 Combined Expendable Trust Fund  
46 Parole Officers' Memorial Fund Account - 20182

47 For services and expenses of the parole  
48 officers' memorial fund established pursu-  
49 ant to chapter 654 of the laws of 1996.

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2017-18

|    |   |            |
|----|---|------------|
| 1  | Supplies and materials (57000) .....          | 50,000     |
| 2  | Contractual services (51000) .....            | 300,000    |
| 3  | Equipment (56000) .....                       | 75,000     |
| 4  |   | -----      |
| 5  | Program account subtotal .....                | 425,000    |
| 6  |   | -----      |
| 7  | Special Revenue Funds - Other                 |            |
| 8  | Miscellaneous Special Revenue Fund            |            |
| 9  | Asset Forfeiture Account - 21999              |            |
| 10 | Contractual services (51000) .....            | 100,000    |
| 11 | Equipment (56000) .....                       | 300,000    |
| 12 |   | -----      |
| 13 | Program account subtotal .....                | 400,000    |
| 14 |   | -----      |
| 15 | Special Revenue Funds - Other                 |            |
| 16 | Miscellaneous Special Revenue Fund            |            |
| 17 | Offender Programming Account - 22208          |            |
| 18 | For services and expenses of offender         |            |
| 19 | programs awarded through grant applica-       |            |
| 20 | tions funded by private entities.             |            |
| 21 | Contractual services (51000) .....            | 1,500,000  |
| 22 |   | -----      |
| 23 | Program account subtotal .....                | 1,500,000  |
| 24 |   | -----      |
| 25 | CORRECTIONAL INDUSTRIES PROGRAM .....         | 66,864,000 |
| 26 |   | -----      |
| 27 | Enterprise Funds                              |            |
| 28 | Agencies Enterprise Fund                      |            |
| 29 | Correctional - Recycling Fund Account - 50325 |            |
| 30 | For services and expenses related to the      |            |
| 31 | operation and maintenance of the correc-      |            |
| 32 | tional recycling programs.                    |            |
| 33 | Personal service--regular (50100) .....       | 200,000    |
| 34 | Supplies and materials (57000) .....          | 200,000    |
| 35 | Travel (54000) .....                          | 2,000      |
| 36 | Contractual services (51000) .....            | 160,000    |
| 37 | Equipment (56000) .....                       | 60,000     |
| 38 | Fringe benefits (60000) .....                 | 113,000    |
| 39 | Indirect costs (58800) .....                  | 7,000      |
| 40 |   | -----      |
| 41 | Program account subtotal .....                | 742,000    |
| 42 |   | -----      |

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2017-18

1 Internal Service Funds  
 2 Correctional Industries Revolving Account  
 3 Correctional Industries Account - 55350

4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2017-18 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated.

|    |   |             |
|----|---|-------------|
| 14 | Personal service--regular (50100) .....     | 16,776,000  |
| 15 | Temporary service (50200) .....             | 15,000      |
| 16 | Holiday/overtime compensation (50300) ..... | 700,000     |
| 17 | Supplies and materials (57000) .....        | 28,181,000  |
| 18 | Travel (54000) .....                        | 300,000     |
| 19 | Contractual services (51000) .....          | 7,300,000   |
| 20 | Equipment (56000) .....                     | 2,050,000   |
| 21 | Fringe benefits (60000) .....               | 10,200,000  |
| 22 | Indirect costs (58800) .....                | 600,000     |
| 23 |   | -----       |
| 24 | Program account subtotal .....              | 66,122,000  |
| 25 |   | -----       |
| 26 | HEALTH SERVICES PROGRAM .....               | 404,437,000 |
| 27 |   | -----       |

28 General Fund  
 29 State Purposes Account - 10050

30 Notwithstanding any inconsistent provision  
 31 of law, the money hereby appropriated may  
 32 be used for the payment of prior year  
 33 liabilities and may be increased or  
 34 decreased by interchange or transfer with  
 35 any other general fund appropriation with-  
 36 in the department of corrections and  
 37 community supervision with the approval of  
 38 the director of the budget. A portion of  
 39 these funds may be transferred or suballo-  
 40 cated to the department of health or other  
 41 state agencies.

42 Notwithstanding any other provision of law  
 43 to the contrary, the OGS Interchange and  
 44 Transfer Authority and the IT Interchange  
 45 and Transfer Authority as defined in the  
 46 2017-18 state fiscal year state operations  
 47 appropriation for the budget division

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2017-18

1 program of the division of the budget, are  
2 deemed fully incorporated herein and a  
3 part of this appropriation as if fully  
4 stated.

5 Notwithstanding any provision of articles  
6 153, 154 and 163 of the education law,  
7 there shall be an exemption from the  
8 professional licensure requirements of  
9 such articles, and nothing contained in  
10 such articles, or in any other provisions  
11 of law related to the licensure require-  
12 ments of persons licensed under those  
13 articles, shall prohibit or limit the  
14 activities or services of any person in  
15 the employ of a program or service oper-  
16 ated, certified, regulated, funded, or  
17 approved by, or under contract with the  
18 office of mental health, a local govern-  
19 mental unit as such term is defined in  
20 article 41 of the mental hygiene law,  
21 and/or a local social services district as  
22 defined in section 61 of the social  
23 services law, and all such entities shall  
24 be considered to be approved settings for  
25 the receipt of supervised experience for  
26 the professions governed by articles 153,  
27 154 and 163 of the education law, and  
28 furthermore, no such entity shall be  
29 required to apply for nor be required to  
30 receive a waiver pursuant to section  
31 6503-a of the education law in order to  
32 perform any activities or provide any  
33 services.

|    |   |             |
|----|---|-------------|
| 34 | Personal service--regular (50100) .....     | 133,319,000 |
| 35 | Temporary service (50200) .....             | 5,471,000   |
| 36 | Holiday/overtime compensation (50300) ..... | 6,671,000   |
| 37 | Supplies and materials (57000) .....        | 131,607,000 |
| 38 | Travel (54000) .....                        | 271,000     |
| 39 | Contractual services (51000) .....          | 126,236,000 |
| 40 | Equipment (56000) .....                     | 862,000     |
| 41 |   | -----       |

42 PAROLE BOARD PROGRAM ..... 6,795,000  
43 -----

44 General Fund  
45 State Purposes Account - 10050

46 Notwithstanding section 51 of the state  
47 finance law or any other provision of law  
48 to the contrary, the amounts herein appro-

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2017-18

1 priated shall not be decreased by inter-  
2 change with any other appropriation.

|   |   |           |
|---|---|-----------|
| 3 | Personal service--regular (50100) .....     | 6,392,000 |
| 4 | Holiday/overtime compensation (50300) ..... | 60,000    |
| 5 | Supplies and materials (57000) .....        | 66,000    |
| 6 | Travel (54000) .....                        | 209,000   |
| 7 | Contractual services (51000) .....          | 40,000    |
| 8 | Equipment (56000) .....                     | 28,000    |
| 9 |   | -----     |

|    |                                |             |
|----|--------------------------------|-------------|
| 10 | PROGRAM SERVICES PROGRAM ..... | 269,351,000 |
| 11 |                                | -----       |

12 General Fund  
13 State Purposes Account - 10050

14 Notwithstanding any inconsistent provision  
15 of law, the money hereby appropriated may  
16 be used for the payment of prior year  
17 liabilities and may be increased or  
18 decreased by interchange with any other  
19 appropriation within the department of  
20 corrections and community supervision  
21 general fund - state purposes account with  
22 the approval of the director of the budg-  
23 et.

24 Notwithstanding any other provision of law  
25 to the contrary, the OGS Interchange and  
26 Transfer Authority and the IT Interchange  
27 and Transfer Authority as defined in the  
28 2017-18 state fiscal year state operations  
29 appropriation for the budget division  
30 program of the division of the budget, are  
31 deemed fully incorporated herein and a  
32 part of this appropriation as if fully  
33 stated.

34 Notwithstanding any provision of articles  
35 153, 154 and 163 of the education law,  
36 there shall be an exemption from the  
37 professional licensure requirements of  
38 such articles, and nothing contained in  
39 such articles, or in any other provisions  
40 of law related to the licensure require-  
41 ments of persons licensed under those  
42 articles, shall prohibit or limit the  
43 activities or services of any person in  
44 the employ of a program or service oper-  
45 ated, certified, regulated, funded, or  
46 approved by, or under contract with the  
47 office of mental health, a local govern-  
48 mental unit as such term is defined in

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2017-18

1 article 41 of the mental hygiene law,  
 2 and/or a local social services district as  
 3 defined in section 61 of the social  
 4 services law, and all such entities shall  
 5 be considered to be approved settings for  
 6 the receipt of supervised experience for  
 7 the professions governed by articles 153,  
 8 154 and 163 of the education law, and  
 9 furthermore, no such entity shall be  
 10 required to apply for nor be required to  
 11 receive a waiver pursuant to section  
 12 6503-a of the education law in order to  
 13 perform any activities or provide any  
 14 services.

15 Personal service--regular (50100) ..... 193,453,000  
 16 Temporary service (50200) ..... 4,613,000  
 17 Holiday/overtime compensation (50300) ..... 1,141,000  
 18 Supplies and materials (57000) ..... 6,106,000  
 19 Travel (54000) ..... 368,000  
 20 Contractual services (51000) ..... 20,920,000  
 21 Equipment (56000) ..... 750,000  
 22 -----  
 23 Program account subtotal ..... 227,351,000  
 24 -----

25 Special Revenue Funds - Other  
 26 Combined Expendable Trust Fund  
 27 Correctional Services Account - 20107

28 For services and expenses of various activ-  
 29 ities funded through gifts and donations.

30 Contractual services (51000) ..... 100,000  
 31 -----  
 32 Program account subtotal ..... 100,000  
 33 -----

34 Special Revenue Funds - Other  
 35 Miscellaneous Special Revenue Fund  
 36 Offender Programming Account - 22208

37 For services and expenses of offender  
 38 programs awarded through grant applica-  
 39 tions funded by private entities.

40 Contractual services (51000) ..... 2,000,000  
 41 -----  
 42 Program account subtotal ..... 2,000,000  
 43 -----

44 Enterprise Funds

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2017-18

1 Correctional Services Commissary Account  
2 Central Office Account - 50101

3 For services and expenses of operating self  
4 sustaining facility commissaries.

|   |                                      |            |
|---|--------------------------------------|------------|
| 5 | Supplies and materials (57000) ..... | 38,000,000 |
| 6 | Contractual services (51000) .....   | 1,900,000  |
| 7 |                                      | -----      |
| 8 | Program account subtotal .....       | 39,900,000 |
| 9 |                                      | -----      |

|    |                                      |               |
|----|--------------------------------------|---------------|
| 10 | SUPERVISION OF INMATES PROGRAM ..... | 1,520,391,000 |
| 11 |                                      | -----         |

12 General Fund  
13 State Purposes Account - 10050

14 Notwithstanding any inconsistent provision  
15 of law, the money hereby appropriated may  
16 be used for the payment of prior year  
17 liabilities and may be increased or  
18 decreased by interchange with any other  
19 appropriation within the department of  
20 corrections and community supervision  
21 general fund - state purposes account with  
22 the approval of the director of the budg-  
23 et.

24 Notwithstanding any other provision of law  
25 to the contrary, the OGS Interchange and  
26 Transfer Authority, the IT Interchange and  
27 Transfer Authority and the Administrative  
28 Hearing Interchange and Transfer Authority  
29 as defined in the 2017-18 state fiscal  
30 year state operations appropriation for  
31 the budget division program of the divi-  
32 sion of the budget, are deemed fully  
33 incorporated herein and a part of this  
34 appropriation as if fully stated.

35 Notwithstanding any provision of articles  
36 153, 154 and 163 of the education law,  
37 there shall be an exemption from the  
38 professional licensure requirements of  
39 such articles, and nothing contained in  
40 such articles, or in any other provisions  
41 of law related to the licensure require-  
42 ments of persons licensed under those  
43 articles, shall prohibit or limit the  
44 activities or services of any person in  
45 the employ of a program or service oper-  
46 ated, certified, regulated, funded, or  
47 approved by, or under contract with the



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2017-18

1 office of mental health, a local govern-  
 2 mental unit as such term is defined in  
 3 article 41 of the mental hygiene law,  
 4 and/or a local social services district as  
 5 defined in section 61 of the social  
 6 services law, and all such entities shall  
 7 be considered to be approved settings for  
 8 the receipt of supervised experience for  
 9 the professions governed by articles 153,  
 10 154 and 163 of the education law, and  
 11 furthermore, no such entity shall be  
 12 required to apply for nor be required to  
 13 receive a waiver pursuant to section  
 14 6503-a of the education law in order to  
 15 perform any activities or provide any  
 16 services.

|    |   |               |
|----|---|---------------|
| 17 | Personal service--regular (50100) .....     | 1,299,819,000 |
| 18 | Temporary service (50200) .....             | 11,788,000    |
| 19 | Holiday/overtime compensation (50300) ..... | 188,963,000   |
| 20 | Supplies and materials (57000) .....        | 10,206,000    |
| 21 | Travel (54000) .....                        | 2,400,000     |
| 22 | Contractual services (51000) .....          | 4,420,000     |
| 23 | Equipment (56000) .....                     | 2,795,000     |
| 24 |   | -----         |
| 25 | SUPPORT SERVICES PROGRAM .....              | 360,565,000   |
| 26 |   | -----         |
| 27 | General Fund                                |               |
| 28 | State Purposes Account - 10050              |               |

29 Notwithstanding any inconsistent provision  
 30 of law, the money hereby appropriated may  
 31 be available for services and expenses  
 32 including lease payments to the dormitory  
 33 authority, as successor to the facilities  
 34 development corporation pursuant to chap-  
 35 ter 83 of the laws of 1995, pursuant to an  
 36 agreement entered into between the facili-  
 37 ties development corporation and the  
 38 department of corrections and community  
 39 supervision for the rental of correctional  
 40 facilities and may be used for the payment  
 41 of prior year liabilities and may be  
 42 increased or decreased by interchange with  
 43 any other appropriation within the depart-  
 44 ment of corrections and community super-  
 45 vision general fund - state purposes  
 46 account with the approval of the director  
 47 of the budget.

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2017-18 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated.

|    |   |             |
|----|---|-------------|
| 11 | Personal service--regular (50100) .....     | 103,718,000 |
| 12 | Holiday/overtime compensation (50300) ..... | 9,197,000   |
| 13 | Supplies and materials (57000) .....        | 177,404,000 |
| 14 | Travel (54000) .....                        | 2,050,000   |
| 15 | Contractual services (51000) .....          | 53,490,000  |
| 16 | Equipment (56000) .....                     | 10,976,000  |
| 17 |   | -----       |
| 18 | Program account subtotal .....              | 356,835,000 |
| 19 |   | -----       |

20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 Food Production Center Account - 22136

|    |   |           |
|----|---|-----------|
| 23 | Personal service--regular (50100) ..... | 214,000   |
| 24 | Supplies and materials (57000) .....    | 2,121,000 |
| 25 | Travel (54000) .....                    | 590,000   |
| 26 | Contractual services (51000) .....      | 305,000   |
| 27 | Equipment (56000) .....                 | 374,000   |
| 28 | Fringe benefits (60000) .....           | 120,000   |
| 29 | Indirect costs (58800) .....            | 6,000     |
| 30 |   | -----     |
| 31 | Program account subtotal .....          | 3,730,000 |
| 32 |   | -----     |



## DEPARTMENT OF CORRECTION AND COMMUNITY SUPERVISION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 Correctional Services-NIC Grants Account - 25306

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses incurred by the department of corrections  
 7 and community supervision for the incarceration of illegal aliens.  
 8 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)

9 By chapter 50, section 1, of the laws of 2015:

10 For services and expenses incurred by the department of corrections  
 11 and community supervision for the incarceration of illegal aliens.  
 12 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)

13 By chapter 50, section 1, of the laws of 2014:

14 For services and expenses incurred by the department of corrections  
 15 and community supervision for the incarceration of illegal aliens.  
 16 Personal service ... 34,000,000 ..... (re. \$31,100,000)

17 Special Revenue Funds - Federal  
 18 Federal Miscellaneous Operating Grants Fund  
 19 Correctional Services-NIC Grants Account - 25371

20 By chapter 50, section 1, of the laws of 2013:

21 For services and expenses incurred by the department of corrections  
 22 and community supervision for the incarceration of illegal aliens.  
 23 Personal service ... 34,000,000 ..... (re. \$28,273,000)

24 By chapter 50, section 1, of the laws of 2012:

25 For services and expenses incurred by the department of corrections  
 26 and community supervision for the incarceration of illegal aliens.  
 27 Notwithstanding any other provision of law to the contrary, the OGS  
 28 Interchange and Transfer Authority, the IT Interchange and Transfer  
 29 Authority, and the Call Center Interchange and Transfer Authority as  
 30 defined in the 2012-13 state fiscal year state operations appropri-  
 31 ation for the budget division program of the division of the budget,  
 32 are deemed fully incorporated herein and a part of this appropri-  
 33 ation as if fully stated.

34 Personal service ... 34,000,000 ..... (re. \$20,629,000)

35 Funds herein appropriated may be used to disburse unanticipated feder-  
 36 al grants in support of various purposes and programs.

37 Notwithstanding any other provision of law to the contrary, the OGS  
 38 Interchange and Transfer Authority, the IT Interchange and Transfer  
 39 Authority, and the Call Center Interchange and Transfer Authority as  
 40 defined in the 2012-13 state fiscal year state operations appropri-  
 41 ation for the budget division program of the division of the budget,  
 42 are deemed fully incorporated herein and a part of this appropri-  
 43 ation as if fully stated.

44 Nonpersonal service ... 2,000,000 ..... (re. \$547,000)



## DEPARTMENT OF CORRECTION AND COMMUNITY SUPERVISION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2010:  
 2 For services and expenses related to various purposes including  
 3 correction officer vests ... 1,000,000 ..... (re. \$575,000)

4 Special Revenue Funds - Federal  
 5 Federal Miscellaneous Operating Grants Fund  
 6 Substance Abuse Treatment State Prisons Account - 25408

7 By chapter 50, section 1, of the laws of 2016:  
 8 For services and expenses related to substance abuse treatment in  
 9 state prisons.  
 10 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)

11 By chapter 50, section 1, of the laws of 2015:  
 12 For services and expenses related to substance abuse treatment in  
 13 state prisons.  
 14 Personal service (50000) ... 1,500,000 ..... (re. \$1,364,000)

15 By chapter 50, section 1, of the laws of 2014:  
 16 For services and expenses related to substance abuse treatment in  
 17 state prisons.  
 18 Personal service ... 1,500,000 ..... (re. \$1,255,000)

19 Special Revenue Funds - Federal  
 20 Federal Miscellaneous Operating Grants Fund  
 21 Unanticipated Federal Grants Account - 25371

22 By chapter 50, section 1, of the laws of 2016:  
 23 Funds herein appropriated may be used to disburse unanticipated feder-  
 24 al grants in support of various purposes and programs.  
 25 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)

26 By chapter 50, section 1, of the laws of 2015:  
 27 Funds herein appropriated may be used to disburse unanticipated feder-  
 28 al grants in support of various purposes and programs.  
 29 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,899,000)

30 By chapter 50, section 1, of the laws of 2014:  
 31 Funds herein appropriated may be used to disburse unanticipated feder-  
 32 al grants in support of various purposes and programs.  
 33 Nonpersonal service ... 5,000,000 ..... (re. \$3,999,000)



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 38,017,000     | 0                |
| 4 Special Revenue Funds - Federal .... | 37,450,000     | 93,513,000       |
| 5 Special Revenue Funds - Other .....  | 8,516,000      | 0                |
| 6                                      | -----          | -----            |
| 7 All Funds .....                      | 83,983,000     | 93,513,000       |
| 8                                      | =====          | =====            |

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 11,645,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any inconsistent provision  
 15 of law, the money hereby appropriated may  
 16 be available for program expenses, includ-  
 17 ing the payment of liabilities incurred  
 18 prior to April 1, 2017 or hereafter to  
 19 accrue, and may be increased or decreased  
 20 by interchange with any other appropri-  
 21 ation within the division of criminal  
 22 justice services general fund - state  
 23 purposes account with the approval of the  
 24 director of the budget.

25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2017-18 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated.

|  |            |
|--|------------|
| 35 Personal service--regular (50100) .....     | 6,238,000  |
| 36 Holiday/overtime compensation (50300) ..... | 4,000      |
| 37 Supplies and materials (57000) .....        | 880,000    |
| 38 Travel (54000) .....                        | 31,000     |
| 39 Contractual services (51000) .....          | 3,861,000  |
| 40 Equipment (56000) .....                     | 631,000    |
| 41   | -----      |
| 42 Total amount available .....                | 11,645,000 |
| 43   | -----      |

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2017-18

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM ..... 72,338,000  
2 .....

3 General Fund  
4 State Purposes Account - 10050

5 Notwithstanding any inconsistent provision  
6 of law, the money hereby appropriated may  
7 be available for program expenses, includ-  
8 ing the payment of liabilities incurred  
9 prior to April 1, 2017 or hereafter to  
10 accrue, and may be increased or decreased  
11 by interchange with any other appropri-  
12 ation within the division of criminal  
13 justice services general fund - state  
14 purposes account with the approval of the  
15 director of the budget.

16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority and the IT Interchange  
19 and Transfer Authority as defined in the  
20 2017-18 state fiscal year state operations  
21 appropriation for the budget division  
22 program of the division of the budget, are  
23 deemed fully incorporated herein and a  
24 part of this appropriation as if fully  
25 stated.

26 Personal service--regular (50100) ..... 20,164,000  
27 Temporary service (50200) ..... 15,000  
28 Holiday/overtime compensation (50300) ..... 69,000  
29 Supplies and materials (57000) ..... 700,000  
30 Travel (54000) ..... 241,000  
31 Contractual services (51000) ..... 4,879,000  
32 Equipment (56000) ..... 304,000  
33 .....

34 Program account subtotal ..... 26,372,000  
35 .....

36 Special Revenue Funds - Federal  
37 Federal Miscellaneous Operating Grants Fund  
38 Crime Identification and Technology Account - 25475

39 For services and expenses related to crime  
40 identification technologies, pursuant to  
41 an expenditure plan developed by the  
42 commissioner of the division of criminal  
43 justice services. A portion of these funds  
44 may be transferred to aid to localities  
45 and may be suballocated to other state  
46 agencies.

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2017-18

1 Personal service (50000) ..... 2,000,000  
 2 Nonpersonal service (57050) ..... 6,000,000  
 3 .....  
 4 Program account subtotal ..... 8,000,000  
 5 .....

6 Special Revenue Funds - Federal  
 7 Federal Miscellaneous Operating Grants Fund  
 8 DCJS Federal Equitable Sharing Agreement - Justice  
 9 Account - 25527

10 For moneys to the division of criminal  
 11 justice services for the justice depart-  
 12 ment federal equitable sharing agreement  
 13 to be used for law enforcement purposes  
 14 distributed pursuant to a plan prepared by  
 15 the division of criminal justice services  
 16 and approved by the division of budget. A  
 17 portion of these funds may be transferred  
 18 to aid to localities and may be suballo-  
 19 cated to other state agencies.

20 Nonpersonal service (57050) ..... 8,000,000  
 21 .....  
 22 Program account subtotal ..... 8,000,000  
 23 .....

24 Special Revenue Funds - Federal  
 25 Federal Miscellaneous Operating Grants Fund  
 26 DCJS Federal Equitable Sharing Agreement - Treasury  
 27 Account - 25531

28 For moneys to the division of criminal  
 29 justice services for the treasury depart-  
 30 ment federal equitable sharing agreement  
 31 to be used for law enforcement purposes  
 32 distributed pursuant to a plan prepared by  
 33 the division of criminal justice services  
 34 and approved by the division of budget. A  
 35 portion of these funds may be transferred  
 36 to aid to localities and may be suballo-  
 37 cated to other state agencies.

38 Nonpersonal service (57050) ..... 8,000,000  
 39 .....  
 40 Program account subtotal ..... 8,000,000  
 41 .....

42 Special Revenue Funds - Federal  
 43 Federal Miscellaneous Operating Grants Fund  
 44 DCJS Miscellaneous Discretionary Account - 25470

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2017-18

1 Funds herein appropriated may be used to  
 2 disburse unanticipated federal grants in  
 3 support of state and local programs to  
 4 prevent crime, support law enforcement,  
 5 improve the administration of justice, and  
 6 assist victims. A portion of these funds  
 7 may be transferred to aid to localities  
 8 and may be suballocated to other state  
 9 agencies.

|    |                                   |           |
|----|-----------------------------------|-----------|
| 10 | Personal service (50000) .....    | 1,000,000 |
| 11 | Nonpersonal service (57050) ..... | 5,000,000 |
| 12 | Fringe benefits (60090) .....     | 1,000,000 |
| 13 |                                   | -----     |
| 14 | Program account subtotal .....    | 7,000,000 |
| 15 |                                   | -----     |

16 Special Revenue Funds - Federal  
 17 Federal Miscellaneous Operating Grants Fund  
 18 Edward Byrne Memorial Grant Account

19 For services and expenses related to the  
 20 federal Edward Byrne memorial justice  
 21 assistance formula program. Funds appro-  
 22 priated herein shall be expended pursuant  
 23 to a plan developed by the commissioner of  
 24 criminal justice services and approved by  
 25 the director of the budget. A portion of  
 26 these funds may be transferred to aid to  
 27 localities and/or suballocated to other  
 28 state agencies.

|    |                                   |           |
|----|-----------------------------------|-----------|
| 29 | Personal service (50000) .....    | 3,900,000 |
| 30 | Nonpersonal service (57050) ..... | 100,000   |
| 31 |                                   | -----     |
| 32 | Program account subtotal .....    | 4,000,000 |
| 33 |                                   | -----     |

34 Special Revenue Funds - Federal  
 35 Federal Miscellaneous Operating Grants Fund  
 36 Juvenile Justice and Delinquency Prevention Formula  
 37 Account - 25436

38 For services and expenses associated with  
 39 the juvenile justice and delinquency  
 40 prevention formula account in accordance  
 41 with a distribution plan determined by the  
 42 juvenile justice advisory group and  
 43 affirmed by the commissioner of the divi-  
 44 sion of criminal justice services. A  
 45 portion of these funds may be transferred



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2017-18

1 to aid to localities and may be suballo-  
2 cated to other state agencies.

|   |                                   |         |
|---|-----------------------------------|---------|
| 3 | Personal service (50000) .....    | 625,000 |
| 4 | Nonpersonal service (57050) ..... | 325,000 |
| 5 |                                   | -----   |
| 6 | Program account subtotal .....    | 950,000 |
| 7 |                                   | -----   |

8 Special Revenue Funds - Federal  
9 Federal Miscellaneous Operating Grants Fund  
10 Violence Against Women Account - 25477

11 For services and expenses related to the  
12 federal violence against women program  
13 pursuant to an expenditure plan developed  
14 by the commissioner of the division of  
15 criminal justice services. A portion of  
16 these funds may be transferred to aid to  
17 localities and may be suballocated to  
18 other state agencies.

|    |                                   |           |
|----|-----------------------------------|-----------|
| 19 | Personal service (50000) .....    | 800,000   |
| 20 | Nonpersonal service (57050) ..... | 700,000   |
| 21 |                                   | -----     |
| 22 | Program account subtotal .....    | 1,500,000 |
| 23 |                                   | -----     |

24 Special Revenue Funds - Other  
25 Combined Expendable Trust Fund  
26 Grants Account - 20197

27 For services and expenses associated with  
28 gifts, grants and bequests to the division  
29 of criminal justice services.

|    |                                      |         |
|----|--------------------------------------|---------|
| 30 | Supplies and materials (57000) ..... | 100,000 |
| 31 | Contractual services (51000) .....   | 100,000 |
| 32 |                                      | -----   |
| 33 | Program account subtotal .....       | 200,000 |
| 34 |                                      | -----   |

35 Special Revenue Funds - Other  
36 Combined Expendable Trust Fund  
37 Missing Children's Clearinghouse Account - 20192

38 For services and expenses associated with  
39 grants, gifts and bequests to the division  
40 of criminal justice services for missing  
41 children.

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2017-18

1 Personal service--regular (50100) ..... 300,000  
 2 Supplies and materials (57000) ..... 100,000  
 3 Travel (54000) ..... 50,000  
 4 Contractual services (51000) ..... 510,000  
 5 Equipment (56000) ..... 290,000  
 6 -----  
 7 Program account subtotal ..... 1,250,000  
 8 -----

9 Special Revenue Funds - Other  
 10 Miscellaneous Special Revenue Fund  
 11 CJS - Conference and Signs Account - 22190

12 Supplies and materials (57000) ..... 100,000  
 13 Travel (54000) ..... 100,000  
 14 Contractual services (51000) ..... 100,000  
 15 -----  
 16 Program account subtotal ..... 300,000  
 17 -----

18 Special Revenue Funds - Other  
 19 Miscellaneous Special Revenue Fund  
 20 Fingerprint Identification and Technology Account -  
 21 21950

22 For services and expenses associated with  
 23 the development of technology solutions  
 24 that advance the detection and prevention  
 25 of crime, according to a plan developed by  
 26 the commissioner of the division of crimi-  
 27 nal justice services and approved by the  
 28 director of the budget. Amounts may be  
 29 transferred to other state agencies or may  
 30 be used to make grants to local govern-  
 31 ments in support of this purpose. A  
 32 portion of these funds may be suballocated  
 33 to other state agencies.

34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2017-18 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated.

44 Personal service--regular (50100) ..... 400,000  
 45 Contractual services (51000) ..... 6,037,000  
 46 -----

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2017-18

|    |   |           |
|----|---|-----------|
| 1  | Program account subtotal .....                          | 6,437,000 |
| 2  |   | -----     |
| 3  | Special Revenue Funds - Other                           |           |
| 4  | State Police Motor Vehicle Law Enforcement and Motor    |           |
| 5  | Vehicle Theft and Insurance Fraud Prevention Fund       |           |
| 6  | Motor Vehicle Theft and Insurance Fraud Account - 22801 |           |
| 7  | Notwithstanding any other provision of law,             |           |
| 8  | for services and expenses associated with               |           |
| 9  | local anti-auto theft programs.                         |           |
| 10 | Personal service--regular (50100) .....                 | 200,000   |
| 11 | Supplies and materials (57000) .....                    | 2,000     |
| 12 | Travel (54000) .....                                    | 33,000    |
| 13 | Contractual services (51000) .....                      | 2,000     |
| 14 | Equipment (56000) .....                                 | 2,000     |
| 15 | Fringe benefits (60000) .....                           | 80,000    |
| 16 | Indirect costs (58800) .....                            | 10,000    |
| 17 |   | -----     |
| 18 | Program account subtotal .....                          | 329,000   |
| 19 |   | -----     |

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

## 1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 Crime Identification and Technology Account - 25475

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses related to crime identification technolo-  
 7 gies, pursuant to an expenditure plan developed by the commissioner  
 8 of the division of criminal justice services. A portion of these  
 9 funds may be transferred to aid to localities and may be suballo-  
 10 cated to other state agencies.

11 Personal service (50000) ... 2,000,000 ..... (re. \$2,000,000)  
 12 Nonpersonal service (57050) ... 6,000,000 ..... (re. \$6,000,000)

13 By chapter 50, section 1, of the laws of 2015:

14 For services and expenses related to crime identification technolo-  
 15 gies, pursuant to an expenditure plan developed by the commissioner  
 16 of the division of criminal justice services. A portion of these  
 17 funds may be transferred to aid to localities and may be suballo-  
 18 cated to other state agencies.

19 Personal service (50000) ... 2,000,000 ..... (re. \$1,957,000)  
 20 Nonpersonal service (57050) ... 6,000,000 ..... (re. \$5,703,000)

21 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
 22 section 1, of the laws of 2016:

23 For services and expenses related to crime identification technolo-  
 24 gies, pursuant to an expenditure plan developed by the commissioner  
 25 of the division of criminal justice services. A portion of these  
 26 funds may be transferred to aid to localities and may be suballo-  
 27 cated to other state agencies.

28 Personal service ... 2,000,000 ..... (re. \$1,761,000)  
 29 Nonpersonal service ... 5,900,000 ..... (re. \$3,623,000)  
 30 Fringe benefits ... 100,000 ..... (re. \$100,000)

31 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
 32 section 1, of the laws of 2015:

33 For services and expenses related to crime identification technolo-  
 34 gies, pursuant to an expenditure plan developed by the commissioner  
 35 of the division of criminal justice services. A portion of these  
 36 funds may be transferred to aid to localities and may be suballo-  
 37 cated to other state agencies.

38 Personal service ... 2,000,000 ..... (re. \$1,863,000)  
 39 Nonpersonal service ... 5,900,000 ..... (re. \$5,518,000)  
 40 Fringe benefits ... 100,000 ..... (re. \$54,000)

41 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 42 section 1, of the laws of 2013:

43 For services and expenses related to crime identification technolo-  
 44 gies, pursuant to an expenditure plan developed by the commissioner  
 45 of the division of criminal justice services. A portion of these

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 funds may be transferred to aid to localities and may be suballo-  
2 cated to other state agencies.

3 Notwithstanding any other provision of law to the contrary, the OGS  
4 Interchange and Transfer Authority, the IT Interchange and Transfer  
5 Authority, and the Call Center Interchange and Transfer Authority as  
6 defined in the 2012-13 state fiscal year state operations appropri-  
7 ation for the budget division program of the division of the budget,  
8 are deemed fully incorporated herein and a part of this appropri-  
9 ation as if fully stated.

10 Personal service ... 2,000,000 ..... (re. \$250,000)  
11 Nonpersonal service ... 5,900,000 ..... (re. \$250,000)  
12 Fringe benefits ... 100,000 ..... (re. \$100,000)

13 Special Revenue Funds - Federal  
14 Federal Miscellaneous Operating Grants Fund  
15 DCJS Federal Equitable Sharing Agreement - Justice Account - 25527

16 By chapter 50, section 1, of the laws of 2016:  
17 For moneys to the division of criminal justice services for the  
18 justice department federal equitable sharing agreement to be used  
19 for law enforcement purposes distributed pursuant to a plan prepared  
20 by the division of criminal justice services and approved by the  
21 division of budget. A portion of these funds may be transferred to  
22 aid to localities and may be suballocated to other state agencies.  
23 Nonpersonal service (57050) ... 8,000,000 ..... (re. \$8,000,000)

24 Special Revenue Funds - Federal  
25 Federal Miscellaneous Operating Grants Fund  
26 DCJS Federal Equitable Sharing Agreement - Treasury Account - 25531

27 By chapter 50, section 1, of the laws of 2016:  
28 For moneys to the division of criminal justice services for the treas-  
29 ury department federal equitable sharing agreement to be used for  
30 law enforcement purposes distributed pursuant to a plan prepared by  
31 the division of criminal justice services and approved by the divi-  
32 sion of budget. A portion of these funds may be transferred to aid  
33 to localities and may be suballocated to other state agencies.  
34 Nonpersonal service (57050) ... 8,000,000 ..... (re. \$8,000,000)

35 Special Revenue Funds - Federal  
36 Federal Miscellaneous Operating Grants Fund  
37 DCJS Miscellaneous Discretionary Account - 25470

38 By chapter 50, section 1, of the laws of 2016:  
39 Funds herein appropriated may be used to disburse unanticipated feder-  
40 al grants in support of state and local programs to prevent crime,  
41 support law enforcement, improve the administration of justice, and  
42 assist victims. A portion of these funds may be transferred to aid  
43 to localities and may be suballocated to other state agencies.  
44 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)  
45 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)  
46 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2015:

2 Funds herein appropriated may be used to disburse unanticipated feder-  
 3 al grants in support of state and local programs to prevent crime,  
 4 support law enforcement, improve the administration of justice, and  
 5 assist victims. A portion of these funds may be transferred to aid  
 6 to localities and may be suballocated to other state agencies.  
 7 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)  
 8 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,960,000)  
 9 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

10 By chapter 50, section 1, of the laws of 2014:

11 Funds herein appropriated may be used to disburse unanticipated feder-  
 12 al grants in support of state and local programs to prevent crime,  
 13 support law enforcement, improve the administration of justice, and  
 14 assist victims. A portion of these funds may be transferred to aid  
 15 to localities and may be suballocated to other state agencies.  
 16 Personal service ... 1,000,000 ..... (re. \$998,000)  
 17 Nonpersonal service ... 5,000,000 ..... (re. \$516,000)  
 18 Fringe benefits ... 1,000,000 ..... (re. \$999,000)

19 By chapter 50, section 1, of the laws of 2013:

20 Funds herein appropriated may be used to disburse unanticipated feder-  
 21 al grants in support of state and local programs to prevent crime,  
 22 support law enforcement, improve the administration of justice, and  
 23 assist victims. A portion of these funds may be transferred to aid  
 24 to localities and may be suballocated to other state agencies.  
 25 Personal service ... 1,000,000 ..... (re. \$995,000)  
 26 Nonpersonal service ... 5,000,000 ..... (re. \$4,550,000)  
 27 Fringe benefits ... 1,000,000 ..... (re. \$997,000)

28 By chapter 50, section 1, of the laws of 2012:

29 Funds herein appropriated may be used to disburse unanticipated feder-  
 30 al grants in support of state and local programs to prevent crime,  
 31 support law enforcement, improve the administration of justice, and  
 32 assist victims. A portion of these funds may be transferred to aid  
 33 to localities and may be suballocated to other state agencies.  
 34 Notwithstanding any other provision of law to the contrary, the OGS  
 35 Interchange and Transfer Authority, the IT Interchange and Transfer  
 36 Authority, and the Call Center Interchange and Transfer Authority as  
 37 defined in the 2012-13 state fiscal year state operations appropri-  
 38 ation for the budget division program of the division of the budget,  
 39 are deemed fully incorporated herein and a part of this appropri-  
 40 ation as if fully stated.  
 41 Personal service ... 1,000,000 ..... (re. \$994,000)  
 42 Nonpersonal service ... 5,000,000 ..... (re. \$3,790,000)  
 43 Fringe benefits ... 1,000,000 ..... (re. \$250,000)

44 By chapter 50, section 1, of the laws of 2011:

45 Funds herein appropriated may be used to disburse unanticipated feder-  
 46 al grants in support of state and local programs to prevent crime,  
 47 support law enforcement, improve the administration of justice, and

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 assist victims. A portion of these funds may be transferred to aid  
 2 to localities and may be suballocated to other state agencies.  
 3 Personal service ... 2,500,000 ..... (re. \$4,000)  
 4 Nonpersonal service ... 8,150,000 ..... (re. \$1,000,000)  
 5 Fringe benefits ... 1,350,000 ..... (re. \$16,000)

6 Special Revenue Funds - Federal  
 7 Federal Miscellaneous Operating Grants Fund  
 8 Edward Byrne Memorial Grant Account

9 By chapter 50, section 1, of the laws of 2016:

10 For services and expenses related to the federal Edward Byrne memorial  
 11 justice assistance formula program. Funds appropriated herein shall  
 12 be expended pursuant to a plan developed by the commissioner of  
 13 criminal justice services and approved by the director of the budg-  
 14 et. A portion of these funds may be transferred to aid to localities  
 15 and/or suballocated to other state agencies.  
 16 Personal service (50000) ... 3,900,000 ..... (re. \$3,900,000)  
 17 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

18 By chapter 50, section 1, of the laws of 2015:

19 For services and expenses related to the federal Edward Byrne memorial  
 20 justice assistance formula program. Funds appropriated herein shall  
 21 be expended pursuant to a plan developed by the commissioner of  
 22 criminal justice services and approved by the director of the budg-  
 23 et. A portion of these funds may be transferred to aid to localities  
 24 and/or suballocated to other state agencies.  
 25 Personal service (50000) ... 3,900,000 ..... (re. \$3,900,000)  
 26 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

27 By chapter 50, section 1, of the laws of 2014:

28 For services and expenses related to the federal Edward Byrne memorial  
 29 justice assistance formula program. Funds appropriated herein shall  
 30 be expended pursuant to a plan developed by the commissioner of  
 31 criminal justice services and approved by the director of the budg-  
 32 et. A portion of these funds may be transferred to aid to localities  
 33 and/or suballocated to other state agencies.  
 34 Personal service ... 3,900,000 ..... (re. \$3,581,000)  
 35 Nonpersonal service ... 100,000 ..... (re. \$100,000)

36 By chapter 50, section 1, of the laws of 2013:

37 For services and expenses related to the federal Edward Byrne memorial  
 38 justice assistance formula program. Funds appropriated herein shall  
 39 be expended pursuant to a plan developed by the commissioner of  
 40 criminal justice services and approved by the director of the budg-  
 41 et. A portion of these funds may be transferred to aid to localities  
 42 and/or suballocated to other state agencies.  
 43 Personal service ... 3,900,000 ..... (re. \$621,000)  
 44 Nonpersonal service ... 100,000 ..... (re. \$54,000)

45 By chapter 50, section 1, of the laws of 2012:

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For services and expenses related to the federal Edward Byrne memorial  
2 justice assistance formula program. Funds appropriated herein shall  
3 be expended pursuant to a plan developed by the commissioner of  
4 criminal justice services and approved by the director of the budg-  
5 et. A portion of these funds may be transferred to aid to localities  
6 and/or suballocated to other state agencies.

7 Notwithstanding any other provision of law to the contrary, the OGS  
8 Interchange and Transfer Authority, the IT Interchange and Transfer  
9 Authority, and the Call Center Interchange and Transfer Authority as  
10 defined in the 2012-13 state fiscal year state operations appropri-  
11 ation for the budget division program of the division of the budget,  
12 are deemed fully incorporated herein and a part of this appropri-  
13 ation as if fully stated.

14 Personal service ... 3,900,000 ..... (re. \$160,000)  
15 Nonpersonal service ... 100,000 ..... (re. \$100,000)

16 Special Revenue Funds - Federal  
17 Federal Miscellaneous Operating Grants Fund  
18 Juvenile Accountability Incentive Block Grant Account

19 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
20 section 1, of the laws of 2015:

21 For services and expenses related to the federal juvenile accountabil-  
22 ity incentive block grant program, pursuant to an expenditure plan  
23 developed by the commissioner of the division of criminal justice  
24 services, provided however that up to 10 percent of the amount here-  
25 in appropriated may be used for program administration. A portion of  
26 these funds may be transferred to aid to localities and may be  
27 suballocated to other state agencies.

28 Personal service ... 450,000 ..... (re. \$100,000)  
29 Nonpersonal service ... 150,000 ..... (re. \$50,000)  
30 Fringe benefits ... 50,000 ..... (re. \$44,000)

31 Special Revenue Funds - Federal  
32 Federal Miscellaneous Operating Grants Fund  
33 Juvenile Justice and Delinquency Prevention Formula Account - 25436

34 By chapter 50, section 1, of the laws of 2016:

35 For services and expenses associated with the juvenile justice and  
36 delinquency prevention formula account in accordance with a distrib-  
37 ution plan determined by the juvenile justice advisory group and  
38 affirmed by the commissioner of the division of criminal justice  
39 services. A portion of these funds may be transferred to aid to  
40 localities and may be suballocated to other state agencies.

41 Personal service (50000) ... 625,000 ..... (re. \$625,000)  
42 Nonpersonal service (57050) ... 325,000 ..... (re. \$325,000)

43 By chapter 50, section 1, of the laws of 2015:

44 For services and expenses associated with the juvenile justice and  
45 delinquency prevention formula account in accordance with a distrib-  
46 ution plan determined by the juvenile justice advisory group and  
47 affirmed by the commissioner of the division of criminal justice



## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 services. A portion of these funds may be transferred to aid to  
 2 localities and may be suballocated to other state agencies.  
 3 Personal service (50000) ... 625,000 ..... (re. \$625,000)  
 4 Nonpersonal service (57050) ... 325,000 ..... (re. \$325,000)

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses associated with the juvenile justice and  
 7 delinquency prevention formula account in accordance with a distrib-  
 8 ution plan determined by the juvenile justice advisory group and  
 9 affirmed by the commissioner of the division of criminal justice  
 10 services. A portion of these funds may be transferred to aid to  
 11 localities and may be suballocated to other state agencies.  
 12 Personal service ... 625,000 ..... (re. \$343,000)  
 13 Nonpersonal service ... 325,000 ..... (re. \$310,000)

14 By chapter 50, section 1, of the laws of 2013:

15 For services and expenses associated with the juvenile justice and  
 16 delinquency prevention formula account in accordance with a distrib-  
 17 ution plan determined by the juvenile justice advisory group and  
 18 affirmed by the commissioner of the division of criminal justice  
 19 services. A portion of these funds may be transferred to aid to  
 20 localities and may be suballocated to other state agencies.  
 21 Personal service ... 625,000 ..... (re. \$200,000)  
 22 Nonpersonal service ... 325,000 ..... (re. \$150,000)

23 By chapter 50, section 1, of the laws of 2012:

24 For services and expenses associated with the juvenile justice and  
 25 delinquency prevention formula account in accordance with a distrib-  
 26 ution plan determined by the juvenile justice advisory group and  
 27 affirmed by the commissioner of the division of criminal justice  
 28 services. A portion of these funds may be transferred to aid to  
 29 localities and may be suballocated to other state agencies.  
 30 Notwithstanding any other provision of law to the contrary, the OGS  
 31 Interchange and Transfer Authority, the IT Interchange and Transfer  
 32 Authority, and the Call Center Interchange and Transfer Authority as  
 33 defined in the 2012-13 state fiscal year state operations appropri-  
 34 ation for the budget division program of the division of the budget,  
 35 are deemed fully incorporated herein and a part of this appropri-  
 36 ation as if fully stated.  
 37 Personal service ... 625,000 ..... (re. \$100,000)  
 38 Nonpersonal service ... 325,000 ..... (re. \$15,000)

39 Special Revenue Funds - Federal  
 40 Federal Miscellaneous Operating Grants Fund  
 41 Violence Against Women Account - 25477

42 By chapter 50, section 1, of the laws of 2016:

43 For services and expenses related to the federal violence against  
 44 women program pursuant to an expenditure plan developed by the  
 45 commissioner of the division of criminal justice services. A portion  
 46 of these funds may be transferred to aid to localities and may be  
 47 suballocated to other state agencies.

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Personal service (50000) ... 800,000 ..... (re. \$800,000)  
 2 Nonpersonal service (57050) ... 700,000 ..... (re. \$700,000)

3 By chapter 50, section 1, of the laws of 2015:

4 For services and expenses related to the federal violence against  
 5 women program pursuant to an expenditure plan developed by the  
 6 commissioner of the division of criminal justice services. A portion  
 7 of these funds may be transferred to aid to localities and may be  
 8 suballocated to other state agencies.

9 Personal service (50000) ... 800,000 ..... (re. \$764,000)  
 10 Nonpersonal service (57050) ... 700,000 ..... (re. \$637,000)

11 By chapter 50, section 1, of the laws of 2014:

12 For services and expenses related to the federal violence against  
 13 women program pursuant to an expenditure plan developed by the  
 14 commissioner of the division of criminal justice services. A portion  
 15 of these funds may be transferred to aid to localities and may be  
 16 suballocated to other state agencies.

17 Personal service ... 800,000 ..... (re. \$275,000)  
 18 Nonpersonal service ... 450,000 ..... (re. \$261,000)

19 By chapter 50, section 1, of the laws of 2013:

20 For services and expenses related to the federal violence against  
 21 women program pursuant to an expenditure plan developed by the  
 22 commissioner of the division of criminal justice services. A portion  
 23 of these funds may be transferred to aid to localities and may be  
 24 suballocated to other state agencies.

25 Personal service ... 800,000 ..... (re. \$195,000)  
 26 Nonpersonal service ... 450,000 ..... (re. \$110,000)

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 Special Revenue Funds - Federal .... | 4,750,000      | 10,938,000       |
| 4 Enterprise Funds .....               | 10,000         | 0                |
| 5                                      | -----          | -----            |
| 6 All Funds .....                      | 4,760,000      | 10,938,000       |
| 7                                      | =====          | =====            |

8 SCHEDULE

9 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM ..... 4,760,000  
10 -----

11 Special Revenue Funds - Federal  
12 Federal Health and Human Services Fund  
13 DD Planning Council Account - 25143

14 For services and expenses related to the  
15 provision of services to the develop-  
16 mentally disabled under the provisions of  
17 the federal developmental disabilities  
18 bill of rights act of nineteen hundred  
19 seventy-five.

|                                      |           |
|--------------------------------------|-----------|
| 20 Personal service (50000) .....    | 1,198,000 |
| 21 Nonpersonal service (57050) ..... | 2,817,000 |
| 22 Fringe benefits (60090) .....     | 703,000   |
| 23 Indirect costs (58850) .....      | 32,000    |
| 24                                   | -----     |
| 25 Program account subtotal .....    | 4,750,000 |
| 26                                   | -----     |

27 Enterprise Funds  
28 Agencies Enterprise Fund  
29 DDPC Publications Account - 50324

30 For services and expenses incurred by the  
31 developmental disabilities planning coun-  
32 cil related to producing, reproducing,  
33 distributing, and mailing printed,  
34 recorded and electronic media.

|   |        |
|---|--------|
| 35 Supplies and materials (57000) ..... | 10,000 |
| 36                                      | -----  |
| 37 Program account subtotal .....       | 10,000 |
| 38                                      | -----  |

## DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

## 1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Health and Human Services Fund  
 4 DD Planning Council Account - 25143

## 5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses related to the provision of services to the  
 7 developmentally disabled under the provisions of the federal devel-  
 8 opmental disabilities bill of rights act of nineteen hundred  
 9 seventy-five.

10 Personal service (50000) ... 1,330,000 ..... (re. \$1,330,000)  
 11 Nonpersonal service (57050) ... 2,628,000 ..... (re. \$2,628,000)  
 12 Fringe benefits (60090) ... 755,000 ..... (re. \$755,000)  
 13 Indirect costs (58850) ... 37,000 ..... (re. \$37,000)

## 14 By chapter 50, section 1, of the laws of 2015:

15 For services and expenses related to the provision of services to the  
 16 developmentally disabled under the provisions of the federal devel-  
 17 opmental disabilities bill of rights act of nineteen hundred  
 18 seventy-five.

19 Personal service (50000) ... 1,163,000 ..... (re. \$571,000)  
 20 Nonpersonal service (57050) ... 2,903,000 ..... (re. \$2,619,000)  
 21 Fringe benefits (60090) ... 661,000 ..... (re. \$661,000)  
 22 Indirect costs (58850) ... 23,000 ..... (re. \$4,000)

## 23 By chapter 50, section 1, of the laws of 2014:

24 For services and expenses related to the provision of services to the  
 25 developmentally disabled under the provisions of the federal devel-  
 26 opmental disabilities bill of rights act of nineteen hundred  
 27 seventy-five.

28 Personal service ... 1,148,000 ..... (re. \$379,000)  
 29 Nonpersonal service ... 2,705,000 ..... (re. \$698,000)  
 30 Fringe benefits ... 495,000 ..... (re. \$349,000)  
 31 Indirect costs ... 402,000 ..... (re. \$277,000)

## 32 By chapter 50, section 1, of the laws of 2013:

33 For services and expenses related to the provision of services to the  
 34 developmentally disabled under the provisions of the federal devel-  
 35 opmental disabilities bill of rights act of nineteen hundred  
 36 seventy-five.

37 Nonpersonal service ... 2,833,000 ..... (re. \$460,000)  
 38 Indirect costs ... 377,000 ..... (re. \$170,000)



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 20,435,000     | 6,577,000        |
| 4 Special Revenue Funds - Federal .... | 2,000,000      | 10,537,000       |
| 5 Special Revenue Funds - Other .....  | 4,460,000      | 0                |
| 6                                      | -----          | -----            |
| 7 All Funds .....                      | 26,895,000     | 17,114,000       |
| 8                                      | =====          | =====            |

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 3,207,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority, and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2017-18 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated.

24 Personal service--regular (50100) ..... 1,698,000  
 25 Holiday/overtime compensation (50300) ..... 39,000  
 26 Supplies and materials (57000) ..... 64,000  
 27 Travel (54000) ..... 86,000  
 28 Contractual services (51000) ..... 1,279,000  
 29 Equipment (56000) ..... 41,000  
 30 -----

31 CLEAN AIR PROGRAM ..... 387,000  
 32 -----

33 Special Revenue Funds - Other  
 34 Clean Air Fund  
 35 Clean Air Account - 21451

36 Personal service--regular (50100) ..... 195,000  
 37 Supplies and materials (57000) ..... 4,000  
 38 Travel (54000) ..... 25,000  
 39 Contractual services (51000) ..... 88,000

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS 2017-18

|    |  |            |
|----|--|------------|
| 1  | Equipment (56000) .....                              | 12,000     |
| 2  | Fringe benefits (60000) .....                        | 59,000     |
| 3  | Indirect costs (58800) .....                         | 4,000      |
| 4  | .....  |            |
| 5  | ECONOMIC DEVELOPMENT PROGRAM .....                   | 15,276,000 |
| 6  | .....  |            |
| 7  | General Fund   |            |
| 8  | State Purposes Account - 10050                       |            |
| 9  | Up to \$1,000,000 of the funds appropriated          |            |
| 10 | hereby may be suballocated or transferred            |            |
| 11 | to any department, agency, or public                 |            |
| 12 | authority.   |            |
| 13 | Personal service--regular (50100) .....              | 10,086,000 |
| 14 | Holiday/overtime compensation (50300) .....          | 6,000      |
| 15 | Supplies and materials (57000) .....                 | 176,000    |
| 16 | Travel (54000) .....                                 | 136,000    |
| 17 | Contractual services (51000) .....                   | 1,228,000  |
| 18 | Equipment (56000) .....                              | 59,000     |
| 19 | .....  |            |
| 20 | Total amount available .....                         | 11,691,000 |
| 21 | .....  |            |
| 22 | For services and expenses for programs and           |            |
| 23 | activities to promote international trade.           |            |
| 24 | Contractual services (51000) .....                   | 700,000    |
| 25 | .....  |            |
| 26 | Program account subtotal .....                       | 12,391,000 |
| 27 | .....  |            |
| 28 | Special Revenue Funds - Federal                      |            |
| 29 | Federal Miscellaneous Operating Grants Fund          |            |
| 30 | Federal Miscellaneous Grants Account - 25340         |            |
| 31 | Nonpersonal service (57050) .....                    | 2,000,000  |
| 32 | .....  |            |
| 33 | Program account subtotal .....                       | 2,000,000  |
| 34 | .....  |            |
| 35 | Special Revenue Funds - Other                        |            |
| 36 | Miscellaneous Special Revenue Fund                   |            |
| 37 | Procurement Opportunities Newsletter Account - 22133 |            |
| 38 | For services and expenses of a procurement           |            |
| 39 | contract newsletter pursuant to article              |            |
| 40 | 4-C of the economic development law.                 |            |
| 41 | Notwithstanding any other provision of law           |            |
| 42 | to the contrary, the OGS Interchange and             |            |



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2017-18

1 Transfer Authority, and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2017-18 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated.

|    |   |           |
|----|---|-----------|
| 9  | Contractual services (51000) .....          | 875,000   |
| 10 | Equipment (56000) .....                     | 10,000    |
| 11 |   | -----     |
| 12 | Program account subtotal .....              | 885,000   |
| 13 |   | -----     |
| 14 | MARKETING AND ADVERTISING PROGRAM .....     | 8,025,000 |
| 15 |   | -----     |
| 16 | General Fund                                |           |
| 17 | State Purposes Account - 10050              |           |
| 18 | Personal service--regular (50100) .....     | 1,942,000 |
| 19 | Temporary service (50200) .....             | 7,000     |
| 20 | Holiday/overtime compensation (50300) ..... | 52,000    |
| 21 | Supplies and materials (57000) .....        | 10,000    |
| 22 | Travel (54000) .....                        | 15,000    |
| 23 | Contractual services (51000) .....          | 305,000   |
| 24 | Equipment (56000) .....                     | 6,000     |
| 25 |   | -----     |
| 26 | Total amount available .....                | 2,337,000 |
| 27 |   | -----     |

28 For services and expenses of tourism market-  
 29 ing. Notwithstanding any inconsistent  
 30 provision of law, all or a portion of this  
 31 appropriation may, subject to the approval  
 32 of the director of the budget, be trans-  
 33 ferred to the general fund, local assist-  
 34 ance account, for a local tourism  
 35 promotion matching grants program pursuant  
 36 to article 5-A of the economic development  
 37 law.

38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority, and the IT Interchange  
 41 and Transfer Authority as defined in the  
 42 2017-18 state fiscal year state operations  
 43 appropriation for the budget division  
 44 program of the division of the budget, are  
 45 deemed fully incorporated herein and a  
 46 part of this appropriation as if fully  
 47 stated.

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2017-18

|   |                                      |           |
|---|--------------------------------------|-----------|
| 1 | Supplies and materials (57000) ..... | 655,000   |
| 2 | Contractual services (51000) .....   | 1,190,000 |
| 3 | Equipment (56000) .....              | 655,000   |
| 4 |                                      | -----     |
| 5 | Total amount available .....         | 2,500,000 |
| 6 |                                      | -----     |
| 7 | Program account subtotal .....       | 4,837,000 |
| 8 |                                      | -----     |

9 Special Revenue Funds - Other  
 10 Miscellaneous Special Revenue Fund  
 11 Commerce Economic Development Assistance Account - 22042

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2017-18 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

|    |   |           |
|----|---|-----------|
| 22 | Personal service--regular (50100) ..... | 84,000    |
| 23 | Supplies and materials (57000) .....    | 3,000     |
| 24 | Travel (54000) .....                    | 3,000     |
| 25 | Contractual services (51000) .....      | 3,057,000 |
| 26 | Fringe benefits (60000) .....           | 38,000    |
| 27 | Indirect costs (58800) .....            | 3,000     |
| 28 |   | -----     |
| 29 | Program account subtotal .....          | 3,188,000 |
| 30 |   | -----     |



## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses for programs and activities to promote

6 international trade.

7 Contractual services (51000) ... 700,000 ..... (re. \$700,000)

8 By chapter 50, section 1, of the laws of 2015:

9 For services and expenses for programs and activities to promote

10 international trade.

11 Contractual services (51000) ... 700,000 ..... (re. \$386,000)

12 By chapter 50, section 1, of the laws of 2014:

13 Up to \$1,000,000 of the funds appropriated hereby may be suballocated

14 or transferred to any department, agency, or public authority.

15 For services and expenses for programs and activities to promote

16 international trade.

17 Contractual services ... 700,000 ..... (re. \$449,000)

18 By chapter 50, section 1, of the laws of 2013:

19 Contractual services ... 4,701,000 ..... (re. \$2,023,000)

20 For services and expenses for programs and activities to promote

21 international trade.

22 Contractual services ... 700,000 ..... (re. \$619,000)

23 By chapter 50, section 1, of the laws of 2012:

24 For services and expenses for programs and activities to promote

25 international trade.

26 Notwithstanding any other provision of law to the contrary, the OGS

27 Interchange and Transfer Authority, the IT Interchange and Transfer

28 Authority, and the Call Center Interchange and Transfer Authority as

29 defined in the 2012-13 state fiscal year state operations appropri-

30 ation for the budget division program of the division of the budget,

31 are deemed fully incorporated herein and a part of this appropri-

32 ation as if fully stated.

33 Contractual services ... 700,000 ..... (re. \$46,000)

34 By chapter 50, section 1, of the laws of 2011:

35 For services and expenses for programs and activities to promote

36 international trade.

37 Contractual services ... 1,080,000 ..... (re. \$5,000)

38 Special Revenue Funds - Federal

39 Federal Miscellaneous Operating Grants Fund

40 Federal Miscellaneous Grants Account - 25340

41 By chapter 50, section 1, of the laws of 2016:

42 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)



## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2015:  
 2 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

3 By chapter 50, section 1, of the laws of 2014:  
 4 Nonpersonal service ... 2,000,000 ..... (re. \$2,000,000)

5 By chapter 50, section 1, of the laws of 2013:  
 6 Nonpersonal service ... 2,000,000 ..... (re. \$2,000,000)

7 By chapter 50, section 1, of the laws of 2012:  
 8 Notwithstanding any other provision of law to the contrary, the OGS  
 9 Interchange and Transfer Authority, the IT Interchange and Transfer  
 10 Authority, and the Call Center Interchange and Transfer Authority as  
 11 defined in the 2012-13 state fiscal year state operations appropri-  
 12 ation for the budget division program of the division of the budget,  
 13 are deemed fully incorporated herein and a part of this appropri-  
 14 ation as if fully stated.  
 15 Nonpersonal service ... 2,000,000 ..... (re. \$2,000,000)

16 By chapter 50, section 1, of the laws of 2011:  
 17 Nonpersonal service ... 2,000,000 ..... (re. \$537,000)

18 **MARKETING AND ADVERTISING PROGRAM**

19 General Fund  
 20 State Purposes Account - 10050

21 By chapter 50, section 1, of the laws of 2016:  
 22 For services and expenses of tourism marketing. Notwithstanding any  
 23 inconsistent provision of law, all or a portion of this appropri-  
 24 ation may, subject to the approval of the director of the budget, be  
 25 transferred to the general fund, local assistance account, for a  
 26 local tourism promotion matching grants program pursuant to article  
 27 5-A of the economic development law.  
 28 Notwithstanding any other provision of law to the contrary, the OGS  
 29 Interchange and Transfer Authority, and the IT Interchange and  
 30 Transfer Authority as defined in the 2016-17 state fiscal year state  
 31 operations appropriation for the budget division program of the  
 32 division of the budget, are deemed fully incorporated herein and a  
 33 part of this appropriation as if fully stated.  
 34 Supplies and materials (57000) ... 655,000 ..... (re. \$646,000)  
 35 Contractual services (51000) ... 1,190,000 ..... (re. \$883,000)  
 36 Equipment (56000) ... 655,000 ..... (re. \$105,000)

37 By chapter 50, section 1, of the laws of 2015:  
 38 For services and expenses of tourism marketing. Notwithstanding any  
 39 inconsistent provision of law, all or a portion of this appropri-  
 40 ation may, subject to the approval of the director of the budget, be  
 41 transferred to the general fund, local assistance account, for a  
 42 local tourism promotion matching grants program pursuant to article  
 43 5-A of the economic development law.



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Notwithstanding any other provision of law to the contrary, the OGS  
 2 Interchange and Transfer Authority, and the IT Interchange and  
 3 Transfer Authority as defined in the 2015-16 state fiscal year state  
 4 operations appropriation for the budget division program of the  
 5 division of the budget, are deemed fully incorporated herein and a  
 6 part of this appropriation as if fully stated.  
 7 Contractual services (51000) ... 1,190,000 ..... (re. \$262,000)

8 By chapter 50, section 1, of the laws of 2014:  
 9 For services and expenses of tourism marketing. Notwithstanding any  
 10 inconsistent provision of law, all or a portion of this appropri-  
 11 ation may, subject to the approval of the director of the budget, be  
 12 transferred to the general fund, local assistance account, for a  
 13 local tourism promotion matching grants program pursuant to article  
 14 5-A of the economic development law.  
 15 Notwithstanding any other provision of law to the contrary, the OGS  
 16 Interchange and Transfer Authority and the IT Interchange and Trans-  
 17 fer Authority as defined in the 2014-15 state fiscal year state  
 18 operations appropriation for the budget division program of the  
 19 division of the budget, are deemed fully incorporated herein and a  
 20 part of this appropriation as if fully stated.  
 21 Supplies and materials ... 655,000 ..... (re. \$7,000)  
 22 Contractual services ... 1,190,000 ..... (re. \$2,000)  
 23 Equipment ... 655,000 ..... (re. \$50,000)

24 By chapter 50, section 1, of the laws of 2013:  
 25 For services and expenses of tourism marketing. Notwithstanding any  
 26 inconsistent provision of law, all or a portion of this appropri-  
 27 ation may, subject to the approval of the director of the budget, be  
 28 transferred to the general fund, local assistance account, for a  
 29 local tourism promotion matching grants program pursuant to article  
 30 5-A of the economic development law.  
 31 Notwithstanding any other provision of law to the contrary, the OGS  
 32 Interchange and Transfer Authority and the IT Interchange and Trans-  
 33 fer Authority as defined in the 2013-14 state fiscal year state  
 34 operations appropriation for the budget division program of the  
 35 division of the budget, are deemed fully incorporated herein and a  
 36 part of this appropriation as if fully stated.  
 37 Contractual services ... 1,190,000 ..... (re. \$57,000)

38 By chapter 50, section 1, of the laws of 2012:  
 39 For services and expenses of tourism marketing. Notwithstanding any  
 40 inconsistent provision of law, all or a portion of this appropri-  
 41 ation may, subject to the approval of the director of the budget, be  
 42 transferred to the general fund, local assistance account, for a  
 43 local tourism promotion matching grants program pursuant to article  
 44 5-A of the economic development law.  
 45 Notwithstanding any other provision of law to the contrary, the OGS  
 46 Interchange and Transfer Authority, the IT Interchange and Transfer  
 47 Authority, and the Call Center Interchange and Transfer Authority as  
 48 defined in the 2012-13 state fiscal year state operations appropri-  
 49 ation for the budget division program of the division of the budget,

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 are deemed fully incorporated herein and a part of this appropri-  
 2 ation as if fully stated.  
 3 Contractual services ... 1,520,000 ..... (re. \$8,000)

4 By chapter 50, section 1, of the laws of 2011:  
 5 For services and expenses of tourism marketing. Notwithstanding any  
 6 inconsistent provision of law, all or a portion of this appropri-  
 7 ation may, subject to the approval of the director of the budget, be  
 8 transferred to the general fund, local assistance account, for a  
 9 local tourism promotion matching grants program pursuant to article  
 10 5-A of the economic development law.  
 11 Contractual services ... 1,624,000 ..... (re. \$29,000)

12 By chapter 55, section 1, of the laws of 2008:  
 13 For services and expenses of an upstate business marketing program to  
 14 attract and return businesses pursuant to a plan submitted by the  
 15 commissioner of economic development and approved by the director of  
 16 the budget.  
 17 Contractual services ... 1,750,000 ..... (re. \$300,000)

EDUCATION DEPARTMENT

STATE OPERATIONS 2017-18

1 For payment according to the following schedule, net of  
2 disallowances, refunds, reimbursements and credits:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 4 General Fund .....                   | 58,737,000     | 17,484,287       |
| 5 Special Revenue Funds - Federal .... | 358,572,000    | 757,442,000      |
| 6 Special Revenue Funds - Other .....  | 149,843,000    | 33,434,341       |
| 7 Internal Service Funds .....         | 33,663,000     | 0                |
| 8                                      | -----          | -----            |
| 9 All Funds .....                      | 600,815,000    | 808,360,628      |
| 10                                     | =====          | =====            |

11 SCHEDULE

12 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ..... 144,380,000  
13 -----

14 General Fund  
15 State Purposes Account - 10050

16 For services and expenses related to the  
17 administration of the high school equiv-  
18 alency diploma exam.

|  |           |
|--|-----------|
| 19 Personal service--regular (50100) ..... | 614,000   |
| 20 Temporary service (50200) .....         | 53,000    |
| 21 Supplies and materials (57000) .....    | 33,000    |
| 22 Travel (54000) .....                    | 5,000     |
| 23 Contractual services (51000) .....      | 3,480,000 |
| 24 Equipment (56000) .....                 | 21,000    |
| 25   | -----     |
| 26 Program account subtotal .....          | 4,206,000 |
| 27   | -----     |

28 Special Revenue Funds - Federal  
29 Federal Education Fund  
30 Federal Department of Education Account - 25210

31 For the administration of grants for specif-  
32 ic programs including, but not limited to,  
33 vocational rehabilitation and supported  
34 employment.

35 Notwithstanding any inconsistent provision  
36 of law, a portion of this appropriation  
37 may be suballocated to other state depart-  
38 ments and agencies, subject to the  
39 approval of the director of the budget, as  
40 needed to accomplish the intent of this  
41 appropriation.

EDUCATION DEPARTMENT

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|   |                                   |             |
|---|-----------------------------------|-------------|
| 1 | Personal service (50000) .....    | 60,384,525  |
| 2 | Nonpersonal service (57050) ..... | 14,949,492  |
| 3 | Fringe benefits (60090) .....     | 30,672,287  |
| 4 | Indirect costs (58850) .....      | 16,673,176  |
| 5 |                                   | -----       |
| 6 | Total amount available .....      | 122,679,480 |
| 7 |                                   | -----       |

8 For the administration of grants for specif-  
9 ic programs including, but not limited to,  
10 independent living centers.  
11 Notwithstanding any inconsistent provision  
12 of law, a portion of this appropriation  
13 may be suballocated to other state depart-  
14 ments and agencies, subject to the  
15 approval of the director of the budget, as  
16 needed to accomplish the intent of this  
17 appropriation.

|    |                                   |         |
|----|-----------------------------------|---------|
| 18 | Personal service (50000) .....    | 300,000 |
| 19 | Nonpersonal service (57050) ..... | 500,000 |
| 20 | Fringe benefits (60090) .....     | 161,520 |
| 21 | Indirect costs (58850) .....      | 9,000   |
| 22 |                                   | -----   |
| 23 | Total amount available .....      | 970,520 |
| 24 |                                   | -----   |

25 For the administration of grants for specif-  
26 ic programs including, but not limited to,  
27 in service training.  
28 Notwithstanding any inconsistent provision  
29 of law, a portion of this appropriation  
30 may be suballocated to other state depart-  
31 ments and agencies, subject to the  
32 approval of the director of the budget, as  
33 needed to accomplish the intent of this  
34 appropriation.

|    |                                   |         |
|----|-----------------------------------|---------|
| 35 | Personal service (50000) .....    | 120,000 |
| 36 | Nonpersonal service (57050) ..... | 428,040 |
| 37 | Fringe benefits (60090) .....     | 60,972  |
| 38 | Indirect costs (58850) .....      | 32,988  |
| 39 |                                   | -----   |
| 40 | Total amount available .....      | 642,000 |
| 41 |                                   | -----   |

42 For the administration of grants for specif-  
43 ic programs including, but not limited to,  
44 the workforce investment act.  
45 Notwithstanding any inconsistent provision  
46 of law, a portion of this appropriation  
47 may be suballocated to other state depart-

EDUCATION DEPARTMENT

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1 ments and agencies, subject to the  
2 approval of the director of the budget, as  
3 needed to accomplish the intent of this  
4 appropriation.

5 Personal service (50000) ..... 2,719,000  
6 Nonpersonal service (57050) ..... 3,253,023  
7 Fringe benefits (60090) ..... 1,381,524  
8 Indirect costs (58850) ..... 747,453

9 -----  
10 Total amount available ..... 8,101,000  
11 -----

12 Program account subtotal ..... 132,393,000  
13 -----

14 Special Revenue Funds - Other  
15 Miscellaneous Special Revenue Fund  
16 High School Equivalency Account - 21979

17 Notwithstanding section 97-hhh of the state  
18 finance law or any other provision of law  
19 to the contrary, funds appropriated herein  
20 shall be available for services and  
21 expenses related to the administration of  
22 the high school equivalency diploma exam.

23 Supplies and materials (57000) ..... 3,000  
24 Travel (54000) ..... 3,000  
25 Contractual services (51000) ..... 949,000  
26 -----

27 Program account subtotal ..... 955,000  
28 -----

29 Special Revenue Funds - Other  
30 Miscellaneous Special Revenue Fund  
31 VESID Social Security Account - 22001

32 For expenses of contractual services for the  
33 rehabilitation of social security disabili-  
34 ty beneficiaries.

35 Personal service--regular (50100) ..... 308,000  
36 Supplies and materials (57000) ..... 35,000  
37 Travel (54000) ..... 2,000  
38 Contractual services (51000) ..... 262,659  
39 Fringe benefits (60000) ..... 327,866  
40 Indirect costs (58800) ..... 59,475

41 -----

42 Program account subtotal ..... 995,000  
43 -----

44 Special Revenue Funds - Other

EDUCATION DEPARTMENT

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1 Tuition Reimbursement Fund  
2 Tuition Reimbursement Account - 20451

3 For reimbursement of tuition payments made  
4 by or on behalf of students at proprietary  
5 institutions registered or licensed pursu-  
6 ant to section 5001 of the education law,  
7 including liabilities incurred prior to  
8 April 1, 2017.

|    |                                    |           |
|----|------------------------------------|-----------|
| 9  | Contractual services (51000) ..... | 200,000   |
| 10 | Fringe benefits (60000) .....      | 1,309,000 |
| 11 |                                    | -----     |
| 12 | Program account subtotal .....     | 1,509,000 |
| 13 |                                    | -----     |

14 Special Revenue Funds - Other  
15 Tuition Reimbursement Fund  
16 Vocational School Supervision Account - 20452

17 For services and expenses for the super-  
18 vision of institutions registered pursuant  
19 to section 5001 of the education law, and  
20 for services and expenses of supervisory  
21 programs and payment of associated indi-  
22 rect costs and general state charges.

|    |   |           |
|----|---|-----------|
| 23 | Personal service--regular (50100) .....     | 1,747,000 |
| 24 | Holiday/overtime compensation (50300) ..... | 8,000     |
| 25 | Supplies and materials (57000) .....        | 12,000    |
| 26 | Travel (54000) .....                        | 40,000    |
| 27 | Contractual services (51000) .....          | 1,432,000 |
| 28 | Equipment (56000) .....                     | 12,000    |
| 29 | Fringe benefits (60000) .....               | 857,000   |
| 30 | Indirect costs (58800) .....                | 57,000    |
| 31 |   | -----     |
| 32 | Program account subtotal .....              | 4,165,000 |
| 33 |   | -----     |

34 Special Revenue Funds - Other  
35 Vocational Rehabilitation Fund  
36 Vocational Rehabilitation Account - 23051

37 For services and expenses of the special  
38 workers' compensation program.

|    |                                      |         |
|----|--------------------------------------|---------|
| 39 | Supplies and materials (57000) ..... | 2,000   |
| 40 | Travel (54000) .....                 | 4,000   |
| 41 | Contractual services (51000) .....   | 146,000 |
| 42 | Equipment (56000) .....              | 5,000   |
| 43 |                                      | -----   |



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|    |  |            |
|----|--|------------|
| 1  | Program account subtotal .....               | 157,000    |
| 2  |  | -----      |
| 3  | CULTURAL EDUCATION PROGRAM .....             | 72,322,000 |
| 4  |  | -----      |
| 5  | General Fund                                 |            |
| 6  | State Purposes Account - 10050               |            |
| 7  | For services and expenses related to conser- |            |
| 8  | vation and preservation of library materi-   |            |
| 9  | als and the talking book and braille         |            |
| 10 | library.                                     |            |
| 11 | Personal service--regular (50100) .....      | 388,000    |
| 12 | Supplies and materials (57000) .....         | 21,000     |
| 13 | Travel (54000) .....                         | 2,000      |
| 14 | Contractual services (51000) .....           | 278,000    |
| 15 | Equipment (56000) .....                      | 4,000      |
| 16 |  | -----      |
| 17 | Program account subtotal .....               | 693,000    |
| 18 |  | -----      |
| 19 | Special Revenue Funds - Federal              |            |
| 20 | Federal Miscellaneous Operating Grants Fund  |            |
| 21 | Federal Operating Grants Account - 25456     |            |
| 22 | For administration of federal grants pursu-  |            |
| 23 | ant to various federal laws including        |            |
| 24 | funds from the national endowment of         |            |
| 25 | humanities, the institute of museum and      |            |
| 26 | library services, the United States          |            |
| 27 | geological survey, the United States         |            |
| 28 | department of energy, and the United         |            |
| 29 | States department of the interior.           |            |
| 30 | Notwithstanding any inconsistent provision   |            |
| 31 | of law, a portion of this appropriation      |            |
| 32 | may be suballocated to other state depart-   |            |
| 33 | ments and agencies or transferred to any     |            |
| 34 | other federal fund, subject to the           |            |
| 35 | approval of the director of the budget, as   |            |
| 36 | needed to accomplish the intent of this      |            |
| 37 | appropriation.                               |            |
| 38 | Personal service (50000) .....               | 3,157,000  |
| 39 | Nonpersonal service (57050) .....            | 2,995,000  |
| 40 | Fringe benefits (60090) .....                | 1,095,000  |
| 41 | Indirect costs (58850) .....                 | 511,000    |
| 42 |  | -----      |
| 43 | Total amount available .....                 | 7,758,000  |
| 44 |  | -----      |

EDUCATION DEPARTMENT

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1 For the administration of federal grants  
 2 pursuant to various federal laws includ-  
 3 ing: the library services technology act  
 4 (LSTA).  
 5 Notwithstanding any inconsistent provision  
 6 of law, a portion of this appropriation  
 7 may be suballocated to other state depart-  
 8 ments and agencies, subject to the  
 9 approval of the director of the budget, as  
 10 needed to accomplish the intent of this  
 11 appropriation.

|    |                                   |            |
|----|-----------------------------------|------------|
| 12 | Personal service (50000) .....    | 3,570,000  |
| 13 | Nonpersonal service (57050) ..... | 1,250,000  |
| 14 | Fringe benefits (60090) .....     | 2,100,000  |
| 15 | Indirect costs (58850) .....      | 700,000    |
| 16 |                                   | -----      |
| 17 | Total amount available .....      | 7,620,000  |
| 18 |                                   | -----      |
| 19 | Program account subtotal .....    | 15,378,000 |
| 20 |                                   | -----      |

21 Special Revenue Funds - Other  
 22 Miscellaneous Special Revenue Fund  
 23 Cultural Education Account - 22063

24 For services and expenses of the office of  
 25 cultural education, including but not  
 26 limited to the state museum, state  
 27 library, and state archives. Notwith-  
 28 standing any inconsistent provision of  
 29 law, a portion of this appropriation may  
 30 be suballocated to other state departments  
 31 and agencies, as needed to accomplish the  
 32 intent of this appropriation.

|    |   |            |
|----|---|------------|
| 33 | Personal service--regular (50100) .....     | 14,225,000 |
| 34 | Temporary service (50200) .....             | 1,009,000  |
| 35 | Holiday/overtime compensation (50300) ..... | 303,000    |
| 36 | Supplies and materials (57000) .....        | 2,333,000  |
| 37 | Travel (54000) .....                        | 298,000    |
| 38 | Contractual services (51000) .....          | 4,319,000  |
| 39 | Equipment (56000) .....                     | 1,854,000  |
| 40 | Fringe benefits (60000) .....               | 7,618,000  |
| 41 | Indirect costs (58800) .....                | 674,000    |
| 42 |   | -----      |
| 43 | Program account subtotal .....              | 32,633,000 |
| 44 |   | -----      |

45 Special Revenue Funds - Other  
 46 Miscellaneous Special Revenue Fund  
 47 Education Archives Account - 22077

## EDUCATION DEPARTMENT

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|    |  |           |
|----|--|-----------|
| 1  | For services and expenses of the state       |           |
| 2  | archives.                                    |           |
| 3  | Supplies and materials (57000) .....         | 171,000   |
| 4  | Travel (54000) .....                         | 9,000     |
| 5  | Contractual services (51000) .....           | 13,000    |
| 6  | Equipment (56000) .....                      | 64,000    |
| 7  |  | -----     |
| 8  | Program account subtotal .....               | 257,000   |
| 9  |  | -----     |
| 10 | Special Revenue Funds - Other                |           |
| 11 | Miscellaneous Special Revenue Fund           |           |
| 12 | Education Library Account - 21968            |           |
| 13 | For services and expenses of the state       |           |
| 14 | library.                                     |           |
| 15 | Supplies and materials (57000) .....         | 66,000    |
| 16 | Travel (54000) .....                         | 28,000    |
| 17 | Contractual services (51000) .....           | 600,000   |
| 18 | Equipment (56000) .....                      | 35,000    |
| 19 |  | -----     |
| 20 | Program account subtotal .....               | 729,000   |
| 21 |  | -----     |
| 22 | Special Revenue Funds - Other                |           |
| 23 | Miscellaneous Special Revenue Fund           |           |
| 24 | Education Museum Account - 21924             |           |
| 25 | For services and expenses of the state muse- |           |
| 26 | um.  |           |
| 27 | Temporary service (50200) .....              | 760,000   |
| 28 | Supplies and materials (57000) .....         | 245,000   |
| 29 | Travel (54000) .....                         | 109,000   |
| 30 | Contractual services (51000) .....           | 1,074,000 |
| 31 | Equipment (56000) .....                      | 738,000   |
| 32 | Fringe benefits (60000) .....                | 372,000   |
| 33 | Indirect costs (58800) .....                 | 24,000    |
| 34 |  | -----     |
| 35 | Program account subtotal .....               | 3,322,000 |
| 36 |  | -----     |
| 37 | Special Revenue Funds - Other                |           |
| 38 | Miscellaneous Special Revenue Fund           |           |
| 39 | Summer School of Arts Account - 21929        |           |
| 40 | For services and expenses of the summer      |           |
| 41 | school of the arts. Notwithstanding any      |           |
| 42 | inconsistent provision of law, a portion     |           |
| 43 | of this appropriation may be suballocated    |           |



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1 to other state departments and agencies,  
2 as needed, to accomplish the intent of  
3 this appropriation.

|    |                                      |           |
|----|--------------------------------------|-----------|
| 4  | Temporary service (50200) .....      | 135,000   |
| 5  | Supplies and materials (57000) ..... | 60,000    |
| 6  | Travel (54000) .....                 | 45,000    |
| 7  | Contractual services (51000) .....   | 1,206,500 |
| 8  | Equipment (56000) .....              | 15,000    |
| 9  | Fringe benefits (60000) .....        | 15,500    |
| 10 | Indirect costs (58800) .....         | 4,000     |
| 11 |                                      | -----     |
| 12 | Program account subtotal .....       | 1,481,000 |
| 13 |                                      | -----     |

14 Special Revenue Funds - Other  
15 NYS Archives Partnership Trust Fund  
16 NYS Archives Partnership Trust Account - 20351

17 For services and expenses of the archives  
18 partnership trust.

|    |   |         |
|----|---|---------|
| 19 | Personal service--regular (50100) ..... | 485,000 |
| 20 | Supplies and materials (57000) .....    | 13,000  |
| 21 | Travel (54000) .....                    | 22,000  |
| 22 | Contractual services (51000) .....      | 151,000 |
| 23 | Equipment (56000) .....                 | 13,000  |
| 24 | Fringe benefits (60000) .....           | 212,000 |
| 25 | Indirect costs (58800) .....            | 25,000  |
| 26 |   | -----   |
| 27 | Program account subtotal .....          | 921,000 |
| 28 |   | -----   |

29 Special Revenue Funds - Other  
30 New York State Local Government Records Management  
31 Improvement Fund  
32 Local Government Records Management Account - 20501

33 For payment of necessary and reasonable  
34 expenses incurred by the commissioner of  
35 education in carrying out the advisory  
36 services required in subdivision 1 of  
37 section 57.23 of the arts and cultural  
38 affairs law and to implement sections  
39 57.21, 57.35 and 57.37 of the arts and  
40 cultural affairs law.

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|    |   |            |
|----|---|------------|
| 1  | Personal service--regular (50100)           | 2,158,000  |
| 2  | Temporary service (50200)                   | 117,000    |
| 3  | Supplies and materials (57000)              | 49,000     |
| 4  | Travel (54000)                              | 169,000    |
| 5  | Contractual services (51000)                | 425,000    |
| 6  | Equipment (56000)                           | 114,000    |
| 7  | Fringe benefits (60000)                     | 1,000,000  |
| 8  | Indirect costs (58800)                      | 127,000    |
| 9  |   | -----      |
| 10 | Program account subtotal                    | 4,159,000  |
| 11 |   | -----      |
| 12 | Internal Service Funds                      |            |
| 13 | Agencies Internal Service Fund              |            |
| 14 | Archives Records Management Account - 55052 |            |
| 15 | For services and expenses of archives       |            |
| 16 | records management.                         |            |
| 17 | Personal service--regular (50100)           | 1,111,000  |
| 18 | Temporary service (50200)                   | 22,000     |
| 19 | Supplies and materials (57000)              | 40,000     |
| 20 | Travel (54000)                              | 7,000      |
| 21 | Contractual services (51000)                | 247,000    |
| 22 | Equipment (56000)                           | 101,000    |
| 23 | Fringe benefits (60000)                     | 543,000    |
| 24 | Indirect costs (58800)                      | 53,000     |
| 25 |   | -----      |
| 26 | Program account subtotal                    | 2,124,000  |
| 27 |   | -----      |
| 28 | Internal Service Funds                      |            |
| 29 | Agencies Internal Service Fund              |            |
| 30 | Cultural Resource Survey Account - 55058    |            |
| 31 | For services and expenses related to        |            |
| 32 | cultural resource surveys.                  |            |
| 33 | Personal service--regular (50100)           | 1,190,000  |
| 34 | Temporary service (50200)                   | 1,170,000  |
| 35 | Holiday/overtime compensation (50300)       | 400,000    |
| 36 | Supplies and materials (57000)              | 139,000    |
| 37 | Travel (54000)                              | 454,000    |
| 38 | Contractual services (51000)                | 5,729,000  |
| 39 | Equipment (56000)                           | 139,000    |
| 40 | Fringe benefits (60000)                     | 1,219,000  |
| 41 | Indirect costs (58800)                      | 185,000    |
| 42 |   | -----      |
| 43 | Program account subtotal                    | 10,625,000 |
| 44 |   | -----      |

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1 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ..... 64,287,000  
2 .....

3 General Fund  
4 State Purposes Account - 10050

5 For services and expenses of the office of  
6 higher education and the professions  
7 program, including up to \$5,700,000 for  
8 services and expenses related to tenured  
9 teacher hearings pursuant to sections  
10 3020-a and 3020-b of the education law.

11 Personal service--regular (50100) ..... 2,445,000  
12 Temporary service (50200) ..... 18,000  
13 Holiday/overtime compensation (50300) ..... 1,000  
14 Supplies and materials (57000) ..... 52,000  
15 Travel (54000) ..... 52,000  
16 Contractual services (51000) ..... 5,541,000  
17 Equipment (56000) ..... 52,000  
18 .....

19 Program account subtotal ..... 8,161,000  
20 .....

21 Special Revenue Funds - Federal  
22 Federal Education Fund  
23 Federal Department of Education Account - 25210

24 For administration of federal grants pursu-  
25 ant to various federal laws including Carl  
26 D. Perkins vocational and applied technol-  
27 ogy education act (VTEA).  
28 Notwithstanding any inconsistent provision  
29 of law, a portion of this appropriation  
30 may be suballocated to other state depart-  
31 ments and agencies, subject to the  
32 approval of the director of the budget, as  
33 needed to accomplish the intent of this  
34 appropriation.

35 Personal service (50000) ..... 275,000  
36 Nonpersonal service (57050) ..... 50,000  
37 Fringe benefits (60090) ..... 120,000  
38 Indirect costs (58850) ..... 55,000  
39 .....

40 Total amount available ..... 500,000  
41 .....

42 For administration of federal grants pursu-  
43 ant to various federal laws including, but  
44 not limited to: title II supporting effec-  
45 tive instruction. Provided further that,

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1 notwithstanding any inconsistent provision  
 2 of law, the commissioner of education  
 3 shall provide to the director of the budg-  
 4 et, the chairperson of the senate finance  
 5 committee and the chairperson of the  
 6 assembly ways and means committee copies  
 7 of any spending plans and/or budgets  
 8 submitted to the federal government with  
 9 respect to the use of any funds appropri-  
 10 ated by the federal government including  
 11 state grants administered by the depart-  
 12 ment.

13 Notwithstanding any inconsistent provision  
 14 of law, a portion of this appropriation  
 15 may be suballocated to other state depart-  
 16 ments and agencies, subject to the  
 17 approval of the director of the budget, as  
 18 needed to accomplish the intent of this  
 19 appropriation.

|    |                                   |           |
|----|-----------------------------------|-----------|
| 20 | Personal service (50000) .....    | 731,000   |
| 21 | Nonpersonal service (57050) ..... | 78,000    |
| 22 | Fringe benefits (60090) .....     | 286,000   |
| 23 | Indirect costs (58850) .....      | 176,000   |
| 24 |                                   | -----     |
| 25 | Total amount available .....      | 1,271,000 |
| 26 |                                   | -----     |
| 27 | Program account subtotal .....    | 1,771,000 |
| 28 |                                   | -----     |

29 Special Revenue Funds - Federal  
 30 Federal Miscellaneous Operating Grants Fund  
 31 Federal Operating Grants Account - 25456

32 For administration of federal grants pursu-  
 33 ant to various federal laws including the  
 34 national community service act and the  
 35 transition to teaching program.

|    |                                   |           |
|----|-----------------------------------|-----------|
| 36 | Personal service (50000) .....    | 387,000   |
| 37 | Nonpersonal service (57050) ..... | 549,000   |
| 38 | Fringe benefits (60090) .....     | 156,000   |
| 39 | Indirect costs (58850) .....      | 89,000    |
| 40 |                                   | -----     |
| 41 | Program account subtotal .....    | 1,181,000 |
| 42 |                                   | -----     |

43 Special Revenue Funds - Other  
 44 Dedicated Miscellaneous State Special Revenue Fund  
 45 Interstate Reciprocity for Post-secondary Distance  
 46 Education Account - 23800

## EDUCATION DEPARTMENT

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|    |   |            |
|----|---|------------|
| 1  | Personal service--regular (50100)             | 273,000    |
| 2  | Supplies and materials (57000)                | 10,000     |
| 3  | Travel (54000)                                | 7,000      |
| 4  | Contractual services (51000)                  | 53,000     |
| 5  | Fringe benefits (60000)                       | 154,000    |
| 6  | Indirect costs (58800)                        | 53,000     |
| 7  |   | -----      |
| 8  | Program account subtotal                      | 550,000    |
| 9  |   | -----      |
| 10 | Special Revenue Funds - Other                 |            |
| 11 | Miscellaneous Special Revenue Fund            |            |
| 12 | Office of Professions Account - 22051         |            |
| 13 | For services and expenses related to licen-   |            |
| 14 | sure and disciplining programs for the        |            |
| 15 | professions, and foreign and out-of-state     |            |
| 16 | medical school evaluations.                   |            |
| 17 | Personal service--regular (50100)             | 20,070,000 |
| 18 | Temporary service (50200)                     | 180,000    |
| 19 | Holiday/overtime compensation (50300)         | 170,000    |
| 20 | Supplies and materials (57000)                | 600,000    |
| 21 | Travel (54000)                                | 600,000    |
| 22 | Contractual services (51000)                  | 12,692,000 |
| 23 | Equipment (56000)                             | 600,000    |
| 24 | Fringe benefits (60000)                       | 9,328,000  |
| 25 | Indirect costs (58800)                        | 896,000    |
| 26 |   | -----      |
| 27 | Program account subtotal                      | 45,136,000 |
| 28 |   | -----      |
| 29 | Special Revenue Funds - Other                 |            |
| 30 | Miscellaneous Special Revenue Fund            |            |
| 31 | Teacher Certification Program Account - 21969 |            |
| 32 | For services and expenses related to the      |            |
| 33 | administration of the teacher certif-         |            |
| 34 | ication program.                              |            |
| 35 | Personal service--regular (50100)             | 2,982,000  |
| 36 | Temporary service (50200)                     | 282,000    |
| 37 | Holiday/overtime compensation (50300)         | 140,000    |
| 38 | Supplies and materials (57000)                | 71,000     |
| 39 | Travel (54000)                                | 71,000     |
| 40 | Contractual services (51000)                  | 1,949,000  |
| 41 | Equipment (56000)                             | 71,000     |
| 42 | Fringe benefits (60000)                       | 1,495,000  |
| 43 | Indirect costs (58800)                        | 204,000    |
| 44 |   | -----      |
| 45 | Program account subtotal                      | 7,265,000  |
| 46 |   | -----      |



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1 Special Revenue Funds - Other  
2 Miscellaneous Special Revenue Fund  
3 Teacher Education Accreditation Account - 22166

4 For services and expenses of teacher educa-  
5 tion accreditation activities, pursuant to  
6 section 212-c of the education law.

7 Personal service--regular (50100) ..... 50,000  
8 Temporary service (50200) ..... 22,000  
9 Supplies and materials (57000) ..... 2,000  
10 Travel (54000) ..... 40,000  
11 Contractual services (51000) ..... 73,000  
12 Fringe benefits (60000) ..... 26,000  
13 Indirect costs (58800) ..... 10,000  
14 -----  
15 Program account subtotal ..... 223,000  
16 -----

17 OFFICE OF MANAGEMENT SERVICES PROGRAM ..... 55,060,000  
18 -----

19 General Fund  
20 State Purposes Account - 10050

21 Personal service--regular (50100) ..... 6,161,000  
22 Temporary service (50200) ..... 114,000  
23 Holiday/overtime compensation (50300) ..... 114,000  
24 Supplies and materials (57000) ..... 187,000  
25 Travel (54000) ..... 95,000  
26 Contractual services (51000) ..... 1,314,000  
27 Equipment (56000) ..... 656,000  
28 -----  
29 Program account subtotal ..... 8,641,000  
30 -----

31 Special Revenue Funds - Other  
32 Combined Expendable Trust Fund  
33 Grants Account - 20115

34 For services and expenses related to the  
35 administration of funds paid to the educa-  
36 tion department from private foundations,  
37 corporations and individuals and from  
38 public or private funds received as  
39 payment in lieu of honorarium for services  
40 rendered by employees which are related to  
41 such employees' official duties or respon-  
42 sibilities. Provided further that,  
43 notwithstanding any inconsistent provision  
44 of law, funds appropriated herein may be  
45 transferred to any other combined expendable

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1 ble trust fund, subject to the approval of  
2 the director of the budget, as needed to  
3 accomplish the intent of this appropri-  
4 ation

|    |   |           |
|----|---|-----------|
| 5  | Personal service--regular (50100) ..... | 284,000   |
| 6  | Supplies and materials (57000) .....    | 40,000    |
| 7  | Travel (54000) .....                    | 234,000   |
| 8  | Contractual services (51000) .....      | 1,663,000 |
| 9  | Equipment (56000) .....                 | 141,000   |
| 10 | Fringe benefits (60000) .....           | 124,000   |
| 11 |   | -----     |
| 12 | Program account subtotal .....          | 2,486,000 |
| 13 |   | -----     |

14 Special Revenue Funds - Other  
15 Miscellaneous Special Revenue Fund  
16 Indirect Cost Recovery Account - 21978

17 For services and expenses related to the  
18 administration of special revenue funds -  
19 other, special revenue funds - federal and  
20 internal service funds and for services  
21 provided to other state agencies, govern-  
22 mental bodies and other entities.

|    |   |            |
|----|---|------------|
| 23 | Personal service--regular (50100) .....     | 11,465,000 |
| 24 | Temporary service (50200) .....             | 224,000    |
| 25 | Holiday/overtime compensation (50300) ..... | 447,000    |
| 26 | Supplies and materials (57000) .....        | 1,070,000  |
| 27 | Travel (54000) .....                        | 123,000    |
| 28 | Contractual services (51000) .....          | 2,962,000  |
| 29 | Equipment (56000) .....                     | 491,000    |
| 30 | Fringe benefits (60000) .....               | 6,237,000  |
| 31 |   | -----      |
| 32 | Program account subtotal .....              | 23,019,000 |
| 33 |   | -----      |

34 Internal Service Funds  
35 Agencies Internal Service Fund  
36 Automation and Printing Chargeback Account - 55060

37 For services and expenses associated with  
38 centralized electronic data processing and  
39 printing.

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|   |   |            |
|---|---|------------|
| 1 | Personal service--regular (50100) .....     | 10,056,000 |
| 2 | Holiday/overtime compensation (50300) ..... | 175,000    |
| 3 | Supplies and materials (57000) .....        | 1,505,000  |
| 4 | Contractual services (51000) .....          | 3,832,000  |
| 5 | Equipment (56000) .....                     | 348,000    |
| 6 | Fringe benefits (60000) .....               | 4,998,000  |
| 7 |   | -----      |
| 8 | Program account subtotal .....              | 20,914,000 |
| 9 |   | -----      |

|    |  |             |
|----|--|-------------|
| 10 | OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION |             |
| 11 | PROGRAM .....  | 245,035,000 |
| 12 |  | -----       |

13 General Fund  
 14 State Purposes Account - 10050

15 For services and expenses of the office of  
 16 prekindergarten through grade twelve  
 17 education program, including but not  
 18 limited to accountability activities  
 19 including but not limited to the develop-  
 20 ment of a school performance management  
 21 system that will streamline school  
 22 district reporting and increase fiscal and  
 23 programmatic transparency and accountabil-  
 24 ity, provided further that expenditures  
 25 for accountability activities shall be  
 26 pursuant to a plan developed by the  
 27 commissioner of education and approved by  
 28 the director of the budget.

|    |   |            |
|----|---|------------|
| 29 | Personal service--regular (50100) .....     | 14,345,000 |
| 30 | Temporary service (50200) .....             | 2,129,000  |
| 31 | Holiday/overtime compensation (50300) ..... | 127,000    |
| 32 | Supplies and materials (57000) .....        | 83,000     |
| 33 | Travel (54000) .....                        | 113,000    |
| 34 | Contractual services (51000) .....          | 9,807,000  |
| 35 | Equipment (56000) .....                     | 207,000    |

36 For the purpose of carrying out the  
 37 provisions of subdivision 51-a of section  
 38 305 of the education law and in order to  
 39 create and print more forms of state  
 40 standardized assessments in order to elim-  
 41 inate stand-alone multiple choice field  
 42 tests and release a significant amount of  
 43 test questions pursuant to a plan prepared  
 44 by the commissioner of education and  
 45 approved by the director of the budget ..... 8,400,000 || 46 | For services and expenses of the office of |  |
| 47 | family and community engagement ..... | 800,000 |

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1 For services and expenses of the state  
 2 office of religious and independent  
 3 schools ..... 800,000  
 4 For continued support of state monitors  
 5 appointed by the commissioner of education  
 6 ..... 225,000  
 7 -----  
 8 Program account subtotal ..... 37,036,000  
 9 -----

10 Special Revenue Funds - Federal  
 11 Federal Education Fund  
 12 Federal Department of Education Account - 25210

13 For the administration of grants for specif-  
 14 ic programs including, but not limited to,  
 15 grants for purposes under title I of the  
 16 elementary and secondary education act.  
 17 Provided further that, notwithstanding any  
 18 inconsistent provision of law, the commis-  
 19 sioner of education shall provide to the  
 20 director of the budget, the chairperson of  
 21 the senate finance committee and the  
 22 chairperson of the assembly ways and means  
 23 committee copies of any spending plans  
 24 and/or budgets submitted to the federal  
 25 government with respect to the use of any  
 26 funds appropriated by the federal govern-  
 27 ment including state grants administered  
 28 by the department.  
 29 Notwithstanding any inconsistent provision  
 30 of law, a portion of this appropriation  
 31 may be suballocated to other state depart-  
 32 ments and agencies, subject to the  
 33 approval of the director of the budget, as  
 34 needed to accomplish the intent of this  
 35 appropriation.

36 Personal service (50000) ..... 21,610,000  
 37 Nonpersonal service (57050) ..... 12,300,000  
 38 Fringe benefits (60090) ..... 9,046,000  
 39 Indirect costs (58850) ..... 4,944,000  
 40 -----  
 41 Total amount available ..... 47,900,000  
 42 -----

43 For the administration of grants for specif-  
 44 ic programs including, but not limited to,  
 45 supporting effective instruction pursuant  
 46 to title II of the elementary and second-  
 47 ary education act provided, however, that  
 48 a portion of the funds appropriated herein

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1 shall be used to implement a plan to  
 2 improve educator effectiveness by (1)  
 3 requiring longer, more intensive and high  
 4 quality student-teaching experience in a  
 5 school setting as a prerequisite for  
 6 certification as a teacher and (2) creat-  
 7 ing standards for a teacher and principal  
 8 bar exam certification program that would  
 9 include a common set of professionally  
 10 rigorous assessments to ensure the best  
 11 prepared educators are entering the public  
 12 school system. Provided further that,  
 13 notwithstanding any inconsistent provision  
 14 of law, the commissioner of education  
 15 shall provide to the director of the budg-  
 16 et, the chairperson of the senate finance  
 17 committee and the chairperson of the  
 18 assembly ways and means committee copies  
 19 of any spending plans and/or budgets  
 20 submitted to the federal government with  
 21 respect to the use of any funds appropri-  
 22 ated by the federal government including  
 23 state grants administered by the depart-  
 24 ment.

25 Notwithstanding any inconsistent provision  
 26 of law, a portion of this appropriation  
 27 may be suballocated to other state depart-  
 28 ments and agencies, subject to the  
 29 approval of the director of the budget, as  
 30 needed to accomplish the intent of this  
 31 appropriation.

|    |                                   |            |
|----|-----------------------------------|------------|
| 32 | Personal service (50000) .....    | 5,300,000  |
| 33 | Nonpersonal service (57050) ..... | 6,300,000  |
| 34 | Fringe benefits (60090) .....     | 1,845,000  |
| 35 | Indirect costs (58850) .....      | 1,225,000  |
| 36 |                                   | -----      |
| 37 | Total amount available .....      | 14,670,000 |
| 38 |                                   | -----      |

39 For the administration of grants for specif-  
 40 ic programs including, but not limited to,  
 41 English language acquisition program  
 42 pursuant to title III of the elementary  
 43 and secondary education act. Provided  
 44 further that, notwithstanding any incon-  
 45 sistent provision of law, the commissioner  
 46 of education shall provide to the director  
 47 of the budget, the chairperson of the  
 48 senate finance committee and the chair-  
 49 person of the assembly ways and means  
 50 committee copies of any spending plans

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1 and/or budgets submitted to the federal  
2 government with respect to the use of any  
3 funds appropriated by the federal govern-  
4 ment including state grants administered  
5 by the department.

6 Notwithstanding any inconsistent provision  
7 of law, a portion of this appropriation  
8 may be suballocated to other state depart-  
9 ments and agencies, subject to the  
10 approval of the director of the budget, as  
11 needed to accomplish the intent of this  
12 appropriation.

|    |                                   |           |
|----|-----------------------------------|-----------|
| 13 | Personal service (50000) .....    | 3,000,000 |
| 14 | Nonpersonal service (57050) ..... | 2,000,000 |
| 15 | Fringe benefits (60090) .....     | 1,200,000 |
| 16 | Indirect costs (58850) .....      | 800,000   |
| 17 |                                   | -----     |
| 18 | Total amount available .....      | 7,000,000 |
| 19 |                                   | -----     |

20 For the administration of grants for specif-  
21 ic programs including, but not limited to,  
22 21st century community learning centers  
23 and student support and academic enrich-  
24 ment pursuant to title IV of the elementa-  
25 ry and secondary education act. Provided  
26 further that, notwithstanding any incon-  
27 sistent provision of law, the commissioner  
28 of education shall provide to the director  
29 of the budget, the chairperson of the  
30 senate finance committee and the chair-  
31 person of the assembly ways and means  
32 committee copies of any spending plans  
33 and/or budgets submitted to the federal  
34 government with respect to the use of any  
35 funds appropriated by the federal govern-  
36 ment including state grants administered  
37 by the department.

38 Notwithstanding any inconsistent provision  
39 of law, a portion of this appropriation  
40 may be suballocated to other state depart-  
41 ments and agencies, subject to the  
42 approval of the director of the budget, as  
43 needed to accomplish the intent of this  
44 appropriation.

|    |                                   |           |
|----|-----------------------------------|-----------|
| 45 | Personal service (50000) .....    | 4,000,000 |
| 46 | Nonpersonal service (57050) ..... | 4,100,000 |
| 47 | Fringe benefits (60090) .....     | 2,200,000 |
| 48 | Indirect costs (58850) .....      | 850,000   |
| 49 |                                   | -----     |

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1 Total amount available ..... 11,150,000  
 2 .....

3 For the administration of grants for specif-  
 4 ic programs including, but not limited to,  
 5 public charter schools pursuant to title  
 6 IV of the elementary and secondary educa-  
 7 tion act. Provided further that, notwith-  
 8 standing any inconsistent provision of  
 9 law, the commissioner of education shall  
 10 provide to the director of the budget, the  
 11 chairperson of the senate finance commit-  
 12 tee and the chairperson of the assembly  
 13 ways and means committee copies of any  
 14 spending plans and/or budgets submitted to  
 15 the federal government with respect to the  
 16 use of any funds appropriated by the  
 17 federal government including state grants  
 18 administered by the department.

19 Notwithstanding any inconsistent provision  
 20 of law, a portion of this appropriation  
 21 may be suballocated to other state depart-  
 22 ments and agencies, subject to the  
 23 approval of the director of the budget, as  
 24 needed to accomplish the intent of this  
 25 appropriation.

26 Personal service (50000) ..... 1,500,000  
 27 Nonpersonal service (57050) ..... 770,000  
 28 Fringe benefits (60090) ..... 510,000  
 29 Indirect costs (58850) ..... 320,000  
 30 .....

31 Total amount available ..... 3,100,000  
 32 .....

33 For the administration of grants for specif-  
 34 ic programs including, but not limited to,  
 35 improving academic achievement, pursuant  
 36 to title I of the elementary and secondary  
 37 education act, and the rural education  
 38 initiative pursuant to title V of the  
 39 elementary and secondary education act.  
 40 Provided further that, notwithstanding any  
 41 inconsistent provision of law, the commis-  
 42 sioner of education shall provide to the  
 43 director of the budget, the chairperson of  
 44 the senate finance committee and the  
 45 chairperson of the assembly ways and means  
 46 committee copies of any spending plans  
 47 and/or budgets submitted to the federal  
 48 government with respect to the use of any  
 49 funds appropriated by the federal govern-

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1 ment including state grants administered  
 2 by the department.  
 3 Notwithstanding any inconsistent provision  
 4 of law, a portion of this appropriation  
 5 may be suballocated to other state depart-  
 6 ments and agencies, subject to the  
 7 approval of the director of the budget, as  
 8 needed to accomplish the intent of this  
 9 appropriation.

|    |                                   |            |
|----|-----------------------------------|------------|
| 10 | Personal service (50000) .....    | 7,000,000  |
| 11 | Nonpersonal service (57050) ..... | 13,500,000 |
| 12 | Fringe benefits (60090) .....     | 3,500,000  |
| 13 | Indirect costs (58850) .....      | 1,300,000  |
| 14 |                                   | -----      |
| 15 | Total amount available .....      | 25,300,000 |
| 16 |                                   | -----      |

17 For the administration of grants for specif-  
 18 ic programs including, but not limited to,  
 19 homeless education pursuant to title VII  
 20 of the McKinney-Vento homeless assistance  
 21 act.

22 Notwithstanding any inconsistent provision  
 23 of law, a portion of this appropriation  
 24 may be suballocated to other state depart-  
 25 ments and agencies, subject to the  
 26 approval of the director of the budget, as  
 27 needed to accomplish the intent of this  
 28 appropriation.

|    |                                   |           |
|----|-----------------------------------|-----------|
| 29 | Personal service (50000) .....    | 400,000   |
| 30 | Nonpersonal service (57050) ..... | 600,000   |
| 31 | Fringe benefits (60090) .....     | 250,000   |
| 32 | Indirect costs (58850) .....      | 150,000   |
| 33 |                                   | -----     |
| 34 | Total amount available .....      | 1,400,000 |
| 35 |                                   | -----     |

36 For the administration of grants for specif-  
 37 ic programs including, but not limited to,  
 38 the Carl D. Perkins vocational and applied  
 39 technology education act (VTEA).

40 Notwithstanding any inconsistent provision  
 41 of law, a portion of this appropriation  
 42 may be suballocated to other state depart-  
 43 ments and agencies, subject to the  
 44 approval of the director of the budget, as  
 45 needed to accomplish the intent of this  
 46 appropriation.



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|   |                                   |            |
|---|-----------------------------------|------------|
| 1 | Personal service (50000) .....    | 5,000,000  |
| 2 | Nonpersonal service (57050) ..... | 4,000,000  |
| 3 | Fringe benefits (60090) .....     | 2,000,000  |
| 4 | Indirect costs (58850) .....      | 1,000,000  |
| 5 |                                   | -----      |
| 6 | Total amount available .....      | 12,000,000 |
| 7 |                                   | -----      |

8 For the administration of various grants.  
 9 Notwithstanding any inconsistent provision  
 10 of law, a portion of this appropriation  
 11 may be suballocated to other state depart-  
 12 ments and agencies, subject to the  
 13 approval of the director of the budget, as  
 14 needed to accomplish the intent of this  
 15 appropriation.

|    |                                   |           |
|----|-----------------------------------|-----------|
| 16 | Personal service (50000) .....    | 3,000,000 |
| 17 | Nonpersonal service (57050) ..... | 4,589,000 |
| 18 | Fringe benefits (60090) .....     | 1,500,000 |
| 19 | Indirect costs (58850) .....      | 750,000   |
| 20 |                                   | -----     |
| 21 | Total amount available .....      | 9,839,000 |
| 22 |                                   | -----     |

23 For services and expenses for school age  
 24 children and preschool children pursuant  
 25 to the individuals with disabilities  
 26 education act of 1991. Notwithstanding any  
 27 inconsistent provision of law, a portion  
 28 of this appropriation may be suballocated  
 29 to other state departments and agencies,  
 30 as needed to accomplish the intent of this  
 31 appropriation.

|    |                                   |             |
|----|-----------------------------------|-------------|
| 32 | Personal service (50000) .....    | 20,502,000  |
| 33 | Nonpersonal service (57050) ..... | 17,211,000  |
| 34 | Fringe benefits (60090) .....     | 10,940,000  |
| 35 | Indirect costs (58850) .....      | 6,317,000   |
| 36 |                                   | -----       |
| 37 | Total amount available .....      | 54,970,000  |
| 38 |                                   | -----       |
| 39 | Program account subtotal .....    | 187,329,000 |
| 40 |                                   | -----       |

41 Special Revenue Funds - Federal  
 42 Federal Health and Human Services Fund  
 43 Federal Health and Human Services Account - 25122

44 For the administration of federal grants for  
 45 health education including HIV/AIDS educa-  
 46 tion. Notwithstanding any inconsistent

EDUCATION DEPARTMENT

STATE OPERATIONS 2017-18

1 provision of law, a portion of this appro-  
 2 priation, subject to the approval of the  
 3 director of the budget, may be suballo-  
 4 cated to other state departments and agen-  
 5 cies, as needed to accomplish the intent  
 6 of this appropriation.

|    |                                   |           |
|----|-----------------------------------|-----------|
| 7  | Personal service (50000) .....    | 500,000   |
| 8  | Nonpersonal service (57050) ..... | 450,000   |
| 9  | Fringe benefits (60090) .....     | 370,000   |
| 10 | Indirect costs (58850) .....      | 200,000   |
| 11 |                                   | -----     |
| 12 | Program account subtotal .....    | 1,520,000 |
| 13 |                                   | -----     |

14 Special Revenue Funds - Federal  
 15 Federal USDA-Food and Nutrition Services Fund  
 16 Federal USDA-Food and Nutrition Services Account - 25026

17 For administration of programs funded  
 18 through the national school lunch act.  
 19 Notwithstanding any inconsistent provision  
 20 of law, a portion of this appropriation,  
 21 subject to the approval of the director of  
 22 the budget, may be suballocated to other  
 23 state departments and agencies, as needed  
 24 to accomplish the intent of this appropri-  
 25 ation.

|    |                                   |            |
|----|-----------------------------------|------------|
| 26 | Personal service (50000) .....    | 5,600,000  |
| 27 | Nonpersonal service (57050) ..... | 7,700,000  |
| 28 | Fringe benefits (60090) .....     | 3,100,000  |
| 29 | Indirect costs (58850) .....      | 2,600,000  |
| 30 |                                   | -----      |
| 31 | Program account subtotal .....    | 19,000,000 |
| 32 |                                   | -----      |

33 Special Revenue Funds - Other  
 34 Miscellaneous Special Revenue Fund  
 35 Miscellaneous United States Department of Education  
 36 Contracts Account - 22153

37 For services and expenses of miscellaneous  
 38 United States department of education  
 39 contracts.

|    |                                    |         |
|----|------------------------------------|---------|
| 40 | Contractual services (51000) ..... | 150,000 |
| 41 |                                    | -----   |
| 42 | Program account subtotal .....     | 150,000 |
| 43 |                                    | -----   |

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|    |  |            |
|----|--|------------|
| 1  | SCHOOL FOR THE BLIND PROGRAM .....           | 10,070,000 |
| 2  |  | -----      |
| 3  | Special Revenue Funds - Other                |            |
| 4  | Combined Expendable Trust Fund               |            |
| 5  | Expendable Trust Account - 20151             |            |
| 6  | For services and expenses in fulfillment of  |            |
| 7  | donor bequests and gifts.                    |            |
| 8  | Supplies and materials (57000) .....         | 28,400     |
| 9  | Travel (54000) .....                         | 1,000      |
| 10 | Contractual services (51000) .....           | 18,600     |
| 11 | Equipment (56000) .....                      | 2,000      |
| 12 |  | -----      |
| 13 | Program account subtotal .....               | 50,000     |
| 14 |  | -----      |
| 15 | Special Revenue Funds - Other                |            |
| 16 | Miscellaneous Special Revenue Fund           |            |
| 17 | Batavia School for the Blind Account - 22032 |            |
| 18 | For services and expenses related to the     |            |
| 19 | operation of the school for the blind.       |            |
| 20 | Personal service--regular (50100) .....      | 5,349,000  |
| 21 | Temporary service (50200) .....              | 576,000    |
| 22 | Holiday/overtime compensation (50300) .....  | 31,000     |
| 23 | Supplies and materials (57000) .....         | 571,000    |
| 24 | Travel (54000) .....                         | 7,000      |
| 25 | Contractual services (51000) .....           | 240,000    |
| 26 | Equipment (56000) .....                      | 17,000     |
| 27 | Fringe benefits (60000) .....                | 3,068,784  |
| 28 | Indirect costs (58800) .....                 | 160,216    |
| 29 |  | -----      |
| 30 | Program account subtotal .....               | 10,020,000 |
| 31 |  | -----      |
| 32 | SCHOOL FOR THE DEAF PROGRAM .....            | 9,661,000  |
| 33 |  | -----      |
| 34 | Special Revenue Funds - Other                |            |
| 35 | Combined Expendable Trust Fund               |            |
| 36 | Expendable Trust Account - 20152             |            |
| 37 | For services and expenses in fulfillment of  |            |
| 38 | donor bequests and gifts.                    |            |

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|    |   |           |
|----|---|-----------|
| 1  | Supplies and materials (57000) .....        | 1,000     |
| 2  | Travel (54000) .....                        | 1,000     |
| 3  | Contractual services (51000) .....          | 15,000    |
| 4  | Equipment (56000) .....                     | 3,000     |
| 5  |   | -----     |
| 6  | Program account subtotal .....              | 20,000    |
| 7  |   | -----     |
| 8  | Special Revenue Funds - Other               |           |
| 9  | Miscellaneous Special Revenue Fund          |           |
| 10 | Rome School for the Deaf Account - 22053    |           |
| 11 | For services and expenses related to the    |           |
| 12 | operation of the school for the deaf.       |           |
| 13 | Personal service--regular (50100) .....     | 4,900,000 |
| 14 | Temporary service (50200) .....             | 557,000   |
| 15 | Holiday/overtime compensation (50300) ..... | 25,000    |
| 16 | Supplies and materials (57000) .....        | 537,000   |
| 17 | Travel (54000) .....                        | 8,000     |
| 18 | Contractual services (51000) .....          | 583,000   |
| 19 | Equipment (56000) .....                     | 43,000    |
| 20 | Fringe benefits (60000) .....               | 2,840,534 |
| 21 | Indirect costs (58800) .....                | 147,466   |
| 22 |   | -----     |
| 23 | Program account subtotal .....              | 9,641,000 |
| 24 |   | -----     |



## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses related to the administration of the high

6 school equivalency diploma exam.

7 Personal service--regular (50100) ... 614,000 ..... (re. \$311,000)

8 Temporary service (50200) ... 53,000 ..... (re. \$50,000)

9 Supplies and materials (57000) ... 33,000 ..... (re. \$29,000)

10 Travel (54000) ... 5,000 ..... (re. \$5,000)

11 Contractual services (51000) ... 3,480,000 ..... (re. \$2,826,000)

12 Equipment (56000) ... 21,000 ..... (re. \$21,000)

13 By chapter 50, section 1, of the laws of 2015:

14 For services and expenses related to the administration of the high

15 school equivalency diploma exam.

16 Personal service--regular (50100) ... 614,000 ..... (re. \$92,000)

17 Supplies and materials (57000) ... 33,000 ..... (re. \$4,000)

18 Contractual services (51000) ... 3,480,000 ..... (re. \$471,000)

19 By chapter 50, section 1, of the laws of 2014:

20 For services and expenses related to the administration of the high

21 school equivalency diploma exam.

22 Contractual services ... 3,480,000 ..... (re. \$208,000)

23 Equipment ... 21,000 ..... (re. \$2,000)

24 Special Revenue Fund - Federal

25 Federal Education Fund

26 Federal Department of Education Account - 25210

27 By chapter 50, section 1, of the laws of 2016:

28 For the administration of grants for specific programs including, but

29 not limited to, vocational rehabilitation and supported employment.

30 Notwithstanding any inconsistent provision of law, a portion of this

31 appropriation may be suballocated to other state departments and

32 agencies, subject to the approval of the director of the budget, as

33 needed to accomplish the intent of this appropriation.

34 Personal service (50000) ... 60,384,525 ..... (re. \$60,384,525)

35 Nonpersonal service (57050) ... 14,949,492 ..... (re. \$14,949,492)

36 Fringe benefits (60090) ... 30,672,287 ..... (re. \$30,672,287)

37 Indirect costs (58850) ... 16,673,176 ..... (re. \$16,673,176)

38 For the administration of grants for specific programs including, but

39 not limited to, independent living centers.

40 Notwithstanding any inconsistent provision of law, a portion of this

41 appropriation may be suballocated to other state departments and

42 agencies, subject to the approval of the director of the budget, as

43 needed to accomplish the intent of this appropriation.

44 Personal service (50000) ... 300,000 ..... (re. \$300,000)

45 Nonpersonal service (57050) ... 500,000 ..... (re. \$500,000)

46 Fringe benefits (60090) ... 161,520 ..... (re. \$161,520)



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## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Indirect costs (58850) ... 9,000 ..... (re. \$9,000)  
 2 For the administration of grants for specific programs including, but  
 3 not limited to, in service training.  
 4 Notwithstanding any inconsistent provision of law, a portion of this  
 5 appropriation may be suballocated to other state departments and  
 6 agencies, subject to the approval of the director of the budget, as  
 7 needed to accomplish the intent of this appropriation.  
 8 Personal service (50000) ... 120,000 ..... (re. \$120,000)  
 9 Nonpersonal service (57050) ... 428,040 ..... (re. \$428,040)  
 10 Fringe benefits (60090) ... 60,972 ..... (re. \$60,972)  
 11 Indirect costs (58850) ... 32,988 ..... (re. \$32,988)  
 12 For the administration of grants for specific programs including, but  
 13 not limited to, the workforce investment act.  
 14 Notwithstanding any inconsistent provision of law, a portion of this  
 15 appropriation may be suballocated to other state departments and  
 16 agencies, subject to the approval of the director of the budget, as  
 17 needed to accomplish the intent of this appropriation.  
 18 Personal service (50000) ... 2,719,000 ..... (re. \$2,458,000)  
 19 Nonpersonal service (57050) ... 3,253,023 ..... (re. \$1,626,000)  
 20 Fringe benefits (60090) ... 1,381,524 ..... (re. \$847,000)  
 21 Indirect costs (58850) ... 747,453 ..... (re. \$704,000)

22 By chapter 50, section 1, of the laws of 2015:  
 23 For the administration of grants for specific programs including, but  
 24 not limited to, vocational rehabilitation and supported employment.  
 25 Notwithstanding any inconsistent provision of law, a portion of this  
 26 appropriation may be suballocated to other state departments and  
 27 agencies, subject to the approval of the director of the budget, as  
 28 needed to accomplish the intent of this appropriation.  
 29 Personal service (50000) ... 60,384,525 ..... (re. \$55,870,000)  
 30 Nonpersonal service (57050) ... 14,949,492 ..... (re. \$5,562,000)  
 31 Fringe benefits (60090) ... 30,672,287 ..... (re. \$23,938,000)  
 32 Indirect costs (58850) ... 16,673,176 ..... (re. \$15,009,000)  
 33 For the administration of grants for specific programs including, but  
 34 not limited to, independent living centers.  
 35 Notwithstanding any inconsistent provision of law, a portion of this  
 36 appropriation may be suballocated to other state departments and  
 37 agencies, subject to the approval of the director of the budget, as  
 38 needed to accomplish the intent of this appropriation.  
 39 Nonpersonal service (57050) ... 500,000 ..... (re. \$204,000)  
 40 For the administration of grants for specific programs including, but  
 41 not limited to, in service training.  
 42 Notwithstanding any inconsistent provision of law, a portion of this  
 43 appropriation may be suballocated to other state departments and  
 44 agencies, subject to the approval of the director of the budget, as  
 45 needed to accomplish the intent of this appropriation.  
 46 Personal service (50000) ... 120,000 ..... (re. \$120,000)  
 47 Nonpersonal service (57050) ... 428,040 ..... (re. \$428,040)  
 48 Fringe benefits (60090) ... 60,972 ..... (re. \$60,972)  
 49 Indirect costs (58850) ... 32,988 ..... (re. \$32,988)  
 50 For the administration of grants for specific programs including, but  
 51 not limited to, the workforce investment act.



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Notwithstanding any inconsistent provision of law, a portion of this  
 2 appropriation may be suballocated to other state departments and  
 3 agencies, subject to the approval of the director of the budget, as  
 4 needed to accomplish the intent of this appropriation.  
 5 Personal service (50000) ... 2,719,000 ..... (re. \$856,000)  
 6 Nonpersonal service (57050) ... 3,253,023 ..... (re. \$2,915,000)  
 7 Fringe benefits (60090) ... 1,381,524 ..... (re. \$1,082,000)  
 8 Indirect costs (58850) ... 747,453 ..... (re. \$325,000)

9 By chapter 50, section 1, of the laws of 2014:

10 For the administration of grants for specific programs including, but  
 11 not limited to, vocational rehabilitation and supported employment.

12 Notwithstanding any inconsistent provision of law, a portion of this  
 13 appropriation may be suballocated to other state departments and  
 14 agencies, subject to the approval of the director of the budget, as  
 15 needed to accomplish the intent of this appropriation.

16 Personal service ... 60,384,525 ..... (re. \$15,298,000)  
 17 Nonpersonal service ... 14,949,492 ..... (re. \$6,300)  
 18 Fringe benefits ... 30,672,287 ..... (re. \$16,024,000)  
 19 Indirect costs ... 16,673,176 ..... (re. \$13,176,000)

20 For the administration of grants for specific programs including, but  
 21 not limited to, independent living centers.

22 Notwithstanding any inconsistent provision of law, a portion of this  
 23 appropriation may be suballocated to other state departments and  
 24 agencies, subject to the approval of the director of the budget, as  
 25 needed to accomplish the intent of this appropriation.

26 Nonpersonal service ... 500,000 ..... (re. \$338,000)  
 27 Fringe benefits ... 161,520 ..... (re. \$2,000)

28 For the administration of grants for specific programs including, but  
 29 not limited to, in service training.

30 Notwithstanding any inconsistent provision of law, a portion of this  
 31 appropriation may be suballocated to other state departments and  
 32 agencies, subject to the approval of the director of the budget, as  
 33 needed to accomplish the intent of this appropriation.

34 Personal service ... 120,000 ..... (re. \$111,000)  
 35 Nonpersonal service ... 428,040 ..... (re. \$333,000)  
 36 Fringe benefits ... 60,972 ..... (re. \$56,000)  
 37 Indirect costs ... 32,988 ..... (re. \$32,988)

38 For the administration of grants for specific programs including, but  
 39 not limited to, the workforce investment act.

40 Notwithstanding any inconsistent provision of law, a portion of this  
 41 appropriation may be suballocated to other state departments and  
 42 agencies, subject to the approval of the director of the budget, as  
 43 needed to accomplish the intent of this appropriation.

44 Personal service ... 2,719,000 ..... (re. \$1,260,000)  
 45 Nonpersonal service ... 3,253,023 ..... (re. \$480,000)  
 46 Fringe benefits ... 1,381,524 ..... (re. \$675,000)  
 47 Indirect costs ... 747,453 ..... (re. \$676,000)

48 By chapter 50, section 1, of the laws of 2013:

49 For the administration of grants for specific programs including, but  
 50 not limited to, vocational rehabilitation and supported employment.

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Notwithstanding any inconsistent provision of law, a portion of this  
2 appropriation may be suballocated to other state departments and  
3 agencies, subject to the approval of the director of the budget, as  
4 needed to accomplish the intent of this appropriation.

5 Personal service ... 60,384,525 ..... (re. \$22,474,000)  
6 Nonpersonal service ... 14,949,492 ..... (re. \$3,639,000)  
7 Fringe benefits ... 30,672,287 ..... (re. \$10,617,000)  
8 Indirect costs ... 16,673,176 ..... (re. \$12,169,000)

9 For the administration of grants for specific programs including, but  
10 not limited to, independent living centers.

11 Notwithstanding any inconsistent provision of law, a portion of this  
12 appropriation may be suballocated to other state departments and  
13 agencies, subject to the approval of the director of the budget, as  
14 needed to accomplish the intent of this appropriation.

15 Personal service ... 300,000 ..... (re. \$106,000)  
16 Nonpersonal service ... 500,000 ..... (re. \$135,000)  
17 Fringe benefits ... 161,520 ..... (re. \$161,520)  
18 Indirect costs ... 9,000 ..... (re. \$9,000)

19 For the administration of grants for specific programs including, but  
20 not limited to, in service training.

21 Notwithstanding any inconsistent provision of law, a portion of this  
22 appropriation may be suballocated to other state departments and  
23 agencies, subject to the approval of the director of the budget, as  
24 needed to accomplish the intent of this appropriation.

25 Personal service ... 120,000 ..... (re. \$99,000)  
26 Nonpersonal service ... 428,040 ..... (re. \$346,000)  
27 Fringe benefits ... 60,972 ..... (re. \$48,000)  
28 Indirect costs ... 32,988 ..... (re. \$32,988)

29 By chapter 50, section 1, of the laws of 2012:

30 For the administration of grants for specific programs including, but  
31 not limited to, vocational rehabilitation, supported employment,  
32 independent living centers, in-service training, and the workforce  
33 investment act.

34 Personal service ... 63,523,525 ..... (re. \$16,837,000)  
35 Nonpersonal service ... 19,130,555 ..... (re. \$5,240,000)  
36 Fringe benefits ... 32,276,303 ..... (re. \$2,820,000)  
37 Indirect costs ... 17,462,617 ..... (re. \$10,771,000)

38 Special Revenue Funds - Other  
39 Miscellaneous Special Revenue Fund  
40 High School Equivalency Account - 21979

41 By chapter 50, section 1, of the laws of 2016:

42 Notwithstanding section 97-hhh of the state finance law or any other  
43 provision of law to the contrary, funds appropriated herein shall be  
44 available for services and expenses related to the administration of  
45 the high school equivalency diploma exam.

46 Supplies and materials (57000) ... 3,000 ..... (re. \$3,000)  
47 Travel (54000) ... 3,000 ..... (re. \$3,000)  
48 Contractual services (51000) ... 949,000 ..... (re. \$949,000)



## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2015:  
2 Notwithstanding section 97-hhh of the state finance law or any other  
3 provision of law to the contrary, funds appropriated herein shall be  
4 available for services and expenses related to the administration of  
5 the high school equivalency diploma exam.  
6 Supplies and materials ... 3,000 ..... (re. \$3,000)  
7 Travel ... 3,000 ..... (re. \$3,000)  
8 Contractual services ... 949,000 ..... (re. \$949,000)

9 Special Revenue Funds - Other  
10 Miscellaneous Special Revenue Fund  
11 VESID Social Security Account - 22001

12 By chapter 50, section 1, of the laws of 2016:  
13 For expenses of contractual services for the rehabilitation of social  
14 security disability beneficiaries.  
15 Personal service--regular (50100) ... 308,000 ..... (re. \$308,000)  
16 Supplies and materials (57000) ... 35,000 ..... (re. \$35,000)  
17 Travel (54000) ... 2,000 ..... (re. \$2,000)  
18 Contractual services (51000) ... 262,659 ..... (re. \$262,659)  
19 Fringe benefits (60000) ... 327,866 ..... (re. \$327,866)  
20 Indirect costs (58800) ... 59,475 ..... (re. \$59,475)

21 By chapter 50, section 1, of the laws of 2015:  
22 For expenses of contractual services for the rehabilitation of social  
23 security disability beneficiaries.  
24 Personal service--regular (50100) ... 308,000 ..... (re. \$308,000)  
25 Fringe benefits (60000) ... 327,866 ..... (re. \$327,000)  
26 Indirect costs (58800) ... 59,475 ..... (re. \$59,000)

27 By chapter 50, section 1, of the laws of 2014:  
28 For expenses of contractual services for the rehabilitation of social  
29 security disability beneficiaries.  
30 Personal service--regular ... 308,000 ..... (re. \$308,000)  
31 Fringe benefits ... 327,866 ..... (re. \$286,000)  
32 Indirect costs ... 59,475 ..... (re. \$56,000)

33 By chapter 50, section 1, of the laws of 2013:  
34 For expenses of contractual services for the rehabilitation of social  
35 security disability beneficiaries.  
36 Personal service--regular ... 308,000 ..... (re. \$238,000)

37 Special Revenue Funds - Other  
38 Tuition Reimbursement Fund  
39 Tuition Reimbursement Account - 20451

40 By chapter 50, section 1, of the laws of 2016:  
41 For reimbursement of tuition payments made by or on behalf of students  
42 at proprietary institutions registered or licensed pursuant to  
43 section 5001 of the education law, including liabilities incurred  
44 prior to April 1, 2016.  
45 Fringe benefits (60000) ... 1,309,000 ..... (re. \$1,273,000)



## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Special Revenue Funds - Other  
 2 Vocational Rehabilitation Fund  
 3 Vocational Rehabilitation Account - 23051

4 By chapter 50, section 1, of the laws of 2016:  
 5 For services and expenses of the special workers'  
 6 compensation program.  
 7 Supplies and materials (57000) ... 2,000 ..... (re. \$2,000)  
 8 Travel (54000) ... 4,000 ..... (re. \$4,000)  
 9 Contractual services (51000) ... 146,000 ..... (re. \$113,000)  
 10 Equipment (56000) ... 5,000 ..... (re. \$5,000)

11 CULTURAL EDUCATION PROGRAM

12 General Fund  
 13 State Purposes Account - 10050

14 By chapter 50, section 1, of the laws of 2016:  
 15 For services and expenses related to conservation and preservation of  
 16 library materials and the talking book and braille library.  
 17 Personal service--regular (50100) ... 388,000 ..... (re. \$123,000)  
 18 Supplies and materials (57000) ... 21,000 ..... (re. \$21,000)  
 19 Travel (54000) ... 2,000 ..... (re. \$1,000)  
 20 Contractual services (51000) ... 278,000 ..... (re. \$56,000)  
 21 Equipment (56000) ... 4,000 ..... (re. \$4,000)

22 Special Revenue Funds - Federal  
 23 Federal Miscellaneous Operating Grants Fund  
 24 Federal Operating Grants Account - 25456

25 By chapter 50, section 1, of the laws of 2016:  
 26 For administration of federal grants pursuant to various federal laws  
 27 including funds from the national endowment of humanities, the  
 28 institute of museum and library services, the United States geologi-  
 29 cal survey, the United States department of energy, and the United  
 30 States department of the interior.  
 31 Notwithstanding any inconsistent provision of law, a portion of this  
 32 appropriation may be suballocated to other state departments and  
 33 agencies, subject to the approval of the director of the budget, as  
 34 needed to accomplish the intent of this appropriation.  
 35 Personal service (50000) ... 3,157,000 ..... (re. \$3,105,000)  
 36 Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,958,000)  
 37 Fringe benefits (60090) ... 1,095,000 ..... (re. \$1,067,000)  
 38 Indirect costs (58850) ... 511,000 ..... (re. \$508,000)  
 39 For the administration of federal grants pursuant to various federal  
 40 laws including: the library services technology act (LSTA).  
 41 Notwithstanding any inconsistent provision of law, a portion of this  
 42 appropriation may be suballocated to other state departments and  
 43 agencies, subject to the approval of the director of the budget, as  
 44 needed to accomplish the intent of this appropriation.  
 45 Personal service (50000) ... 3,570,000 ..... (re. \$3,570,000)  
 46 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$1,250,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Fringe benefits (60090) ... 2,100,000 ..... (re. \$2,100,000)  
 2 Indirect costs (58850) ... 700,000 ..... (re. \$700,000)

3 By chapter 50, section 1, of the laws of 2015:

4 For administration of federal grants pursuant to various federal laws  
 5 including funds from the national endowment of humanities, the  
 6 institute of museum and library services, the United States geologi-  
 7 cal survey, the United States department of energy, and the United  
 8 States department of the interior.

9 Notwithstanding any inconsistent provision of law, a portion of this  
 10 appropriation may be suballocated to other state departments and  
 11 agencies, subject to the approval of the director of the budget, as  
 12 needed to accomplish the intent of this appropriation.

13 Personal service (50000) ... 3,157,000 ..... (re. \$3,086,000)  
 14 Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,770,000)  
 15 Fringe benefits (60090) ... 1,095,000 ..... (re. \$1,057,000)  
 16 Indirect costs (58850) ... 511,000 ..... (re. \$506,000)

17 For the administration of federal grants pursuant to various federal  
 18 laws including: the library services technology act (LSTA).

19 Notwithstanding any inconsistent provision of law, a portion of this  
 20 appropriation may be suballocated to other state departments and  
 21 agencies, subject to the approval of the director of the budget, as  
 22 needed to accomplish the intent of this appropriation.

23 Personal service (50000) ... 3,570,000 ..... (re. \$965,000)  
 24 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$1,075,000)  
 25 Fringe benefits (60090) ... 2,100,000 ..... (re. \$1,012,000)  
 26 Indirect costs (58850) ... 700,000 ..... (re. \$596,000)

27 By chapter 50, section 1, of the laws of 2014:

28 For the administration of federal grants pursuant to various federal  
 29 laws including: the library services technology act (LSTA).

30 Notwithstanding any inconsistent provision of law, a portion of this  
 31 appropriation may be suballocated to other state departments and  
 32 agencies, subject to the approval of the director of the budget, as  
 33 needed to accomplish the intent of this appropriation.

34 Personal service ... 3,570,000 ..... (re. \$955,000)  
 35 Nonpersonal service ... 1,250,000 ..... (re. \$426,000)  
 36 Fringe benefits ... 2,100,000 ..... (re. \$707,000)  
 37 Indirect costs ... 700,000 ..... (re. \$567,000)

38 Special Revenue Funds - Other  
 39 Miscellaneous Special Revenue Fund  
 40 Cultural Education Account - 22063

41 By chapter 50, section 1, of the laws of 2016:

42 For services and expenses of the office of cultural education, includ-  
 43 ing but not limited to the state museum, state library, and state  
 44 archives. Notwithstanding any inconsistent provision of law, a  
 45 portion of this appropriation may be suballocated to other state  
 46 departments and agencies, as needed to accomplish the intent of this  
 47 appropriation.

48 Personal service--regular (50100) ... 14,225,000 .... (re. \$4,798,000)



## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Temporary service (50200) ... 1,009,000 ..... (re. \$296,000)  
 2 Holiday/overtime compensation (50300) ... 303,000 ..... (re. \$250,000)  
 3 Supplies and materials (57000) ... 2,333,000 ..... (re. \$1,584,000)  
 4 Travel (54000) ... 298,000 ..... (re. \$237,000)  
 5 Contractual services (51000) ... 4,319,000 ..... (re. \$981,000)  
 6 Equipment (56000) ... 1,854,000 ..... (re. \$1,783,000)  
 7 Fringe benefits (60000) ... 7,618,000 ..... (re. \$3,229,000)  
 8 Indirect costs (58800) ... 674,000 ..... (re. \$452,000)

9 Special Revenue Funds - Other  
 10 Miscellaneous Special Revenue Fund  
 11 Education Archives Account - 22077

12 By chapter 50, section 1, of the laws of 2016:  
 13 For services and expenses of the state archives.  
 14 Supplies and materials (57000) ... 171,000 ..... (re. \$171,000)  
 15 Travel (54000) ... 9,000 ..... (re. \$9,000)  
 16 Contractual services (51000) ... 13,000 ..... (re. \$12,000)  
 17 Equipment (56000) ... 64,000 ..... (re. \$64,000)

18 Special Revenue Funds - Other  
 19 Miscellaneous Special Revenue Fund  
 20 Education Library Account - 21968

21 By chapter 50, section 1, of the laws of 2016:  
 22 For services and expenses of the state library.  
 23 Supplies and materials (57000) ... 66,000 ..... (re. \$56,000)  
 24 Travel (54000) ... 28,000 ..... (re. \$28,000)  
 25 Contractual services (51000) ... 600,000 ..... (re. \$591,000)  
 26 Equipment (56000) ... 35,000 ..... (re. \$35,000)

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Education Museum Account - 21924

30 By chapter 50, section 1, of the laws of 2016:  
 31 For services and expenses of the state museum.  
 32 Temporary service (50200) ... 760,000 ..... (re. \$654,000)  
 33 Supplies and materials (57000) ... 245,000 ..... (re. \$196,000)  
 34 Travel (54000) ... 109,000 ..... (re. \$109,000)  
 35 Contractual services (51000) ... 1,074,000 ..... (re. \$1,067,000)  
 36 Equipment (56000) ... 738,000 ..... (re. \$738,000)  
 37 Fringe benefits (60000) ... 372,000 ..... (re. \$323,000)  
 38 Indirect costs (58800) ... 24,000 ..... (re. \$22,000)

39 Special Revenue Funds - Other  
 40 Miscellaneous Special Revenue Fund  
 41 Summer School of Arts Account - 21929

42 By chapter 50, section 1, of the laws of 2016:  
 43 For services and expenses of the summer school of the arts. Notwith-  
 44 standing any inconsistent provision of law, a portion of this appro-



## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1        priation may be suballocated to other state departments and agen-  
2        cies, as needed, to accomplish the intent of this appropriation.

|   |                                    |           |       |                 |
|---|------------------------------------|-----------|-------|-----------------|
| 3 | Supplies and materials (57000) ... | 60,000    | ..... | (re. \$38,000)  |
| 4 | Travel (54000) ...                 | 45,000    | ..... | (re. \$45,000)  |
| 5 | Contractual services (51000) ...   | 1,273,000 | ..... | (re. \$774,000) |
| 6 | Equipment (56000) ...              | 15,000    | ..... | (re. \$15,000)  |

7        Special Revenue Funds - Other  
8        NYS Archives Partnership Trust Fund  
9        NYS Archives Partnership Trust Account - 20351

10      By chapter 50, section 1, of the laws of 2016:  
11      For services and expenses of the archives partnership trust.

|    |                                       |         |       |                 |
|----|---------------------------------------|---------|-------|-----------------|
| 12 | Personal service--regular (50100) ... | 485,000 | ..... | (re. \$350,000) |
| 13 | Supplies and materials (57000) ...    | 13,000  | ..... | (re. \$13,000)  |
| 14 | Travel (54000) ...                    | 22,000  | ..... | (re. \$22,000)  |
| 15 | Contractual services (51000) ...      | 151,000 | ..... | (re. \$134,000) |
| 16 | Equipment (56000) ...                 | 13,000  | ..... | (re. \$13,000)  |
| 17 | Fringe benefits (60000) ...           | 212,000 | ..... | (re. \$169,000) |
| 18 | Indirect costs (58800) ...            | 25,000  | ..... | (re. \$23,000)  |

19      Special Revenue Funds - Other  
20      New York State Local Government Records Management  
21      Improvement Fund  
22      Local Government Records Management Account - 20501

23      By chapter 50, section 1, of the laws of 2016:  
24      For payment of necessary and reasonable expenses incurred by the  
25      commissioner of education in carrying out the advisory services  
26      required in subdivision 1 of section 57.23 of the arts and cultural  
27      affairs law and to implement sections 57.21, 57.35 and 57.37 of the  
28      arts and cultural affairs law.

|    |                                       |           |       |                   |
|----|---------------------------------------|-----------|-------|-------------------|
| 29 | Personal service--regular (50100) ... | 2,158,000 | ..... | (re. \$1,404,000) |
| 30 | Temporary service (50200) ...         | 117,000   | ..... | (re. \$117,000)   |
| 31 | Supplies and materials (57000) ...    | 49,000    | ..... | (re. \$49,000)    |
| 32 | Travel (54000) ...                    | 169,000   | ..... | (re. \$158,000)   |
| 33 | Contractual services (51000) ...      | 425,000   | ..... | (re. \$321,000)   |
| 34 | Equipment (56000) ...                 | 114,000   | ..... | (re. \$114,000)   |
| 35 | Fringe benefits (60000) ...           | 1,000,000 | ..... | (re. \$754,000)   |
| 36 | Indirect costs (58800) ...            | 127,000   | ..... | (re. \$116,000)   |

37      Internal Service Funds  
38      Agencies Internal Service Fund  
39      Archives Records Management Account - 55052

40      By chapter 50, section 1, of the laws of 2016:  
41      For services and expenses of archives records management.

|    |                                       |           |       |                 |
|----|---------------------------------------|-----------|-------|-----------------|
| 42 | Personal service--regular (50100) ... | 1,111,000 | ..... | (re. \$688,000) |
| 43 | Temporary service (50200) ...         | 22,000    | ..... | (re. \$22,000)  |
| 44 | Supplies and materials (57000) ...    | 40,000    | ..... | (re. \$38,000)  |
| 45 | Travel (54000) ...                    | 7,000     | ..... | (re. \$7,000)   |
| 46 | Contractual services (51000) ...      | 247,000   | ..... | (re. \$181,000) |



## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Equipment (56000) ... 101,000 ..... (re. \$100,000)  
 2 Fringe benefits (60000) ... 543,000 ..... (re. \$408,000)  
 3 Indirect costs (58800) ... 53,000 ..... (re. \$47,000)

4 Internal Service Funds  
 5 Agencies Internal Service Fund  
 6 Cultural Resource Survey Account - 55058

7 By chapter 50, section 1, of the laws of 2016:  
 8 For services and expenses related to cultural resource surveys.  
 9 Personal service--regular (50100) ... 1,190,000 ..... (re. \$847,000)  
 10 Temporary service (50200) ... 1,170,000 ..... (re. \$865,000)  
 11 Holiday/overtime compensation (50300) ... 400,000 ..... (re. \$400,000)  
 12 Supplies and materials (57000) ... 139,000 ..... (re. \$139,000)  
 13 Travel (54000) ... 454,000 ..... (re. \$417,000)  
 14 Contractual services (51000) ... 5,729,000 ..... (re. \$5,179,000)  
 15 Equipment (56000) ... 139,000 ..... (re. \$136,000)  
 16 Fringe benefits (60000) ... 1,219,000 ..... (re. \$1,038,000)  
 17 Indirect costs (58800) ... 185,000 ..... (re. \$177,000)

18 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

19 General Fund  
 20 State Purposes Account - 10050

21 By chapter 50, section 1, of the laws of 2016:  
 22 For services and expenses of the office of higher education and the  
 23 professions program, including up to \$5,700,000 for services and  
 24 expenses related to tenured teacher hearings pursuant to sections  
 25 3020-a and 3020-b of the education law.  
 26 Personal service--regular (50100) ... 2,445,000 ..... (re. \$1,017,000)  
 27 Temporary service (50200) ... 18,000 ..... (re. \$18,000)  
 28 Holiday/overtime compensation (50300) ... 1,000 ..... (re. \$1,000)  
 29 Supplies and materials (57000) ... 52,000 ..... (re. \$51,000)  
 30 Travel (54000) ... 52,000 ..... (re. \$52,000)  
 31 Contractual services (51000) ... 5,541,000 ..... (re. \$3,570,000)  
 32 Equipment (56000) ... 52,000 ..... (re. \$52,000)

33 Special Revenue Funds - Federal  
 34 Federal Education Fund  
 35 Federal Department of Education Account - 25210

36 By chapter 50, section 1, of the laws of 2016:  
 37 For administration of federal grants pursuant to various federal laws  
 38 including Carl D. Perkins vocational and applied technology educa-  
 39 tion act (VTEA).  
 40 Notwithstanding any inconsistent provision of law, a portion of this  
 41 appropriation may be suballocated to other state departments and  
 42 agencies, subject to the approval of the director of the budget, as  
 43 needed to accomplish the intent of this appropriation.  
 44 Personal service (50000) ... 275,000 ..... (re. \$275,000)  
 45 Nonpersonal service (57050) ... 50,000 ..... (re. \$25,000)

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1 Fringe benefits (60090) ... 120,000 ..... (re. \$120,000)  
 2 Indirect costs (58850) ... 55,000 ..... (re. \$55,000)  
 3 For administration of federal grants pursuant to various federal laws  
 4 including: title II-A improving teacher quality program.  
 5 Notwithstanding any inconsistent provision of law, a portion of this  
 6 appropriation may be suballocated to other state departments and  
 7 agencies, subject to the approval of the director of the budget, as  
 8 needed to accomplish the intent of this appropriation.  
 9 Personal service (50000) ... 731,000 ..... (re. \$731,000)  
 10 Nonpersonal service (57050) ... 78,000 ..... (re. \$77,000)  
 11 Fringe benefits (60090) ... 286,000 ..... (re. \$286,000)  
 12 Indirect costs (58850) ... 176,000 ..... (re. \$176,000)

13 By chapter 50, section 1, of the laws of 2015:  
 14 For administration of federal grants pursuant to various federal laws  
 15 including Carl D. Perkins vocational and applied technology educa-  
 16 tion act (VTEA).  
 17 Notwithstanding any inconsistent provision of law, a portion of this  
 18 appropriation may be suballocated to other state departments and  
 19 agencies, subject to the approval of the director of the budget, as  
 20 needed to accomplish the intent of this appropriation.  
 21 Personal service (50000) ... 275,000 ..... (re. \$153,000)  
 22 Nonpersonal service (57050) ... 50,000 ..... (re. \$26,000)  
 23 Fringe benefits (60090) ... 120,000 ..... (re. \$76,000)  
 24 Indirect costs (58850) ... 55,000 ..... (re. \$43,000)  
 25 For administration of federal grants pursuant to various federal laws  
 26 including: title II-A improving teacher quality program.  
 27 Notwithstanding any inconsistent provision of law, a portion of this  
 28 appropriation may be suballocated to other state departments and  
 29 agencies, subject to the approval of the director of the budget, as  
 30 needed to accomplish the intent of this appropriation.  
 31 Personal service (50000) ... 731,000 ..... (re. \$661,000)  
 32 Nonpersonal service (57050) ... 78,000 ..... (re. \$78,000)  
 33 Fringe benefits (60090) ... 286,000 ..... (re. \$286,000)  
 34 Indirect costs (58850) ... 176,000 ..... (re. \$173,000)

35 By chapter 50, section 1, of the laws of 2014:  
 36 For administration of federal grants pursuant to various federal laws  
 37 including Carl D. Perkins vocational and applied technology educa-  
 38 tion act (VTEA).  
 39 Notwithstanding any inconsistent provision of law, a portion of this  
 40 appropriation may be suballocated to other state departments and  
 41 agencies, subject to the approval of the director of the budget, as  
 42 needed to accomplish the intent of this appropriation.  
 43 Personal service ... 275,000 ..... (re. \$23,000)  
 44 Nonpersonal service ... 50,000 ..... (re. \$24,000)  
 45 Fringe benefits ... 120,000 ..... (re. \$4,000)  
 46 Indirect costs ... 55,000 ..... (re. \$41,000)  
 47 For administration of federal grants pursuant to various federal laws  
 48 including: title II-A improving teacher quality program.  
 49 Notwithstanding any inconsistent provision of law, a portion of this  
 50 appropriation may be suballocated to other state departments and

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1 agencies, subject to the approval of the director of the budget, as  
 2 needed to accomplish the intent of this appropriation.

|   |                                      |                 |
|---|--------------------------------------|-----------------|
| 3 | Personal service ... 731,000 .....   | (re. \$586,000) |
| 4 | Nonpersonal service ... 78,000 ..... | (re. \$49,000)  |
| 5 | Fringe benefits ... 286,000 .....    | (re. \$209,000) |
| 6 | Indirect costs ... 176,000 .....     | (re. \$172,000) |

7 Special Revenue Funds - Other  
 8 Miscellaneous Special Revenue Fund  
 9 Office of Professions Account - 22051

10 By chapter 50, section 1, of the laws of 2016:  
 11 For services and expenses related to licensure and disciplining  
 12 programs for the professions, and foreign and out-of-state medical  
 13 school evaluations.

|    |   |                    |
|----|---|--------------------|
| 14 | Personal service--regular (50100) ... 20,070,000 ...    | (re. \$10,615,000) |
| 15 | Temporary service (50200) ... 180,000 .....             | (re. \$180,000)    |
| 16 | Holiday/overtime compensation (50300) ... 170,000 ..... | (re. \$149,000)    |
| 17 | Supplies and materials (57000) ... 600,000 .....        | (re. \$401,000)    |
| 18 | Travel (54000) ... 600,000 .....                        | (re. \$465,000)    |
| 19 | Contractual services (51000) ... 12,692,000 .....       | (re. \$10,629,000) |
| 20 | Equipment (56000) ... 600,000 .....                     | (re. \$569,000)    |
| 21 | Fringe benefits (60000) ... 9,328,000 .....             | (re. \$5,242,000)  |
| 22 | Indirect costs (58800) ... 896,000 .....                | (re. \$756,000)    |

23 By chapter 50, section 1, of the laws of 2015:  
 24 For services and expenses related to licensure and disciplining  
 25 programs for the professions, and foreign and out-of-state medical  
 26 school evaluations.

|    |   |                   |
|----|---|-------------------|
| 27 | Personal service--regular (50100) ... 20,070,000 ....   | (re. \$1,963,000) |
| 28 | Holiday/overtime compensation (50300) ... 170,000 ..... | (re. \$1,000)     |
| 29 | Travel (54000) ... 600,000 .....                        | (re. \$15,000)    |
| 30 | Contractual services (51000) ... 12,692,000 .....       | (re. \$280,000)   |
| 31 | Equipment (56000) ... 600,000 .....                     | (re. \$40,000)    |
| 32 | Indirect costs (58800) ... 896,000 .....                | (re. \$490,000)   |

33 Special Revenue Funds - Other  
 34 Miscellaneous Special Revenue Fund  
 35 Teacher Certification Program Account - 21969

36 By chapter 50, section 1, of the laws of 2016:  
 37 For services and expenses related to the administration of the teacher  
 38 certification program.

|    |  |                 |
|----|--|-----------------|
| 39 | Supplies and materials (57000) ... 71,000 .....  | (re. \$1,000)   |
| 40 | Contractual services (51000) ... 1,949,000 ..... | (re. \$150,000) |
| 41 | Equipment (56000) ... 71,000 .....               | (re. \$1,000)   |

42 OFFICE OF MANAGEMENT SERVICES PROGRAM

43 Special Revenue Funds - Other  
 44 Miscellaneous Special Revenue Fund  
 45 Indirect Cost Recovery Account - 21978



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1 By chapter 50, section 1, of the laws of 2016:  
 2 For services and expenses related to the administration of special  
 3 revenue funds - other, special revenue funds - federal and internal  
 4 service funds and for services provided to other state agencies,  
 5 governmental bodies and other entities.  
 6 Contractual services (51000) ... 2,962,000 ..... (re. \$250,000)

7 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

8 General Fund  
 9 State Purposes Account - 10500

10 By chapter 50, section 1, of the laws of 2016:  
 11 For services and expenses of the office of prekindergarten through  
 12 grade twelve education program, including but not limited to  
 13 accountability activities including but not limited to the develop-  
 14 ment of a school performance management system that will streamline  
 15 school district reporting and increase fiscal and programmatic tran-  
 16 sparency and accountability, provided further that expenditures for  
 17 accountability activities shall be pursuant to a plan developed by  
 18 the commissioner of education and approved by the director of the  
 19 budget.

20 Personal service--regular (50100) ... 14,345,000 .... (re. \$5,680,000)  
 21 Temporary service (50200) ... 2,129,000 ..... (re. \$1,477,000)  
 22 Holiday/overtime compensation (50300) ... 127,000 ..... (re. \$19,600)  
 23 Supplies and materials (57000) ... 83,000 ..... (re. \$83,000)  
 24 Travel (54000) ... 113,000 ..... (re. \$7,000)  
 25 Contractual services (51000) ... 9,807,000 ..... (re. \$173,000)  
 26 Equipment (56000) ... 207,000 ..... (re. \$21,400)

27 For the purpose of carrying out the provisions of subdivision 51-a of  
 28 section 305 of the education law and in order to create and print  
 29 more forms of state standardized assessments in order to eliminate  
 30 stand-alone multiple choice field tests and release a significant  
 31 amount of test questions pursuant to a plan prepared by the commis-  
 32 sioner of education and approved by the director of the budget ...  
 33 8,400,000 ..... (re. \$8,400,000)

34 For services and expenses of the my brother's keeper initiative and  
 35 the Office of Family and Community Engagement. A portion of this  
 36 appropriation may be transferred to the general fund local assist-  
 37 ance account prekindergarten through grade twelve education program  
 38 for these purposes ... 2,000,000 ..... (re. \$2,000,000)

39 For services and expenses of nonpublic school initiatives and the  
 40 State Office of Religious and Independent Schools. A portion of this  
 41 appropriation may be transferred to the general fund local assist-  
 42 ance account prekindergarten through grade twelve education program  
 43 for these purposes ... 2,000,000 ..... (re. \$2,000,000)

44 For service and expenses of professional development for teachers and  
 45 principals to help improve the quality of instruction across the  
 46 state ... 1,000,000 ..... (re. \$1,000,000)

47 The appropriation made by chapter 50, section 1, of the laws of 2016, is  
 48 hereby amended and reappropriated to read:

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1 For continued support of state monitors appointed by the commissioner  
 2 of education. [... 225,000]  
 3 Temporary service (50200) ... 60,000 ..... (re. \$60,000)  
 4 Contractual services (51000) ... 157,000 ..... (re. \$117,000)  
 5 Travel (54000) ... 8,000 ..... (re. \$8,000)

6 By chapter 50, section 1, of the laws of 2015:

7 For services and expenses of the office of prekindergarten through  
 8 grade twelve education program, including but not limited to  
 9 accountability activities including but not limited to the develop-  
 10 ment of a school performance management system that will streamline  
 11 school district reporting and increase fiscal and programmatic tran-  
 12 sparency and accountability, provided further that expenditures for  
 13 accountability activities shall be pursuant to a plan developed by  
 14 the commissioner of education and approved by the director of the  
 15 budget.

16 Personal service--regular ... 13,745,000 ..... (re. \$258,000)  
 17 Temporary service ... 2,129,000 ..... (re. \$740,000)  
 18 Holiday/overtime compensation ... 127,000 ..... (re. \$9,000)  
 19 Supplies and materials ... 83,000 ..... (re. \$42,000)  
 20 Travel ... 103,000 ..... (re. \$29,000)  
 21 Contractual services (51000) ... 9,629,000 ..... (re. \$176,000)  
 22 Equipment ... 195,000 ..... (re. \$21,000)  
 23 For services and expenses of facilities planning .....  
 24 800,000 ..... (re. \$5,000)

25 The appropriation made by chapter 50, section 1 of the laws of 2015, as  
 26 amended by chapter 50, section 1, of the laws of 2016, is hereby  
 27 amended and reappropriated to read:

28 For additional services and expenses related to implementing section  
 29 3012-d of the education law, pursuant to a plan approved by the  
 30 director of the budget. Funds appropriated herein may be used to  
 31 acquire the services of experts including educators, testing  
 32 experts, psychometricians and economists to support the design of  
 33 additional state measures, the development of growth models and all  
 34 other aspects of the teacher and principal evaluation system .....

35 [950,000] 945,213 ..... (re. \$880,000)  
 36 Travel (54000) ... 2,500 ..... (re. \$2,500)  
 37 Contractual services (51000) ... 47,500 ..... (re. \$30,000)  
 38 Supplies and materials (57000) ... 4,787 ..... (re. \$4,787)

39 Special Revenue Funds - Federal  
 40 Federal Education Fund  
 41 Federal Department of Education Account - 25210

42 By chapter 50, section 1, of the laws of 2016:

43 For the administration of grants for specific programs including, but  
 44 not limited to, grants for purposes under title I of the elementary  
 45 and secondary education act.

46 Notwithstanding any inconsistent provision of law, a portion of this  
 47 appropriation may be suballocated to other state departments and

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1 agencies, subject to the approval of the director of the budget, as  
2 needed to accomplish the intent of this appropriation.  
3 Personal service (50000) ... 21,610,000 ..... (re. \$21,057,000)  
4 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$12,261,000)  
5 Fringe benefits (60090) ... 9,046,000 ..... (re. \$9,046,000)  
6 Indirect costs (58850) ... 4,944,000 ..... (re. \$4,944,000)  
7 For the administration of grants for specific programs including, but  
8 not limited to, improving teacher quality and mathematics and  
9 science partnerships pursuant to title II of the elementary and  
10 secondary education act provided, however, that a portion of the  
11 funds appropriated herein shall be used to implement a plan to  
12 improve educator effectiveness by (1) requiring longer, more inten-  
13 sive and high quality student-teaching experience in a school  
14 setting as a prerequisite for certification as a teacher and (2)  
15 creating standards for a teacher and principal bar exam certif-  
16 ication program that would include a common set of professionally  
17 rigorous assessments to ensure the best prepared educators are  
18 entering the public school system.  
19 Notwithstanding any inconsistent provision of law, a portion of this  
20 appropriation may be suballocated to other state departments and  
21 agencies, subject to the approval of the director of the budget, as  
22 needed to accomplish the intent of this appropriation.  
23 Personal service (50000) ... 5,300,000 ..... (re. \$5,186,000)  
24 Nonpersonal service (57050) ... 6,300,000 ..... (re. \$6,287,000)  
25 Fringe benefits (60090) ... 1,845,000 ..... (re. \$1,845,000)  
26 Indirect costs (58850) ... 1,225,000 ..... (re. \$1,225,000)  
27 For the administration of grants for specific programs including, but  
28 not limited to, English language acquisition program pursuant to  
29 title III of the elementary and secondary education act.  
30 Notwithstanding any inconsistent provision of law, a portion of this  
31 appropriation may be suballocated to other state departments and  
32 agencies, subject to the approval of the director of the budget, as  
33 needed to accomplish the intent of this appropriation.  
34 Personal service (50000) ... 3,000,000 ..... (re. \$1,997,000)  
35 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$1,113,000)  
36 Fringe benefits (60090) ... 1,200,000 ..... (re. \$849,000)  
37 Indirect costs (58850) ... 800,000 ..... (re. \$786,000)  
38 For the administration of grants for specific programs including, but  
39 not limited to, 21st century community learning centers pursuant to  
40 title IV of the elementary and secondary education act.  
41 Notwithstanding any inconsistent provision of law, a portion of this  
42 appropriation may be suballocated to other state departments and  
43 agencies, subject to the approval of the director of the budget, as  
44 needed to accomplish the intent of this appropriation.  
45 Personal service (50000) ... 3,400,000 ..... (re. \$3,340,000)  
46 Nonpersonal service (57050) ... 3,000,000 ..... (re. \$3,000,000)  
47 Fringe benefits (60090) ... 1,900,000 ..... (re. \$1,900,000)  
48 Indirect costs (58850) ... 850,000 ..... (re. \$850,000)  
49 For the administration of grants for specific programs including, but  
50 not limited to, public charter schools pursuant to title V of the  
51 elementary and secondary education act.

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1 Notwithstanding any inconsistent provision of law, a portion of this  
2 appropriation may be suballocated to other state departments and  
3 agencies, subject to the approval of the director of the budget, as  
4 needed to accomplish the intent of this appropriation.  
5 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)  
6 Nonpersonal service (57050) ... 770,000 ..... (re. \$770,000)  
7 Fringe benefits (60090) ... 510,000 ..... (re. \$510,000)  
8 Indirect costs (58850) ... 320,000 ..... (re. \$320,000)  
9 For the administration of grants for specific programs including, but  
10 not limited to, improving academic achievement and the rural educa-  
11 tion initiative pursuant to title VI of the elementary and secondary  
12 education act.  
13 Notwithstanding any inconsistent provision of law, a portion of this  
14 appropriation may be suballocated to other state departments and  
15 agencies, subject to the approval of the director of the budget, as  
16 needed to accomplish the intent of this appropriation.  
17 Personal service (50000) ... 7,000,000 ..... (re. \$6,555,000)  
18 Nonpersonal service (57050) ... 13,500,000 ..... (re. \$13,487,000)  
19 Fringe benefits (60090) ... 3,500,000 ..... (re. \$3,500,000)  
20 Indirect costs (58850) ... 1,300,000 ..... (re. \$1,300,000)  
21 For the administration of grants for specific programs including, but  
22 not limited to, homeless education pursuant to title X of the  
23 elementary and secondary education act.  
24 Notwithstanding any inconsistent provision of law, a portion of this  
25 appropriation may be suballocated to other state departments and  
26 agencies, subject to the approval of the director of the budget, as  
27 needed to accomplish the intent of this appropriation.  
28 Personal service (50000) ... 400,000 ..... (re. \$400,000)  
29 Nonpersonal service (57050) ... 600,000 ..... (re. \$600,000)  
30 Fringe benefits (60090) ... 250,000 ..... (re. \$250,000)  
31 Indirect costs (58850) ... 150,000 ..... (re. \$150,000)  
32 For the administration of grants for specific programs including, but  
33 not limited to, the Carl D. Perkins vocational and applied technolo-  
34 gy education act (VTEA).  
35 Notwithstanding any inconsistent provision of law, a portion of this  
36 appropriation may be suballocated to other state departments and  
37 agencies, subject to the approval of the director of the budget, as  
38 needed to accomplish the intent of this appropriation.  
39 Personal service (50000) ... 5,000,000 ..... (re. \$4,859,000)  
40 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$3,861,000)  
41 Fringe benefits (60090) ... 2,000,000 ..... (re. \$2,000,000)  
42 Indirect costs (58850) ... 1,000,000 ..... (re. \$1,000,000)  
43 For the administration of various grants.  
44 Notwithstanding any inconsistent provision of law, a portion of this  
45 appropriation may be suballocated to other state departments and  
46 agencies, subject to the approval of the director of the budget, as  
47 needed to accomplish the intent of this appropriation.  
48 Personal service (50000) ... 3,000,000 ..... (re. \$3,000,000)  
49 Nonpersonal service (57050) ... 4,589,000 ..... (re. \$4,589,000)  
50 Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,500,000)  
51 Indirect costs (58850) ... 750,000 ..... (re. \$750,000)

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1 For services and expenses for school age children and preschool chil-  
 2 dren pursuant to the individuals with disabilities education act of  
 3 1991. Notwithstanding any inconsistent provision of law, a portion  
 4 of this appropriation may be suballocated to other state departments  
 5 and agencies, as needed to accomplish the intent of this appropri-  
 6 ation.

7 Personal service (50000) ... 20,502,000 ..... (re. \$20,502,000)  
 8 Nonpersonal service (57050) ... 17,211,000 ..... (re. \$17,204,000)  
 9 Fringe benefits (60090) ... 10,940,000 ..... (re. \$10,940,000)  
 10 Indirect costs (58850) ... 6,317,000 ..... (re. \$6,317,000)

11 For administration of federal grants pursuant to the teacher incentive  
 12 fund program as funded by the American recovery and reinvestment act  
 13 of 2009. Notwithstanding any inconsistent provision of law, a  
 14 portion of this appropriation, subject to the approval of the direc-  
 15 tor of the budget, may be suballocated to other state departments  
 16 and agencies, as needed to accomplish the intent of this appropri-  
 17 ation. Funds appropriated herein shall be subject to all applicable  
 18 reporting and accountability requirements contained in such act.

19 Personal service (50000) ... 103,000 ..... (re. \$103,000)  
 20 Nonpersonal service (57050) ... 26,000 ..... (re. \$26,000)  
 21 Fringe benefits (60090) ... 48,000 ..... (re. \$48,000)  
 22 Indirect costs (58850) ...23,000 ..... (re. \$23,000)

23 By chapter 50, section 1, of the laws of 2015:

24 For the administration of grants for specific programs including, but  
 25 not limited to, grants for purposes under title I of the elementary  
 26 and secondary education act.

27 Notwithstanding any inconsistent provision of law, a portion of this  
 28 appropriation may be suballocated to other state departments and  
 29 agencies, subject to the approval of the director of the budget, as  
 30 needed to accomplish the intent of this appropriation.

31 Personal service (50000) ... 21,610,000 ..... (re. \$14,158,000)  
 32 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$11,249,000)  
 33 Fringe benefits (60090) ... 9,046,000 ..... (re. \$6,751,000)  
 34 Indirect costs (58850) ... 4,944,000 ..... (re. \$4,797,000)

35 For the administration of grants for specific programs including, but  
 36 not limited to, improving teacher quality and mathematics and  
 37 science partnerships pursuant to title II of the elementary and  
 38 secondary education act provided, however, that a portion of the  
 39 funds appropriated herein shall be used to implement a plan to  
 40 improve educator effectiveness by (1) requiring longer, more inten-  
 41 sive and high quality student-teaching experience in a school  
 42 setting as a prerequisite for certification as a teacher and (2)  
 43 creating standards for a teacher and principal bar exam certif-  
 44 ication program that would include a common set of professionally  
 45 rigorous assessments to ensure the best prepared educators are  
 46 entering the public school system.

47 Notwithstanding any inconsistent provision of law, a portion of this  
 48 appropriation may be suballocated to other state departments and  
 49 agencies, subject to the approval of the director of the budget, as  
 50 needed to accomplish the intent of this appropriation.

51 Personal service (50000) ... 5,000,000 ..... (re. \$3,373,000)

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1 Nonpersonal service (57050) ... 6,000,000 ..... (re. \$5,422,000)  
 2 Fringe benefits (60090) ... 1,770,000 ..... (re. \$1,719,000)  
 3 Indirect costs (58850) ... 1,150,000 ..... (re. \$736,000)  
 4 For the administration of grants for specific programs including, but  
 5 not limited to, English language acquisition program pursuant to  
 6 title III of the elementary and secondary education act.  
 7 Notwithstanding any inconsistent provision of law, a portion of this  
 8 appropriation may be suballocated to other state departments and  
 9 agencies, subject to the approval of the director of the budget, as  
 10 needed to accomplish the intent of this appropriation.  
 11 Personal service (50000) ... 3,000,000 ..... (re. \$2,100,000)  
 12 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$492,000)  
 13 Fringe benefits (60090) ... 1,200,000 ..... (re. \$735,000)  
 14 Indirect costs (58850) ... 800,000 ..... (re. \$767,000)  
 15 For the administration of grants for specific programs including, but  
 16 not limited to, 21st century community learning centers pursuant to  
 17 title IV of the elementary and secondary education act.  
 18 Notwithstanding any inconsistent provision of law, a portion of this  
 19 appropriation may be suballocated to other state departments and  
 20 agencies, subject to the approval of the director of the budget, as  
 21 needed to accomplish the intent of this appropriation.  
 22 Personal service (50000) ... 3,400,000 ..... (re. \$3,241,000)  
 23 Nonpersonal service (57050) ... 3,000,000 ..... (re. \$2,031,000)  
 24 Fringe benefits (60090) ... 1,900,000 ..... (re. \$1,857,000)  
 25 Indirect costs (58850) ... 850,000 ..... (re. \$850,000)  
 26 For the administration of grants for specific programs including, but  
 27 not limited to, public charter schools pursuant to title V of the  
 28 elementary and secondary education act.  
 29 Notwithstanding any inconsistent provision of law, a portion of this  
 30 appropriation may be suballocated to other state departments and  
 31 agencies, subject to the approval of the director of the budget, as  
 32 needed to accomplish the intent of this appropriation.  
 33 Personal service (50000) ... 1,500,000 ..... (re. \$845,000)  
 34 Nonpersonal service (57050) ... 770,000 ..... (re. \$738,000)  
 35 Fringe benefits (60090) ... 510,000 ..... (re. \$251,000)  
 36 Indirect costs (58850) ... 320,000 ..... (re. \$291,000)  
 37 For the administration of grants for specific programs including, but  
 38 not limited to, improving academic achievement and the rural educa-  
 39 tion initiative pursuant to title VI of the elementary and secondary  
 40 education act.  
 41 Notwithstanding any inconsistent provision of law, a portion of this  
 42 appropriation may be suballocated to other state departments and  
 43 agencies, subject to the approval of the director of the budget, as  
 44 needed to accomplish the intent of this appropriation.  
 45 Personal service (50000) ... 7,000,000 ..... (re. \$5,194,000)  
 46 Nonpersonal service (57050) ... 13,500,000 ..... (re. \$4,280,000)  
 47 Fringe benefits (60090) ... 3,500,000 ..... (re. \$3,160,000)  
 48 Indirect costs (58850) ... 1,300,000 ..... (re. \$119,000)  
 49 For the administration of grants for specific programs including, but  
 50 not limited to, homeless education pursuant to title X of the  
 51 elementary and secondary education act.



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1 Notwithstanding any inconsistent provision of law, a portion of this  
2 appropriation may be suballocated to other state departments and  
3 agencies, subject to the approval of the director of the budget, as  
4 needed to accomplish the intent of this appropriation.

5 Personal service (50000) ... 400,000 ..... (re. \$181,000)  
6 Nonpersonal service (57050) ... 600,000 ..... (re. \$528,000)  
7 Fringe benefits (60090) ... 250,000 ..... (re. \$199,000)  
8 Indirect costs (58850) ... 150,000 ..... (re. \$145,000)

9 For the administration of grants for specific programs including, but  
10 not limited to, the Carl D. Perkins vocational and applied technolo-  
11 gy education act (VTEA).

12 Notwithstanding any inconsistent provision of law, a portion of this  
13 appropriation may be suballocated to other state departments and  
14 agencies, subject to the approval of the director of the budget, as  
15 needed to accomplish the intent of this appropriation.

16 Personal service (50000) ... 5,000,000 ..... (re. \$4,938,000)  
17 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$3,844,000)  
18 Fringe benefits (60090) ... 2,000,000 ..... (re. \$2,000,000)  
19 Indirect costs (58850) ... 1,000,000 ..... (re. \$1,000,000)

20 For the administration of various grants.

21 Notwithstanding any inconsistent provision of law, a portion of this  
22 appropriation may be suballocated to other state departments and  
23 agencies, subject to the approval of the director of the budget, as  
24 needed to accomplish the intent of this appropriation.

25 Personal service (50000) ... 2,700,000 ..... (re. \$2,637,000)  
26 Nonpersonal service (57050) ... 4,529,000 ..... (re. \$3,495,000)  
27 Fringe benefits (60090) ... 1,410,000 ..... (re. \$1,373,000)  
28 Indirect costs (58850) ... 700,000 ..... (re. \$696,000)

29 For services and expenses for school age children and preschool chil-  
30 dren pursuant to the individuals with disabilities education act of  
31 1991. Notwithstanding any inconsistent provision of law, a portion  
32 of this appropriation may be suballocated to other state departments  
33 and agencies, as needed to accomplish the intent of this appropri-  
34 ation.

35 Personal service (50000) ... 20,502,000 ..... (re. \$15,000,000)  
36 Nonpersonal service (57050) ... 17,211,000 ..... (re. \$11,745,000)  
37 Fringe benefits (60090) ... 10,940,000 ..... (re. \$3,465,000)  
38 Indirect costs (58850) ... 6,317,000 ..... (re. \$3,893,000)

39 For administration of federal grants pursuant to the teacher incentive  
40 fund program as funded by the American recovery and reinvestment act  
41 of 2009. Notwithstanding any inconsistent provision of law, a  
42 portion of this appropriation, subject to the approval of the direc-  
43 tor of the budget, may be suballocated to other state departments  
44 and agencies, as needed to accomplish the intent of this appropri-  
45 ation. Funds appropriated herein shall be subject to all applicable  
46 reporting and accountability requirements contained in such act.

47 Personal service (50000) ... 103,000 ..... (re. \$69,000)  
48 Nonpersonal service (57050) ... 26,000 ..... (re. \$26,000)  
49 Fringe benefits (60090) ... 48,000 ..... (re. \$48,000)  
50 Indirect costs (58850) ... 23,000 ..... (re. \$23,000)

51 By chapter 50, section 1, of the laws of 2014:

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1 For the administration of grants for specific programs including, but  
2 not limited to, grants for purposes under title I of the elementary  
3 and secondary education act.  
4 Notwithstanding any inconsistent provision of law, a portion of this  
5 appropriation may be suballocated to other state departments and  
6 agencies, subject to the approval of the director of the budget, as  
7 needed to accomplish the intent of this appropriation.  
8 Personal service ... 21,610,000 ..... (re. \$12,939,000)  
9 Nonpersonal service ... 12,300,000 ..... (re. \$5,279,000)  
10 Fringe benefits ... 9,046,000 ..... (re. \$6,720,000)  
11 Indirect costs ... 4,944,000 ..... (re. \$4,764,000)  
12 For the administration of grants for specific programs including, but  
13 not limited to, improving teacher quality and mathematics and  
14 science partnerships pursuant to title II of the elementary and  
15 secondary education act provided, however, that a portion of the  
16 funds appropriated herein shall be used to implement a plan to  
17 improve educator effectiveness by (1) requiring longer, more inten-  
18 sive and high quality student-teaching experience in a school  
19 setting as a prerequisite for certification as a teacher and (2)  
20 creating standards for a teacher and principal bar exam certif-  
21 ication program that would include a common set of professionally  
22 rigorous assessments to ensure the best prepared educators are  
23 entering the public school system.  
24 Notwithstanding any inconsistent provision of law, a portion of this  
25 appropriation may be suballocated to other state departments and  
26 agencies, subject to the approval of the director of the budget, as  
27 needed to accomplish the intent of this appropriation.  
28 Personal service ... 5,000,000 ..... (re. \$3,177,000)  
29 Nonpersonal service ... 6,000,000 ..... (re. \$2,617,000)  
30 Fringe benefits ... 1,770,000 ..... (re. \$738,000)  
31 Indirect costs ... 1,150,000 ..... (re. \$1,059,000)  
32 For the administration of grants for specific programs including, but  
33 not limited to, English language acquisition program pursuant to  
34 title III of the elementary and secondary education act.  
35 Notwithstanding any inconsistent provision of law, a portion of this  
36 appropriation may be suballocated to other state departments and  
37 agencies, subject to the approval of the director of the budget, as  
38 needed to accomplish the intent of this appropriation.  
39 Personal service ... 3,000,000 ..... (re. \$2,100,000)  
40 Nonpersonal service ... 2,000,000 ..... (re. \$492,000)  
41 Fringe benefits ... 1,200,000 ..... (re. \$735,000)  
42 Indirect costs ... 800,000 ..... (re. \$767,000)  
43 For the administration of grants for specific programs including, but  
44 not limited to, 21st century community learning centers pursuant to  
45 title IV of the elementary and secondary education act.  
46 Notwithstanding any inconsistent provision of law, a portion of this  
47 appropriation may be suballocated to other state departments and  
48 agencies, subject to the approval of the director of the budget, as  
49 needed to accomplish the intent of this appropriation.  
50 Personal service ... 3,400,000 ..... (re. \$3,215,000)  
51 Nonpersonal service ... 3,000,000 ..... (re. \$1,477,000)  
52 Fringe benefits ... 1,900,000 ..... (re. \$1,671,000)



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1 Indirect costs ... 850,000 ..... (re. \$828,000)  
2 For the administration of grants for specific programs including, but  
3 not limited to, public charter schools pursuant to title V of the  
4 elementary and secondary education act.  
5 Notwithstanding any inconsistent provision of law, a portion of this  
6 appropriation may be suballocated to other state departments and  
7 agencies, subject to the approval of the director of the budget, as  
8 needed to accomplish the intent of this appropriation.  
9 Personal service ... 1,500,000 ..... (re. \$923,000)  
10 Nonpersonal service ... 770,000 ..... (re. \$676,000)  
11 Fringe benefits ... 510,000 ..... (re. \$115,000)  
12 Indirect costs ... 320,000 ..... (re. \$95,000)  
13 For the administration of grants for specific programs including, but  
14 not limited to, improving academic achievement and the rural educa-  
15 tion initiative pursuant to title VI of the elementary and secondary  
16 education act.  
17 Notwithstanding any inconsistent provision of law, a portion of this  
18 appropriation may be suballocated to other state departments and  
19 agencies, subject to the approval of the director of the budget, as  
20 needed to accomplish the intent of this appropriation.  
21 Personal service ... 7,000,000 ..... (re. \$5,872,000)  
22 Nonpersonal service ... 13,500,000 ..... (re. \$21,000)  
23 Fringe benefits ... 3,500,000 ..... (re. \$3,115,000)  
24 Indirect costs ... 1,300,000 ..... (re. \$1,288,000)  
25 For the administration of grants for specific programs including, but  
26 not limited to, homeless education pursuant to title X of the  
27 elementary and secondary education act.  
28 Notwithstanding any inconsistent provision of law, a portion of this  
29 appropriation may be suballocated to other state departments and  
30 agencies, subject to the approval of the director of the budget, as  
31 needed to accomplish the intent of this appropriation.  
32 Personal service ... 400,000 ..... (re. \$217,000)  
33 Nonpersonal service ... 600,000 ..... (re. \$545,000)  
34 Fringe benefits ... 250,000 ..... (re. \$145,000)  
35 Indirect costs ... 150,000 ..... (re. \$140,000)  
36 For the administration of grants for specific programs including, but  
37 not limited to, the Carl D. Perkins vocational and applied technolo-  
38 gy education act (VTEA).  
39 Notwithstanding any inconsistent provision of law, a portion of this  
40 appropriation may be suballocated to other state departments and  
41 agencies, subject to the approval of the director of the budget, as  
42 needed to accomplish the intent of this appropriation.  
43 Personal service ... 5,000,000 ..... (re. \$4,202,000)  
44 Nonpersonal service ... 4,000,000 ..... (re. \$3,520,000)  
45 Fringe benefits ... 2,000,000 ..... (re. \$1,490,000)  
46 Indirect costs ... 1,000,000 ..... (re. \$958,000)  
47 For the administration of various grants.  
48 Notwithstanding any inconsistent provision of law, a portion of this  
49 appropriation may be suballocated to other state departments and  
50 agencies, subject to the approval of the director of the budget, as  
51 needed to accomplish the intent of this appropriation.  
52 Personal service ... 2,700,000 ..... (re. \$2,473,000)

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1 Nonpersonal service ... 4,529,000 ..... (re. \$3,993,000)  
 2 Fringe benefits ... 1,410,000 ..... (re. \$1,322,000)  
 3 Indirect costs ... 700,000 ..... (re. \$691,000)  
 4 For services and expenses for school age children and preschool chil-  
 5 dren pursuant to the individuals with disabilities education act of  
 6 1991. Notwithstanding any inconsistent provision of law, a portion  
 7 of this appropriation may be suballocated to other state departments  
 8 and agencies, as needed to accomplish the intent of this appropri-  
 9 ation.  
 10 Personal service ... 20,502,000 ..... (re. \$3,086,000)  
 11 Nonpersonal service ... 17,211,000 ..... (re. \$6,963,000)  
 12 Fringe benefits ... 10,940,000 ..... (re. \$59,000)  
 13 Indirect costs ... 6,317,000 ..... (re. \$4,135,000)  
 14 For administration of federal grants pursuant to the teacher incentive  
 15 fund program as funded by the American recovery and reinvestment act  
 16 of 2009. Notwithstanding any inconsistent provision of law, a  
 17 portion of this appropriation, subject to the approval of the direc-  
 18 tor of the budget, may be suballocated to other state departments  
 19 and agencies, as needed to accomplish the intent of this appropri-  
 20 ation. Funds appropriated herein shall be subject to all applicable  
 21 reporting and accountability requirements contained in such act.  
 22 Personal service ... 103,000 ..... (re. \$11,000)  
 23 Nonpersonal service ... 26,000 ..... (re. \$3,000)  
 24 Fringe benefits ... 48,000 ..... (re. \$27,000)  
 25 Indirect costs ... 23,000 ..... (re. \$7,000)

26 By chapter 50, section 1, of the laws of 2013:  
 27 For the administration of grants for specific programs including, but  
 28 not limited to, grants for purposes under title I of the elementary  
 29 and secondary education act.  
 30 Notwithstanding any inconsistent provision of law, a portion of this  
 31 appropriation may be suballocated to other state departments and  
 32 agencies, subject to the approval of the director of the budget, as  
 33 needed to accomplish the intent of this appropriation.  
 34 Personal service ... 21,610,000 ..... (re. \$11,820,000)  
 35 Nonpersonal service ... 12,300,000 ..... (re. \$5,800,000)  
 36 Fringe benefits ... 9,046,000 ..... (re. \$4,259,000)  
 37 Indirect costs ... 4,944,000 ..... (re. \$4,655,000)  
 38 For the administration of grants for specific programs including, but  
 39 not limited to, improving teacher quality and mathematics and  
 40 science partnerships pursuant to title II of the elementary and  
 41 secondary education act provided, however, that a portion of the  
 42 funds appropriated herein shall be used to implement a plan to  
 43 improve educator effectiveness by (1) requiring longer, more inten-  
 44 sive and high quality student-teaching experience in a school  
 45 setting as a prerequisite for certification as a teacher and (2)  
 46 creating standards for a teacher and principal bar exam certifi-  
 47 cation program that would include a common set of professionally  
 48 rigorous assessments to ensure the best prepared educators are  
 49 entering the public school system.  
 50 Notwithstanding any inconsistent provision of law, a portion of this  
 51 appropriation may be suballocated to other state departments and

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1 agencies, subject to the approval of the director of the budget, as  
2 needed to accomplish the intent of this appropriation.  
3 Personal service ... 5,000,000 ..... (re. \$3,265,000)  
4 Nonpersonal service ... 6,000,000 ..... (re. \$2,306,000)  
5 Fringe benefits ... 1,770,000 ..... (re. \$782,000)  
6 Indirect costs ... 1,150,000 ..... (re. \$1,041,000)  
7 For the administration of grants for specific programs including, but  
8 not limited to, English language acquisition program pursuant to  
9 title III of the elementary and secondary education act.  
10 Notwithstanding any inconsistent provision of law, a portion of this  
11 appropriation may be suballocated to other state departments and  
12 agencies, subject to the approval of the director of the budget, as  
13 needed to accomplish the intent of this appropriation.  
14 Personal service ... 3,000,000 ..... (re. \$2,211,000)  
15 Nonpersonal service ... 2,000,000 ..... (re. \$600,000)  
16 Fringe benefits ... 1,200,000 ..... (re. \$736,000)  
17 Indirect costs ... 800,000 ..... (re. \$745,000)  
18 For the administration of grants for specific programs including, but  
19 not limited to, 21st century community learning centers pursuant to  
20 title IV of the elementary and secondary education act.  
21 Notwithstanding any inconsistent provision of law, a portion of this  
22 appropriation may be suballocated to other state departments and  
23 agencies, subject to the approval of the director of the budget, as  
24 needed to accomplish the intent of this appropriation.  
25 Personal service ... 4,400,000 ..... (re. \$3,525,000)  
26 Nonpersonal service ... 2,000,000 ..... (re. \$995,000)  
27 Fringe benefits ... 1,900,000 ..... (re. \$1,653,000)  
28 Indirect costs ... 850,000 ..... (re. \$823,000)  
29 For the administration of grants for specific programs including, but  
30 not limited to, public charter schools pursuant to title V of the  
31 elementary and secondary education act.  
32 Notwithstanding any inconsistent provision of law, a portion of this  
33 appropriation may be suballocated to other state departments and  
34 agencies, subject to the approval of the director of the budget, as  
35 needed to accomplish the intent of this appropriation.  
36 Personal service ... 1,500,000 ..... (re. \$816,000)  
37 Nonpersonal service ... 770,000 ..... (re. \$689,000)  
38 Fringe benefits ... 510,000 ..... (re. \$279,000)  
39 Indirect costs ... 320,000 ..... (re. \$299,000)  
40 For the administration of grants for specific programs including, but  
41 not limited to, improving academic achievement and the rural educa-  
42 tion initiative pursuant to title VI of the elementary and secondary  
43 education act.  
44 Notwithstanding any inconsistent provision of law, a portion of this  
45 appropriation may be suballocated to other state departments and  
46 agencies, subject to the approval of the director of the budget, as  
47 needed to accomplish the intent of this appropriation.  
48 Personal service ... 8,000,000 ..... (re. \$7,295,000)  
49 Nonpersonal service ... 13,500,000 ..... (re. \$228,000)  
50 Fringe benefits ... 2,500,000 ..... (re. \$2,042,000)  
51 Indirect costs ... 1,300,000 ..... (re. \$1,253,000)

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1 For the administration of grants for specific programs including, but  
2 not limited to, homeless education pursuant to title X of the  
3 elementary and secondary education act.  
4 Notwithstanding any inconsistent provision of law, a portion of this  
5 appropriation may be suballocated to other state departments and  
6 agencies, subject to the approval of the director of the budget, as  
7 needed to accomplish the intent of this appropriation.  
8 Personal service ... 400,000 ..... (re. \$229,000)  
9 Nonpersonal service ... 600,000 ..... (re. \$563,000)  
10 Fringe benefits ... 250,000 ..... (re. \$150,000)  
11 Indirect costs ... 150,000 ..... (re. \$50,000)  
12 For the administration of grants for specific programs including, but  
13 not limited to, the Carl D. Perkins vocational and applied technolo-  
14 gy education act (VTEA).  
15 Notwithstanding any inconsistent provision of law, a portion of this  
16 appropriation may be suballocated to other state departments and  
17 agencies, subject to the approval of the director of the budget, as  
18 needed to accomplish the intent of this appropriation.  
19 Personal service ... 5,000,000 ..... (re. \$420,000)  
20 Nonpersonal service ... 4,000,000 ..... (re. \$3,669,000)  
21 Fringe benefits ... 2,000,000 ..... (re. \$1,440,000)  
22 Indirect costs ... 1,000,000 ..... (re. \$954,000)  
23 For services and expenses for school age children and preschool chil-  
24 dren pursuant to the individuals with disabilities education act of  
25 1991.  
26 Provided that, notwithstanding any inconsistent provision of law, of  
27 the funds appropriated herein, up to \$2,000,000 shall be available  
28 to support program and/or fiscal audits and/or reviews of individual  
29 preschool special education providers to be conducted by an external  
30 audit firm selected through a competitive request for proposals  
31 process or otherwise and, provided further that up to \$2,000,000  
32 shall be available for development of data collection and analysis  
33 systems to improve the capacity of the state, school districts and  
34 municipalities oversight of the provision of preschool special  
35 education services.  
36 Notwithstanding any inconsistent provision of law, a portion of this  
37 appropriation may be suballocated to other state departments and  
38 agencies, subject to the approval of the director of the budget, as  
39 needed to accomplish the intent of this appropriation.  
40 Personal service ... 20,502,000 ..... (re. \$910,000)  
41 Nonpersonal service ... 17,211,000 ..... (re. \$10,525,000)  
42 Fringe benefits ... 10,940,000 ..... (re. \$680,000)  
43 Indirect costs ... 6,317,000 ..... (re. \$4,175,000)  
44 For administration of federal grants pursuant to the teacher incentive  
45 fund program as funded by the American recovery and reinvestment act  
46 of 2009. Notwithstanding any inconsistent provision of law, a  
47 portion of this appropriation, subject to the approval of the direc-  
48 tor of the budget, may be suballocated to other state departments  
49 and agencies, as needed to accomplish the intent of this appropri-  
50 ation. Funds appropriated herein shall be subject to all applicable  
51 reporting and accountability requirements contained in such act.  
52 Nonpersonal service ... 26,000 ..... (re. \$16,000)

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1 Fringe benefits ... 48,000 ..... (re. \$13,000)

2 By chapter 50, section 1, of the laws of 2012:

3 For the administration of federal grants pursuant to various federal
4 laws including: elementary and secondary education act (ESEA); no
5 child left behind act (NCLB); including title I improving the
6 academic achievement of the disadvantaged; title II preparing,
7 training, and recruiting high quality teachers and principals; title
8 III language instruction for limited English proficient and immi-
9 grant students; title IV 21st century schools; title V promoting
10 informed parental choice and innovative programs; title VI flexibil-
11 ity and accountability; Carl D. Perkins vocational and applied tech-
12 nology education act (VTEA) and workforce investment act. Notwith-
13 standing any inconsistent provision of law, a portion of this
14 appropriation may be suballocated to other state departments and
15 agencies, as needed to accomplish the intent of this appropriation.

16 Personal service ... 56,897,000 ..... (re. \$4,000,000)

17 Nonpersonal service ... 34,729,000 ..... (re. \$2,000,000)

18 Fringe benefits ... 24,397,000 ..... (re. \$1,000,000)

19 Indirect costs ... 13,086,000 ..... (re. \$500,000)

20 For services and expenses for school age children and preschool chil-
21 dren pursuant to the individuals with disabilities education act of
22 1991. Notwithstanding any inconsistent provision of law, a portion
23 of this appropriation may be suballocated to other state departments
24 and agencies, as needed to accomplish the intent of this appropri-
25 ation.

26 Personal service ... 20,502,000 ..... (re. \$30,000)

27 Nonpersonal service ... 17,211,000 ..... (re. \$20,000)

28 Fringe benefits ... 10,940,000 ..... (re. \$6,000)

29 Indirect costs ... 6,317,000 ..... (re. \$5,000)

30 For administration of federal grants pursuant to the teacher incentive
31 fund program as funded by the American recovery and reinvestment act
32 of 2009. Notwithstanding any inconsistent provision of law, a
33 portion of this appropriation may be suballocated to other state
34 departments and agencies, as needed to accomplish the intent of this
35 appropriation. Funds appropriated herein shall be subject to all
36 applicable reporting and accountability requirements contained in
37 such act.

38 Personal service ... 103,000 ..... (re. \$2,000)

39 Indirect costs ... 23,000 ..... (re. \$3,000)

40 By chapter 50, section 1, of the laws of 2011:

41 For the administration of federal grants pursuant to various federal
42 laws including: elementary and secondary education act (ESEA); no
43 child left behind act (NCLB); including title I improving the
44 academic achievement of the disadvantaged; title II preparing,
45 training, and recruiting high quality teachers and principals; title
46 III language instruction for limited English proficient and immi-
47 grant students; title IV 21st century schools; title V promoting
48 informed parental choice and innovative programs; title VI flexibil-
49 ity and accountability; Carl D. Perkins vocational and applied tech-
50 nology education act (VTEA) and workforce investment act. Notwith-

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1 standing any inconsistent provision of law, a portion of this  
2 appropriation may be suballocated to other state departments and  
3 agencies, as needed to accomplish the intent of this appropriation.  
4 Personal service ... 56,706,000 ..... (re. \$70,000)  
5 Nonpersonal service ... 34,614,000 ..... (re. \$80,000)  
6 Fringe benefits ... 24,303,000 ..... (re. \$25,000)  
7 Indirect costs ... 13,026,000 ..... (re. \$10,000)  
8 For the administration of various grants.  
9 Personal service ... 191,000 ..... (re. \$191,000)  
10 Nonpersonal service ... 115,000 ..... (re. \$115,000)  
11 Fringe benefits ... 94,000 ..... (re. \$94,000)  
12 Indirect costs ... 60,000 ..... (re. \$60,000)  
13 For administration of federal grants pursuant to the teacher incentive  
14 fund program as funded by the American recovery and reinvestment act  
15 of 2009. Notwithstanding any inconsistent provision of law, a  
16 portion of this appropriation may be suballocated to other state  
17 departments and agencies, as needed to accomplish the intent of this  
18 appropriation. Funds appropriated herein shall be subject to all  
19 applicable reporting and accountability requirements contained in  
20 such act.  
21 Personal service ... 103,000 ..... (re. \$55,000)  
22 Nonpersonal service ... 26,000 ..... (re. \$23,000)

23 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,  
24 section 1, of the laws of 2011:  
25 For the administration of various grants.  
26 Personal service ... 191,000 ..... (re. \$191,000)  
27 Nonpersonal service ... 115,000 ..... (re. \$115,000)  
28 Fringe benefits ... 94,000 ..... (re. \$94,000)  
29 Indirect costs ... 60,000 ..... (re. \$60,000)

30 Special Revenue Funds - Federal  
31 Federal Health and Human Services Fund  
32 Federal Health and Human Services Account - 25122

33 By chapter 50, section 1, of the laws of 2016:  
34 For the administration of federal grants for health education includ-  
35 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
36 of law, a portion of this appropriation, subject to the approval of  
37 the director of the budget, may be suballocated to other state  
38 departments and agencies, as needed to accomplish the intent of this  
39 appropriation.  
40 Personal service (50000) ... 500,000 ..... (re. \$500,000)  
41 Nonpersonal service (57050) ... 450,000 ..... (re. \$450,000)  
42 Fringe benefits (60090) ... 370,000 ..... (re. \$370,000)  
43 Indirect costs (58850) ... 200,000 ..... (re. \$200,000)

44 By chapter 50, section 1, of the laws of 2015:  
45 For the administration of federal grants for health education includ-  
46 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
47 of law, a portion of this appropriation, subject to the approval of  
48 the director of the budget, may be suballocated to other state

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1 departments and agencies, as needed to accomplish the intent of this  
 2 appropriation.  
 3 Personal service (50000) ... 500,000 ..... (re. \$500,000)  
 4 Nonpersonal service (57050) ... 450,000 ..... (re. \$447,000)  
 5 Fringe benefits (60090) ... 370,000 ..... (re. \$370,000)  
 6 Indirect costs (58850) ... 200,000 ..... (re. \$200,000)

7 By chapter 50, section 1, of the laws of 2014:  
 8 For the administration of federal grants for health education includ-  
 9 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
 10 of law, a portion of this appropriation, subject to the approval of  
 11 the director of the budget, may be suballocated to other state  
 12 departments and agencies, as needed to accomplish the intent of this  
 13 appropriation.  
 14 Nonpersonal service ... 450,000 ..... (re. \$10,000)

15 Special Revenue Funds - Federal  
 16 Federal USDA-Food and Nutrition Services Fund  
 17 Federal USDA-Food and Nutrition Services Account - 25026

18 By chapter 50, section 1, of the laws of 2016:  
 19 For administration of programs funded through the national school  
 20 lunch act.  
 21 Notwithstanding any inconsistent provision of law, a portion of this  
 22 appropriation, subject to the approval of the director of the budg-  
 23 et, may be suballocated to other state departments and agencies, as  
 24 needed to accomplish the intent of this appropriation.  
 25 Personal service (50000) ... 5,600,000 ..... (re. \$5,600,000)  
 26 Nonpersonal service (57050) ... 7,700,000 ..... (re. \$7,700,000)  
 27 Fringe benefits (60090) ... 3,100,000 ..... (re. \$3,100,000)  
 28 Indirect costs (58850) ... 2,600,000 ..... (re. \$2,600,000)

29 By chapter 50, section 1, of the laws of 2015:  
 30 For administration of programs funded through the national school  
 31 lunch act.  
 32 Notwithstanding any inconsistent provision of law, a portion of this  
 33 appropriation, subject to the approval of the director of the budg-  
 34 et, may be suballocated to other state departments and agencies, as  
 35 needed to accomplish the intent of this appropriation.  
 36 Personal service (50000) ... 5,400,000 ..... (re. \$3,876,000)  
 37 Nonpersonal service (57050) ... 7,600,000 ..... (re. \$6,533,000)  
 38 Fringe benefits (60090) ... 3,000,000 ..... (re. \$2,021,000)  
 39 Indirect costs (58850) ... 2,500,000 ..... (re. \$2,283,000)

40 By chapter 50, section 1, of the laws of 2014:  
 41 For administration of programs funded through the national school  
 42 lunch act.  
 43 Notwithstanding any inconsistent provision of law, a portion of this  
 44 appropriation, subject to the approval of the director of the budg-  
 45 et, may be suballocated to other state departments and agencies, as  
 46 needed to accomplish the intent of this appropriation.  
 47 Personal service ... 5,000,000 ..... (re. \$2,476,000)

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1 Nonpersonal service ... 7,500,000 ..... (re. \$4,894,000)  
 2 Fringe benefits ... 2,750,000 ..... (re. \$1,875,000)  
 3 Indirect costs ... 2,250,000 ..... (re. \$1,988,000)

4 By chapter 50, section 1, of the laws of 2013:  
 5 For administration of programs funded through the national school  
 6 lunch act. Notwithstanding any inconsistent provision of law, a  
 7 portion of this appropriation, subject to the approval of the direc-  
 8 tor of the budget, may be suballocated to other state departments  
 9 and agencies, as needed to accomplish the intent of this appropri-  
 10 ation.

11 Personal service ... 4,500,000 ..... (re. \$2,047,000)  
 12 Nonpersonal service ... 7,500,000 ..... (re. \$4,427,000)  
 13 Fringe benefits ... 2,500,000 ..... (re. \$770,000)  
 14 Indirect costs ... 2,000,000 ..... (re. \$1,587,000)

15 By chapter 50, section 1, of the laws of 2012:  
 16 For administration of programs funded through the national school  
 17 lunch act. Notwithstanding any inconsistent provision of law, a  
 18 portion of this appropriation may be suballocated to other state  
 19 departments and agencies, as needed to accomplish the intent of this  
 20 appropriation.

21 Personal service ... 4,545,000 ..... (re. \$6,000)  
 22 Nonpersonal service ... 2,331,000 ..... (re. \$7,000)  
 23 Fringe benefits ... 1,905,000 ..... (re. \$36,000)  
 24 Indirect costs ... 1,604,000 ..... (re. \$26,000)





STATE BOARD OF ELECTIONS

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 8,559,000      | 1,100,000        |
| 4 Special Revenue Funds - Federal .... | 0              | 11,600,000       |
| 5 Special Revenue Funds - Other .....  | 3,000,000      | 7,000,000        |
| 6                                      | -----          | -----            |
| 7 All Funds .....                      | 11,559,000     | 19,700,000       |
| 8                                      | =====          | =====            |

9 SCHEDULE

10 ELECTION ENFORCEMENT PROGRAM ..... 3,960,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to compli-  
 15 ance, including but not limited to over-  
 16 sight of campaign receipts and expendi-  
 17 tures, and educational efforts to increase  
 18 compliance.

19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2017-18 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated.

29 Personal service--regular (50100) ..... 1,089,000  
 30 Contractual services (51000) ..... 421,000  
 31 -----  
 32 Total amount available ..... 1,510,000  
 33 -----

34 For services and expenses related to  
 35 enforcement of the election law, including  
 36 but not limited to the investigation of  
 37 violations and referral for prosecution.

38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority and the IT Interchange  
 41 and Transfer Authority as defined in the  
 42 2017-18 state fiscal year state operations  
 43 appropriation for the budget division  
 44 program of the division of the budget, are

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2017-18

1 deemed fully incorporated herein and a  
2 part of this appropriation as if fully  
3 stated.

4 Personal service--regular (50100) ..... 1,046,000  
5 Contractual services (51000) ..... 404,000  
6 -----  
7 Total amount available ..... 1,450,000  
8 -----

9 For the purchase of software and/or the  
10 development of technology related to  
11 compliance and enforcement.

12 Contractual services (51000) ..... 1,000,000  
13 -----

14 REGULATION OF ELECTIONS PROGRAM ..... 7,599,000  
15 -----

16 General Fund  
17 State Purposes Account - 10050

18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority and the IT Interchange  
21 and Transfer Authority as defined in the  
22 2017-18 state fiscal year state operations  
23 appropriation for the budget division  
24 program of the division of the budget, are  
25 deemed fully incorporated herein and a  
26 part of this appropriation as if fully  
27 stated.

28 Personal service--regular (50100) ..... 2,976,000  
29 Temporary service (50200) ..... 45,000  
30 Holiday/overtime compensation (50300) ..... 4,000  
31 Supplies and materials (57000) ..... 128,000  
32 Travel (54000) ..... 26,000  
33 Contractual services (51000) ..... 1,343,000  
34 Equipment (56000) ..... 77,000  
35 -----  
36 Program account subtotal ..... 4,599,000  
37 -----

38 Special Revenue Funds - Other  
39 Miscellaneous Special Revenue Fund  
40 Voting Machine Examinations Account - 22099

41 Contractual services (51000) ..... 3,000,000  
42 -----

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

|   |                                |           |
|---|--------------------------------|-----------|
| 1 | Program account subtotal ..... | 3,000,000 |
| 2 |                                | -----     |

## STATE BOARD OF ELECTIONS

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

## 1 ELECTION ENFORCEMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For the purchase of software and/or the development of technology  
6 related to compliance and enforcement.

7 Contractual services (51000) ... 1,300,000 ..... (re. \$1,100,000)

## 8 REGULATION OF ELECTIONS PROGRAM

9 Special Revenue Funds - Federal

10 Federal Miscellaneous Operating Grants Fund

11 Help America Vote Act Implementation Account - 25497

12 By chapter 50, section 1, of the laws of 2011:

13 For services and expenses related to the implementation of federal  
14 election requirements including the help America vote act of 2002  
15 and the military and overseas voter empowerment act of 2009.

16 Nonpersonal service ... 6,500,000 ..... (re. \$4,600,000)

17 By chapter 50, section 1, of the laws of 2010:

18 For services and expenses related to the implementation of the mili-  
19 tary and overseas voter empowerment act of 2009 .....

20 6,500,000 ..... (re. \$3,500,000)

21 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,  
22 section 1, of the laws of 2011:

23 For HAVA related expenditures ... 6,000,000 ..... (re. \$1,500,000)

24 Special Revenue Funds - Federal

25 Federal Miscellaneous Operating Grants Fund

26 Help America Vote Act Implementation Account - 25496

27 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,  
28 section 1, of the laws of 2005:29 For services and expenses related to the help America vote act of  
30 2002; provided however, expenditures shall be made from this appro-  
31 priation only pursuant to a contract, or modified contract, approved  
32 by a vote of the state board of elections pursuant to subdivision 4  
33 of section 3-100 of the election law, or, absent a contract, pursu-  
34 ant to a vote of the state board of elections for expenditure pursu-  
35 ant to subdivision 4 of section 3-100 of the election law. The  
36 amounts hereby appropriated may be increased or decreased through  
37 interchange with any other special revenue funds - federal, federal  
38 operating grants fund - 290 appropriation in the board or trans-  
39 ferred to any other eligible state agency for the purpose of imple-  
40 menting the help America vote act of 2002, provided that any such  
41 interchange or transfer shall be approved by the state board of  
42 elections pursuant to subdivision 4 of section 3-100 of the election  
43 law and, in addition, any such interchange or transfer shall be

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 approved by the director of the budget who shall file copies thereof  
2 with the state comptroller and the chairman of the senate finance  
3 and assembly ways and means committees.  
4 For services and expenses incurred prior to April 1, 2005 .....  
5 5,000,000 ..... (re. \$1,000,000)  
6 For services and expenses incurred on or after April 1, 2005 .....  
7 15,000,000 ..... (re. \$1,000,000)

8 Special Revenue Funds - Other  
9 Miscellaneous Special Revenue Fund  
10 Help America Vote Act Matching Funds Account - 22174

11 By chapter 50, section 1, of the laws of 2009:  
12 For expenses including prior year liabilities related to satisfying  
13 the matching fund requirements of section 253(b) (5) of the help  
14 America vote act of 2002; provided however, expenditures shall be  
15 made from this appropriation only pursuant to a contract, or modi-  
16 fied contract, approved by a vote of the state board of elections  
17 pursuant to subdivision 4 of section 3-100 of the election law, or,  
18 absent a contract, pursuant to a vote of the state board of  
19 elections for expenditure pursuant to subdivision 4 of section 3-  
20 100 of the election law.  
21 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

22 Special Revenue Funds - Other  
23 Miscellaneous Special Revenue Fund  
24 Voting Machine Examinations Account - 22099

25 By chapter 50, section 1, of the laws of 2016:  
26 Contractual services (51000) ... 3,000,000 ..... (re. \$3,000,000)

27 By chapter 50, section 1, of the laws of 2014, as added by chapter 53,  
28 section 2, of the laws of 2014:  
29 Contractual services ... 3,000,000 ..... (re. \$3,000,000)

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                                | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------------------|----------------|------------------|
| 3 General Fund .....           | 2,913,000      | 0                |
| 4 Internal Service Funds ..... | 1,947,000      | 0                |
| 5                              | -----          | -----            |
| 6 All Funds .....              | 4,860,000      | 0                |
| 7                              | =====          | =====            |

8 SCHEDULE

9 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM ..... 4,860,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2017-18 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated.

|  |           |
|--|-----------|
| 23 Personal service--regular (50100) .....     | 2,723,000 |
| 24 Temporary service (50200) .....             | 10,000    |
| 25 Holiday/overtime compensation (50300) ..... | 1,000     |
| 26 Supplies and materials (57000) .....        | 71,000    |
| 27 Travel (54000) .....                        | 11,000    |
| 28 Contractual services (51000) .....          | 97,000    |
| 29   | -----     |
| 30 Program account subtotal .....              | 2,913,000 |
| 31   | -----     |

32 Internal Service Funds  
33 Joint Labor/Management Administration Fund  
34 Joint Labor Management Administration Account - 55201

35 Notwithstanding any other provision of law  
36 to the contrary, the OGS Interchange and  
37 Transfer Authority and the IT Interchange  
38 and Transfer Authority as defined in the  
39 2017-18 state fiscal year state operations  
40 appropriation for the budget division  
41 program of the division of the budget, are  
42 deemed fully incorporated herein and a

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2017-18

1 part of this appropriation as if fully  
2 stated.

|    |   |           |
|----|---|-----------|
| 3  | Personal service--regular (50100) ..... | 990,000   |
| 4  | Temporary service (50200) .....         | 10,000    |
| 5  | Supplies and materials (57000) .....    | 60,000    |
| 6  | Travel (54000) .....                    | 10,000    |
| 7  | Contractual services (51000) .....      | 247,000   |
| 8  | Fringe benefits (60000) .....           | 600,000   |
| 9  | Indirect costs (58800) .....            | 30,000    |
| 10 |   | -----     |
| 11 | Program account subtotal .....          | 1,947,000 |
| 12 |   | -----     |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 119,343,000    | 16,705,000       |
| 4 Special Revenue Funds - Federal .... | 81,198,000     | 273,964,000      |
| 5 Special Revenue Funds - Other .....  | 249,500,000    | 127,106,000      |
| 6 Internal Service Funds .....         | 95,000         | 0                |
| 7                                      | -----          | -----            |
| 8 All Funds .....                      | 450,136,000    | 417,775,000      |
| 9                                      | =====          | =====            |

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 25,502,000  
12 -----

13 General Fund  
14 State Purposes Account - 10050

15 For services and expenses of the adminis-  
16 tration program, including suballocation  
17 to other state departments and agencies.  
18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority and the IT Interchange  
21 and Transfer Authority as defined in the  
22 2017-18 state fiscal year state operations  
23 appropriation for the budget division  
24 program of the division of the budget, are  
25 deemed fully incorporated herein and a  
26 part of this appropriation as if fully  
27 stated.

|  |           |
|--|-----------|
| 28 Personal service--regular (50100) .....     | 7,045,000 |
| 29 Temporary service (50200) .....             | 211,000   |
| 30 Holiday/overtime compensation (50300) ..... | 43,000    |
| 31 Supplies and materials (57000) .....        | 292,000   |
| 32 Travel (54000) .....                        | 87,000    |
| 33 Contractual services (51000) .....          | 973,000   |
| 34 Equipment (56000) .....                     | 77,000    |
| 35   | -----     |
| 36 Program account subtotal .....              | 8,728,000 |
| 37   | -----     |

38 Special Revenue Funds - Other  
39 Conservation Fund  
40 Conservation Fund Account - 21150

|   |        |
|---|--------|
| 41 Supplies and materials (57000) ..... | 51,000 |
| 42 Travel (54000) .....                 | 29,000 |



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 Contractual services (51000) ..... 245,000  
 2 Equipment (56000) ..... 2,000  
 3 .....  
 4 Program account subtotal ..... 327,000  
 5 .....

6 Special Revenue Funds - Other  
 7 Environmental Conservation Special Revenue Fund  
 8 ENCON Magazine Account - 21080

9 Notwithstanding any other provision of law  
 10 to the contrary, the OGS Interchange and  
 11 Transfer Authority and the IT Interchange  
 12 and Transfer Authority as defined in the  
 13 2017-18 state fiscal year state operations  
 14 appropriation for the budget division  
 15 program of the division of the budget, are  
 16 deemed fully incorporated herein and a  
 17 part of this appropriation as if fully  
 18 stated.

19 Supplies and materials (57000) ..... 210,000  
 20 Travel (54000) ..... 9,000  
 21 Contractual services (51000) ..... 455,000  
 22 Equipment (56000) ..... 11,000  
 23 .....  
 24 Program account subtotal ..... 685,000  
 25 .....

26 Special Revenue Funds - Other  
 27 Environmental Conservation Special Revenue Fund  
 28 Federal Grant Indirect Cost Recovery Account - 21065

29 For services and expenses related to the  
 30 administration of special revenue funds -  
 31 federal.

32 Notwithstanding any other provision of law  
 33 to the contrary, the OGS Interchange and  
 34 Transfer Authority and the IT Interchange  
 35 and Transfer Authority as defined in the  
 36 2017-18 state fiscal year state operations  
 37 appropriation for the budget division  
 38 program of the division of the budget, are  
 39 deemed fully incorporated herein and a  
 40 part of this appropriation as if fully  
 41 stated.

42 Personal service--regular (50100) ..... 9,117,000  
 43 Temporary service (50200) ..... 2,000  
 44 Holiday/overtime compensation (50300) ..... 4,000  
 45 Supplies and materials (57000) ..... 171,000  
 46 Travel (54000) ..... 11,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 Contractual services (51000) ..... 750,000  
 2 Equipment (56000) ..... 3,000  
 3 Fringe benefits (60000) ..... 5,609,000  
 4 .....  
 5 Program account subtotal ..... 15,667,000  
 6 .....

7 Internal Service Funds  
 8 Agencies Internal Service Fund  
 9 Banking Services Account - 55057

10 For services and expenses related to the  
 11 lockbox collection of regulatory fees.  
 12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2017-18 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

22 Contractual services (51000) ..... 95,000  
 23 .....  
 24 Program account subtotal ..... 95,000  
 25 .....

26 AIR AND WATER QUALITY MANAGEMENT PROGRAM ..... 107,653,000  
 27 .....

28 General Fund  
 29 State Purposes Account - 10050

30 For services and expenses of the air and  
 31 water quality management program, includ-  
 32 ing suballocation to other state depart-  
 33 ments and agencies.  
 34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2017-18 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated.

44 Personal service--regular (50100) ..... 14,513,000  
 45 Temporary service (50200) ..... 63,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 Holiday/overtime compensation (50300) ..... 63,000  
 2 Supplies and materials (57000) ..... 466,000  
 3 Travel (54000) ..... 107,000  
 4 Contractual services (51000) ..... 1,068,000  
 5 Equipment (56000) ..... 72,000  
 6 -----  
 7 Program account subtotal ..... 16,352,000  
 8 -----

9 Special Revenue Funds - Federal  
 10 Federal Miscellaneous Operating Grants Fund  
 11 Federal Environmental Conservation Air Resources Grants  
 12 Account - 25334

13 For services and expenses related to air  
 14 resources purposes. A portion of these  
 15 funds may be transferred to aid to locali-  
 16 ties and may be suballocated to other  
 17 state departments and agencies.

18 Personal service (50000) ..... 4,629,000  
 19 Nonpersonal service (57050) ..... 1,594,000  
 20 Fringe benefits (60090) ..... 2,777,000  
 21 -----  
 22 Program account subtotal ..... 9,000,000  
 23 -----

24 Special Revenue Funds - Federal  
 25 Federal Miscellaneous Operating Grants Fund  
 26 Federal Environmental Conservation Spills Management  
 27 Grant Account - 25334

28 For services and expenses related to spills  
 29 management purposes. A portion of these  
 30 funds may be transferred to aid to locali-  
 31 ties and may be suballocated to other  
 32 state departments and agencies.

33 Personal service (50000) ..... 2,295,000  
 34 Nonpersonal service (57050) ..... 3,328,000  
 35 Fringe benefits (60090) ..... 1,377,000  
 36 -----  
 37 Program account subtotal ..... 7,000,000  
 38 -----

39 Special Revenue Funds - Federal  
 40 Federal Miscellaneous Operating Grants Fund  
 41 Federal Environmental Conservation Water Grants Account  
 42 - 25334

43 For services and expenses related to water  
 44 resource purposes. A portion of these

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 funds may be transferred to aid to locali-  
2 ties and may be suballocated to other  
3 state departments and agencies.

|   |                                   |            |
|---|-----------------------------------|------------|
| 4 | Personal service (50000) .....    | 10,177,000 |
| 5 | Nonpersonal service (57050) ..... | 8,614,000  |
| 6 | Fringe benefits (60090) .....     | 6,107,000  |
| 7 |                                   | -----      |
| 8 | Program account subtotal .....    | 24,898,000 |
| 9 |                                   | -----      |

10 Special Revenue Funds - Other  
11 Clean Air Fund  
12 Mobile Source Account - 21452

13 For the direct and indirect costs of the  
14 department of environmental conservation  
15 associated with developing, implementing  
16 and administering the mobile source  
17 program, including suballocation to other  
18 state departments and agencies.

19 Notwithstanding any other provision of law  
20 to the contrary, the OGS Interchange and  
21 Transfer Authority and the IT Interchange  
22 and Transfer Authority as defined in the  
23 2017-18 state fiscal year state operations  
24 appropriation for the budget division  
25 program of the division of the budget, are  
26 deemed fully incorporated herein and a  
27 part of this appropriation as if fully  
28 stated.

|    |   |            |
|----|---|------------|
| 29 | Personal service--regular (50100) .....     | 5,042,000  |
| 30 | Temporary service (50200) .....             | 201,000    |
| 31 | Holiday/overtime compensation (50300) ..... | 136,000    |
| 32 | Supplies and materials (57000) .....        | 647,000    |
| 33 | Travel (54000) .....                        | 184,000    |
| 34 | Contractual services (51000) .....          | 1,748,000  |
| 35 | Equipment (56000) .....                     | 543,000    |
| 36 | Fringe benefits (60000) .....               | 3,308,000  |
| 37 | Indirect costs (58800) .....                | 159,000    |
| 38 |   | -----      |
| 39 | Program account subtotal .....              | 11,968,000 |
| 40 |   | -----      |

41 Special Revenue Funds - Other  
42 Clean Air Fund  
43 Operating Permit Program Account - 21451

44 For the direct and indirect costs of the  
45 department of environmental conservation  
46 associated with developing, implementing

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 and administering the operating permit  
 2 program, including suballocation to other  
 3 state departments and agencies.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2017-18 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated.

|    |   |           |
|----|---|-----------|
| 14 | Personal service--regular (50100) .....     | 3,501,000 |
| 15 | Temporary service (50200) .....             | 75,000    |
| 16 | Holiday/overtime compensation (50300) ..... | 107,000   |
| 17 | Supplies and materials (57000) .....        | 310,000   |
| 18 | Travel (54000) .....                        | 114,000   |
| 19 | Contractual services (51000) .....          | 1,989,000 |
| 20 | Equipment (56000) .....                     | 120,000   |
| 21 | Fringe benefits (60000) .....               | 2,265,000 |
| 22 | Indirect costs (58800) .....                | 109,000   |
| 23 |   | -----     |
| 24 | Program account subtotal .....              | 8,590,000 |
| 25 |   | -----     |

26 Special Revenue Funds - Other  
 27 Environmental Conservation Special Revenue Fund  
 28 Environmental Regulatory Account - 21081

29 For services and expenses related to facili-  
 30 ty compliance and monitoring including for  
 31 concentrated animal feeding operations and  
 32 dam safety.  
 33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority and the IT Interchange  
 36 and Transfer Authority as defined in the  
 37 2017-18 state fiscal year state operations  
 38 appropriation for the budget division  
 39 program of the division of the budget, are  
 40 deemed fully incorporated herein and a  
 41 part of this appropriation as if fully  
 42 stated.

|    |   |           |
|----|---|-----------|
| 43 | Personal service--regular (50100) .....     | 1,150,000 |
| 44 | Holiday/overtime compensation (50300) ..... | 1,000     |
| 45 | Supplies and materials (57000) .....        | 71,000    |
| 46 | Travel (54000) .....                        | 68,000    |
| 47 | Contractual services (51000) .....          | 46,000    |
| 48 | Equipment (56000) .....                     | 81,000    |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 Fringe benefits (60000) ..... 708,000  
 2 Indirect costs (58800) ..... 34,000  
 3 .....  
 4 Program account subtotal ..... 2,159,000  
 5 .....

6 Special Revenue Funds - Other  
 7 Environmental Conservation Special Revenue Fund  
 8 Great Lakes Restoration Initiative Account - 21087

9 For services and expenses related to the  
 10 Great Lakes restoration initiative for the  
 11 purpose of sustainability and restoration  
 12 projects in the Great Lakes basin. Pursu-  
 13 ant to section 11 of the state finance  
 14 law, the department is authorized to  
 15 accept any monies from public corpo-  
 16 rations, not-for-profit corporations and  
 17 other non-governmental organizations for  
 18 purposes of Great Lakes restoration,  
 19 including suballocation to other state  
 20 departments and agencies.

21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority and the IT Interchange  
 24 and Transfer Authority as defined in the  
 25 2017-18 state fiscal year state operations  
 26 appropriation for the budget division  
 27 program of the division of the budget, are  
 28 deemed fully incorporated herein and a  
 29 part of this appropriation as if fully  
 30 stated.

31 Contractual services (51000) ..... 1,000,000  
 32 .....  
 33 Program account subtotal ..... 1,000,000  
 34 .....

35 Special Revenue Funds - Other  
 36 Environmental Conservation Special Revenue Fund  
 37 Hazardous Substances Bulk Storage Account - 21061

38 For services and expenses related to article  
 39 40 of the environmental conservation law.  
 40 Notwithstanding any other provision of law  
 41 to the contrary, the OGS Interchange and  
 42 Transfer Authority and the IT Interchange  
 43 and Transfer Authority as defined in the  
 44 2017-18 state fiscal year state operations  
 45 appropriation for the budget division  
 46 program of the division of the budget, are  
 47 deemed fully incorporated herein and a

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 part of this appropriation as if fully  
2 stated.

|    |                                       |         |
|----|---------------------------------------|---------|
| 3  | Personal service--regular (50100)     | 69,000  |
| 4  | Holiday/overtime compensation (50300) | 12,000  |
| 5  | Supplies and materials (57000)        | 19,000  |
| 6  | Travel (54000)                        | 14,000  |
| 7  | Contractual services (51000)          | 31,000  |
| 8  | Equipment (56000)                     | 3,000   |
| 9  | Fringe benefits (60000)               | 50,000  |
| 10 | Indirect costs (58800)                | 3,000   |
| 11 |                                       | -----   |
| 12 | Program account subtotal              | 201,000 |
| 13 |                                       | -----   |

14 Special Revenue Funds - Other  
15 Environmental Conservation Special Revenue Fund  
16 UST Trust Recovery Account - 21083

17 For services and expenses related to the  
18 spills program including suballocation to  
19 other state departments and agencies.  
20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority and the IT Interchange  
23 and Transfer Authority as defined in the  
24 2017-18 state fiscal year state operations  
25 appropriation for the budget division  
26 program of the division of the budget, are  
27 deemed fully incorporated herein and a  
28 part of this appropriation as if fully  
29 stated.

|    |                                       |           |
|----|---------------------------------------|-----------|
| 30 | Personal service--regular (50100)     | 1,191,000 |
| 31 | Holiday/overtime compensation (50300) | 1,000     |
| 32 | Fringe benefits (60000)               | 734,000   |
| 33 | Indirect costs (58800)                | 36,000    |
| 34 |                                       | -----     |
| 35 | Program account subtotal              | 1,962,000 |
| 36 |                                       | -----     |

37 Special Revenue Funds - Other  
38 Environmental Conservation Special Revenue Fund  
39 Utility Environmental Regulation Account - 21064

40 Notwithstanding any other provision of law  
41 to the contrary, direct and indirect  
42 expenses relating to the department of  
43 environmental conservation's participation  
44 in state energy policy proceedings, or  
45 certification proceedings pursuant to  
46 articles 7 or 10 of the public service

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1 law, shall be deemed expenses of the  
2 department of public service within the  
3 meaning of section 18-a of the public  
4 service law.

5 Personal service--regular (50100) ..... 300,000  
6 Fringe benefits (60000) ..... 185,000  
7 Indirect costs (58800) ..... 10,000  
8 .....  
9 Program account subtotal ..... 495,000  
10 .....

11 Special Revenue Funds - Other  
12 Environmental Protection and Oil Spill Compensation Fund  
13 Department of Environmental Conservation Account - 21203

14 For services and expenses for cleanup and  
15 removal of oil and chemical spills pursu-  
16 ant to chapter 845 of the laws of 1977.  
17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority and the IT Interchange  
20 and Transfer Authority as defined in the  
21 2017-18 state fiscal year state operations  
22 appropriation for the budget division  
23 program of the division of the budget, are  
24 deemed fully incorporated herein and a  
25 part of this appropriation as if fully  
26 stated.

27 Personal service--regular (50100) ..... 8,977,000  
28 Temporary service (50200) ..... 131,000  
29 Holiday/overtime compensation (50300) ..... 243,000  
30 Supplies and materials (57000) ..... 607,000  
31 Travel (54000) ..... 67,000  
32 Contractual services (51000) ..... 1,518,000  
33 Equipment (56000) ..... 669,000  
34 Fringe benefits (60000) ..... 5,749,000  
35 Indirect costs (58800) ..... 276,000  
36 .....  
37 Total amount available ..... 18,237,000  
38 .....

39 Notwithstanding any law to the contrary, the  
40 funds authorized in subparagraph (i) of  
41 paragraph a of subdivision 1 of section  
42 186 of the navigation law related to oil  
43 spill prevention and training necessary to  
44 implement the oil spill prevention and  
45 training provisions of subdivision 3 of  
46 section 186 of the navigation law shall be



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1 administered by the department of environ-  
 2 mental conservation.  
 3 For services and expenses related to petro-  
 4 leum spill prevention, including but not  
 5 limited to response or personal safety  
 6 equipment and supplies; identification,  
 7 mapping, and analysis of populations,  
 8 environmentally sensitive areas, and  
 9 resources at risk from spills of petroleum  
 10 and related impacts; the development,  
 11 implementation, and updating of contingen-  
 12 cy plans, including geographic response  
 13 plans; including personal service, nonper-  
 14 sonal service and fringe benefits, includ-  
 15 ing suballocation to other state depart-  
 16 ments and agencies ..... 2,100,000  
 17 -----

18 For services and expenses related to the oil  
 19 spill program, including suballocation to  
 20 other state departments and agencies.  
 21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority and the IT Interchange  
 24 and Transfer Authority as defined in the  
 25 2017-18 state fiscal year state operations  
 26 appropriation for the budget division  
 27 program of the division of the budget, are  
 28 deemed fully incorporated herein and a  
 29 part of this appropriation as if fully  
 30 stated.

31 Personal service--regular (50100) ..... 1,241,000  
 32 Fringe benefits (60000) ..... 689,000  
 33 Indirect costs (58800) ..... 70,000  
 34 -----  
 35 Total amount available ..... 2,000,000  
 36 -----  
 37 Program account subtotal ..... 22,337,000  
 38 -----

39 Special Revenue Funds - Other  
 40 New York Great Lakes Protection Fund  
 41 Great Lakes Protection Account - 22851

42 For services and expenses funded by the  
 43 Great Lakes protection fund, pursuant to  
 44 chapter 148 of the laws of 1990 and  
 45 section 97-ee of the state finance law,  
 46 including suballocation to other state  
 47 departments and agencies including the  
 48 state university of New York.

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1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2017-18 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated.

|    |   |         |
|----|---|---------|
| 11 | Personal service--regular (50100) .....     | 93,000  |
| 12 | Holiday/overtime compensation (50300) ..... | 1,000   |
| 13 | Supplies and materials (57000) .....        | 6,000   |
| 14 | Travel (54000) .....                        | 42,000  |
| 15 | Contractual services (51000) .....          | 749,000 |
| 16 | Fringe benefits (60000) .....               | 58,000  |
| 17 | Indirect costs (58800) .....                | 3,000   |
| 18 |   | -----   |
| 19 | Program account subtotal .....              | 952,000 |
| 20 |   | -----   |

21 Special Revenue Funds - Other  
 22 Sewage Treatment Program Management and Administration  
 23 Fund  
 24 ENCON Administration Account - 21002

25 For services and expenses for administration  
 26 of the water pollution control revolving  
 27 fund and related water quality activities  
 28 as permitted by law, including suballo-  
 29 cation to the environmental facilities  
 30 corporation.

31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority and the IT Interchange  
 34 and Transfer Authority as defined in the  
 35 2017-18 state fiscal year state operations  
 36 appropriation for the budget division  
 37 program of the division of the budget, are  
 38 deemed fully incorporated herein and a  
 39 part of this appropriation as if fully  
 40 stated.

|    |   |         |
|----|---|---------|
| 41 | Personal service--regular (50100) .....     | 421,000 |
| 42 | Holiday/overtime compensation (50300) ..... | 21,000  |
| 43 | Supplies and materials (57000) .....        | 31,000  |
| 44 | Fringe benefits (60000) .....               | 266,000 |
| 45 |   | -----   |
| 46 | Program account subtotal .....              | 739,000 |
| 47 |   | -----   |

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|   |   |            |
|---|---|------------|
| 1 | ENVIRONMENTAL ENFORCEMENT PROGRAM ..... | 69,497,000 |
| 2 |   | -----      |

3     General Fund  
4     State Purposes Account - 10050

5 For services and expenses of the enforcement  
6 program, including suballocation to other  
7 state departments and agencies.

8 Notwithstanding any other provision of law  
9 to the contrary, the OGS Interchange and  
10 Transfer Authority and the IT Interchange  
11 and Transfer Authority as defined in the  
12 2017-18 state fiscal year state operations  
13 appropriation for the budget division  
14 program of the division of the budget, are  
15 deemed fully incorporated herein and a  
16 part of this appropriation as if fully  
17 stated.

|    |   |            |
|----|---|------------|
| 18 | Personal service--regular (50100) .....     | 23,707,000 |
| 19 | Temporary service (50200) .....             | 17,000     |
| 20 | Holiday/overtime compensation (50300) ..... | 3,387,000  |
| 21 | Supplies and materials (57000) .....        | 337,000    |
| 22 | Travel (54000) .....                        | 30,000     |
| 23 | Contractual services (51000) .....          | 466,000    |
| 24 | Equipment (56000) .....                     | 33,000     |
| 25 |   | -----      |
| 26 | Total amount available .....                | 27,977,000 |
| 27 |   | -----      |

28 For services and expenses of the implementa-  
29 tion of the New York city watershed agree-  
30 ment for activities including, but not  
31 limited to enforcement, water quality  
32 monitoring, technical assistance, estab-  
33 lishing a master plan and zoning incentive  
34 award program, providing grants to munici-  
35 palities for reimbursement of planning and  
36 zoning activities, and establishing a  
37 watershed inspector general's office,  
38 including suballocation to the departments  
39 of health, state and law. Notwithstanding  
40 any other provision of law to the contra-  
41 ry, the director of the budget is hereby  
42 authorized to transfer up to \$800,000 of  
43 this appropriation to local assistance to  
44 the department of state for water quality  
45 planning and implementation of competitive  
46 grants to municipalities within the New  
47 York City watershed for the purpose of  
48 maintaining the filtration avoidance

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1 determination issued by the United States  
 2 environmental protection agency.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2017-18 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated.

|    |   |            |
|----|---|------------|
| 13 | Personal service--regular (50100) .....     | 3,421,000  |
| 14 | Temporary service (50200) .....             | 65,000     |
| 15 | Holiday/overtime compensation (50300) ..... | 1,000      |
| 16 | Supplies and materials (57000) .....        | 33,000     |
| 17 | Travel (54000) .....                        | 20,000     |
| 18 | Contractual services (51000) .....          | 555,000    |
| 19 | Equipment (56000) .....                     | 10,000     |
| 20 |   | -----      |
| 21 | Total amount available .....                | 4,105,000  |
| 22 |   | -----      |
| 23 | Program account subtotal .....              | 32,082,000 |
| 24 |   | -----      |

25 Special Revenue Funds - Other  
 26 Conservation Fund  
 27 Conservation Fund Account - 21150

28 For services and expenses of the enforcement  
 29 program.

|    |   |            |
|----|---|------------|
| 30 | Personal service--regular (50100) .....     | 7,115,000  |
| 31 | Temporary service (50200) .....             | 425,000    |
| 32 | Holiday/overtime compensation (50300) ..... | 1,652,000  |
| 33 | Supplies and materials (57000) .....        | 620,000    |
| 34 | Contractual services (51000) .....          | 1,023,000  |
| 35 | Fringe benefits (60000) .....               | 5,652,000  |
| 36 | Indirect costs (58800) .....                | 272,000    |
| 37 |   | -----      |
| 38 | Program account subtotal .....              | 16,759,000 |
| 39 |   | -----      |

40 Special Revenue Funds - Other  
 41 Environmental Conservation Special Revenue Fund  
 42 ENCON-Seized Assets Account - 21052

43 For services and expenses of the environ-  
 44 mental enforcement program in accordance  
 45 with a programmatic and financial plan to  
 46 be approved by the director of the budget.

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1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2017-18 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated.

|    |                                      |         |
|----|--------------------------------------|---------|
| 11 | Supplies and materials (57000) ..... | 52,000  |
| 12 | Contractual services (51000) .....   | 77,000  |
| 13 | Equipment (56000) .....              | 178,000 |
| 14 |                                      | -----   |
| 15 | Program account subtotal .....       | 307,000 |
| 16 |                                      | -----   |

17 Special Revenue Funds - Other  
 18 Environmental Conservation Special Revenue Fund  
 19 Environmental Regulatory Account - 21081

20 For services and expenses of the environ-  
 21 mental enforcement program, including  
 22 suballocation to other state departments  
 23 and agencies.

24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority and the IT Interchange  
 27 and Transfer Authority as defined in the  
 28 2017-18 state fiscal year state operations  
 29 appropriation for the budget division  
 30 program of the division of the budget, are  
 31 deemed fully incorporated herein and a  
 32 part of this appropriation as if fully  
 33 stated.

|    |   |            |
|----|---|------------|
| 34 | Personal service--regular (50100) .....     | 8,310,000  |
| 35 | Temporary service (50200) .....             | 113,000    |
| 36 | Holiday/overtime compensation (50300) ..... | 770,000    |
| 37 | Supplies and materials (57000) .....        | 1,128,000  |
| 38 | Travel (54000) .....                        | 372,000    |
| 39 | Contractual services (51000) .....          | 2,207,000  |
| 40 | Equipment (56000) .....                     | 262,000    |
| 41 | Fringe benefits (60000) .....               | 5,652,000  |
| 42 | Indirect costs (58800) .....                | 272,000    |
| 43 |   | -----      |
| 44 | Program account subtotal .....              | 19,086,000 |
| 45 |   | -----      |

46 Special Revenue Funds - Other  
 47 Environmental Conservation Special Revenue Fund

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1 Public Safety Recovery Account - 21077

2 For services and expenses related to fire  
3 suppression, homeland security and other  
4 public safety activities. This includes  
5 access to miscellaneous special revenue  
6 receipts associated with the pass-thru of  
7 funds from federal agencies/departments in  
8 conjunction with public safety or homeland  
9 security purposes. Specifically, access to  
10 funds deposited into this account from the  
11 Port Authority of New York/New Jersey, in  
12 their capacity as fiduciary agency for  
13 federal agencies/departments.

14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2017-18 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated.

|    |                                      |         |
|----|--------------------------------------|---------|
| 24 | Supplies and materials (57000) ..... | 23,000  |
| 25 | Travel (54000) .....                 | 23,000  |
| 26 | Contractual services (51000) .....   | 26,000  |
| 27 | Equipment (56000) .....              | 36,000  |
| 28 |                                      | -----   |
| 29 | Program account subtotal .....       | 108,000 |
| 30 |                                      | -----   |

31 Special Revenue Funds - Other  
32 Environmental Conservation Special Revenue Fund  
33 Utility Environmental Regulation Account - 21064

34 Notwithstanding any other provision of law  
35 to the contrary, direct and indirect  
36 expenses relating to the department of  
37 environmental conservation's participation  
38 in state energy policy proceedings, or  
39 certification proceedings pursuant to  
40 articles 7 or 10 of the public service  
41 law, shall be deemed expenses of the  
42 department of public service within the  
43 meaning of section 18-a of the public  
44 service law.

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1 Personal service--regular (50100) ..... 700,000  
 2 Fringe benefits (60000) ..... 430,000  
 3 Indirect costs (58800) ..... 25,000  
 4 .....  
 5 Program account subtotal ..... 1,155,000  
 6 .....

7 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM ..... 82,681,000  
 8 .....

9 General Fund  
 10 State Purposes Account - 10050

11 For services and expenses of the fish, wild-  
 12 life and marine resources program, includ-  
 13 ing suballocation to other state depart-  
 14 ments and agencies.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2017-18 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated.

25 Personal service--regular (50100) ..... 3,475,000  
 26 Temporary service (50200) ..... 619,000  
 27 Holiday/overtime compensation (50300) ..... 45,000  
 28 Supplies and materials (57000) ..... 981,000  
 29 Travel (54000) ..... 53,000  
 30 Contractual services (51000) ..... 5,503,000  
 31 Equipment (56000) ..... 61,000  
 32 .....  
 33 Total amount available ..... 10,737,000  
 34 .....

35 For services and expenses related to the  
 36 natural resource damages program.  
 37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority and the IT Interchange  
 40 and Transfer Authority as defined in the  
 41 2017-18 state fiscal year state operations  
 42 appropriation for the budget division  
 43 program of the division of the budget, are  
 44 deemed fully incorporated herein and a  
 45 part of this appropriation as if fully  
 46 stated.

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|   |   |         |
|---|---|---------|
| 1 | Personal service--regular (50100) .....     | 381,000 |
| 2 | Holiday/overtime compensation (50300) ..... | 3,000   |
| 3 | Travel (54000) .....                        | 7,000   |
| 4 | Contractual services (51000) .....          | 2,000   |
| 5 |   | -----   |
| 6 | Total amount available .....                | 393,000 |
| 7 |   | -----   |

8 For services and expenses related to the  
9 marketing the outdoors program or any  
10 programs implemented by state agencies,  
11 departments or public benefit corporations  
12 to increase sporting and outdoors tourism  
13 or increase public participation in hunt-  
14 ing, fishing and other outdoor recreation-  
15 al activities in the state. Funds shall be  
16 made available pursuant to a plan devel-  
17 oped by the commissioner of the department  
18 of environmental conservation in consulta-  
19 tion with the commissioners of the office  
20 of parks, recreation and historic preser-  
21 vation and the department of economic  
22 development and approved by the director  
23 of the budget.

24 Funds appropriated herein may be suballo-  
25 cated or transferred to any other state  
26 department, agency, or public benefit  
27 corporation, or made available for trans-  
28 fer or deposit into any state fund,  
29 including but not limited to the conserva-  
30 tion fund to achieve this purpose.

|    |                                    |            |
|----|------------------------------------|------------|
| 31 | Contractual services (51000) ..... | 2,500,000  |
| 32 |                                    | -----      |
| 33 | Program account subtotal .....     | 13,630,000 |
| 34 |                                    | -----      |

35 Special Revenue Funds - Federal  
36 Federal Miscellaneous Operating Grants Fund  
37 Federal Environmental Conservation Fish, Wildlife, and  
38 Marine Grants Account - 25334

39 For services and expenses related to fish  
40 and wildlife purposes, including the Lake  
41 Champlain sea lamprey control. A portion  
42 of these funds may be transferred to aid  
43 to localities and may be suballocated to  
44 other state departments and agencies.



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|    |  |            |
|----|--|------------|
| 1  | Personal service (50000) .....               | 10,423,000 |
| 2  | Nonpersonal service (57050) .....            | 11,326,000 |
| 3  | Fringe benefits (60090) .....                | 6,251,000  |
| 4  |  | -----      |
| 5  | Program account subtotal .....               | 28,000,000 |
| 6  |  | -----      |
| 7  | Special Revenue Funds - Other                |            |
| 8  | Conservation Fund                            |            |
| 9  | Conservation Fund Account - 21150            |            |
| 10 | For services and expenses of the fish, wild- |            |
| 11 | life and marine resources program, includ-   |            |
| 12 | ing suballocation to other state depart-     |            |
| 13 | ments and agencies.                          |            |
| 14 | Personal service--regular (50100) .....      | 15,711,000 |
| 15 | Temporary service (50200) .....              | 1,569,000  |
| 16 | Holiday/overtime compensation (50300) .....  | 608,000    |
| 17 | Supplies and materials (57000) .....         | 2,451,000  |
| 18 | Travel (54000) .....                         | 294,000    |
| 19 | Contractual services (51000) .....           | 2,029,000  |
| 20 | Equipment (56000) .....                      | 390,000    |
| 21 | Fringe benefits (60000) .....                | 10,998,000 |
| 22 | Indirect costs (58800) .....                 | 528,000    |
| 23 |  | -----      |
| 24 | Total amount available .....                 | 34,578,000 |
| 25 |  | -----      |
| 26 | For services and expenses for return a gift  |            |
| 27 | to wildlife program projects pursuant to     |            |
| 28 | chapter 4 of the laws of 1982.               |            |
| 29 | Contractual services (51000) .....           | 500,000    |
| 30 | For services and expenses related to the     |            |
| 31 | operation and maintenance of the depart-     |            |
| 32 | ment of environmental conservation's auto-   |            |
| 33 | mated computer license system.               |            |
| 34 | Contractual services (51000) .....           | 700,000    |
| 35 | For services and expenses related to the     |            |
| 36 | federal electronic duck stamp act of 2005.   |            |
| 37 | Contractual services (51000) .....           | 480,000    |
| 38 |  | -----      |
| 39 | Program account subtotal .....               | 36,258,000 |
| 40 |  | -----      |
| 41 | Special Revenue Funds - Other                |            |
| 42 | Conservation Fund                            |            |

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|    |   |           |
|----|---|-----------|
| 1  | Guides License Account - 21153              |           |
| 2  | Personal service--regular (50100) .....     | 53,000    |
| 3  | Holiday/overtime compensation (50300) ..... | 8,000     |
| 4  | Supplies and materials (57000) .....        | 21,000    |
| 5  | Contractual services (51000) .....          | 6,000     |
| 6  | Equipment (56000) .....                     | 4,000     |
| 7  | Fringe benefits (60000) .....               | 38,000    |
| 8  | Indirect costs (58800) .....                | 2,000     |
| 9  |   | -----     |
| 10 | Program account subtotal .....              | 132,000   |
| 11 |   | -----     |
| 12 | Special Revenue Funds - Other               |           |
| 13 | Conservation Fund                           |           |
| 14 | Marine Resources Account - 21151            |           |
| 15 | Personal service--regular (50100) .....     | 431,000   |
| 16 | Temporary service (50200) .....             | 376,000   |
| 17 | Holiday/overtime compensation (50300) ..... | 36,000    |
| 18 | Supplies and materials (57000) .....        | 583,000   |
| 19 | Travel (54000) .....                        | 42,000    |
| 20 | Contractual services (51000) .....          | 1,547,000 |
| 21 | Equipment (56000) .....                     | 68,000    |
| 22 | Fringe benefits (60000) .....               | 519,000   |
| 23 | Indirect costs (58800) .....                | 25,000    |
| 24 |   | -----     |
| 25 | Program account subtotal .....              | 3,627,000 |
| 26 |   | -----     |
| 27 | Special Revenue Funds - Other               |           |
| 28 | Conservation Fund                           |           |
| 29 | Surf Clam/Ocean Quahog Account - 21155      |           |
| 30 | For services and expenses related to surf   |           |
| 31 | clam and ocean quahog programs.             |           |
| 32 | Temporary service (50200) .....             | 62,000    |
| 33 | Holiday/overtime compensation (50300) ..... | 9,000     |
| 34 | Supplies and materials (57000) .....        | 2,000     |
| 35 | Travel (54000) .....                        | 2,000     |
| 36 | Contractual services (51000) .....          | 105,000   |
| 37 | Equipment (56000) .....                     | 4,000     |
| 38 | Fringe benefits (60000) .....               | 44,000    |
| 39 | Indirect costs (58800) .....                | 3,000     |
| 40 |   | -----     |
| 41 | Program account subtotal .....              | 231,000   |
| 42 |   | -----     |
| 43 | Special Revenue Funds - Other               |           |
| 44 | Conservation Fund                           |           |
| 45 | Venison Donation Account - 21157            |           |



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1 Contractual services (51000) ..... 116,000  
 2 .....  
 3 Program account subtotal ..... 116,000  
 4 .....

5 Special Revenue Funds - Other  
 6 Environmental Conservation Special Revenue Fund  
 7 Environmental Regulatory Account - 21081

8 For services and expenses related to  
 9 stewardship of state lands and facilities.  
 10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2017-18 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated.

20 Personal service--regular (50100) ..... 273,000  
 21 Holiday/overtime compensation (50300) ..... 1,000  
 22 Supplies and materials (57000) ..... 32,000  
 23 Travel (54000) ..... 30,000  
 24 Contractual services (51000) ..... 22,000  
 25 Equipment (56000) ..... 51,000  
 26 Fringe benefits (60000) ..... 169,000  
 27 Indirect costs (58800) ..... 9,000  
 28 .....  
 29 Program account subtotal ..... 587,000  
 30 .....

31 Special Revenue Funds - Other  
 32 Environmental Conservation Special Revenue Fund  
 33 Marine and Coastal Account - 21055

34 For services and expenses related to conser-  
 35 vation, research, and education projects  
 36 relating to the marine and coastal  
 37 district of New York.  
 38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority and the IT Interchange  
 41 and Transfer Authority as defined in the  
 42 2017-18 state fiscal year state operations  
 43 appropriation for the budget division  
 44 program of the division of the budget, are  
 45 deemed fully incorporated herein and a  
 46 part of this appropriation as if fully  
 47 stated.

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|    |   |            |
|----|---|------------|
| 1  | Supplies and materials (57000) .....                    | 100,000    |
| 2  |   | -----      |
| 3  | Program account subtotal .....                          | 100,000    |
| 4  |   | -----      |
| 5  | FOREST AND LAND RESOURCES PROGRAM .....                 | 59,990,000 |
| 6  |   | -----      |
| 7  | General Fund  |            |
| 8  | State Purposes Account - 10050                          |            |
| 9  | For services and expenses of the forest and             |            |
| 10 | land resources program, including suballo-              |            |
| 11 | cation to other state departments and                   |            |
| 12 | agencies.   |            |
| 13 | Notwithstanding any other provision of law              |            |
| 14 | to the contrary, the OGS Interchange and                |            |
| 15 | Transfer Authority and the IT Interchange               |            |
| 16 | and Transfer Authority as defined in the                |            |
| 17 | 2017-18 state fiscal year state operations              |            |
| 18 | appropriation for the budget division                   |            |
| 19 | program of the division of the budget, are              |            |
| 20 | deemed fully incorporated herein and a                  |            |
| 21 | part of this appropriation as if fully                  |            |
| 22 | stated.   |            |
| 23 | Personal service--regular (50100) .....                 | 21,185,000 |
| 24 | Temporary service (50200) .....                         | 251,000    |
| 25 | Holiday/overtime compensation (50300) .....             | 1,434,000  |
| 26 | Supplies and materials (57000) .....                    | 529,000    |
| 27 | Travel (54000) .....                                    | 146,000    |
| 28 | Contractual services (51000) .....                      | 1,877,000  |
| 29 | Equipment (56000) .....                                 | 74,000     |
| 30 |   | -----      |
| 31 | Program account subtotal .....                          | 25,496,000 |
| 32 |   | -----      |
| 33 | Special Revenue Funds - Federal                         |            |
| 34 | Federal USDA-Food and Nutrition Services Fund           |            |
| 35 | Federal Environmental Conservation USDA Account - 25007 |            |
| 36 | For services and expenses related to the                |            |
| 37 | federal environmental conservation lands                |            |
| 38 | and forest grants. A portion of these                   |            |
| 39 | funds may be transferred to aid to locali-              |            |
| 40 | ties and may be suballocated to other                   |            |
| 41 | state departments and agencies.                         |            |
| 42 | Personal service (50000) .....                          | 1,050,000  |
| 43 | Nonpersonal service (57050) .....                       | 3,319,000  |
| 44 | Fringe benefits (60090) .....                           | 631,000    |
| 45 |   | -----      |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 Program account subtotal ..... 5,000,000  
2 -----

3 Special Revenue Funds - Other  
4 Conservation Fund  
5 Outdoor Recreation and Trail Maintenance Account - 21158

6 For services and expenses of the forest and  
7 land resources program, including trans-  
8 fers to aid to localities or suballocation  
9 to other state departments and agencies.  
10 Notwithstanding any other provision of law  
11 to the contrary, the OGS Interchange and  
12 Transfer Authority and the IT Interchange  
13 and Transfer Authority as defined in the  
14 2017-18 state fiscal year state operations  
15 appropriation for the budget division  
16 program of the division of the budget, are  
17 deemed fully incorporated herein and a  
18 part of this appropriation as if fully  
19 stated.

20 Contractual services (51000) ..... 5,000  
21 -----

22 Program account subtotal ..... 5,000  
23 -----

24 Special Revenue Funds - Other  
25 Environmental Conservation Special Revenue Fund  
26 ENCON-Seized Assets Account - 21052

27 For services and expenses of the environ-  
28 mental enforcement program in accordance  
29 with a programmatic and financial plan to  
30 be approved by the director of the budget.  
31 Notwithstanding any other provision of law  
32 to the contrary, the OGS Interchange and  
33 Transfer Authority and the IT Interchange  
34 and Transfer Authority as defined in the  
35 2017-18 state fiscal year state operations  
36 appropriation for the budget division  
37 program of the division of the budget, are  
38 deemed fully incorporated herein and a  
39 part of this appropriation as if fully  
40 stated.

41 Supplies and materials (57000) ..... 52,000  
42 Contractual services (51000) ..... 52,000  
43 Equipment (56000) ..... 102,000  
44 -----

45 Program account subtotal ..... 206,000  
46 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other  
 2 Environmental Conservation Special Revenue Fund  
 3 Environmental Regulatory Account - 21081

4 For services and expenses related to  
 5 stewardship of state lands and facilities.  
 6 Notwithstanding any other provision of law  
 7 to the contrary, the OGS Interchange and  
 8 Transfer Authority and the IT Interchange  
 9 and Transfer Authority as defined in the  
 10 2017-18 state fiscal year state operations  
 11 appropriation for the budget division  
 12 program of the division of the budget, are  
 13 deemed fully incorporated herein and a  
 14 part of this appropriation as if fully  
 15 stated.

|    |   |         |
|----|---|---------|
| 16 | Personal service--regular (50100) .....     | 363,000 |
| 17 | Holiday/overtime compensation (50300) ..... | 1,000   |
| 18 | Supplies and materials (57000) .....        | 53,000  |
| 19 | Travel (54000) .....                        | 38,000  |
| 20 | Contractual services (51000) .....          | 25,000  |
| 21 | Equipment (56000) .....                     | 59,000  |
| 22 | Fringe benefits (60000) .....               | 224,000 |
| 23 | Indirect costs (58800) .....                | 11,000  |
| 24 |   | -----   |
| 25 | Program account subtotal .....              | 774,000 |
| 26 |   | -----   |

27 Special Revenue Funds - Other  
 28 Environmental Conservation Special Revenue Fund  
 29 Mined Land Reclamation Account - 21084

30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority and the IT Interchange  
 33 and Transfer Authority as defined in the  
 34 2017-18 state fiscal year state operations  
 35 appropriation for the budget division  
 36 program of the division of the budget, are  
 37 deemed fully incorporated herein and a  
 38 part of this appropriation as if fully  
 39 stated.

|    |   |           |
|----|---|-----------|
| 40 | Personal service--regular (50100) .....     | 1,970,000 |
| 41 | Temporary service (50200) .....             | 63,000    |
| 42 | Holiday/overtime compensation (50300) ..... | 16,000    |
| 43 | Supplies and materials (57000) .....        | 147,000   |
| 44 | Travel (54000) .....                        | 26,000    |
| 45 | Contractual services (51000) .....          | 125,000   |
| 46 | Equipment (56000) .....                     | 71,000    |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 Fringe benefits (60000) ..... 1,260,000  
 2 Indirect costs (58800) ..... 61,000  
 3 .....  
 4 Program account subtotal ..... 3,739,000  
 5 .....

6 Special Revenue Funds - Other  
 7 Environmental Conservation Special Revenue Fund  
 8 Natural Resources Account - 21082

9 For services and expenses of the forest and  
 10 land resources program, including suballo-  
 11 cation to other state departments and  
 12 agencies.

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2017-18 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated.

23 Personal service--regular (50100) ..... 2,467,000  
 24 Temporary service (50200) ..... 989,000  
 25 Holiday/overtime compensation (50300) ..... 84,000  
 26 Supplies and materials (57000) ..... 481,000  
 27 Travel (54000) ..... 53,000  
 28 Contractual services (51000) ..... 658,000  
 29 Equipment (56000) ..... 134,000  
 30 Fringe benefits (60000) ..... 2,177,000  
 31 Indirect costs (58800) ..... 105,000  
 32 .....  
 33 Program account subtotal ..... 7,148,000  
 34 .....

35 Special Revenue Funds - Other  
 36 Environmental Conservation Special Revenue Fund  
 37 Oil and Gas Account - 21054

38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority and the IT Interchange  
 41 and Transfer Authority as defined in the  
 42 2017-18 state fiscal year state operations  
 43 appropriation for the budget division  
 44 program of the division of the budget, are  
 45 deemed fully incorporated herein and a  
 46 part of this appropriation as if fully  
 47 stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 Contractual services (51000) ..... 280,000  
 2 .....  
 3 Program account subtotal ..... 280,000  
 4 .....

5 Special Revenue Funds - Other  
 6 Environmental Conservation Special Revenue Fund  
 7 Recreation Account - 21067

8 For services and expenses related to the  
 9 administration and operation of the forest  
 10 and land resources program, including  
 11 transfers to aid to localities or suballo-  
 12 cation to other state departments and  
 13 agencies, providing that moneys hereby  
 14 appropriated shall be available to the  
 15 program net of refunds, rebates,  
 16 reimbursements and credits.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2017-18 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated.

27 Personal service--regular (50100) ..... 1,315,000  
 28 Temporary service (50200) ..... 7,236,000  
 29 Holiday/overtime compensation (50300) ..... 743,000  
 30 Supplies and materials (57000) ..... 2,968,000  
 31 Travel (54000) ..... 6,000  
 32 Contractual services (51000) ..... 2,604,000  
 33 Equipment (56000) ..... 114,000  
 34 Fringe benefits (60000) ..... 2,081,000  
 35 Indirect costs (58800) ..... 275,000  
 36 .....  
 37 Program account subtotal ..... 17,342,000  
 38 .....

39 OPERATIONS PROGRAM ..... 35,250,000  
 40 .....

41 General Fund  
 42 State Purposes Account - 10050

43 For services and expenses of the operations  
 44 program, including suballocation to other  
 45 state departments and agencies.



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STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2017-18 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated.

|    |   |            |
|----|---|------------|
| 11 | Personal service--regular (50100) .....     | 12,170,000 |
| 12 | Temporary service (50200) .....             | 999,000    |
| 13 | Holiday/overtime compensation (50300) ..... | 163,000    |
| 14 | Supplies and materials (57000) .....        | 3,491,000  |
| 15 | Travel (54000) .....                        | 284,000    |
| 16 | Contractual services (51000) .....          | 3,082,000  |
| 17 | Equipment (56000) .....                     | 1,078,000  |
| 18 |   | -----      |
| 19 | Program account subtotal .....              | 21,267,000 |
| 20 |   | -----      |

21 Special Revenue Funds - Other  
 22 Conservation Fund  
 23 Conservation Fund Account - 21150

|    |   |           |
|----|---|-----------|
| 24 | Personal service--regular (50100) .....     | 757,000   |
| 25 | Holiday/overtime compensation (50300) ..... | 1,000     |
| 26 | Supplies and materials (57000) .....        | 944,000   |
| 27 | Travel (54000) .....                        | 33,000    |
| 28 | Contractual services (51000) .....          | 856,000   |
| 29 | Fringe benefits (60000) .....               | 467,000   |
| 30 | Indirect costs (58800) .....                | 23,000    |
| 31 |   | -----     |
| 32 | Program account subtotal .....              | 3,081,000 |
| 33 |   | -----     |

34 Special Revenue Funds - Other  
 35 Environmental Conservation Special Revenue Fund  
 36 Energy Efficient Rebate Account - 21051

37 For services and expenses related to energy  
 38 rebate activities.

39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and  
 41 Transfer Authority and the IT Interchange  
 42 and Transfer Authority as defined in the  
 43 2017-18 state fiscal year state operations  
 44 appropriation for the budget division  
 45 program of the division of the budget, are  
 46 deemed fully incorporated herein and a

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 part of this appropriation as if fully  
2 stated.

|   |                                      |         |
|---|--------------------------------------|---------|
| 3 | Supplies and materials (57000) ..... | 105,000 |
| 4 |                                      | -----   |
| 5 | Program account subtotal .....       | 105,000 |
| 6 |                                      | -----   |

7 Special Revenue Funds - Other  
8 Environmental Conservation Special Revenue Fund  
9 Environmental Regulatory Account - 21081

10 For services and expenses related to  
11 stewardship of state lands and facilities.  
12 Notwithstanding any other provision of law  
13 to the contrary, the OGS Interchange and  
14 Transfer Authority and the IT Interchange  
15 and Transfer Authority as defined in the  
16 2017-18 state fiscal year state operations  
17 appropriation for the budget division  
18 program of the division of the budget, are  
19 deemed fully incorporated herein and a  
20 part of this appropriation as if fully  
21 stated.

|    |   |         |
|----|---|---------|
| 22 | Personal service--regular (50100) .....     | 145,000 |
| 23 | Holiday/overtime compensation (50300) ..... | 1,000   |
| 24 | Supplies and materials (57000) .....        | 70,000  |
| 25 | Travel (54000) .....                        | 41,000  |
| 26 | Contractual services (51000) .....          | 40,000  |
| 27 | Equipment (56000) .....                     | 63,000  |
| 28 | Fringe benefits (60000) .....               | 90,000  |
| 29 | Indirect costs (58800) .....                | 5,000   |
| 30 |   | -----   |
| 31 | Program account subtotal .....              | 455,000 |
| 32 |   | -----   |

33 Special Revenue Funds - Other  
34 Environmental Conservation Special Revenue Fund  
35 Indirect Charges Account - 21060

36 Notwithstanding any other provision of law  
37 to the contrary, the OGS Interchange and  
38 Transfer Authority and the IT Interchange  
39 and Transfer Authority as defined in the  
40 2017-18 state fiscal year state operations  
41 appropriation for the budget division  
42 program of the division of the budget, are  
43 deemed fully incorporated herein and a  
44 part of this appropriation as if fully  
45 stated.

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STATE OPERATIONS 2017-18

|    |  |            |
|----|--|------------|
| 1  | Personal service--regular (50100) .....              | 1,978,000  |
| 2  | Holiday/overtime compensation (50300) .....          | 19,000     |
| 3  | Supplies and materials (57000) .....                 | 525,000    |
| 4  | Contractual services (51000) .....                   | 6,533,000  |
| 5  | Fringe benefits (60000) .....                        | 1,228,000  |
| 6  | Indirect costs (58800) .....                         | 59,000     |
| 7  |  | -----      |
| 8  | Program account subtotal .....                       | 10,342,000 |
| 9  |  | -----      |
| 10 | SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM .....   | 69,563,000 |
| 11 |  | -----      |
| 12 | General Fund   |            |
| 13 | State Purposes Account - 10050                       |            |
| 14 | For services and expenses of the solid and           |            |
| 15 | hazardous waste management program,                  |            |
| 16 | including suballocation to other state               |            |
| 17 | agencies.  |            |
| 18 | Notwithstanding any other provision of law           |            |
| 19 | to the contrary, the OGS Interchange and             |            |
| 20 | Transfer Authority and the IT Interchange            |            |
| 21 | and Transfer Authority as defined in the             |            |
| 22 | 2017-18 state fiscal year state operations           |            |
| 23 | appropriation for the budget division                |            |
| 24 | program of the division of the budget, are           |            |
| 25 | deemed fully incorporated herein and a               |            |
| 26 | part of this appropriation as if fully               |            |
| 27 | stated.  |            |
| 28 | Personal service--regular (50100) .....              | 1,029,000  |
| 29 | Temporary service (50200) .....                      | 150,000    |
| 30 | Holiday/overtime compensation (50300) .....          | 10,000     |
| 31 | Supplies and materials (57000) .....                 | 100,000    |
| 32 | Travel (54000) .....                                 | 20,000     |
| 33 | Contractual services (51000) .....                   | 475,000    |
| 34 | Equipment (56000) .....                              | 4,000      |
| 35 |  | -----      |
| 36 | Program account subtotal .....                       | 1,788,000  |
| 37 |  | -----      |
| 38 | Special Revenue Funds - Federal                      |            |
| 39 | Federal Miscellaneous Operating Grants Fund          |            |
| 40 | Federal Environmental Conservation Solid Waste Grant |            |
| 41 | Account - 25334                                      |            |
| 42 | For services and expenses related to solid           |            |
| 43 | waste purposes. A portion of these funds             |            |
| 44 | may be transferred to aid to localities              |            |
| 45 | and may be suballocated to other state               |            |
| 46 | departments and agencies.                            |            |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

|   |                                   |           |
|---|-----------------------------------|-----------|
| 1 | Personal service (50000) .....    | 3,788,000 |
| 2 | Nonpersonal service (57050) ..... | 1,239,000 |
| 3 | Fringe benefits (60090) .....     | 2,273,000 |
| 4 |                                   | -----     |
| 5 | Program account subtotal .....    | 7,300,000 |
| 6 |                                   | -----     |

7 Special Revenue Funds - Other  
 8 Environmental Conservation Special Revenue Fund  
 9 Environmental Monitoring Account - 21085

10 For services and expenses for the environ-  
 11 mental monitoring program including subal-  
 12 location to other state departments and  
 13 agencies and including research, analysis,  
 14 monitoring activities, natural resource  
 15 damages activities, activities of the Lake  
 16 Champlain management conference, activ-  
 17 ities of the Great Lakes commission,  
 18 activities of the joint dredging plan for  
 19 the port of New York and New Jersey, and  
 20 environmental monitoring at all facilities  
 21 subject to the jurisdiction of the depart-  
 22 ment of environmental conservation.

23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2017-18 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated.

|    |   |            |
|----|---|------------|
| 33 | Personal service--regular (50100) .....     | 7,789,000  |
| 34 | Holiday/overtime compensation (50300) ..... | 65,000     |
| 35 | Supplies and materials (57000) .....        | 1,195,000  |
| 36 | Travel (54000) .....                        | 1,115,000  |
| 37 | Contractual services (51000) .....          | 2,873,000  |
| 38 | Equipment (56000) .....                     | 1,191,000  |
| 39 | Fringe benefits (60000) .....               | 4,829,000  |
| 40 | Indirect costs (58800) .....                | 232,000    |
| 41 |   | -----      |
| 42 | Program account subtotal .....              | 19,289,000 |
| 43 |   | -----      |

44 Special Revenue Funds - Other  
 45 Environmental Conservation Special Revenue Fund  
 46 Environmental Regulatory Account - 21081

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

1 For services and expenses of the solid and  
 2 hazardous waste program including suballo-  
 3 cation to other state departments and  
 4 agencies.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2017-18 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated.

|    |   |           |
|----|---|-----------|
| 15 | Personal service--regular (50100) .....     | 3,434,000 |
| 16 | Temporary service (50200) .....             | 87,000    |
| 17 | Holiday/overtime compensation (50300) ..... | 1,000     |
| 18 | Supplies and materials (57000) .....        | 479,000   |
| 19 | Travel (54000) .....                        | 236,000   |
| 20 | Contractual services (51000) .....          | 1,800,000 |
| 21 | Equipment (56000) .....                     | 409,000   |
| 22 | Fringe benefits (60000) .....               | 2,166,000 |
| 23 | Indirect costs (58800) .....                | 104,000   |
| 24 |   | -----     |
| 25 | Program account subtotal .....              | 8,716,000 |
| 26 |   | -----     |

27 Special Revenue Funds - Other  
 28 Environmental Conservation Special Revenue Fund  
 29 Low Level Radioactive Waste Account - 21066

30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority and the IT Interchange  
 33 and Transfer Authority as defined in the  
 34 2017-18 state fiscal year state operations  
 35 appropriation for the budget division  
 36 program of the division of the budget, are  
 37 deemed fully incorporated herein and a  
 38 part of this appropriation as if fully  
 39 stated.

|    |   |         |
|----|---|---------|
| 40 | Personal service--regular (50100) .....     | 894,000 |
| 41 | Temporary service (50200) .....             | 33,000  |
| 42 | Holiday/overtime compensation (50300) ..... | 10,000  |
| 43 | Supplies and materials (57000) .....        | 66,000  |
| 44 | Travel (54000) .....                        | 58,000  |
| 45 | Contractual services (51000) .....          | 889,000 |
| 46 | Equipment (56000) .....                     | 29,000  |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

|   |                                |           |
|---|--------------------------------|-----------|
| 1 | Fringe benefits (60000) .....  | 577,000   |
| 2 | Indirect costs (58800) .....   | 28,000    |
| 3 |                                | -----     |
| 4 | Program account subtotal ..... | 2,584,000 |
| 5 |                                | -----     |

6 Special Revenue Funds - Other  
7 Environmental Conservation Special Revenue Fund  
8 Waste Management and Cleanup Account - 21053

9 For services and expenses related to the  
10 waste management and cleanup program  
11 including suballocation to other state  
12 departments and agencies. Notwithstanding  
13 any other provision of law, the director  
14 of the budget is hereby authorized to  
15 transfer any or all of this appropriation  
16 to local assistance to other state depart-  
17 ments and agencies.

18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority and the IT Interchange  
21 and Transfer Authority as defined in the  
22 2017-18 state fiscal year state operations  
23 appropriation for the budget division  
24 program of the division of the budget, are  
25 deemed fully incorporated herein and a  
26 part of this appropriation as if fully  
27 stated.

|    |   |            |
|----|---|------------|
| 28 | Personal service--regular (50100) .....     | 11,775,000 |
| 29 | Holiday/overtime compensation (50300) ..... | 125,000    |
| 30 | Supplies and materials (57000) .....        | 379,000    |
| 31 | Travel (54000) .....                        | 378,000    |
| 32 | Contractual services (51000) .....          | 9,182,000  |
| 33 | Equipment (56000) .....                     | 378,000    |
| 34 | Fringe benefits (60000) .....               | 7,317,000  |
| 35 | Indirect costs (58800) .....                | 352,000    |
| 36 |   | -----      |
| 37 | Program account subtotal .....              | 29,886,000 |
| 38 |   | -----      |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Other
- 3 Environmental Conservation Special Revenue Fund
- 4 Federal Grant Indirect Cost Recovery Account - 21065

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses related to the administration of special  
7 revenue funds - federal.

8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority and the IT Interchange and Trans-  
10 fer Authority as defined in the 2016-17 state fiscal year state  
11 operations appropriation for the budget division program of the  
12 division of the budget, are deemed fully incorporated herein and a  
13 part of this appropriation as if fully stated.

|    |   |           |       |                   |
|----|---|-----------|-------|-------------------|
| 14 | Personal service--regular (50100) ...     | 9,067,000 | ..... | (re. \$3,789,000) |
| 15 | Temporary service (50200) ...             | 2,000     | ..... | (re. \$2,000)     |
| 16 | Holiday/overtime compensation (50300) ... | 3,000     | ..... | (re. \$3,000)     |
| 17 | Supplies and materials (57000) ...        | 169,000   | ..... | (re. \$162,000)   |
| 18 | Travel (54000) ...                        | 10,000    | ..... | (re. \$10,000)    |
| 19 | Contractual services (51000) ...          | 744,000   | ..... | (re. \$707,000)   |
| 20 | Equipment (56000) ...                     | 2,000     | ..... | (re. \$2,000)     |
| 21 | Fringe benefits (60000) ...               | 5,275,000 | ..... | (re. \$5,275,000) |

22 By chapter 50, section 1, of the laws of 2011:

23 For services and expenses related to the administration of special  
24 revenue funds - federal.

|    |                               |           |       |                   |
|----|-------------------------------|-----------|-------|-------------------|
| 25 | Personal service--regular ... | 9,382,000 | ..... | (re. \$50,000)    |
| 26 | Supplies and materials ...    | 32,000    | ..... | (re. \$16,000)    |
| 27 | Travel ...                    | 8,000     | ..... | (re. \$8,000)     |
| 28 | Contractual services ...      | 810,000   | ..... | (re. \$400,000)   |
| 29 | Fringe benefits ...           | 4,152,000 | ..... | (re. \$3,870,000) |

30 AIR AND WATER QUALITY MANAGEMENT PROGRAM

- 31 General Fund
- 32 State Purposes Account - 10050

33 By chapter 50, section 1, of the laws of 2015:

34 Notwithstanding any law to the contrary, not less than \$150,000 shall  
35 be made available to the department of environmental conservation  
36 for the expansion of the existing free collection and disposal  
37 program for unwanted drugs, as such term is defined in subdivision 7  
38 of section 6802 of the education law, to include hospitals, adult  
39 care facilities and nursing homes in DEC region one.

|    |                                       |         |       |                 |
|----|---------------------------------------|---------|-------|-----------------|
| 40 | Personal service--regular (50100) ... | 150,000 | ..... | (re. \$150,000) |
|----|---------------------------------------|---------|-------|-----------------|

41 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
42 section 1, of the laws of 2016:

43 Notwithstanding any law to the contrary, not less than \$150,000 shall  
44 be made available to the department of environmental conservation  
45 for the expansion of the existing free collection and disposal

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STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 program for unwanted drugs, as such term is defined in subdivision 7  
 2 of section 6802 of the education law, to include hospitals, adult  
 3 care facilities and nursing home statewide with priority given to  
 4 densely-populated areas which also have at least one of the follow-  
 5 ing characteristics: a significant number of impaired water bodies;  
 6 sole source aquifers or a federal filtration avoidance decree.  
 7 Personal service--regular (50100) ... 150,000 ..... (re. \$150,000)

8 Special Revenue Funds - Federal  
 9 Federal Miscellaneous Operating Grants Fund  
 10 Federal Environmental Conservation Air Resources Grants Account -  
 11 25334

12 By chapter 50, section 1, of the laws of 2016:  
 13 For services and expenses related to air resources purposes. A portion  
 14 of these funds may be transferred to aid to localities and may be  
 15 suballocated to other state departments and agencies.  
 16 Personal service (50000) ... 4,782,000 ..... (re. \$2,218,000)  
 17 Nonpersonal service (57050) ... 1,519,000 ..... (re. \$1,513,000)  
 18 Fringe benefits (60090) ... 2,699,000 ..... (re. \$2,699,000)

19 By chapter 50, section 1, of the laws of 2015:  
 20 For services and expenses related to air resources purposes. A portion  
 21 of these funds may be transferred to aid to localities and may be  
 22 suballocated to other state departments and agencies.  
 23 Personal service (50000) ... 4,455,000 ..... (re. \$165,000)  
 24 Nonpersonal service (57050) ... 2,010,000 ..... (re. \$1,613,000)  
 25 Fringe benefits (60090) ... 2,535,000 ..... (re. \$636,000)

26 By chapter 50, section 1, of the laws of 2014:  
 27 For services and expenses related to air resources purposes. A portion  
 28 of these funds may be transferred to aid to localities and may be  
 29 suballocated to other state departments and agencies.  
 30 Personal service ... 4,506,000 ..... (re. \$185,000)  
 31 Nonpersonal service ... 2,094,000 ..... (re. \$1,114,000)  
 32 Fringe benefits ... 2,400,000 ..... (re. \$124,000)

33 By chapter 50, section 1, of the laws of 2013:  
 34 For services and expenses related to air resources purposes. A portion  
 35 of these funds may be transferred to aid to localities and may be  
 36 suballocated to other state departments and agencies.  
 37 Personal service ... 4,330,000 ..... (re. \$3,000)  
 38 Nonpersonal service ... 3,126,000 ..... (re. \$2,586,000)  
 39 Fringe benefits ... 2,544,000 ..... (re. \$30,000)

40 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 41 section 1, of the laws of 2016:  
 42 For services and expenses related to air resources purposes. A portion  
 43 of these funds may be transferred to aid to localities and may be  
 44 suballocated to other state departments and agencies.  
 45 Personal service ... 4,065,000 ..... (re. \$8,000)  
 46 Nonpersonal service ... 1,895,000 ..... (re. \$150,000)



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## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Fringe benefits ... 2,040,000 ..... (re. \$5,000)

2 By chapter 50, section 1, of the laws of 2011:

3 For services and expenses related to air resources purposes, including

4 suballocation to other state departments and agencies.

5 Personal service ... 4,150,000 ..... (re. \$316,000)

6 Nonpersonal service ... 2,061,000 ..... (re. \$900,000)

7 Fringe benefits ... 1,789,000 ..... (re. \$208,000)

8 By chapter 55, section 1, of the laws of 2010:

9 For services and expenses related to air resources purposes, including

10 suballocation to other state departments and agencies.

11 Personal service ... 4,125,000 ..... (re. \$80,000)

12 Nonpersonal service ... 2,049,000 ..... (re. \$241,000)

13 Fringe benefits ... 1,826,000 ..... (re. \$957,000)

14 Special Revenue Funds - Federal

15 Federal Miscellaneous Operating Grants Fund

16 Federal Environmental Conservation Spills Management Grant Account -

17 25334

18 By chapter 50, section 1, of the laws of 2016:

19 For services and expenses related to spills management purposes. A

20 portion of these funds may be transferred to aid to localities and

21 may be suballocated to other state departments and agencies.

22 Personal service (50000) ... 2,295,000 ..... (re. \$2,082,000)

23 Nonpersonal service (57050) ... 3,425,000 ..... (re. \$3,425,000)

24 Fringe benefits (60090) ... 1,280,000 ..... (re. \$1,280,000)

25 By chapter 50, section 1, of the laws of 2015:

26 For services and expenses related to spills management purposes. A

27 portion of these funds may be transferred to aid to localities and

28 may be suballocated to other state departments and agencies.

29 Personal service (50000) ... 2,285,000 ..... (re. \$17,000)

30 Nonpersonal service (57050) ... 3,416,000 ..... (re. \$3,416,000)

31 Fringe benefits (60090) ... 1,299,000 ..... (re. \$1,299,000)

32 By chapter 50, section 1, of the laws of 2014:

33 For services and expenses related to spills management purposes. A

34 portion of these funds may be transferred to aid to localities and

35 may be suballocated to other state departments and agencies.

36 Personal service ... 2,260,000 ..... (re. \$713,000)

37 Nonpersonal service ... 3,537,000 ..... (re. \$2,387,000)

38 Fringe benefits ... 1,203,000 ..... (re. \$612,000)

39 By chapter 50, section 1, of the laws of 2013:

40 For services and expenses related to spills management purposes. A

41 portion of these funds may be transferred to aid to localities and

42 may be suballocated to other state departments and agencies.

43 Personal service ... 1,600,000 ..... (re. \$419,000)

44 Nonpersonal service ... 3,380,000 ..... (re. \$1,723,000)

45 Fringe benefits ... 1,020,000 ..... (re. \$429,000)



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## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
2 section 1, of the laws of 2016:  
3 For services and expenses related to spills management purposes. A  
4 portion of these funds may be transferred to aid to localities and  
5 may be suballocated to other state departments and agencies.  
6 Personal service ... 2,310,000 ..... (re. \$1,870,000)  
7 Nonpersonal service ... 2,690,000 ..... (re. \$137,000)  
8 Fringe benefits ... 1,000,000 ..... (re. \$177,000)

9 By chapter 50, section 1, of the laws of 2011:  
10 For services and expenses related to spills management purposes,  
11 including suballocation to other state departments and agencies.  
12 Personal service ... 2,310,000 ..... (re. \$10,000)  
13 Nonpersonal service ... 2,690,000 ..... (re. \$1,600,000)  
14 Fringe benefits ... 1,000,000 ..... (re. \$324,000)

15 By chapter 55, section 1, of the laws of 2010:  
16 For services and expenses related to spills management purposes,  
17 including suballocation to other state departments and agencies.  
18 Personal service ... 2,000,000 ..... (re. \$10,000)  
19 Nonpersonal service ... 1,615,000 ..... (re. \$738,000)  
20 Fringe benefits ... 885,000 ..... (re. \$10,000)

21 By chapter 55, section 1, of the laws of 2009:  
22 For services and expenses related to spills management purposes,  
23 including suballocation to other state departments and agencies.  
24 Personal service ... 1,820,000 ..... (re. \$538,000)  
25 Nonpersonal service ... 1,360,000 ..... (re. \$45,000)  
26 Fringe benefits ... 820,000 ..... (re. \$157,000)

27 Special Revenue Funds - Federal  
28 Federal Miscellaneous Operating Grants Fund  
29 Federal Environmental Conservation Water Grants Account - 25334

30 By chapter 50, section 1, of the laws of 2016:  
31 For services and expenses related to water resource purposes. A  
32 portion of these funds may be transferred to aid to localities and  
33 may be suballocated to other state departments and agencies.  
34 Personal service (50000) ... 9,630,000 ..... (re. \$6,213,000)  
35 Nonpersonal service (57050) ... 9,892,000 ..... (re. \$9,883,000)  
36 Fringe benefits (60090) ... 5,376,000 ..... (re. \$5,376,000)

37 By chapter 50, section 1, of the laws of 2015:  
38 For services and expenses related to water resource purposes. A  
39 portion of these funds may be transferred to aid to localities and  
40 may be suballocated to other state departments and agencies.  
41 Personal service (50000) ... 9,802,000 ..... (re. \$3,767,000)  
42 Nonpersonal service (57050) ... 9,517,000 ..... (re. \$8,862,000)  
43 Fringe benefits (60090) ... 5,579,000 ..... (re. \$2,927,000)

44 By chapter 50, section 1, of the laws of 2014:



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1 For services and expenses related to water resource purposes. A  
 2 portion of these funds may be transferred to aid to localities and  
 3 may be suballocated to other state departments and agencies.  
 4 Personal service ... 10,155,000 ..... (re. \$650,000)  
 5 Nonpersonal service ... 9,012,000 ..... (re. \$6,119,000)  
 6 Fringe benefits ... 5,731,000 ..... (re. \$1,890,000)

7 By chapter 50, section 1, of the laws of 2013:  
 8 For services and expenses related to water resource purposes. A  
 9 portion of these funds may be transferred to aid to localities and  
 10 may be suballocated to other state departments and agencies.  
 11 Personal service ... 10,155,000 ..... (re. \$3,500,000)  
 12 Nonpersonal service ... 8,778,000 ..... (re. \$6,758,000)  
 13 Fringe benefits ... 5,965,000 ..... (re. \$2,168,000)

14 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 15 section 1, of the laws of 2016:  
 16 For services and expenses related to water resource purposes. A  
 17 portion of these funds may be transferred to aid to localities and  
 18 may be suballocated to other state departments and agencies.  
 19 Personal service ... 9,657,000 ..... (re. \$2,802,000)  
 20 Nonpersonal service ... 10,392,000 ..... (re. \$8,139,000)  
 21 Fringe benefits ... 4,849,000 ..... (re. \$1,337,000)

22 By chapter 50, section 1, of the laws of 2011:  
 23 For services and expenses related to water resource purposes, includ-  
 24 ing suballocation to other state departments and agencies.  
 25 Personal service ... 9,340,000 ..... (re. \$3,433,000)  
 26 Nonpersonal service ... 9,545,000 ..... (re. \$4,495,000)  
 27 Fringe benefits ... 4,566,000 ..... (re. \$1,724,000)

28 By chapter 55, section 1, of the laws of 2010:  
 29 For services and expenses related to water resource purposes, includ-  
 30 ing suballocation to other state departments and agencies.  
 31 Nonpersonal service ... 5,191,000 ..... (re. \$1,654,000)  
 32 Fringe benefits ... 3,738,000 ..... (re. \$6,000)

33 Special Revenue Funds - Federal  
 34 Federal Miscellaneous Operating Grants Fund  
 35 Great Lakes Restoration Initiative Account - 25334

36 By chapter 55, section 1, of the laws of 2010:  
 37 For services and expenses related to water resource purposes, includ-  
 38 ing suballocation to other state departments and agencies .....  
 39 59,000,000 ..... (re. \$51,344,000)

40 Special Revenue Funds - Other  
 41 Environmental Conservation Special Revenue Fund  
 42 Great Lakes Restoration Initiative Account - 21087

43 By chapter 50, section 1, of the laws of 2016:

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1 For services and expenses related to the Great Lakes restoration  
 2 initiative for the purpose of sustainability and restoration  
 3 projects in the Great Lakes basin. Pursuant to section 11 of the  
 4 state finance law, the department is authorized to accept any monies  
 5 from public corporations, not-for-profit corporations and other  
 6 non-governmental organizations for purposes of Great Lakes restora-  
 7 tion, including suballocation to other state departments and agen-  
 8 cies.

9 Notwithstanding any other provision of law to the contrary, the OGS  
 10 Interchange and Transfer Authority and the IT Interchange and Trans-  
 11 fer Authority as defined in the 2016-17 state fiscal year state  
 12 operations appropriation for the budget division program of the  
 13 division of the budget, are deemed fully incorporated herein and a  
 14 part of this appropriation as if fully stated.

15 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

16 The appropriation made by chapter 50, section 1, of the laws of 2015, is  
 17 hereby amended and reappropriated to read:

18 For services and expenses related to the Great Lakes restoration  
 19 initiative for the purpose of sustainability and restoration  
 20 projects in the Great Lakes basin. Pursuant to section 11 of the  
 21 state finance law, the department is authorized to accept any monies  
 22 from public corporations, not-for-profit corporations and other  
 23 non-governmental organizations for purposes of Great Lakes restora-  
 24 tion, including suballocation to the department of agriculture and  
 25 markets.

26 Notwithstanding any other provision of law to the contrary, the OGS  
 27 Interchange and Transfer Authority and the IT Interchange and Trans-  
 28 fer Authority as defined in the 2015-16 state fiscal year state  
 29 operations appropriation for the budget division program of the  
 30 division of the budget, are deemed fully incorporated herein and a  
 31 part of this appropriation as if fully stated.

32 Contractual services (51000) ... 1,000,000 ..... (re. \$945,000)

33 ENVIRONMENTAL ENFORCEMENT PROGRAM

34 General Fund

35 State Purposes Account - 10050

36 By chapter 50, section 1, of the laws of 2016:

37 For services and expenses of the implementation of the New York city  
 38 watershed agreement for activities including, but not limited to  
 39 enforcement, water quality monitoring, technical assistance, estab-  
 40 lishing a master plan and zoning incentive award program, providing  
 41 grants to municipalities for reimbursement of planning and zoning  
 42 activities, and establishing a watershed inspector general's office,  
 43 including suballocation to the departments of health, state and law.

44 Notwithstanding any other provision of law to the contrary, the  
 45 director of the budget is hereby authorized to transfer up to  
 46 \$800,000 of this appropriation to local assistance to the department  
 47 of state for water quality planning and implementation of compet-  
 48 itive grants to municipalities within the New York City watershed

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1 for the purpose of maintaining the filtration avoidance determi-  
 2 nation issued by the United States environmental protection agency.  
 3 Notwithstanding any other provision of law to the contrary, the OGS  
 4 Interchange and Transfer Authority and the IT Interchange and Trans-  
 5 fer Authority as defined in the 2016-17 state fiscal year state  
 6 operations appropriation for the budget division program of the  
 7 division of the budget, are deemed fully incorporated herein and a  
 8 part of this appropriation as if fully stated.

|    |                                       |           |       |                   |
|----|---------------------------------------|-----------|-------|-------------------|
| 9  | Personal service--regular (50100) ... | 3,388,000 | ..... | (re. \$2,246,000) |
| 10 | Temporary service (50200) ...         | 65,000    | ..... | (re. \$65,000)    |
| 11 | Supplies and materials (57000) ...    | 33,000    | ..... | (re. \$33,000)    |
| 12 | Travel (54000) ...                    | 20,000    | ..... | (re. \$19,000)    |
| 13 | Contractual services (51000) ...      | 555,000   | ..... | (re. \$555,000)   |
| 14 | Equipment (56000) ...                 | 10,000    | ..... | (re. \$10,000)    |

15 By chapter 50, section 1, of the laws of 2015:  
 16 For services and expenses of the implementation of the New York city  
 17 watershed agreement for activities including, but not limited to  
 18 enforcement, water quality monitoring, technical assistance, estab-  
 19 lishing a master plan and zoning incentive award program, providing  
 20 grants to municipalities for reimbursement of planning and zoning  
 21 activities, and establishing a watershed inspector general's office,  
 22 including suballocation to the departments of health, state and law.  
 23 Notwithstanding any other provision of law to the contrary, the  
 24 director of the budget is hereby authorized to transfer up to  
 25 \$800,000 of this appropriation to local assistance to the department  
 26 of state for water quality planning and implementation of compet-  
 27 itive grants to municipalities within the New York City watershed  
 28 for the purpose of maintaining the filtration avoidance determi-  
 29 nation issued by the United States environmental protection agency.

30 Notwithstanding any other provision of law to the contrary, the OGS  
 31 Interchange and Transfer Authority and the IT Interchange and Trans-  
 32 fer Authority as defined in the 2015-16 state fiscal year state  
 33 operations appropriation for the budget division program of the  
 34 division of the budget, are deemed fully incorporated herein and a  
 35 part of this appropriation as if fully stated.

|    |                                       |           |       |                   |
|----|---------------------------------------|-----------|-------|-------------------|
| 36 | Personal service--regular (50100) ... | 3,354,000 | ..... | (re. \$1,804,000) |
| 37 | Temporary service (50200) ...         | 65,000    | ..... | (re. \$65,000)    |
| 38 | Supplies and materials (57000) ...    | 33,000    | ..... | (re. \$33,000)    |
| 39 | Travel (54000) ...                    | 20,000    | ..... | (re. \$17,000)    |
| 40 | Contractual services (51000) ...      | 555,000   | ..... | (re. \$555,000)   |
| 41 | Equipment (56000) ...                 | 10,000    | ..... | (re. \$10,000)    |

42 By chapter 50, section 1, of the laws of 2014:  
 43 For services and expenses of the implementation of the New York city  
 44 watershed agreement for activities including, but not limited to  
 45 enforcement, water quality monitoring, technical assistance, estab-  
 46 lishing a master plan and zoning incentive award program, providing  
 47 grants to municipalities for reimbursement of planning and zoning  
 48 activities, and establishing a watershed inspector general's office,  
 49 including suballocation to the departments of health, state and law.  
 50 Notwithstanding any other provision of law to the contrary, the

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1 director of the budget is hereby authorized to transfer up to  
2 \$800,000 of this appropriation to local assistance to the department  
3 of state for water quality planning and implementation competitive  
4 grants to municipalities within the New York City watershed for the  
5 purpose of maintaining the filtration avoidance determination issued  
6 by the United States environmental protection agency.

7 Notwithstanding any other provision of law to the contrary, the OGS  
8 Interchange and Transfer Authority and the IT Interchange and Trans-  
9 fer Authority as defined in the 2014-15 state fiscal year state  
10 operations appropriation for the budget division program of the  
11 division of the budget, are deemed fully incorporated herein and a  
12 part of this appropriation as if fully stated.

|    |   |                   |
|----|---|-------------------|
| 13 | Personal service--regular ... 3,320,000 ..... | (re. \$1,538,000) |
| 14 | Temporary service ... 64,000 .....            | (re. \$64,000)    |
| 15 | Supplies and materials ... 33,000 .....       | (re. \$33,000)    |
| 16 | Travel ... 20,000 .....                       | (re. \$19,000)    |
| 17 | Contractual services ... 555,000 .....        | (re. \$555,000)   |
| 18 | Equipment ... 10,000 .....                    | (re. \$10,000)    |

19 By chapter 50, section 1, of the laws of 2013:

20 For services and expenses of the implementation of the New York city  
21 watershed agreement for activities including, but not limited to  
22 enforcement, water quality monitoring, technical assistance, estab-  
23 lishing a master plan and zoning incentive award program, providing  
24 grants to municipalities for reimbursement of planning and zoning  
25 activities, and establishing a watershed inspector general's office,  
26 including suballocation to the departments of health, state and law.

27 Notwithstanding any other provision of law to the contrary, the direc-  
28 tor of the budget is hereby authorized to transfer up to \$800,000 of  
29 this appropriation to local assistance to the department of state  
30 for water quality planning and implementation competitive grants to  
31 municipalities within the New York City watershed for the purpose of  
32 maintaining the filtration avoidance determination issued by the  
33 United States environmental protection agency.

34 Notwithstanding any other provision of law to the contrary, the OGS  
35 Interchange and Transfer Authority and the IT Interchange and Trans-  
36 fer Authority as defined in the 2013-14 state fiscal year state  
37 operations appropriation for the budget division program of the  
38 division of the budget, are deemed fully incorporated herein and a  
39 part of this appropriation as if fully stated.

|    |   |                   |
|----|---|-------------------|
| 40 | Personal service--regular ... 3,223,000 ..... | (re. \$1,449,000) |
| 41 | Temporary service ... 63,000 .....            | (re. \$62,000)    |
| 42 | Supplies and materials ... 33,000 .....       | (re. \$33,000)    |
| 43 | Travel ... 20,000 .....                       | (re. \$19,000)    |
| 44 | Contractual services ... 555,000 .....        | (re. \$555,000)   |
| 45 | Equipment ... 10,000 .....                    | (re. \$10,000)    |

46 By chapter 50, section 1, of the laws of 2012:

47 For services and expenses of the implementation of the New York city  
48 watershed agreement for activities including, but not limited to  
49 enforcement, water quality monitoring, technical assistance, estab-  
50 lishing a master plan and zoning incentive award program, providing

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1 grants to municipalities for reimbursement of planning and zoning  
 2 activities, and establishing a watershed inspector general's office,  
 3 including suballocation to the departments of health, state and law.  
 4 Notwithstanding any other provision of law to the contrary, the direc-  
 5 tor of the budget is hereby authorized to transfer up to \$800,000 of  
 6 this appropriation to local assistance to the department of state  
 7 for water quality planning and implementation competitive grants to  
 8 municipalities within the New York City watershed for the purpose of  
 9 maintaining the filtration avoidance determination issued by the  
 10 United States environmental protection agency.

11 Notwithstanding any other provision of law to the contrary, the OGS  
 12 Interchange and Transfer Authority, the IT Interchange and Transfer  
 13 Authority, and the Call Center Interchange and Transfer Authority as  
 14 defined in the 2012-13 state fiscal year state operations appropri-  
 15 ation for the budget division program of the division of the budget,  
 16 are deemed fully incorporated herein and a part of this appropri-  
 17 ation as if fully stated.

18 Personal service--regular ... 3,191,000 ..... (re. \$1,391,000)  
 19 Contractual services ... 555,000 ..... (re. \$555,000)

20 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

21 General Fund  
 22 State Purposes Account - 10050

23 By chapter 50, section 1, of the laws of 2016:  
 24 For services and expenses related to the marketing the outdoors  
 25 program or any programs implemented by state agencies, departments  
 26 or public benefit corporations to increase sporting and outdoors  
 27 tourism or increase public participation in hunting, fishing and  
 28 other outdoor recreational activities in the state. Funds shall be  
 29 made available pursuant to a plan developed by the commissioner of  
 30 the department of environmental conservation in consultation with  
 31 the commissioners of the office of parks, recreation and historic  
 32 preservation and the department of economic development and approved  
 33 by the director of the budget.

34 Funds appropriated herein may be suballocated or transferred to any  
 35 other state department, agency, or public benefit corporation, or  
 36 made available for transfer or deposit into any state fund, includ-  
 37 ing but not limited to the conservation fund to achieve this  
 38 purpose.  
 39 Contractual services (51000) ... 2,500,000 ..... (re. \$2,500,000)

40 By chapter 50, section 1, of the laws of 2014:  
 41 For services and expenses related to the marketing the outdoors  
 42 program or any programs implemented by state agencies, departments  
 43 or public benefit corporations to increase sporting and outdoors  
 44 tourism or increase public participation in hunting, fishing and  
 45 other outdoor recreational activities in the state. Funds shall be  
 46 made available pursuant to a plan developed by the commissioner of  
 47 the department of environmental conservation in consultation with  
 48 the commissioners of the office of parks, recreation and historic

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1 preservation and the department of economic development and approved  
 2 by the director of the budget.  
 3 Funds appropriated herein may be suballocated or transferred to any  
 4 other state department, agency, or public benefit corporation, or  
 5 made available for transfer or deposit into any state fund, includ-  
 6 ing but not limited to the conservation fund to achieve this  
 7 purpose.  
 8 Contractual services ... 2,500,000 ..... (re. \$2,500,000)

9 Special Revenue Funds - Federal  
 10 Federal Miscellaneous Operating Grants Fund  
 11 Federal Environmental Conservation Fish, Wildlife, and Marine Grants  
 12 Account - 25334

13 By chapter 50, section 1, of the laws of 2016:  
 14 For services and expenses related to fish and wildlife purposes,  
 15 including the Lake Champlain sea lamprey control. A portion of these  
 16 funds may be transferred to aid to localities and may be suballo-  
 17 cated to other state departments and agencies.  
 18 Personal service (50000) ... 10,577,000 ..... (re. \$7,807,000)  
 19 Nonpersonal service (57050) ... 11,524,000 ..... (re. \$10,133,000)  
 20 Fringe benefits (60090) ... 5,899,000 ..... (re. \$5,148,000)

21 By chapter 50, section 1, of the laws of 2015:  
 22 For services and expenses related to fish and wildlife purposes,  
 23 including the Lake Champlain sea lamprey control. A portion of these  
 24 funds may be transferred to aid to localities and may be suballo-  
 25 cated to other state departments and agencies.  
 26 Personal service (50000) ... 10,657,000 ..... (re. \$3,390,000)  
 27 Nonpersonal service (57050) ... 11,635,000 ..... (re. \$5,152,000)  
 28 Fringe benefits (60090) ... 5,708,000 ..... (re. \$1,179,000)

29 By chapter 50, section 1, of the laws of 2014:  
 30 For services and expenses related to fish and wildlife purposes,  
 31 including the Lake Champlain sea lamprey control. A portion of these  
 32 funds may be transferred to aid to localities and may be suballo-  
 33 cated to other state departments and agencies.  
 34 Personal service ... 9,274,000 ..... (re. \$1,500,000)  
 35 Nonpersonal service ... 11,786,000 ..... (re. \$5,783,000)  
 36 Fringe benefits ... 4,940,000 ..... (re. \$1,313,000)

37 By chapter 50, section 1, of the laws of 2013:  
 38 For services and expenses related to fish and wildlife purposes,  
 39 including the Lake Champlain sea lamprey control. A portion of these  
 40 funds may be transferred to aid to localities and may be suballo-  
 41 cated to other state departments and agencies.  
 42 Personal service ... 9,110,000 ..... (re. \$888,000)  
 43 Nonpersonal service ... 11,538,000 ..... (re. \$3,581,000)  
 44 Fringe benefits ... 5,352,000 ..... (re. \$363,000)

45 By chapter 50, section 1, of the laws of 2012:





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1 For services and expenses related to fish and wildlife purposes,  
 2 including the Lake Champlain sea lamprey control program and subal-  
 3 location to other state departments and agencies.  
 4 Notwithstanding any other provision of law to the contrary, the OGS  
 5 Interchange and Transfer Authority, the IT Interchange and Transfer  
 6 Authority, and the Call Center Interchange and Transfer Authority as  
 7 defined in the 2012-13 state fiscal year state operations appropri-  
 8 ation for the budget division program of the division of the budget,  
 9 are deemed fully incorporated herein and a part of this appropri-  
 10 ation as if fully stated.

|    |  |                   |
|----|--|-------------------|
| 11 | Personal service ... 9,384,000 .....     | (re. \$1,377,000) |
| 12 | Nonpersonal service ... 11,907,000 ..... | (re. \$4,427,000) |
| 13 | Fringe benefits ... 4,709,000 .....      | (re. \$1,523,000) |

14 By chapter 50, section 1, of the laws of 2011:  
 15 For services and expenses related to fish and wildlife purposes,  
 16 including the Lake Champlain sea lamprey control program and subal-  
 17 location to other state departments and agencies.

|    |  |                   |
|----|--|-------------------|
| 18 | Personal service ... 9,522,000 .....     | (re. \$90,000)    |
| 19 | Nonpersonal service ... 12,374,000 ..... | (re. \$2,895,000) |
| 20 | Fringe benefits ... 4,104,000 .....      | (re. \$362,000)   |

21 By chapter 55, section 1, of the laws of 2010:  
 22 For services and expenses related to fish and wildlife purposes,  
 23 including the Lake Champlain sea lamprey control program and subal-  
 24 location to other state departments and agencies.

|    |  |                   |
|----|--|-------------------|
| 25 | Personal service ... 9,350,000 .....     | (re. \$115,000)   |
| 26 | Nonpersonal service ... 12,505,000 ..... | (re. \$7,119,000) |
| 27 | Fringe benefits ... 4,145,000 .....      | (re. \$78,000)    |

28 By chapter 55, section 1, of the laws of 2009:  
 29 For services and expenses related to fish and wildlife purposes,  
 30 including the Lake Champlain sea lamprey control program and subal-  
 31 location to other state departments and agencies.

|    |  |                   |
|----|--|-------------------|
| 32 | Personal service ... 8,800,000 .....     | (re. \$200,000)   |
| 33 | Nonpersonal service ... 11,240,000 ..... | (re. \$3,230,000) |
| 34 | Fringe benefits ... 3,960,000 .....      | (re. \$25,000)    |

35 Special Revenue Funds - Other  
 36 Conservation Fund  
 37 Migratory Bird Account - 21152

38 By chapter 55, section 1, of the laws of 2008:  
 39 For administrative services and expenses including the acquisition,  
 40 preservation, improvement and development of wetlands and access  
 41 sites within the state.

|    |  |                 |
|----|--|-----------------|
| 42 | Supplies and materials ... 166,000 ..... | (re. \$166,000) |
| 43 | Contractual services ... 34,000 .....    | (re. \$34,000)  |

44 FOREST AND LAND RESOURCES PROGRAM

45 Special Revenue Funds - Federal

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Federal USDA-Food and Nutrition Services Fund  
 2 Federal Environmental Conservation USDA Account - 25007

3 By chapter 50, section 1, of the laws of 2016:  
 4 For services and expenses related to the federal environmental conser-  
 5 vation lands and forest grants. A portion of these funds may be  
 6 transferred to aid to localities and may be suballocated to other  
 7 state departments and agencies.

|    |   |                   |
|----|---|-------------------|
| 8  | Personal service (50000) ... 1,030,000 .....    | (re. \$729,000)   |
| 9  | Nonpersonal service (57050) ... 3,394,000 ..... | (re. \$3,348,000) |
| 10 | Fringe benefits (60090) ... 576,000 .....       | (re. \$568,000)   |

11 By chapter 50, section 1, of the laws of 2015:  
 12 For services and expenses related to the federal environmental conser-  
 13 vation lands and forest grants. A portion of these funds may be  
 14 transferred to aid to localities and may be suballocated to other  
 15 state departments and agencies.

|    |   |                   |
|----|---|-------------------|
| 16 | Personal service (50000) ... 1,000,000 .....    | (re. \$251,000)   |
| 17 | Nonpersonal service (57050) ... 3,430,000 ..... | (re. \$2,756,000) |
| 18 | Fringe benefits (60090) ... 570,000 .....       | (re. \$348,000)   |

19 By chapter 50, section 1, of the laws of 2014:  
 20 For services and expenses related to the federal environmental conser-  
 21 vation lands and forest grants. A portion of these funds may be  
 22 transferred to aid to localities and may be suballocated to other  
 23 state departments and agencies.

|    |   |                   |
|----|---|-------------------|
| 24 | Personal service ... 900,000 .....      | (re. \$144,000)   |
| 25 | Nonpersonal service ... 3,620,000 ..... | (re. \$2,822,000) |
| 26 | Fringe benefits ... 480,000 .....       | (re. \$110,000)   |

27 By chapter 50, section 1, of the laws of 2013:  
 28 For services and expenses related to the federal environmental conser-  
 29 vation lands and forest grants. A portion of these funds may be  
 30 transferred to aid to localities and may be suballocated to other  
 31 state departments and agencies.

|    |   |                   |
|----|---|-------------------|
| 32 | Personal service ... 637,000 .....      | (re. \$637,000)   |
| 33 | Nonpersonal service ... 3,987,000 ..... | (re. \$2,901,000) |
| 34 | Fringe benefits ... 376,000 .....       | (re. \$376,000)   |

35 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 36 section 1, of the laws of 2016:  
 37 For services and expenses related to the federal environmental conser-  
 38 vation lands and forest grants. A portion of these funds may be  
 39 transferred to aid to localities and may be suballocated to other  
 40 state departments and agencies.

41 Notwithstanding any other provision of law to the contrary, the OGS  
 42 Interchange and Transfer Authority, the IT Interchange and Transfer  
 43 Authority, and the Call Center Interchange and Transfer Authority as  
 44 defined in the 2012-13 state fiscal year state operations appropri-  
 45 ation for the budget division program of the division of the budget,  
 46 are deemed fully incorporated herein and a part of this appropri-  
 47 ation as if fully stated.

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Personal service ... 637,000 ..... (re. \$50,000)  
 2 Nonpersonal service ... 4,041,000 ..... (re. \$2,306,000)  
 3 Fringe benefits ... 322,000 ..... (re. \$106,000)

## 4 OPERATIONS PROGRAM

5 Special Revenue Funds - Other  
 6 Environmental Conservation Special Revenue Fund  
 7 Indirect Charges Account - 21060

8 By chapter 50, section 1, of the laws of 2016:

9 Notwithstanding any other provision of law to the contrary, the OGS  
 10 Interchange and Transfer Authority and the IT Interchange and Trans-  
 11 fer Authority as defined in the 2016-17 state fiscal year state  
 12 operations appropriation for the budget division program of the  
 13 division of the budget, are deemed fully incorporated herein and a  
 14 part of this appropriation as if fully stated.  
 15 Personal service--regular (50100) ... 1,978,000 ..... (re. \$892,000)  
 16 Holiday/overtime compensation (50300) ... 18,000 ..... (re. \$17,000)  
 17 Supplies and materials (57000) ... 520,000 ..... (re. \$416,000)  
 18 Contractual services (51000) ... 6,481,000 ..... (re. \$4,166,000)  
 19 Fringe benefits (60000) ... 1,161,000 ..... (re. \$876,000)  
 20 Indirect costs (58800) ... 61,000 ..... (re. \$48,000)

21 By chapter 50, section 1, of the laws of 2015:

22 Notwithstanding any other provision of law to the contrary, the OGS  
 23 Interchange and Transfer Authority and the IT Interchange and Trans-  
 24 fer Authority as defined in the 2015-16 state fiscal year state  
 25 operations appropriation for the budget division program of the  
 26 division of the budget, are deemed fully incorporated herein and a  
 27 part of this appropriation as if fully stated.  
 28 Personal service--regular (50100) ... 1,920,000 ..... (re. \$79,000)  
 29 Holiday/overtime compensation (50300) ... 17,000 ..... (re. \$17,000)  
 30 Supplies and materials (57000) ... 518,000 ..... (re. \$284,000)  
 31 Contractual services (51000) ... 6,468,000 ..... (re. \$1,878,000)  
 32 Fringe benefits (60000) ... 1,117,000 ..... (re. \$102,000)  
 33 Indirect costs (58800) ... 64,000 ..... (re. \$19,000)

34 By chapter 50, section 1, of the laws of 2014:

35 Notwithstanding any other provision of law to the contrary, the OGS  
 36 Interchange and Transfer Authority and the IT Interchange and Trans-  
 37 fer Authority as defined in the 2014-15 state fiscal year state  
 38 operations appropriation for the budget division program of the  
 39 division of the budget, are deemed fully incorporated herein and a  
 40 part of this appropriation as if fully stated.  
 41 Holiday/overtime compensation ... 16,000 ..... (re. \$2,000)  
 42 Supplies and materials ... 500,000 ..... (re. \$239,000)  
 43 Contractual services ... 6,347,000 ..... (re. \$2,423,000)  
 44 Fringe benefits ... 1,101,000 ..... (re. \$8,000)  
 45 Indirect costs ... 65,000 ..... (re. \$12,000)

46 By chapter 50, section 1, of the laws of 2013:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Notwithstanding any other provision of law to the contrary, the OGS  
 2 Interchange and Transfer Authority and the IT Interchange and Trans-  
 3 fer Authority as defined in the 2013-14 state fiscal year state  
 4 operations appropriation for the budget division program of the  
 5 division of the budget, are deemed fully incorporated herein and a  
 6 part of this appropriation as if fully stated.  
 7 Personal service--regular ... 2,015,000 ..... (re. \$132,000)  
 8 Holiday/overtime compensation ... 15,000 ..... (re. \$13,000)  
 9 Contractual services ... 6,847,000 ..... (re. \$1,679,000)  
 10 Fringe benefits ... 1,127,000 ..... (re. \$86,000)  
 11 Indirect costs ... 74,000 ..... (re. \$16,000)

12 By chapter 50, section 1, of the laws of 2012:

13 Notwithstanding any other provision of law to the contrary, the OGS  
 14 Interchange and Transfer Authority, the IT Interchange and Transfer  
 15 Authority, and the Call Center Interchange and Transfer Authority as  
 16 defined in the 2012-13 state fiscal year state operations appropri-  
 17 ation for the budget division program of the division of the budget,  
 18 are deemed fully incorporated herein and a part of this appropri-  
 19 ation as if fully stated.  
 20 Contractual services ... 6,719,000 ..... (re. \$1,500,000)

21 By chapter 50, section 1, of the laws of 2011:

22 Contractual services ... 5,719,000 ..... (re. \$1,223,000)

23 By chapter 55, section 1, of the laws of 2010:

24 Contractual services ... 5,719,000 ..... (re. \$439,000)

25 By chapter 55, section 1, of the laws of 2009:

26 Contractual services ... 7,372,000 ..... (re. \$3,000,000)

## 27 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

28 Special Revenue Funds - Federal

29 Federal Miscellaneous Operating Grants Fund

30 Federal Environmental Conservation Solid Waste Grant Account - 25334

31 By chapter 50, section 1, of the laws of 2016:

32 For services and expenses related to solid waste purposes. A portion  
 33 of these funds may be transferred to aid to localities and may be  
 34 suballocated to other state departments and agencies.

35 Personal service (50000) ... 3,788,000 ..... (re. \$2,088,000)

36 Nonpersonal service (57050) ... 1,482,000 ..... (re. \$1,482,000)

37 Fringe benefits (60090) ... 2,030,000 ..... (re. \$2,030,000)

38 By chapter 50, section 1, of the laws of 2015:

39 For services and expenses related to solid waste purposes. A portion  
 40 of these funds may be transferred to aid to localities and may be  
 41 suballocated to other state departments and agencies.

42 Personal service (50000) ... 3,785,000 ..... (re. \$721,000)

43 Nonpersonal service (57050) ... 1,482,000 ..... (re. \$1,482,000)

44 Fringe benefits (60090) ... 2,033,000 ..... (re. \$914,000)



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2014:  
 2 For services and expenses related to solid waste purposes. A portion  
 3 of these funds may be transferred to aid to localities and may be  
 4 suballocated to other state departments and agencies.  
 5 Personal service ... 3,786,000 ..... (re. \$303,000)  
 6 Nonpersonal service ... 1,498,000 ..... (re. \$1,447,000)  
 7 Fringe benefits ... 2,016,000 ..... (re. \$696,000)

8 By chapter 50, section 1, of the laws of 2013:  
 9 For services and expenses related to solid waste purposes. A portion  
 10 of these funds may be transferred to aid to localities and may be  
 11 suballocated to other state departments and agencies.  
 12 Personal service ... 3,655,000 ..... (re. \$100,000)  
 13 Nonpersonal service ... 1,498,000 ..... (re. \$809,000)  
 14 Fringe benefits ... 2,147,000 ..... (re. \$2,000)

15 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 16 section 1, of the laws of 2016:  
 17 For services and expenses related to solid waste purposes. A portion  
 18 of these funds may be transferred to aid to localities and may be  
 19 suballocated to other state departments and agencies.  
 20 Personal service ... 3,669,000 ..... (re. \$1,588,000)  
 21 Nonpersonal service ... 1,788,000 ..... (re. \$1,734,000)  
 22 Fringe benefits ... 1,843,000 ..... (re. \$34,000)

23 By chapter 50, section 1, of the laws of 2011:  
 24 For services and expenses related to solid waste purposes, including  
 25 suballocation to other state departments and agencies.  
 26 Personal service ... 3,545,000 ..... (re. \$8,000)  
 27 Nonpersonal service ... 1,323,000 ..... (re. \$273,000)  
 28 Fringe benefits ... 1,532,000 ..... (re. \$591,000)

29 By chapter 55, section 1, of the laws of 2010:  
 30 For services and expenses related to solid waste purposes, including  
 31 suballocation to other state departments and agencies.  
 32 Personal service ... 3,488,000 ..... (re. \$17,000)  
 33 Nonpersonal service ... 1,368,000 ..... (re. \$240,000)  
 34 Fringe benefits ... 1,544,000 ..... (re. \$59,000)

35 Special Revenue Funds - Other  
 36 Environmental Conservation Special Revenue Fund  
 37 S-Area Landfill Account - 21063

38 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,  
 39 section 1, of the laws of 2006:  
 40 For services and expenses of the department of environmental conserva-  
 41 tion for oversight activities related to the clean up of the s-area  
 42 landfill originally authorized by appropriations and reappropri-  
 43 ations enacted prior to 1996 ... 423,400 ..... (re. \$92,000)

44 Special Revenue Funds - Other  
 45 Environmental Conservation Special Revenue Fund



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Waste Management and Cleanup Account - 21053

2 By chapter 50, section 1, of the laws of 2016:

3 For services and expenses related to the waste management and cleanup  
4 program including suballocation to other state departments and agen-  
5 cies. Notwithstanding any other provision of law, the director of  
6 the budget is hereby authorized to transfer any or all of this  
7 appropriation to local assistance to other state departments and  
8 agencies.

9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority and the IT Interchange and Trans-  
11 fer Authority as defined in the 2016-17 state fiscal year state  
12 operations appropriation for the budget division program of the  
13 division of the budget, are deemed fully incorporated herein and a  
14 part of this appropriation as if fully stated.

|    |   |            |       |                   |
|----|---|------------|-------|-------------------|
| 15 | Personal service--regular (50100) ...     | 11,183,000 | ....  | (re. \$4,415,000) |
| 16 | Holiday/overtime compensation (50300) ... | 123,000    | ..... | (re. \$71,000)    |
| 17 | Supplies and materials (57000) ...        | 267,000    | ..... | (re. \$267,000)   |
| 18 | Travel (54000) ...                        | 28,000     | ..... | (re. \$28,000)    |
| 19 | Contractual services (51000) ...          | 9,905,000  | ..... | (re. \$8,609,000) |
| 20 | Equipment (56000) ...                     | 32,000     | ..... | (re. \$32,000)    |
| 21 | Fringe benefits (60000) ...               | 6,574,000  | ..... | (re. \$4,689,000) |
| 22 | Indirect costs (58800) ...                | 343,000    | ..... | (re. \$257,000)   |

23 By chapter 50, section 1, of the laws of 2015:

24 For services and expenses related to the waste management and cleanup  
25 program including suballocation to other state departments and agen-  
26 cies. Notwithstanding any other provision of law, the director of  
27 the budget is hereby authorized to transfer any or all of this  
28 appropriation to local assistance to other state departments and  
29 agencies.

30 Notwithstanding any other provision of law to the contrary, the OGS  
31 Interchange and Transfer Authority and the IT Interchange and Trans-  
32 fer Authority as defined in the 2015-16 state fiscal year state  
33 operations appropriation for the budget division program of the  
34 division of the budget, are deemed fully incorporated herein and a  
35 part of this appropriation as if fully stated.

|    |   |            |       |                   |
|----|---|------------|-------|-------------------|
| 36 | Personal service--regular (50100) ...     | 12,129,000 | ....  | (re. \$1,097,000) |
| 37 | Holiday/overtime compensation (50300) ... | 121,000    | ..... | (re. \$97,000)    |
| 38 | Supplies and materials (57000) ...        | 266,000    | ..... | (re. \$117,000)   |
| 39 | Travel (54000) ...                        | 27,000     | ..... | (re. \$27,000)    |
| 40 | Contractual services (51000) ...          | 9,885,000  | ..... | (re. \$9,555,000) |
| 41 | Equipment (56000) ...                     | 31,000     | ..... | (re. \$5,000)     |
| 42 | Fringe benefits (60000) ...               | 7,064,000  | ..... | (re. \$967,000)   |
| 43 | Indirect costs (58800) ...                | 405,000    | ..... | (re. \$129,000)   |

44 By chapter 50, section 1, of the laws of 2014:

45 For services and expenses related to the waste management and cleanup  
46 program including suballocation to other state departments and agen-  
47 cies. Notwithstanding any other provision of law, the director of  
48 the budget is hereby authorized to transfer any or all of this

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 appropriation to local assistance to other state departments and  
2 agencies.

3 Notwithstanding any other provision of law to the contrary, the OGS  
4 Interchange and Transfer Authority and the IT Interchange and Trans-  
5 fer Authority as defined in the 2014-15 state fiscal year state  
6 operations appropriation for the budget division program of the  
7 division of the budget, are deemed fully incorporated herein and a  
8 part of this appropriation as if fully stated.

|    |   |                   |
|----|---|-------------------|
| 9  | Personal service-regular ... 11,415,000 .....   | (re. \$350,000)   |
| 10 | Holiday/overtime compensation ... 119,000 ..... | (re. \$40,000)    |
| 11 | Supplies and materials ... 260,000 .....        | (re. \$220,000)   |
| 12 | Travel ... 26,000 .....                         | (re. \$26,000)    |
| 13 | Contractual services ... 9,699,800 .....        | (re. \$9,073,000) |
| 14 | Equipment ... 30,000 .....                      | (re. \$30,000)    |
| 15 | Fringe benefits ... 6,543,000 .....             | (re. \$60,000)    |
| 16 | Indirect costs ... 382,000 .....                | (re. \$63,000)    |

17 By chapter 50, section 1, of the laws of 2013:

18 For services and expenses related to the waste management and cleanup  
19 program including suballocation to other state departments and agen-  
20 cies.

21 Notwithstanding any other provision of law to the contrary, the OGS  
22 Interchange and Transfer Authority and the IT Interchange and Trans-  
23 fer Authority as defined in the 2013-14 state fiscal year state  
24 operations appropriation for the budget division program of the  
25 division of the budget, are deemed fully incorporated herein and a  
26 part of this appropriation as if fully stated.

|    |   |                   |
|----|---|-------------------|
| 27 | Personal service-regular ... 11,718,000 .....   | (re. \$95,000)    |
| 28 | Holiday/overtime compensation ... 115,000 ..... | (re. \$6,000)     |
| 29 | Supplies and materials ... 259,900 .....        | (re. \$259,000)   |
| 30 | Travel ... 16,000 .....                         | (re. \$16,000)    |
| 31 | Contractual services ... 10,235,900 .....       | (re. \$7,943,000) |
| 32 | Fringe benefits ... 6,565,000 .....             | (re. \$391,000)   |
| 33 | Indirect costs ... 428,000 .....                | (re. \$82,000)    |

34 By chapter 50, section 1, of the laws of 2012:

35 For services and expenses related to the waste management and cleanup  
36 program including suballocation to other state departments and agen-  
37 cies.

38 Notwithstanding any other provision of law to the contrary, the OGS  
39 Interchange and Transfer Authority, the IT Interchange and Transfer  
40 Authority, and the Call Center Interchange and Transfer Authority as  
41 defined in the 2012-13 state fiscal year state operations appropri-  
42 ation for the budget division program of the division of the budget,  
43 are deemed fully incorporated herein and a part of this appropri-  
44 ation as if fully stated.

|    |  |                   |
|----|--|-------------------|
| 45 | Supplies and materials ... 2,000 .....   | (re. \$2,000)     |
| 46 | Travel ... 16,000 .....                  | (re. \$16,000)    |
| 47 | Contractual services ... 9,978,000 ..... | (re. \$9,978,000) |

48 By chapter 50, section 1, of the laws of 2011:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For services and expenses related to the waste management and cleanup  
 2 program including suballocation to other state departments and agen-  
 3 cies.  
 4 Contractual services ... 16,978,000 ..... (re. \$14,029,000)

5 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,  
 6 section 1, of the laws of 2011:  
 7 For services and expenses related to the waste management and cleanup  
 8 program including suballocation to other state departments and agen-  
 9 cies.  
 10 Contractual services ... 16,978,000 ..... (re. \$7,884,000)

11 By chapter 55, section 1, of the laws of 2009, as amended by chapter 50,  
 12 section 1, of the laws of 2011:  
 13 For services and expenses related to the waste management and cleanup  
 14 program including suballocation to other state departments and agen-  
 15 cies.  
 16 Contractual services ... 21,978,000 ..... (re. \$10,084,000)



EXECUTIVE CHAMBER

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund ..... | 17,854,000     | 0                |
| 4                    | -----          | -----            |
| 5 All Funds .....    | 17,854,000     | 0                |
| 6                    | =====          | =====            |

7 SCHEDULE

|                                |            |
|--------------------------------|------------|
| 8 ADMINISTRATION PROGRAM ..... | 17,854,000 |
| 9                              | -----      |

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2017-18 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

|  |            |
|--|------------|
| 22 Personal service--regular (50100) .....     | 13,011,000 |
| 23 Temporary service (50200) .....             | 180,000    |
| 24 Holiday/overtime compensation (50300) ..... | 180,000    |
| 25 Supplies and materials (57000) .....        | 180,000    |
| 26 Travel (54000) .....                        | 450,000    |
| 27 Contractual services (51000) .....          | 3,673,000  |
| 28 Equipment (56000) .....                     | 180,000    |
| 29   | -----      |

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund ..... | 630,000        | 0                |
| 4                    | -----          | -----            |
| 5 All Funds .....    | 630,000        | 0                |
| 6                    | =====          | =====            |

7 SCHEDULE

|                                |         |
|--------------------------------|---------|
| 8 ADMINISTRATION PROGRAM ..... | 630,000 |
| 9                              | -----   |

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2017-18 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

|  |         |
|--|---------|
| 22 Personal service--regular (50100) .....     | 488,000 |
| 23 Temporary service (50200) .....             | 4,000   |
| 24 Holiday/overtime compensation (50300) ..... | 3,000   |
| 25 Supplies and materials (57000) .....        | 9,000   |
| 26 Travel (54000) .....                        | 27,000  |
| 27 Contractual services (51000) .....          | 81,000  |
| 28 Equipment (56000) .....                     | 18,000  |
| 29   | -----   |

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 272,191,000    | 57,514,000       |
| 4 Special Revenue Funds - Federal .... | 138,584,000    | 359,742,000      |
| 5 Special Revenue Funds - Other .....  | 46,094,000     | 130,811,000      |
| 6 Enterprise Funds .....               | 475,000        | 600,000          |
| 7 Internal Service Funds .....         | 22,162,000     | 0                |
| 8                                      | -----          | -----            |
| 9 All Funds .....                      | 479,506,000    | 548,667,000      |
| 10                                     | =====          | =====            |

11 SCHEDULE

12 CENTRAL ADMINISTRATION PROGRAM ..... 55,999,000  
13 .....

14 General Fund  
15 State Purposes Account - 10050

16 Notwithstanding section 51 of the state  
17 finance law and any other provision of law  
18 to the contrary, the director of the budg-  
19 et may, upon the advice of the commission-  
20 er of children and family services,  
21 authorize the transfer or interchange of  
22 moneys appropriated herein with any other  
23 state operations - general fund appropri-  
24 ation within the office of children and  
25 family services except where transfer or  
26 interchange of appropriations is prohibit-  
27 ed or otherwise restricted by law.

28 Notwithstanding any other provision of law  
29 to the contrary, the OGS Interchange and  
30 Transfer Authority, the IT Interchange and  
31 Transfer Authority, and the Alignment  
32 Interchange and Transfer Authority as  
33 defined in the 2017-18 state fiscal year  
34 state operations appropriation for the  
35 budget division program of the division of  
36 the budget, are deemed fully incorporated  
37 herein and a part of this appropriation as  
38 if fully stated.

39 Personal service--regular (50100) ..... 21,877,000  
40 Temporary service (50200) ..... 308,000  
41 Holiday/overtime compensation (50300) ..... 73,000

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|    |  |            |
|----|--|------------|
| 1  | Supplies and materials (57000) .....             | 432,000    |
| 2  | Travel (54000) .....                             | 181,000    |
| 3  | Contractual services (51000) .....               | 4,464,000  |
| 4  | Equipment (56000) .....                          | 2,440,000  |
| 5  |  | -----      |
| 6  | Program account subtotal .....                   | 29,775,000 |
| 7  |  | -----      |
| 8  | Special Revenue Funds - Federal                  |            |
| 9  | Federal Health and Human Services Fund           |            |
| 10 | Head Start Grant Account - 25181                 |            |
| 11 | For services and expenses related to the         |            |
| 12 | head start collaboration project grant           |            |
| 13 | program.   |            |
| 14 | Personal service (50000) .....                   | 215,000    |
| 15 | Nonpersonal service (57050) .....                | 211,000    |
| 16 | Fringe benefits (60090) .....                    | 94,000     |
| 17 | Indirect costs (58850) .....                     | 8,000      |
| 18 |  | -----      |
| 19 | Program account subtotal .....                   | 528,000    |
| 20 |  | -----      |
| 21 | Special Revenue Funds - Other                    |            |
| 22 | Combined Expendable Trust Fund                   |            |
| 23 | Grants and Bequests Account - 20145              |            |
| 24 | For services and expenses related to             |            |
| 25 | research, evaluation and demonstration           |            |
| 26 | projects, including fringe benefits.             |            |
| 27 | Personal service--regular (50100) .....          | 36,000     |
| 28 | Supplies and materials (57000) .....             | 100,000    |
| 29 | Travel (54000) .....                             | 15,000     |
| 30 | Contractual services (51000) .....               | 121,000    |
| 31 | Equipment (56000) .....                          | 19,000     |
| 32 | Fringe benefits (60000) .....                    | 17,000     |
| 33 | Indirect costs (58800) .....                     | 1,000      |
| 34 |  | -----      |
| 35 | Program account subtotal .....                   | 309,000    |
| 36 |  | -----      |
| 37 | Special Revenue Funds - Other                    |            |
| 38 | Combined Expendable Trust Fund                   |            |
| 39 | Youth Gifts, Grants and Bequests Account - 20142 |            |
| 40 | For services and expenses related to             |            |
| 41 | studies, research, demonstration projects,       |            |
| 42 | recreation programs and other activities         |            |
| 43 | including payment for tuition, fees and          |            |

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1 books for approved post-secondary courses  
2 and vocational programs directly related  
3 to current or emerging vocations, for  
4 youth in office of children and family  
5 services facilities.

6 Supplies and materials (57000) ..... 60,000  
7 Contractual services (51000) ..... 2,880,000  
8 Equipment (56000) ..... 60,000  
9 .....  
10 Program account subtotal ..... 3,000,000  
11 .....

12 Special Revenue Funds - Other  
13 Equipment Loan Fund for the Disabled  
14 Equipment Loan Fund Account - 21351

15 For services and expenses related to the  
16 implementation of an equipment loan fund  
17 for the disabled pursuant to chapter 609  
18 of the laws of 1985.

19 Notwithstanding any other provision of law  
20 to the contrary, the OGS Interchange and  
21 Transfer Authority, the IT Interchange and  
22 Transfer Authority, and the Alignment  
23 Interchange and Transfer Authority as  
24 defined in the 2017-18 state fiscal year  
25 state operations appropriation for the  
26 budget division program of the division of  
27 the budget, are deemed fully incorporated  
28 herein and a part of this appropriation as  
29 if fully stated.

30 Equipment (56000) ..... 225,000  
31 .....  
32 Program account subtotal ..... 225,000  
33 .....

34 Internal Service Funds  
35 Agencies Internal Service Account  
36 Human Services Contact Center Account - 55072

37 For payments related to the planning, devel-  
38 opment and establishment of a new state-  
39 wide contact center within the department  
40 of tax and finance, the office of children  
41 and family services and the department of  
42 labor on behalf of customer state agen-  
43 cies.

44 Notwithstanding any other provision of law  
45 to the contrary, for the purpose of plan-

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1 ning, developing and/or implementing the  
2 consolidation of administration, business  
3 services, procurement, information tech-  
4 nology and/or other functions shared among  
5 agencies to improve the efficiency and  
6 effectiveness of government operations,  
7 the amounts appropriated herein may be (i)  
8 interchanged without limit, (ii) trans-  
9 ferred between any other state operations  
10 appropriations within this agency or to  
11 any other state operations appropriations  
12 of any state department, agency or public  
13 authority, and/or (iii) suballocated to  
14 any state department, agency or public  
15 authority with the approval of the direc-  
16 tor of the budget who shall file such  
17 approval with the department of audit and  
18 control and copies thereof with the chair-  
19 man of the senate finance committee and  
20 the chairman of the assembly ways and  
21 means committee.

|    |   |            |
|----|---|------------|
| 22 | Personal service--regular (50100) ..... | 10,954,000 |
| 23 | Supplies and materials (57000) .....    | 720,000    |
| 24 | Travel (54000) .....                    | 73,000     |
| 25 | Contractual services (51000) .....      | 2,594,000  |
| 26 | Equipment (56000) .....                 | 1,053,000  |
| 27 | Fringe benefits (60000) .....           | 6,323,000  |
| 28 | Indirect costs (58800) .....            | 345,000    |
| 29 |   | -----      |
| 30 | Program account subtotal .....          | 22,062,000 |
| 31 |   | -----      |

32 Internal Service Funds  
33 Youth Vocational Education Account  
34 DFY Account - 55150

35 For services and expenses related to voca-  
36 tional programs at office facilities.  
37 Notwithstanding any other provision of law  
38 to the contrary, the OGS Interchange and  
39 Transfer Authority, the IT Interchange and  
40 Transfer Authority, and the Alignment  
41 Interchange and Transfer Authority as  
42 defined in the 2017-18 state fiscal year  
43 state operations appropriation for the  
44 budget division program of the division of  
45 the budget, are deemed fully incorporated  
46 herein and a part of this appropriation as  
47 if fully stated.

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|   |                                      |            |
|---|--------------------------------------|------------|
| 1 | Supplies and materials (57000) ..... | 25,000     |
| 2 | Contractual services (51000) .....   | 25,000     |
| 3 | Equipment (56000) .....              | 50,000     |
| 4 |                                      | -----      |
| 5 | Program account subtotal .....       | 100,000    |
| 6 |                                      | -----      |
| 7 | CHILD CARE PROGRAM .....             | 51,777,000 |
| 8 |                                      | -----      |

- 9 Special Revenue Funds - Federal
- 10 Federal Health and Human Services Fund
- 11 Federal Day Care Account - 25175

12 Funds appropriated herein shall be available  
 13 for aid to municipalities, for services  
 14 and expenses related to administering  
 15 activities under the child care block  
 16 grant and for payments to the federal  
 17 government for expenditures made pursuant  
 18 to the social services law and the state  
 19 plan for individual and family grant  
 20 program under the disaster relief act of  
 21 1974.

22 Such funds are to be available for payment  
 23 of aid, services and expenses heretofore  
 24 accrued or hereafter to accrue to munic-  
 25 ipalities. Subject to the approval of the  
 26 director of the budget, such funds shall  
 27 be available to the office net of disal-  
 28 lowances, refunds, reimbursements, and  
 29 credits.

30 Notwithstanding any inconsistent provision  
 31 of law, the amount herein appropriated may  
 32 be transferred to any other appropriation  
 33 within the office of children and family  
 34 services and/or the office of temporary  
 35 and disability assistance and/or suballo-  
 36 cated to the office of temporary and disa-  
 37 bility assistance for the purpose of  
 38 paying local social services districts'  
 39 costs of the above program and may be  
 40 increased or decreased by interchange with  
 41 any other appropriation or with any other  
 42 item or items within the amounts appropri-  
 43 ated within the office of children and  
 44 family services general fund - local  
 45 assistance account or special revenue  
 46 funds federal / aid to localities federal  
 47 day care account with the approval of the  
 48 director of the budget who shall file such

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1 approval with the department of audit and  
2 control and copies thereof with the chair-  
3 man of the senate finance committee and  
4 the chairman of the assembly ways and  
5 means committee.

6 Notwithstanding any other provision of law,  
7 the money hereby appropriated including  
8 any funds transferred by the office of  
9 temporary and disability assistance  
10 special revenue funds - federal / aid to  
11 localities federal health and human  
12 services fund, federal temporary assist-  
13 ance to needy families block grant funds  
14 at the request of the local social  
15 services districts and, upon approval of  
16 the director of the budget, transfer of  
17 federal temporary assistance for needy  
18 families block grant funds made available  
19 from the New York works compliance fund  
20 program or otherwise specifically appro-  
21 priated therefor, in combination with the  
22 money appropriated in the general fund /  
23 aid to localities local assistance  
24 account, appropriated for the state block  
25 grant for child care shall constitute the  
26 state block grant for child care. Pursuant  
27 to title 5-C of article 6 of the social  
28 services law, the state block grant for  
29 child care shall be used for child care  
30 assistance and for activities to increase  
31 the availability and/or quality of child  
32 care programs.

33 Notwithstanding any provision of articles  
34 153, 154 and 163 of the education law,  
35 there shall be an exemption from the  
36 professional licensure requirements of  
37 such articles, and nothing contained in  
38 such articles, or in any other provisions  
39 of law related to the licensure require-  
40 ments of persons licensed under those  
41 articles, shall prohibit or limit the  
42 activities or services of any person in  
43 the employ of a program or service oper-  
44 ated, certified, regulated, funded,  
45 approved by, or under contract with the  
46 office of children and family services, a  
47 local governmental unit as such term is  
48 defined in article 41 of the mental  
49 hygiene law, and/or a local social  
50 services district as defined in section 61  
51 of the social services law, and all such





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1 entities shall be considered to be  
2 approved settings for the receipt of  
3 supervised experience for the professions  
4 governed by articles 153, 154 and 163 of  
5 the education law, and furthermore, no  
6 such entity shall be required to apply for  
7 nor be required to receive a waiver pursu-  
8 ant to section 6503-a of the education law  
9 in order to perform any activities or  
10 provide any services.

|    |                                   |            |
|----|-----------------------------------|------------|
| 11 | Personal service (50000) .....    | 18,933,000 |
| 12 | Nonpersonal service (57050) ..... | 22,133,000 |
| 13 | Fringe benefits (60090) .....     | 10,184,000 |
| 14 | Indirect costs (58850).....       | 527,000    |
| 15 |                                   | -----      |
| 16 | Program account subtotal .....    | 51,777,000 |
| 17 |                                   | -----      |

18 FAMILY AND CHILDREN'S SERVICES PROGRAM ..... 65,836,000  
19 -----

20 General Fund  
21 State Purposes Account - 10050

22 Notwithstanding section 51 of the state  
23 finance law and any other provision of law  
24 to the contrary, the director of the budg-  
25 et may, upon the advice of the commission-  
26 er of children and family services,  
27 authorize the transfer or interchange of  
28 moneys appropriated herein with any other  
29 state operations - general fund appropri-  
30 ation within the office of children and  
31 family services except where transfer or  
32 interchange of appropriations is prohibit-  
33 ed or otherwise restricted by law.

34 Notwithstanding any other provision of law  
35 to the contrary, the OGS Interchange and  
36 Transfer Authority, the IT Interchange and  
37 Transfer Authority, and the Alignment  
38 Interchange and Transfer Authority as  
39 defined in the 2017-18 state fiscal year  
40 state operations appropriation for the  
41 budget division program of the division of  
42 the budget, are deemed fully incorporated  
43 herein and a part of this appropriation as  
44 if fully stated.

|    |   |            |
|----|---|------------|
| 45 | Personal service--regular (50100) .....     | 32,147,000 |
| 46 | Holiday/overtime compensation (50300) ..... | 2,448,000  |

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|   |                                      |            |
|---|--------------------------------------|------------|
| 1 | Supplies and materials (57000) ..... | 630,000    |
| 2 | Travel (54000) .....                 | 210,000    |
| 3 | Contractual services (51000) .....   | 6,025,000  |
| 4 | Equipment (56000) .....              | 60,000     |
| 5 |                                      | -----      |
| 6 | Program account subtotal .....       | 41,520,000 |
| 7 |                                      | -----      |

8 Special Revenue Funds - Federal  
9 Federal Health and Human Services Fund  
10 Discretionary Demonstration Account - 25103

11 For services and expenses related to admin-  
12 istering federal health and human services  
13 discretionary demonstration program grants  
14 and grants from the national center on  
15 child abuse and neglect.

16 Notwithstanding any other provision of law  
17 to the contrary, the definition of "abused  
18 child" contained in section 1012 of the  
19 family court act shall be deemed to  
20 include any child whose parent or person  
21 legally responsible for their care permits  
22 or encourages such child engage in any  
23 act, or commits or allows to be committed  
24 against such child any offense, that would  
25 render such child either a victim of "sex  
26 trafficking" or a victim of "severe forms  
27 of trafficking in persons" pursuant to 22  
28 U.S.C. 7102 as enacted by P.L. 106-386, or  
29 any successor federal statute.

|    |                                   |            |
|----|-----------------------------------|------------|
| 30 | Personal service (50000) .....    | 2,358,000  |
| 31 | Nonpersonal service (57050) ..... | 10,155,000 |
| 32 | Fringe benefits (60090) .....     | 1,021,000  |
| 33 | Indirect costs (58850) .....      | 25,000     |
| 34 |                                   | -----      |
| 35 | Program account subtotal .....    | 13,559,000 |
| 36 |                                   | -----      |

37 Special Revenue Funds - Federal  
38 Federal Health and Human Services Fund  
39 Youth Rehabilitation Account - 25135

40 For services and expenses related to  
41 studies, research, demonstration projects  
42 and other activities in accordance with  
43 articles 19-G and 19-H of the executive  
44 law and articles 2 and 6 of the social  
45 services law.

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|    |   |           |
|----|---|-----------|
| 1  | Personal service (50000) .....              | 1,668,000 |
| 2  | Nonpersonal service (57050) .....           | 896,000   |
| 3  | Fringe benefits (60090) .....               | 722,000   |
| 4  | Indirect costs (58850) .....                | 50,000    |
| 5  |   | -----     |
| 6  | Program account subtotal .....              | 3,336,000 |
| 7  |   | -----     |
| 8  | Special Revenue Funds - Federal             |           |
| 9  | Federal Miscellaneous Operating Grants Fund |           |
| 10 | Youth Projects Account - 25479              |           |
| 11 | For services and expenses related to        |           |
| 12 | studies, research, demonstration projects   |           |
| 13 | and other activities in accordance with     |           |
| 14 | articles 19-G and 19-H of the executive     |           |
| 15 | law and articles 2 and 6 of the social      |           |
| 16 | services law.                               |           |
| 17 | Personal service (50000) .....              | 3,038,000 |
| 18 | Nonpersonal service (57050) .....           | 1,632,000 |
| 19 | Fringe benefits (60090) .....               | 1,314,000 |
| 20 | Indirect costs (58850) .....                | 91,000    |
| 21 |   | -----     |
| 22 | Program account subtotal .....              | 6,075,000 |
| 23 |   | -----     |
| 24 | Special Revenue Funds - Other               |           |
| 25 | Miscellaneous Special Revenue Fund          |           |
| 26 | State Central Register Account - 22028      |           |
| 27 | For services and expenses related to admin- |           |
| 28 | istration of the state central register     |           |
| 29 | employment screening activities.            |           |
| 30 | Notwithstanding any other provision of law  |           |
| 31 | to the contrary, the OGS Interchange and    |           |
| 32 | Transfer Authority, the IT Interchange and  |           |
| 33 | Transfer Authority, and the Alignment       |           |
| 34 | Interchange and Transfer Authority as       |           |
| 35 | defined in the 2017-18 state fiscal year    |           |
| 36 | state operations appropriation for the      |           |
| 37 | budget division program of the division of  |           |
| 38 | the budget, are deemed fully incorporated   |           |
| 39 | herein and a part of this appropriation as  |           |
| 40 | if fully stated.                            |           |
| 41 | Personal service--regular (50100) .....     | 122,000   |
| 42 | Holiday/overtime compensation (50300) ..... | 10,000    |
| 43 | Contractual services (51000) .....          | 1,133,000 |



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|   |   |            |
|---|---|------------|
| 1 | Fringe benefits (60000) .....                         | 77,000     |
| 2 | Indirect costs (58800) .....                          | 4,000      |
| 3 |   | -----      |
| 4 | Program account subtotal .....                        | 1,346,000  |
| 5 |   | -----      |
| 6 | NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM ..... | 42,860,000 |
| 7 |   | -----      |

8 General Fund  
9 State Purposes Account - 10050

10 For services and expenses of service and  
11 training programs for the blind, includ-  
12 ing, but not limited to, state match of  
13 federal funds made available under various  
14 provisions of the federal vocational reha-  
15 bilitation act and the federal randolph  
16 sheppard act and supportive services for  
17 blind children and blind elderly persons.  
18 Notwithstanding section 51 of the state  
19 finance law and any other provision of law  
20 to the contrary, the director of the budg-  
21 et may, upon the advice of the commission-  
22 er of children and family services,  
23 authorize the transfer or interchange of  
24 moneys appropriated herein with any other  
25 state operations - general fund appropri-  
26 ation within the office of children and  
27 family services except where transfer or  
28 interchange of appropriations is prohibit-  
29 ed or otherwise restricted by law.  
30 Notwithstanding any other provision of law  
31 to the contrary, the OGS Interchange and  
32 Transfer Authority, the IT Interchange and  
33 Transfer Authority, and the Alignment  
34 Interchange and Transfer Authority as  
35 defined in the 2017-18 state fiscal year  
36 state operations appropriation for the  
37 budget division program of the division of  
38 the budget, are deemed fully incorporated  
39 herein and a part of this appropriation as  
40 if fully stated.

|    |   |           |
|----|---|-----------|
| 41 | Personal service--regular (50100) .....     | 2,197,000 |
| 42 | Holiday/overtime compensation (50300) ..... | 12,000    |
| 43 | Supplies and materials (57000) .....        | 8,000     |
| 44 | Travel (54000) .....                        | 5,000     |
| 45 | Contractual services (51000) .....          | 6,002,000 |
| 46 |   | -----     |

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1 Program account subtotal ..... 8,224,000  
2 .....

3 Special Revenue Funds - Federal  
4 Federal Education Fund  
5 OCFS Vocational Rehabilitation Payments Account - 25207

6 For services and expenses related to the New  
7 York state commission for the blind.  
8 Notwithstanding any other provision of law  
9 to the contrary, the money hereby appro-  
10 priated may be interchanged or trans-  
11 ferred, without limit, to any special  
12 revenue funds federal account and/or any  
13 appropriation of the office of children  
14 and family services, and may be increased  
15 or decreased without limit by transfer  
16 between these appropriated amounts and  
17 appropriations.

18 Nonpersonal service (57050) ..... 1,200,000  
19 .....

20 Program account subtotal ..... 1,200,000  
21 .....

22 Special Revenue Funds - Federal  
23 Federal Education Fund  
24 Rehabilitation Services/Basic Support Account - 25213

25 For services and expenses related to the New  
26 York state commission for the blind  
27 including transfer or suballocation to the  
28 state education department. Notwithstand-  
29 ing any other provision of law to the  
30 contrary, the money hereby appropriated  
31 may be interchanged or transferred, with-  
32 out limit, to any special revenue funds  
33 federal account and/or any appropriation  
34 of the office of children and family  
35 services, and may be increased or  
36 decreased without limit by transfer  
37 between these appropriated amounts and  
38 appropriations. A portion of the funds  
39 appropriated herein may be suballocated to  
40 the dormitory authority of the state of  
41 New York, in accordance with a plan  
42 approved by the division of the budget, to  
43 design, construct, reconstruct, rehabili-  
44 tate, renovate, furnish, equip or other-  
45 wise improve vending stands for the blind  
46 enterprise program pursuant to an agree-

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1 ment between the New York state commission  
2 for the blind and the dormitory authority,  
3 which may contain such other terms and  
4 conditions as may be agreed upon by the  
5 parties thereto, including provisions  
6 related to indemnities. All contracts for  
7 construction awarded by the dormitory  
8 authority pursuant to this appropriation  
9 shall be governed by article 8 of the  
10 labor law and shall be awarded in accord-  
11 ance with the authority's procurement  
12 contract guidelines adopted pursuant to  
13 section 2879 of the public authorities  
14 law.

15 Personal service (50000) ..... 8,507,000  
16 Nonpersonal service (57050) ..... 22,840,000  
17 .....  
18 Program account subtotal ..... 31,347,000  
19 .....

20 Special Revenue Funds - Federal  
21 Federal Health and Human Services Fund  
22 OCFS Miscellaneous Federal Grants Account - 25103

23 For services and expenses related to the New  
24 York state commission for the blind,  
25 including independent living services.  
26 Notwithstanding any other provision of law  
27 to the contrary, the money hereby appro-  
28 priated may be interchanged or trans-  
29 ferred, without limit, to any special  
30 revenue funds federal account and/or any  
31 appropriation of the office of children  
32 and family services, and may be increased  
33 or decreased without limit by transfer  
34 between these appropriated amounts and  
35 appropriations. Notwithstanding any incon-  
36 sistent provision of law, funds appropri-  
37 ated herein may be suballocated or trans-  
38 ferred to the state education department.

39 Nonpersonal service (57050) ..... 169,000  
40 .....  
41 Program account subtotal ..... 169,000  
42 .....

43 Special Revenue Funds - Other  
44 Combined Expendable Trust Fund  
45 CBVH Gifts and Bequests Account - 20129

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1 For services and expenses related to the New  
2 York state commission for the blind.

|   |                                      |        |
|---|--------------------------------------|--------|
| 3 | Supplies and materials (57000) ..... | 5,000  |
| 4 | Contractual services (51000) .....   | 20,000 |
| 5 | Equipment (56000) .....              | 2,000  |
| 6 |                                      | -----  |
| 7 | Program account subtotal .....       | 27,000 |
| 8 |                                      | -----  |

9 Special Revenue Funds - Other  
10 Combined Expendable Trust Fund  
11 CBVH-Vending Stand Account - 20119

12 For services and expenses related to the  
13 vending stand program and pension plan and  
14 establishing food service sites.  
15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority, the IT Interchange and  
18 Transfer Authority, and the Alignment  
19 Interchange and Transfer Authority as  
20 defined in the 2017-18 state fiscal year  
21 state operations appropriation for the  
22 budget division program of the division of  
23 the budget, are deemed fully incorporated  
24 herein and a part of this appropriation as  
25 if fully stated.

|    |                                    |         |
|----|------------------------------------|---------|
| 26 | Contractual services (51000) ..... | 100,000 |
| 27 |                                    | -----   |
| 28 | Program account subtotal .....     | 100,000 |
| 29 |                                    | -----   |

30 Special Revenue Funds - Other  
31 Combined Expendable Trust Fund  
32 CBVH-Vending Stand Account-Federal - 20126

33 For services and expenses related to the  
34 vending stand program and pension plan and  
35 establishing food service sites.  
36 Notwithstanding any other provision of law  
37 to the contrary, the OGS Interchange and  
38 Transfer Authority, the IT Interchange and  
39 Transfer Authority, and the Alignment  
40 Interchange and Transfer Authority as  
41 defined in the 2017-18 state fiscal year  
42 state operations appropriation for the  
43 budget division program of the division of  
44 the budget, are deemed fully incorporated

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1 herein and a part of this appropriation as  
2 if fully stated.

|    |   |           |
|----|---|-----------|
| 3  | Personal service--regular (50100) .....     | 50,000    |
| 4  | Holiday/overtime compensation (50300) ..... | 1,000     |
| 5  | Supplies and materials (57000) .....        | 215,000   |
| 6  | Travel (54000) .....                        | 4,000     |
| 7  | Contractual services (51000) .....          | 518,000   |
| 8  | Fringe benefits (60000) .....               | 400,000   |
| 9  | Indirect costs (58800) .....                | 55,000    |
| 10 |   | -----     |
| 11 | Program account subtotal .....              | 1,243,000 |
| 12 |   | -----     |

13 Special Revenue Funds - Other  
14 Combined Expendable Trust Fund  
15 CBVH-Vending Stand Account-State - 20146

16 For services and expenses related to the  
17 vending stand program and pension plan and  
18 establishing food service sites.  
19 Notwithstanding any other provision of law  
20 to the contrary, the OGS Interchange and  
21 Transfer Authority, the IT Interchange and  
22 Transfer Authority, and the Alignment  
23 Interchange and Transfer Authority as  
24 defined in the 2017-18 state fiscal year  
25 state operations appropriation for the  
26 budget division program of the division of  
27 the budget, are deemed fully incorporated  
28 herein and a part of this appropriation as  
29 if fully stated.

|    |                                    |        |
|----|------------------------------------|--------|
| 30 | Contractual services (51000) ..... | 50,000 |
| 31 |                                    | -----  |
| 32 | Program account subtotal .....     | 50,000 |
| 33 |                                    | -----  |

34 Special Revenue Funds - Other  
35 Miscellaneous Special Revenue Fund  
36 CBVH Highway Revenue Account - 22108

37 For services and expenses of programs that  
38 support the blind.  
39 Notwithstanding any other provision of law  
40 to the contrary, the OGS Interchange and  
41 Transfer Authority, the IT Interchange and  
42 Transfer Authority, and the Alignment  
43 Interchange and Transfer Authority as  
44 defined in the 2017-18 state fiscal year  
45 state operations appropriation for the



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1 budget division program of the division of  
2 the budget, are deemed fully incorporated  
3 herein and a part of this appropriation as  
4 if fully stated.

5 Contractual services (51000) ..... 500,000  
6 .....  
7 Program account subtotal ..... 500,000  
8 .....

9 SYSTEMS SUPPORT PROGRAM ..... 42,901,000  
10 .....

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding section 51 of the state  
14 finance law and any other provision of law  
15 to the contrary, the director of the budg-  
16 et may, upon the advice of the commission-  
17 er of children and family services,  
18 authorize the transfer or interchange of  
19 moneys appropriated herein with any other  
20 state operations - general fund appropri-  
21 ation within the office of children and  
22 family services except where transfer or  
23 interchange of appropriations is prohibit-  
24 ed or otherwise restricted by law.

25 Notwithstanding any other provision of law  
26 to the contrary, the OGS Interchange and  
27 Transfer Authority, the IT Interchange and  
28 Transfer Authority, and the Alignment  
29 Interchange and Transfer Authority as  
30 defined in the 2017-18 state fiscal year  
31 state operations appropriation for the  
32 budget division program of the division of  
33 the budget, are deemed fully incorporated  
34 herein and a part of this appropriation as  
35 if fully stated.

36 Supplies and materials (57000) ..... 25,000  
37 Travel (54000) ..... 48,000  
38 Contractual services (51000) ..... 2,400,000  
39 Equipment (56000) ..... 25,000  
40 .....  
41 Total amount available ..... 2,498,000  
42 .....

43 For the non-federal share of services and  
44 expenses for the continued maintenance of  
45 the statewide automated child welfare

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1 information system; to operate the state-  
2 wide automated child welfare information  
3 system; and for the continued development  
4 of the statewide automated child welfare  
5 information system. Of the amounts appro-  
6 priated herein, a portion may be available  
7 for suballocation to the office of infor-  
8 mation technology services for the admin-  
9 istration of independent verification and  
10 validation services for child welfare  
11 systems operated or developed by the  
12 office of children and family services.

13 Notwithstanding any provision of law to the  
14 contrary, funds appropriated herein shall  
15 only be available upon approval of an  
16 expenditure plan by the director of the  
17 budget.

18 Notwithstanding section 51 of the state  
19 finance law and any other provision of law  
20 to the contrary, the director of the budg-  
21 et may, upon the advice of the commission-  
22 er of children and family services,  
23 authorize the transfer or interchange of  
24 moneys appropriated herein with any other  
25 state operations - general fund appropri-  
26 ation within the office of children and  
27 family services except where transfer or  
28 interchange of appropriations is prohibit-  
29 ed or otherwise restricted by law.

30 Notwithstanding any other provision of law  
31 to the contrary, the OGS Interchange and  
32 Transfer Authority, the IT Interchange and  
33 Transfer Authority, and the Alignment  
34 Interchange and Transfer Authority as  
35 defined in the 2017-18 state fiscal year  
36 state operations appropriation for the  
37 budget division program of the division of  
38 the budget, are deemed fully incorporated  
39 herein and a part of this appropriation as  
40 if fully stated.

|    |                                      |            |
|----|--------------------------------------|------------|
| 41 | Supplies and materials (57000) ..... | 129,000    |
| 42 | Travel (54000) .....                 | 129,000    |
| 43 | Contractual services (51000) .....   | 8,706,000  |
| 44 | Equipment (56000) .....              | 846,000    |
| 45 |                                      | -----      |
| 46 | Total amount available .....         | 9,810,000  |
| 47 |                                      | -----      |
| 48 | Program account subtotal .....       | 12,308,000 |
| 49 |                                      | -----      |

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1 Special Revenue Funds - Federal  
2 Federal Health and Human Services Fund  
3 Connections Account - 25175

4 For services and expenses for the statewide  
5 automated child welfare information system  
6 including related administrative expenses  
7 provided pursuant to title IV-e of the  
8 federal social security act.

9 Such funds are to be available heretofore  
10 accrued and hereafter to accrue for  
11 liabilities associated with the continued  
12 maintenance, operation, and development of  
13 the statewide automated child welfare  
14 information system. Subject to the  
15 approval of the director of the budget,  
16 such funds shall be available to the  
17 office net of disallowances, refunds,  
18 reimbursements, and credits.

|    |                                   |            |
|----|-----------------------------------|------------|
| 19 | Nonpersonal service (57050) ..... | 30,593,000 |
| 20 |                                   | -----      |
| 21 | Program account subtotal .....    | 30,593,000 |
| 22 |                                   | -----      |

|    |  |            |
|----|--|------------|
| 23 | TRAINING AND DEVELOPMENT PROGRAM ..... | 58,793,000 |
| 24 |  | -----      |

25 General Fund  
26 State Purposes Account - 10050

27 For services and expenses related to the  
28 training and development program, includ-  
29 ing but not limited to, child welfare,  
30 public assistance and medical assistance  
31 training contracts with not-for-profit  
32 agencies or other governmental entities.  
33 Of the amount appropriated herein, a mini-  
34 mum of \$257,000 shall be used for the  
35 prevention of domestic violence, of which  
36 \$135,000 may be used to contract with the  
37 office for the prevention of domestic  
38 violence to develop and implement a train-  
39 ing program on the dynamics of domestic  
40 violence and its relationship to child  
41 abuse and neglect with particular emphasis  
42 on alternatives to out-of home-placement.  
43 Notwithstanding section 51 of the state  
44 finance law and any other provision of law  
45 to the contrary, the director of the budg-  
46 et may, upon the advice of the commission-

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1 er of the office of temporary and disabil-  
2 ity assistance and the commissioner of the  
3 office of children and family services,  
4 transfer or suballocate any of the amounts  
5 appropriated herein, or made available  
6 through interchange to the office of  
7 temporary and disability assistance.

8 Notwithstanding section 51 of the state  
9 finance law and any other provision of law  
10 to the contrary, the director of the budg-  
11 et may, upon the advice of the commission-  
12 er of children and family services,  
13 authorize the transfer or interchange of  
14 moneys appropriated herein with any other  
15 state operations - general fund appropri-  
16 ation within the office of children and  
17 family services except where transfer or  
18 interchange of appropriations is prohibit-  
19 ed or otherwise restricted by law.

20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority, the IT Interchange and  
23 Transfer Authority, and the Alignment  
24 Interchange and Transfer Authority as  
25 defined in the 2017-18 state fiscal year  
26 state operations appropriation for the  
27 budget division program of the division of  
28 the budget, are deemed fully incorporated  
29 herein and a part of this appropriation as  
30 if fully stated.

|    |                                    |            |
|----|------------------------------------|------------|
| 31 | Contractual services (51000) ..... | 19,299,000 |
| 32 |                                    | -----      |
| 33 | Program account subtotal .....     | 19,299,000 |
| 34 |                                    | -----      |

- 35 Special Revenue Funds - Other
- 36 Miscellaneous Special Revenue Fund
- 37 Multiagency Training Contract Account - 21989

38 For services and expenses related to the  
39 operation of the training and development  
40 program including, but not limited to,  
41 personal service, fringe benefits and  
42 nonpersonal service. To the extent that  
43 costs incurred through payment from this  
44 appropriation result from training activ-  
45 ities performed on behalf of the office of  
46 children and family services, the office  
47 of temporary and disability assistance,  
48 the department of health, the department

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1 of labor or any other state or local agen-  
2 cy, expenditures made from this appropri-  
3 ation shall be reduced by any federal,  
4 state, or local funding available for such  
5 purpose in accordance with a cost allo-  
6 cation plan submitted to the federal  
7 government. No expenditure shall be made  
8 from this account until an expenditure  
9 plan has been approved by the director of  
10 the budget.

11 Notwithstanding any other provision of law  
12 to the contrary, the OGS Interchange and  
13 Transfer Authority, the IT Interchange and  
14 Transfer Authority, and the Alignment  
15 Interchange and Transfer Authority as  
16 defined in the 2017-18 state fiscal year  
17 state operations appropriation for the  
18 budget division program of the division of  
19 the budget, are deemed fully incorporated  
20 herein and a part of this appropriation as  
21 if fully stated.

|    |   |            |
|----|---|------------|
| 22 | Personal service--regular (50100) ..... | 2,346,000  |
| 23 | Contractual services (51000) .....      | 25,014,000 |
| 24 | Fringe benefits (60000) .....           | 979,000    |
| 25 | Indirect costs (58800) .....            | 65,000     |
| 26 |   | -----      |
| 27 | Program account subtotal .....          | 28,404,000 |
| 28 |   | -----      |

29 Special Revenue Funds - Other  
30 Miscellaneous Special Revenue Fund  
31 State Match Account - 21967

32 For services and expenses related to the  
33 training and development program. Of the  
34 amount appropriated herein, \$1,500,000 may  
35 be used only to provide state match for  
36 federal training funds in accordance with  
37 an agreement with social services  
38 districts including, but not limited to,  
39 the city of New York. Any agreement with a  
40 social services district is subject to the  
41 approval of the director of the budget. No  
42 expenditure shall be made from this  
43 account for personal service costs. No  
44 expenditure shall be made from this  
45 account until an expenditure plan for this  
46 purpose has been approved by the director  
47 of the budget.

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1 Notwithstanding any other provision of law  
2 to the contrary, the OGS Interchange and  
3 Transfer Authority, the IT Interchange and  
4 Transfer Authority, and the Alignment  
5 Interchange and Transfer Authority as  
6 defined in the 2017-18 state fiscal year  
7 state operations appropriation for the  
8 budget division program of the division of  
9 the budget, are deemed fully incorporated  
10 herein and a part of this appropriation as  
11 if fully stated.

|    |                                    |           |
|----|------------------------------------|-----------|
| 12 | Contractual services (51000) ..... | 4,000,000 |
| 13 |                                    | -----     |
| 14 | Program account subtotal .....     | 4,000,000 |
| 15 |                                    | -----     |

16 Special Revenue Funds - Other  
17 Miscellaneous Special Revenue Fund  
18 Training, Management and Evaluation Account - 21961

19 For services and expenses related to the  
20 training and development program. Of the  
21 amount appropriated herein, the office  
22 shall expend not less than \$359,000 for  
23 services and expenses of child abuse  
24 prevention training pursuant to chapters  
25 676 and 677 of the laws of 1985. No  
26 expenditure shall be made from this  
27 account for any purpose until an expendi-  
28 ture plan has been approved by the direc-  
29 tor of the budget.

30 Notwithstanding any other provision of law  
31 to the contrary, the OGS Interchange and  
32 Transfer Authority, the IT Interchange and  
33 Transfer Authority, and the Alignment  
34 Interchange and Transfer Authority as  
35 defined in the 2017-18 state fiscal year  
36 state operations appropriation for the  
37 budget division program of the division of  
38 the budget, are deemed fully incorporated  
39 herein and a part of this appropriation as  
40 if fully stated.

|    |                                      |           |
|----|--------------------------------------|-----------|
| 41 | Personal service (50100) .....       | 3,245,000 |
| 42 | Supplies and materials (57000) ..... | 20,000    |
| 43 | Travel (54000) .....                 | 12,000    |
| 44 | Contractual services (51000) .....   | 1,854,000 |
| 45 | Equipment (56000) .....              | 92,000    |
| 46 | Fringe benefits (60000) .....        | 1,565,000 |

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|   |                                |           |
|---|--------------------------------|-----------|
| 1 | Indirect costs (58800) .....   | 102,000   |
| 2 |                                | -----     |
| 3 | Program account subtotal ..... | 6,890,000 |
| 4 |                                | -----     |

5     Enterprise Funds  
6     Agencies Enterprise Fund  
7     Training Materials Account - 50306

8     For services and expenses related to publi-  
9     cation and sale of training materials.  
10    Notwithstanding any other provision of law  
11    to the contrary, the OGS Interchange and  
12    Transfer Authority, the IT Interchange and  
13    Transfer Authority, and the Alignment  
14    Interchange and Transfer Authority as  
15    defined in the 2017-18 state fiscal year  
16    state operations appropriation for the  
17    budget division program of the division of  
18    the budget, are deemed fully incorporated  
19    herein and a part of this appropriation as  
20    if fully stated.

|    |                                    |         |
|----|------------------------------------|---------|
| 21 | Contractual services (51000) ..... | 200,000 |
| 22 |                                    | -----   |
| 23 | Program account subtotal .....     | 200,000 |
| 24 |                                    | -----   |

|    |                                |             |
|----|--------------------------------|-------------|
| 25 | YOUTH FACILITIES PROGRAM ..... | 161,340,000 |
| 26 |                                | -----       |

27     General Fund  
28     State Purposes Account - 10050

29    Notwithstanding section 51 of the state  
30    finance law and any other provision of law  
31    to the contrary, the director of the budg-  
32    et may, upon the advice of the commission-  
33    er of children and family services,  
34    authorize the transfer or interchange of  
35    moneys appropriated herein with any other  
36    state operations - general fund appropri-  
37    ation within the office of children and  
38    family services except where transfer or  
39    interchange of appropriations is prohibit-  
40    ed or otherwise restricted by law.  
41    Notwithstanding any provision of articles  
42    153, 154 and 163 of the education law,  
43    there shall be an exemption from the  
44    professional licensure requirements of  
45    such articles, and nothing contained in

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1 such articles, or in any other provisions  
2 of law related to the licensure require-  
3 ments of persons licensed under those  
4 articles, shall prohibit or limit the  
5 activities or services of any person in  
6 the employ of a program or service oper-  
7 ated, certified, regulated, funded,  
8 approved by, or under contract with the  
9 office of children and family services, a  
10 local governmental unit as such term is  
11 defined in article 41 of the mental  
12 hygiene law, and/or a local social  
13 services district as defined in section 61  
14 of the social services law, and all such  
15 entities shall be considered to be  
16 approved settings for the receipt of  
17 supervised experience for the professions  
18 governed by articles 153, 154 and 163 of  
19 the education law, and furthermore, no  
20 such entity shall be required to apply for  
21 nor be required to receive a waiver pursu-  
22 ant to section 6503-a of the education law  
23 in order to perform any activities or  
24 provide any services.

25 Notwithstanding any other provision of law  
26 to the contrary, the director of the budg-  
27 et is authorized to waive the 50 percent  
28 local share of youth facility costs  
29 required under subdivision 2 of section  
30 529 of the executive law, as necessary,  
31 for bills issued in calendar year 2015 and  
32 thereafter, to limit total billings to  
33 local social services districts in a  
34 calendar year including any billings for  
35 services provided in any prior calendar  
36 year to no more than \$55,000,000.  
37 Provided, however, that for the city of  
38 New York, a waiver of any reimbursement  
39 due to the state above the city of New  
40 York's pro-rata share of the \$55,000,000  
41 shall only be granted to the extent that  
42 the director of the budget has executed an  
43 agreement with the city of New York that  
44 provides for a total additional investment  
45 from the preceding year in homeless  
46 assistance and services in the amount of  
47 at least \$440,000,000 for the period from  
48 July 1, 2014 through June 30, 2018, of  
49 which the city of New York shall directly  
50 fund \$220,000,000 and shall also fund the  
51 remaining \$220,000,000 with estimated



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1 savings associated with the state's waiver  
 2 of the local share of youth facility costs  
 3 authorized herein, and provided that the  
 4 office of temporary and disability assist-  
 5 ance will commence its regular review and  
 6 audit to make sure the city of New York is  
 7 in compliance with all applicable state  
 8 and federal regulations in relation to the  
 9 appropriate care of the homeless, and  
 10 provided further that such funds shall not  
 11 be used to supplant any of the city of New  
 12 York's funds for such services, as deter-  
 13 mined by the director of the budget. Such  
 14 eligible homeless assistance and services  
 15 shall be limited to the city of New York's  
 16 costs for living in communities (LINC) 3,  
 17 LINC 4, and LINC 5 rental assistance  
 18 programs and/or any other new rental  
 19 assistance for the homeless program imple-  
 20 mented after July 1, 2014, pursuant to a  
 21 plan submitted by the city of New York and  
 22 approved by the office of temporary and  
 23 disability assistance and the director of  
 24 the budget. The city of New York shall  
 25 submit monthly reports to the director of  
 26 the budget and the office of temporary and  
 27 disability assistance indicating the  
 28 number of recipients served under each  
 29 program and the amount spent on each  
 30 program for the given month, and shall  
 31 submit a year-end report with cumulative  
 32 calendar year costs by March 31, 2018.

33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority, the IT Interchange and  
 36 Transfer Authority, and the Alignment  
 37 Interchange and Transfer Authority as  
 38 defined in the 2017-18 state fiscal year  
 39 state operations appropriation for the  
 40 budget division program of the division of  
 41 the budget, are deemed fully incorporated  
 42 herein and a part of this appropriation as  
 43 if fully stated.

|    |   |            |
|----|---|------------|
| 44 | Personal service--regular (50100) .....     | 83,459,000 |
| 45 | Temporary service (50200) .....             | 2,724,000  |
| 46 | Holiday/overtime compensation (50300) ..... | 7,386,000  |
| 47 | Supplies and materials (57000) .....        | 9,581,000  |

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|   |                                    |             |
|---|------------------------------------|-------------|
| 1 | Travel (54000) .....               | 402,000     |
| 2 | Contractual services (51000) ..... | 15,582,000  |
| 3 | Equipment (56000) .....            | 120,000     |
| 4 |                                    | -----       |
| 5 | Total amount available .....       | 119,254,000 |
| 6 |                                    | -----       |

7 For services and expenses related to remedi-  
8 ation or improvement of juvenile justice  
9 practices, including implementation of a  
10 New York model treatment program for youth  
11 in the care of the office of children and  
12 family services, in office of children and  
13 family services facilities and in the  
14 community. Funds appropriated herein shall  
15 be made available subject to the approval  
16 of an expenditure plan by the director of  
17 the budget.

18 Notwithstanding section 51 of the state  
19 finance law and any other provision of law  
20 to the contrary, the director of the budg-  
21 et may, upon the advice of the commission-  
22 er of children and family services,  
23 authorize the transfer or interchange of  
24 moneys appropriated herein with any other  
25 state operations - general fund appropri-  
26 ation within the office of children and  
27 family services except where transfer or  
28 interchange of appropriations is prohibit-  
29 ed or otherwise restricted by law.

30 Notwithstanding any other provision of law  
31 to the contrary, the director of the budg-  
32 et is authorized to waive the 50 percent  
33 local share of youth facility costs  
34 required under subdivision 2 of section  
35 529 of the executive law, as necessary,  
36 for bills issued in calendar year 2015 and  
37 thereafter, to limit total billings to  
38 local social services districts in a  
39 calendar year including any billings for  
40 services provided in any prior calendar  
41 year to no more than \$55,000,000.  
42 Provided, however, that for the city of  
43 New York, a waiver of any reimbursement  
44 due to the state above the city of New  
45 York's pro-rata share of the \$55,000,000  
46 shall only be granted to the extent that  
47 the director of the budget has executed an  
48 agreement with the city of New York that  
49 provides for a total additional investment  
50 from the preceding year in homeless

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1 assistance and services in the amount of  
2 at least \$440,000,000 for the period from  
3 July 1, 2014 through June 30, 2018, of  
4 which the city of New York shall directly  
5 fund \$220,000,000 and shall also fund the  
6 remaining \$220,000,000 with estimated  
7 savings associated with the state's waiver  
8 of the local share of youth facility costs  
9 authorized herein, and provided that the  
10 office of temporary and disability assist-  
11 ance will commence its regular review and  
12 audit to make sure the city of New York is  
13 in compliance with all applicable state  
14 and federal regulations in relation to the  
15 appropriate care of the homeless, and  
16 provided further that such funds shall not  
17 be used to supplant any of the city of New  
18 York's funds for such services, as deter-  
19 mined by the director of the budget. Such  
20 eligible homeless assistance and services  
21 shall be limited to the city of New York's  
22 costs for living in communities (LINC) 3,  
23 LINC 4, and LINC 5 rental assistance  
24 programs and/or any other new rental  
25 assistance for the homeless program imple-  
26 mented after July 1, 2014, pursuant to a  
27 plan submitted by the city of New York and  
28 approved by the office of temporary and  
29 disability assistance and the director of  
30 the budget. The city of New York shall  
31 submit monthly reports to the director of  
32 the budget and the office of temporary and  
33 disability assistance indicating the  
34 number of recipients served under each  
35 program and the amount spent on each  
36 program for the given month, and shall  
37 submit a year-end report with cumulative  
38 calendar year costs by March 31, 2018.

39 Notwithstanding any provision of articles  
40 153, 154 and 163 of the education law,  
41 there shall be an exemption from the  
42 professional licensure requirements of  
43 such articles, and nothing contained in  
44 such articles, or in any other provisions  
45 of law related to the licensure require-  
46 ments of persons licensed under those  
47 articles, shall prohibit or limit the  
48 activities or services of any person in  
49 the employ of a program or service oper-  
50 ated, certified, regulated, funded,  
51 approved by, or under contract with the



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1 office of children and family services, a  
2 local governmental unit as such term is  
3 defined in article 41 of the mental  
4 hygiene law, and/or a local social  
5 services district as defined in section 61  
6 of the social services law, and all such  
7 entities shall be considered to be  
8 approved settings for the receipt of  
9 supervised experience for the professions  
10 governed by articles 153, 154 and 163 of  
11 the education law, and furthermore, no  
12 such entity shall be required to apply for  
13 nor be required to receive a waiver pursu-  
14 ant to section 6503-a of the education law  
15 in order to perform any activities or  
16 provide any services.

|    |   |             |
|----|---|-------------|
| 17 | Personal service--regular (50100) .....     | 25,209,000  |
| 18 | Temporary service (50200) .....             | 850,000     |
| 19 | Holiday/overtime compensation (50300) ..... | 2,266,000   |
| 20 | Supplies and materials (57000) .....        | 4,874,000   |
| 21 | Travel (54000) .....                        | 271,000     |
| 22 | Contractual services (51000) .....          | 8,123,000   |
| 23 | Equipment (56000) .....                     | 218,000     |
| 24 |   | -----       |
| 25 | Total amount available .....                | 41,811,000  |
| 26 |   | -----       |
| 27 | Program account subtotal .....              | 161,065,000 |
| 28 |   | -----       |

29 Enterprise Funds  
30 Youth Commissary Account  
31 DFY Account - 50000

32 For services and expenses related to facili-  
33 ty commissary supplies.  
34 Notwithstanding any other provision of law  
35 to the contrary, the OGS Interchange and  
36 Transfer Authority, the IT Interchange and  
37 Transfer Authority, and the Alignment  
38 Interchange and Transfer Authority as  
39 defined in the 2017-18 state fiscal year  
40 state operations appropriation for the  
41 budget division program of the division of  
42 the budget, are deemed fully incorporated  
43 herein and a part of this appropriation as  
44 if fully stated.

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|   |                                      |         |
|---|--------------------------------------|---------|
| 1 | Supplies and materials (57000) ..... | 155,000 |
| 2 | Contractual services (51000) .....   | 40,000  |
| 3 | Equipment (56000) .....              | 80,000  |
| 4 |                                      | -----   |
| 5 | Program account subtotal .....       | 275,000 |
| 6 |                                      | -----   |

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STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses related to the head start collaboration

7 project grant program.

8 Personal service (50000) ... 215,000 ..... (re. \$215,000)

9 Nonpersonal service (57050) ... 211,000 ..... (re. \$211,000)

10 Fringe benefits (60090) ... 94,000 ..... (re. \$94,000)

11 Indirect costs [(58800)] (58850) ... 8,000 ..... (re. \$8,000)

12 By chapter 50, section 1, of the laws of 2015:

13 For services and expenses related to the head start collaboration

14 project grant program.

15 Personal service (50000) ... 215,000 ..... (re. \$98,000)

16 Nonpersonal service (57050) ... 211,000 ..... (re. \$173,000)

17 Fringe benefits (60090) ... 94,000 ..... (re. \$46,000)

18 Indirect costs [(58800)] (58850) ... 8,000 ..... (re. \$6,000)

19 Special Revenue Funds - Other

20 Combined Expendable Trust Fund

21 Grants and Bequests Account - 20145

22 By chapter 50, section 1, of the laws of 2016:

23 For services and expenses related to research, evaluation and demon-

24 stration projects, including fringe benefits.

25 Personal service--regular (50100) ... 36,000 ..... (re. \$36,000)

26 Supplies and materials (57000) ... 100,000 ..... (re. \$100,000)

27 Travel (54000) ... 15,000 ..... (re. \$15,000)

28 Contractual services (51000) ... 121,000 ..... (re. \$121,000)

29 Equipment (56000) ... 19,000 ..... (re. \$19,000)

30 Fringe benefits (60000) ... 17,000 ..... (re. \$17,000)

31 Indirect costs (58800) ... 1,000 ..... (re. \$1,000)

32 By chapter 50, section 1, of the laws of 2015:

33 For services and expenses related to research, evaluation and demon-

34 stration projects, including fringe benefits.

35 Personal service--regular (50100) ... 36,000 ..... (re. \$24,000)

36 Supplies and materials (57000) ... 100,000 ..... (re. \$98,000)

37 Travel (54000) ... 15,000 ..... (re. \$15,000)

38 Contractual services (51000) ... 121,000 ..... (re. \$104,000)

39 Equipment (56000) ... 19,000 ..... (re. \$19,000)

40 Fringe benefits (60000) ... 17,000 ..... (re. \$13,000)

41 Special Revenue Funds - Other

42 Miscellaneous Special Revenue Fund

43 OCFS Program Account - 22111

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

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1 By chapter 53, section 1, of the laws of 2008:  
2 For services and expenses related to the support of health and social  
3 services programs.  
4 Contractual services ... 5,000,000 ..... (re. \$915,000)

5 CHILD CARE PROGRAM

6 General Fund  
7 State Purposes Account - 10050

8 By chapter 50, section 1, of the laws of 2016:  
9 For services and expenses related to administering activities includ-  
10 ing but not limited to the inspection of child care providers pursu-  
11 ant to the child care and development block grant act of 2014.  
12 Notwithstanding any provision of law to the contrary, funds appropri-  
13 ated herein shall only be available upon approval of an expenditure  
14 plan by the director of the budget.  
15 Notwithstanding section 51 of the state finance law and any other  
16 provision of law to the contrary, the director of the budget may,  
17 upon the advice of the commissioner of children and family services,  
18 authorize the transfer or interchange of moneys appropriated herein  
19 with any other state operations - general fund appropriation within  
20 the office of children and family services except where transfer or  
21 interchange of appropriations is prohibited or otherwise restricted  
22 by law.  
23 Notwithstanding any other provision of law, the money hereby appropri-  
24 ated may be interchanged or transferred, without limit, to local  
25 assistance and/or any appropriation of the office of children and  
26 family services, and may be increased or decreased without limit by  
27 transfer or suballocation between these appropriated amounts and  
28 appropriations of any department, agency or public authority related  
29 to the operation of the justice center for the protection of people  
30 with special needs with the approval of the director of the budget  
31 who shall file such approval with the department of audit and  
32 control and copies thereof with the chairman of the senate finance  
33 committee and the chairman of the assembly ways and means committee.  
34 Notwithstanding any other provision of law, the money hereby appropri-  
35 ated including any funds transferred by the office of temporary and  
36 disability assistance special revenue funds - federal / aid to  
37 localities federal health and human services fund, federal temporary  
38 assistance to needy families block grant funds at the request of the  
39 local social services districts and, upon approval of the director  
40 of the budget, transfer of federal temporary assistance for needy  
41 families block grant funds made available from the New York works  
42 compliance fund program or otherwise specifically appropriated  
43 therefor, in combination with the money appropriated in the general  
44 fund / aid to localities local assistance account, appropriated for  
45 the state block grant for child care shall constitute the state  
46 block grant for child care. Pursuant to title 5-C of article 6 of  
47 the social services law, the state block grant for child care shall

DEPARTMENT OF FAMILY ASSISTANCE  
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1 be used for child care assistance and for activities to increase the  
2 availability and/or quality of child care programs.  
3 Notwithstanding any other provision of law to the contrary, the OGS  
4 Interchange and Transfer Authority, the IT Interchange and Transfer  
5 Authority and the Alignment Interchange and Transfer Authority as  
6 defined in the 2016-17 state fiscal year state operations appropri-  
7 ation for the budget division program of the division of the budget,  
8 are deemed fully incorporated herein and a part of this appropri-  
9 ation as if fully stated.  
10 Notwithstanding any provision of articles 153, 154 and 163 of the  
11 education law, there shall be an exemption from the professional  
12 licensure requirements of such articles, and nothing contained in  
13 such articles, or in any other provisions of law related to the  
14 licensure requirements of persons licensed under those articles,  
15 shall prohibit or limit the activities or services of any person in  
16 the employ of a program or service operated, certified, regulated,  
17 funded, approved by, or under contract with the office of children  
18 and family services, a local governmental unit as such term is  
19 defined in article 41 of the mental hygiene law, and/or a local  
20 social services district as defined in section 61 of the social  
21 services law, and all such entities shall be considered to be  
22 approved settings for the receipt of supervised experience for the  
23 professions governed by articles 153, 154 and 163 of the education  
24 law, and furthermore, no such entity shall be required to apply for  
25 nor be required to receive a waiver pursuant to section 6503-a of  
26 the education law in order to perform any activities or provide any  
27 services.  
28 Contractual services (51000) ... 10,000,000 ..... (re. \$10,000,000)  
  
29 Special Revenue Funds - Federal  
30 Federal Health and Human Services Fund  
31 Federal Day Care Account - 25175  
  
32 By chapter 50, section 1, of the laws of 2016:  
33 Funds appropriated herein shall be available for aid to munici-  
34 palities, for services and expenses related to administering activ-  
35 ities under the child care block grant and for payments to the  
36 federal government for expenditures made pursuant to the social  
37 services law and the state plan for individual and family grant  
38 program under the disaster relief act of 1974.  
39 Such funds are to be available for payment of aid, services and  
40 expenses heretofore accrued or hereafter to accrue to munici-  
41 palities. Subject to the approval of the director of the budget,  
42 such funds shall be available to the office net of disallowances,  
43 refunds, reimbursements, and credits.  
44 Notwithstanding any inconsistent provision of law, the amount herein  
45 appropriated may be transferred to any other appropriation within  
46 the office of children and family services and/or the office of  
47 temporary and disability assistance and/or suballocated to the  
48 office of temporary and disability assistance for the purpose of  
49 paying local social services districts' costs of the above program



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1 and may be increased or decreased by interchange with any other  
2 appropriation or with any other item or items within the amounts  
3 appropriated within the office of children and family services  
4 general fund - local assistance account or special revenue funds  
5 federal / aid to localities federal day care account with the  
6 approval of the director of the budget who shall file such approval  
7 with the department of audit and control and copies thereof with the  
8 chairman of the senate finance committee and the chairman of the  
9 assembly ways and means committee.

10 Notwithstanding any other provision of law, the money hereby appropri-  
11 ated including any funds transferred by the office of temporary and  
12 disability assistance special revenue funds - federal / aid to  
13 localities federal health and human services fund, federal temporary  
14 assistance to needy families block grant funds at the request of the  
15 local social services districts and, upon approval of the director  
16 of the budget, transfer of federal temporary assistance for needy  
17 families block grant funds made available from the New York works  
18 compliance fund program or otherwise specifically appropriated  
19 therefor, in combination with the money appropriated in the general  
20 fund / aid to localities local assistance account, appropriated for  
21 the state block grant for child care shall constitute the state  
22 block grant for child care. Pursuant to title 5-C of article 6 of  
23 the social services law, the state block grant for child care shall  
24 be used for child care assistance and for activities to increase the  
25 availability and/or quality of child care programs.

26 Notwithstanding any provision of articles 153, 154 and 163 of the  
27 education law, there shall be an exemption from the professional  
28 licensure requirements of such articles, and nothing contained in  
29 such articles, or in any other provisions of law related to the  
30 licensure requirements of persons licensed under those articles,  
31 shall prohibit or limit the activities or services of any person in  
32 the employ of a program or service operated, certified, regulated,  
33 funded, approved by, or under contract with the office of children  
34 and family services, a local governmental unit as such term is  
35 defined in article 41 of the mental hygiene law, and/or a local  
36 social services district as defined in section 61 of the social  
37 services law, and all such entities shall be considered to be  
38 approved settings for the receipt of supervised experience for the  
39 professions governed by articles 153, 154 and 163 of the education  
40 law, and furthermore, no such entity shall be required to apply for  
41 nor be required to receive a waiver pursuant to section 6503-a of  
42 the education law in order to perform any activities or provide any  
43 services.

|    |                                 |            |       |                    |
|----|---------------------------------|------------|-------|--------------------|
| 44 | Personal service (50000) ...    | 18,600,000 | ..... | (re. \$18,600,000) |
| 45 | Nonpersonal service (57050) ... | 22,133,000 | ..... | (re. \$22,101,000) |
| 46 | Fringe benefits (60090) ...     | 10,000,000 | ..... | (re. \$9,761,000)  |
| 47 | Indirect costs (58850) ...      | 521,000    | ..... | (re. \$521,000)    |

48 By chapter 50, section 1, of the laws of 2015:  
49 Funds appropriated herein shall be available for aid to municipi-  
50 palities, for services and expenses related to administering activ-

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1 ities under the child care block grant and for payments to the  
2 federal government for expenditures made pursuant to the social  
3 services law and the state plan for individual and family grant  
4 program under the disaster relief act of 1974.

5 Such funds are to be available for payment of aid, services and  
6 expenses heretofore accrued or hereafter to accrue to munici-  
7 palities. Subject to the approval of the director of the budget,  
8 such funds shall be available to the office net of disallowances,  
9 refunds, reimbursements, and credits.

10 Notwithstanding any inconsistent provision of law, the amount herein  
11 appropriated may be transferred to any other appropriation within  
12 the office of children and family services and/or the office of  
13 temporary and disability assistance and/or suballocated to the  
14 office of temporary and disability assistance for the purpose of  
15 paying local social services districts' costs of the above program  
16 and may be increased or decreased by interchange with any other  
17 appropriation or with any other item or items within the amounts  
18 appropriated within the office of children and family services  
19 general fund - local assistance account or special revenue funds  
20 federal / aid to localities federal day care account with the  
21 approval of the director of the budget who shall file such approval  
22 with the department of audit and control and copies thereof with the  
23 chairman of the senate finance committee and the chairman of the  
24 assembly ways and means committee.

25 Notwithstanding any other provision of law, the money hereby appropri-  
26 ated including any funds transferred by the office of temporary and  
27 disability assistance special revenue funds - federal / aid to  
28 localities federal health and human services fund, federal temporary  
29 assistance to needy families block grant funds at the request of the  
30 local social services districts and, upon approval of the director  
31 of the budget, transfer of federal temporary assistance for needy  
32 families block grant funds made available from the New York works  
33 compliance fund program or otherwise specifically appropriated  
34 therefor, in combination with the money appropriated in the general  
35 fund / aid to localities local assistance account, appropriated for  
36 the state block grant for child care shall constitute the state  
37 block grant for child care. Pursuant to title 5-C of article 6 of  
38 the social services law, the state block grant for child care shall  
39 be used for child care assistance and for activities to increase the  
40 availability and/or quality of child care programs.

|    |                                 |            |       |                    |
|----|---------------------------------|------------|-------|--------------------|
| 41 | Personal service (50000) ...    | 16,780,000 | ..... | (re. \$739,000)    |
| 42 | Nonpersonal service (57050) ... | 24,785,300 | ..... | (re. \$14,462,000) |
| 43 | Indirect costs (58850) ...      | 428,000    | ..... | (re. \$36,000)     |

44 By chapter 50, section 1, of the laws of 2014:  
45 Funds appropriated herein shall be available for aid to munici-  
46 palities, for services and expenses related to administering activ-  
47 ities under the child care block grant and for payments to the  
48 federal government for expenditures made pursuant to the social  
49 services law and the state plan for individual and family grant  
50 program under the disaster relief act of 1974.

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1 Such funds are to be available for payment of aid, services and  
2 expenses heretofore accrued or hereafter to accrue to munici-  
3 palities. Subject to the approval of the director of the budget,  
4 such funds shall be available to the office net of disallowances,  
5 refunds, reimbursements, and credits.

6 Notwithstanding any inconsistent provision of law, the amount herein  
7 appropriated may be transferred to any other appropriation within  
8 the office of children and family services and/or the office of  
9 temporary and disability assistance and/or suballocated to the  
10 office of temporary and disability assistance for the purpose of  
11 paying local social services districts' costs of the above program  
12 and may be increased or decreased by interchange with any other  
13 appropriation or with any other item or items within the amounts  
14 appropriated within the office of children and family services  
15 general fund - local assistance account or special revenue funds  
16 federal / aid to localities federal day care account with the  
17 approval of the director of the budget who shall file such approval  
18 with the department of audit and control and copies thereof with the  
19 chairman of the senate finance committee and the chairman of the  
20 assembly ways and means committee.

21 Notwithstanding any other provision of law, the money hereby appropri-  
22 ated including any funds transferred by the office of temporary and  
23 disability assistance special revenue funds - federal / aid to  
24 localities federal health and human services fund, federal temporary  
25 assistance to needy families block grant funds at the request of the  
26 local social services districts and, upon approval of the director  
27 of the budget, transfer of federal temporary assistance for needy  
28 families block grant funds made available from the New York works  
29 compliance fund program or otherwise specifically appropriated  
30 therefor, in combination with the money appropriated in the general  
31 fund / aid to localities local assistance account, appropriated for  
32 the state block grant for child care shall constitute the state  
33 block grant for child care. Pursuant to title 5-C of article 6 of  
34 the social services law, the state block grant for child care shall  
35 be used for child care assistance and for activities to increase the  
36 availability and/or quality of child care programs.

37 Personal service ... 16,780,000 ..... (re. \$1,245,000)  
38 Nonpersonal service ... 26,911,300 ..... (re. \$16,332,000)

39 By chapter 50, section 1, of the laws of 2013:

40 Funds appropriated herein shall be available for aid to munici-  
41 palities, for services and expenses related to administering activ-  
42 ities under the child care block grant and for payments to the  
43 federal government for expenditures made pursuant to the social  
44 services law and the state plan for individual and family grant  
45 program under the disaster relief act of 1974.

46 Such funds are to be available for payment of aid, services and  
47 expenses heretofore accrued or hereafter to accrue to munici-  
48 palities. Subject to the approval of the director of the budget,  
49 such funds shall be available to the office net of disallowances,  
50 refunds, reimbursements, and credits.

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OFFICE OF CHILDREN AND FAMILY SERVICES

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1 Notwithstanding any inconsistent provision of law, the amount herein  
 2 appropriated may be transferred to any other appropriation within  
 3 the office of children and family services and/or the office of  
 4 temporary and disability assistance and/or suballocated to the  
 5 office of temporary and disability assistance for the purpose of  
 6 paying local social services districts' costs of the above program  
 7 and may be increased or decreased by interchange with any other  
 8 appropriation or with any other item or items within the amounts  
 9 appropriated within the office of children and family services  
 10 general fund - local assistance account or special revenue funds  
 11 federal/aid to localities federal day care account with the approval  
 12 of the director of the budget who shall file such approval with the  
 13 department of audit and control and copies thereof with the chairman  
 14 of the senate finance committee and the chairman of the assembly  
 15 ways and means committee.

16 Notwithstanding any other provision of law, the money hereby appropri-  
 17 ated including any funds transferred by the office of temporary and  
 18 disability assistance special revenue funds - federal / aid to  
 19 localities federal health and human services fund, federal temporary  
 20 assistance to needy families block grant funds at the request of the  
 21 local social services districts and, upon approval of the director  
 22 of the budget, transfer of federal temporary assistance for needy  
 23 families block grant funds made available from the New York works  
 24 compliance fund program or otherwise specifically appropriated  
 25 therefor, in combination with the money appropriated in the general  
 26 fund / aid to localities local assistance account, appropriated for  
 27 the state block grant for child care shall constitute the state  
 28 block grant for child care. Pursuant to title 5-C of article 6 of  
 29 the social services law, the state block grant for child care shall  
 30 be used for child care assistance and for activities to increase the  
 31 availability and/or quality of child care programs.

32 Notwithstanding any provision of articles 153, 154 and 163 of the  
 33 education law, there shall be an exemption from the professional  
 34 licensure requirements of such articles, and nothing contained in  
 35 such articles, or in any other provisions of law related to the  
 36 licensure requirements of persons licensed under those articles,  
 37 shall prohibit or limit the activities or services of any person in  
 38 the employ of a program or service operated, certified, regulated,  
 39 funded or approved by the office of children and family services, a  
 40 local governmental unit as such term is defined in article 41 of the  
 41 mental hygiene law, and/or a local social services district as  
 42 defined in section 61 of the social services law, and all such enti-  
 43 ties shall be considered to be approved settings for the receipt of  
 44 supervised experience for the professions governed by articles 153,  
 45 154 and 163 of the education law, and furthermore, no such entity  
 46 shall be required to apply for nor be required to receive a waiver  
 47 pursuant to section 6503-a of the education law in order to perform  
 48 any activities or provide any services.

49 Personal service ... 16,780,000 ..... (re. \$697,000)  
 50 Nonpersonal service ... 26,911,300 ..... (re. \$8,491,000)  
 51 Indirect costs ... 302,000 ..... (re. \$76,000)

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OFFICE OF CHILDREN AND FAMILY SERVICES

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1 By chapter 50, section 1, of the laws of 2012:

2 Funds appropriated herein shall be available for aid to municipi-  
3 palities, for services and expenses related to administering activi-  
4 tities under the child care block grant and for payments to the  
5 federal government for expenditures made pursuant to the social  
6 services law and the state plan for individual and family grant  
7 program under the disaster relief act of 1974.

8 Such funds are to be available for payment of aid, services and  
9 expenses heretofore accrued or hereafter to accrue to municipi-  
10 palities. Subject to the approval of the director of the budget,  
11 such funds shall be available to the office net of disallowances,  
12 refunds, reimbursements, and credits.

13 Notwithstanding any inconsistent provision of law, the amount herein  
14 appropriated may be transferred to any other appropriation within  
15 the office of children and family services and/or the office of  
16 temporary and disability assistance and/or suballocated to the  
17 office of temporary and disability assistance for the purpose of  
18 paying local social services districts' costs of the above program  
19 and may be increased or decreased by interchange with any other  
20 appropriation or with any other item or items within the amounts  
21 appropriated within the office of children and family services  
22 general fund - local assistance account or special revenue funds  
23 federal/aid to localities federal day care account with the approval  
24 of the director of the budget who shall file such approval with the  
25 department of audit and control and copies thereof with the chairman  
26 of the senate finance committee and the chairman of the assembly  
27 ways and means committee.

28 Notwithstanding any other provision of law, the money hereby appropri-  
29 ated including any funds transferred by the office of temporary and  
30 disability assistance special revenue funds - federal / aid to  
31 localities federal health and human services fund, federal temporary  
32 assistance to needy families block grant funds at the request of the  
33 local social services districts and, upon approval of the director  
34 of the budget, transfer of federal temporary assistance for needy  
35 families block grant funds made available from the New York works  
36 compliance fund program or otherwise specifically appropriated  
37 therefor, in combination with the money appropriated in the general  
38 fund / aid to localities local assistance account, appropriated for  
39 the state block grant for child care shall constitute the state  
40 block grant for child care. Pursuant to title 5-C of article 6 of  
41 the social services law, the state block grant for child care shall  
42 be used for child care assistance and for activities to increase the  
43 availability and/or quality of child care programs.

44 Notwithstanding any other provision of law to the contrary, the OGS  
45 Interchange and Transfer Authority, the IT Interchange and Transfer  
46 Authority, the Call Center Interchange and Transfer Authority and  
47 the Alignment Interchange and Transfer Authority as defined in the  
48 2012-13 state fiscal year state operations appropriation for the  
49 budget division program of the division of the budget, are deemed  
50 fully incorporated herein and a part of this appropriation as if  
51 fully stated.

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1 Nonpersonal service ... 26,911,300 ..... (re. \$1,976,000)  
 2 Fringe benefits ... 7,260,700 ..... (re. \$991,000)  
 3 Indirect costs ... 302,000 ..... (re. \$88,000)

4 FAMILY AND CHILDREN'S SERVICES PROGRAM

5 Special Revenue Funds - Federal  
 6 Federal Health and Human Services Fund  
 7 Discretionary Demonstration Account - 25103

8 By chapter 50, section 1, of the laws of 2016:  
 9 For services and expenses related to administering federal health and  
 10 human services discretionary demonstration program grants and grants  
 11 from the national center on child abuse and neglect.  
 12 Personal service (50000) ... 2,350,000 ..... (re. \$2,350,000)  
 13 Nonpersonal service (57050) ... 10,155,000 ..... (re. \$10,155,000)  
 14 Fringe benefits (60090) ... 1,017,000 ..... (re. \$1,017,000)  
 15 Indirect costs (58850) ... 25,000 ..... (re. \$25,000)

16 By chapter 50, section 1, of the laws of 2015:  
 17 For services and expenses related to administering federal health and  
 18 human services discretionary demonstration program grants and grants  
 19 from the national center on child abuse and neglect.  
 20 Personal service (50000) ... 2,350,000 ..... (re. \$2,297,000)  
 21 Nonpersonal service (57050) ... 10,155,000 ..... (re. \$9,661,000)  
 22 Fringe benefits (60090) ... 1,017,000 ..... (re. \$988,000)  
 23 Indirect costs (58850) ... 25,000 ..... (re. \$24,000)

24 By chapter 50, section 1, of the laws of 2014:  
 25 For services and expenses related to administering federal health and  
 26 human services discretionary demonstration program grants and grants  
 27 from the national center on child abuse and neglect.  
 28 Personal service ... 2,350,000 ..... (re. \$2,300,000)  
 29 Nonpersonal service ... 10,155,000 ..... (re. \$8,725,000)  
 30 Fringe benefits ... 1,017,000 ..... (re. \$990,000)  
 31 Indirect costs ... 25,000 ..... (re. \$24,000)

32 By chapter 50, section 1, of the laws of 2013:  
 33 For services and expenses related to administering federal health and  
 34 human services discretionary demonstration program grants and grants  
 35 from the national center on child abuse and neglect.  
 36 Personal service ... 2,350,000 ..... (re. \$2,156,000)  
 37 Nonpersonal service ... 10,155,000 ..... (re. \$6,777,000)  
 38 Fringe benefits ... 1,017,000 ..... (re. \$946,000)  
 39 Indirect costs ... 25,000 ..... (re. \$23,000)

40 By chapter 50, section 1, of the laws of 2012:  
 41 For services and expenses related to administering federal health and  
 42 human services discretionary demonstration program grants and grants  
 43 from the national center on child abuse and neglect.



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1 Notwithstanding any other provision of law to the contrary, the OGS  
2 Interchange and Transfer Authority, the IT Interchange and Transfer  
3 Authority, the Call Center Interchange and Transfer Authority and  
4 the Alignment Interchange and Transfer Authority as defined in the  
5 2012-13 state fiscal year state operations appropriation for the  
6 budget division program of the division of the budget, are deemed  
7 fully incorporated herein and a part of this appropriation as if  
8 fully stated.

9 Personal service ... 2,350,000 ..... (re. \$846,000)  
10 Nonpersonal service ... 10,155,000 ..... (re. \$7,097,000)  
11 Fringe benefits ... 1,017,000 ..... (re. \$267,000)  
12 Indirect costs ... 25,000 ..... (re. \$12,000)

13 Special Revenue Funds - Federal  
14 Federal Miscellaneous Operating Grants Fund  
15 Youth Projects Account - 25479

16 By chapter 50, section 1, of the laws of 2016:  
17 For services and expenses related to studies, research, demonstration  
18 projects and other activities in accordance with articles 19-G and  
19 19-H of the executive law and articles 2 and 6 of the social  
20 services law.  
21 Nonpersonal service (57050) ... 1,632,000 ..... (re. \$1,632,000)

22 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

23 General Fund  
24 State Purposes Account - 10050

25 The appropriation made by chapter 50, section 1, of the laws of 2016, is  
26 hereby amended and reappropriated to read:

27 For services and expenses of service and training programs for the  
28 blind, including, but not limited to, state match of federal funds  
29 made available under various provisions of the federal vocational  
30 rehabilitation act and the federal randolph sheppard act and  
31 supportive services for blind children and blind elderly persons.

32 Notwithstanding section 51 of the state finance law and any other  
33 provision of law to the contrary, the director of the budget may,  
34 upon the advice of the commissioner of children and family services,  
35 authorize the transfer or interchange of moneys appropriated herein  
36 with any other state operations - general fund appropriation within  
37 the office of children and family services except where transfer or  
38 interchange of appropriations is prohibited or otherwise restricted  
39 by law.

40 Notwithstanding any other provision of law to the contrary, the OGS  
41 Interchange and Transfer Authority, the IT Interchange and Transfer  
42 Authority, and the Alignment Interchange and Transfer Authority as  
43 defined in the 2016-17 state fiscal year state operations appropri-  
44 ation for the budget division program of the division of the budget,  
45 are deemed fully incorporated herein and a part of this appropri-  
46 ation as if fully stated.

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|   |   |              |       |                   |
|---|---|--------------|-------|-------------------|
| 1 | Personal service--regular (50100) ...     | 1,661,000    | ..... | (re. \$641,000)   |
| 2 | Holiday/overtime compensation (50300) ... | 12,000       | ..... | (re. \$10,000)    |
| 3 | Supplies and materials (57000) ...        | 8,000        | ..... | (re. \$4,000)     |
| 4 | Contractual services (51000) .....        |              |       |                   |
| 5 | [6,507,000] <u>6,502,000</u> .....        |              |       | (re. \$5,944,000) |
| 6 | <u>Travel (54000)</u> ...                 | <u>5,000</u> | ..... | (re. \$4,000)     |

7 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
8 section 1, of the laws of 2016:

9 For services and expenses of service and training programs for the  
10 blind, including, but not limited to, state match of federal funds  
11 made available under various provisions of the federal vocational  
12 rehabilitation act and the federal randolph sheppard act and  
13 supportive services for blind children and blind elderly persons.

14 Notwithstanding section 51 of the state finance law and any other  
15 provision of law to the contrary, the director of the budget may,  
16 upon the advice of the commissioner of children and family services,  
17 authorize the transfer or interchange of moneys appropriated herein  
18 with any other state operations - general fund appropriation within  
19 the office of children and family services except where transfer or  
20 interchange of appropriations is prohibited or otherwise restricted  
21 by law.

22 Notwithstanding any other provision of law to the contrary, the OGS  
23 Interchange and Transfer Authority, the IT Interchange and Transfer  
24 Authority and the Alignment Interchange and Transfer Authority as  
25 defined in the 2015-16 state fiscal year state operations appropri-  
26 ation for the budget division program of the division of the budget,  
27 are deemed fully incorporated herein and a part of this appropri-  
28 ation as if fully stated.

29 Contractual services (51000) ... 6,502,000 ..... (re. \$1,355,000)

30 By chapter 50, section 1, of the laws of 2014:

31 For services and expenses of service and training programs for the  
32 blind, including, but not limited to, state match of federal funds  
33 made available under various provisions of the federal vocational  
34 rehabilitation act and the federal randolph sheppard act and  
35 supportive services for blind children and blind elderly persons.

36 Notwithstanding section 51 of the state finance law and any other  
37 provision of law to the contrary, the director of the budget may,  
38 upon the advice of the commissioner of children and family services,  
39 authorize the transfer or interchange of moneys appropriated herein  
40 with any other state operations - general fund appropriation within  
41 the office of children and family services except where transfer or  
42 interchange of appropriations is prohibited or otherwise restricted  
43 by law.

44 Notwithstanding any other provision of law to the contrary, the OGS  
45 Interchange and Transfer Authority, the IT Interchange and Transfer  
46 Authority, and the Alignment Interchange and Transfer Authority as  
47 defined in the 2014-15 state fiscal year state operations appropri-  
48 ation for the budget division program of the division of the budget,



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1 are deemed fully incorporated herein and a part of this appropri-  
2 ation as if fully stated.

3 Contractual services ... 6,507,000 ..... (re. \$384,000)

4 Special Revenue Funds - Federal  
5 Federal Education Fund  
6 OCFS Vocational Rehabilitation Payments Account - 25207

7 By chapter 50, section 1, of the laws of 2016:  
8 For services and expenses related to the New York state commission for  
9 the blind.

10 Notwithstanding any other provision of law to the contrary, the money  
11 hereby appropriated may be interchanged or transferred, without  
12 limit, to any special revenue funds federal account and/or any  
13 appropriation of the office of children and family services, and may  
14 be increased or decreased without limit by transfer between these  
15 appropriated amounts and appropriations.

16 Nonpersonal service (57050) ... 1,200,000 ..... (re. \$327,000)

17 Special Revenue Funds - Federal  
18 Federal Education Fund  
19 Rehabilitation Services/Basic Support Account - 25213

20 By chapter 50, section 1, of the laws of 2016:  
21 For services and expenses related to the New York state commission for  
22 the blind including transfer or suballocation to the state education  
23 department. Notwithstanding any other provision of law to the  
24 contrary, the money hereby appropriated may be interchanged or  
25 transferred, without limit, to any special revenue funds federal  
26 account and/or any appropriation of the office of children and fami-  
27 ly services, and may be increased or decreased without limit by  
28 transfer between these appropriated amounts and appropriations. A  
29 portion of the funds appropriated herein may be suballocated to the  
30 dormitory authority of the state of New York, in accordance with a  
31 plan approved by the division of the budget, to design, construct,  
32 reconstruct, rehabilitate, renovate, furnish, equip or otherwise  
33 improve vending stands for the blind enterprise program pursuant to  
34 an agreement between the New York state commission for the blind and  
35 the dormitory authority, which may contain such other terms and  
36 conditions as may be agreed upon by the parties thereto, including  
37 provisions related to indemnities. All contracts for construction  
38 awarded by the dormitory authority pursuant to this appropriation  
39 shall be governed by article 8 of the labor law and shall be awarded  
40 in accordance with the authority's procurement contract guidelines  
41 adopted pursuant to section 2879 of the public authorities law.

42 Personal service (50000) ... 8,396,000 ..... (re. \$6,057,000)

43 Nonpersonal service (57050) ... 22,840,000 ..... (re. \$22,840,000)

44 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
45 section 1, of the laws of 2016:

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1 For services and expenses related to the New York state commission for  
2 the blind including transfer or suballocation to the state education  
3 department. Notwithstanding any other provision of law to the  
4 contrary, the money hereby appropriated may be interchanged or  
5 transferred, without limit, to any special revenue funds federal  
6 account and/or any appropriation of the office of children and fami-  
7 ly services, and may be increased or decreased without limit by  
8 transfer between these appropriated amounts and appropriations. A  
9 portion of the funds appropriated herein may be suballocated to the  
10 dormitory authority of the state of New York, in accordance with a  
11 plan approved by the division of the budget, to design, construct,  
12 reconstruct, rehabilitate, renovate, furnish, equip or otherwise  
13 improve vending stands for the blind enterprise program pursuant to  
14 an agreement between the New York state commission for the blind and  
15 the dormitory authority, which may contain such other terms and  
16 conditions as may be agreed upon by the parties thereto, including  
17 provisions related to indemnities. All contracts for construction  
18 awarded by the dormitory authority pursuant to this appropriation  
19 shall be governed by article 8 of the labor law and shall be awarded  
20 in accordance with the authority's procurement contract guidelines  
21 adopted pursuant to section 2879 of the public authorities law.

|    |                                 |            |       |                    |
|----|---------------------------------|------------|-------|--------------------|
| 22 | Personal service (50000) ...    | 8,396,000  | ..... | (re. \$2,332,000)  |
| 23 | Nonpersonal service (57050) ... | 20,079,000 | ..... | (re. \$19,806,000) |
| 24 | Fringe benefits (60090) ...     | 3,633,000  | ..... | (re. \$3,633,000)  |
| 25 | Indirect costs (58850) ...      | 159,000    | ..... | (re. \$159,000)    |

26 By chapter 50, section 1, of the laws of 2014:

27 For services and expenses related to the New York state commission for  
28 the blind including transfer or suballocation to the state education  
29 department. A portion of the funds appropriated herein may be subal-  
30 located to the dormitory authority of the state of New York, in  
31 accordance with a plan approved by the division of the budget, to  
32 design, construct, reconstruct, rehabilitate, renovate, furnish,  
33 equip or otherwise improve vending stands for the blind enterprise  
34 program pursuant to an agreement between the New York state commis-  
35 sion for the blind and the dormitory authority, which may contain  
36 such other terms and conditions as may be agreed upon by the parties  
37 thereto, including provisions related to indemnities. All contracts  
38 for construction awarded by the dormitory authority pursuant to this  
39 appropriation shall be governed by article 8 of the labor law and  
40 shall be awarded in accordance with the authority's procurement  
41 contract guidelines adopted pursuant to section 2879 of the public  
42 authorities law.

|    |                         |            |       |                   |
|----|-------------------------|------------|-------|-------------------|
| 43 | Nonpersonal service ... | 20,353,000 | ..... | (re. \$2,589,000) |
| 44 | Indirect costs ...      | 160,000    | ..... | (re. \$60,000)    |

- 45 Special Revenue Funds - Federal
- 46 Federal Health and Human Services Fund
- 47 OCFS Miscellaneous Federal Grants Account - 25103

48 By chapter 50, section 1, of the laws of 2016:

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1 For services and expenses related to the New York state commission for  
2 the blind, including independent living services. Notwithstanding  
3 any other provision of law to the contrary, the money hereby appro-  
4 priated may be interchanged or transferred, without limit, to any  
5 special revenue funds federal account and/or any appropriation of  
6 the office of children and family services, and may be increased or  
7 decreased without limit by transfer between these appropriated  
8 amounts and appropriations.

9 Personal service (50000) ... 44,000 ..... (re. \$44,000)  
10 Nonpersonal service (57050) ... 105,000 ..... (re. \$105,000)  
11 Fringe benefits (60090) ... 19,000 ..... (re. \$19,000)  
12 Indirect costs (58850) ... 1,000 ..... (re. \$1,000)

13 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
14 section 1, of the laws of 2016:

15 For services and expenses related to the New York state commission for  
16 the blind, including independent living services. Notwithstanding  
17 any other provision of law to the contrary, the money hereby appro-  
18 priated may be interchanged or transferred, without limit, to any  
19 special revenue funds federal account and/or any appropriation of  
20 the office of children and family services, and may be increased or  
21 decreased without limit by transfer between these appropriated  
22 amounts and appropriations.

23 Nonpersonal service (57050) ... 319,000 ..... (re. \$18,000)

24 Special Revenue Funds - Other  
25 Combined Expendable Trust Fund  
26 CBVH Gifts and Bequests Account - 20129

27 By chapter 50, section 1, of the laws of 2016:

28 For services and expenses related to the New York state commission for  
29 the blind.

30 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
31 Contractual services (51000) ... 20,000 ..... (re. \$20,000)  
32 Equipment (56000) ... 2,000 ..... (re. \$2,000)

33 By chapter 50, section 1, of the laws of 2015:

34 For services and expenses related to the New York state commission for  
35 the blind.

36 Supplies and materials (57000) ... 5,000 ..... (re. \$2,000)  
37 Contractual services (51000) ... 20,000 ..... (re. \$20,000)  
38 Equipment (56000) ... 2,000 ..... (re. \$2,000)

39 By chapter 50, section 1, of the laws of 2014:

40 For services and expenses related to the New York state commission for  
41 the blind.

42 Supplies and materials ... 5,000 ..... (re. \$5,000)  
43 Contractual services ... 20,000 ..... (re. \$20,000)  
44 Equipment ... 2,000 ..... (re. \$2,000)

45 Special Revenue Funds - Other

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1 Combined Expendable Trust Fund  
2 CBVH-Vending Stand Account - 20119

3 By chapter 50, section 1, of the laws of 2016:  
4 For services and expenses related to the vending stand program and  
5 pension plan and establishing food service sites.  
6 Notwithstanding any other provision of law to the contrary, the OGS  
7 Interchange and Transfer Authority, the IT Interchange and Transfer  
8 Authority, and the Alignment Interchange and Transfer Authority as  
9 defined in the 2016-17 state fiscal year state operations appropri-  
10 ation for the budget division program of the division of the budget,  
11 are deemed fully incorporated herein and a part of this appropri-  
12 ation as if fully stated.  
13 Contractual services (51000) ... 100,000 ..... (re. \$100,000)

14 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
15 section 1, of the laws of 2016:  
16 For services and expenses related to the vending stand program and  
17 pension plan and establishing food service sites.  
18 Notwithstanding any other provision of law to the contrary, the OGS  
19 Interchange and Transfer Authority, the IT Interchange and Transfer  
20 Authority, and the Alignment Interchange and Transfer Authority as  
21 defined in the 2015-16 state fiscal year state operations appropri-  
22 ation for the budget division program of the division of the budget,  
23 are deemed fully incorporated herein and a part of this appropri-  
24 ation as if fully stated.  
25 Contractual services (51000) ... 100,000 ..... (re. \$68,000)

26 Special Revenue Funds - Other  
27 Combined Expendable Trust Fund  
28 CBVH-Vending Stand Account-Federal - 20126

29 By chapter 50, section 1, of the laws of 2016:  
30 For services and expenses related to the vending stand program and  
31 pension plan and establishing food service sites.  
32 Notwithstanding any other provision of law to the contrary, the OGS  
33 Interchange and Transfer Authority, the IT Interchange and Transfer  
34 Authority, and the Alignment Interchange and Transfer Authority as  
35 defined in the 2016-17 state fiscal year state operations appropri-  
36 ation for the budget division program of the division of the budget,  
37 are deemed fully incorporated herein and a part of this appropri-  
38 ation as if fully stated.  
39 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)  
40 Holiday/overtime compensation (50300) ... 1,000 ..... (re. \$1,000)  
41 Supplies and materials (57000) ... 215,000 ..... (re. \$215,000)  
42 Travel (54000) ... 4,000 ..... (re. \$2,000)  
43 Contractual services (51000) ... 518,000 ..... (re. \$510,000)  
44 Fringe benefits (60000) ... 400,000 ..... (re. \$400,000)  
45 Indirect costs (58800) ... 55,000 ..... (re. \$55,000)



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1 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
2 section 1, of the laws of 2016:

3 For services and expenses related to the vending stand program and  
4 pension plan and establishing food service sites.

5 Notwithstanding any other provision of law to the contrary, the OGS  
6 Interchange and Transfer Authority, the IT Interchange and Transfer  
7 Authority, and the Alignment Interchange and Transfer Authority as  
8 defined in the 2015-16 state fiscal year state operations appropri-  
9 ation for the budget division program of the division of the budget,  
10 are deemed fully incorporated herein and a part of this appropri-  
11 ation as if fully stated.

|    |   |         |       |                 |
|----|---|---------|-------|-----------------|
| 12 | Personal service--regular (50100) ...     | 50,000  | ..... | (re. \$50,000)  |
| 13 | Holiday/overtime compensation (50300) ... | 1,000   | ..... | (re. \$1,000)   |
| 14 | Supplies and materials (57000) ...        | 215,000 | ..... | (re. \$215,000) |
| 15 | Travel (54000) ...                        | 4,000   | ..... | (re. \$4,000)   |
| 16 | Contractual services (51000) ...          | 448,000 | ..... | (re. \$372,000) |
| 17 | Fringe benefits (60000) ...               | 470,000 | ..... | (re. \$354,000) |
| 18 | Indirect costs (58800) ...                | 55,000  | ..... | (re. \$55,000)  |

19 By chapter 50, section 1, of the laws of 2014:

20 For services and expenses related to the vending stand program and  
21 pension plan and establishing food service sites.

22 Notwithstanding any other provision of law to the contrary, the OGS  
23 Interchange and Transfer Authority, the IT Interchange and Transfer  
24 Authority, and the Alignment Interchange and Transfer Authority as  
25 defined in the 2014-15 state fiscal year state operations appropri-  
26 ation for the budget division program of the division of the budget,  
27 are deemed fully incorporated herein and a part of this appropri-  
28 ation as if fully stated.

|    |                                   |         |       |                 |
|----|-----------------------------------|---------|-------|-----------------|
| 29 | Personal service--regular ...     | 50,000  | ..... | (re. \$50,000)  |
| 30 | Holiday/overtime compensation ... | 1,000   | ..... | (re. \$1,000)   |
| 31 | Supplies and materials ...        | 215,000 | ..... | (re. \$214,000) |
| 32 | Travel ...                        | 4,000   | ..... | (re. \$4,000)   |
| 33 | Contractual services ...          | 598,000 | ..... | (re. \$229,000) |
| 34 | Fringe benefits ...               | 470,000 | ..... | (re. \$247,000) |
| 35 | Indirect costs ...                | 55,000  | ..... | (re. \$55,000)  |

36 By chapter 50, section 1, of the laws of 2013:

37 For services and expenses related to the vending stand program and  
38 pension plan and establishing food service sites.

39 Notwithstanding any other provision of law to the contrary, the OGS  
40 Interchange and Transfer Authority, the IT Interchange and Transfer  
41 Authority, and the Alignment Interchange and Transfer Authority as  
42 defined in the 2013-14 state fiscal year state operations appropri-  
43 ation for the budget division program of the division of the budget,  
44 are deemed fully incorporated herein and a part of this appropri-  
45 ation as if fully stated.

|    |                               |         |       |                 |
|----|-------------------------------|---------|-------|-----------------|
| 46 | Personal service--regular ... | 50,000  | ..... | (re. \$41,000)  |
| 47 | Supplies and materials ...    | 215,000 | ..... | (re. \$138,000) |
| 48 | Travel ...                    | 4,000   | ..... | (re. \$4,000)   |
| 49 | Contractual services ...      | 598,000 | ..... | (re. \$252,000) |

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1 Fringe benefits ... 470,000 ..... (re. \$470,000)  
 2 Indirect costs ... 55,000 ..... (re. \$55,000)

3 Special Revenue Funds - Other  
 4 Combined Expendable Trust Fund  
 5 CBVH-Vending Stand Account-State - 20146

6 By chapter 50, section 1, of the laws of 2016:  
 7 For services and expenses related to the vending stand program and  
 8 pension plan and establishing food service sites.  
 9 Notwithstanding any other provision of law to the contrary, the OGS  
 10 Interchange and Transfer Authority, the IT Interchange and Transfer  
 11 Authority, and the Alignment Interchange and Transfer Authority as  
 12 defined in the 2016-17 state fiscal year state operations appropri-  
 13 ation for the budget division program of the division of the budget,  
 14 are deemed fully incorporated herein and a part of this appropri-  
 15 ation as if fully stated.  
 16 Contractual services (51000) ... 50,000 ..... (re. \$50,000)

17 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
 18 section 1, of the laws of 2016:  
 19 For services and expenses related to the vending stand program and  
 20 pension plan and establishing food service sites.  
 21 Notwithstanding any other provision of law to the contrary, the OGS  
 22 Interchange and Transfer Authority, the IT Interchange and Transfer  
 23 Authority, and the Alignment Interchange and Transfer Authority as  
 24 defined in the 2015-16 state fiscal year state operations appropri-  
 25 ation for the budget division program of the division of the budget,  
 26 are deemed fully incorporated herein and a part of this appropri-  
 27 ation as if fully stated.  
 28 Contractual services (51000) ... 50,000 ..... (re. \$22,000)

29 Special Revenue Funds - Other  
 30 Miscellaneous Special Revenue Fund  
 31 CBVH Highway Revenue Account - 22108

32 By chapter 50, section 1, of the laws of 2016:  
 33 For services and expenses of programs that support the blind.  
 34 Notwithstanding any other provision of law to the contrary, the OGS  
 35 Interchange and Transfer Authority, the IT Interchange and Transfer  
 36 Authority, and the Alignment Interchange and Transfer Authority as  
 37 defined in the 2016-17 state fiscal year state operations appropri-  
 38 ation for the budget division program of the division of the budget,  
 39 are deemed fully incorporated herein and a part of this appropri-  
 40 ation as if fully stated.  
 41 Contractual services (51000) ... 500,000 ..... (re. \$500,000)

42 By chapter 50, section 1, of the laws of 2015:  
 43 For services and expenses of programs that support the blind.  
 44 Notwithstanding any other provision of law to the contrary, the OGS  
 45 Interchange and Transfer Authority, the IT Interchange and Transfer

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1 Authority and the Alignment Interchange and Transfer Authority as  
2 defined in the 2015-16 state fiscal year state operations appropri-  
3 ation for the budget division program of the division of the budget,  
4 are deemed fully incorporated herein and a part of this appropri-  
5 ation as if fully stated.  
6 Contractual services (51000) ... 500,000 ..... (re. \$499,000)

7 By chapter 50, section 1, of the laws of 2014:  
8 For services and expenses of programs that support the blind.  
9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority, the IT Interchange and Transfer  
11 Authority, and the Alignment Interchange and Transfer Authority as  
12 defined in the 2014-15 state fiscal year state operations appropri-  
13 ation for the budget division program of the division of the budget,  
14 are deemed fully incorporated herein and a part of this appropri-  
15 ation as if fully stated.  
16 Contractual services ... 500,000 ..... (re. \$500,000)

17 SYSTEMS SUPPORT PROGRAM

18 General Fund  
19 State Purposes Account - 10050

20 By chapter 50, section 1, of the laws of 2016:  
21 Notwithstanding section 51 of the state finance law and any other  
22 provision of law to the contrary, the director of the budget may,  
23 upon the advice of the commissioner of children and family services,  
24 authorize the transfer or interchange of moneys appropriated herein  
25 with any other state operations - general fund appropriation within  
26 the office of children and family services except where transfer or  
27 interchange of appropriations is prohibited or otherwise restricted  
28 by law.  
29 Notwithstanding any other provision of law, the money hereby appropri-  
30 ated may be interchanged or transferred, without limit, to local  
31 assistance and/or any appropriation of the office of children and  
32 family services, and may be increased or decreased without limit by  
33 transfer or suballocation between these appropriated amounts and  
34 appropriations of any department, agency or public authority related  
35 to the operation of the justice center for the protection of people  
36 with special needs with the approval of the director of the budget  
37 who shall file such approval with the department of audit and  
38 control and copies thereof with the chairman of the senate finance  
39 committee and the chairman of the assembly ways and means committee.  
40 Notwithstanding any other provision of law to the contrary, the OGS  
41 Interchange and Transfer Authority, the IT Interchange and Transfer  
42 Authority and the Alignment Interchange and Transfer Authority as  
43 defined in the 2016-17 state fiscal year state operations appropri-  
44 ation for the budget division program of the division of the budget,  
45 are deemed fully incorporated herein and a part of this appropri-  
46 ation as if fully stated.  
47 Supplies and materials (57000) ... 25,000 ..... (re. \$14,000)

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1 Travel (54000) ... 48,000 ..... (re. \$48,000)  
 2 Contractual services (51000) ... 2,400,000 ..... (re. \$1,177,000)  
 3 Equipment (56000) ... 25,000 ..... (re. \$25,000)  
 4 For the non-federal share of services and expenses for the continued  
 5 maintenance of the statewide automated child welfare information  
 6 system; to operate the statewide automated child welfare information  
 7 system; and for the continued development of the statewide automated  
 8 child welfare information system. Of the amounts appropriated here-  
 9 in, a portion may be available for suballocation to the office of  
 10 information technology services for the administration of independ-  
 11 ent verification and validation services for child welfare systems  
 12 operated or developed by the office of children and family services.  
 13 Notwithstanding any provision of law to the contrary, funds appropri-  
 14 ated herein shall only be available upon approval of an expenditure  
 15 plan by the director of the budget.  
 16 Notwithstanding section 51 of the state finance law and any other  
 17 provision of law to the contrary, the director of the budget may,  
 18 upon the advice of the commissioner of children and family services,  
 19 authorize the transfer or interchange of moneys appropriated herein  
 20 with any other state operations - general fund appropriation within  
 21 the office of children and family services except where transfer or  
 22 interchange of appropriations is prohibited or otherwise restricted  
 23 by law.  
 24 Notwithstanding any other provision of law, the money hereby appropri-  
 25 ated may be interchanged or transferred, without limit, to local  
 26 assistance and/or any appropriation of the office of children and  
 27 family services, and may be increased or decreased without limit by  
 28 transfer or suballocation between these appropriated amounts and  
 29 appropriations of any department, agency or public authority related  
 30 to the operation of the justice center for the protection of people  
 31 with special needs with the approval of the director of the budget  
 32 who shall file such approval with the department of audit and  
 33 control and copies thereof with the chairman of the senate finance  
 34 committee and the chairman of the assembly ways and means committee.  
 35 Notwithstanding any other provision of law to the contrary, the OGS  
 36 Interchange and Transfer Authority, the IT Interchange and Transfer  
 37 Authority and the Alignment Interchange and Transfer Authority as  
 38 defined in the 2016-17 state fiscal year state operations appropri-  
 39 ation for the budget division program of the division of the budget,  
 40 are deemed fully incorporated herein and a part of this appropri-  
 41 ation as if fully stated.  
 42 Supplies and materials (57000) ... 129,000 ..... (re. \$123,000)  
 43 Travel (54000) ... 129,000 ..... (re. \$129,000)  
 44 Contractual services (51000) ... 8,706,000 ..... (re. \$7,699,000)  
 45 Equipment (56000) ... 846,000 ..... (re. \$846,000)

46 Special Revenue Funds - Federal  
 47 Federal Health and Human Services Fund  
 48 Connections Account - 25175

49 By chapter 50, section 1, of the laws of 2016:



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1 For services and expenses for the statewide automated child welfare  
 2 information system including related administrative expenses  
 3 provided pursuant to title IV-e of the federal social security act.  
 4 Such funds are to be available heretofore accrued and hereafter to  
 5 accrue for liabilities associated with the continued maintenance,  
 6 operation, and development of the statewide automated child welfare  
 7 information system. Subject to the approval of the director of the  
 8 budget, such funds shall be available to the office net of disallow-  
 9 ances, refunds, reimbursements, and credits.  
 10 Nonpersonal service (57050) ... 30,593,000 ..... (re. \$30,593,000)

11 By chapter 50, section 1, of the laws of 2015:  
 12 For services and expenses for the statewide automated child welfare  
 13 information system including related administrative expenses  
 14 provided pursuant to title IV-e of the federal social security act.  
 15 Such funds are to be available heretofore accrued and hereafter to  
 16 accrue for liabilities associated with the continued maintenance,  
 17 operation, and development of the statewide automated child welfare  
 18 information system. Subject to the approval of the director of the  
 19 budget, such funds shall be available to the office net of disallow-  
 20 ances, refunds, reimbursements, and credits.  
 21 Nonpersonal service (57050) ... 30,593,000 ..... (re. \$29,841,000)

22 By chapter 50, section 1, of the laws of 2014:  
 23 For services and expenses for the statewide automated child welfare  
 24 information system including related administrative expenses  
 25 provided pursuant to title IV-e of the federal social security act.  
 26 Such funds are to be available heretofore accrued and hereafter to  
 27 accrue for liabilities associated with the continued maintenance,  
 28 operation, and development of the statewide automated child welfare  
 29 information system. Subject to the approval of the director of the  
 30 budget, such funds shall be available to the office net of disallow-  
 31 ances, refunds, reimbursements, and credits.  
 32 Nonpersonal service ... 30,593,000 ..... (re. \$30,593,000)

33 By chapter 50, section 1, of the laws of 2013:  
 34 For services and expenses for the statewide automated child welfare  
 35 information system including related administrative expenses  
 36 provided pursuant to title IV-e of the federal social security act.  
 37 Such funds are to be available heretofore accrued and hereafter to  
 38 accrue for liabilities associated with the continued maintenance,  
 39 operation, and development of the statewide automated child welfare  
 40 information system. Subject to the approval of the director of the  
 41 budget, such funds shall be available to the office net of disallow-  
 42 ances, refunds, reimbursements, and credits.  
 43 Nonpersonal service ... 30,593,000 ..... (re. \$25,141,000)

44 By chapter 50, section 1, of the laws of 2012:  
 45 For services and expenses for the statewide automated child welfare  
 46 information system including related administrative expenses  
 47 provided pursuant to title IV-e of the federal social security act.

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1 Such funds are to be available heretofore accrued and hereafter to  
2 accrue for liabilities associated with the continued maintenance,  
3 operation, and development of the statewide automated child welfare  
4 information system. Subject to the approval of the director of the  
5 budget, such funds shall be available to the office net of disallow-  
6 ances, refunds, reimbursements, and credits.  
7 Notwithstanding any other provision of law to the contrary, the OGS  
8 Interchange and Transfer Authority, the IT Interchange and Transfer  
9 Authority, the Call Center Interchange and Transfer Authority and  
10 the Alignment Interchange and Transfer Authority as defined in the  
11 2012-13 state fiscal year state operations appropriation for the  
12 budget division program of the division of the budget, are deemed  
13 fully incorporated herein and a part of this appropriation as if  
14 fully stated.  
15 Nonpersonal service ... 30,593,000 ..... (re. \$30,305,000)

16 TRAINING AND DEVELOPMENT PROGRAM

17 General Fund  
18 State Purposes Account - 10050

19 By chapter 50, section 1, of the laws of 2016:  
20 For services and expenses related to the training and development  
21 program, including but not limited to, child welfare, public assist-  
22 ance and medical assistance training contracts with not-for-profit  
23 agencies or other governmental entities. Of the amount appropriated  
24 herein, a minimum of \$257,000 shall be used for the prevention of  
25 domestic violence, of which \$135,000 may be used to contract with  
26 the office for the prevention of domestic violence to develop and  
27 implement a training program on the dynamics of domestic violence  
28 and its relationship to child abuse and neglect with particular  
29 emphasis on alternatives to out-of-home-placement.  
30 Notwithstanding section 51 of the state finance law and any other  
31 provision of law to the contrary, the director of the budget may,  
32 upon the advice of the commissioner of the office of temporary and  
33 disability assistance and the commissioner of the office of children  
34 and family services, transfer or suballocate any of the amounts  
35 appropriated herein, or made available through interchange to the  
36 office of temporary and disability assistance.  
37 Notwithstanding section 51 of the state finance law and any other  
38 provision of law to the contrary, the director of the budget may,  
39 upon the advice of the commissioner of children and family services,  
40 authorize the transfer or interchange of moneys appropriated herein  
41 with any other state operations - general fund appropriation within  
42 the office of children and family services except where transfer or  
43 interchange of appropriations is prohibited or otherwise restricted  
44 by law.  
45 Notwithstanding any other provision of law, the money hereby appropri-  
46 ated may be interchanged or transferred, without limit, to local  
47 assistance and/or any appropriation of the office of children and  
48 family services, and may be increased or decreased without limit by

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1 transfer or suballocation between these appropriated amounts and  
2 appropriations of any department, agency or public authority related  
3 to the operation of the justice center for the protection of people  
4 with special needs with the approval of the director of the budget  
5 who shall file such approval with the department of audit and  
6 control and copies thereof with the chairman of the senate finance  
7 committee and the chairman of the assembly ways and means committee.  
8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority, the IT Interchange and Transfer  
10 Authority and the Alignment Interchange and Transfer Authority as  
11 defined in the 2016-17 state fiscal year state operations appropri-  
12 ation for the budget division program of the division of the budget,  
13 are deemed fully incorporated herein and a part of this appropri-  
14 ation as if fully stated.  
15 Contractual services (51000) ... 19,299,000 ..... (re. \$19,299,000)

16 By chapter 50, section 1, of the laws of 2015:

17 For the non-federal share of training contracts, including but not  
18 limited to, child welfare, public assistance and medical assistance  
19 training contracts with not-for-profit agencies or other govern-  
20 mental entities. Funds available under this appropriation may be  
21 used only after all available funding from other revenue sources, as  
22 determined by the director of the budget and including, but not  
23 limited to the special revenue funds - other office of children and  
24 family services training, management and evaluation account and the  
25 special revenue fund - other office of children and family services  
26 state match account have been fully expended.

27 Notwithstanding section 51 of the state finance law and any other  
28 provision of law to the contrary, the director of the budget may,  
29 upon the advice of the commissioner of the office of temporary and  
30 disability assistance and the commissioner of the office of children  
31 and family services, transfer or suballocate any of the amounts  
32 appropriated herein, or made available through interchange to the  
33 office of temporary and disability assistance for the non-federal  
34 share of training contracts.

35 Notwithstanding section 51 of the state finance law and any other  
36 provision of law to the contrary, the director of the budget may,  
37 upon the advice of the commissioner of children and family services,  
38 authorize the transfer or interchange of moneys appropriated herein  
39 with any other state operations - general fund appropriation within  
40 the office of children and family services except where transfer or  
41 interchange of appropriations is prohibited or otherwise restricted  
42 by law.

43 Notwithstanding any other provision of law, the money hereby appropri-  
44 ated may be interchanged or transferred, without limit, to local  
45 assistance and/or any appropriation of the office of children and  
46 family services, and may be increased or decreased without limit by  
47 transfer or suballocation between these appropriated amounts and  
48 appropriations of any department, agency or public authority related  
49 to the operation of the justice center for the protection of people  
50 with special needs with the approval of the director of the budget

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1 who shall file such approval with the department of audit and  
2 control and copies thereof with the chairman of the senate finance  
3 committee and the chairman of the assembly ways and means committee.  
4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority, the IT Interchange and Transfer  
6 Authority and the Alignment Interchange and Transfer Authority as  
7 defined in the 2015-16 state fiscal year state operations appropri-  
8 ation for the budget division program of the division of the budget,  
9 are deemed fully incorporated herein and a part of this appropri-  
10 ation as if fully stated.

11 Contractual services (51000) ... 2,960,000 ..... (re. \$1,842,000)  
12 For the required state match of training contracts including, but not  
13 limited to, child welfare and public assistance training contracts  
14 with not-for-profit agencies or other governmental entities. This  
15 appropriation shall only be used to reduce the required state match  
16 incurred by the office of children and family services, the office  
17 of temporary and disability assistance, the department of health and  
18 the department of labor funded through other sources, provided,  
19 however, that the state match requirement of each agency shall be  
20 reduced in an amount proportional to the use of these moneys to  
21 reduce the overall state match requirement. Funds appropriated here-  
22 in shall not be available for personal services costs of the office  
23 of children and family services, the office of temporary and disa-  
24 bility assistance, the department of health and the department of  
25 labor. Funds available pursuant to this appropriation may be used  
26 only after all available funding from other revenue sources, as  
27 determined by the director of the budget, and including, but not  
28 limited to, the special revenue fund - other office of children and  
29 family services training, management, and evaluation account and the  
30 special revenue fund - other office of children and family services  
31 state match account have been fully expended. Notwithstanding  
32 section 51 of the state finance law and any other provision of law  
33 to the contrary, the director of the budget may upon the advice of  
34 the commissioner of the office of temporary and disability assist-  
35 ance and the commissioner of the office of children and family  
36 services, transfer or suballocate any of the amounts appropriated  
37 herein, or made available through interchange to the office of  
38 temporary and disability assistance for the required state match of  
39 training contracts.

40 Notwithstanding section 51 of the state finance law and any other  
41 provision of law to the contrary, the director of the budget may,  
42 upon the advice of the commissioner of children and family services,  
43 authorize the transfer or interchange of moneys appropriated herein  
44 with any other state operations - general fund appropriation within  
45 the office of children and family services except where transfer or  
46 interchange of appropriations is prohibited or otherwise restricted  
47 by law.

48 Notwithstanding any other provision of law, the money hereby appropri-  
49 ated may be interchanged or transferred, without limit, to local  
50 assistance and/or any appropriation of the office of children and  
51 family services, and may be increased or decreased without limit by

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1 transfer or suballocation between these appropriated amounts and  
2 appropriations of any department, agency or public authority related  
3 to the operation of the justice center for the protection of people  
4 with special needs with the approval of the director of the budget  
5 who shall file such approval with the department of audit and  
6 control and copies thereof with the chairman of the senate finance  
7 committee and the chairman of the assembly ways and means committee.  
8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority, the IT Interchange and Transfer  
10 Authority and the Alignment Interchange and Transfer Authority as  
11 defined in the 2015-16 state fiscal year state operations appropri-  
12 ation for the budget division program of the division of the budget,  
13 are deemed fully incorporated herein and a part of this appropri-  
14 ation as if fully stated.  
15 Contractual services (51000) ... 2,082,000 ..... (re. \$2,082,000)  
16 For services and expenses for the prevention of domestic violence and  
17 expenses related hereto. Of the amount appropriated, \$135,000 may be  
18 used to contract with the office for the prevention of domestic  
19 violence to develop and implement a training program on the dynamics  
20 of domestic violence and its relationship to child abuse and neglect  
21 with particular emphasis on alternatives to out-of home-placement.  
22 Notwithstanding section 51 of the state finance law and any other  
23 provision of law to the contrary, the director of the budget may,  
24 upon the advice of the commissioner of children and family services,  
25 authorize the transfer or interchange of moneys appropriated herein  
26 with any other state operations - general fund appropriation within  
27 the office of children and family services except where transfer or  
28 interchange of appropriations is prohibited or otherwise restricted  
29 by law.  
30 Notwithstanding any other provision of law, the money hereby appropri-  
31 ated may be interchanged or transferred, without limit, to local  
32 assistance and/or any appropriation of the office of children and  
33 family services, and may be increased or decreased without limit by  
34 transfer or suballocation between these appropriated amounts and  
35 appropriations of any department, agency or public authority related  
36 to the operation of the justice center for the protection of people  
37 with special needs with the approval of the director of the budget  
38 who shall file such approval with the department of audit and  
39 control and copies thereof with the chairman of the senate finance  
40 committee and the chairman of the assembly ways and means committee.  
41 Notwithstanding any other provision of law to the contrary, the OGS  
42 Interchange and Transfer Authority, the IT Interchange and Transfer  
43 Authority and the Alignment Interchange and Transfer Authority as  
44 defined in the 2015-16 state fiscal year state operations appropri-  
45 ation for the budget division program of the division of the budget,  
46 are deemed fully incorporated herein and a part of this appropri-  
47 ation as if fully stated.  
48 Contractual services (51000) ... 257,000 ..... (re. \$249,000)

49 By chapter 50, section 1, of the laws of 2014:

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1 For the non-federal share of training contracts, including but not  
2 limited to, child welfare, public assistance and medical assistance  
3 training contracts with not-for-profit agencies or other govern-  
4 mental entities. Funds available under this appropriation may be  
5 used only after all available funding from other revenue sources, as  
6 determined by the director of the budget and including, but not  
7 limited to the special revenue funds - other office of children and  
8 family services training, management and evaluation account and the  
9 special revenue fund - other office of children and family services  
10 state match account have been fully expended.

11 Notwithstanding section 51 of the state finance law and any other  
12 provision of law to the contrary, the director of the budget may,  
13 upon the advice of the commissioner of the office of temporary and  
14 disability assistance and the commissioner of the office of children  
15 and family services, transfer or suballocate any of the amounts  
16 appropriated herein, or made available through interchange to the  
17 office of temporary and disability assistance for the non-federal  
18 share of training contracts.

19 Notwithstanding section 51 of the state finance law and any other  
20 provision of law to the contrary, the director of the budget may,  
21 upon the advice of the commissioner of children and family services,  
22 authorize the transfer or interchange of moneys appropriated herein  
23 with any other state operations - general fund appropriation within  
24 the office of children and family services except where transfer or  
25 interchange of appropriations is prohibited or otherwise restricted  
26 by law.

27 Notwithstanding any other provision of law, the money hereby appropri-  
28 ated may be interchanged or transferred, without limit, to local  
29 assistance and/or any appropriation of the office of children and  
30 family services, and may be increased or decreased without limit by  
31 transfer or suballocation between these appropriated amounts and  
32 appropriations of any department, agency or public authority related  
33 to the operation of the justice center for the protection of people  
34 with special needs with the approval of the director of the budget  
35 who shall file such approval with the department of audit and  
36 control and copies thereof with the chairman of the senate finance  
37 committee and the chairman of the assembly ways and means committee.

38 Notwithstanding any other provision of law to the contrary, the OGS  
39 Interchange and Transfer Authority, the IT Interchange and Transfer  
40 Authority, and the Alignment Interchange and Transfer Authority as  
41 defined in the 2014-15 state fiscal year state operations appropri-  
42 ation for the budget division program of the division of the budget,  
43 are deemed fully incorporated herein and a part of this appropri-  
44 ation as if fully stated.

45 Contractual services ... 2,960,000 ..... (re. \$857,000)  
46 For the required state match of training contracts including, but not  
47 limited to, child welfare and public assistance training contracts  
48 with not-for-profit agencies or other governmental entities. This  
49 appropriation shall only be used to reduce the required state match  
50 incurred by the office of children and family services, the office  
51 of temporary and disability assistance, the department of health and



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1 the department of labor funded through other sources, provided,  
 2 however, that the state match requirement of each agency shall be  
 3 reduced in an amount proportional to the use of these moneys to  
 4 reduce the overall state match requirement. Funds appropriated here-  
 5 in shall not be available for personal services costs of the office  
 6 of children and family services, the office of temporary and disa-  
 7 bility assistance, the department of health and the department of  
 8 labor. Funds available pursuant to this appropriation may be used  
 9 only after all available funding from other revenue sources, as  
 10 determined by the director of the budget, and including, but not  
 11 limited to, the special revenue fund - other office of children and  
 12 family services training, management, and evaluation account and the  
 13 special revenue fund - other office of children and family services  
 14 state match account have been fully expended. Notwithstanding  
 15 section 51 of the state finance law and any other provision of law  
 16 to the contrary, the director of the budget may upon the advice of  
 17 the commissioner of the office of temporary and disability assist-  
 18 ance and the commissioner of the office of children and family  
 19 services, transfer or suballocate any of the amounts appropriated  
 20 herein, or made available through interchange to the office of  
 21 temporary and disability assistance for the required state match of  
 22 training contracts.

23 Notwithstanding section 51 of the state finance law and any other  
 24 provision of law to the contrary, the director of the budget may,  
 25 upon the advice of the commissioner of children and family services,  
 26 authorize the transfer or interchange of moneys appropriated herein  
 27 with any other state operations - general fund appropriation within  
 28 the office of children and family services except where transfer or  
 29 interchange of appropriations is prohibited or otherwise restricted  
 30 by law.

31 Notwithstanding any other provision of law, the money hereby appropri-  
 32 ated may be interchanged or transferred, without limit, to local  
 33 assistance and/or any appropriation of the office of children and  
 34 family services, and may be increased or decreased without limit by  
 35 transfer or suballocation between these appropriated amounts and  
 36 appropriations of any department, agency or public authority related  
 37 to the operation of the justice center for the protection of people  
 38 with special needs with the approval of the director of the budget  
 39 who shall file such approval with the department of audit and  
 40 control and copies thereof with the chairman of the senate finance  
 41 committee and the chairman of the assembly ways and means committee.

42 Notwithstanding any other provision of law to the contrary, the OGS  
 43 Interchange and Transfer Authority, the IT Interchange and Transfer  
 44 Authority, and the Alignment Interchange and Transfer Authority as  
 45 defined in the 2014-15 state fiscal year state operations appropri-  
 46 ation for the budget division program of the division of the budget,  
 47 are deemed fully incorporated herein and a part of this appropri-  
 48 ation as if fully stated.

49 Contractual services ... 2,082,000 ..... (re. \$1,911,000)  
 50 For services and expenses for the prevention of domestic violence and  
 51 expenses related hereto. Of the amount appropriated, \$135,000 may be

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1 used to contract with the office for the prevention of domestic  
2 violence to develop and implement a training program on the dynamics  
3 of domestic violence and its relationship to child abuse and neglect  
4 with particular emphasis on alternatives to out-of home-placement.  
5 Notwithstanding section 51 of the state finance law and any other  
6 provision of law to the contrary, the director of the budget may,  
7 upon the advice of the commissioner of children and family services,  
8 authorize the transfer or interchange of moneys appropriated herein  
9 with any other state operations - general fund appropriation within  
10 the office of children and family services except where transfer or  
11 interchange of appropriations is prohibited or otherwise restricted  
12 by law.

13 Notwithstanding any other provision of law, the money hereby appropri-  
14 ated may be interchanged or transferred, without limit, to local  
15 assistance and/or any appropriation of the office of children and  
16 family services, and may be increased or decreased without limit by  
17 transfer or suballocation between these appropriated amounts and  
18 appropriations of any department, agency or public authority related  
19 to the operation of the justice center for the protection of people  
20 with special needs with the approval of the director of the budget  
21 who shall file such approval with the department of audit and  
22 control and copies thereof with the chairman of the senate finance  
23 committee and the chairman of the assembly ways and means committee.

24 Notwithstanding any other provision of law to the contrary, the OGS  
25 Interchange and Transfer Authority, the IT Interchange and Transfer  
26 Authority, and the Alignment Interchange and Transfer Authority as  
27 defined in the 2014-15 state fiscal year state operations appropri-  
28 ation for the budget division program of the division of the budget,  
29 are deemed fully incorporated herein and a part of this appropri-  
30 ation as if fully stated.

31 Contractual services ... 257,000 ..... (re. \$226,000)

32 By chapter 50, section 1, of the laws of 2013:

33 For the non-federal share of training contracts, including but not  
34 limited to, child welfare, public assistance and medical assistance  
35 training contracts with not-for-profit agencies or other govern-  
36 mental entities. Funds available under this appropriation may be  
37 used only after all available funding from other revenue sources, as  
38 determined by the director of the budget and including, but not  
39 limited to the special revenue funds - other office of children and  
40 family services training, management and evaluation account and the  
41 special revenue fund - other office of children and family services  
42 state match account have been fully expended.

43 Notwithstanding section 51 of the state finance law and any other  
44 provision of law to the contrary, the director of the budget may  
45 upon the advice of the commissioner of the office of temporary and  
46 disability assistance and the commissioner of the office of children  
47 and family services, transfer or suballocate any of the amounts  
48 appropriated herein, or made available through interchange to the  
49 office of temporary and disability assistance for the non-federal  
50 share of training contracts.



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1 Notwithstanding section 51 of the state finance law and any other  
2 provision of law to the contrary, the director of the budget may,  
3 upon the advice of the commissioner of children and family services,  
4 authorize the transfer or interchange of moneys appropriated herein  
5 with any other state operations - general fund appropriation within  
6 the office of children and family services except where transfer or  
7 interchange of appropriations is prohibited or otherwise restricted  
8 by law.

9 Notwithstanding any other provision of law, the money hereby appropri-  
10 ated may be interchanged or transferred, without limit, to local  
11 assistance and/or any appropriation of the office of children and  
12 family services, and may be increased or decreased without limit by  
13 transfer or suballocation between these appropriated amounts and  
14 appropriations of any department, agency or public authority related  
15 to the operation of the justice center for the protection of people  
16 with special needs with the approval of the director of the budget  
17 who shall file such approval with the department of audit and  
18 control and copies thereof with the chairman of the senate finance  
19 committee and the chairman of the assembly ways and means committee.

20 Notwithstanding any other provision of law to the contrary, the OGS  
21 Interchange and Transfer Authority, the IT Interchange and Transfer  
22 Authority, and the Alignment Interchange and Transfer Authority as  
23 defined in the 2013-14 state fiscal year state operations appropri-  
24 ation for the budget division program of the division of the budget,  
25 are deemed fully incorporated herein and a part of this appropri-  
26 ation as if fully stated.

27 Contractual services ... 2,960,000 ..... (re. \$576,000)  
28 For the required state match of training contracts including, but not  
29 limited to, child welfare and public assistance training contracts  
30 with not-for-profit agencies or other governmental entities. This  
31 appropriation shall only be used to reduce the required state match  
32 incurred by the office of children and family services, the office  
33 of temporary and disability assistance, the department of health and  
34 the department of labor funded through other sources, provided,  
35 however, that the state match requirement of each agency shall be  
36 reduced in an amount proportional to the use of these moneys to  
37 reduce the overall state match requirement. Funds appropriated here-  
38 in shall not be available for personal services costs of the office  
39 of children and family services, the office of temporary and disa-  
40 bility assistance, the department of health and the department of  
41 labor. Funds available pursuant to this appropriation may be used  
42 only after all available funding from other revenue sources, as  
43 determined by the director of the budget, and including, but not  
44 limited to, the special revenue fund - other office of children and  
45 family services training, management, and evaluation account and the  
46 special revenue fund - other office of children and family services  
47 state match account have been fully expended. Notwithstanding  
48 section 51 of the state finance law and any other provision of law  
49 to the contrary, the director of the budget may upon the advice of  
50 the commissioner of the office of temporary and disability assist-  
51 ance and the commissioner of the office of children and family

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1 services, transfer or suballocate any of the amounts appropriated  
2 herein, or made available through interchange to the office of  
3 temporary and disability assistance for the required state match of  
4 training contracts.

5 Notwithstanding section 51 of the state finance law and any other  
6 provision of law to the contrary, the director of the budget may,  
7 upon the advice of the commissioner of children and family services,  
8 authorize the transfer or interchange of moneys appropriated herein  
9 with any other state operations - general fund appropriation within  
10 the office of children and family services except where transfer or  
11 interchange of appropriations is prohibited or otherwise restricted  
12 by law.

13 Notwithstanding any other provision of law, the money hereby appropri-  
14 ated may be interchanged or transferred, without limit, to local  
15 assistance and/or any appropriation of the office of children and  
16 family services, and may be increased or decreased without limit by  
17 transfer or suballocation between these appropriated amounts and  
18 appropriations of any department, agency or public authority related  
19 to the operation of the justice center for the protection of people  
20 with special needs with the approval of the director of the budget  
21 who shall file such approval with the department of audit and  
22 control and copies thereof with the chairman of the senate finance  
23 committee and the chairman of the assembly ways and means committee.

24 Notwithstanding any other provision of law to the contrary, the OGS  
25 Interchange and Transfer Authority, the IT Interchange and Transfer  
26 Authority, and the Alignment Interchange and Transfer Authority as  
27 defined in the 2013-14 state fiscal year state operations appropri-  
28 ation for the budget division program of the division of the budget,  
29 are deemed fully incorporated herein and a part of this appropri-  
30 ation as if fully stated.

31 Contractual services ... 2,082,000 ..... (re. \$1,816,000)  
32 For services and expenses for the prevention of domestic violence and  
33 expenses related hereto. Of the amount appropriated, \$135,000 may be  
34 used to contract with the office for the prevention of domestic  
35 violence to develop and implement a training program on the dynamics  
36 of domestic violence and its relationship to child abuse and neglect  
37 with particular emphasis on alternatives to out-of home-placement.

38 Notwithstanding section 51 of the state finance law and any other  
39 provision of law to the contrary, the director of the budget may,  
40 upon the advice of the commissioner of children and family services,  
41 authorize the transfer or interchange of moneys appropriated herein  
42 with any other state operations - general fund appropriation within  
43 the office of children and family services except where transfer or  
44 interchange of appropriations is prohibited or otherwise restricted  
45 by law.

46 Notwithstanding any other provision of law, the money hereby appropri-  
47 ated may be interchanged or transferred, without limit, to local  
48 assistance and/or any appropriation of the office of children and  
49 family services, and may be increased or decreased without limit by  
50 transfer or suballocation between these appropriated amounts and  
51 appropriations of any department, agency or public authority related

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1 to the operation of the justice center for the protection of people  
 2 with special needs with the approval of the director of the budget  
 3 who shall file such approval with the department of audit and  
 4 control and copies thereof with the chairman of the senate finance  
 5 committee and the chairman of the assembly ways and means committee.  
 6 Notwithstanding any other provision of law to the contrary, the OGS  
 7 Interchange and Transfer Authority, the IT Interchange and Transfer  
 8 Authority, and the Alignment Interchange and Transfer Authority as  
 9 defined in the 2013-14 state fiscal year state operations appropri-  
 10 ation for the budget division program of the division of the budget,  
 11 are deemed fully incorporated herein and a part of this appropri-  
 12 ation as if fully stated.  
 13 Contractual services ... 257,000 ..... (re. \$253,000)

14 Special Revenue Funds - Other  
 15 Miscellaneous Special Revenue Fund  
 16 Multiagency Training Contract Account - 21989

17 By chapter 50, section 1, of the laws of 2016:  
 18 For services and expenses related to the operation of the training and  
 19 development program including, but not limited to, personal service,  
 20 fringe benefits and nonpersonal service. To the extent that costs  
 21 incurred through payment from this appropriation result from train-  
 22 ing activities performed on behalf of the office of children and  
 23 family services, the office of temporary and disability assistance,  
 24 the department of health, the department of labor or any other state  
 25 or local agency, expenditures made from this appropriation shall be  
 26 reduced by any federal, state, or local funding available for such  
 27 purpose in accordance with a cost allocation plan submitted to the  
 28 federal government. No expenditure shall be made from this account  
 29 until an expenditure plan has been approved by the director of the  
 30 budget.  
 31 Notwithstanding any other provision of law to the contrary, the OGS  
 32 Interchange and Transfer Authority, the IT Interchange and Transfer  
 33 Authority and the Alignment Interchange and Transfer Authority as  
 34 defined in the 2016-17 state fiscal year state operations appropri-  
 35 ation for the budget division program of the division of the budget,  
 36 are deemed fully incorporated herein and a part of this appropri-  
 37 ation as if fully stated.  
 38 Personal service--regular (50100) ... 2,330,000 ..... (re. \$1,710,000)  
 39 Contractual services (51000) ... 25,014,000 ..... (re. \$25,014,000)  
 40 Fringe benefits (60000) ... 970,000 ..... (re. \$970,000)  
 41 Indirect costs (58800) ... 65,000 ..... (re. \$65,000)

42 By chapter 50, section 1, of the laws of 2015:  
 43 For services and expenses related to the operation of the training and  
 44 development program including, but not limited to, personal service,  
 45 fringe benefits and nonpersonal service. To the extent that costs  
 46 incurred through payment from this appropriation result from train-  
 47 ing activities performed on behalf of the office of children and  
 48 family services, the office of temporary and disability assistance,

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1 the department of health, the department of labor or any other state  
2 or local agency, expenditures made from this appropriation shall be  
3 reduced by any federal, state, or local funding available for such  
4 purpose in accordance with a cost allocation plan submitted to the  
5 federal government. No expenditure shall be made from this account  
6 until an expenditure plan has been approved by the director of the  
7 budget.

8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority, the IT Interchange and Transfer  
10 Authority and the Alignment Interchange and Transfer Authority as  
11 defined in the 2015-16 state fiscal year state operations appropri-  
12 ation for the budget division program of the division of the budget,  
13 are deemed fully incorporated herein and a part of this appropri-  
14 ation as if fully stated.

|    |                                       |            |       |                    |
|----|---------------------------------------|------------|-------|--------------------|
| 15 | Personal service--regular (50100) ... | 2,330,000  | ..... | (re. \$1,174,000)  |
| 16 | Contractual services (51000) ...      | 36,014,000 | ..... | (re. \$25,254,000) |
| 17 | Fringe benefits (60000) ...           | 970,000    | ..... | (re. \$498,000)    |
| 18 | Indirect costs (58800) ...            | 65,000     | ..... | (re. \$36,000)     |

19 By chapter 50, section 1, of the laws of 2014:

20 For services and expenses related to the operation of the training and  
21 development program including, but not limited to, personal service,  
22 fringe benefits and nonpersonal service. To the extent that costs  
23 incurred through payment from this appropriation result from train-  
24 ing activities performed on behalf of the office of children and  
25 family services, the office of temporary and disability assistance,  
26 the department of health, the department of labor or any other state  
27 or local agency, expenditures made from this appropriation shall be  
28 reduced by any federal, state, or local funding available for such  
29 purpose in accordance with a cost allocation plan submitted to the  
30 federal government. No expenditure shall be made from this account  
31 until an expenditure plan has been approved by the director of the  
32 budget.

33 Notwithstanding any other provision of law to the contrary, the OGS  
34 Interchange and Transfer Authority, the IT Interchange and Transfer  
35 Authority, and the Alignment Interchange and Transfer Authority as  
36 defined in the 2014-15 state fiscal year state operations appropri-  
37 ation for the budget division program of the division of the budget,  
38 are deemed fully incorporated herein and a part of this appropri-  
39 ation as if fully stated.

|    |                               |            |       |                    |
|----|-------------------------------|------------|-------|--------------------|
| 40 | Personal service--regular ... | 2,330,000  | ..... | (re. \$1,654,000)  |
| 41 | Contractual services ...      | 36,014,000 | ..... | (re. \$16,402,000) |
| 42 | Fringe benefits ...           | 970,000    | ..... | (re. \$587,000)    |
| 43 | Indirect costs ...            | 65,000     | ..... | (re. \$65,000)     |

44 By chapter 50, section 1, of the laws of 2013:

45 For services and expenses related to the operation of the training and  
46 development program including, but not limited to, personal service,  
47 fringe benefits and nonpersonal service. To the extent that costs  
48 incurred through payment from this appropriation result from train-  
49 ing activities performed on behalf of the office of children and

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1 family services, the office of temporary and disability assistance,  
2 the department of health, the department of labor or any other state  
3 or local agency, expenditures made from this appropriation shall be  
4 reduced by any federal, state, or local funding available for such  
5 purpose in accordance with a cost allocation plan submitted to the  
6 federal government. No expenditure shall be made from this account  
7 until an expenditure plan has been approved by the director of the  
8 budget.

9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority, the IT Interchange and Transfer  
11 Authority, and the Alignment Interchange and Transfer Authority as  
12 defined in the 2013-14 state fiscal year state operations appropri-  
13 ation for the budget division program of the division of the budget,  
14 are deemed fully incorporated herein and a part of this appropri-  
15 ation as if fully stated.

16 Personal service--regular ... 2,330,000 ..... (re. \$2,330,000)  
17 Contractual services ... 36,014,000 ..... (re. \$15,429,000)  
18 Fringe benefits ... 970,000 ..... (re. \$96,000)  
19 Indirect costs ... 65,000 ..... (re. \$47,000)

20 Special Revenue Funds - Other  
21 Miscellaneous Special Revenue Fund  
22 State Match Account - 21967

23 By chapter 50, section 1, of the laws of 2016:  
24 For services and expenses related to the training and development  
25 program. Of the amount appropriated herein, \$1,500,000 may be used  
26 only to provide state match for federal training funds in accordance  
27 with an agreement with social services districts including, but not  
28 limited to, the city of New York. Any agreement with a social  
29 services district is subject to the approval of the director of the  
30 budget. No expenditure shall be made from this account for personal  
31 service costs. No expenditure shall be made from this account until  
32 an expenditure plan for this purpose has been approved by the direc-  
33 tor of the budget.

34 Notwithstanding any other provision of law to the contrary, the OGS  
35 Interchange and Transfer Authority, the IT Interchange and Transfer  
36 Authority and the Alignment Interchange and Transfer Authority as  
37 defined in the 2016-17 state fiscal year state operations appropri-  
38 ation for the budget division program of the division of the budget,  
39 are deemed fully incorporated herein and a part of this appropri-  
40 ation as if fully stated.

41 Contractual services (51000) ... 4,000,000 ..... (re. \$3,992,000)

42 By chapter 50, section 1, of the laws of 2015:  
43 For services and expenses related to the training and development  
44 program. Of the amount appropriated herein, \$1,500,000 may be used  
45 only to provide state match for federal training funds in accordance  
46 with an agreement with social services districts including, but not  
47 limited to, the city of New York. Any agreement with a social  
48 services district is subject to the approval of the director of the

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1 budget. No expenditure shall be made from this account for personal  
2 service costs. No expenditure shall be made from this account until  
3 an expenditure plan for this purpose has been approved by the direc-  
4 tor of the budget.

5 Notwithstanding any other provision of law to the contrary, the OGS  
6 Interchange and Transfer Authority, the IT Interchange and Transfer  
7 Authority and the Alignment Interchange and Transfer Authority as  
8 defined in the 2015-16 state fiscal year state operations appropri-  
9 ation for the budget division program of the division of the budget,  
10 are deemed fully incorporated herein and a part of this appropri-  
11 ation as if fully stated.

12 Contractual services (51000) ... 7,000,000 ..... (re. \$3,306,000)

13 By chapter 50, section 1, of the laws of 2014:

14 For services and expenses related to the training and development  
15 program. Of the amount appropriated herein, \$1,500,000 may be used  
16 only to provide state match for federal training funds in accordance  
17 with an agreement with social services districts including, but not  
18 limited to, the city of New York. Any agreement with a social  
19 services district is subject to the approval of the director of the  
20 budget. No expenditure shall be made from this account for personal  
21 service costs. No expenditure shall be made from this account until  
22 an expenditure plan for this purpose has been approved by the direc-  
23 tor of the budget.

24 Notwithstanding any other provision of law to the contrary, the OGS  
25 Interchange and Transfer Authority, the IT Interchange and Transfer  
26 Authority, and the Alignment Interchange and Transfer Authority as  
27 defined in the 2014-15 state fiscal year state operations appropri-  
28 ation for the budget division program of the division of the budget,  
29 are deemed fully incorporated herein and a part of this appropri-  
30 ation as if fully stated.

31 Contractual services ... 7,000,000 ..... (re. \$637,000)

32 By chapter 50, section 1, of the laws of 2013:

33 For services and expenses related to the training and development  
34 program. Of the amount appropriated herein, \$1,500,000 may be used  
35 only to provide state match for federal training funds in accordance  
36 with an agreement with social services districts including, but not  
37 limited to, the city of New York. Any agreement with a social  
38 services district is subject to the approval of the director of the  
39 budget. No expenditure shall be made from this account for personal  
40 service costs. No expenditure shall be made from this account until  
41 an expenditure plan for this purpose has been approved by the direc-  
42 tor of the budget.

43 Notwithstanding any other provision of law to the contrary, the OGS  
44 Interchange and Transfer Authority, the IT Interchange and Transfer  
45 Authority, and the Alignment Interchange and Transfer Authority as  
46 defined in the 2013-14 state fiscal year state operations appropri-  
47 ation for the budget division program of the division of the budget,  
48 are deemed fully incorporated herein and a part of this appropri-  
49 ation as if fully stated.

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1 Contractual services ... 7,000,000 ..... (re. \$2,721,000)

2 Special Revenue Funds - Other

3 Miscellaneous Special Revenue Fund

4 Training, Management and Evaluation Account - 21961

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses related to the training and development

7 program. Of the amount appropriated herein, the office shall expend

8 not less than \$359,000 for services and expenses of child abuse

9 prevention training pursuant to chapters 676 and 677 of the laws of

10 1985. No expenditure shall be made from this account for any purpose

11 until an expenditure plan has been approved by the director of the

12 budget.

13 Notwithstanding any other provision of law to the contrary, the OGS

14 Interchange and Transfer Authority, the IT Interchange and Transfer

15 Authority and the Alignment Interchange and Transfer Authority as

16 defined in the 2016-17 state fiscal year state operations appropri-

17 ation for the budget division program of the division of the budget,

18 are deemed fully incorporated herein and a part of this appropri-

19 ation as if fully stated.

20 Personal service [(50000)] (50100) ... 3,227,000 .... (re. \$2,571,000)

21 Supplies and materials (57000) ... 20,000 ..... (re. \$20,000)

22 Travel (54000) ... 12,000 ..... (re. \$12,000)

23 Contractual services (51000) ... 1,854,000 ..... (re. \$1,854,000)

24 Equipment (56000) ... 92,000 ..... (re. \$92,000)

25 Fringe benefits (60000) ... 1,555,000 ..... (re. \$1,555,000)

26 Indirect costs (58800) ... 102,000 ..... (re. \$102,000)

27 By chapter 50, section 1, of the laws of 2015:

28 For services and expenses related to the training and development

29 program. Of the amount appropriated herein, the office shall expend

30 not less than \$359,000 for services and expenses of child abuse

31 prevention training pursuant to chapters 676 and 677 of the laws of

32 1985. No expenditure shall be made from this account for any purpose

33 until an expenditure plan has been approved by the director of the

34 budget.

35 Notwithstanding any other provision of law to the contrary, the OGS

36 Interchange and Transfer Authority, the IT Interchange and Transfer

37 Authority and the Alignment Interchange and Transfer Authority as

38 defined in the 2015-16 state fiscal year state operations appropri-

39 ation for the budget division program of the division of the budget,

40 are deemed fully incorporated herein and a part of this appropri-

41 ation as if fully stated.

42 Personal service [(50000)] (50100) ... 3,227,000 .... (re. \$1,988,000)

43 Supplies and materials (57000) ... 20,000 ..... (re. \$20,000)

44 Travel (54000) ... 12,000 ..... (re. \$12,000)

45 Contractual services (51000) ... 1,854,000 ..... (re. \$1,852,000)

46 Equipment (56000) ... 100,000 ..... (re. \$100,000)

47 Fringe benefits (60000) ... 1,555,000 ..... (re. \$709,000)

48 Indirect costs (58800) ... 102,000 ..... (re. \$72,000)

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1 By chapter 50, section 1, of the laws of 2014:

2 For services and expenses related to the training and development  
3 program. Of the amount appropriated herein, the office shall expend  
4 not less than \$359,000 for services and expenses of child abuse  
5 prevention training pursuant to chapters 676 and 677 of the laws of  
6 1985. No expenditure shall be made from this account for any purpose  
7 until an expenditure plan has been approved by the director of the  
8 budget.

9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority, the IT Interchange and Transfer  
11 Authority, and the Alignment Interchange and Transfer Authority as  
12 defined in the 2014-15 state fiscal year state operations appropri-  
13 ation for the budget division program of the division of the budget,  
14 are deemed fully incorporated herein and a part of this appropri-  
15 ation as if fully stated.

|    |  |                   |
|----|--|-------------------|
| 16 | Personal service ... 3,227,000 .....     | (re. \$1,239,000) |
| 17 | Supplies and materials ... 20,000 .....  | (re. \$19,000)    |
| 18 | Travel ... 12,000 .....                  | (re. \$12,000)    |
| 19 | Contractual services ... 1,854,000 ..... | (re. \$1,854,000) |
| 20 | Equipment ... 100,000 .....              | (re. \$94,000)    |
| 21 | Fringe benefits ... 1,555,000 .....      | (re. \$1,142,000) |
| 22 | Indirect costs ... 102,000 .....         | (re. \$63,000)    |

23 By chapter 50, section 1, of the laws of 2013:

24 For services and expenses related to the training and development  
25 program. Of the amount appropriated herein, the office shall expend  
26 not less than \$359,000 for services and expenses of child abuse  
27 prevention training pursuant to chapters 676 and 677 of the laws of  
28 1985. No expenditure shall be made from this account for any purpose  
29 until an expenditure plan has been approved by the director of the  
30 budget.

31 Notwithstanding any other provision of law to the contrary, the OGS  
32 Interchange and Transfer Authority, the IT Interchange and Transfer  
33 Authority, and the Alignment Interchange and Transfer Authority as  
34 defined in the 2013-14 state fiscal year state operations appropri-  
35 ation for the budget division program of the division of the budget,  
36 are deemed fully incorporated herein and a part of this appropri-  
37 ation as if fully stated.

|    |  |                   |
|----|--|-------------------|
| 38 | Personal service ... 3,227,000 .....     | (re. \$2,613,000) |
| 39 | Supplies and materials ... 20,000 .....  | (re. \$15,000)    |
| 40 | Travel ... 12,000 .....                  | (re. \$12,000)    |
| 41 | Contractual services ... 1,854,000 ..... | (re. \$1,739,000) |
| 42 | Equipment ... 100,000 .....              | (re. \$94,000)    |
| 43 | Fringe benefits ... 1,555,000 .....      | (re. \$1,527,000) |
| 44 | Indirect costs ... 102,000 .....         | (re. \$84,000)    |

- 45 Enterprise Funds
- 46 Agencies Enterprise Fund
- 47 Training Materials Account - 50306

48 By chapter 50, section 1, of the laws of 2016:



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1 For services and expenses related to publication and sale of training  
 2 materials.  
 3 Notwithstanding any other provision of law to the contrary, the OGS  
 4 Interchange and Transfer Authority, the IT Interchange and Transfer  
 5 Authority and the Alignment Interchange and Transfer Authority as  
 6 defined in the 2016-17 state fiscal year state operations appropri-  
 7 ation for the budget division program of the division of the budget,  
 8 are deemed fully incorporated herein and a part of this appropri-  
 9 ation as if fully stated.  
 10 Contractual services (51000) ... 200,000 ..... (re. \$200,000)

11 By chapter 50, section 1, of the laws of 2015:  
 12 For services and expenses related to publication and sale of training  
 13 materials.  
 14 Notwithstanding any other provision of law to the contrary, the OGS  
 15 Interchange and Transfer Authority, the IT Interchange and Transfer  
 16 Authority and the Alignment Interchange and Transfer Authority as  
 17 defined in the 2015-16 state fiscal year state operations appropri-  
 18 ation for the budget division program of the division of the budget,  
 19 are deemed fully incorporated herein and a part of this appropri-  
 20 ation as if fully stated.  
 21 Contractual services (51000) ... 200,000 ..... (re. \$200,000)

22 By chapter 50, section 1, of the laws of 2014:  
 23 For services and expenses related to publication and sale of training  
 24 materials.  
 25 Notwithstanding any other provision of law to the contrary, the OGS  
 26 Interchange and Transfer Authority, the IT Interchange and Transfer  
 27 Authority, and the Alignment Interchange and Transfer Authority as  
 28 defined in the 2014-15 state fiscal year state operations appropri-  
 29 ation for the budget division program of the division of the budget,  
 30 are deemed fully incorporated herein and a part of this appropri-  
 31 ation as if fully stated.  
 32 Contractual services ... 200,000 ..... (re. \$200,000)

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1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 170,160,000    | 16,109,000       |
| 4 Special Revenue Funds - Federal .... | 256,958,000    | 227,008,000      |
| 5 Special Revenue Funds - Other .....  | 2,500,000      | 1,353,000        |
| 6                                      | -----          | -----            |
| 7 All Funds .....                      | 429,618,000    | 244,470,000      |
| 8                                      | =====          | =====            |

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 56,537,000  
11 .....

12 General Fund  
13 State Purposes Account - 10050

14 This amount is appropriated to pay for OTDA  
15 personal service and nonpersonal service  
16 expenses including the payment of liabil-  
17 ities incurred prior to April 1, 2017.  
18 The office is authorized to chargeback New  
19 York city human resources administration  
20 for their contributed share of costs for  
21 the training resource system.

22 Notwithstanding section 153 of the social  
23 services law or any other inconsistent  
24 provision of law, the office shall reduce  
25 reimbursement otherwise payable to social  
26 services districts to recover 50 percent  
27 of the non-federal share of costs incurred  
28 by the office for the operation of the  
29 automated finger imaging system (AFIS).

30 Notwithstanding any other inconsistent  
31 provision of law, the office shall reduce  
32 reimbursement otherwise payable to social  
33 services districts to recover 100 percent  
34 of the costs incurred by the office for  
35 employment verification services. The  
36 office is authorized to chargeback New  
37 York city human resources administration  
38 for their contributed share of occupancy  
39 costs at 14 Boerum Place.

40 Notwithstanding section 51 of the state  
41 finance law and any other provision of law  
42 to the contrary, the director of the budg-  
43 et may, upon the advice of the commission-  
44 er of the office of temporary and disabil-  
45 ity assistance, authorize the transfer or

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1 interchange of moneys appropriated herein  
 2 with any other state operations - general  
 3 fund appropriation within the office of  
 4 temporary and disability assistance except  
 5 where transfer or interchange of appropri-  
 6 ations is prohibited or otherwise  
 7 restricted by law.  
 8 Notwithstanding any other provision of law  
 9 to the contrary, the OGS Interchange and  
 10 Transfer Authority and the IT Interchange  
 11 and Transfer Authority as defined in the  
 12 2017-18 state fiscal year state operations  
 13 appropriation for the budget division  
 14 program of the division of the budget, are  
 15 deemed fully incorporated herein and a  
 16 part of this appropriation as if fully  
 17 stated.

|    |   |            |
|----|---|------------|
| 18 | Personal service--regular (50100) .....     | 25,543,000 |
| 19 | Temporary service (50200) .....             | 100,000    |
| 20 | Holiday/overtime compensation (50300) ..... | 44,000     |
| 21 | Supplies and materials (57000) .....        | 815,000    |
| 22 | Travel (54000) .....                        | 362,000    |
| 23 | Contractual services (51000) .....          | 26,944,000 |
| 24 | Equipment (56000) .....                     | 229,000    |
| 25 |   | -----      |
| 26 | Program account subtotal .....              | 54,037,000 |
| 27 |   | -----      |

28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 OTDA Program Account - 21980

31 For services and expenses related to the  
 32 support of health and social services  
 33 programs.  
 34 Notwithstanding section 153 of the social  
 35 services law or any other inconsistent  
 36 provision of law, the office shall reduce  
 37 reimbursement otherwise payable to social  
 38 services districts to recover 100 percent  
 39 of costs incurred by the office on behalf  
 40 of social services districts, including  
 41 the costs incurred for electronic access  
 42 to federal systems to verify alien status  
 43 for entitlements.

|    |                                    |           |
|----|------------------------------------|-----------|
| 44 | Contractual services (51000) ..... | 2,500,000 |
| 45 |                                    | -----     |
| 46 | Program account subtotal .....     | 2,500,000 |
| 47 |                                    | -----     |

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1 ADMINISTRATIVE HEARINGS PROGRAM ..... 30,446,000  
2 .....

3 General Fund  
4 State Purposes Account - 10050

5 This amount is appropriated to pay for OTDA  
6 personal service and nonpersonal service  
7 expenses including the payment of liabil-  
8 ities incurred prior to April 1, 2017.

9 Notwithstanding section 51 of the state  
10 finance law and any other provision of law  
11 to the contrary, the director of the budg-  
12 et may, upon the advice of the commission-  
13 er of the office of temporary and disabil-  
14 ity assistance, authorize the transfer or  
15 interchange of moneys appropriated herein  
16 with any other state operations - general  
17 fund appropriation within the office of  
18 temporary and disability assistance except  
19 where transfer or interchange of appropri-  
20 ations is prohibited or otherwise  
21 restricted by law.

22 Notwithstanding any other provision of law  
23 to the contrary, the OGS Interchange and  
24 Transfer Authority and the IT Interchange  
25 and Transfer Authority as defined in the  
26 2017-18 state fiscal year state operations  
27 appropriation for the budget division  
28 program of the division of the budget, are  
29 deemed fully incorporated herein and a  
30 part of this appropriation as if fully  
31 stated.

32 Personal service--regular (50100) ..... 25,073,000  
33 Holiday/overtime compensation (50300) ..... 463,000  
34 Supplies and materials (57000) ..... 355,000  
35 Travel (54000) ..... 250,000  
36 Contractual services (51000) ..... 4,010,000  
37 Equipment (56000) ..... 295,000  
38 .....

39 CHILD WELL BEING PROGRAM ..... 47,865,000  
40 .....

41 General Fund  
42 State Purposes Account - 10050

43 This amount is appropriated to pay for OTDA  
44 personal service and nonpersonal service

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1 expenses including the payment of liabil-  
2 ities incurred prior to April 1, 2017.  
3 Amounts appropriated herein may be matched  
4 with available federal funds and without  
5 local financial participation. Subject to  
6 the approval of the director of the budg-  
7 et, funds may be used by the office either  
8 directly or through one or more contracts  
9 with private or public organizations, for  
10 services designed to strengthen child  
11 support enforcement activities including  
12 but not necessarily limited to instate  
13 bank match services; a paternity media  
14 campaign; a medical support unit; payments  
15 to hospitals and other eligible entities  
16 for obtaining voluntary paternity acknowl-  
17 edgments; joint enforcement teams; remedi-  
18 ation of hard-to-collect cases; location  
19 services; website services; child support  
20 guidelines review; and operation of a  
21 centralized support collection unit,  
22 including the cost of banking services and  
23 an automated voice response system and  
24 customer service unit.  
25 Notwithstanding section 153 of the social  
26 services law or any other inconsistent  
27 provision of law, the office shall reduce  
28 reimbursement otherwise payable to social  
29 services districts to recover 50 percent  
30 of the non-federal share of costs incurred  
31 by the office for the operation of a  
32 centralized support collection unit,  
33 including the cost of banking services and  
34 an automated voice response system and  
35 customer service unit. Such reduction  
36 shall be prorated among districts based on  
37 the number of collections and disburse-  
38 ments processed or on an alternative meth-  
39 odology deemed appropriate by the commis-  
40 sioner.  
41 Notwithstanding any inconsistent provision  
42 of law, amounts appropriated herein may be  
43 used, as matched by federal funds, pursu-  
44 ant to a plan approved by the director of  
45 the budget, for the planning, development  
46 and operation of an automated system  
47 designed to meet the requirements of the  
48 family support act of 1988, the personal  
49 responsibility and work opportunity recon-  
50 ciliation act of 1996 and to facilitate



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1 and improve local districts operations  
 2 related to child support enforcement.  
 3 Notwithstanding any inconsistent provision  
 4 of the law to the contrary, pursuant to  
 5 memoranda of understanding and subject to  
 6 the approval of the director of the budg-  
 7 et, a portion of the amount appropriated  
 8 herein may be available for expenditures  
 9 of the department of taxation and finance,  
 10 the department of motor vehicles, and the  
 11 department of labor for reimbursement of  
 12 administrative costs of these departments  
 13 associated with efforts to increase child  
 14 support collections.  
 15 Notwithstanding section 51 of the state  
 16 finance law and any other provision of law  
 17 to the contrary, the director of the budg-  
 18 et may, upon the advice of the commission-  
 19 er of the office of temporary and disabil-  
 20 ity assistance, authorize the transfer or  
 21 interchange of moneys appropriated herein  
 22 with any other state operations - general  
 23 fund appropriation within the office of  
 24 temporary and disability assistance except  
 25 where transfer or interchange of appropri-  
 26 ations is prohibited or otherwise  
 27 restricted by law.  
 28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority and the IT Interchange  
 31 and Transfer Authority as defined in the  
 32 2017-18 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated.

|    |   |            |
|----|---|------------|
| 38 | Personal service--regular (50100) .....     | 2,425,000  |
| 39 | Holiday/overtime compensation (50300) ..... | 86,000     |
| 40 | Supplies and materials (57000) .....        | 201,000    |
| 41 | Travel (54000) .....                        | 100,000    |
| 42 | Contractual services (51000) .....          | 8,019,000  |
| 43 | Equipment (56000) .....                     | 46,000     |
| 44 |   | -----      |
| 45 | Program account subtotal .....              | 10,877,000 |
| 46 |   | -----      |

47 Special Revenue Funds - Federal  
 48 Federal Health and Human Services Fund  
 49 Child Support Account - 25178

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1 For services and expenses related to the  
2 administration of the child support  
3 enforcement program.

4 A portion of the funds appropriated herein,  
5 subject to the approval of the director of  
6 the budget, may be used as the federal  
7 match for services designed to strengthen  
8 child support enforcement activities  
9 including but not necessarily limited to  
10 instate bank match services; a paternity  
11 media campaign; a medical support unit;  
12 payments to hospitals and other eligible  
13 entities for obtaining voluntary paternity  
14 acknowledgments; joint enforcement teams;  
15 remediation of hard-to-collect cases;  
16 location services; website services; child  
17 support guidelines review; and operation  
18 of a centralized support collection unit,  
19 including the cost of banking services and  
20 an automated voice response system and  
21 customer service unit.

22 Notwithstanding any inconsistent provision  
23 of law, amounts appropriated herein may be  
24 used, pursuant to a plan approved by the  
25 director of the budget, for the planning,  
26 development and operation of an automated  
27 system designed to meet the requirements  
28 of the family support act of 1988, the  
29 personal responsibility and work opportu-  
30 nity reconciliation act of 1996 and to  
31 facilitate and improve local districts  
32 operations related to child support  
33 enforcement.

34 Notwithstanding any inconsistent provision  
35 of the law to the contrary, pursuant to  
36 memoranda of understanding and subject to  
37 the approval of the director of the budg-  
38 et, a portion of the amount appropriated  
39 herein may be available for expenditures  
40 of the department of taxation and finance,  
41 the department of motor vehicles, and the  
42 department of labor for reimbursement of  
43 administrative costs of these departments  
44 associated with efforts to increase child  
45 support collections.

|    |                                   |            |
|----|-----------------------------------|------------|
| 46 | Personal service (50000) .....    | 5,449,000  |
| 47 | Nonpersonal service (57050) ..... | 27,050,000 |
| 48 | Fringe benefits (60090) .....     | 3,146,000  |
| 49 | Indirect costs (58850) .....      | 1,343,000  |
| 50 |                                   | -----      |

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1 Program account subtotal ..... 36,988,000  
2 .....

3 DISABILITY DETERMINATIONS PROGRAM ..... 183,075,000  
4 .....

5 Special Revenue Funds - Federal  
6 Federal Health and Human Services Fund  
7 Disability Determinations Account - 25153

8 For services and expenses related to the  
9 office of disability determinations.

10 Personal service (50000) ..... 74,000,000  
11 Nonpersonal service (57050) ..... 46,975,000  
12 Fringe benefits (60090) ..... 43,500,000  
13 Indirect costs (58850) ..... 18,600,000  
14 .....

15 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM ..... 76,854,000  
16 .....

17 General Fund  
18 State Purposes Account - 10050

19 This amount is appropriated to pay for OTDA  
20 personal service and nonpersonal service  
21 expenses including the payment of liabil-  
22 ities incurred prior to April 1, 2017.  
23 The agency is authorized to chargeback  
24 social services districts for 100 percent  
25 of costs incurred by the agency on their  
26 behalf for disability related consultative  
27 examination contracts.  
28 Notwithstanding section 153 of the social  
29 services law or any other inconsistent  
30 provision of law, the office shall reduce  
31 reimbursement otherwise payable to social  
32 services districts to recover 50 percent  
33 of the non-federal share of costs incurred  
34 by the office for the operation of the  
35 statewide electronic benefit transfer  
36 (EBT) system and the common benefit iden-  
37 tification card (CBIC).  
38 For services and expenses of client notices  
39 including but not limited to personal  
40 service costs, postage, other nonpersonal  
41 services costs, and contractor costs paid  
42 directly by the office including but not  
43 limited to costs for mail processing.  
44 Notwithstanding any other inconsistent



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1 provision of law, the office shall reduce  
2 reimbursement otherwise payable to social  
3 services districts to recover 50 percent  
4 of the non-federal share of costs, includ-  
5 ing prior period costs, incurred by the  
6 office for these purposes.

7 Notwithstanding section 51 of the state  
8 finance law and any other provision of law  
9 to the contrary, the director of the budg-  
10 et may, upon the advice of the commission-  
11 er of the office of temporary and disabil-  
12 ity assistance, authorize the transfer or  
13 interchange of moneys appropriated herein  
14 with any other state operations - general  
15 fund appropriation within the office of  
16 temporary and disability assistance except  
17 where transfer or interchange of appropri-  
18 ations is prohibited or otherwise  
19 restricted by law.

20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority and the IT Interchange  
23 and Transfer Authority as defined in the  
24 2017-18 state fiscal year state operations  
25 appropriation for the budget division  
26 program of the division of the budget, are  
27 deemed fully incorporated herein and a  
28 part of this appropriation as if fully  
29 stated.

|    |   |            |
|----|---|------------|
| 30 | Personal service--regular (50100) .....     | 16,454,000 |
| 31 | Temporary service (50200) .....             | 160,000    |
| 32 | Holiday/overtime compensation (50300) ..... | 100,000    |
| 33 | Supplies and materials (57000) .....        | 9,475,000  |
| 34 | Travel (54000) .....                        | 128,000    |
| 35 | Contractual services (51000) .....          | 21,087,000 |
| 36 | Equipment (56000) .....                     | 50,000     |
| 37 |   | -----      |
| 38 | Total amount available .....                | 47,454,000 |
| 39 |   | -----      |

40 This amount is appropriated to pay for OTDA  
41 personal service and nonpersonal service  
42 expenses incurred by the office's division  
43 of disability determinations, including  
44 payments to the social security adminis-  
45 tration, in making determinations and  
46 re-determinations regarding blindness and  
47 disability in accordance with title XVI of  
48 the social security act for the New York  
49 state supplement program.

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|   |   |            |
|---|---|------------|
| 1 | Personal service--regular (50100) ..... | 600,000    |
| 2 | Contractual services (51000) .....      | 600,000    |
| 3 |   | -----      |
| 4 | Total amount available .....            | 1,200,000  |
| 5 |   | -----      |
| 6 | Program account subtotal .....          | 48,654,000 |
| 7 |   | -----      |

8 Special Revenue Funds - Federal  
9 Federal Health and Human Services Fund  
10 Home Energy Assistance Program Account - 25123

11 For services and expenses related to the  
12 administration of the low income home  
13 energy assistance program. Pursuant to  
14 provisions of the federal omnibus budget  
15 reconciliation act of 1981, and with the  
16 approval of the director of the budget, a  
17 portion of the funds appropriated herein  
18 may be transferred or suballocated to  
19 other state agencies for administration of  
20 the home energy assistance program.

|    |                                   |           |
|----|-----------------------------------|-----------|
| 21 | Personal service (50000) .....    | 2,125,000 |
| 22 | Nonpersonal service (57050) ..... | 1,433,000 |
| 23 | Fringe benefits (60090) .....     | 1,010,000 |
| 24 | Indirect costs (58850) .....      | 432,000   |
| 25 |                                   | -----     |
| 26 | Program account subtotal .....    | 5,000,000 |
| 27 |                                   | -----     |

28 Special Revenue Funds - Federal  
29 Federal USDA-Food and Nutrition Services Fund  
30 Federal Food and Nutrition Services Account - 25024

31 For services and expenses related to the  
32 administration of the supplemental nutri-  
33 tion assistance program. Amounts appropri-  
34 ated herein may be used for the expenses  
35 associated with the operation of the  
36 statewide electronic benefit transfer  
37 (EBT) system; the common benefit identifi-  
38 cation card (CBIC); the automated finger  
39 imaging system (AFIS); and an integrated  
40 eligibility system. With the approval of  
41 the director of budget, a portion of the  
42 funds appropriated herein may be trans-  
43 ferred or suballocated to other state  
44 agencies for the administration of supple-  
45 mental nutrition assistance program or for

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1 purposes related to the implementation of  
2 an integrated eligibility system.

|   |                                   |            |
|---|-----------------------------------|------------|
| 3 | Personal service (50000) .....    | 459,000    |
| 4 | Nonpersonal service (57050) ..... | 22,383,000 |
| 5 | Fringe benefits (60090) .....     | 266,000    |
| 6 | Indirect costs (58850) .....      | 92,000     |
| 7 |                                   | -----      |
| 8 | Program account subtotal .....    | 23,200,000 |
| 9 |                                   | -----      |

10 INFORMATION TECHNOLOGY PROGRAM ..... 13,383,000  
11 -----

12 General Fund  
13 State Purposes Account - 10050

14 For the design and implementation of modifi-  
15 cations and enhancements to the welfare-  
16 to-work case management system, the  
17 welfare management system, the child  
18 support management system and other  
19 related systems operated by the office of  
20 temporary and disability assistance, the  
21 office of children and family services,  
22 the department of labor, or the department  
23 of health necessary for the successful  
24 implementation of the personal responsi-  
25 bility and work opportunity reconciliation  
26 act of 1996 (P.L. 104-193) and the New  
27 York state welfare reform act of 1997  
28 (chapter 436 of the laws of 1997) includ-  
29 ing the payment of liabilities incurred  
30 prior to April 1, 2017. Funds may only be  
31 made available pursuant to a cost allo-  
32 cation plan submitted to the department of  
33 health and human services, the United  
34 States department of agriculture and any  
35 other applicable federal agency to the  
36 extent that such approvals are required by  
37 federal statute or regulations or upon  
38 determination by the director of the budg-  
39 et that expenditure of these funds is  
40 necessary to meet the purposes defined  
41 herein. This appropriation shall only be  
42 available upon approval of an expenditure  
43 plan by the director of the budget.

44 Notwithstanding section 51 of the state  
45 finance law and any other provision of law  
46 to the contrary, the director of the budg-  
47 et may, upon the advice of the commission-

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1 er of the office of temporary and disabil-  
2 ity assistance, authorize the transfer or  
3 interchange of moneys appropriated herein  
4 with any other state operations - general  
5 fund appropriation within the office of  
6 temporary and disability assistance except  
7 where transfer or interchange of appropri-  
8 ations is prohibited or otherwise  
9 restricted by law.

10 Notwithstanding any other provision of law  
11 to the contrary, the OGS Interchange and  
12 Transfer Authority and the IT Interchange  
13 and Transfer Authority as defined in the  
14 2017-18 state fiscal year state operations  
15 appropriation for the budget division  
16 program of the division of the budget, are  
17 deemed fully incorporated herein and a  
18 part of this appropriation as if fully  
19 stated.

|    |                                    |           |
|----|------------------------------------|-----------|
| 20 | Contractual services (51000) ..... | 8,383,000 |
| 21 |                                    | -----     |
| 22 | Program account subtotal .....     | 8,383,000 |
| 23 |                                    | -----     |

24 Special Revenue Funds - Federal  
25 Federal USDA-Food and Nutrition Services Fund  
26 Federal Food and Nutrition Services Account - 25024

27 For the federal share of the design and  
28 implementation of modifications and  
29 enhancements to the welfare-to-work case  
30 management system, the welfare management  
31 system, the child support management  
32 system, the electronic benefit transfer  
33 system, costs associated with New York  
34 city facilities management, and other  
35 related systems operated by the office of  
36 temporary and disability assistance, the  
37 office of children and family services,  
38 the department of labor, or the department  
39 of health necessary for the successful  
40 implementation of the personal responsi-  
41 bility and work opportunity reconciliation  
42 act of 1996 (P.L. 104-193) and the New  
43 York state welfare reform act of 1997  
44 (chapter 436 of the laws of 1997).

45 Notwithstanding any inconsistent provision  
46 of law, this appropriation shall be avail-  
47 able for costs heretofore and hereafter to  
48 be accrued and to be supported with feder-

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1 al funds including any department of agri-  
2 culture food and nutrition services grant  
3 award properly received by the state  
4 during or for a federal fiscal year in  
5 which costs can be properly submitted for  
6 reimbursement to the department of agri-  
7 culture. A portion of the amount appropri-  
8 ated herein may be transferred or inter-  
9 changed with any office of temporary and  
10 disability assistance federal department  
11 of agriculture food and nutrition services  
12 funds. Funds may only be made available  
13 pursuant to a cost allocation plan submit-  
14 ted to the department of health and human  
15 services, the United States department of  
16 agriculture and any other applicable  
17 federal agency to the extent that such  
18 approvals are required by federal statute  
19 or regulations. This appropriation shall  
20 only be available upon approval of an  
21 expenditure plan by the director of the  
22 budget for the purposes defined herein.

23 Nonpersonal service (57050) ..... 5,000,000  
24 -----  
25 Program account subtotal ..... 5,000,000  
26 -----

27 SPECIALIZED SERVICES PROGRAM ..... 21,458,000  
28 -----

29 General Fund  
30 State Purposes Account - 10050

31 This amount is appropriated to pay for OTDA  
32 personal service and nonpersonal service  
33 expenses including the payment of liabil-  
34 ities incurred prior to April 1, 2017.  
35 Notwithstanding section 51 of the state  
36 finance law and any other provision of law  
37 to the contrary, the director of the budg-  
38 et may, upon the advice of the commission-  
39 er of the office of temporary and disabil-  
40 ity assistance, authorize the transfer or  
41 interchange of moneys appropriated herein  
42 with any other state operations - general  
43 fund appropriation within the office of  
44 temporary and disability assistance except  
45 where transfer or interchange of appropri-  
46 ations is prohibited or otherwise  
47 restricted by law.

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1 Notwithstanding any other provision of law  
2 to the contrary, the OGS Interchange and  
3 Transfer Authority and the IT Interchange  
4 and Transfer Authority as defined in the  
5 2017-18 state fiscal year state operations  
6 appropriation for the budget division  
7 program of the division of the budget, are  
8 deemed fully incorporated herein and a  
9 part of this appropriation as if fully  
10 stated.

|    |   |            |
|----|---|------------|
| 11 | Personal service--regular (50100) .....     | 15,642,000 |
| 12 | Holiday/overtime compensation (50300) ..... | 61,000     |
| 13 | Supplies and materials (57000) .....        | 30,000     |
| 14 | Travel (54000) .....                        | 185,000    |
| 15 | Contractual services (51000) .....          | 1,825,000  |
| 16 | Equipment (56000) .....                     | 20,000     |
| 17 |   | -----      |
| 18 | Program account subtotal .....              | 17,763,000 |
| 19 |   | -----      |

20 Special Revenue Funds - Federal  
21 Federal Health and Human Services Fund  
22 Refugee Resettlement Account - 25160

23 For services and expenses related to the  
24 administration of refugee programs includ-  
25 ing but not limited to the Cuban-Haitian  
26 and refugee resettlement program and the  
27 Cuban-Haitian and refugee targeted assist-  
28 ance program. Notwithstanding any incon-  
29 sistent provision of law, and subject to  
30 the approval of the director of the budg-  
31 et, funds appropriated herein may be  
32 transferred or suballocated to the depart-  
33 ment of health for services and expenses  
34 related to the administration of the refu-  
35 gee resettlement health assessment  
36 program.

|    |                                   |           |
|----|-----------------------------------|-----------|
| 37 | Personal service (50000) .....    | 1,555,000 |
| 38 | Nonpersonal service (57050) ..... | 355,000   |
| 39 | Fringe benefits (60090) .....     | 890,000   |
| 40 | Indirect costs (58850) .....      | 385,000   |
| 41 |                                   | -----     |
| 42 | Program account subtotal .....    | 3,185,000 |
| 43 |                                   | -----     |

44 Special Revenue Funds - Federal  
45 Federal Miscellaneous Operating Grants Fund  
46 Homeless Housing Account - 25390

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1 For services and expenses related to the  
 2 administration of federal homeless and  
 3 other support services grants.  
 4 Notwithstanding section 51 of the state  
 5 finance law and any other provision of law  
 6 to the contrary, the director of the budg-  
 7 et may, upon the advice of the commission-  
 8 er of the office of temporary and disabil-  
 9 ity assistance, make an amount  
 10 appropriated herein available through  
 11 interchange to any other fund in which  
 12 federal homeless grants are received, for  
 13 services and expenses related to federal  
 14 homeless and other federal support  
 15 services grants.

|    |                                   |         |
|----|-----------------------------------|---------|
| 16 | Personal service (50000) .....    | 245,000 |
| 17 | Nonpersonal service (57050) ..... | 62,000  |
| 18 | Fringe benefits (60090) .....     | 142,000 |
| 19 | Indirect costs (58850) .....      | 61,000  |
| 20 |                                   | -----   |
| 21 | Program account subtotal .....    | 510,000 |
| 22 |                                   | -----   |

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1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other  
3 Miscellaneous Special Revenue Fund  
4 OTDA Program Account - 21980

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses related to the support of health and social  
7 services programs.

8 Notwithstanding section 153 of the social services law or any other  
9 inconsistent provision of law, the office shall reduce reimbursement  
10 otherwise payable to social services districts to recover 100  
11 percent of costs incurred by the office on behalf of social services  
12 districts, including the costs incurred for electronic access to  
13 federal systems to verify alien status for entitlements.

14 Contractual services (51000) ... 2,500,000 ..... (re. \$1,353,000)

15 CHILD WELL BEING PROGRAM

16 Special Revenue Funds - Federal  
17 Federal Health and Human Services Fund  
18 Child Support Account - 25178

19 By chapter 50, section 1, of the laws of 2016:

20 For services and expenses related to the administration of the child  
21 support enforcement program.

22 A portion of the funds appropriated herein, subject to the approval of  
23 the director of the budget, may be used as the federal match for  
24 services designed to strengthen child support enforcement activities  
25 including but not necessarily limited to instate bank match  
26 services; a paternity media campaign; a medical support unit;  
27 payments to hospitals and other eligible entities for obtaining  
28 voluntary paternity acknowledgments; joint enforcement teams; reme-  
29 diation of hard-to-collect cases; location services; website  
30 services; child support guidelines review; and operation of a  
31 centralized support collection unit, including the cost of banking  
32 services and an automated voice response system and customer service  
33 unit.

34 Notwithstanding any inconsistent provision of law, amounts appropri-  
35 ated herein may be used, pursuant to a plan approved by the director  
36 of the budget, for the planning, development and operation of an  
37 automated system designed to meet the requirements of the family  
38 support act of 1988, the personal responsibility and work opportu-  
39 nity reconciliation act of 1996 and to facilitate and improve local  
40 districts operations related to child support enforcement.

41 Notwithstanding any inconsistent provision of the law to the contrary,  
42 pursuant to memoranda of understanding and subject to the approval  
43 of the director of the budget, a portion of the amount appropriated  
44 herein may be available for expenditures of the department of taxa-  
45 tion and finance, the department of motor vehicles, and the depart-  
46 ment of labor for reimbursement of administrative costs of these



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1 departments associated with efforts to increase child support  
2 collections.

3 Nonpersonal service (57050) ... 27,042,000 ..... (re. \$20,996,000)

4 DISABILITY DETERMINATIONS PROGRAM

5 Special Revenue Funds - Federal  
6 Federal Health and Human Services Fund  
7 Disability Determinations Account - 25153

8 By chapter 50, section 1, of the laws of 2016:  
9 For services and expenses related to the office of disability determi-  
10 nations.  
11 Personal service (50000) ... 72,000,000 ..... (re. \$39,894,000)  
12 Nonpersonal service (57050) ... 52,000,000 ..... (re. \$36,026,000)  
13 Fringe benefits (60090) ... 39,000,000 ..... (re. \$28,288,000)  
14 Indirect costs (58850) ... 18,000,000 ..... (re. \$18,000,000)

15 By chapter 50, section 1, of the laws of 2015:  
16 For services and expenses related to the office of disability determi-  
17 nations.  
18 Nonpersonal service (57050) ... 56,000,000 ..... (re. \$13,750,000)  
19 Indirect costs (58850) ... 14,000,000 ..... (re. \$10,745,000)

20 By chapter 50, section 1, of the laws of 2014:  
21 For services and expenses related to the office of disability determi-  
22 nations.  
23 Nonpersonal service ... 55,000,000 ..... (re. \$14,046,000)

24 By chapter 50, section 1, of the laws of 2013:  
25 For services and expenses related to the office of disability determi-  
26 nations.  
27 Nonpersonal service ... 54,000,000 ..... (re. \$14,390,000)

28 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

29 Special Revenue Funds - Federal  
30 Federal Health and Human Services Fund  
31 Home Energy Assistance Program Account - 25123

32 By chapter 50, section 1, of the laws of 2016:  
33 For services and expenses related to the administration of the low  
34 income home energy assistance program. Pursuant to provisions of the  
35 federal omnibus budget reconciliation act of 1981, and with the  
36 approval of the director of the budget, a portion of the funds  
37 appropriated herein may be transferred or suballocated to other  
38 state agencies for administration of the home energy assistance  
39 program.  
40 Personal service (50000) ... 2,125,000 ..... (re. \$451,000)  
41 Nonpersonal service (57050) ... 1,375,000 ..... (re. \$1,200,000)  
42 Fringe benefits (60090) ... 1,100,000 ..... (re. \$263,000)

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1 Indirect costs (58850) ... 400,000 ..... (re. \$186,000)

2 Special Revenue Funds - Federal  
3 Federal USDA-Food and Nutrition Services Fund  
4 Federal Food and Nutrition Services Account - 25024

5 By chapter 50, section 1, of the laws of 2016:  
6 For services and expenses related to the administration of the supple-  
7 mental nutrition assistance program. Amounts appropriated herein may  
8 be used for the expenses associated with the operation of the state-  
9 wide electronic benefit transfer (EBT) system; the common benefit  
10 identification card (CBIC); the automated finger imaging system  
11 (AFIS); and an integrated eligibility system. With the approval of  
12 the director of budget, a portion of the funds appropriated herein  
13 may be transferred or suballocated to other state agencies for the  
14 administration of supplemental nutrition assistance program or for  
15 purposes related to the implementation of an integrated eligibility  
16 system.

17 Personal service (50000) ... 393,000 ..... (re. \$371,000)  
18 Nonpersonal service (57050) ... 22,502,000 ..... (re. \$20,435,000)  
19 Fringe benefits (60090) ... 215,000 ..... (re. \$215,000)  
20 Indirect costs (58850) ... 90,000 ..... (re. \$90,000)

21 INFORMATION TECHNOLOGY PROGRAM

22 General Fund  
23 State Purposes Account - 10050

24 By chapter 50, section 1, of the laws of 2016:  
25 For the design and implementation of modifications and enhancements to  
26 the welfare-to-work case management system, the welfare management  
27 system, the child support management system and other related  
28 systems operated by the office of temporary and disability assist-  
29 ance, the office of children and family services, the department of  
30 labor, or the department of health necessary for the successful  
31 implementation of the personal responsibility and work opportunity  
32 reconciliation act of 1996 (P.L. 104-193) and the New York state  
33 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-  
34 ing the payment of liabilities incurred prior to April 1, 2016.  
35 Funds may only be made available pursuant to a cost allocation plan  
36 submitted to the department of health and human services, the United  
37 States department of agriculture and any other applicable federal  
38 agency to the extent that such approvals are required by federal  
39 statute or regulations or upon determination by the director of the  
40 budget that expenditure of these funds is necessary to meet the  
41 purposes defined herein. This appropriation shall only be available  
42 upon approval of an expenditure plan by the director of the budget.  
43 Notwithstanding section 51 of the state finance law and any other  
44 provision of law to the contrary, the director of the budget may,  
45 upon the advice of the commissioner of the office of temporary and  
46 disability assistance, authorize the transfer or interchange of

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1 moneys appropriated herein with any other state operations - general  
 2 fund appropriation within the office of temporary and disability  
 3 assistance except where transfer or interchange of appropriations is  
 4 prohibited or otherwise restricted by law.  
 5 Notwithstanding any other provision of law to the contrary, the OGS  
 6 Interchange and Transfer Authority and the IT Interchange and Trans-  
 7 fer Authority as defined in the 2016-17 state fiscal year state  
 8 operations appropriation for the budget division program of the  
 9 division of the budget, are deemed fully incorporated herein and a  
 10 part of this appropriation as if fully stated.  
 11 Contractual services (51000) ... 8,383,000 ..... (re. \$8,250,000)

12 By chapter 50, section 1, of the laws of 2015:  
 13 For the non-federal share of the design and implementation of modifi-  
 14 cations and enhancements to the welfare-to-work case management  
 15 system, the welfare management system, the child support management  
 16 system and other related systems operated by the office of temporary  
 17 and disability assistance, the office of children and family  
 18 services, the department of labor, or the department of health  
 19 necessary for the successful implementation of the personal respon-  
 20 sibility and work opportunity reconciliation act of 1996 (P.L.  
 21 104-193) and the New York state welfare reform act of 1997 (chapter  
 22 436 of the laws of 1997) including the payment of liabilities  
 23 incurred prior to April 1, 2015. Funds may only be made available  
 24 pursuant to a cost allocation plan submitted to the department of  
 25 health and human services, the United States department of agricul-  
 26 ture and any other applicable federal agency to the extent that such  
 27 approvals are required by federal statute or regulations or upon  
 28 determination by the director of the budget that expenditure of  
 29 these funds is necessary to meet the purposes defined herein. This  
 30 appropriation shall only be available upon approval of an expendi-  
 31 ture plan by the director of the budget.  
 32 Notwithstanding any other provision of law to the contrary, the OGS  
 33 Interchange and Transfer Authority and the IT Interchange and Trans-  
 34 fer Authority as defined in the 2015-16 state fiscal year state  
 35 operations appropriation for the budget division program of the  
 36 division of the budget, are deemed fully incorporated herein and a  
 37 part of this appropriation as if fully stated.  
 38 Contractual services (51000) ... 8,383,000 ..... (re. \$7,859,000)

39 Special Revenue Funds - Federal  
 40 Federal USDA-Food and Nutrition Services Fund  
 41 Federal Food and Nutrition Services Account - 25024

42 By chapter 50, section 1, of the laws of 2016:  
 43 For the federal share of the design and implementation of modifica-  
 44 tions and enhancements to the welfare-to-work case management  
 45 system, the welfare management system, the child support management  
 46 system, the electronic benefit transfer system, costs associated  
 47 with New York city facilities management, and other related systems  
 48 operated by the office of temporary and disability assistance, the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 office of children and family services, the department of labor, or  
 2 the department of health necessary for the successful implementation  
 3 of the personal responsibility and work opportunity reconciliation  
 4 act of 1996 (P.L. 104-193) and the New York state welfare reform act  
 5 of 1997 (chapter 436 of the laws of 1997). Notwithstanding any  
 6 inconsistent provision of law, this appropriation shall be available  
 7 for costs heretofore and hereafter to be accrued and to be supported  
 8 with federal funds including any department of agriculture food and  
 9 nutrition services grant award properly received by the state during  
 10 or for a federal fiscal year in which costs can be properly submit-  
 11 ted for reimbursement to the department of agriculture. A portion of  
 12 the amount appropriated herein may be transferred or interchanged  
 13 with any office of temporary and disability assistance federal  
 14 department of agriculture food and nutrition services funds. Funds  
 15 may only be made available pursuant to a cost allocation plan  
 16 submitted to the department of health and human services, the United  
 17 States department of agriculture and any other applicable federal  
 18 agency to the extent that such approvals are required by federal  
 19 statute or regulations. This appropriation shall only be available  
 20 upon approval of an expenditure plan by the director of the budget  
 21 for the purposes defined herein.  
 22 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)

23 SPECIALIZED SERVICES PROGRAM

- 24 Special Revenue Funds - Federal
- 25 Federal Health and Human Services Fund
- 26 Refugee Resettlement Account - 25160

27 By chapter 50, section 1, of the laws of 2016:  
 28 For services and expenses related to the administration of refugee  
 29 programs including but not limited to the Cuban-Haitian and refugee  
 30 resettlement program and the Cuban-Haitian and refugee targeted  
 31 assistance program. Notwithstanding any inconsistent provision of  
 32 law, and subject to the approval of the director of the budget,  
 33 funds appropriated herein may be transferred or suballocated to the  
 34 department of health for services and expenses related to the admin-  
 35 istration of the refugee resettlement health assessment program.  
 36 Personal service (50000) ... 1,540,000 ..... (re. \$1,201,000)  
 37 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000)  
 38 Fringe benefits (60090) ... 845,000 ..... (re. \$732,000)  
 39 Indirect costs (58850) ... 380,000 ..... (re. \$329,000)

NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 Special Revenue Funds - Other ..... | 3,131,700      | 0                |
| 4                                     | -----          | -----            |
| 5 All Funds .....                     | 3,131,700      | 0                |
| 6                                     | =====          | =====            |

7 SCHEDULE

|  |           |
|--|-----------|
| 8 NEW YORK STATE FINANCIAL CONTROL BOARD ..... | 3,131,700 |
| 9  | -----     |

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 NYS Financial Control Board Account - 21911

13 This amount is appropriated to pay for  
 14 financial control board personal service  
 15 and nonpersonal service expenses including  
 16 the payment of liabilities incurred prior  
 17 to April 1, 2017.

18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority, and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2017-18 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated.

|  |           |
|--|-----------|
| 28 Personal service--regular (50100) ..... | 1,350,000 |
| 29 Supplies and materials (57000) .....    | 123,000   |
| 30 Travel (54000) .....                    | 6,000     |
| 31 Contractual services (51000) .....      | 753,700   |
| 32 Equipment (56000) .....                 | 30,000    |
| 33 Fringe benefits (60000) .....           | 830,000   |
| 34 Indirect costs (58800) .....            | 39,000    |
| 35   | -----     |

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 Special Revenue Funds - Other ..... | 353,140,963    | 1,128,000        |
| 4                                     | -----          | -----            |
| 5 All Funds .....                     | 353,140,963    | 1,128,000        |
| 6                                     | =====          | =====            |

7 SCHEDULE

|                                |            |
|--------------------------------|------------|
| 8 ADMINISTRATION PROGRAM ..... | 69,707,000 |
| 9                              | -----      |

10 Special Revenue Funds - Other  
 11 Combined Expendable Trust Fund  
 12 State Transmitter of Money Insurance Fund Account -  
 13 20130

14 For services and expenses related to the  
 15 state transmitter of money insurance fund  
 16 in accordance with article 13-C of the  
 17 banking law.

|                                       |            |
|---------------------------------------|------------|
| 18 Contractual services (51000) ..... | 14,000,000 |
| 19                                    | -----      |
| 20 Program account subtotal .....     | 14,000,000 |
| 21                                    | -----      |

22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 Banking Department Account - 21970

25 For services and expenses related to the  
 26 administration and operation of the  
 27 department of financial services.  
 28 Notwithstanding section 51 of the state  
 29 finance law, the money hereby appropriated  
 30 may be increased or decreased by inter-  
 31 change with any other appropriation within  
 32 the department of financial services. Such  
 33 annual interchanges made between banking  
 34 department account appropriations and  
 35 insurance department account appropri-  
 36 ations may not, in the aggregate, total  
 37 more than five million dollars. The super-  
 38 intendent of the department of financial  
 39 services shall report quarterly to the  
 40 governor, the speaker of the assembly and  
 41 the majority leader of the senate regard-  
 42 ing any interchanges made pursuant to this  
 43 provision.

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2017-18

1 Such report shall specify the amount of  
2 moneys so interchanged and detail the  
3 expenditures funded as a result of such  
4 interchange.

|    |   |            |
|----|---|------------|
| 5  | Personal service--regular (50100) .....     | 7,531,000  |
| 6  | Holiday/overtime compensation (50300) ..... | 14,000     |
| 7  | Supplies and materials (57000).....         | 985,000    |
| 8  | Travel (54000).....                         | 221,000    |
| 9  | Contractual services (51000) .....          | 7,811,000  |
| 10 | Equipment (56000) .....                     | 430,000    |
| 11 | Fringe benefits (60000) .....               | 4,610,000  |
| 12 | Indirect costs (58800).....                 | 222,000    |
| 13 |   | -----      |
| 14 | Program account subtotal .....              | 21,824,000 |
| 15 |   | -----      |

16 Special Revenue Funds - Other  
17 Miscellaneous Special Revenue Fund  
18 Financial Services Seized Assets Account - 21973

|    |                                    |         |
|----|------------------------------------|---------|
| 19 | Contractual services (51000) ..... | 25,000  |
| 20 | Equipment (56000) .....            | 475,000 |
| 21 |                                    | -----   |
| 22 | Program account subtotal .....     | 500,000 |
| 23 |                                    | -----   |

24 Special Revenue Funds - Other  
25 Miscellaneous Special Revenue Fund  
26 Insurance Department Account - 21994

27 For services and expenses related to the  
28 administration and operation of the  
29 department of financial services.  
30 Notwithstanding section 51 of the state  
31 finance law, the money hereby appropriated  
32 may be increased or decreased by inter-  
33 change with any other appropriation within  
34 the department of financial services. Such  
35 annual interchanges made between banking  
36 department account appropriations and  
37 insurance department account appropri-  
38 ations may not, in the aggregate, total  
39 more than five million dollars. The super-  
40 intendent of the department of financial  
41 services shall report quarterly to the  
42 governor, the speaker of the assembly and  
43 the majority leader of the senate regard-  
44 ing any interchanges made pursuant to this  
45 provision.

46 Such report shall specify the amount of  
47 moneys so interchanged and detail the

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2017-18

1 expenditures funded as a result of such  
2 interchange.

|    |   |            |
|----|---|------------|
| 3  | Personal service--regular (50100) .....     | 11,357,000 |
| 4  | Holiday/overtime compensation (50300) ..... | 21,000     |
| 5  | Supplies and materials (57000).....         | 1,477,000  |
| 6  | Travel (54000).....                         | 331,000    |
| 7  | Contractual services (51000) .....          | 12,216,000 |
| 8  | Equipment (56000) .....                     | 646,000    |
| 9  | Fringe benefits (60000) .....               | 6,951,000  |
| 10 | Indirect costs (58800).....                 | 334,000    |
| 11 |   | -----      |
| 12 | Program account subtotal .....              | 33,333,000 |
| 13 |   | -----      |

14 Special Revenue Funds - Other  
15 Miscellaneous Special Revenue Fund  
16 Settlement Account - 22045

17 For services and expenses related to the  
18 enforcement actions in accordance with the  
19 purpose outlined in the settlement under  
20 which funding is obtained. Notwithstanding  
21 any inconsistent provision of law, all or  
22 a portion of this appropriation may,  
23 subject to the approval of the director of  
24 the budget, be transferred to the special  
25 revenue funds - other / aid to localities,  
26 miscellaneous special revenue fund - other  
27 / aid to localities, banking department  
28 settlement account. Notwithstanding any  
29 inconsistent provision of law, the direc-  
30 tor of the budget may suballocate up to  
31 the full amount of this appropriation to  
32 any department, agency or authority.

|    |                                    |        |
|----|------------------------------------|--------|
| 33 | Contractual services (51000) ..... | 50,000 |
| 34 |                                    | -----  |
| 35 | Program account subtotal .....     | 50,000 |
| 36 |                                    | -----  |

37 BANKING PROGRAM .....

38 .....

38 .....

39 Special Revenue Funds - Other  
40 Miscellaneous Special Revenue Fund  
41 Banking Department Account - 21970

42 For services and expenses related to consum-  
43 er protection activities. Notwithstanding  
44 section 51 of the state finance law, the  
45 money hereby appropriated may be increased



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2017-18

1 or decreased by interchange with any other  
 2 appropriation within the department of  
 3 financial services. Such annual inter-  
 4 changes made between banking department  
 5 account appropriations and insurance  
 6 department account appropriations may not,  
 7 in the aggregate, total more than five  
 8 million dollars. The superintendent of the  
 9 department of financial services shall  
 10 report quarterly to the governor, the  
 11 speaker of the assembly and the majority  
 12 leader of the senate regarding any inter-  
 13 changes made pursuant to this provision.  
 14 Such report shall specify the amount of  
 15 moneys so interchanged and detail the  
 16 expenditures funded as a result of such  
 17 interchange.

|    |   |            |
|----|---|------------|
| 18 | Personal service--regular (50100) .....     | 9,546,000  |
| 19 | Holiday/overtime compensation (50300) ..... | 13,000     |
| 20 | Supplies and materials (57000).....         | 19,000     |
| 21 | Travel (54000).....                         | 224,000    |
| 22 | Contractual services (51000) .....          | 348,000    |
| 23 | Equipment (56000) .....                     | 10,000     |
| 24 | Fringe benefits (60000) .....               | 5,869,000  |
| 25 | Indirect costs (58800).....                 | 282,000    |
| 26 |   | -----      |
| 27 | Total amount available .....                | 16,311,000 |
| 28 |   | -----      |

29 For services and expenses related to the  
 30 regulatory activities of the department of  
 31 financial services. Notwithstanding  
 32 section 51 of the state finance law, the  
 33 money hereby appropriated may be increased  
 34 or decreased by interchange with any other  
 35 appropriation within the department of  
 36 financial services. Such annual inter-  
 37 changes made between banking department  
 38 account appropriations and insurance  
 39 department account appropriations may not,  
 40 in the aggregate, total more than five  
 41 million dollars. The superintendent of the  
 42 department of financial services shall  
 43 report quarterly to the governor, the  
 44 speaker of the assembly and the majority  
 45 leader of the senate regarding any inter-  
 46 changes made pursuant to this provision.  
 47 Such report shall specify the amount of  
 48 moneys so interchanged and detail the  
 49 expenditures funded as a result of such  
 50 interchange.

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2017-18

|    |   |             |
|----|---|-------------|
| 1  | Personal service--regular (50100) .....     | 37,539,000  |
| 2  | Holiday/overtime compensation (50300) ..... | 68,000      |
| 3  | Supplies and materials (57000).....         | 11,000      |
| 4  | Travel (54000).....                         | 1,649,000   |
| 5  | Contractual services (51000) .....          | 2,389,000   |
| 6  | Equipment (56000) .....                     | 100,000     |
| 7  | Fringe benefits (60000) .....               | 22,996,000  |
| 8  | Indirect costs (58800).....                 | 1,108,000   |
| 9  |   | -----       |
| 10 | Total amount available .....                | 65,860,000  |
| 11 |   | -----       |
| 12 | For suballocation to the office of the      |             |
| 13 | inspector general for services and          |             |
| 14 | expenses.                                   |             |
| 15 | Supplies and materials (57000) .....        | 55,000      |
| 16 | Contractual services (51000) .....          | 55,000      |
| 17 | Travel (54000).....                         | 55,000      |
| 18 | Equipment (56000) .....                     | 62,000      |
| 19 |   | -----       |
| 20 | Total amount available .....                | 227,000     |
| 21 |   | -----       |
| 22 | For services and expenses related to the    |             |
| 23 | crime proceeds task force. All or a         |             |
| 24 | portion of these funds may be suballocated  |             |
| 25 | to the departments of law and taxation and  |             |
| 26 | finance for services and expenses incurred  |             |
| 27 | on behalf of the crime proceeds task force  |             |
| 28 | pursuant to an allocation plan developed    |             |
| 29 | by the superintendent of the department of  |             |
| 30 | financial services, the attorney general    |             |
| 31 | and the commissioner of taxation and        |             |
| 32 | finance, as appropriate, subject to the     |             |
| 33 | approval of the director of the budget.     |             |
| 34 | Personal service--regular (50100) .....     | 400,000     |
| 35 | Contractual services (51000) .....          | 340,000     |
| 36 | Fringe benefits (60000) .....               | 182,000     |
| 37 | Indirect costs (58800).....                 | 16,000      |
| 38 |   | -----       |
| 39 | Total amount available .....                | 938,000     |
| 40 |   | -----       |
| 41 | INSURANCE PROGRAM .....                     | 200,097,963 |
| 42 |   | -----       |
| 43 | Special Revenue Funds - Other               |             |
| 44 | Miscellaneous Special Revenue Fund          |             |
| 45 | Insurance Department Account - 21994        |             |

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2017-18

1 For services and expenses related to consum-  
 2 er services activities. Notwithstanding  
 3 section 51 of the state finance law, the  
 4 money hereby appropriated may be increased  
 5 or decreased by interchange with any other  
 6 appropriation within the department of  
 7 financial services. Such annual inter-  
 8 changes may not, in the aggregate, total  
 9 more than five million dollars. The super-  
 10 intendent of the department of financial  
 11 services shall report quarterly to the  
 12 governor, the speaker of the assembly and  
 13 the majority leader of the senate regard-  
 14 ing any interchanges made pursuant to this  
 15 provision. Such report shall specify the  
 16 amount of moneys so interchanged and  
 17 detail the expenditures funded as a result  
 18 of such interchange.

|    |   |            |
|----|---|------------|
| 19 | Personal service--regular (50100) .....     | 12,600,000 |
| 20 | Holiday/overtime compensation (50300) ..... | 19,000     |
| 21 | Supplies and materials (57000).....         | 29,000     |
| 22 | Travel (54000).....                         | 336,000    |
| 23 | Contractual services (51000) .....          | 522,000    |
| 24 | Equipment (56000) .....                     | 16,000     |
| 25 | Fringe benefits (60000) .....               | 7,001,000  |
| 26 | Indirect costs (58800).....                 | 393,000    |
| 27 |   | -----      |
| 28 | Total amount available .....                | 20,916,000 |
| 29 |   | -----      |

30 For services and expenses related to the  
 31 regulatory activities of the department of  
 32 financial services. Notwithstanding  
 33 section 51 of the state finance law, the  
 34 money hereby appropriated may be increased  
 35 or decreased by interchange with any other  
 36 appropriation within the department of  
 37 financial services. Such annual inter-  
 38 changes may not, in the aggregate, total  
 39 more than five million dollars. The super-  
 40 intendent of the department of financial  
 41 services shall report quarterly to the  
 42 governor, the speaker of the assembly and  
 43 the majority leader of the senate regard-  
 44 ing any interchanges made pursuant to this  
 45 provision. Such report shall specify the  
 46 amount of moneys so interchanged and  
 47 detail the expenditures funded as a result  
 48 of such interchange.

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2017-18

|    |  |            |
|----|--|------------|
| 1  | Personal service--regular (50100) .....      | 55,236,000 |
| 2  | Temporary service (50200) .....              | 18,000     |
| 3  | Holiday/overtime compensation (50300) .....  | 135,000    |
| 4  | Supplies and materials (57000).....          | 372,000    |
| 5  | Travel (54000).....                          | 2,491,000  |
| 6  | Contractual services (51000) .....           | 4,986,000  |
| 7  | Equipment (56000) .....                      | 129,000    |
| 8  | Fringe benefits (60000) .....                | 31,647,000 |
| 9  | Indirect costs (58800).....                  | 1,678,000  |
| 10 |  | -----      |
| 11 | Total amount available .....                 | 96,692,000 |
| 12 |  | -----      |
| 13 | For suballocation to the department of state |            |
| 14 | for expenses incurred in the enforcement,    |            |
| 15 | development and maintenance of the state     |            |
| 16 | building code.                               |            |
| 17 | Personal service--regular (50100) .....      | 4,582,222  |
| 18 | Supplies and materials (57000).....          | 571,000    |
| 19 | Travel (54000).....                          | 300,000    |
| 20 | Contractual services (51000) .....           | 1,026,000  |
| 21 | Equipment (56000) .....                      | 201,000    |
| 22 | Fringe benefits (60000) .....                | 1,911,291  |
| 23 | Indirect costs (58800).....                  | 159,000    |
| 24 |  | -----      |
| 25 | Total amount available .....                 | 8,750,513  |
| 26 |  | -----      |
| 27 | For suballocation to the division of home-   |            |
| 28 | land security and emergency services for     |            |
| 29 | expenses related to the urban search and     |            |
| 30 | rescue program.                              |            |
| 31 | Personal service--regular (50100) .....      | 165,596    |
| 32 | Supplies and materials (57000).....          | 75,000     |
| 33 | Travel (54000).....                          | 50,000     |
| 34 | Contractual services (51000) .....           | 100,000    |
| 35 | Equipment (56000) .....                      | 61,000     |
| 36 | Fringe benefits (60000) .....                | 48,705     |
| 37 | Indirect costs (58800).....                  | 4,000      |
| 38 |  | -----      |
| 39 | Total amount available .....                 | 504,301    |
| 40 |  | -----      |
| 41 | For suballocation to the division of home-   |            |
| 42 | land security and emergency services for     |            |
| 43 | services and expenses related to the fire    |            |
| 44 | prevention and control program and the       |            |
| 45 | state fire reporting system.                 |            |

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2017-18

|    |   |            |
|----|---|------------|
| 1  | Personal service--regular (50100) .....     | 12,614,274 |
| 2  | Holiday/overtime compensation (50300) ..... | 143,000    |
| 3  | Supplies and materials (57000).....         | 1,000,000  |
| 4  | Travel (54000).....                         | 1,315,000  |
| 5  | Contractual services (51000) .....          | 1,034,000  |
| 6  | Equipment (56000) .....                     | 1,860,000  |
| 7  | Fringe benefits (60000) .....               | 5,224,465  |
| 8  | Indirect costs (58800).....                 | 346,000    |
| 9  |   | -----      |
| 10 | Total amount available .....                | 23,536,739 |
| 11 |   | -----      |
| 12 | For suballocation to the office of the      |            |
| 13 | inspector general for services and          |            |
| 14 | expenses.                                   |            |
| 15 | Supplies and materials (57000).....         | 60,000     |
| 16 | Travel (54000).....                         | 60,000     |
| 17 | Contractual services (51000) .....          | 60,000     |
| 18 | Equipment (56000) .....                     | 70,000     |
| 19 |   | -----      |
| 20 | Total amount available .....                | 250,000    |
| 21 |   | -----      |
| 22 | For suballocation to the division of home-  |            |
| 23 | land security and emergency services for    |            |
| 24 | services and expenses of developing and     |            |
| 25 | promulgating fire safety standards for      |            |
| 26 | cigarettes pursuant to section 156-c of     |            |
| 27 | the executive law.                          |            |
| 28 | Personal service--regular (50100) .....     | 325,647    |
| 29 | Supplies and materials (57000).....         | 232,658    |
| 30 | Travel (54000).....                         | 157,658    |
| 31 | Contractual services (51000) .....          | 139,595    |
| 32 | Equipment (56000) .....                     | 62,818     |
| 33 | Fringe benefits (60000) .....               | 125,405    |
| 34 | Indirect costs (58800).....                 | 20,000     |
| 35 |   | -----      |
| 36 | Total amount available .....                | 1,063,781  |
| 37 |   | -----      |
| 38 | For suballocation to the division of home-  |            |
| 39 | land security and emergency services for    |            |
| 40 | services and expenses related to the        |            |
| 41 | repair and rehabilitation of the state      |            |
| 42 | fire training academy.                      |            |
| 43 | Contractual services (51000) .....          | 500,000    |
| 44 |   | -----      |

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2017-18

|    |  |            |
|----|--|------------|
| 1  | For suballocation to the division of home- |            |
| 2  | land security and emergency services for   |            |
| 3  | expenses related to fire inspections and   |            |
| 4  | fire safety training programs at privately |            |
| 5  | operated colleges and universities in New  |            |
| 6  | York state.                                |            |
| 7  | Personal service--regular (50100) .....    | 564,939    |
| 8  | Supplies and materials (57000) .....       | 126,000    |
| 9  | Travel (54000) .....                       | 25,000     |
| 10 | Contractual services (51000) .....         | 100,000    |
| 11 | Equipment (56000) .....                    | 179,000    |
| 12 | Fringe benefits (60000) .....              | 200,826    |
| 13 | Indirect costs (58800) .....               | 16,000     |
| 14 |  | -----      |
| 15 | Total amount available .....               | 1,211,765  |
| 16 |  | -----      |
| 17 | For suballocation to the department of law |            |
| 18 | for services and expenses associated with  |            |
| 19 | the implementation of executive order 109  |            |
| 20 | appointing the attorney general as special |            |
| 21 | prosecutor for no-fault auto insurance     |            |
| 22 | fraud.                                     |            |
| 23 | Personal service--regular (50100) .....    | 2,599,396  |
| 24 | Supplies and materials (57000) .....       | 324,705    |
| 25 | Travel (54000) .....                       | 324,705    |
| 26 | Contractual services (51000) .....         | 324,705    |
| 27 | Equipment (56000) .....                    | 360,426    |
| 28 | Fringe benefits (60000) .....              | 1,194,476  |
| 29 | Indirect costs (58800) .....               | 125,000    |
| 30 |  | -----      |
| 31 | Total amount available .....               | 5,253,413  |
| 32 |  | -----      |
| 33 | For suballocation to the department of     |            |
| 34 | health for services and expenses of the    |            |
| 35 | center for community health program.       |            |
| 36 | Personal service--regular (50100) .....    | 5,230,000  |
| 37 | Supplies and materials (57000) .....       | 1,250,000  |
| 38 | Travel (54000) .....                       | 1,500,000  |
| 39 | Contractual services (51000) .....         | 900,000    |
| 40 | Equipment (56000) .....                    | 1,386,000  |
| 41 | Fringe benefits (60000) .....              | 2,733,000  |
| 42 | Indirect costs (58800) .....               | 231,000    |
| 43 |  | -----      |
| 44 | Total amount available .....               | 13,230,000 |
| 45 |  | -----      |



## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2017-18

|    |   |            |
|----|---|------------|
| 1  | For suballocation to the department of law  |            |
| 2  | for services and expenses associated with   |            |
| 3  | investigating broker/insurer practices in   |            |
| 4  | the insurance industry.                     |            |
| 5  | Personal service--regular (50100) .....     | 585,938    |
| 6  | Supplies and materials (57000) .....        | 178,419    |
| 7  | Travel (54000) .....                        | 327,102    |
| 8  | Contractual services (51000) .....          | 178,419    |
| 9  | Equipment (56000) .....                     | 211,131    |
| 10 | Fringe benefits (60000) .....               | 269,442    |
| 11 | Indirect costs (58800) .....                | 39,000     |
| 12 |   | -----      |
| 13 | Total amount available .....                | 1,789,451  |
| 14 |   | -----      |
| 15 | For suballocation to the department of      |            |
| 16 | health for services and expenses incurred   |            |
| 17 | for implementation of a forge-proof phar-   |            |
| 18 | maceutical prescription program.            |            |
| 19 | Personal service--regular (50100) .....     | 2,288,372  |
| 20 | Supplies and materials (57000).....         | 375,293    |
| 21 | Travel (54000).....                         | 209,767    |
| 22 | Contractual services (51000) .....          | 10,304,651 |
| 23 | Equipment (56000) .....                     | 190,698    |
| 24 | Fringe benefits (60000) .....               | 1,042,735  |
| 25 | Indirect costs (58800).....                 | 88,484     |
| 26 |   | -----      |
| 27 | Total amount available .....                | 14,500,000 |
| 28 |   | -----      |
| 29 | For suballocation to the department of      |            |
| 30 | health for services and expenses related    |            |
| 31 | to the enhanced newborn screening program.  |            |
| 32 | Personal service--regular (50100) .....     | 4,326,000  |
| 33 | Holiday/overtime compensation (50300) ..... | 15,000     |
| 34 | Supplies and materials (57000).....         | 3,691,000  |
| 35 | Travel (54000).....                         | 22,000     |
| 36 | Contractual services (51000) .....          | 899,000    |
| 37 | Equipment (56000) .....                     | 803,000    |
| 38 | Fringe benefits (60000) .....               | 1,977,000  |
| 39 | Indirect costs (58800).....                 | 167,000    |
| 40 |   | -----      |
| 41 | Total amount available .....                | 11,900,000 |
| 42 |   | -----      |



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 INSURANCE PROGRAM

- 2 Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 Insurance Department Account - 21994

5 By chapter 50, section 1, of the laws of 2016:

- 6 For suballocation to the division of homeland security and emergency
- 7 services for services and expenses related to the repair and reha-
- 8 bilitation of the state fire training academy.
- 9 Contractual services (51000) ... 500,000 ..... (re. \$500,000)

10 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
11 section 1, of the laws of 2016:

- 12 For suballocation to the division of homeland security and emergency
- 13 services for services and expenses related to the repair and reha-
- 14 bilitation of the state fire training academy.
- 15 Contractual services (51000) ... 475,000 ..... (re. \$340,000)

16 By chapter 50, section 1, of the laws of 2014:

- 17 For suballocation to the division of homeland security and emergency
- 18 services for services and expenses related to the repair and reha-
- 19 bilitation of the state fire training academy.
- 20 Contractual services ... 500,000 ..... (re. \$288,000)



NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 General Fund .....                  | 6,431,000      | 0                |
| 4 Special Revenue Funds - Other ..... | 107,253,000    | 0                |
| 5                                     | -----          | -----            |
| 6 All Funds .....                     | 113,684,000    | 0                |
| 7                                     | =====          | =====            |

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 6,431,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2017-18 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated.

|  |           |
|--|-----------|
| 23 Personal service--regular (50100) .....     | 3,701,000 |
| 24 Temporary service (50200) .....             | 43,000    |
| 25 Holiday/overtime compensation (50300) ..... | 44,000    |
| 26 Supplies and materials (57000) .....        | 287,000   |
| 27 Travel (54000) .....                        | 44,000    |
| 28 Contractual services (51000) .....          | 2,061,000 |
| 29 Equipment (56000) .....                     | 251,000   |
| 30   | -----     |

31 ADMINISTRATION OF THE LOTTERY PROGRAM ..... 69,395,000  
32 -----

33 Special Revenue Funds - Other  
34 State Lottery Fund  
35 State Lottery Account - 20902

36 For services and expenses related to the  
37 administration and operation of the  
38 lottery program, providing that moneys  
39 hereby appropriated shall be available to  
40 the program net of refunds, rebates,  
41 reimbursements and credits.

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2017-18

1 Notwithstanding any provision of law to the  
 2 contrary, the money hereby appropriated  
 3 may not be, in whole or in part, inter-  
 4 changed with any other appropriation with-  
 5 in the state gaming commission, except  
 6 those appropriations that fund activities  
 7 related to the state lottery program.

8 Notwithstanding any other provision of law  
 9 to the contrary, the OGS Interchange and  
 10 Transfer Authority and the IT Interchange  
 11 and Transfer Authority as defined in the  
 12 2017-18 state fiscal year state operations  
 13 appropriation for the budget division  
 14 program of the division of the budget, are  
 15 deemed fully incorporated herein and a  
 16 part of this appropriation as if fully  
 17 stated, provided, however, that any such  
 18 transfer or interchange made pursuant to  
 19 such authority shall be in accordance with  
 20 article I, section 9 of the state consti-  
 21 tution.

|    |   |            |
|----|---|------------|
| 22 | Personal service--regular (50100) .....     | 16,022,000 |
| 23 | Temporary service (50200) .....             | 554,000    |
| 24 | Holiday/overtime compensation (50300) ..... | 685,000    |
| 25 | Supplies and materials (57000) .....        | 763,000    |
| 26 | Travel (54000) .....                        | 200,000    |
| 27 | Contractual services (51000) .....          | 37,900,000 |
| 28 | Equipment (56000) .....                     | 2,150,000  |
| 29 | Fringe benefits (60000) .....               | 10,612,000 |
| 30 | Indirect costs (58800) .....                | 509,000    |
| 31 |   | -----      |
| 32 | CHARITABLE GAMING PROGRAM .....             | 1,151,000  |
| 33 |   | -----      |
| 34 | Special Revenue Funds - Other               |            |
| 35 | Miscellaneous Special Revenue Fund          |            |
| 36 | Bell Jar Collection Account - 22003         |            |

37 For services and expenses related to the  
 38 administration and operation of the chari-  
 39 table gaming program, providing that  
 40 moneys hereby appropriated shall be avail-  
 41 able to the program net of refunds,  
 42 rebates, reimbursements and credits.  
 43 Notwithstanding any provision of law to the  
 44 contrary, the money hereby appropriated  
 45 may not be, in whole or in part, inter-  
 46 changed with any other appropriation with-  
 47 in the state gaming commission, except  
 48 those appropriations that fund activities

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2017-18

1 related to the state charitable gaming  
 2 program.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2017-18 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated.

|    |   |            |
|----|---|------------|
| 13 | Personal service--regular (50100) .....     | 561,000    |
| 14 | Holiday/overtime compensation (50300) ..... | 5,000      |
| 15 | Supplies and materials (57000) .....        | 32,000     |
| 16 | Travel (54000) .....                        | 38,000     |
| 17 | Contractual services (51000) .....          | 125,000    |
| 18 | Equipment (56000) .....                     | 25,000     |
| 19 | Fringe benefits (60000) .....               | 348,000    |
| 20 | Indirect costs (58800) .....                | 17,000     |
| 21 |   | -----      |
| 22 | GAMING PROGRAM .....                        | 19,663,000 |
| 23 |   | -----      |

24 Special Revenue Funds - Other  
 25 Miscellaneous Special Revenue Fund  
 26 Regulation of Indian Gaming Account - 22046

27 For services and expenses related to the  
 28 administration and operation of the regu-  
 29 lation of the Indian gaming program,  
 30 providing that moneys hereby appropriated  
 31 shall be available to the program net of  
 32 refunds, rebates, reimbursements and cred-  
 33 its.

34 Notwithstanding any provision of law to the  
 35 contrary, the money hereby appropriated  
 36 may not be, in whole or in part, inter-  
 37 changed with any other appropriation with-  
 38 in the state gaming commission, except  
 39 those appropriations that fund activities  
 40 related to the regulation of the Indian  
 41 gaming program.

42 Notwithstanding any other provision of law  
 43 to the contrary, the OGS Interchange and  
 44 Transfer Authority and the IT Interchange  
 45 and Transfer Authority as defined in the  
 46 2017-18 state fiscal year state operations  
 47 appropriation for the budget division  
 48 program of the division of the budget, are

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2017-18

1 deemed fully incorporated herein and a  
2 part of this appropriation as if fully  
3 stated.

|    |   |           |
|----|---|-----------|
| 4  | Personal service--regular (50100) .....     | 3,642,000 |
| 5  | Holiday/overtime compensation (50300) ..... | 60,000    |
| 6  | Supplies and materials (57000) .....        | 13,000    |
| 7  | Travel (54000) .....                        | 10,000    |
| 8  | Contractual services (51000) .....          | 540,000   |
| 9  | Equipment (56000) .....                     | 2,000     |
| 10 | Fringe benefits (60000) .....               | 2,276,000 |
| 11 | Indirect costs (58800) .....                | 109,000   |
| 12 |   | -----     |
| 13 | Program account subtotal .....              | 6,652,000 |
| 14 |   | -----     |

15 Special Revenue Funds - Other  
16 NYS Commercial Gaming Fund  
17 Commercial Gaming Regulation Account - 23702

18 For services and expenses related to the  
19 administration and operation of the  
20 commercial gaming revenue account, provid-  
21 ing that moneys hereby appropriated shall  
22 be available to the program net of  
23 refunds, rebates, reimbursements and cred-  
24 its.

25 Notwithstanding any provision of law to the  
26 contrary, the money hereby appropriated  
27 may not be, in whole or in part, inter-  
28 changed with any other appropriation with-  
29 in the state gaming commission, except  
30 those appropriations that fund activities  
31 related to the administration of the  
32 gaming commission program.

33 Notwithstanding any other provision of law  
34 to the contrary, the OGS Interchange and  
35 Transfer Authority and the IT Interchange  
36 and Transfer Authority as defined in the  
37 2017-18 state fiscal year state operations  
38 appropriation for the budget division  
39 program of the division of the budget, are  
40 deemed fully incorporated herein and a  
41 part of this appropriation as if fully  
42 stated.

|    |   |           |
|----|---|-----------|
| 43 | Personal service--regular (50100) .....     | 2,879,000 |
| 44 | Holiday/overtime compensation (50300) ..... | 2,000     |

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2017-18

|   |                                      |           |
|---|--------------------------------------|-----------|
| 1 | Supplies and materials (57000) ..... | 17,000    |
| 2 | Travel (54000) .....                 | 150,000   |
| 3 | Contractual services (51000) .....   | 2,534,000 |
| 4 | Equipment (56000) .....              | 20,000    |
| 5 | Fringe benefits (60000) .....        | 1,771,000 |
| 6 | Indirect costs (58800) .....         | 85,000    |
| 7 |                                      | -----     |
| 8 | Program account subtotal .....       | 7,458,000 |
| 9 |                                      | -----     |

- 10 Special Revenue Funds - Other
- 11 State Lottery Fund
- 12 VLT Administration Account - 20903

13 For services and expenses related to the  
 14 state's administration of the video  
 15 lottery gaming program, providing that  
 16 such moneys appropriated herein shall be  
 17 available to the program net of refunds,  
 18 rebates, reimbursements and credits.

19 Notwithstanding any provision of law to the  
 20 contrary, the money hereby appropriated  
 21 may not be, in whole or in part, inter-  
 22 changed with any other appropriation with-  
 23 in the state gaming commission, except  
 24 those appropriations that fund activities  
 25 related to the state video lottery gaming  
 26 program.

27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2017-18 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated.

|    |   |           |
|----|---|-----------|
| 37 | Personal service--regular (50100) .....     | 2,161,000 |
| 38 | Holiday/overtime compensation (50300) ..... | 15,000    |
| 39 | Supplies and materials (57000) .....        | 24,000    |
| 40 | Travel (54000) .....                        | 20,000    |
| 41 | Contractual services (51000) .....          | 1,730,000 |
| 42 | Equipment (56000) .....                     | 201,000   |
| 43 | Fringe benefits (60000) .....               | 1,338,000 |
| 44 | Indirect costs (58800) .....                | 64,000    |
| 45 |   | -----     |
| 46 | Program account subtotal .....              | 5,553,000 |
| 47 |   | -----     |

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2017-18

1 HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM ..... 15,028,000  
2 .....

- 3 Special Revenue Funds - Other
- 4 Miscellaneous Special Revenue Fund
- 5 Regulation of Racing Account - 21912

6 For services and expenses related to the  
 7 administration and operation of the regu-  
 8 lation of horse racing and pari-mutuel  
 9 wagering program, providing that moneys  
 10 hereby appropriated shall be available to  
 11 the program net of refunds, rebates,  
 12 reimbursements and credits.

13 Notwithstanding any provision of law to the  
 14 contrary, the money hereby appropriated  
 15 may not be, in whole or in part, inter-  
 16 changed with any other appropriation with-  
 17 in the state gaming commission, except  
 18 those appropriations that fund activities  
 19 related to the horse racing and pari-  
 20 mutuel wagering program.

21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority and the IT Interchange  
 24 and Transfer Authority as defined in the  
 25 2017-18 state fiscal year state operations  
 26 appropriation for the budget division  
 27 program of the division of the budget, are  
 28 deemed fully incorporated herein and a  
 29 part of this appropriation as if fully  
 30 stated.

|    |   |            |
|----|---|------------|
| 31 | Personal service--regular (50100) .....     | 2,297,000  |
| 32 | Temporary service (50200) .....             | 4,641,000  |
| 33 | Holiday/overtime compensation (50300) ..... | 70,000     |
| 34 | Supplies and materials (57000) .....        | 114,000    |
| 35 | Travel (54000) .....                        | 250,000    |
| 36 | Contractual services (51000) .....          | 5,228,000  |
| 37 | Equipment (56000) .....                     | 26,000     |
| 38 | Fringe benefits (60000) .....               | 1,995,000  |
| 39 | Indirect costs (58800) .....                | 207,000    |
| 40 |   | -----      |
| 41 | Total amount available .....                | 14,828,000 |
| 42 |   | -----      |

43 For services and expenses related to the  
 44 administration and operation of the New  
 45 York state racing fan advisory council,  
 46 providing that moneys hereby appropriated  
 47 shall be available to the program net of  
 48 refunds, rebates, reimbursements and cred-

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2017-18

1 its, including the payment of liabilities  
2 incurred prior to April 1, 2017.

|   |                                      |         |
|---|--------------------------------------|---------|
| 3 | Supplies and materials (57000) ..... | 10,000  |
| 4 | Travel (54000) .....                 | 20,000  |
| 5 | Contractual services (51000) .....   | 170,000 |
| 6 |                                      | -----   |
| 7 | Total amount available .....         | 200,000 |
| 8 |                                      | -----   |

|    |   |           |
|----|---|-----------|
| 9  | INTERACTIVE FANTASY SPORTS PROGRAM..... | 2,016,000 |
| 10 |   | -----     |

11 Special Revenue Funds - Other  
12 Interactive Fantasy Sports Fund  
13 Fantasy Sports Administration Account - 24951

14 For services and expenses related to the  
15 administration and operation of the regu-  
16 lation of interactive fantasy sports  
17 program, providing that moneys hereby  
18 appropriated shall be available to the  
19 program net of refunds, reimbursements and  
20 credits.

21 Notwithstanding any provision of law to the  
22 contrary, the money hereby appropriated  
23 may not be, in whole or in part, inter-  
24 changed with any other appropriation with-  
25 in the state gaming commission, except  
26 those appropriations that fund activities  
27 related to the state regulation of inter-  
28 active fantasy sports program.

29 Notwithstanding any other provision of law  
30 to the contrary, the OGS Interchange and  
31 Transfer Authority and the IT Interchange  
32 and Transfer Authority as defined in the  
33 2017-18 state fiscal year state operations  
34 appropriation for the budget division  
35 program of the division of the budget, are  
36 deemed fully incorporated herein and a  
37 part of this appropriation as if fully  
38 stated.

|    |   |         |
|----|---|---------|
| 39 | Personal service--regular (50100) ..... | 963,000 |
| 40 | Supplies and materials (57000) .....    | 8,000   |
| 41 | Travel (54000) .....                    | 25,000  |
| 42 | Contractual services (51000) .....      | 389,000 |
| 43 | Equipment (56000) .....                 | 10,000  |
| 44 | Fringe benefits (60000) .....           | 592,000 |
| 45 | Indirect costs (58800) .....            | 29,000  |
| 46 |   | -----   |

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 152,917,000    | 0                |
| 4 Special Revenue Funds - Federal .... | 14,230,000     | 10,883,000       |
| 5 Special Revenue Funds - Other .....  | 18,302,000     | 0                |
| 6 Enterprise Funds .....               | 14,103,000     | 0                |
| 7 Internal Service Funds .....         | 831,898,000    | 0                |
| 8 Fiduciary Funds .....                | 750,000        | 0                |
| 9                                      | -----          | -----            |
| 10 All Funds .....                     | 1,032,200,000  | 10,883,000       |
| 11                                     | =====          | =====            |

12 SCHEDULE

13 BUSINESS SERVICES CENTER PROGRAM ..... 49,372,000  
14 .....

15 General Fund  
16 State Purposes Account - 10050

17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority and the IT Interchange  
20 and Transfer Authority as defined in the  
21 2017-18 state fiscal year state operations  
22 appropriation for the budget division  
23 program of the division of the budget, are  
24 deemed fully incorporated herein and a  
25 part of this appropriation as if fully  
26 stated.

|  |            |
|--|------------|
| 27 Personal service--regular (50100) .....     | 26,599,000 |
| 28 Temporary service (50200) .....             | 40,000     |
| 29 Holiday/overtime compensation (50300) ..... | 500,000    |
| 30 Contractual services (51000) .....          | 997,000    |
| 31   | -----      |
| 32 Program account subtotal .....              | 28,136,000 |
| 33   | -----      |

34 Internal Service Funds  
35 Centralized Services Account  
36 Business Services Center Account - 55022

37 Notwithstanding any other provision of law  
38 to the contrary, the OGS Interchange and  
39 Transfer Authority and the IT Interchange  
40 and Transfer Authority as defined in the  
41 2017-18 state fiscal year state operations  
42 appropriation for the budget division  
43 program of the division of the budget, are



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2017-18

1 deemed fully incorporated herein and a  
2 part of this appropriation as if fully  
3 stated.

4 Personal service--regular (50100) ..... 8,675,000  
5 Contractual services (51000) ..... 5,000,000  
6 Fringe benefits (60000) ..... 7,207,000  
7 Indirect costs (58800) ..... 354,000  
8 .....  
9 Program account subtotal ..... 21,236,000  
10 .....

11 CURATORIAL SERVICES PROGRAM ..... 750,000  
12 .....

13 Fiduciary Funds  
14 Miscellaneous New York State Agency Fund  
15 Empire State Plaza Art Commission Account - 60600

16 For services and expenses related to the  
17 operation of the empire state plaza art  
18 commission in accordance with article 4 of  
19 the arts and cultural affairs law.

20 Contractual services (51000) ..... 500,000  
21 .....  
22 Program account subtotal ..... 500,000  
23 .....

24 Fiduciary Funds  
25 Miscellaneous New York State Agency Fund  
26 Executive Mansion Trust Account - 60600

27 For services and expenses related to the  
28 operation of the executive mansion trust  
29 in accordance with article 54 of the arts  
30 and cultural affairs law.

31 Contractual services (51000) ..... 250,000  
32 .....  
33 Program account subtotal ..... 250,000  
34 .....

35 DESIGN AND CONSTRUCTION PROGRAM ..... 75,484,000  
36 .....

37 Internal Service Funds  
38 Centralized Services Account  
39 Design and Construction Account - 55010

40 Notwithstanding any other provision of law  
41 to the contrary, the OGS Interchange and

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2017-18

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2017-18 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated.

|    |                                       |            |
|----|---------------------------------------|------------|
| 9  | Personal service--regular (50100)     | 28,262,000 |
| 10 | Temporary service (50200)             | 14,000     |
| 11 | Holiday/overtime compensation (50300) | 223,000    |
| 12 | Supplies and materials (57000)        | 494,000    |
| 13 | Travel (54000)                        | 1,285,000  |
| 14 | Contractual services (51000)          | 27,566,000 |
| 15 | Equipment (56000)                     | 621,000    |
| 16 | Fringe benefits (60000)               | 16,222,000 |
| 17 | Indirect costs (58800)                | 797,000    |
| 18 |                                       | -----      |
| 19 | Program account subtotal              | 75,484,000 |
| 20 |                                       | -----      |

21 EXECUTIVE DIRECTION PROGRAM ..... 210,355,000  
 22 -----

23 General Fund  
 24 State Purposes Account - 10050

25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2017-18 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated.

|    |                                       |            |
|----|---------------------------------------|------------|
| 35 | Personal service--regular (50100)     | 6,990,000  |
| 36 | Temporary service (50200)             | 50,000     |
| 37 | Holiday/overtime compensation (50300) | 100,000    |
| 38 | Supplies and materials (57000)        | 85,000     |
| 39 | Travel (54000)                        | 59,000     |
| 40 | Contractual services (51000)          | 5,833,000  |
| 41 | Equipment (56000)                     | 39,000     |
| 42 |                                       | -----      |
| 43 | Total amount available                | 13,156,000 |
| 44 |                                       | -----      |

45 For payments related to the new headquarters  
 46 for the department of audit and control,

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2017-18

1 the New York state and local employees'  
2 retirement system and the New York state  
3 and local police and fire retirement  
4 system.

5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority and the IT Interchange  
8 and Transfer Authority as defined in the  
9 2017-18 state fiscal year state operations  
10 appropriation for the budget division  
11 program of the division of the budget, are  
12 deemed fully incorporated herein and a  
13 part of this appropriation as if fully  
14 stated.

15 Contractual services (51000) ..... 1,168,000  
16 .....

17 For services and expenses related to a  
18 centralized risk management function with-  
19 in state government.

20 Personal service--regular (50100) ..... 250,000  
21 Contractual services (51000) ..... 100,000  
22 .....

23 Total amount available ..... 350,000  
24 .....

25 Program account subtotal ..... 14,674,000  
26 .....

27 Special Revenue Funds - Other  
28 Miscellaneous Special Revenue Fund  
29 Cuba Lake Management Account - 22124

30 Contractual services (51000) ..... 386,000  
31 .....

32 Program account subtotal ..... 386,000  
33 .....

34 Enterprise Funds  
35 Agencies Enterprise Fund  
36 Asset Preservation Account - 50322

37 Supplies and materials (57000) ..... 16,000  
38 Contractual services (51000) ..... 9,000  
39 .....

40 Program account subtotal ..... 25,000  
41 .....

42 Enterprise Funds  
43 Agencies Enterprise Fund  
44 Plaza Special Events Account

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2017-18

1 Temporary service (50200) ..... 200,000  
 2 Supplies and materials (57000) ..... 12,000  
 3 Travel (54000) ..... 8,000  
 4 Contractual services (51000) ..... 963,000  
 5 Equipment (56000) ..... 9,000  
 6 Fringe benefits (60000) ..... 114,000  
 7 Indirect costs (58800) ..... 6,000  
 8 -----  
 9 Program account subtotal ..... 1,312,000  
 10 -----

11 Internal Service Funds  
 12 Centralized Services Account  
 13 Energy Account - 55008

14 For services and expenses related to the  
 15 purchase and delivery of energy for state  
 16 agencies, pursuant to chapter 410 of the  
 17 laws of 2009.

18 Supplies and materials (57000) ..... 90,000,000  
 19 -----  
 20 Program account subtotal ..... 90,000,000  
 21 -----

22 Internal Service Funds  
 23 Centralized Services Account  
 24 Executive Direction Account - 55001

25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2017-18 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated.

35 Personal service--regular (50100) ..... 4,377,000  
 36 Supplies and materials (57000) ..... 52,389,000  
 37 Travel (54000) ..... 247,000  
 38 Contractual services (51000) ..... 44,343,000  
 39 Equipment (56000) ..... 107,000  
 40 Fringe benefits (60000) ..... 2,377,000  
 41 Indirect costs (58800) ..... 118,000  
 42 -----  
 43 Program account subtotal ..... 103,958,000  
 44 -----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2017-18

1 PROCUREMENT PROGRAM ..... 532,876,000  
2 -----

3 General Fund  
4 State Purposes Account - 10050

5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority and the IT Interchange  
8 and Transfer Authority as defined in the  
9 2017-18 state fiscal year state operations  
10 appropriation for the budget division  
11 program of the division of the budget, are  
12 deemed fully incorporated herein and a  
13 part of this appropriation as if fully  
14 stated.

15 Personal service--regular (50100) ..... 7,408,000  
16 Holiday/overtime compensation (50300) ..... 27,000  
17 Supplies and materials (57000) ..... 28,000  
18 Travel (54000) ..... 39,000  
19 Contractual services (51000) ..... 311,000  
20 Equipment (56000) ..... 60,000  
21 -----  
22 Program account subtotal ..... 7,873,000  
23 -----

24 Special Revenue Funds - Federal  
25 Federal Miscellaneous Operating Grants Funds  
26 Environmental Projects Account - 25300

27 For services and expenses related to envi-  
28 ronmental projects, including but not  
29 limited to training, research and techni-  
30 cal assistance and demonstration projects,  
31 personal services, fringe benefits and  
32 indirect costs.

33 Nonpersonal service (57050) ..... 500,000  
34 -----  
35 Program account subtotal ..... 500,000  
36 -----

37 Special Revenue Funds - Federal  
38 Federal USDA-Food and Nutrition Services Fund  
39 Emergency Assistance-OGS-9461 Account - 25025

40 For services and expenses related to the  
41 temporary emergency feeding assistance  
42 program.

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2017-18

1 Nonpersonal service (57050) ..... 10,865,000  
 2 .....  
 3 Program account subtotal ..... 10,865,000  
 4 .....

5 Special Revenue Funds - Federal  
 6 Federal USDA-Food and Nutrition Services Fund  
 7 Federal Food and Nutrition Services Account - 25025

8 For services and expenses related to state  
 9 administrative costs for the national  
 10 lunch program.

11 Nonpersonal service (57050) ..... 2,865,000  
 12 .....  
 13 Program account subtotal ..... 2,865,000  
 14 .....

15 Special Revenue Funds - Other  
 16 Miscellaneous Special Revenue Fund  
 17 Standards and Purchase Account - 22019

18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2017-18 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated.

28 Personal service--regular (50100) ..... 751,000  
 29 Temporary service (50200) ..... 10,000  
 30 Holiday/overtime compensation (50300) ..... 10,000  
 31 Supplies and materials (57000) ..... 320,000  
 32 Travel (54000) ..... 87,000  
 33 Contractual services (51000) ..... 4,101,000  
 34 Equipment (56000) ..... 20,000  
 35 Fringe benefits (60000) ..... 439,000  
 36 Indirect costs (58800) ..... 21,000  
 37 .....  
 38 Program account subtotal ..... 5,759,000  
 39 .....

40 Internal Service Funds  
 41 Centralized Services Account  
 42 Enterprise Contracting Account - 55020

43 Notwithstanding any other provision of law  
 44 to the contrary, the OGS Interchange and

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2017-18

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2017-18 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated.

|    |                                   |             |
|----|-----------------------------------|-------------|
| 9  | Personal service--regular (50100) | 600,000     |
| 10 | Supplies and materials (57000)    | 1,000,000   |
| 11 | Travel (54000)                    | 250,000     |
| 12 | Contractual services (51000)      | 476,824,000 |
| 13 | Equipment (56000)                 | 2,000,000   |
| 14 | Fringe benefits (60000)           | 341,000     |
| 15 | Indirect costs (58800)            | 17,000      |
| 16 |                                   | -----       |
| 17 | Program account subtotal          | 481,032,000 |
| 18 |                                   | -----       |

19 Internal Service Funds  
 20 Centralized Services Account  
 21 Standards and Purchase Account - 55002

22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority and the IT Interchange  
 25 and Transfer Authority as defined in the  
 26 2017-18 state fiscal year state operations  
 27 appropriation for the budget division  
 28 program of the division of the budget, are  
 29 deemed fully incorporated herein and a  
 30 part of this appropriation as if fully  
 31 stated.

|    |                                       |            |
|----|---------------------------------------|------------|
| 32 | Personal service--regular (50100)     | 3,100,000  |
| 33 | Temporary service (50200)             | 180,000    |
| 34 | Holiday/overtime compensation (50300) | 58,000     |
| 35 | Supplies and materials (57000)        | 1,215,000  |
| 36 | Travel (54000)                        | 156,000    |
| 37 | Contractual services (51000)          | 14,910,000 |
| 38 | Equipment (56000)                     | 2,562,000  |
| 39 | Fringe benefits (60000)               | 1,717,000  |
| 40 | Indirect costs (58800)                | 84,000     |
| 41 |                                       | -----      |
| 42 | Program account subtotal              | 23,982,000 |
| 43 |                                       | -----      |

44 REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM ..... 163,363,000  
 45 .....

46 General Fund

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2017-18

1 State Purposes Account - 10050

2 Notwithstanding any other provision of law
3 to the contrary, the OGS Interchange and
4 Transfer Authority and the IT Interchange
5 and Transfer Authority as defined in the
6 2017-18 state fiscal year state operations
7 appropriation for the budget division
8 program of the division of the budget, are
9 deemed fully incorporated herein and a
10 part of this appropriation as if fully
11 stated.

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 18,163,000, Temporary service (50200) 2,221,000, Holiday/overtime compensation (50300) 1,319,000, Supplies and materials (57000) 37,677,000, Travel (54000) 109,000, Contractual services (51000) 42,199,000, Equipment (56000) 546,000, and Program account subtotal 102,234,000.

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Building Administration Account - 22005

25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2017-18 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated.

Table with 2 columns: Description and Amount. Rows include Supplies and materials (57000) 4,000, Travel (54000) 22,000, Contractual services (51000) 12,131,000, and Program account subtotal 12,157,000.

41 Enterprise Funds
42 Agencies Enterprise Fund
43 Convention Center Account - 50318

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 664,000 and Temporary service (50200) 60,000.



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2017-18

|    |   |           |
|----|---|-----------|
| 1  | Holiday/overtime compensation (50300) ..... | 65,000    |
| 2  | Supplies and materials (57000) .....        | 96,000    |
| 3  | Travel (54000) .....                        | 9,000     |
| 4  | Contractual services (51000) .....          | 593,000   |
| 5  | Equipment (56000) .....                     | 24,000    |
| 6  | Fringe benefits (60000) .....               | 332,000   |
| 7  | Indirect costs (58800) .....                | 16,000    |
| 8  |   | -----     |
| 9  | Program account subtotal .....              | 1,859,000 |
| 10 |   | -----     |

11 Enterprise Funds  
 12 Agencies Enterprise Fund  
 13 Empire State Plaza Visitors Center and Gift Shop Account  
 14 - 50327

|    |   |         |
|----|---|---------|
| 15 | Personal service--regular (50100) ..... | 42,000  |
| 16 | Temporary service (50200) .....         | 65,000  |
| 17 | Supplies and materials (57000) .....    | 1,000   |
| 18 | Contractual services (51000) .....      | 130,000 |
| 19 | Fringe benefits (60000) .....           | 62,000  |
| 20 | Indirect costs (58800) .....            | 3,000   |
| 21 |   | -----   |
| 22 | Program account subtotal .....          | 303,000 |
| 23 |   | -----   |

24 Enterprise Funds  
 25 Agencies Enterprise Fund  
 26 Parking Services Account

27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2017-18 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated.

|    |   |           |
|----|---|-----------|
| 37 | Personal service--regular (50100) .....     | 2,697,000 |
| 38 | Temporary service (50200) .....             | 765,000   |
| 39 | Holiday/overtime compensation (50300) ..... | 348,000   |
| 40 | Supplies and materials (57000) .....        | 154,000   |
| 41 | Travel (54000) .....                        | 2,000     |
| 42 | Contractual services (51000) .....          | 3,900,000 |
| 43 | Equipment (56000) .....                     | 169,000   |
| 44 | Fringe benefits (60000) .....               | 2,306,000 |
| 45 | Indirect costs (58800) .....                | 100,000   |
| 46 |   | -----     |

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2017-18

1 Program account subtotal ..... 10,441,000  
 2 .....

3 Enterprise Funds  
 4 Agencies Enterprise Fund  
 5 Solid Waste Account

6 Notwithstanding any other provision of law  
 7 to the contrary, the OGS Interchange and  
 8 Transfer Authority and the IT Interchange  
 9 and Transfer Authority as defined in the  
 10 2017-18 state fiscal year state operations  
 11 appropriation for the budget division  
 12 program of the division of the budget, are  
 13 deemed fully incorporated herein and a  
 14 part of this appropriation as if fully  
 15 stated.

16 Temporary service (50200) ..... 100,000  
 17 Contractual services (51000) ..... 5,000  
 18 Fringe benefits (60000) ..... 55,000  
 19 Indirect costs (58800) ..... 3,000  
 20 .....

21 Program account subtotal ..... 163,000  
 22 .....

23 Internal Service Funds  
 24 Centralized Services Account  
 25 Building Administration Account - 55004

26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority and the IT Interchange  
 29 and Transfer Authority as defined in the  
 30 2017-18 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated.

36 Personal service--regular (50100) ..... 1,946,000  
 37 Temporary service (50200) ..... 119,000  
 38 Holiday/overtime compensation (50300) ..... 213,000  
 39 Supplies and materials (57000) ..... 2,783,000  
 40 Travel (54000) ..... 10,000  
 41 Contractual services (51000) ..... 29,616,000  
 42 Equipment (56000) ..... 161,000  
 43 Fringe benefits (60000) ..... 1,295,000  
 44 Indirect costs (58800) ..... 63,000  
 45 .....

OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

|   |                                |            |
|---|--------------------------------|------------|
| 1 | Program account subtotal ..... | 36,206,000 |
| 2 |                                | -----      |

OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 PROCUREMENT PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal USDA-Food and Nutrition Services Fund  
 4 Emergency Assistance-OGS-9461 Account - 25025

5 By chapter 50, section 1, of the laws of 2016:  
 6 For services and expenses related to the temporary emergency feeding  
 7 assistance program.  
 8 Nonpersonal service (57050) ... 5,865,000 ..... (re. \$4,865,000)

9 By chapter 50, section 1, of the laws of 2015:  
 10 For services and expenses related to the temporary emergency feeding  
 11 assistance program.  
 12 Nonpersonal service (57050) ... 5,865,000 ..... (re. \$4,020,000)

13 By chapter 50, section 1, of the laws of 2014:  
 14 For services and expenses related to the temporary emergency feeding  
 15 assistance program.  
 16 Nonpersonal service ... 6,865,000 ..... (re. \$1,182,000)

17 Special Revenue Funds - Federal  
 18 Federal USDA-Food and Nutrition Services Fund  
 19 Federal Food and Nutrition Services Account - 25025

20 By chapter 50, section 1, of the laws of 2016:  
 21 For services and expenses related to state administrative costs for  
 22 the national lunch program.  
 23 Nonpersonal service (57050) ... 1,865,000 ..... (re. \$816,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 919,685,000    | 0                |
| 4 Special Revenue Funds - Federal .... | 2,404,946,000  | 3,388,010,500    |
| 5 Special Revenue Funds - Other .....  | 341,637,000    | 253,815,000      |
| 6                                      | -----          | -----            |
| 7 All Funds .....                      | 3,666,268,000  | 3,641,825,500    |
| 8                                      | =====          | =====            |

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 167,437,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law,  
 15 the money hereby appropriated may be  
 16 increased or decreased by interchange,  
 17 with any appropriation of the department  
 18 of health, and may be increased or  
 19 decreased by transfer or suballocation  
 20 between these appropriated amounts and  
 21 appropriations of the medicaid inspector  
 22 general, office of mental health, office  
 23 for people with developmental disabilities  
 24 and office of alcoholism and substance  
 25 abuse services with the approval of the  
 26 director of the budget, who shall file  
 27 such approval with the department of audit  
 28 and control and copies thereof with the  
 29 chairman of the senate finance committee  
 30 and the chairman of the assembly ways and  
 31 means committee. For services and expenses  
 32 for payment of liabilities accrued hereto-  
 33 fore and hereafter to accrue. Up to  
 34 \$375,000 of this amount may be used for  
 35 the department of health's share of costs  
 36 related to the services of a monitor  
 37 appointed pursuant to a remedial order of  
 38 a federal district court, in the 2009  
 39 case, Disability Advocates, Inc. v. Pater-  
 40 son.

41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority, the IT Interchange and  
 44 Transfer Authority, and the Alignment  
 45 Interchange and Transfer Authority as  
 46 defined in the 2017-18 state fiscal year

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 state operations appropriation for the  
2 budget division program of the division of  
3 the budget, are deemed fully incorporated  
4 herein and a part of this appropriation as  
5 if fully stated.

|    |                                       |             |
|----|---------------------------------------|-------------|
| 6  | Personal service--regular (50100)     | 84,616,000  |
| 7  | Temporary service (50200)             | 329,000     |
| 8  | Holiday/overtime compensation (50300) | 1,893,000   |
| 9  | Supplies and materials (57000)        | 6,496,000   |
| 10 | Travel (54000)                        | 1,823,000   |
| 11 | Contractual services (51000)          | 32,227,800  |
| 12 | Equipment (56000)                     | 2,009,000   |
| 13 |                                       | -----       |
| 14 | Total amount available                | 129,393,800 |
| 15 |                                       | -----       |

16 For services and expenses related to the New  
17 York State Donor Registry.

|    |                                   |         |
|----|-----------------------------------|---------|
| 18 | Personal service--regular (50100) | 82,000  |
| 19 | Supplies and materials (57000)    | 40,000  |
| 20 | Contractual services (51000)      | 28,000  |
| 21 |                                   | -----   |
| 22 | Total amount available            | 150,000 |
| 23 |                                   | -----   |

24 For suballocation to the office of children  
25 and family services through a memorandum  
26 of understanding with the AIDS institute,  
27 for services and expenses related to HIV  
28 policy development and training.

|    |                                   |         |
|----|-----------------------------------|---------|
| 29 | Personal service--regular (50100) | 135,000 |
| 30 |                                   | -----   |

31 For suballocation to the state education  
32 department through a memorandum of under-  
33 standing with the AIDS institute, for  
34 services and expenses of the provision of  
35 HIV/AIDS/sexual health education by  
36 regional training coordinators for staff  
37 in elementary and secondary schools.

|    |                              |         |
|----|------------------------------|---------|
| 38 | Contractual services (51000) | 180,000 |
| 39 |                              | -----   |

40 For services and expenses related to the  
41 emergency preparedness - stockpile.

|    |                              |           |
|----|------------------------------|-----------|
| 42 | Contractual services (51000) | 1,200,000 |
| 43 |                              | -----     |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 For services and expenses related to osteo-  
2 porosis prevention.

3 Contractual services (51000) ..... 30,700  
4 -----

5 For grants to the United Hospital Fund of  
6 New York, Inc. for studies, reviews and  
7 analysis, to be performed in conjunction  
8 with the department of health, on medicaid  
9 policy, operational and other issues as  
10 defined by the department.

11 Contractual services (51000) ..... 695,600  
12 -----

13 For services and expenses related to health  
14 information technology program.

15 Contractual services (51000) ..... 166,200  
16 -----

17 For services and expenses for a statewide  
18 campaign to promote awareness of the New  
19 York state donor registry to increase  
20 organ and tissue donation.

21 Contractual services (51000) ..... 115,700  
22 -----

23 For services and expenses related to the  
24 operation of the incident reporting system  
25 (NYPORTS).

26 Contractual services (51000) ..... 590,300  
27 -----

28 For services and expenses for patient health  
29 information and quality improvement initi-  
30 atives.

31 Contractual services (51000) ..... 173,700  
32 -----

33 For services and expenses related to testing  
34 for adrenoleukodystrophy (ALD).

35 Contractual services (51000) ..... 110,000  
36 -----

37 For suballocation to the office of mental  
38 health for services and expenses for

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2017-18

|    |  |             |
|----|--|-------------|
| 1  | surveys of psychiatric residential treat-      |             |
| 2  | ment facilities.                               |             |
| 3  | Personal service--regular (50100) .....        | 115,000     |
| 4  | Supplies and materials (57000) .....           | 16,000      |
| 5  | Travel (54000) .....                           | 45,000      |
| 6  | Equipment (56000) .....                        | 70,000      |
| 7  |  | -----       |
| 8  | Total amount available .....                   | 246,000     |
| 9  |  | -----       |
| 10 | For services and expenses related to the       |             |
| 11 | home health aide registry.                     |             |
| 12 | Personal service--regular (50100) .....        | 270,000     |
| 13 | Supplies and materials (57000) .....           | 1,000       |
| 14 | Travel (54000) .....                           | 1,000       |
| 15 | Contractual services (51000) .....             | 1,512,000   |
| 16 | Equipment (56000) .....                        | 16,000      |
| 17 |  | -----       |
| 18 | Total amount available .....                   | 1,800,000   |
| 19 |  | -----       |
| 20 | For services and expenses related to crimi-    |             |
| 21 | nal history background checks for adult        |             |
| 22 | care facilities.                               |             |
| 23 | Contractual services (51000) .....             | 1,300,000   |
| 24 |  | -----       |
| 25 | Program account subtotal .....                 | 136,287,000 |
| 26 |  | -----       |
| 27 | Special Revenue Funds - Federal                |             |
| 28 | Federal Health and Human Services Fund         |             |
| 29 | Federal Block Grant Account - 25183            |             |
| 30 | For various health prevention, diagnostic,     |             |
| 31 | detection and treatment services.              |             |
| 32 | Personal service (50000) .....                 | 3,195,000   |
| 33 | Nonpersonal service (57050) .....              | 1,703,000   |
| 34 | Fringe benefits (60090) .....                  | 1,758,000   |
| 35 | Indirect costs (58850) .....                   | 224,000     |
| 36 |  | -----       |
| 37 | Program account subtotal .....                 | 6,880,000   |
| 38 |  | -----       |
| 39 | Special Revenue Funds - Federal                |             |
| 40 | Federal Health and Human Services Fund         |             |
| 41 | National Health Services Corps Account - 25144 |             |





DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 For administration of the national health  
 2 services corps. Notwithstanding any incon-  
 3 sistent provision of law, and subject to  
 4 the approval of the director of the budg-  
 5 et, moneys hereby appropriated may be  
 6 suballocated to the higher education  
 7 services corporation.

|    |                                   |         |
|----|-----------------------------------|---------|
| 8  | Personal service (50000) .....    | 230,000 |
| 9  | Nonpersonal service (57050) ..... | 63,000  |
| 10 | Fringe benefits (60090) .....     | 127,000 |
| 11 | Indirect costs (58850) .....      | 16,000  |
| 12 |                                   | -----   |
| 13 | Program account subtotal .....    | 436,000 |
| 14 |                                   | -----   |

15 Special Revenue Funds - Federal  
 16 Federal USDA-Food and Nutrition Services Fund  
 17 Child and Adult Care Food Account - 25022

18 For various food and nutritional services.

|    |                                   |           |
|----|-----------------------------------|-----------|
| 19 | Personal service (50000) .....    | 500,000   |
| 20 | Nonpersonal service (57050) ..... | 300,000   |
| 21 | Fringe benefits (60090) .....     | 275,000   |
| 22 | Indirect costs (58850) .....      | 50,000    |
| 23 |                                   | -----     |
| 24 | Program account subtotal .....    | 1,125,000 |
| 25 |                                   | -----     |

26 Special Revenue Funds - Federal  
 27 Federal USDA-Food and Nutrition Services Fund  
 28 Federal Food and Nutrition Services Account - 25022

29 For various food and nutritional services.

|    |                                   |           |
|----|-----------------------------------|-----------|
| 30 | Personal service (50000) .....    | 1,500,000 |
| 31 | Nonpersonal service (57050) ..... | 640,000   |
| 32 | Fringe benefits (60090) .....     | 825,000   |
| 33 | Indirect costs (58850) .....      | 84,000    |
| 34 |                                   | -----     |
| 35 | Program account subtotal .....    | 3,049,000 |
| 36 |                                   | -----     |

37 Special Revenue Funds - Other  
 38 Combined Expendable Trust Fund  
 39 Technology Transfer Account - 20118

40 For services and expenses related to the  
 41 department of health's patent and technol-  
 42 ogy transfer program. The department of  
 43 health may receive and deposit revenue

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

1 from the sale and licensing of inventions  
 2 pursuant to a technology and patent trans-  
 3 fer policy established in accordance with  
 4 section 64-a of the public officers law.  
 5 Notwithstanding any other provision of law,  
 6 these funds may be used for payments to  
 7 Health Research, Inc. as reimbursement for  
 8 expenses incurred in its patent and tech-  
 9 nology transfer operations, to support  
 10 research, training, and infrastructure  
 11 development in the department's research  
 12 facilities, and for payments to inventors.  
 13 The moneys hereby appropriated shall be  
 14 available for liabilities heretofore and  
 15 hereafter to accrue.

16 Contractual services (51000) ..... 28,000  
 17 .....  
 18 Program account subtotal ..... 28,000  
 19 .....

20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 Administration Program Account - 21982

23 For services and expenses, including indi-  
 24 rect costs, related to the administration  
 25 program.  
 26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority, the IT Interchange and  
 29 Transfer Authority, and the Alignment  
 30 Interchange and Transfer Authority as  
 31 defined in the 2017-18 state fiscal year  
 32 state operations appropriation for the  
 33 budget division program of the division of  
 34 the budget, are deemed fully incorporated  
 35 herein and a part of this appropriation as  
 36 if fully stated.

37 Personal service--regular (50100) ..... 4,318,000  
 38 Holiday/overtime compensation (50300) ..... 50,000  
 39 Supplies and materials (57000) ..... 3,000  
 40 Travel (54000) ..... 10,000  
 41 Contractual services (51000) ..... 2,574,000  
 42 Fringe benefits (60000) ..... 2,711,000  
 43 .....  
 44 Program account subtotal ..... 9,666,000  
 45 .....

46 Special Revenue Funds - Other  
 47 Miscellaneous Special Revenue Fund

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1 Health-SPARCS Account - 21902

2 For all services and expenses, including  
3 indirect costs, related to the statewide  
4 planning and research cooperative system.  
5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority, the IT Interchange and  
8 Transfer Authority, and the Alignment  
9 Interchange and Transfer Authority as  
10 defined in the 2017-18 state fiscal year  
11 state operations appropriation for the  
12 budget division program of the division of  
13 the budget, are deemed fully incorporated  
14 herein and a part of this appropriation as  
15 if fully stated.

|    |   |           |
|----|---|-----------|
| 16 | Personal service--regular (50100) .....     | 619,000   |
| 17 | Holiday/overtime compensation (50300) ..... | 10,000    |
| 18 | Supplies and materials (57000) .....        | 35,000    |
| 19 | Travel (54000) .....                        | 7,000     |
| 20 | Contractual services (51000) .....          | 627,000   |
| 21 | Equipment (56000) .....                     | 10,000    |
| 22 | Fringe benefits (60000) .....               | 386,000   |
| 23 | Indirect costs (58800) .....                | 17,000    |
| 24 |   | -----     |
| 25 | Program account subtotal .....              | 1,711,000 |
| 26 |   | -----     |

27 Special Revenue Funds - Other  
28 Miscellaneous Special Revenue Fund  
29 Professional Medical Conduct Account - 22088

30 For services and expenses, including indi-  
31 rect costs, related to the professional  
32 medical conduct program.  
33 Notwithstanding any other provision of law  
34 to the contrary, the OGS Interchange and  
35 Transfer Authority, the IT Interchange and  
36 Transfer Authority, and the Alignment  
37 Interchange and Transfer Authority as  
38 defined in the 2017-18 state fiscal year  
39 state operations appropriation for the  
40 budget division program of the division of  
41 the budget, are deemed fully incorporated  
42 herein and a part of this appropriation as  
43 if fully stated.

|    |   |           |
|----|---|-----------|
| 44 | Personal service--regular (50100) .....     | 3,780,000 |
| 45 | Holiday/overtime compensation (50300) ..... | 10,000    |
| 46 | Supplies and materials (57000) .....        | 45,000    |
| 47 | Travel (54000) .....                        | 35,000    |

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1 Contractual services (51000) ..... 388,000  
 2 Equipment (56000) ..... 1,000  
 3 Fringe benefits (60000) ..... 2,230,000  
 4 .....  
 5 Program account subtotal ..... 6,489,000  
 6 .....

7 Special Revenue Funds - Other  
 8 Miscellaneous Special Revenue Fund  
 9 Vital Records Management Account - 22103

10 For services and expenses including the  
 11 collection of increased fees related to  
 12 the vital records program.  
 13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority, the IT Interchange and  
 16 Transfer Authority, and the Alignment  
 17 Interchange and Transfer Authority as  
 18 defined in the 2017-18 state fiscal year  
 19 state operations appropriation for the  
 20 budget division program of the division of  
 21 the budget, are deemed fully incorporated  
 22 herein and a part of this appropriation as  
 23 if fully stated.

24 Personal service--regular (50100) ..... 744,000  
 25 Holiday/overtime compensation (50300) ..... 10,000  
 26 Supplies and materials (57000) ..... 55,000  
 27 Travel (54000) ..... 3,000  
 28 Contractual services (51000) ..... 465,000  
 29 Equipment (56000) ..... 8,000  
 30 Fringe benefits (60000) ..... 463,000  
 31 Indirect costs (58800) ..... 18,000  
 32 .....  
 33 Program account subtotal ..... 1,766,000  
 34 .....

35 CENTER FOR COMMUNITY HEALTH PROGRAM ..... 164,358,000  
 36 .....

37 Special Revenue Funds - Federal  
 38 Federal Education Fund  
 39 Individuals with Disabilities-Part C Account - 25214

40 For activities related to a handicapped  
 41 infants and toddlers program.

42 Personal service (50000) ..... 5,000,000  
 43 Nonpersonal service (57050) ..... 18,449,000

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1 Fringe benefits (60090) ..... 2,700,000  
 2 Indirect costs (58850) ..... 1,100,000  
 3 .....  
 4 Program account subtotal ..... 27,249,000  
 5 .....

6 Special Revenue Funds - Federal  
 7 Federal Health and Human Services Fund  
 8 Federal Block Grant Account - 25183

9 For various health prevention, diagnostic,  
 10 detection and treatment services. The  
 11 amounts appropriated pursuant to such  
 12 appropriation may be suballocated to other  
 13 state agencies or accounts for expendi-  
 14 tures incurred in the operation of  
 15 programs funded by such appropriation  
 16 subject to the approval of the director of  
 17 the budget.

18 Personal service (50000) ..... 11,527,000  
 19 Nonpersonal service (57050) ..... 6,147,000  
 20 Fringe benefits (60090) ..... 6,340,000  
 21 Indirect costs (58850) ..... 807,000  
 22 .....  
 23 Program account subtotal ..... 24,821,000  
 24 .....

25 Special Revenue Funds - Federal  
 26 Federal Health and Human Services Fund  
 27 Federal Health, Education, and Human Services Account -  
 28 25148

29 For various health prevention, diagnostic,  
 30 detection and treatment services. The  
 31 amounts appropriated pursuant to such  
 32 appropriation may be suballocated to other  
 33 state agencies or accounts for expendi-  
 34 tures incurred in the operation of  
 35 programs funded by such appropriation  
 36 subject to the approval of the director of  
 37 the budget.

38 Personal service (50000) ..... 13,590,000  
 39 Nonpersonal service (57050) ..... 10,820,000  
 40 Fringe benefits (60090) ..... 8,115,000  
 41 Indirect costs (58850) ..... 1,550,000  
 42 .....  
 43 Program account subtotal ..... 34,075,000  
 44 .....

45 Special Revenue Funds - Federal

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1 Federal USDA-Food and Nutrition Services Fund  
2 Child and Adult Care Food Account - 25022

3 For various food and nutritional services.

4 Personal service (50000) ..... 4,848,000  
5 Nonpersonal service (57050) ..... 2,921,000  
6 Fringe benefits (60090) ..... 2,667,000  
7 Indirect costs (58850) ..... 339,000  
8 .....  
9 Program account subtotal ..... 10,775,000  
10 .....

11 Special Revenue Funds - Federal  
12 Federal USDA-Food and Nutrition Services Fund  
13 Federal Food and Nutrition Services Account - 25022

14 For various food and nutritional services.  
15 A portion of this appropriation may be  
16 suballocated to other state agencies.

17 Personal service (50000) ..... 26,284,000  
18 Nonpersonal service (57050) ..... 15,104,000  
19 Fringe benefits (60090) ..... 14,457,000  
20 Indirect costs (58850) ..... 1,982,000  
21 .....  
22 Program account subtotal ..... 57,827,000  
23 .....

24 Special Revenue Funds - Federal  
25 Federal USDA-Food and Nutrition Services Fund  
26 Women, Infants, and Children (WIC) Civil Monetary  
27 Account - 25035

28 For services and expenses of the department  
29 of health related to the special supple-  
30 mental nutrition program for women,  
31 infants and children.

32 Nonpersonal service (57050) ..... 5,000,000  
33 .....  
34 Program account subtotal ..... 5,000,000  
35 .....

36 Special Revenue Funds - Other  
37 Combined Expendable Trust Fund  
38 Autism Awareness and Research Account - 20149

39 For services and expenses related to autism  
40 awareness and research pursuant to section  
41 404-v of the vehicle and traffic law and

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1 section 95-e of the state finance law, as  
2 added by chapter 301 of the laws of 2004.

|   |                                    |        |
|---|------------------------------------|--------|
| 3 | Contractual services (51000) ..... | 20,000 |
| 4 |                                    | -----  |
| 5 | Program account subtotal .....     | 20,000 |
| 6 |                                    | -----  |

7 Special Revenue Funds - Other  
8 HCRA Resources Fund  
9 Tobacco Control and Cancer Services Account - 20801

10 For services and expenses related to the  
11 tobacco control and cancer services  
12 programs authorized pursuant to sections  
13 2807-r and 1399-ii of the public health  
14 law.

15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority, the IT Interchange and  
18 Transfer Authority, and the Alignment  
19 Interchange and Transfer Authority as  
20 defined in the 2017-18 state fiscal year  
21 state operations appropriation for the  
22 budget division program of the division of  
23 the budget, are deemed fully incorporated  
24 herein and a part of this appropriation as  
25 if fully stated.

|    |   |           |
|----|---|-----------|
| 26 | Personal service--regular (50100) .....     | 2,159,000 |
| 27 | Holiday/overtime compensation (50300) ..... | 6,000     |
| 28 | Supplies and materials (57000) .....        | 10,000    |
| 29 | Travel (54000) .....                        | 45,000    |
| 30 | Contractual services (51000) .....          | 50,000    |
| 31 | Equipment (56000) .....                     | 30,000    |
| 32 | Fringe benefits (60000) .....               | 957,000   |
| 33 | Indirect costs (58800) .....                | 680,000   |
| 34 |   | -----     |
| 35 | Program account subtotal .....              | 3,937,000 |
| 36 |   | -----     |

37 Special Revenue Funds - Other  
38 Miscellaneous Special Revenue Fund  
39 Cable Television Account - 21971

40 For services and expenses related to public  
41 service education, with specific emphasis  
42 on public health issues.

43 Notwithstanding any other law, rule or regu-  
44 lation to the contrary, expenses of the  
45 department of health public service educa-  
46 tion program incurred pursuant to appro-

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1 priations from the cable television  
 2 account of the state miscellaneous special  
 3 revenue funds shall be deemed expenses of  
 4 the department of public service. No later  
 5 than August 15, 2018, the commissioner of  
 6 the department of health shall submit an  
 7 accounting of expenses in the 2017-18  
 8 fiscal year to the chair of the public  
 9 service commission for the chair's review  
 10 pursuant to the provisions of section 217  
 11 of the public service law.

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority, the IT Interchange and  
 15 Transfer Authority, and the Alignment  
 16 Interchange and Transfer Authority as  
 17 defined in the 2017-18 state fiscal year  
 18 state operations appropriation for the  
 19 budget division program of the division of  
 20 the budget, are deemed fully incorporated  
 21 herein and a part of this appropriation as  
 22 if fully stated.

|    |                                    |         |
|----|------------------------------------|---------|
| 23 | Contractual services (51000) ..... | 454,000 |
| 24 |                                    | -----   |
| 25 | Program account subtotal .....     | 454,000 |
| 26 |                                    | -----   |

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 CSFP Salvage Account - 22159

30 For services and expenses of the department  
 31 of health related to the commodity supple-  
 32 mental food program.

33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority, the IT Interchange and  
 36 Transfer Authority, and the Alignment  
 37 Interchange and Transfer Authority as  
 38 defined in the 2017-18 state fiscal year  
 39 state operations appropriation for the  
 40 budget division program of the division of  
 41 the budget, are deemed fully incorporated  
 42 herein and a part of this appropriation as  
 43 if fully stated.

|    |                                    |        |
|----|------------------------------------|--------|
| 44 | Contractual services (51000) ..... | 25,000 |
| 45 |                                    | -----  |
| 46 | Program account subtotal .....     | 25,000 |
| 47 |                                    | -----  |



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1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Drive Out Diabetes Research and Education Account -  
 4 22035

5 For diabetes research and education pursuant  
 6 to chapter 339 of the laws of 2001.  
 7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority, the IT Interchange and  
 10 Transfer Authority, and the Alignment  
 11 Interchange and Transfer Authority as  
 12 defined in the 2017-18 state fiscal year  
 13 state operations appropriation for the  
 14 budget division program of the division of  
 15 the budget, are deemed fully incorporated  
 16 herein and a part of this appropriation as  
 17 if fully stated.

18 Contractual services (51000) ..... 100,000  
 19 .....  
 20 Program account subtotal ..... 100,000  
 21 .....

22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 Tobacco Enforcement and Education Account - 22105

25 For services and expenses related to tobacco  
 26 enforcement, education and related activ-  
 27 ities, pursuant to chapter 162 of the laws  
 28 of 2002.  
 29 Notwithstanding any other provision of law  
 30 to the contrary, the OGS Interchange and  
 31 Transfer Authority, the IT Interchange and  
 32 Transfer Authority, and the Alignment  
 33 Interchange and Transfer Authority as  
 34 defined in the 2017-18 state fiscal year  
 35 state operations appropriation for the  
 36 budget division program of the division of  
 37 the budget, are deemed fully incorporated  
 38 herein and a part of this appropriation as  
 39 if fully stated.

40 Contractual services (51000) ..... 75,000  
 41 .....  
 42 Program account subtotal ..... 75,000  
 43 .....

44 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM ..... 26,036,000  
 45 .....

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2017-18

|    |  |           |
|----|--|-----------|
| 1  | Special Revenue Funds - Federal                          |           |
| 2  | Federal Health and Human Services Fund                   |           |
| 3  | Federal Grant CEH Account - 25170                        |           |
| 4  | For various health prevention, diagnostic,               |           |
| 5  | detection and treatment services.                        |           |
| 6  | Personal service (50000) .....                           | 600,000   |
| 7  | Nonpersonal service (57050) .....                        | 265,000   |
| 8  | Fringe benefits (60090) .....                            | 752,000   |
| 9  | Indirect costs (58850) .....                             | 56,000    |
| 10 |  | -----     |
| 11 | Program account subtotal .....                           | 1,673,000 |
| 12 |  | -----     |
| 13 | Special Revenue Funds - Federal                          |           |
| 14 | Federal Health and Human Services Fund                   |           |
| 15 | Federal Block Grant Account - 25183                      |           |
| 16 | For services and expenses of various health              |           |
| 17 | prevention, diagnostic, detection and                    |           |
| 18 | treatment services.                                      |           |
| 19 | Personal service (50000) .....                           | 3,268,000 |
| 20 | Nonpersonal service (57050) .....                        | 1,742,000 |
| 21 | Fringe benefits (60090) .....                            | 1,798,000 |
| 22 | Indirect costs (58850) .....                             | 229,000   |
| 23 |  | -----     |
| 24 | Program account subtotal .....                           | 7,037,000 |
| 25 |  | -----     |
| 26 | Special Revenue Funds - Federal                          |           |
| 27 | Federal Miscellaneous Operating Grants Fund              |           |
| 28 | Federal Environmental Protection Agency Grants Account - |           |
| 29 | 25467  |           |
| 30 | For various environmental projects including             |           |
| 31 | suballocation for the department of envi-                |           |
| 32 | ronmental conservation.                                  |           |
| 33 | Personal service (50000) .....                           | 4,657,000 |
| 34 | Nonpersonal service (57050) .....                        | 2,485,000 |
| 35 | Fringe benefits (60090) .....                            | 2,235,000 |
| 36 | Indirect costs (58850) .....                             | 326,000   |
| 37 |  | -----     |
| 38 | Program account subtotal .....                           | 9,703,000 |
| 39 |  | -----     |
| 40 | Special Revenue Funds - Other                            |           |
| 41 | Clean Air Fund   |           |
| 42 | Operating Permit Program Account - 21451                 |           |



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1 For services and expenses of the department  
2 of health in developing, implementing and  
3 operating the operating permit program.

|    |                                       |         |
|----|---------------------------------------|---------|
| 4  | Personal service--regular (50100)     | 416,000 |
| 5  | Holiday/overtime compensation (50300) | 5,000   |
| 6  | Supplies and materials (57000)        | 4,000   |
| 7  | Travel (54000)                        | 5,000   |
| 8  | Contractual services (51000)          | 25,000  |
| 9  | Equipment (56000)                     | 8,000   |
| 10 | Fringe benefits (60000)               | 185,000 |
| 11 | Indirect costs (58800)                | 126,000 |
| 12 |                                       | -----   |
| 13 | Program account subtotal              | 774,000 |
| 14 |                                       | -----   |

15 Special Revenue Funds - Other  
16 Environmental Conservation Special Revenue Fund  
17 Low Level Radioactive Waste Account - 21066

18 For services and expenses of the low-level  
19 radioactive waste siting program.  
20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority, the IT Interchange and  
23 Transfer Authority, and the Alignment  
24 Interchange and Transfer Authority as  
25 defined in the 2017-18 state fiscal year  
26 state operations appropriation for the  
27 budget division program of the division of  
28 the budget, are deemed fully incorporated  
29 herein and a part of this appropriation as  
30 if fully stated.

|    |                                       |         |
|----|---------------------------------------|---------|
| 31 | Personal service--regular (50100)     | 310,000 |
| 32 | Holiday/overtime compensation (50300) | 6,000   |
| 33 | Supplies and materials (57000)        | 32,000  |
| 34 | Travel (54000)                        | 30,000  |
| 35 | Contractual services (51000)          | 95,000  |
| 36 | Equipment (56000)                     | 40,000  |
| 37 | Fringe benefits (60000)               | 194,000 |
| 38 | Indirect costs (58800)                | 14,000  |
| 39 |                                       | -----   |
| 40 | Total amount available                | 721,000 |
| 41 |                                       | -----   |

42 For suballocation to the energy research and  
43 development authority, pursuant to chapter  
44 673 of the laws of 1986, as amended by  
45 chapters 368 and 913 of the laws of 1990.  
46 Notwithstanding any other provision of law  
47 to the contrary, the OGS Interchange and

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1 Transfer Authority, the IT Interchange and  
 2 Transfer Authority, and the Alignment  
 3 Interchange and Transfer Authority as  
 4 defined in the 2017-18 state fiscal year  
 5 state operations appropriation for the  
 6 budget division program of the division of  
 7 the budget, are deemed fully incorporated  
 8 herein and a part of this appropriation as  
 9 if fully stated.

10 Contractual services (51000) ..... 150,000  
 11 .....  
 12 Program account subtotal ..... 871,000  
 13 .....

14 Special Revenue Funds - Other  
 15 Environmental Protection and Oil Spill Compensation Fund  
 16 Environmental Protection and Oil Spill Compensation  
 17 Account - 21202

18 For services and expenses related to the oil  
 19 spill relocation network program.  
 20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority, the IT Interchange and  
 23 Transfer Authority, and the Alignment  
 24 Interchange and Transfer Authority as  
 25 defined in the 2017-18 state fiscal year  
 26 state operations appropriation for the  
 27 budget division program of the division of  
 28 the budget, are deemed fully incorporated  
 29 herein and a part of this appropriation as  
 30 if fully stated.

31 Personal service--regular (50100) ..... 209,000  
 32 Holiday/overtime compensation (50300) ..... 2,000  
 33 Supplies and materials (57000) ..... 6,000  
 34 Travel (54000) ..... 1,000  
 35 Contractual services (51000) ..... 14,000  
 36 Equipment (56000) ..... 1,000  
 37 Fringe benefits (60000) ..... 129,000  
 38 Indirect costs (58800) ..... 5,000  
 39 .....  
 40 Program account subtotal ..... 367,000  
 41 .....

42 Special Revenue Funds - Other  
 43 Miscellaneous Special Revenue Fund  
 44 Asbestos Safety Training Account - 22009

45 For services and expenses of the asbestos  
 46 safety training program.

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1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, the IT Interchange and  
 4 Transfer Authority, and the Alignment  
 5 Interchange and Transfer Authority as  
 6 defined in the 2017-18 state fiscal year  
 7 state operations appropriation for the  
 8 budget division program of the division of  
 9 the budget, are deemed fully incorporated  
 10 herein and a part of this appropriation as  
 11 if fully stated.

|    |   |         |
|----|---|---------|
| 12 | Personal service--regular (50100) .....     | 324,000 |
| 13 | Holiday/overtime compensation (50300) ..... | 6,000   |
| 14 | Supplies and materials (57000) .....        | 1,000   |
| 15 | Travel (54000) .....                        | 15,000  |
| 16 | Contractual services (51000) .....          | 20,000  |
| 17 | Equipment (56000) .....                     | 1,000   |
| 18 | Fringe benefits (60000) .....               | 202,000 |
| 19 | Indirect costs (58800) .....                | 6,000   |
| 20 |   | -----   |
| 21 | Program account subtotal .....              | 575,000 |
| 22 |   | -----   |

23 Special Revenue Funds - Other  
 24 Miscellaneous Special Revenue Fund  
 25 Occupational Health Clinics Account - 22177

26 For services and expenses of implementing  
 27 and operating a statewide network of occu-  
 28 pational health clinics for diagnostic,  
 29 screening, treatment, referral, and educa-  
 30 tion services.

31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority, the IT Interchange and  
 34 Transfer Authority, and the Alignment  
 35 Interchange and Transfer Authority as  
 36 defined in the 2017-18 state fiscal year  
 37 state operations appropriation for the  
 38 budget division program of the division of  
 39 the budget, are deemed fully incorporated  
 40 herein and a part of this appropriation as  
 41 if fully stated.

|    |   |         |
|----|---|---------|
| 42 | Personal service--regular (50100) .....     | 364,000 |
| 43 | Holiday/overtime compensation (50300) ..... | 1,000   |
| 44 | Supplies and materials (57000) .....        | 2,000   |
| 45 | Travel (54000) .....                        | 8,000   |
| 46 | Equipment (56000) .....                     | 2,000   |

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1 Fringe benefits (60000) ..... 228,000  
 2 Indirect costs (58800) ..... 8,000  
 3 .....  
 4 Program account subtotal ..... 613,000  
 5 .....

6 Special Revenue Funds - Other  
 7 Miscellaneous Special Revenue Fund  
 8 Radiological Health Protection Program Account - 21965

9 For services and expenses related to the  
 10 radiological health protection account.  
 11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority, the IT Interchange and  
 14 Transfer Authority, and the Alignment  
 15 Interchange and Transfer Authority as  
 16 defined in the 2017-18 state fiscal year  
 17 state operations appropriation for the  
 18 budget division program of the division of  
 19 the budget, are deemed fully incorporated  
 20 herein and a part of this appropriation as  
 21 if fully stated.

22 Personal service--regular (50100) ..... 2,365,000  
 23 Temporary service (50200) ..... 12,000  
 24 Holiday/overtime compensation (50300) ..... 8,000  
 25 Supplies and materials (57000) ..... 46,000  
 26 Travel (54000) ..... 140,000  
 27 Contractual services (51000) ..... 14,000  
 28 Equipment (56000) ..... 18,000  
 29 Fringe benefits (60000) ..... 1,463,000  
 30 Indirect costs (58800) ..... 57,000  
 31 .....  
 32 Program account subtotal ..... 4,123,000  
 33 .....

34 Special Revenue Funds - Other  
 35 Miscellaneous Special Revenue Fund  
 36 Radon Detection Device Account - 21993

37 For services and expenses of the radon  
 38 detection device distribution program.  
 39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and  
 41 Transfer Authority, the IT Interchange and  
 42 Transfer Authority, and the Alignment  
 43 Interchange and Transfer Authority as  
 44 defined in the 2017-18 state fiscal year  
 45 state operations appropriation for the  
 46 budget division program of the division of  
 47 the budget, are deemed fully incorporated

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1 herein and a part of this appropriation as  
2 if fully stated.

|   |                                    |         |
|---|------------------------------------|---------|
| 3 | Contractual services (51000) ..... | 200,000 |
| 4 |                                    | -----   |
| 5 | Program account subtotal .....     | 200,000 |
| 6 |                                    | -----   |

7 Special Revenue Funds - Other  
8 Miscellaneous Special Revenue Fund  
9 Tattoo/Body Piercing Account - 22164

10 For services and expenses related to the  
11 tattoo and body piercing program.

|    |   |        |
|----|---|--------|
| 12 | Personal service--regular (50100) ..... | 10,000 |
| 13 | Supplies and materials (57000) .....    | 3,000  |
| 14 | Travel (54000) .....                    | 2,000  |
| 15 | Contractual services (51000) .....      | 28,000 |
| 16 | Fringe Benefits (60000) .....           | 6,000  |
| 17 | Indirect costs (58800) .....            | 1,000  |
| 18 |   | -----  |
| 19 | Program account subtotal .....          | 50,000 |
| 20 |   | -----  |

21 Special Revenue Funds - Other  
22 Miscellaneous Special Revenue Fund  
23 Ultraviolet Radiation Device Account - 22197

24 For services and expenses related to the  
25 ultraviolet radiation device program.

|    |   |        |
|----|---|--------|
| 26 | Personal service--regular (50100) ..... | 10,000 |
| 27 | Supplies and materials (57000) .....    | 3,000  |
| 28 | Travel (54000) .....                    | 2,000  |
| 29 | Contractual services (51000) .....      | 28,000 |
| 30 | Fringe Benefits (60000) .....           | 6,000  |
| 31 | Indirect costs (58800) .....            | 1,000  |
| 32 |   | -----  |
| 33 | Program account subtotal .....          | 50,000 |
| 34 |   | -----  |

|    |                                      |             |
|----|--------------------------------------|-------------|
| 35 | CHILD HEALTH INSURANCE PROGRAM ..... | 142,369,000 |
| 36 |                                      | -----       |

37 Special Revenue Funds - Federal  
38 Federal Health and Human Services Fund  
39 Children's Health Insurance Account - 25148

40 The money hereby appropriated is available  
41 for payment of aid heretofore accrued or  
42 hereafter accrued.

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1 For services and expenses related to the  
 2 children's health insurance program  
 3 provided pursuant to title XXI of the  
 4 federal social security act.  
 5 Notwithstanding any inconsistent provision  
 6 of law, this appropriation shall only be  
 7 available for transfer or interchange to  
 8 the HCRA resources fund HCRA program  
 9 account appropriation for the purpose of  
 10 supporting the New York state medical  
 11 indemnity fund established pursuant to  
 12 part H of chapter 59 of the laws of 2011  
 13 in the event that the director of the  
 14 budget, in his or her sole discretion,  
 15 authorizes the transfer or interchange of  
 16 the moneys hereby appropriated to the HCRA  
 17 resources fund HCRA program account appro-  
 18 priation, provided however, any such  
 19 transfer or interchange for the foregoing  
 20 purpose shall not exceed \$35,100,000.

|    |                                   |             |
|----|-----------------------------------|-------------|
| 21 | Personal service (50000) .....    | 48,000,000  |
| 22 | Nonpersonal service (57050) ..... | 59,600,000  |
| 23 | Fringe benefits (60090) .....     | 26,400,000  |
| 24 | Indirect costs (58850) .....      | 3,400,000   |
| 25 |                                   | -----       |
| 26 | Total amount available .....      | 137,400,000 |
| 27 |                                   | -----       |

28 The money hereby appropriated is available  
 29 for payment of aid heretofore accrued or  
 30 hereafter accrued.  
 31 For state grants for poison control centers.  
 32 Notwithstanding any inconsistent provision  
 33 of law, this appropriation shall only be  
 34 available for transfer or interchange to  
 35 the HCRA resources fund HCRA program  
 36 account appropriation for state grants for  
 37 poison control centers in the event that  
 38 the director of the budget, in his or her  
 39 sole discretion, authorizes the transfer  
 40 or interchange of the moneys hereby appro-  
 41 priated to the HCRA resources fund HCRA  
 42 program account appropriation for state  
 43 grants for poison control centers,  
 44 provided however, any such interchange or  
 45 transfer for the foregoing purpose shall  
 46 not exceed \$1,100,000.

|    |                                   |           |
|----|-----------------------------------|-----------|
| 47 | Nonpersonal service (57050) ..... | 1,100,000 |
| 48 |                                   | -----     |



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1 Program account subtotal ..... 138,500,000  
2 -----

3 Special Revenue Funds - Other  
4 HCRA Resources Fund  
5 Children's Health Insurance Account - 20810

6 The money hereby appropriated is available  
7 for payment of aid heretofore accrued or  
8 hereafter accrued.

9 For services and expenses related to the  
10 children's health insurance program  
11 authorized pursuant to title 1-A of arti-  
12 cle 25 of the public health law.

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority, the IT Interchange and  
16 Transfer Authority, and the Alignment  
17 Interchange and Transfer Authority as  
18 defined in the 2017-18 state fiscal year  
19 state operations appropriation for the  
20 budget division program of the division of  
21 the budget, are deemed fully incorporated  
22 herein and a part of this appropriation as  
23 if fully stated.

24 Personal service--regular (50100) ..... 466,000  
25 Temporary service (50200) ..... 5,000  
26 Holiday/overtime compensation (50300) ..... 45,000  
27 Supplies and materials (57000) ..... 1,000  
28 Travel (54000) ..... 15,000  
29 Contractual services (51000) ..... 3,000,000  
30 Equipment (56000) ..... 1,000  
31 Fringe benefits (60000) ..... 317,000  
32 Indirect costs (58800) ..... 19,000  
33 -----  
34 Program account subtotal ..... 3,869,000  
35 -----

36 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM ..... 13,224,000  
37 -----

38 Special Revenue Funds - Other  
39 HCRA Resources Fund  
40 EPIC Premium Account - 20818

41 Personal service--regular (50100) ..... 2,050,000  
42 Supplies and materials (57000) ..... 22,000  
43 Travel (54000) ..... 18,000  
44 Contractual services (51000) ..... 10,291,000

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1 Equipment (56000) ..... 11,000  
 2 Fringe benefits (60000) ..... 607,000  
 3 .....  
 4 Total amount available ..... 12,999,000  
 5 .....

6 For suballocation to the state office for  
 7 the aging for the administration of the  
 8 elderly pharmaceutical insurance coverage  
 9 program.

10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority, the IT Interchange and  
 13 Transfer Authority, and the Alignment  
 14 Interchange and Transfer Authority as  
 15 defined in the 2017-18 state fiscal year  
 16 state operations appropriation for the  
 17 budget division program of the division of  
 18 the budget, are deemed fully incorporated  
 19 herein and a part of this appropriation as  
 20 if fully stated.

21 Personal service--regular (50100) ..... 225,000  
 22 .....  
 23 Program account subtotal ..... 13,224,000  
 24 .....

25 ESSENTIAL PLAN PROGRAM ..... 60,326,000  
 26 .....

27 General Fund  
 28 State Purposes Account - 10050

29 For services and expenses to support the  
 30 administration of the essential plan  
 31 program.

32 Notwithstanding any inconsistent provision  
 33 of law, the moneys hereby appropriated may  
 34 be increased or decreased by interchange  
 35 or transfer with any appropriation of the  
 36 department of health.

37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority, the IT Interchange and  
 40 Transfer Authority, and the Alignment  
 41 Interchange and Transfer Authority as  
 42 defined in the 2017-18 state fiscal year  
 43 state operations appropriation for the  
 44 budget division program of the division of  
 45 the budget, are deemed fully incorporated  
 46 herein and a part of this appropriation as  
 47 if fully stated.

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|    |   |             |
|----|---|-------------|
| 1  | Personal service--regular (50100) .....     | 1,836,000   |
| 2  | Supplies and materials (57000) .....        | 9,000       |
| 3  | Travel (54000) .....                        | 20,000      |
| 4  | Contractual services (51000) .....          | 58,454,000  |
| 5  | Equipment (56000) .....                     | 7,000       |
| 6  |   | -----       |
| 7  | HEALTH CARE REFORM ACT PROGRAM .....        | 15,300,000  |
| 8  |   | -----       |
| 9  | Special Revenue Funds - Other               |             |
| 10 | HCRA Resources Fund                         |             |
| 11 | HCRA Program Account - 20807                |             |
| 12 | For services and expenses related to audit- |             |
| 13 | ing or payment of audit contracts to        |             |
| 14 | determine payor and provider compliance     |             |
| 15 | requirements.                               |             |
| 16 | Contractual services (51000) .....          | 10,000,000  |
| 17 |   | -----       |
| 18 | For services and expenses related to the    |             |
| 19 | pool administration.                        |             |
| 20 | Contractual services (51000) .....          | 4,200,000   |
| 21 |   | -----       |
| 22 | For services and expenses related to audit- |             |
| 23 | ing or payment of audit contracts to        |             |
| 24 | determine hospital compliance with para-    |             |
| 25 | graph 6 of subdivision (a) of section       |             |
| 26 | 405.4 of title 10, NYCRR.                   |             |
| 27 | Contractual services (51000) .....          | 1,100,000   |
| 28 |   | -----       |
| 29 | INSTITUTIONAL MANAGEMENT PROGRAM .....      | 161,448,000 |
| 30 |   | -----       |
| 31 | Special Revenue Funds - Other               |             |
| 32 | Combined Expendable Trust Fund              |             |
| 33 | Batavia Home Donation Account - 20113       |             |
| 34 | For services and expenses of patient bene-  |             |
| 35 | fits and other activities and other         |             |
| 36 | services as funded by gifts and donations.  |             |
| 37 | Supplies and materials (57000) .....        | 50,000      |
| 38 |   | -----       |
| 39 | Program account subtotal .....              | 50,000      |
| 40 |   | -----       |

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1 Special Revenue Funds - Other  
2 Combined Expendable Trust Fund  
3 Helen Hayes Hospital Account - 20109

4 For services and expenses of patient bene-  
5 fits and other activities and services as  
6 funded by gifts and donations.

7 Supplies and materials (57000) ..... 35,000  
8 .....  
9 Program account subtotal ..... 35,000  
10 .....

11 Special Revenue Funds - Other  
12 Combined Expendable Trust Fund  
13 Montrose Donation Account - 20114

14 For services and expenses of patient bene-  
15 fits and other activities and other  
16 services as funded by gifts and donations.

17 Supplies and materials (57000) ..... 50,000  
18 .....  
19 Program account subtotal ..... 50,000  
20 .....

21 Special Revenue Funds - Other  
22 Combined Expendable Trust Fund  
23 Oxford Gifts and Donations Account - 20110

24 For services and expenses of patient bene-  
25 fits and other activities and services as  
26 funded by gifts and donations.

27 Supplies and materials (57000) ..... 200,000  
28 .....  
29 Program account subtotal ..... 200,000  
30 .....

31 Special Revenue Funds - Other  
32 Combined Expendable Trust Fund  
33 St. Albans Donation Account - 20111

34 For services and expenses of patient bene-  
35 fits and other activities and other  
36 services as funded by gifts and donations.

37 Supplies and materials (57000) ..... 50,000  
38 .....  
39 Program account subtotal ..... 50,000  
40 .....

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1 Special Revenue Funds - Other  
 2 Combined Expendable Trust Fund  
 3 Veterans' Home Assistance Account

4 For services and expenses for the care and  
 5 maintenance of veterans' homes operated by  
 6 agencies of the state in accordance with  
 7 section 81 of the state finance law.  
 8 Notwithstanding any provision of law,  
 9 rule, or regulation to the contrary, this  
 10 appropriation may be suballocated or  
 11 transferred to each of the following five  
 12 special revenue funds, and in accordance  
 13 with subdivision 4 of section 81 of the  
 14 state finance law, in an amount equal to  
 15 one fifth of the total receipts: New York  
 16 city veterans' home account, New York  
 17 State home for veterans and their depen-  
 18 dents at Oxford account, New York state  
 19 home for veterans in the Lower-Hudson  
 20 Valley account, the Western New York  
 21 veterans' home account, and the state  
 22 university of New York Long Island veter-  
 23 ans' home account.

24 Supplies and materials (57000) ..... 50,000  
 25 .....  
 26 Program account subtotal ..... 50,000  
 27 .....

28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 Helen Hayes Hospital Account - 22140

31 For services and expenses of the Helen Hayes  
 32 hospital including an affiliation agree-  
 33 ment contract. Up to \$273,846 of this  
 34 amount may be suballocated to the depart-  
 35 ment of law for services and expenses of a  
 36 collection unit at Helen Hayes hospital.  
 37 Notwithstanding section 409-c of the public  
 38 health law or any other provision of law  
 39 to the contrary, expenditures authorized  
 40 by this appropriation shall only be avail-  
 41 able if they are made in compliance with  
 42 the provisions of sections 44, 49, 50, 51,  
 43 and 93 of the state finance law.  
 44 Notwithstanding any other provision of law  
 45 to the contrary, the OGS Interchange and  
 46 Transfer Authority, the IT Interchange and  
 47 Transfer Authority, and the Alignment  
 48 Interchange and Transfer Authority as

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1 defined in the 2017-18 state fiscal year  
 2 state operations appropriation for the  
 3 budget division program of the division of  
 4 the budget, are deemed fully incorporated  
 5 herein and a part of this appropriation as  
 6 if fully stated.

|    |   |            |
|----|---|------------|
| 7  | Personal service--regular (50100) .....     | 36,585,000 |
| 8  | Temporary service (50200) .....             | 3,052,000  |
| 9  | Holiday/overtime compensation (50300) ..... | 941,000    |
| 10 | Supplies and materials (57000) .....        | 5,000,000  |
| 11 | Travel (54000) .....                        | 32,000     |
| 12 | Contractual services (51000) .....          | 14,870,000 |
| 13 | Equipment (56000) .....                     | 1,000,000  |
| 14 | Fringe benefits (60000) .....               | 1,000,000  |
| 15 | Indirect costs (58800) .....                | 1,000      |
| 16 |   | -----      |
| 17 | Program account subtotal .....              | 62,481,000 |
| 18 |   | -----      |

19 Special Revenue Funds - Other  
 20 Miscellaneous Special Revenue Fund  
 21 New York City Veterans' Home Account - 22141

22 For services and expenses of the New York  
 23 city veterans' home. Up to \$360,000 of  
 24 this amount may be suballocated to the  
 25 department of law for services and  
 26 expenses of a collection unit at the New  
 27 York city veterans' home for the New York  
 28 state home for veterans and their depen-  
 29 dents at Oxford, the New York city veter-  
 30 ans' home, the Western New York veterans'  
 31 home and New York state veterans' home at  
 32 Montrose.

33 Notwithstanding section 409-c of the public  
 34 health law or any other provision of law  
 35 to the contrary, expenditures authorized  
 36 by this appropriation shall only be avail-  
 37 able if they are made in compliance with  
 38 the provisions of sections 44, 49, 50, 51,  
 39 and 93 of the state finance law.

40 Notwithstanding any other provision of law  
 41 to the contrary, the OGS Interchange and  
 42 Transfer Authority, the IT Interchange and  
 43 Transfer Authority, and the Alignment  
 44 Interchange and Transfer Authority as  
 45 defined in the 2017-18 state fiscal year  
 46 state operations appropriation for the  
 47 budget division program of the division of  
 48 the budget, are deemed fully incorporated

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1 herein and a part of this appropriation as  
2 if fully stated.

|    |   |            |
|----|---|------------|
| 3  | Personal service--regular (50100) .....     | 16,106,000 |
| 4  | Temporary service (50200) .....             | 50,000     |
| 5  | Holiday/overtime compensation (50300) ..... | 50,000     |
| 6  | Supplies and materials (57000) .....        | 1,105,000  |
| 7  | Travel (54000) .....                        | 1,000,000  |
| 8  | Contractual services (51000) .....          | 5,933,000  |
| 9  | Equipment (56000) .....                     | 500,000    |
| 10 | Fringe benefits (60000) .....               | 8,236,000  |
| 11 | Indirect costs (58800) .....                | 75,000     |
| 12 |   | -----      |
| 13 | Program account subtotal .....              | 33,055,000 |
| 14 |   | -----      |

15 Special Revenue Funds - Other  
 16 Miscellaneous Special Revenue Fund  
 17 New York State Home for Veterans and Their Dependents at  
 18 Oxford Account - 22142

19 For services and expenses of the New York  
 20 state home for veterans and their depen-  
 21 dents at Oxford.

22 Notwithstanding section 409-c of the public  
 23 health law or any other provision of law  
 24 to the contrary, expenditures authorized  
 25 by this appropriation shall only be avail-  
 26 able if they are made in compliance with  
 27 the provisions of sections 44, 49, 50, 51,  
 28 and 93 of the state finance law.

29 Notwithstanding any other provision of law  
 30 to the contrary, the OGS Interchange and  
 31 Transfer Authority, the IT Interchange and  
 32 Transfer Authority, and the Alignment  
 33 Interchange and Transfer Authority as  
 34 defined in the 2017-18 state fiscal year  
 35 state operations appropriation for the  
 36 budget division program of the division of  
 37 the budget, are deemed fully incorporated  
 38 herein and a part of this appropriation as  
 39 if fully stated.

|    |   |            |
|----|---|------------|
| 40 | Personal service--regular (50100) .....     | 17,252,000 |
| 41 | Temporary service (50200) .....             | 500,000    |
| 42 | Holiday/overtime compensation (50300) ..... | 500,000    |
| 43 | Supplies and materials (57000) .....        | 3,420,000  |
| 44 | Travel (54000) .....                        | 90,000     |
| 45 | Contractual services (51000) .....          | 2,443,000  |
| 46 | Equipment (56000) .....                     | 250,000    |

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1 Fringe benefits (60000) ..... 1,003,000  
 2 Indirect costs (58800) ..... 58,000  
 3 .....  
 4 Program account subtotal ..... 25,516,000  
 5 .....

6 Special Revenue Funds - Other  
 7 Miscellaneous Special Revenue Fund  
 8 New York State Home for Veterans in the Lower-Hudson  
 9 Valley Account - 22144

10 For services and expenses of the New York  
 11 state home for veterans in the lower-  
 12 Hudson Valley account.

13 Notwithstanding section 409-c of the public  
 14 health law or any other provision of law  
 15 to the contrary, expenditures authorized  
 16 by this appropriation shall only be avail-  
 17 able if they are made in compliance with  
 18 the provisions of sections 44, 49, 50, 51,  
 19 and 93 of the state finance law.

20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority, the IT Interchange and  
 23 Transfer Authority, and the Alignment  
 24 Interchange and Transfer Authority as  
 25 defined in the 2017-18 state fiscal year  
 26 state operations appropriation for the  
 27 budget division program of the division of  
 28 the budget, are deemed fully incorporated  
 29 herein and a part of this appropriation as  
 30 if fully stated.

31 Personal service--regular (50100) ..... 17,266,000  
 32 Temporary service (50200) ..... 500,000  
 33 Holiday/overtime compensation (50300) ..... 500,000  
 34 Supplies and materials (57000) ..... 2,453,000  
 35 Travel (54000) ..... 70,000  
 36 Contractual services (51000) ..... 4,765,000  
 37 Equipment (56000) ..... 300,000  
 38 Indirect costs (58800) ..... 14,000  
 39 .....  
 40 Program account subtotal ..... 25,868,000  
 41 .....

42 Special Revenue Funds - Other  
 43 Miscellaneous Special Revenue Fund  
 44 Western New York Veterans' Home Account - 22143

45 For services and expenses of the Western New  
 46 York veterans' home.



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1 Notwithstanding section 409-c of the public  
 2 health law or any other provision of law  
 3 to the contrary, expenditures authorized  
 4 by this appropriation shall only be avail-  
 5 able if they are made in compliance with  
 6 the provisions of sections 44, 49, 50, 51,  
 7 and 93 of the state finance law.

8 Notwithstanding any other provision of law  
 9 to the contrary, the OGS Interchange and  
 10 Transfer Authority, the IT Interchange and  
 11 Transfer Authority, and the Alignment  
 12 Interchange and Transfer Authority as  
 13 defined in the 2017-18 state fiscal year  
 14 state operations appropriation for the  
 15 budget division program of the division of  
 16 the budget, are deemed fully incorporated  
 17 herein and a part of this appropriation as  
 18 if fully stated.

|    |   |               |
|----|---|---------------|
| 19 | Personal service--regular (50100) .....         | 9,219,000     |
| 20 | Temporary service (50200) .....                 | 300,000       |
| 21 | Holiday/overtime compensation (50300) .....     | 300,000       |
| 22 | Supplies and materials (57000) .....            | 1,100,000     |
| 23 | Travel (54000) .....                            | 20,000        |
| 24 | Contractual services (51000) .....              | 2,943,000     |
| 25 | Equipment (56000) .....                         | 190,000       |
| 26 | Indirect costs (58800) .....                    | 21,000        |
| 27 |   | -----         |
| 28 | Program account subtotal .....                  | 14,093,000    |
| 29 |   | -----         |
| 30 | MEDICAL ASSISTANCE ADMINISTRATION PROGRAM ..... | 2,140,059,000 |
| 31 |   | -----         |

32 General Fund  
 33 State Purposes Account - 10050

34 Notwithstanding section 40 of the state  
 35 finance law or any other law to the  
 36 contrary, all medical assistance appropri-  
 37 ations made from this account shall remain  
 38 in full force and effect in accordance, in  
 39 the aggregate, with the following sched-  
 40 ule: not more than 50 percent for the  
 41 period April 1, 2017 to March 31, 2018;  
 42 and the remaining amount for the period  
 43 April 1, 2018 to March 31, 2019, provided  
 44 however, the director of the budget may  
 45 (i) decrease the lapse date of appropri-  
 46 ations heretofore enacted for the period  
 47 from April 1, 2016 to March 31, 2017 to a  
 48 date between April 1, 2017 to September

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1 14, 2017 as determined by the director of  
2 the budget with notice to the state comp-  
3 troller, and (ii) reduce the availability  
4 of funds under appropriations enacted for  
5 the period April 1, 2017 to March 31,  
6 2018.

7 Notwithstanding section 40 of the state  
8 finance law or any provision of law to the  
9 contrary, subject to federal approval,  
10 department of health state funds medicaid  
11 spending, excluding payments for medical  
12 services provided at state facilities  
13 operated by the office of mental health,  
14 the office for people with developmental  
15 disabilities and the office of alcoholism  
16 and substance abuse services and further  
17 excluding any payments which are not  
18 appropriated within the department of  
19 health, in the aggregate, for the period  
20 April 1, 2017 through March 31, 2018,  
21 shall not exceed \$19,726,075,000 except as  
22 provided below and state share medicaid  
23 spending, in the aggregate, for the period  
24 April 1, 2018 through March 31, 2019,  
25 shall not exceed \$20,797,987,000, but in  
26 no event shall department of health state  
27 funds medicaid spending for the period  
28 April 1, 2017 through March 31, 2019  
29 exceed \$40,524,062,000 provided, however,  
30 such aggregate limits may be adjusted by  
31 the director of the budget to account for  
32 any changes in the New York state federal  
33 medical assistance percentage amount  
34 established pursuant to the federal social  
35 security act, increases in provider reven-  
36 ues, reductions in local social services  
37 district payments for medical assistance  
38 administration, minimum wage increases and  
39 beginning April 1, 2013 the operational  
40 costs of the New York state medical indem-  
41 nity fund, pursuant to chapter 59 of the  
42 laws of 2011, and state costs or savings  
43 from the essential plan. Such projections  
44 may be adjusted by the director of the  
45 budget to account for increased or expe-  
46 dited department of health state funds  
47 medicaid expenditures as a result of a  
48 natural or other type of disaster, includ-  
49 ing a governmental declaration of emergen-  
50 cy. The director of the budget, in consul-  
51 tation with the commissioner of health,  
52 shall assess on a monthly basis known and



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1 projected medicaid expenditures by category of service and by geographic region, as  
2 determined by the commissioner of health, incurred both prior to and subsequent to  
3 such assessment for each such period, and if the director of the budget determines  
4 that such expenditures are expected to cause medicaid spending for such period to  
5 exceed the aggregate limit specified herein for such period, the state medicaid  
6 director, in consultation with the director of the budget and the commissioner of  
7 health, shall develop a medicaid savings allocation plan to limit such spending to  
8 the aggregate limit specified herein for such period.  
9

10 Such medicaid savings allocation plan shall be designed, to reduce the expenditures  
11 authorized by the appropriations herein in compliance with the following guidelines:  
12 (1) reductions shall be made in compliance with applicable federal law, including the  
13 provisions of the Patient Protection and Affordable Care Act, Public Law No.  
14 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No.  
15 111-152 (collectively "Affordable Care Act") and any subsequent amendments there-  
16 to or regulations promulgated thereunder;  
17 (2) reductions shall be made in a manner that complies with the state medicaid plan  
18 approved by the federal centers for medicare and medicaid services, provided,  
19 however, that the commissioner of health is authorized to submit any state plan  
20 amendment or seek other federal approval, including waiver authority, to implement  
21 the provisions of the medicaid savings allocation plan that meets the other  
22 criteria set forth herein; (3) reductions shall be made in a manner that maximizes  
23 federal financial participation, to the extent practicable, including any federal  
24 financial participation that is available or is reasonably expected to become avail-  
25 able, in the discretion of the commissioner, under the Affordable Care Act; (4)  
26 reductions shall be made uniformly among categories of services and geographic  
27 regions of the state, to the extent practicable, and shall be made uniformly with-  
28 in a category of service, to the extent



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1 practicable, except where the commissioner  
2 determines that there are sufficient  
3 grounds for non-uniformity, including but  
4 not limited to: the extent to which  
5 specific categories of services contrib-  
6 uted to department of health medicaid  
7 state funds spending in excess of the  
8 limits specified herein; the need to main-  
9 tain safety net services in underserved  
10 communities; or the potential benefits of  
11 pursuing innovative payment models contem-  
12 plated by the Affordable Care Act, in  
13 which case such grounds shall be set forth  
14 in the medicaid savings allocation plan;  
15 and (5) reductions shall be made in a  
16 manner that does not unnecessarily create  
17 administrative burdens to medicaid appli-  
18 cants and recipients or providers.

19 The commissioner shall seek the input of the  
20 legislature, as well as organizations  
21 representing health care providers,  
22 consumers, businesses, workers, health  
23 insurers, and others with relevant exper-  
24 tise, in developing such medicaid savings  
25 allocation plan, to the extent that all or  
26 part of such plan, in the discretion of  
27 the commissioner, is likely to have a  
28 material impact on the overall medicaid  
29 program, particular categories of service  
30 or particular geographic regions of the  
31 state.

32 (a) The commissioner shall post the medicaid  
33 savings allocation plan on the department  
34 of health's website and shall provide  
35 written copies of such plan to the chairs  
36 of the senate finance and the assembly  
37 ways and means committees at least 30 days  
38 before the date on which implementation is  
39 expected to begin.

40 (b) The commissioner may revise the medicaid  
41 savings allocation plan subsequent to the  
42 provisions of notice and prior to imple-  
43 mentation but need provide a new notice  
44 pursuant to subparagraph (i) of this para-  
45 graph only if the commissioner determines,  
46 in his or her discretion, that such  
47 revisions materially alter the plan.

48 Notwithstanding the provisions of paragraphs  
49 (a) and (b) of this subdivision, the  
50 commissioner need not seek the input  
51 described in paragraph (a) of this subdi-  
52 vision or provide notice pursuant to para-



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1 graph (b) of this subdivision if, in the  
2 discretion of the commissioner, expedited  
3 development and implementation of a medi-  
4 caid savings allocation plan is necessary  
5 due to a public health emergency.

6 For purposes of this section, a public  
7 health emergency is defined as: (i) a  
8 disaster, natural or otherwise, that  
9 significantly increases the immediate need  
10 for health care personnel in an area of  
11 the state; (ii) an event or condition that  
12 creates a widespread risk of exposure to a  
13 serious communicable disease, or the  
14 potential for such widespread risk of  
15 exposure; or (iii) any other event or  
16 condition determined by the commissioner  
17 to constitute an imminent threat to public  
18 health.

19 Nothing in this paragraph shall be deemed to  
20 prevent all or part of such medicaid  
21 savings allocation plan from taking effect  
22 retroactively to the extent permitted by  
23 the federal centers for medicare and medi-  
24 caid services.

25 In accordance with the medicaid savings  
26 allocation plan, the commissioner of the  
27 department of health shall reduce depart-  
28 ment of health state funds medicaid spend-  
29 ing by the amount of the projected over-  
30 spending through, actions including, but  
31 not limited to modifying or suspending  
32 reimbursement methods, including but not  
33 limited to all fees, premium levels and  
34 rates of payment, notwithstanding any  
35 provision of law that sets a specific  
36 amount or methodology for any such  
37 payments or rates of payment; modifying  
38 medicaid program benefits; seeking all  
39 necessary federal approvals, including,  
40 but not limited to waivers, and waiver  
41 amendments; and suspending time frames for  
42 notice, approval or certification of rate  
43 requirements, notwithstanding any provi-  
44 sion of law, rule or regulation to the  
45 contrary, including but not limited to  
46 sections 2807 and 3614 of the public  
47 health law, section 18 of chapter 2 of the  
48 laws of 1988, and 18 NYCRR 505.14(h).

49 The department of health shall prepare a  
50 monthly report that sets forth: (a) known  
51 and projected department of health medi-  
52 caid expenditures as described in subdivi-



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1 sion 1 of this section, and factors that  
2 could result in medicaid disbursements for  
3 the relevant state fiscal year to exceed  
4 the projected department of health state  
5 funds disbursements in the enacted budget  
6 financial plan pursuant to subdivision 3  
7 of section 23 of the state finance law,  
8 including spending increases or decreases  
9 due to: enrollment fluctuations, rate  
10 changes, utilization changes, MRT invest-  
11 ments, and shift of beneficiaries to  
12 managed care; and variations in offline  
13 medicaid payments; and (b) the actions  
14 taken to implement any medicaid savings  
15 allocation plan implemented pursuant to  
16 subdivision 4 of this section, including  
17 information concerning the impact of such  
18 actions on each category of service and  
19 each geographic region of the state. Each  
20 such monthly report shall be provided to  
21 the chairs of the senate finance and the  
22 assembly ways and means committees and  
23 shall be posted on the department of  
24 health's website in a timely manner.

25 The money hereby appropriated is available  
26 for payment of aid heretofore and hereaft-  
27 er accrued to municipalities, and to  
28 providers of medical services pursuant to  
29 section 367-b of the social services law,  
30 and shall be available to the department  
31 net of disallowances, refunds, reimburse-  
32 ments, and credits.

33 Notwithstanding any other provision of law,  
34 the money hereby appropriated may be  
35 increased or decreased by interchange,  
36 with any appropriation of the department  
37 of health, and may be increased or  
38 decreased by transfer or suballocation  
39 between these appropriated amounts and  
40 appropriations of the office of mental  
41 health, the office for people with devel-  
42 opmental disabilities, the office of alco-  
43 holism and substance abuse services, the  
44 department of family assistance office of  
45 temporary and disability assistance, and  
46 office of children and family services  
47 with the approval of the director of the  
48 budget, who shall file such approval with  
49 the department of audit and control and  
50 copies thereof with the chairman of the  
51 senate finance committee and the chairman  
52 of the assembly ways and means committee.



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1 Notwithstanding any inconsistent provision  
 2 of law to the contrary, funds may be used  
 3 by the department for outside legal  
 4 assistance on issues involving the federal  
 5 government, the conduct of preadmission  
 6 screening and annual resident reviews  
 7 required by the state's medicaid program,  
 8 computer matching with insurance carriers  
 9 to insure that medicaid is the payer of  
 10 last resort, activities related to the  
 11 management of the pharmacy benefit avail-  
 12 able under the medicaid program and admin-  
 13 istrative expenses of other health insur-  
 14 ance programs of the department of health.

15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority, the IT Interchange and  
 18 Transfer Authority, and the Alignment  
 19 Interchange and Transfer Authority as  
 20 defined in the 2017-18 state fiscal year  
 21 state operations appropriation for the  
 22 budget division program of the division of  
 23 the budget, are deemed fully incorporated  
 24 herein and a part of this appropriation as  
 25 if fully stated.

26 Notwithstanding any provision of law to the  
 27 contrary, the portion of this appropri-  
 28 ation covering fiscal year 2017-18 shall  
 29 supersede and replace any duplicative (i)  
 30 reappropriation for this item covering  
 31 fiscal year 2017-18, and (ii) appropri-  
 32 ation for this item covering fiscal year  
 33 2017-18 set forth in chapter 50 of the  
 34 laws of 2016.

|    |   |             |
|----|---|-------------|
| 35 | Personal service--regular (50100) .....     | 85,426,000  |
| 36 | Temporary service (50200) .....             | 130,000     |
| 37 | Holiday/overtime compensation (50300) ..... | 490,000     |
| 38 | Supplies and materials (57000) .....        | 720,000     |
| 39 | Travel (54000) .....                        | 474,000     |
| 40 | Contractual services (51000) .....          | 608,732,000 |
| 41 | Equipment (56000) .....                     | 180,000     |
| 42 |   | -----       |
| 43 | Total amount available .....                | 696,152,000 |
| 44 |   | -----       |

45 For services and expenses related to admin-  
 46 istration of statutory duties for the  
 47 collections authorized by sections 2807-j,  
 48 2807-s, 2807-t and 2807-v of the public  
 49 health law and the assessments authorized  
 50 by sections 2807-d, 3614-a and 3614-b of

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1 the public health law and section 367-i of  
2 the social services law pursuant to chap-  
3 ter 41 of the laws of 1992.

4 Personal service--regular (50100) ..... 620,000  
5 .....

6 For contractual services related to medical  
7 necessity and quality of care reviews  
8 related to medicaid patients and to moni-  
9 tor health care services provided to  
10 persons with AIDS.

11 Contractual services (51000) ..... 9,200,000  
12 .....

13 Notwithstanding any other provision of law,  
14 the money herein appropriated, together  
15 with any available federal matching funds,  
16 is available for transfer or suballocation  
17 to the state university of New York and  
18 its subsidiaries, or to contract without  
19 competition for services with the state  
20 university of New York research founda-  
21 tion, to provide support for the adminis-  
22 tration of the medical assistance program  
23 including activities such as dental prior  
24 approval, retrospective and prospective  
25 drug utilization review, development of  
26 evidence based utilization thresholds,  
27 data analysis, clinical consultation and  
28 peer review, clinical support for the  
29 pharmacy and therapeutic committee, and  
30 other activities related to utilization  
31 management and for health information  
32 technology support for the medicaid  
33 program.

34 Notwithstanding any provision of law to the  
35 contrary, the portion of this appropri-  
36 ation covering fiscal year 2017-18 shall  
37 supersede and replace any duplicative (i)  
38 reappropriation for this item covering  
39 fiscal year 2017-18, and (ii) appropri-  
40 ation for this item covering fiscal year  
41 2017-18 set forth in chapter 50 of the  
42 laws of 2016.

43 Contractual services (51000) ..... 9,500,000  
44 .....

45 For services and expenses for conducting  
46 audits of disproportionate share hospital



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1 payments made by the state of New York to  
 2 general hospitals and for the purpose of  
 3 conducting audits of hospital cost reports  
 4 as submitted to the state of New York in  
 5 accordance with article 28 of the public  
 6 health law.

7 Notwithstanding any provision of law to the  
 8 contrary, the portion of this appropri-  
 9 ation covering fiscal year 2017-18 shall  
 10 supersede and replace any duplicative (i)  
 11 reappropriation for this item covering  
 12 fiscal year 2017-18, and (ii) appropri-  
 13 ation for this item covering fiscal year  
 14 2017-18 set forth in chapter 50 of the  
 15 laws of 2016.

16 Contractual services (51000) ..... 4,600,000  
 17 .....

18 Notwithstanding any inconsistent provision  
 19 of law, subject to the approval of the  
 20 director of the budget, up to the amount  
 21 appropriated herein, together with any  
 22 available federal matching funds, may be  
 23 interchanged to support personal service  
 24 costs related to required criminal back-  
 25 ground checks for non-licensed long-term  
 26 care employees including employees of  
 27 nursing homes, certified home health agen-  
 28 cies, long term home health care provid-  
 29 ers, AIDS home care providers, and  
 30 licensed home care service agencies.

31 Notwithstanding any provision of law to the  
 32 contrary, the portion of this appropri-  
 33 ation covering fiscal year 2017-18 shall  
 34 supersede and replace any duplicative (i)  
 35 reappropriation for this item covering  
 36 fiscal year 2017-18, and (ii) appropri-  
 37 ation for this item covering fiscal year  
 38 2017-18 set forth in chapter 50 of the  
 39 laws of 2016.

40 Contractual services (51000) ..... 3,000,000  
 41 .....

42 Program account subtotal ..... 723,072,000  
 43 .....

44 Special Revenue Funds - Federal  
 45 Federal Health and Human Services Fund  
 46 Electronic Medicaid System Account - 25107

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1 Notwithstanding section 40 of the state  
 2 finance law or any other law to the  
 3 contrary, all medical assistance appropri-  
 4 ations made from this account shall remain  
 5 in full force and effect in accordance, in  
 6 the aggregate, with the following sched-  
 7 ule: not more than 50 percent for the  
 8 period April 1, 2017 to March 31, 2018;  
 9 and the remaining amount for the period  
 10 April 1, 2018 to March 31, 2019.

11 For services and expenses related to the  
 12 operation of an electronic medicaid eligi-  
 13 bility verification system and operation  
 14 of a medicaid override application system,  
 15 and operation of a medicaid management  
 16 information system, and development and  
 17 operation of a replacement medicaid  
 18 system. The moneys hereby appropriated  
 19 shall be available for payment of liabil-  
 20 ities heretofore accrued and hereafter to  
 21 accrue.

22 Notwithstanding any inconsistent provision  
 23 of law and subject to the approval of the  
 24 director of the budget, the amount appro-  
 25 priated herein may be increased or  
 26 decreased by interchange with any other  
 27 appropriation or with any other item or  
 28 items within the amounts appropriated  
 29 within the department of health special  
 30 revenue funds - federal with the approval  
 31 of the director of the budget who shall  
 32 file such approval with the department of  
 33 audit and control and copies thereof with  
 34 the chairman of the senate finance commit-  
 35 tee and the chairman of the assembly ways  
 36 and means committee.

37 Notwithstanding any provision of law to the  
 38 contrary, the portion of this appropri-  
 39 ation covering fiscal year 2017-18 shall  
 40 supersede and replace any duplicative (i)  
 41 reappropriation for this item covering  
 42 fiscal year 2017-18, and (ii) appropri-  
 43 ation for this item covering fiscal year  
 44 2017-18 set forth in chapter 50 of the  
 45 laws of 2016.

|    |                                   |             |
|----|-----------------------------------|-------------|
| 46 | Nonpersonal service (57050) ..... | 404,000,000 |
| 47 |                                   | -----       |
| 48 | Program account subtotal .....    | 404,000,000 |
| 49 |                                   | -----       |

50 Special Revenue Funds - Federal

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1 Federal Health and Human Services Fund  
2 Medical Administration Transfer Account - 25107

3 Notwithstanding section 40 of the state  
4 finance law or any other law to the  
5 contrary, all medical assistance appropri-  
6 ations made from this account shall remain  
7 in full force and effect in accordance, in  
8 the aggregate, with the following sched-  
9 ule: not more than 50 percent for the  
10 period April 1, 2017 to March 31, 2018;  
11 and the remaining amount for the period  
12 April 1, 2018 to March 31, 2019.

13 Notwithstanding any inconsistent provision  
14 of law and subject to the approval of the  
15 director of the budget, moneys hereby  
16 appropriated may be increased or decreased  
17 by transfer or suballocation between these  
18 appropriated amounts and appropriations of  
19 other state agencies and appropriations of  
20 the department of health. Notwithstanding  
21 any inconsistent provision of law and  
22 subject to approval of the director of the  
23 budget, moneys hereby appropriated may be  
24 transferred or suballocated to other state  
25 agencies for reimbursement to local  
26 government entities for services and  
27 expenses related to administration of the  
28 medical assistance program.

29 Notwithstanding any provision of law to the  
30 contrary, the portion of this appropri-  
31 ation covering fiscal year 2017-18 shall  
32 supersede and replace any duplicative (i)  
33 reappropriation for this item covering  
34 fiscal year 2017-18, and (ii) appropri-  
35 ation for this item covering fiscal year  
36 2017-18 set forth in chapter 50 of the  
37 laws of 2016.

|    |                                   |               |
|----|-----------------------------------|---------------|
| 38 | Personal service (50000) .....    | 86,046,000    |
| 39 | Nonpersonal service (57050) ..... | 859,241,000   |
| 40 | Fringe benefits (60090) .....     | 51,960,000    |
| 41 | Indirect costs (58850) .....      | 5,920,000     |
| 42 |                                   | -----         |
| 43 | Total amount available .....      | 1,003,167,000 |
| 44 |                                   | -----         |

45 For services and expenses related to admin-  
46 istration of statutory duties for the  
47 collections authorized by sections 2807-j,  
48 2807-s, 2807-t and 2807-v of the public  
49 health law and the assessments authorized

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1 by sections 2807-d, 3614-a and 3614-b of  
2 the public health law and section 367-i of  
3 the social services law pursuant to chap-  
4 ter 41 of the laws of 1992.

5 Personal service (50000) ..... 620,000  
6 .....

7 For contractual services related to medical  
8 necessity and quality of care reviews  
9 related to medicaid patients and to moni-  
10 tor health care services provided to  
11 persons with AIDS.

12 Nonpersonal service (57050) ..... 9,200,000  
13 .....

14 Program account subtotal ..... 1,012,987,000  
15 .....

16 MEDICAL MARIHUANA PROGRAM ..... 9,778,000  
17 .....

18 Special Revenue Funds - Other  
19 Medical Marihuana Trust Fund  
20 Health Operation and Oversight Account - 23755

21 For services and expenses related to chapter  
22 90 of the laws of 2014, establishing the  
23 medical marihuana program.  
24 Notwithstanding any other provision of law  
25 to the contrary, the OGS Interchange and  
26 Transfer Authority, the IT Interchange and  
27 Transfer Authority, and the Alignment  
28 Interchange and Transfer Authority as  
29 defined in the 2017-18 state fiscal year  
30 state operations appropriation for the  
31 budget division program of the division of  
32 the budget, are deemed fully incorporated  
33 herein and a part of this appropriation as  
34 if fully stated.

35 Personal service--regular (50100) ..... 3,670,000  
36 Contractual services (51000) ..... 3,559,000  
37 Travel (54000) ..... 25,000  
38 Equipment (56000) ..... 142,000  
39 Supplies and materials (57000) ..... 85,000  
40 Fringe benefits (60000) ..... 2,241,000  
41 Indirect costs (58800) ..... 56,000  
42 .....

43 OFFICE OF HEALTH INSURANCE PROGRAM ..... 632,008,000  
44 .....

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1 Special Revenue Funds - Federal  
 2 Federal Health and Human Services Fund  
 3 Healthcare and Insurance Reform Account - 25148

4 For services and expenses of the department  
 5 of health for planning and implementing  
 6 various healthcare and insurance reform  
 7 initiatives authorized by federal legis-  
 8 lation, including, but not limited to, the  
 9 Patient Protection and Affordable Care Act  
 10 (P.L. 111-148) and the Health Care and  
 11 Education Reconciliation Act of 2010 (P.L.  
 12 111-152) in accordance with the following  
 13 sub-schedule. Notwithstanding any other  
 14 provision of law, money hereby appropri-  
 15 ated may be increased or decreased by  
 16 interchange, transfer, or suballocation  
 17 within a program, account or subschedule  
 18 or with any appropriation of any state  
 19 agency or transferred to health research  
 20 incorporated or distributed to localities  
 21 with the approval of the director of the  
 22 budget, who shall file such approval with  
 23 the department of audit and control and  
 24 copies thereof with the chairman of the  
 25 senate finance committee and the chairman  
 26 of the assembly ways and means committee.  
 27 A portion of this appropriation may be  
 28 transferred to local assistance appropri-  
 29 ations.

30 Ombudsman; Resource Centers; Home Visitation  
 31 Programs; Medicaid Psychiatric Demo,  
 32 Chronic Disease Incentive Program

33 Nonpersonal service (57050) ..... 20,000,000  
 34 .....

35 Personal Responsibility Education Grant  
 36 Program

37 Nonpersonal service (57050) ..... 4,000,000  
 38 .....

39 Abstinence Education

40 Nonpersonal service (57050) ..... 3,000,000  
 41 .....

42 Insurance Exchange

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1 Personal service (50000) ..... 6,800,000  
 2 Nonpersonal service (57050) ..... 56,200,000  
 3 .....  
 4 Total amount available ..... 63,000,000  
 5 .....

6 Consumer Assistance -- Independent Health  
 7 Insurance Consumer Assistance Designee  
 8 Community Service Society of New York  
 9 (CSS) for Community Health Advocates (CHA)  
 10 statewide consortium.

11 Nonpersonal service (57050) ..... 2,500,000  
 12 .....

13 Other purposes pursuant to the Patient  
 14 Protection and Affordable Care Act (P.L.  
 15 111-148) and the Health Care and Education  
 16 Reconciliation Act of 2010 (P.L. 111-152).

17 Nonpersonal service (57050) ..... 4,000,000  
 18 .....  
 19 Program account subtotal ..... 96,500,000  
 20 .....

21 Special Revenue Funds - Federal  
 22 Federal Health and Human Services Fund  
 23 Medical Assistance and Survey Account - 25107

24 For services and expenses for the medical  
 25 assistance program and administration of  
 26 the medical assistance program and survey  
 27 and certification program, provided pursu-  
 28 ant to title XIX and title XVIII of the  
 29 federal social security act.  
 30 Notwithstanding any inconsistent provision  
 31 of law and subject to the approval of the  
 32 director of the budget, moneys hereby  
 33 appropriated may be increased or decreased  
 34 by transfer or suballocation between these  
 35 appropriated amounts and appropriations of  
 36 other state agencies and appropriations of  
 37 the department of health. Notwithstanding  
 38 any inconsistent provision of law and  
 39 subject to approval of the director of the  
 40 budget, moneys hereby appropriated may be  
 41 transferred or suballocated to other state  
 42 agencies for reimbursement to local  
 43 government entities for services and  
 44 expenses related to administration of the  
 45 medical assistance program.

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1 Personal service (50000) ..... 67,000,000  
 2 Nonpersonal service (57050) ..... 409,141,000  
 3 Fringe benefits (60090) ..... 36,850,000  
 4 Indirect costs (58850) ..... 16,000,000  
 5 -----  
 6 Program account subtotal ..... 528,991,000  
 7 -----

8 Special Revenue Funds - Other  
 9 HCRA Resources Fund  
 10 Medicaid Fraud Hotline and Medicaid Administration  
 11 Account - 20803

12 For services and expenses related to the  
 13 medicaid fraud hotline established pursu-  
 14 ant to chapter 1 of the laws of 1999.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority, the IT Interchange and  
 18 Transfer Authority, and the Alignment  
 19 Interchange and Transfer Authority as  
 20 defined in the 2017-18 state fiscal year  
 21 state operations appropriation for the  
 22 budget division program of the division of  
 23 the budget, are deemed fully incorporated  
 24 herein and a part of this appropriation as  
 25 if fully stated.

26 Personal service--regular (50100) ..... 228,000  
 27 Supplies and materials (57000) ..... 25,000  
 28 Contractual services (51000) ..... 494,000  
 29 Fringe benefits (60000) ..... 88,000  
 30 Indirect costs (58800) ..... 82,000  
 31 -----  
 32 Program account subtotal ..... 917,000  
 33 -----

34 Special Revenue Funds - Other  
 35 Miscellaneous Special Revenue Fund  
 36 Disease Management Account - 22031

37 For services and expenses related to disease  
 38 management.  
 39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and  
 41 Transfer Authority, the IT Interchange and  
 42 Transfer Authority, and the Alignment  
 43 Interchange and Transfer Authority as  
 44 defined in the 2017-18 state fiscal year  
 45 state operations appropriation for the  
 46 budget division program of the division of  
 47 the budget, are deemed fully incorporated

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1 herein and a part of this appropriation as  
2 if fully stated.

3 Contractual services (51000) ..... 5,000,000  
4 .....  
5 Program account subtotal ..... 5,000,000  
6 .....

7 Special Revenue Funds - Other  
8 Miscellaneous Special Revenue Fund  
9 Medicaid Research Projects Account - 22177

10 For services and expenses related to improv-  
11 ing services to medical assistance recipi-  
12 ents and other medical assistance research  
13 activities.

14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority, the IT Interchange and  
17 Transfer Authority, and the Alignment  
18 Interchange and Transfer Authority as  
19 defined in the 2017-18 state fiscal year  
20 state operations appropriation for the  
21 budget division program of the division of  
22 the budget, are deemed fully incorporated  
23 herein and a part of this appropriation as  
24 if fully stated.

25 Contractual services (51000) ..... 600,000  
26 .....  
27 Program account subtotal ..... 600,000  
28 .....

29 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT  
30 PROGRAM ..... 58,030,000  
31 .....

32 Special Revenue Funds - Federal  
33 Federal Health and Human Services Fund  
34 SAMHSA Account - 25170

35 For expenses incurred in the administration  
36 of the prescription drug monitoring  
37 program relating to the prescribing and  
38 dispensing of controlled substances.

39 Notwithstanding any other provision of law  
40 to the contrary, the OGS Interchange and  
41 Transfer Authority, the IT Interchange and  
42 Transfer Authority, and the Alignment  
43 Interchange and Transfer Authority as  
44 defined in the 2017-18 state fiscal year  
45 state operations appropriation for the



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1 budget division program of the division of  
2 the budget, are deemed fully incorporated  
3 herein and a part of this appropriation as  
4 if fully stated.

5 Personal service (50000) ..... 240,000  
6 Nonpersonal service (57050) ..... 128,000  
7 Fringe benefits (60090) ..... 132,000  
8 Indirect costs (58850) ..... 17,000

9 .....  
10 Program account subtotal ..... 517,000  
11 .....

12 Special Revenue Funds - Federal  
13 Federal Health and Human Services Fund  
14 Title XVIII Survey and Certification Account - 25121

15 For services and expenses for the survey and  
16 certification program, provided pursuant  
17 to title XVIII of the federal social secu-  
18 rity act.

19 Notwithstanding any other provision of law  
20 to the contrary, the OGS Interchange and  
21 Transfer Authority, the IT Interchange and  
22 Transfer Authority, and the Alignment  
23 Interchange and Transfer Authority as  
24 defined in the 2017-18 state fiscal year  
25 state operations appropriation for the  
26 budget division program of the division of  
27 the budget, are deemed fully incorporated  
28 herein and a part of this appropriation as  
29 if fully stated.

30 Personal service (50000) ..... 6,000,000  
31 Nonpersonal service (57050) ..... 9,550,000  
32 Fringe benefits (60090) ..... 3,200,000  
33 Indirect costs (58850) ..... 1,250,000

34 .....  
35 Program account subtotal ..... 20,000,000  
36 .....

37 Special Revenue Funds - Federal  
38 Federal Miscellaneous Operating Grants Fund  
39 United States Department of Justice Account - 25377

40 For expenses incurred in the administration  
41 of the prescription drug monitoring  
42 program relating to the prescribing and  
43 dispensing of controlled substances.

44 Nonpersonal service (57050) ..... 400,000  
45 .....

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1 Program account subtotal ..... 400,000  
2 -----

3 Special Revenue Funds - Other  
4 Combined Expendable Trust Fund  
5 Life Pass It On Trust Fund Account - 20174

6 For services and expenses related to organ  
7 donation and transplant research and  
8 educational projects promoting organ and  
9 tissue donation.

10 Contractual services (51000) ..... 200,000  
11 -----

12 Program account subtotal ..... 200,000  
13 -----

14 Special Revenue Funds - Other  
15 HCRA Resources Fund  
16 Emergency Medical Services Account - 20809

17 For services and expenses related to emer-  
18 gency medical services (EMS) adminis-  
19 tration including but not limited to,  
20 expenses related to training courses and  
21 instructor development, expenses of the  
22 state EMS council, expenses of the EMS  
23 regional councils and program agencies,  
24 and expenses of the general public health  
25 work - EMS reimbursement.

26 Notwithstanding any other provision of law  
27 to the contrary, the OGS Interchange and  
28 Transfer Authority, the IT Interchange and  
29 Transfer Authority, and the Alignment  
30 Interchange and Transfer Authority as  
31 defined in the 2017-18 state fiscal year  
32 state operations appropriation for the  
33 budget division program of the division of  
34 the budget, are deemed fully incorporated  
35 herein and a part of this appropriation as  
36 if fully stated.

37 Personal service--regular (50100) ..... 2,466,000  
38 Temporary service (50200) ..... 5,000  
39 Holiday/overtime compensation (50300) ..... 10,000  
40 Supplies and materials (57000) ..... 35,000  
41 Travel (54000) ..... 75,000  
42 Contractual services (51000) ..... 1,332,000  
43 Equipment (56000) ..... 200,000  
44 Fringe benefits (60000) ..... 1,523,000  
45 Indirect costs (58800) ..... 63,000  
46 -----

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1 Program account subtotal ..... 5,709,000  
2 .....

3 Special Revenue Funds - Other  
4 HCRA Resources Fund  
5 Health Care Delivery Administration Account - 20821

6 For services and expenses related to admin-  
7 istration of the health care and cancer  
8 initiative programs pursuant to section  
9 2807-1 of the public health law.

10 Notwithstanding any other provision of law  
11 to the contrary, the OGS Interchange and  
12 Transfer Authority, the IT Interchange and  
13 Transfer Authority, and the Alignment  
14 Interchange and Transfer Authority as  
15 defined in the 2017-18 state fiscal year  
16 state operations appropriation for the  
17 budget division program of the division of  
18 the budget, are deemed fully incorporated  
19 herein and a part of this appropriation as  
20 if fully stated.

21 Personal service--regular (50100) ..... 389,000  
22 Temporary service (50200) ..... 5,000  
23 Supplies and materials (57000) ..... 1,000  
24 Travel (54000) ..... 3,000  
25 Fringe benefits (60000) ..... 241,000  
26 Indirect costs (58800) ..... 8,000  
27 .....

28 Program account subtotal ..... 647,000  
29 .....

30 Special Revenue Funds - Other  
31 HCRA Resources Fund  
32 Health Occupation Development and Workplace Demo Account  
33 - 20819

34 For services and expenses related to admin-  
35 istration of the health occupation devel-  
36 opment and workplace demonstration program  
37 established pursuant to sections 2807-g  
38 and 2807-h of the public health law. Up to  
39 50 percent of this appropriation may be  
40 suballocated to the department of labor.

41 Notwithstanding any other provision of law  
42 to the contrary, the OGS Interchange and  
43 Transfer Authority, the IT Interchange and  
44 Transfer Authority, and the Alignment  
45 Interchange and Transfer Authority as  
46 defined in the 2017-18 state fiscal year  
47 state operations appropriation for the

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1 budget division program of the division of  
2 the budget, are deemed fully incorporated  
3 herein and a part of this appropriation as  
4 if fully stated.

|    |                                   |           |
|----|-----------------------------------|-----------|
| 5  | Personal service--regular (50100) | 438,000   |
| 6  | Temporary service (50200)         | 5,000     |
| 7  | Supplies and materials (57000)    | 8,000     |
| 8  | Travel (54000)                    | 3,000     |
| 9  | Contractual services (51000)      | 780,000   |
| 10 | Equipment (56000)                 | 10,000    |
| 11 | Fringe benefits (60000)           | 272,000   |
| 12 | Indirect costs (58800)            | 10,000    |
| 13 |                                   | -----     |
| 14 | Program account subtotal          | 1,526,000 |
| 15 |                                   | -----     |

16 Special Revenue Funds - Other  
17 HCRA Resources Fund  
18 Primary Care Initiatives Account - 20814

19 For services and expenses related to the  
20 administration of the program authorized  
21 by section 2807-1 of the public health  
22 law.

23 Notwithstanding any other provision of law  
24 to the contrary, the OGS Interchange and  
25 Transfer Authority, the IT Interchange and  
26 Transfer Authority, and the Alignment  
27 Interchange and Transfer Authority as  
28 defined in the 2017-18 state fiscal year  
29 state operations appropriation for the  
30 budget division program of the division of  
31 the budget, are deemed fully incorporated  
32 herein and a part of this appropriation as  
33 if fully stated.

|    |                                       |         |
|----|---------------------------------------|---------|
| 34 | Personal service--regular (50100)     | 224,000 |
| 35 | Temporary service (50200)             | 5,000   |
| 36 | Holiday/overtime compensation (50300) | 5,000   |
| 37 | Fringe benefits (60000)               | 143,000 |
| 38 | Indirect costs (58800)                | 5,000   |
| 39 |                                       | -----   |
| 40 | Program account subtotal              | 382,000 |
| 41 |                                       | -----   |

42 Special Revenue Funds - Other  
43 Miscellaneous Special Revenue Fund  
44 Adult Home Quality Enhancement Account - 22091

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1 For services and expenses to promote  
 2 programs to improve the quality of care  
 3 for residents in adult homes.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority, the IT Interchange and  
 7 Transfer Authority, and the Alignment  
 8 Interchange and Transfer Authority as  
 9 defined in the 2017-18 state fiscal year  
 10 state operations appropriation for the  
 11 budget division program of the division of  
 12 the budget, are deemed fully incorporated  
 13 herein and a part of this appropriation as  
 14 if fully stated.

15 Contractual services (51000) ..... 500,000  
 16 .....  
 17 Program account subtotal ..... 500,000  
 18 .....

19 Special Revenue Funds - Other  
 20 Miscellaneous Special Revenue Fund  
 21 Certificate of Need Account - 21920

22 For services and expenses, including indi-  
 23 rect costs, related to the certificate of  
 24 need program.  
 25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority, the IT Interchange and  
 28 Transfer Authority, and the Alignment  
 29 Interchange and Transfer Authority as  
 30 defined in the 2017-18 state fiscal year  
 31 state operations appropriation for the  
 32 budget division program of the division of  
 33 the budget, are deemed fully incorporated  
 34 herein and a part of this appropriation as  
 35 if fully stated.

36 Personal service--regular (50100) ..... 1,789,000  
 37 Holiday/overtime compensation (50300) ..... 10,000  
 38 Supplies and materials (57000) ..... 50,000  
 39 Travel (54000) ..... 15,000  
 40 Contractual services (51000) ..... 1,857,000  
 41 Equipment (56000) ..... 20,000  
 42 Fringe benefits (60000) ..... 1,105,000  
 43 Indirect costs (58800) ..... 54,000  
 44 .....  
 45 Program account subtotal ..... 4,900,000  
 46 .....

47 Special Revenue Funds - Other

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1 Miscellaneous Special Revenue Fund  
2 Continuing Care Retirement Community Account - 21922

3 For services and expenses related to the  
4 establishment of continuing care retire-  
5 ment communities including expenses of the  
6 continuing care retirement communities  
7 council.

8 Notwithstanding any other provision of law  
9 to the contrary, the OGS Interchange and  
10 Transfer Authority, the IT Interchange and  
11 Transfer Authority, and the Alignment  
12 Interchange and Transfer Authority as  
13 defined in the 2017-18 state fiscal year  
14 state operations appropriation for the  
15 budget division program of the division of  
16 the budget, are deemed fully incorporated  
17 herein and a part of this appropriation as  
18 if fully stated.

|    |   |        |
|----|---|--------|
| 19 | Personal service--regular (50100) ..... | 48,000 |
| 20 | Fringe benefits (60000) .....           | 28,000 |
| 21 | Indirect costs (58800) .....            | 1,000  |
| 22 |   | -----  |
| 23 | Program account subtotal .....          | 77,000 |
| 24 |   | -----  |

25 Special Revenue Funds - Other  
26 Miscellaneous Special Revenue Fund  
27 Funeral Directing Account - 22075

28 For services and expenses of a statewide  
29 program, including indirect costs, related  
30 to the funeral direction administration  
31 program.

32 Notwithstanding any other provision of law  
33 to the contrary, the OGS Interchange and  
34 Transfer Authority, the IT Interchange and  
35 Transfer Authority, and the Alignment  
36 Interchange and Transfer Authority as  
37 defined in the 2017-18 state fiscal year  
38 state operations appropriation for the  
39 budget division program of the division of  
40 the budget, are deemed fully incorporated  
41 herein and a part of this appropriation as  
42 if fully stated.

|    |   |         |
|----|---|---------|
| 43 | Personal service--regular (50100) .....     | 237,000 |
| 44 | Holiday/overtime compensation (50300) ..... | 10,000  |
| 45 | Supplies and materials (57000) .....        | 1,000   |
| 46 | Travel (54000) .....                        | 2,000   |
| 47 | Contractual services (51000) .....          | 45,000  |

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1 Equipment (56000) ..... 1,000  
 2 Fringe benefits (60000) ..... 151,000  
 3 Indirect costs (58800) ..... 6,000  
 4 .....  
 5 Program account subtotal ..... 453,000  
 6 .....

7 Special Revenue Funds - Other  
 8 Miscellaneous Special Revenue Fund  
 9 Patient Safety Center Account - 22139

10 For services and expenses of the patient  
 11 safety center created by title 2 of arti-  
 12 cle 29-D of the public health law.  
 13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority, the IT Interchange and  
 16 Transfer Authority, and the Alignment  
 17 Interchange and Transfer Authority as  
 18 defined in the 2017-18 state fiscal year  
 19 state operations appropriation for the  
 20 budget division program of the division of  
 21 the budget, are deemed fully incorporated  
 22 herein and a part of this appropriation as  
 23 if fully stated.

24 Contractual services (51000) ..... 949,000  
 25 .....  
 26 Program account subtotal ..... 949,000  
 27 .....

28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 Professional Medical Conduct Account - 22088

31 For services and expenses, including indi-  
 32 rect costs, related to the professional  
 33 medical conduct program.  
 34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority, the IT Interchange and  
 37 Transfer Authority, and the Alignment  
 38 Interchange and Transfer Authority as  
 39 defined in the 2017-18 state fiscal year  
 40 state operations appropriation for the  
 41 budget division program of the division of  
 42 the budget, are deemed fully incorporated  
 43 herein and a part of this appropriation as  
 44 if fully stated.

45 Personal service--regular (50100) ..... 8,578,000  
 46 Temporary service (50200) ..... 10,000

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|    |  |            |
|----|--|------------|
| 1  | Holiday/overtime compensation (50300) .....                  | 10,000     |
| 2  | Supplies and materials (57000) .....                         | 74,000     |
| 3  | Travel (54000) .....   | 100,000    |
| 4  | Contractual services (51000) .....                           | 6,843,000  |
| 5  | Equipment (56000) .....                                      | 18,000     |
| 6  | Fringe benefits (60000) .....                                | 5,814,000  |
| 7  | Indirect costs (58800) .....                                 | 323,000    |
| 8  |  | -----      |
| 9  | Program account subtotal .....                               | 21,770,000 |
| 10 |  | -----      |
| 11 | WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ..... | 75,895,000 |
| 12 |  | -----      |
| 13 | Special Revenue Funds - Federal                              |            |
| 14 | Federal Health and Human Services Fund                       |            |
| 15 | Federal Block Grant Account - 25183                          |            |
| 16 | For health prevention, diagnostic, detection                 |            |
| 17 | and treatment services.                                      |            |
| 18 | Personal service (50000) .....                               | 5,459,000  |
| 19 | Nonpersonal service (57050) .....                            | 2,912,000  |
| 20 | Fringe benefits (60090) .....                                | 3,040,000  |
| 21 | Indirect costs (58850) .....                                 | 382,000    |
| 22 |  | -----      |
| 23 | Program account subtotal .....                               | 11,793,000 |
| 24 |  | -----      |
| 25 | Special Revenue Funds - Federal                              |            |
| 26 | Federal Health and Human Services Fund                       |            |
| 27 | Federal Grant WCLR Account - 25170                           |            |
| 28 | For health prevention, diagnostic, detection                 |            |
| 29 | and treatment services.                                      |            |
| 30 | Personal service (50000) .....                               | 747,000    |
| 31 | Nonpersonal service (57050) .....                            | 398,000    |
| 32 | Fringe benefits (60090) .....                                | 411,000    |
| 33 | Indirect costs (58850) .....                                 | 52,000     |
| 34 |  | -----      |
| 35 | Program account subtotal .....                               | 1,608,000  |
| 36 |  | -----      |
| 37 | Special Revenue Funds - Other                                |            |
| 38 | Combined Expendable Trust Fund                               |            |
| 39 | Multiple Sclerosis Research Account - 20178                  |            |
| 40 | For research into the causes and treatment                   |            |
| 41 | of pediatric multiple sclerosis pursuant                     |            |
| 42 | to section 95-d of the state finance law.                    |            |





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1 Contractual services (51000) ..... 20,000  
 2 .....  
 3 Program account subtotal ..... 20,000  
 4 .....

5 Special Revenue Funds - Other  
 6 Miscellaneous Special Revenue Fund  
 7 Clinical Laboratory Reference System Assessment Account  
 8 - 21962

9 For services and expenses of the clinical  
 10 laboratory reference and accreditation  
 11 program.

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority, the IT Interchange and  
 15 Transfer Authority, and the Alignment  
 16 Interchange and Transfer Authority as  
 17 defined in the 2017-18 state fiscal year  
 18 state operations appropriation for the  
 19 budget division program of the division of  
 20 the budget, are deemed fully incorporated  
 21 herein and a part of this appropriation as  
 22 if fully stated.

23 Personal service--regular (50100) ..... 6,307,000  
 24 Holiday/overtime compensation (50300) ..... 65,000  
 25 Supplies and materials (57000) ..... 1,400,000  
 26 Travel (54000) ..... 360,000  
 27 Contractual services (51000) ..... 1,665,000  
 28 Equipment (56000) ..... 210,000  
 29 Fringe benefits (60000) ..... 3,912,000  
 30 Indirect costs (58800) ..... 168,000  
 31 .....  
 32 Program account subtotal ..... 14,087,000  
 33 .....

34 Special Revenue Funds - Other  
 35 Miscellaneous Special Revenue Fund  
 36 Empire State Stem Cell Research Account - 22161

37 For services and expenses, including grants,  
 38 related to stem cell research pursuant to  
 39 chapter 58 of the laws of 2007.

40 Notwithstanding any other provision of law  
 41 to the contrary, the OGS Interchange and  
 42 Transfer Authority, the IT Interchange and  
 43 Transfer Authority, and the Alignment  
 44 Interchange and Transfer Authority as  
 45 defined in the 2017-18 state fiscal year  
 46 state operations appropriation for the  
 47 budget division program of the division of

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1 the budget, are deemed fully incorporated  
2 herein and a part of this appropriation as  
3 if fully stated.

4 Contractual services (51000) ..... 44,800,000  
5 .....  
6 Program account subtotal ..... 44,800,000  
7 .....

8 Special Revenue Funds - Other  
9 Miscellaneous Special Revenue Fund  
10 Environmental Laboratory Fee Account - 21959

11 For services and expenses hereafter to  
12 accrue for the environmental laboratory  
13 reference and accreditation program.

14 Personal service--regular (50100) ..... 1,688,000  
15 Holiday/overtime compensation (50300) ..... 20,000  
16 Supplies and materials (57000) ..... 315,000  
17 Travel (54000) ..... 130,000  
18 Contractual services (51000) ..... 170,000  
19 Equipment (56000) ..... 170,000  
20 Fringe benefits (60000) ..... 1,048,000  
21 Indirect costs (58800) ..... 46,000  
22 .....  
23 Program account subtotal ..... 3,587,000  
24 .....

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STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2015:

5 For services and expenses related to criminal history background  
6 checks for adult care facilities.

7 Contractual services ... 1,300,000 ..... (re. \$890,000)

8 For services and expenses for a statewide campaign to promote aware-  
9 ness of donating umbilical cord blood to a public cord blood bank.

10 Contractual services ... 140,000 ..... (re. \$140,000)

11 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
12 section 1, of the laws of 2016:

13 For grants to the United Hospital Fund of New York, Inc. for studies,  
14 reviews and analysis, to be performed in conjunction with the  
15 department of health, on medicaid policy, operational and other  
16 issues as defined by the department.

17 Contractual services ... 695,600 ..... (re. \$695,600)

18 Special Revenue Funds - Federal

19 Federal Health and Human Services Fund

20 Federal Block Grant Account - 25183

21 By chapter 50, section 1, of the laws of 2016:

22 For various health prevention, diagnostic, detection and treatment  
23 services.

24 Personal service (50000) ... 3,195,000 ..... (re. \$3,195,000)

25 Nonpersonal service (57050) ... 1,703,000 ..... (re. \$1,703,000)

26 Fringe benefits (60090) ... 1,758,000 ..... (re. \$1,534,000)

27 Indirect costs (58850) ... 224,000 ..... (re. \$224,000)

28 By chapter 50, section 1, of the laws of 2015:

29 For various health prevention, diagnostic, detection and treatment  
30 services.

31 Personal service (50000) ... 3,195,000 ..... (re. \$1,500,000)

32 Nonpersonal service (57050) ... 1,703,000 ..... (re. \$1,703,000)

33 Fringe benefits (60090) ... 1,534,000 ..... (re. \$1,139,000)

34 Indirect costs (58850) ... 224,000 ..... (re. \$224,000)

35 By chapter 50, section 1, of the laws of 2014:

36 For various health prevention, diagnostic, detection and treatment  
37 services.

38 Personal service ... 3,195,000 ..... (re. \$2,036,000)

39 Nonpersonal service ... 1,703,000 ..... (re. \$1,678,000)

40 Fringe benefits ... 1,534,000 ..... (re. \$972,000)

41 Indirect costs ... 224,000 ..... (re. \$224,000)

42 Special Revenue Funds - Federal

43 Federal Health and Human Services Fund

44 National Health Services Corps Account - 25144

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## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2016:  
2 For administration of the national health services corps. Notwith-  
3 standing any inconsistent provision of law, and subject to the  
4 approval of the director of the budget, moneys hereby appropriated  
5 may be suballocated to the higher education services corporation.  
6 Personal service (50000) ... 230,000 ..... (re. \$230,000)  
7 Nonpersonal service (57050) ... 63,000 ..... (re. \$63,000)  
8 Fringe benefits (60090) ... 127,000 ..... (re. \$127,000)  
9 Indirect costs (58850) ... 16,000 ..... (re. \$16,000)

10 By chapter 50, section 1, of the laws of 2015:  
11 For administration of the national health services corps.  
12 Notwithstanding any inconsistent provision of law, and subject to the  
13 approval of the director of the budget, moneys hereby appropriated  
14 may be suballocated to the higher education services corporation.  
15 Personal service (50000) ... 230,000 ..... (re. \$92,000)  
16 Nonpersonal service (57050) ... 63,000 ..... (re. \$22,000)  
17 Fringe benefits (60090) ... 110,000 ..... (re. \$36,000)  
18 Indirect costs (58850) ... 16,000 ..... (re. \$16,000)

19 Special Revenue Funds - Federal  
20 Federal USDA-Food and Nutrition Services Fund  
21 Child and Adult Care Food Account - 25022

22 By chapter 50, section 1, of the laws of 2016:  
23 For various food and nutritional services.  
24 Personal service (50000) ... 500,000 ..... (re. \$300,000)  
25 Nonpersonal service (57050) ... 300,000 ..... (re. \$185,000)  
26 Fringe benefits (60090) ... 275,000 ..... (re. \$55,000)  
27 Indirect costs (58850) ... 50,000 ..... (re. \$10,000)

28 By chapter 50, section 1, of the laws of 2015:  
29 For various food and nutritional services.  
30 Personal service (50000) ... 497,000 ..... (re. \$180,000)  
31 Nonpersonal service (57050) ... 264,000 ..... (re. \$120,000)  
32 Fringe benefits (60090) ... 239,000 ..... (re. \$20,000)  
33 Indirect costs (58850) ... 35,000 ..... (re. \$5,000)

34 By chapter 50, section 1, of the laws of 2014:  
35 For various food and nutritional services.  
36 Personal service ... 497,000 ..... (re. \$180,000)  
37 Nonpersonal service ... 264,000 ..... (re. \$120,000)  
38 Fringe benefits ... 239,000 ..... (re. \$20,000)  
39 Indirect costs ... 35,000 ..... (re. \$5,000)

40 Special Revenue Funds - Federal  
41 Federal USDA-Food and Nutrition Services Fund  
42 Federal Food and Nutrition Services Account - 25022

43 By chapter 50, section 1, of the laws of 2016:  
44 For various food and nutritional services.  
45 Personal service (50000) ... 1,500,000 ..... (re. \$1,200,000)



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1 Nonpersonal service (57050) ... 640,000 ..... (re. \$640,000)  
 2 Fringe benefits (60090) ... 825,000 ..... (re. \$576,000)  
 3 Indirect costs (58850) ... 84,000 ..... (re. \$84,000)

4 By chapter 50, section 1, of the laws of 2015:  
 5 For various food and nutritional services.

6 Personal service (50000) ... 1,200,000 ..... (re. \$1,200,000)  
 7 Nonpersonal service (57050) ... 640,000 ..... (re. \$637,000)  
 8 Fringe benefits (60090) ... 576,000 ..... (re. \$111,000)  
 9 Indirect costs (58850) ... 84,000 ..... (re. \$84,000)

10 By chapter 50, section 1, of the laws of 2014:  
 11 For various food and nutritional services.

12 Personal service ... 1,200,000 ..... (re. \$52,000)  
 13 Nonpersonal service ... 640,000 ..... (re. \$613,000)  
 14 Fringe benefits ... 576,000 ..... (re. \$303,000)  
 15 Indirect costs ... 84,000 ..... (re. \$84,000)

16 CENTER FOR COMMUNITY HEALTH PROGRAM

17 Special Revenue Funds - Federal  
 18 Federal Education Fund  
 19 Individuals with Disabilities-Part C Account - 25214

20 By chapter 50, section 1, of the laws of 2016:  
 21 For activities related to a handicapped infants and toddlers program.

22 Personal service (50000) ... 5,000,000 ..... (re. \$4,890,000)  
 23 Nonpersonal service (57050) ... 15,449,000 ..... (re. \$15,449,000)  
 24 Fringe benefits (60090) ... 2,700,000 ..... (re. \$2,700,000)  
 25 Indirect costs (58850) ... 1,100,000 ..... (re. \$1,100,000)

26 By chapter 50, section 1, of the laws of 2015:  
 27 For activities related to a handicapped infants and toddlers program.

28 Personal service (50000) ... 11,640,000 ..... (re. \$372,000)  
 29 Nonpersonal service (57050) ... 6,207,000 ..... (re. \$6,206,000)  
 30 Fringe benefits (60090) ... 5,587,000 ..... (re. \$2,000,000)  
 31 Indirect costs (58850) ... 815,000 ..... (re. \$722,000)

32 By chapter 50, section 1, of the laws of 2014:  
 33 For activities related to a handicapped infants and toddlers program.

34 Personal service ... 11,640,000 ..... (re. \$2,251,000)  
 35 Nonpersonal service ... 6,207,000 ..... (re. \$1,653,000)  
 36 Fringe benefits ... 5,587,000 ..... (re. \$2,554,000)  
 37 Indirect costs ... 815,000 ..... (re. \$639,000)

38 Special Revenue Funds - Federal  
 39 Federal Health and Human Services Fund  
 40 Federal Block Grant Account - 25183

41 By chapter 50, section 1, of the laws of 2016:  
 42 For various health prevention, diagnostic, detection and treatment  
 43 services. The amounts appropriated pursuant to such appropriation



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1 may be suballocated to other state agencies or accounts for expendi-  
 2 tures incurred in the operation of programs funded by such appropri-  
 3 ation subject to the approval of the director of the budget.  
 4 Personal service (50000) ... 11,527,000 ..... (re. \$11,527,000)  
 5 Nonpersonal service (57050) ... 6,147,000 ..... (re. \$6,147,000)  
 6 Fringe benefits (60090) ... 6,340,000 ..... (re. \$6,340,000)  
 7 Indirect costs (58850) ... 807,000 ..... (re. \$807,000)

8 By chapter 50, section 1, of the laws of 2015:  
 9 For various health prevention, diagnostic, detection and treatment  
 10 services. The amounts appropriated pursuant to such appropriation  
 11 may be suballocated to other state agencies or accounts for expendi-  
 12 tures incurred in the operation of programs funded by such appropri-  
 13 ation subject to the approval of the director of the budget.  
 14 Personal service (50000) ... 11,527,000 ..... (re. \$3,410,000)  
 15 Nonpersonal service (57050) ... 6,147,000 ..... (re. \$5,770,000)  
 16 Fringe benefits (60090) ... 5,533,000 ..... (re. \$3,675,000)  
 17 Indirect costs (58850) ... 807,000 ..... (re. \$807,000)

18 By chapter 50, section 1, of the laws of 2014:  
 19 For various health prevention, diagnostic, detection and treatment  
 20 services. The amounts appropriated pursuant to such appropriation  
 21 may be suballocated to other state agencies or accounts for expendi-  
 22 tures incurred in the operation of programs funded by such appropri-  
 23 ation subject to the approval of the director of the budget.  
 24 Personal service ... 11,527,000 ..... (re. \$3,807,000)  
 25 Nonpersonal service ... 6,147,000 ..... (re. \$3,710,000)  
 26 Fringe benefits ... 5,533,000 ..... (re. \$1,409,000)  
 27 Indirect costs ... 807,000 ..... (re. \$807,000)

28 Special Revenue Funds - Federal  
 29 Federal Health and Human Services Fund  
 30 Federal Health, Education and Human Services Account - 25148

31 By chapter 50, section 1, of the laws of 2016:  
 32 For various health prevention, diagnostic, detection and treatment  
 33 services. The amounts appropriated pursuant to such appropriation  
 34 may be suballocated to other state agencies or accounts for expendi-  
 35 tures incurred in the operation of programs funded by such appropri-  
 36 ation subject to the approval of the director of the budget.  
 37 Personal service (50000) ... 13,590,000 ..... (re. \$13,280,000)  
 38 Nonpersonal service (57050) ... 10,820,000 ..... (re. \$10,545,000)  
 39 Fringe benefits (60090) ... 8,115,000 ..... (re. \$8,046,000)  
 40 Indirect costs (58850) ... 1,550,000 ..... (re. \$1,547,000)

41 By chapter 50, section 1, of the laws of 2015:  
 42 For various health prevention, diagnostic, detection and treatment  
 43 services. The amounts appropriated pursuant to such appropriation  
 44 may be suballocated to other state agencies or accounts for expendi-  
 45 tures incurred in the operation of programs funded by such appropri-  
 46 ation subject to the approval of the director of the budget.  
 47 Personal service (50000) ... 15,372,000 ..... (re. \$11,050,000)

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1 Nonpersonal service (57050) ... 8,199,000 ..... (re. \$6,510,000)  
 2 Fringe benefits (60090) ... 7,378,000 ..... (re. \$6,438,000)  
 3 Indirect costs (58850) ... 1,076,000 ..... (re. \$867,000)

4 By chapter 50, section 1, of the laws of 2014:  
 5 For various health prevention, diagnostic, detection and treatment  
 6 services. The amounts appropriated pursuant to such appropriation  
 7 may be suballocated to other state agencies or accounts for expendi-  
 8 tures incurred in the operation of programs funded by such appropri-  
 9 ation subject to the approval of the director of the budget.

10 Personal service ... 15,372,000 ..... (re. \$8,649,000)  
 11 Nonpersonal service ... 8,199,074 ..... (re. \$4,392,000)  
 12 Fringe benefits ... 7,378,380 ..... (re. \$4,429,000)  
 13 Indirect costs ... 1,075,546 ..... (re. \$958,000)

14 Special Revenue Funds - Federal  
 15 Federal USDA-Food and Nutrition Services Fund  
 16 Child and Adult Care Food Account - 25022

17 By chapter 50, section 1, of the laws of 2016:  
 18 For various food and nutritional services.  
 19 Personal service (50000) ... 4,848,000 ..... (re. \$4,848,000)  
 20 Nonpersonal service (57050) ... 2,921,000 ..... (re. \$2,921,000)  
 21 Fringe benefits (60090) ... 2,667,000 ..... (re. \$2,667,000)  
 22 Indirect costs (58850) ... 339,000 ..... (re. \$265,000)

23 By chapter 50, section 1, of the laws of 2015:  
 24 For various food and nutritional services.  
 25 Personal service (50000) ... 4,848,000 ..... (re. \$1,060,000)  
 26 Nonpersonal service (57050) ... 2,585,000 ..... (re. \$1,480,000)  
 27 Fringe benefits (60090) ... 2,328,000 ..... (re. \$607,000)  
 28 Indirect costs (58850) ... 339,000 ..... (re. \$5,000)

29 By chapter 50, section 1, of the laws of 2014:  
 30 For various food and nutritional services.  
 31 Personal service ... 4,848,042 ..... (re. \$481,000)  
 32 Nonpersonal service ... 2,585,274 ..... (re. \$442,000)  
 33 Fringe benefits ... 2,327,478 ..... (re. \$1,000)  
 34 Indirect costs ... 339,206 ..... (re. \$1,000)

35 Special Revenue Funds - Federal  
 36 Federal USDA-Food and Nutrition Services Fund  
 37 Federal Food and Nutrition Services Account - 25022

38 By chapter 50, section 1, of the laws of 2016:  
 39 For various food and nutritional services. A portion of this appropri-  
 40 ation may be suballocated to other state agencies.  
 41 Personal service (50000) ... 26,284,000 ..... (re. \$12,925,000)  
 42 Nonpersonal service (57050) ... 15,104,000 ..... (re. \$7,425,000)  
 43 Fringe benefits (60090) ... 14,457,000 ..... (re. \$7,050,000)  
 44 Indirect costs (58850) ... 1,982,000 ..... (re. \$1,100,000)



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2015:

2 For various food and nutritional services. A portion of this appropri-  
3 ation may be suballocated to other state agencies.

4 Personal service (50000) ... 26,284,000 ..... (re. \$4,583,000)  
5 Nonpersonal service (57050) ... 15,104,000 ..... (re. \$2,633,000)  
6 Fringe benefits (60090) ... 12,379,000 ..... (re. \$2,145,000)  
7 Indirect costs (58850) ... 1,982,000 ..... (re. \$390,000)

8 By chapter 50, section 1, of the laws of 2014:

9 For various food and nutritional services. A portion of this appropri-  
10 ation may be suballocated to other state agencies.

11 Personal service ... 26,284,000 ..... (re. \$2,438,000)  
12 Nonpersonal service ... 15,104,000 ..... (re. \$926,000)  
13 Fringe benefits ... 12,379,000 ..... (re. \$1,219,000)  
14 Indirect costs ... 1,982,000 ..... (re. \$293,000)

15 Special Revenue Funds - Federal

16 Federal USDA - Food and Nutrition Services Fund

17 Women, Infants, and Children (WIC) Civil Monetary Account - 25035

18 By chapter 50, section 1, of the laws of 2016:

19 For services and expenses of the department of health related to the  
20 special supplemental nutrition program for women, infants and chil-  
21 dren.

22 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)

23 By chapter 50, section 1, of the laws of 2015:

24 For services and expenses of the department of health related to the  
25 special supplemental nutrition program for women, infants and chil-  
26 dren.

27 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$2,118,000)

28 By chapter 50, section 1, of the laws of 2014:

29 For services and expenses of the department of health related to the  
30 special supplemental nutrition program for women, infants and chil-  
31 dren.

32 Nonpersonal service ... 5,000,000 ..... (re. \$4,500,000)

33 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

34 Special Revenue Funds - Federal

35 Federal Health and Human Services Fund

36 Federal Block Grant CEH Account - 25170

37 By chapter 50, section 1, of the laws of 2016:

38 For various health prevention, diagnostic, detection and treatment  
39 services.

40 Personal service (50000) ... 600,000 ..... (re. \$600,000)  
41 Nonpersonal service (57050) ... 265,000 ..... (re. \$265,000)  
42 Fringe benefits (60090) ... 752,000 ..... (re. \$752,000)  
43 Indirect costs (58850) ... 56,000 ..... (re. \$56,000)





## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2015:  
 2 For various health prevention, diagnostic, detection and treatment  
 3 services.  
 4 Personal service (50000) ... 803,000 ..... (re. \$190,000)  
 5 Nonpersonal service (57050) ... 429,000 ..... (re. \$354,000)  
 6 Fringe benefits (60090) ... 385,000 ..... (re. \$228,000)  
 7 Indirect costs (58850) ... 56,000 ..... (re. \$39,000)

8 By chapter 50, section 1, of the laws of 2014:  
 9 For various health prevention, diagnostic, detection and treatment  
 10 services.  
 11 Personal service ... 803,000 ..... (re. \$183,000)  
 12 Nonpersonal service ... 429,000 ..... (re. \$324,000)  
 13 Fringe benefits ... 385,000 ..... (re. \$87,000)  
 14 Indirect costs ... 56,000 ..... (re. \$26,000)

15 Special Revenue Funds - Federal  
 16 Federal Health and Human Services Fund  
 17 Federal Grant Account - 25183

18 By chapter 50, section 1, of the laws of 2016:  
 19 For services and expenses of various health prevention, diagnostic,  
 20 detection and treatment services.  
 21 Personal service (50000) ... 3,268,000 ..... (re. \$3,268,000)  
 22 Nonpersonal service (57050) ... 1,742,000 ..... (re. \$1,742,000)  
 23 Fringe benefits (60090) ... 1,798,000 ..... (re. \$1,798,000)  
 24 Indirect costs (58850) ... 229,000 ..... (re. \$229,000)

25 By chapter 50, section 1, of the laws of 2015:  
 26 For services and expenses of various health prevention, diagnostic,  
 27 detection and treatment services.  
 28 Personal service (50000) ... 3,268,000 ..... (re. \$670,000)  
 29 Nonpersonal service (57050) ... 1,742,000 ..... (re. \$1,738,000)  
 30 Fringe benefits (60090) ... 1,569,000 ..... (re. \$1,086,000)  
 31 Indirect costs (58850) ... 229,000 ..... (re. \$229,000)

32 By chapter 50, section 1, of the laws of 2014:  
 33 For services and expenses of various health prevention, diagnostic,  
 34 detection and treatment services.  
 35 Personal service ... 3,268,000 ..... (re. \$784,000)  
 36 Nonpersonal service ... 1,742,000 ..... (re. \$1,120,000)  
 37 Fringe benefits ... 1,569,000 ..... (re. \$144,000)  
 38 Indirect costs ... 229,000 ..... (re. \$229,000)

39 Special Revenue Funds - Federal  
 40 Federal Miscellaneous Operating Grants Fund  
 41 Federal Environmental Protection Agency Grants Account - 25467

42 By chapter 50, section 1, of the laws of 2016:  
 43 For various environmental projects including suballocation for the  
 44 department of environmental conservation.  
 45 Personal service (50000) ... 4,657,000 ..... (re. \$4,657,000)



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Nonpersonal service (57050) ... 2,485,000 ..... (re. \$2,485,000)  
 2 Fringe benefits (60090) ... 2,235,000 ..... (re. \$2,235,000)  
 3 Indirect costs (58850) ... 326,000 ..... (re. \$326,000)

4 By chapter 50, section 1, of the laws of 2015:

5 For various environmental projects including suballocation for the  
 6 department of environmental conservation.  
 7 Personal service (50000) ... 4,657,000 ..... (re. \$1,710,000)  
 8 Nonpersonal service (57050) ... 2,485,000 ..... (re. \$2,272,000)  
 9 Fringe benefits (60090) ... 2,235,000 ..... (re. \$1,911,000)  
 10 Indirect costs (58850) ... 326,000 ..... (re. \$323,000)

11 By chapter 50, section 1, of the laws of 2014:

12 For various environmental projects including suballocation for the  
 13 department of environmental conservation.  
 14 Personal service ... 4,657,000 ..... (re. \$2,500,000)  
 15 Nonpersonal service ... 2,485,000 ..... (re. \$2,054,000)  
 16 Fringe benefits ... 2,235,000 ..... (re. \$365,000)  
 17 Indirect costs ... 326,000 ..... (re. \$309,000)

## 18 CHILD HEALTH INSURANCE PROGRAM

19 Special Revenue Funds - Federal  
 20 Federal Health and Human Services Fund  
 21 Children's Health Insurance Account - 25148

22 By chapter 50, section 1, of the laws of 2016:

23 The money hereby appropriated is available for payment of aid hereto-  
 24 fore accrued or hereafter accrued.  
 25 For services and expenses related to the children's health insurance  
 26 program provided pursuant to title XXI of the federal social securi-  
 27 ty act.  
 28 Notwithstanding any inconsistent provision of law, this appropriation  
 29 shall only be available for transfer or interchange to the HCRA  
 30 resources fund HCRA program account appropriation for the purpose of  
 31 supporting the New York state medical indemnity fund established  
 32 pursuant to chapter 59 of the laws of 2011 in the event that the  
 33 director of the budget, in his or her sole discretion, authorizes  
 34 the transfer or interchange of the moneys hereby appropriated to the  
 35 HCRA resources fund HCRA program account appropriation, provided  
 36 however, any such transfer or interchange for the foregoing purpose  
 37 shall not exceed \$35,100,000.  
 38 Personal service (50000) ... 48,000,000 ..... (re. \$47,257,000)  
 39 Nonpersonal service (57050) ... 59,600,000 ..... (re. \$56,711,000)  
 40 Fringe benefits (60090) ... 26,400,000 ..... (re. \$26,400,000)  
 41 Indirect costs (58850) ... 3,400,000 ..... (re. \$3,400,000)

## 42 HEALTH CARE FINANCING PROGRAM

43 Special Revenue Funds - Other  
 44 Miscellaneous Special Revenue Fund  
 45 Nursing Home Receivership Account - 21925

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 1986:  
 2 For purposes of making payments pursuant to subdivision 3 of section  
 3 2810 of the public health law ... 2,000,000 ..... (re. \$2,000,000)

## 4 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

5 Special Revenue Funds - Federal  
 6 Federal Health and Human Services Fund  
 7 Electronic Medicaid System Account - 25107

8 The appropriation made by chapter 50, section 1, of the laws of 2016, is  
 9 hereby amended and reappropriated to read:

10 Notwithstanding section 40 of the state finance law or any other law  
 11 to the contrary, all medical assistance appropriations made from  
 12 this account shall remain in full force and effect in accordance, in  
 13 the aggregate, with the following schedule: not more than 50 percent  
 14 for the period April 1, 2016 to March 31, 2017; and the remaining  
 15 amount for the period April 1, 2017 to [March 31] June 30, 2018.

16 For services and expenses related to the operation of an electronic  
 17 medicaid eligibility verification system and operation of a medicaid  
 18 override application system, and operation of a medicaid management  
 19 information system, and development and operation of a replacement  
 20 medicaid system. The moneys hereby appropriated shall be available  
 21 for payment of liabilities heretofore accrued and hereafter to  
 22 accrue.

23 Notwithstanding any inconsistent provision of law and subject to the  
 24 approval of the director of the budget, the amount appropriated  
 25 herein may be increased or decreased by interchange with any other  
 26 appropriation or with any other item or items within the amounts  
 27 appropriated within the department of health special revenue funds -  
 28 federal with the approval of the director of the budget who shall  
 29 file such approval with the department of audit and control and  
 30 copies thereof with the chairman of the senate finance committee and  
 31 the chairman of the assembly ways and means committee.

32 Nonpersonal service (57050) ... 404,000,000 ..... (re. \$404,000,000)

33 The appropriation made by chapter 50, section 1, of the laws of 2015, as  
 34 amended by chapter 50, section 1, of the laws of 2016, is hereby  
 35 amended and reappropriated to read:

36 Notwithstanding section 40 of the state finance law or any other law  
 37 to the contrary, all medical assistance appropriations made from  
 38 this account shall remain in full force and effect in accordance, in  
 39 the aggregate, with the following schedule: not more than 50 percent  
 40 for the period April 1, 2015 to March 31, 2016; and the remaining  
 41 amount for the period April 1, 2016 to June 30, [2017] 2018.

42 For services and expenses related to the operation of an electronic  
 43 medicaid eligibility verification system and operation of a medicaid  
 44 override application system, and operation of a medicaid management  
 45 information system, and development and operation of a replacement  
 46 medicaid system. The moneys hereby appropriated shall be available  
 47 for payment of liabilities heretofore accrued and hereafter to  
 48 accrue.

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Notwithstanding any inconsistent provision of law and subject to the  
 2 approval of the director of the budget, the amount appropriated  
 3 herein may be increased or decreased by interchange with any other  
 4 appropriation or with any other item or items within the amounts  
 5 appropriated within the department of health special revenue funds -  
 6 federal with the approval of the director of the budget who shall  
 7 file such approval with the department of audit and control and  
 8 copies thereof with the chairman of the senate finance committee and  
 9 the chairman of the assembly ways and means committee.

10 Nonpersonal service (57050) ... 404,000,000 ..... (re. \$20,200,000)

11 Special Revenue Funds - Federal  
 12 Federal Health and Human Services Fund  
 13 Medical Administration Transfer Account - 25107

14 The appropriation made by chapter 50, section 1, of the laws of 2016, is  
 15 hereby amended and reappropriated to read:

16 Notwithstanding section 40 of the state finance law or any other law  
 17 to the contrary, all medical assistance appropriations made from  
 18 this account shall remain in full force and effect in accordance, in  
 19 the aggregate, with the following schedule: not more than 51 percent  
 20 for the period April 1, 2016 to March 31, 2017; and the remaining  
 21 amount for the period April 1, 2017 to [March 31] June 30, 2018.

22 Notwithstanding any inconsistent provision of law and subject to the  
 23 approval of the director of the budget, moneys hereby appropriated  
 24 may be increased or decreased by transfer or suballocation between  
 25 these appropriated amounts and appropriations of other state agen-  
 26 cies and appropriations of the department of health. Notwithstanding  
 27 any inconsistent provision of law and subject to approval of the  
 28 director of the budget, moneys hereby appropriated may be trans-  
 29 ferred or suballocated to other state agencies for reimbursement to  
 30 local government entities for services and expenses related to  
 31 administration of the medical assistance program.

32 Personal service (50000) ... 130,929,000 ..... (re. \$130,929,000)  
 33 Nonpersonal service (57050) ... 689,051,000 ..... (re. \$689,051,000)  
 34 Fringe benefits (60090) ... 71,461,000 ..... (re. \$71,461,000)  
 35 Indirect costs (58850) ... 9,008,000 ..... (re. \$9,008,000)

36 The appropriation made by chapter 50, section 1, of the laws of 2015, as  
 37 amended by chapter 50, section 1, of the laws of 2016, is hereby  
 38 amended and reappropriated to read:

39 Notwithstanding section 40 of the state finance law or any other law  
 40 to the contrary, all medical assistance appropriations made from  
 41 this account shall remain in full force and effect in accordance, in  
 42 the aggregate, with the following schedule: not more than 47 percent  
 43 for the period April 1, 2015 to March 31, 2016; and the remaining  
 44 amount for the period April 1, 2016 to June 30, [2017] 2018.

45 Notwithstanding any inconsistent provision of law and subject to the  
 46 approval of the director of the budget, moneys hereby appropriated  
 47 may be increased or decreased by transfer or suballocation between  
 48 these appropriated amounts and appropriations of other state agen-  
 49 cies and appropriations of the department of health.

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Notwithstanding any inconsistent provision of law and subject to  
 2 approval of the director of the budget, moneys hereby appropriated  
 3 may be transferred or suballocated to other state agencies for  
 4 reimbursement to local government entities for services and expenses  
 5 related to administration of the medical assistance program.  
 6 Personal service (50000) ... 100,612,000 ..... (re. \$13,465,000)  
 7 Nonpersonal service (57050) ... 444,901,000 ..... (re. \$73,265,000)  
 8 Fringe benefits (60090) ... 50,382,000 ..... (re. \$7,353,000)  
 9 Indirect costs (58850) ... 6,500,000 ..... (re. \$4,247,000)

10 By chapter 50, section 1, of the laws of 2013:  
 11 The money hereby appropriated herein, together with any available  
 12 federal matching funds, is available for the services and expenses  
 13 related to the balancing incentive program.  
 14 Notwithstanding any other provision of law, the money hereby appropri-  
 15 ated may be increased or decreased by interchange or transfer, with  
 16 any appropriation of the department of health, and may be increased  
 17 or decreased by transfer or suballocation between these appropriated  
 18 amounts and appropriations of state office for the aging with the  
 19 approval of the director of the budget.  
 20 Contractual services ... 10,000,000 ..... (re. \$5,472,000)

21 OFFICE OF HEALTH INSURANCE PROGRAM

22 Special Revenue Funds - Federal  
 23 Federal Health and Human Services Fund  
 24 Healthcare and Insurance Reform Account - 25148

25 By chapter 50, section 1, of the laws of 2016:  
 26 For services and expenses of the department of health for planning and  
 27 implementing various healthcare and insurance reform initiatives  
 28 authorized by federal legislation, including, but not limited to,  
 29 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 30 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-  
 31 152) in accordance with the following sub-schedule. Notwithstanding  
 32 any other provision of law, money hereby appropriated may be  
 33 increased or decreased by interchange, transfer, or suballocation  
 34 within a program, account or subschedule or with any appropriation  
 35 of any state agency or transferred to health research incorporated  
 36 or distributed to localities with the approval of the director of  
 37 the budget, who shall file such approval with the department of  
 38 audit and control and copies thereof with the chairman of the senate  
 39 finance committee and the chairman of the assembly ways and means  
 40 committee. A portion of this appropriation may be transferred to  
 41 local assistance appropriations.  
 42 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
 43 Psychiatric Demo, Chronic Disease Incentive Program  
 44 Nonpersonal service (57050) ... 20,000,000 ..... (re. \$20,000,000)  
 45 Personal Responsibility Education Grant Program  
 46 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)  
 47 Abstinence Education  
 48 Nonpersonal service (57050) ... 3,000,000 ..... (re. \$3,000,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Insurance Exchange  
 2 Personal service (50000) ... 6,800,000 ..... (re. \$6,800,000)  
 3 Nonpersonal service (57050) ... 56,200,000 ..... (re. \$56,200,000)  
 4 Consumer Assistance -- Independent Health Insurance Consumer Assis-  
 5 tance Designee Community Service Society of New York (CSS) for  
 6 Community Health Advocates (CHA) statewide consortium.  
 7 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,500,000)  
 8 Other purposes pursuant to the Patient Protection and Affordable Care  
 9 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
 10 Act of 2010 (P.L. 111-152).  
 11 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)

12 By chapter 50, section 1, of the laws of 2015:  
 13 For services and expenses of the department of health for planning and  
 14 implementing various healthcare and insurance reform initiatives  
 15 authorized by federal legislation, including, but not limited to,  
 16 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 17 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-  
 18 152) in accordance with the following sub-schedule. Notwithstanding  
 19 any other provision of law, money hereby appropriated may be  
 20 increased or decreased by interchange, transfer, or suballocation  
 21 within a program, account or subschedule or with any appropriation  
 22 of any state agency or transferred to health research incorporated  
 23 or distributed to localities with the approval of the director of  
 24 the budget, who shall file such approval with the department of  
 25 audit and control and copies thereof with the chairman of the senate  
 26 finance committee and the chairman of the assembly ways and means  
 27 committee. A portion of this appropriation may be transferred to  
 28 local assistance appropriations.  
 29 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
 30 Psychiatric Demo, Chronic Disease Incentive Program  
 31 Nonpersonal service (57050) ... 20,000,000 ..... (re. \$20,000,000)  
 32 Personal Responsibility Education Grant Program  
 33 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)  
 34 Abstinence Education  
 35 Nonpersonal service (57050) ... 3,000,000 ..... (re. \$3,000,000)  
 36 Insurance Exchange  
 37 Personal service (50000) ... 6,800,000 ..... (re. \$6,800,000)  
 38 Nonpersonal service (57050) ... 56,200,000 ..... (re. \$56,200,000)  
 39 Consumer Assistance -- Independent Health Insurance Consumer Assis-  
 40 tance Designee Community Service Society of New York (CSS) for  
 41 Community Health Advocates (CHA) statewide consortium.  
 42 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,500,000)  
 43 Other purposes pursuant to the Patient Protection and Affordable Care  
 44 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
 45 Act of 2010 (P.L. 111-152).  
 46 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$3,996,000)

47 By chapter 50, section 1, of the laws of 2014:  
 48 For services and expenses of the department of health for planning and  
 49 implementing various healthcare and insurance reform initiatives  
 50 authorized by federal legislation, including, but not limited to,

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 2 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-  
 3 152) in accordance with the following sub-schedule. Notwithstanding  
 4 any other provision of law, money hereby appropriated may be  
 5 increased or decreased by interchange, transfer, or suballocation  
 6 within a program, account or subschedule or with any appropriation  
 7 of any state agency or transferred to health research incorporated  
 8 or distributed to localities with the approval of the director of  
 9 the budget, who shall file such approval with the department of  
 10 audit and control and copies thereof with the chairman of the senate  
 11 finance committee and the chairman of the assembly ways and means  
 12 committee. A portion of this appropriation may be transferred to  
 13 local assistance appropriations.

14 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
 15 Psychiatric Demo, Chronic Disease Incentive Program  
 16 Nonpersonal service ... 20,000,000 ..... (re. \$20,000,000)  
 17 Personal Responsibility Education Grant Program  
 18 Nonpersonal service ... 4,000,000 ..... (re. \$4,000,000)  
 19 Abstinence Education  
 20 Nonpersonal service ... 3,000,000 ..... (re. \$3,000,000)  
 21 Insurance Exchange  
 22 Nonpersonal service ... 190,000,000 ..... (re. \$95,090,000)  
 23 Consumer Assistance -- Independent Health Insurance Consumer Assis-  
 24 tance Designee Community Service Society of New York (CSS) for  
 25 Community Health Advocates (CHA) statewide consortium.  
 26 Nonpersonal service ... 2,500,000 ..... (re. \$2,058,000)  
 27 Other purposes pursuant to the Patient Protection and Affordable Care  
 28 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
 29 Act of 2010 (P.L. 111-152).  
 30 Nonpersonal service ... 4,000,000 ..... (re. \$4,000,000)

31 By chapter 50, section 1, of the laws of 2013:  
 32 For services and expenses of the department of health for planning and  
 33 implementing various healthcare and insurance reform initiatives  
 34 authorized by federal legislation, including, but not limited to,  
 35 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 36 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-  
 37 152) in accordance with the following sub-schedule. Notwithstanding  
 38 any other provision of law, money hereby appropriated may be  
 39 increased or decreased by interchange, transfer, or suballocation  
 40 within a program, account or subschedule or with any appropriation  
 41 of any state agency or transferred to health research incorporated  
 42 or distributed to localities with the approval of the director of  
 43 the budget, who shall file such approval with the department of  
 44 audit and control and copies thereof with the chairman of the senate  
 45 finance committee and the chairman of the assembly ways and means  
 46 committee. A portion of this appropriation may be transferred to  
 47 local assistance appropriations.

48 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
 49 Psychiatric Demo, Chronic Disease Incentive Program .....  
 50 20,000,000 ..... (re. \$20,000,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Personal Responsibility Education Grant Program .....  
 2 4,000,000 ..... (re. \$4,000,000)  
 3 Abstinence Education ... 3,000,000 ..... (re. \$3,000,000)  
 4 Insurance Exchange ... 190,000,000 ..... (re. \$40,640,000)  
 5 Other purposes pursuant to the Patient Protection and Affordable Care  
 6 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
 7 Act of 2010 (P.L. 111-152) ... 4,000,000 ..... (re. \$1,727,000)

8 By chapter 50, section 1, of the laws of 2012:

9 For services and expenses of the department of health for planning and  
 10 implementing various healthcare and insurance reform initiatives  
 11 authorized by federal legislation, including, but not limited to,  
 12 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 13 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-  
 14 152) in accordance with the following sub-schedule. Notwithstanding  
 15 any other provision of law, money hereby appropriated may be  
 16 increased or decreased by interchange, transfer, or suballocation  
 17 within a program, account or subschedule or with any appropriation  
 18 of any state agency or transferred to health research incorporated  
 19 or distributed to localities with the approval of the director of  
 20 the budget, who shall file such approval with the department of  
 21 audit and control and copies thereof with the chairman of the senate  
 22 finance committee and the chairman of the assembly ways and means  
 23 committee. A portion of this appropriation may be transferred to  
 24 local assistance appropriations.

25 Notwithstanding any other provision of law to the contrary, the OGS  
 26 Interchange and Transfer Authority, the IT Interchange and Transfer  
 27 Authority, the Call Center Interchange and Transfer Authority and  
 28 the Alignment Interchange and Transfer Authority as defined in the  
 29 2012-13 state fiscal year state operations appropriation for the  
 30 budget division program of the division of the budget, are deemed  
 31 fully incorporated herein and a part of this appropriation as if  
 32 fully stated.

33 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
 34 Psychiatric Demo, Chronic Disease Incentive Program .....  
 35 20,000,000 ..... (re. \$10,000,000)  
 36 Personal Responsibility Education Grant Program .....  
 37 4,000,000 ..... (re. \$2,000,000)  
 38 Abstinence Education ... 3,000,000 ..... (re. \$1,500,000)  
 39 Early Innovators Grant ... 60,000,000 ..... (re. \$2,492,000)  
 40 Consumer Assistance -- Independent Health Insurance Consumer Assis-  
 41 tance Designee Community Service Society of New York (CSS) for  
 42 Community Health Advocates (CHA) statewide consortium .....  
 43 6,000,000 ..... (re. \$6,000,000)  
 44 Other purposes pursuant to the Patient Protection and Affordable Care  
 45 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
 46 Act of 2010 (P.L. 111-152). ... 4,000,000 ..... (re. \$690,000)

47 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
48 section 1, of the laws of 2013:

49 Insurance Exchange ... 96,000,000 ..... (re. \$15,452,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
2 section 1, of the laws of 2012:

3 For services and expenses of the department of health for planning and  
4 implementing various healthcare and insurance reform initiatives  
5 authorized by federal legislation, including, but not limited to,  
6 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
7 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-  
8 152) in accordance with the following sub-schedule. Notwithstanding  
9 any other provision of law, money hereby appropriated may be  
10 increased or decreased by interchange, transfer, or suballocation  
11 within a program, account or subschedule or with any appropriation  
12 of any state agency or transferred to health research incorporated  
13 or distributed to localities with the approval of the director of  
14 the budget, who shall file such approval with the department of  
15 audit and control and copies thereof with the chairman of the senate  
16 finance committee and the chairman of the assembly ways and means  
17 committee. A portion of this appropriation may be transferred to  
18 local assistance appropriations.

|    |   |                    |
|----|---|--------------------|
| 19 | Ombudsman; Resource Centers; Home Visitation Programs; Medicaid       |                    |
| 20 | Psychiatric Demo, Chronic Disease Incentive Program .....             |                    |
| 21 | 20,000,000 .....  | (re. \$5,000,000)  |
| 22 | Personal Responsibility Education Grant Program .....                 |                    |
| 23 | 4,000,000 .....   | (re. \$2,000,000)  |
| 24 | Medicare Outreach for low income beneficiaries .....                  |                    |
| 25 | 600,000 .....   | (re. \$300,000)    |
| 26 | Prevention and Public Health Fund ... 20,000,000 ...                  | (re. \$10,000,000) |
| 27 | Abstinence Education ... 3,000,000 .....                              | (re. \$1,500,000)  |
| 28 | Workforce demo for low income health care workers .....               |                    |
| 29 | 3,000,000 .....   | (re. \$1,500,000)  |
| 30 | Demonstration Project to Develop Training and Certification .....     |                    |
| 31 | 2,000,000 .....   | (re. \$1,000,000)  |
| 32 | Pregnancy Assessment Fund ... 1,000,000 .....                         | (re. \$500,000)    |
| 33 | Program for Early Detection of Certain Medical Conditions Related to  |                    |
| 34 | Environmental Health Hazards ... 400,000 .....                        | (re. \$200,000)    |
| 35 | Long Term Care Grants ... 1,000,000 .....                             | (re. \$500,000)    |
| 36 | Early Innovators Grant ... 30,000,000 .....                           | (re. \$15,000,000) |
| 37 | Consumer Assistance -- Independent Health Insurance Consumer Assis-   |                    |
| 38 | tance Designee Community Service Society of New York (CSS) for        |                    |
| 39 | Community Health Advocates (CHA) statewide consortium .....           |                    |
| 40 | 5,000,000 .....   | (re. \$1,500,000)  |
| 41 | Premium Rate Review ... 5,000,000 .....                               | (re. \$2,500,000)  |
| 42 | Insurance Exchange ... 70,000,000 .....                               | (re. \$4,870,000)  |
| 43 | Aging Grants ... 3,000,000 .....                                      | (re. \$1,500,000)  |
| 44 | Other purposes pursuant to the Patient Protection and Affordable Care |                    |
| 45 | Act (P.L. 111-148) and the Health Care and Education Reconciliation   |                    |
| 46 | Act of 2010 (P.L. 111-152) ... 4,000,000 .....                        | (re. \$1,019,000)  |

47 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
48 section 1, of the laws of 2013:

49 Health Insurance Consumer Information ... 4,400,000 . (re. \$2,210,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 54, section 1, of the laws of 2010, as amended by chapter 50,  
 2 section 1, of the laws of 2012:  
 3 For services and expenses of the department of health for planning and  
 4 implementing various healthcare and insurance reform initiatives  
 5 authorized by federal legislation, including, but not limited to,  
 6 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 7 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-  
 8 152) in accordance with the following sub-schedule. Notwithstanding  
 9 any other provision of law, money hereby appropriated may be  
 10 increased or decreased by interchange, transfer, or suballocation  
 11 within a program, account or subschedule or with any appropriation  
 12 of any state agency or transferred to health research incorporated  
 13 or distributed to localities with the approval of the director of  
 14 the budget, who shall file such approval with the department of  
 15 audit and control and copies thereof with the chairman of the senate  
 16 finance committee and the chairman of the assembly ways and means  
 17 committee. A portion of this appropriation may be transferred to  
 18 local assistance appropriations ... 123,400,000 .. (re. \$35,000,000)

## 19 sub-schedule

20 Ombudsman; Resource Centers; Home Visitation  
 21 Programs; Medicaid Psychiatric Demo,  
 22 Chronic Disease Incentive Program ..... 20,000,000  
 23 Personal Responsibility Education Grant  
 24 Program ..... 3,000,000  
 25 Medicare Outreach for low income benefici-  
 26 aries ..... 600,000  
 27 Prevention and Public Health Fund ..... 20,000,000  
 28 Incentives for Prevention of Chronic Disease  
 29 in Medicaid ..... 4,000,000  
 30 Workforce demo for low income health care  
 31 workers ..... 3,000,000  
 32 Demonstration Project to Develop Training  
 33 and Certification ..... 2,000,000  
 34 Program for background checks on patient  
 35 contact personnel in Long Term Care facil-  
 36 ities ..... 2,000,000  
 37 Pregnancy Assessment Fund ..... 1,000,000  
 38 Program for Early Detection of Certain  
 39 Medical Conditions Related to Environ-  
 40 mental Health Hazards ..... 400,000  
 41 Long Term Care Grants ..... 4,000,000  
 42 High Risk Pools ..... 59,400,000  
 43 Other purposes pursuant to the Patient  
 44 Protection and Affordable Care Act (P.L.  
 45 111-148) and the Health Care and Education  
 46 Reconciliation Act of 2010 (P.L. 111-152) .... 4,000,000

47 Special Revenue Funds - Federal  
 48 Federal Health and Human Services Fund  
 49 Medical Assistance and Survey Account - 25107

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2016:

2 For services and expenses for the medical assistance program and  
3 administration of the medical assistance program and survey and  
4 certification program, provided pursuant to title XIX and title  
5 XVIII of the federal social security act.

6 Notwithstanding any inconsistent provision of law and subject to the  
7 approval of the director of the budget, moneys hereby appropriated  
8 may be increased or decreased by transfer or suballocation between  
9 these appropriated amounts and appropriations of other state agen-  
10 cies and appropriations of the department of health. Notwithstanding  
11 any inconsistent provision of law and subject to approval of the  
12 director of the budget, moneys hereby appropriated may be trans-  
13 ferred or suballocated to other state agencies for reimbursement to  
14 local government entities for services and expenses related to  
15 administration of the medical assistance program.

|    |                                 |             |       |                     |
|----|---------------------------------|-------------|-------|---------------------|
| 16 | Personal service (50000) ...    | 67,000,000  | ..... | (re. \$66,977,000)  |
| 17 | Nonpersonal service (57050) ... | 409,141,000 | ..... | (re. \$407,445,000) |
| 18 | Fringe benefits (60090) ...     | 36,850,000  | ..... | (re. \$36,850,000)  |
| 19 | Indirect costs (58850) ...      | 16,000,000  | ..... | (re. \$16,000,000)  |

20 By chapter 50, section 1, of the laws of 2015:

21 For services and expenses for the medical assistance program and  
22 administration of the medical assistance program and survey and  
23 certification program, provided pursuant to title XIX and title  
24 XVIII of the federal social security act.

25 Notwithstanding any inconsistent provision of law and subject to the  
26 approval of the director of the budget, moneys hereby appropriated  
27 may be increased or decreased by transfer or suballocation between  
28 these appropriated amounts and appropriations of other state agen-  
29 cies and appropriations of the department of health. Notwithstanding  
30 any inconsistent provision of law and subject to approval of the  
31 director of the budget, moneys hereby appropriated may be trans-  
32 ferred or suballocated to other state agencies for reimbursement to  
33 local government entities for services and expenses related to  
34 administration of the medical assistance program.

|    |                                 |             |       |                     |
|----|---------------------------------|-------------|-------|---------------------|
| 35 | Personal service (50000) ...    | 67,000,000  | ..... | (re. \$54,651,000)  |
| 36 | Nonpersonal service (57050) ... | 409,141,000 | ..... | (re. \$186,099,000) |
| 37 | Fringe benefits (60090) ...     | 34,000,000  | ..... | (re. \$30,579,000)  |
| 38 | Indirect costs (58850) ...      | 16,000,000  | ..... | (re. \$15,935,000)  |

39 By chapter 50, section 1, of the laws of 2014:

40 For services and expenses for the medical assistance program and  
41 administration of the medical assistance program and survey and  
42 certification program, provided pursuant to title XIX and title  
43 XVIII of the federal social security act.

44 Notwithstanding any inconsistent provision of law and subject to the  
45 approval of the director of the budget, moneys hereby appropriated  
46 may be increased or decreased by transfer or suballocation between  
47 these appropriated amounts and appropriations of other state agen-  
48 cies and appropriations of the department of health. Notwithstanding  
49 any inconsistent provision of law and subject to approval of the  
50 director of the budget, moneys hereby appropriated may be trans-

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1       ferred or suballocated to other state agencies for reimbursement to  
 2       local government entities for services and expenses related to  
 3       administration of the medical assistance program.  
 4       Personal service ... 406,279,000 ..... (re. \$50,996,000)  
 5       Nonpersonal service ... 216,681,000 ..... (re. \$67,454,000)  
 6       Fringe benefits ... 195,014,000 ..... (re. \$27,849,000)  
 7       Indirect costs ... 28,440,000 ..... (re. \$16,084,000)

8       Special Revenue Funds - Other  
 9       Combined Expendable Trust Fund  
 10      Alzheimer's Research Account - 20143

11   By chapter 50, section 1, of the laws of 2015:  
 12   For Alzheimer's disease research and assistance pursuant to chapter  
 13   590 of the laws of 1999.  
 14   Notwithstanding any other provision of law to the contrary, the OGS  
 15   Interchange and Transfer Authority, the IT Interchange and Transfer  
 16   Authority and the Alignment Interchange and Transfer Authority as  
 17   defined in the 2015-16 state fiscal year state operations appropri-  
 18   ation for the budget division program of the division of the budget,  
 19   are deemed fully incorporated herein and a part of this appropri-  
 20   ation as if fully stated.  
 21   Contractual services (51000) ... 1,000,000 ..... (re. \$877,000)

22   By chapter 50, section 1, of the laws of 2014:  
 23   For Alzheimer's disease research and assistance pursuant to chapter  
 24   590 of the laws of 1999.  
 25   Notwithstanding any other provision of law to the contrary, the OGS  
 26   Interchange and Transfer Authority, the IT Interchange and Transfer  
 27   Authority, the Call Center Interchange and Transfer Authority and  
 28   the Alignment Interchange and Transfer Authority as defined in the  
 29   2014-15 state fiscal year state operations appropriation for the  
 30   budget division program of the division of the budget, are deemed  
 31   fully incorporated herein and a part of this appropriation as if  
 32   fully stated.  
 33   Contractual services ... 2,531,000 ..... (re. \$1,693,000)

34   OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

35      Special Revenue Funds - Federal  
 36      Federal Health and Human Services Fund  
 37      SAMHSA Account - 25170

38   By chapter 50, section 1, of the laws of 2016:  
 39   For expenses incurred in the administration of the prescription drug  
 40   monitoring program relating to the prescribing and dispensing of  
 41   controlled substances.  
 42   Notwithstanding any other provision of law to the contrary, the OGS  
 43   Interchange and Transfer Authority, the IT Interchange and Transfer  
 44   Authority and the Alignment Interchange and Transfer Authority as  
 45   defined in the 2016-17 state fiscal year state operations appropri-  
 46   ation for the budget division program of the division of the budget,

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 are deemed fully incorporated herein and a part of this appropri-  
 2 ation as if fully stated.  
 3 Personal service (50000) ... 240,000 ..... (re. \$240,000)  
 4 Nonpersonal service (57050) ... 128,000 ..... (re. \$128,000)  
 5 Fringe benefits (60090) ... 132,000 ..... (re. \$132,000)  
 6 Indirect costs (58850) ... 17,000 ..... (re. \$17,000)

7 By chapter 50, section 1, of the laws of 2015:  
 8 For expenses incurred in the administration of the prescription drug  
 9 monitoring program relating to the prescribing and dispensing of  
 10 controlled substances.

11 Notwithstanding any other provision of law to the contrary, the OGS  
 12 Interchange and Transfer Authority, the IT Interchange and Transfer  
 13 Authority and the Alignment Interchange and Transfer Authority as  
 14 defined in the 2015-16 state fiscal year state operations appropri-  
 15 ation for the budget division program of the division of the budget,  
 16 are deemed fully incorporated herein and a part of this appropri-  
 17 ation as if fully stated.

18 Personal service (50000) ... 240,000 ..... (re. \$240,000)  
 19 Nonpersonal service (57050) ... 128,000 ..... (re. \$128,000)  
 20 Fringe benefits (60090) ... 115,000 ..... (re. \$115,000)  
 21 Indirect costs (58850) ... 17,000 ..... (re. \$17,000)

22 Special Revenue Funds - Federal  
 23 Federal Health and Human Services Fund  
 24 Title XVIII Survey and Certification - 25121

25 By chapter 50, section 1, of the laws of 2016:  
 26 For services and expenses for the survey and certification program,  
 27 provided pursuant to title XVIII of the federal social security act.

28 Notwithstanding any other provision of law to the contrary, the OGS  
 29 Interchange and Transfer Authority, the IT Interchange and Transfer  
 30 Authority and the Alignment Interchange and Transfer Authority as  
 31 defined in the 2016-17 state fiscal year state operations appropri-  
 32 ation for the budget division program of the division of the budget,  
 33 are deemed fully incorporated herein and a part of this appropri-  
 34 ation as if fully stated.

35 Personal service (50000) ... 6,000,000 ..... (re. \$1,119,000)  
 36 Nonpersonal service (57050) ... 9,550,000 ..... (re. \$2,220,000)  
 37 Fringe benefits (60090) ... 3,200,000 ..... (re. \$3,200,000)  
 38 Indirect costs (58850) ... 1,250,000 ..... (re. \$1,250,000)

39 Special Revenue Funds - Federal  
 40 Federal Miscellaneous Operating Grants Fund  
 41 United States Department of Justice Account - 25377

42 By chapter 50, section 1, of the laws of 2016:  
 43 For expenses incurred in the administration of the prescription drug  
 44 monitoring program relating to the prescribing and dispensing of  
 45 controlled substances.  
 46 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2015:  
 2 For expenses incurred in the administration of the prescription drug  
 3 monitoring program relating to the prescribing and dispensing of  
 4 controlled substances.  
 5 Contractual services (51000) ... 400,000 ..... (re. \$400,000)

6 Special Revenue Funds - Other  
 7 Combined Expendable Trust Fund  
 8 Life Pass It On Trust Fund Account - 20174

9 By chapter 50, section 1, of the laws of 2016:  
 10 For services and expenses related to organ donation and transplant  
 11 research and educational projects promoting organ and tissue  
 12 donation.  
 13 Contractual services (51000) ... 200,000 ..... (re. \$200,000)

14 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

15 Special Revenue Funds - Federal  
 16 Federal Health and Human Services Fund  
 17 Federal Block Grant Account - 25183

18 By chapter 50, section 1, of the laws of 2016:  
 19 For health prevention, diagnostic, detection and treatment services.  
 20 Personal service (50000) ... 5,459,000 ..... (re. \$5,459,000)  
 21 Nonpersonal service (57050) ... 2,912,000 ..... (re. \$2,912,000)  
 22 Fringe benefits (60090) ... 3,040,000 ..... (re. \$3,040,000)  
 23 Indirect costs (58850) ... 382,000 ..... (re. \$382,000)

24 By chapter 50, section 1, of the laws of 2015:  
 25 For health prevention, diagnostic, detection and treatment services.  
 26 Personal service (50000) ... 5,459,000 ..... (re. \$2,610,000)  
 27 Nonpersonal service (57050) ... 2,912,000 ..... (re. \$2,912,000)  
 28 Fringe benefits (60090) ... 2,620,000 ..... (re. \$2,007,000)  
 29 Indirect costs (58850) ... 382,000 ..... (re. \$382,000)

30 By chapter 50, section 1, of the laws of 2014:  
 31 For health prevention, diagnostic, detection and treatment services.  
 32 Personal service ... 5,459,000 ..... (re. \$2,397,000)  
 33 Nonpersonal service ... 2,912,000 ..... (re. \$2,712,000)  
 34 Fringe benefits ... 2,620,000 ..... (re. \$1,007,000)  
 35 Indirect costs ... 382,000 ..... (re. \$382,000)

36 Special Revenue Funds - Federal  
 37 Federal Health and Human Services Fund  
 38 Federal Grant WCLR Account - 25170

39 By chapter 50, section 1, of the laws of 2016:  
 40 For health prevention, diagnostic, detection and treatment services.  
 41 Personal service (50000) ... 747,000 ..... (re. \$747,000)  
 42 Nonpersonal service (57050) ... 398,000 ..... (re. \$398,000)  
 43 Fringe benefits (60090) ... 411,000 ..... (re. \$411,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Indirect costs (58850) ... 52,000 ..... (re. \$52,000)

2 By chapter 50, section 1, of the laws of 2015:

3 For health prevention, diagnostic, detection and treatment services.

4 Personal service (50000) ... 747,000 ..... (re. \$170,000)

5 Nonpersonal service (57050) ... 398,000 ..... (re. \$310,000)

6 Fringe benefits (60090) ... 359,000 ..... (re. \$261,000)

7 Indirect costs (58850) ... 52,000 ..... (re. \$7,000)

8 By chapter 50, section 1, of the laws of 2014:

9 For health prevention, diagnostic, detection and treatment services.

10 Personal service ... 747,000 ..... (re. \$20,500)

11 Nonpersonal service ... 398,000 ..... (re. \$51,000)

12 Fringe benefits ... 359,000 ..... (re. \$49,000)

13 Indirect costs ... 52,000 ..... (re. \$52,000)

14 Special Revenue Funds - Other

15 Combined Expendable Trust Fund

16 Breast Cancer Research and Education Account - 20155

17 By chapter 50, section 1, of the laws of 2015:

18 For breast cancer research and education pursuant to section 97-yy of  
19 the state finance law as amended by chapter 550 of the laws of 2000.

20 Contractual services (51000) ... 1,277,000 ..... (re. \$1,166,000)

21 By chapter 50, section 1, of the laws of 2014:

22 For breast cancer research and education pursuant to section 97-yy of  
23 the state finance law as amended by chapter 550 of the laws of 2000.

24 Contractual services ... 9,737,000 ..... (re. \$8,306,000)

25 By chapter 50, section 1, of the laws of 2013:

26 For breast cancer research and education pursuant to section 97-yy of  
27 the state finance law as amended by chapter 550 of the laws of 2000.

28 Contractual services ... 2,536,000 ..... (re. \$1,386,000)

29 By chapter 50, section 1, of the laws of 2012:

30 For breast cancer research and education pursuant to section 97-yy of  
31 the state finance law as amended by chapter 550 of the laws of 2000.

32 Notwithstanding any other provision of law to the contrary, the OGS  
33 Interchange and Transfer Authority, the IT Interchange and Transfer  
34 Authority, the Call Center Interchange and Transfer Authority and  
35 the Alignment Interchange and Transfer Authority as defined in the  
36 2012-13 state fiscal year state operations appropriation for the  
37 budget division program of the division of the budget, are deemed  
38 fully incorporated herein and a part of this appropriation as if  
39 fully stated.

40 Contractual services ... 2,536,000 ..... (re. \$1,939,000)

41 Special Revenue Funds - Other

42 Miscellaneous Special Revenue Fund

43 Empire State Stem Cell Research Account - 22161

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2016:  
 2 For services and expenses, including grants, related to stem cell  
 3 research pursuant to chapter 58 of the laws of 2007.  
 4 Notwithstanding any other provision of law to the contrary, the OGS  
 5 Interchange and Transfer Authority, the IT Interchange and Transfer  
 6 Authority and the Alignment Interchange and Transfer Authority as  
 7 defined in the 2016-17 state fiscal year state operations appropri-  
 8 ation for the budget division program of the division of the budget,  
 9 are deemed fully incorporated herein and a part of this appropri-  
 10 ation as if fully stated.  
 11 Contractual services (51000) ... 44,800,000 ..... (re. \$44,596,000)

12 By chapter 50, section 1, of the laws of 2015:  
 13 For services and expenses, including grants, related to stem cell  
 14 research pursuant to chapter 58 of the laws of 2007.  
 15 Notwithstanding any other provision of law to the contrary, the OGS  
 16 Interchange and Transfer Authority, the IT Interchange and Transfer  
 17 Authority and the Alignment Interchange and Transfer Authority as  
 18 defined in the 2015-16 state fiscal year state operations appropri-  
 19 ation for the budget division program of the division of the budget,  
 20 are deemed fully incorporated herein and a part of this appropri-  
 21 ation as if fully stated.  
 22 Contractual services (51000) ... 44,800,000 ..... (re. \$44,179,000)

23 By chapter 50, section 1, of the laws of 2014:  
 24 For services and expenses, including grants, related to stem cell  
 25 research pursuant to chapter 58 of the laws of 2007.  
 26 Notwithstanding any other provision of law to the contrary, the OGS  
 27 Interchange and Transfer Authority, the IT Interchange and Transfer  
 28 Authority, and the Alignment Interchange and Transfer Authority as  
 29 defined in the 2014-15 state fiscal year state operations appropri-  
 30 ation for the budget division program of the division of the budget,  
 31 are deemed fully incorporated herein and a part of this appropri-  
 32 ation as if fully stated.  
 33 Contractual services ... 44,800,000 ..... (re. \$43,801,000)

34 By chapter 50, section 1, of the laws of 2013:  
 35 For services and expenses, including grants, related to stem cell  
 36 research pursuant to chapter 58 of the laws of 2007.  
 37 Notwithstanding any other provision of law to the contrary, the OGS  
 38 Interchange and Transfer Authority, the IT Interchange and Transfer  
 39 Authority, and the Alignment Interchange and Transfer Authority as  
 40 defined in the 2013-14 state fiscal year state operations appropri-  
 41 ation for the budget division program of the division of the budget,  
 42 are deemed fully incorporated herein and a part of this appropri-  
 43 ation as if fully stated.  
 44 Contractual services ... 44,800,000 ..... (re. \$42,616,000)

45 By chapter 50, section 1, of the laws of 2012:  
 46 For services and expenses, including grants, related to stem cell  
 47 research pursuant to chapter 58 of the laws of 2007.



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Notwithstanding any other provision of law to the contrary, the OGS  
 2 Interchange and Transfer Authority, the IT Interchange and Transfer  
 3 Authority, the Call Center Interchange and Transfer Authority and  
 4 the Alignment Interchange and Transfer Authority as defined in the  
 5 2012-13 state fiscal year state operations appropriation for the  
 6 budget division program of the division of the budget, are deemed  
 7 fully incorporated herein and a part of this appropriation as if  
 8 fully stated.

9 Contractual services ... 44,800,000 ..... (re. \$24,913,000)

10 By chapter 50, section 1, of the laws of 2011:  
 11 For services and expenses, including grants, related to stem cell  
 12 research pursuant to chapter 58 of the laws of 2007:  
 13 Contractual services ... 44,800,000 ..... (re. \$15,951,000)

14 By chapter 54, section 1, of the laws of 2010:  
 15 For services and expenses, including grants, related to stem cell  
 16 research pursuant to chapter 58 of the laws of 2007:  
 17 Contractual services ... 44,800,000 ..... (re. \$15,331,000)

18 By chapter 54, section 1, of the laws of 2009:  
 19 For services and expenses, including grants, related to stem cell  
 20 research pursuant to chapter 58 of the laws of 2007:  
 21 Contractual services ... 50,000,000 ..... (re. \$9,149,000)

22 By chapter 54, section 1, of the laws of 2008:  
 23 For services and expenses, including grants, related to stem cell  
 24 research pursuant to chapter 58 of the laws of 2007:  
 25 Contractual services ... 50,000,000 ..... (re. \$4,828,000)

26 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,  
 27 section 1, of the laws of 2008:  
 28 For services and expenses, including grants, related to stem cell  
 29 research pursuant to chapter 58 of the laws of 2007:  
 30 Contractual services ... 100,000,000 ..... (re. \$5,960,000)

31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 Spinal Cord Injury Research Fund Account - 21987

34 By chapter 54, section 1, of the laws of 2009:  
 35 For services and expenses related to spinal cord injury research  
 36 pursuant to chapter 338 of the laws of 1998, in accordance with the  
 37 following.  
 38 Contractual services ... 7,978,000 ..... (re. \$291,000)



DEPARTMENT OF HEALTH  
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 19,426,000     | 0                |
| 4 Special Revenue Funds - Federal .... | 30,595,000     | 31,921,000       |
| 5                                      | -----          | -----            |
| 6 All Funds .....                      | 50,021,000     | 31,921,000       |
| 7                                      | =====          | =====            |

8 SCHEDULE

9 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM ..... 50,021,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law,  
14 the money hereby appropriated may be  
15 increased or decreased by interchange,  
16 with any appropriation of the office of  
17 medicaid inspector general, and may be  
18 increased or decreased by transfer or  
19 suballocation between these appropriated  
20 amounts and appropriations of the depart-  
21 ment of health, office of mental health,  
22 office for people with developmental disa-  
23 bilities and office of alcoholism and  
24 substance abuse services with the approval  
25 of the director of the budget, who shall  
26 file such approval with the department of  
27 audit and control and copies thereof with  
28 the chairman of the senate finance commit-  
29 tee and the chairman of the assembly ways  
30 and means committee.

|  |            |
|--|------------|
| 31 Personal service--regular (50100) .....     | 15,630,000 |
| 32 Temporary service (50200) .....             | 28,000     |
| 33 Holiday/overtime compensation (50300) ..... | 75,000     |
| 34 Supplies and materials (57000) .....        | 355,000    |
| 35 Travel (54000) .....                        | 220,000    |
| 36 Contractual services (51000) .....          | 2,918,000  |
| 37 Equipment (56000) .....                     | 200,000    |
| 38   | -----      |
| 39 Program account subtotal .....              | 19,426,000 |
| 40   | -----      |

41 Special Revenue Funds - Federal  
42 Federal Health and Human Services Fund  
43 Medicaid Fraud and Abuse Account - 25107

DEPARTMENT OF HEALTH  
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2017-18

1 For services and expenses related to the  
 2 medicaid fraud and abuse program.  
 3 Notwithstanding any other provision of law,  
 4 the money hereby appropriated may be  
 5 increased or decreased by interchange,  
 6 with any appropriation of the office of  
 7 medicaid inspector general, and may be  
 8 increased or decreased by transfer or  
 9 suballocation between these appropriated  
 10 amounts and appropriations of the depart-  
 11 ment of health, office of mental health,  
 12 office for people with developmental disa-  
 13 bilities and office of alcoholism and  
 14 substance abuse services with the approval  
 15 of the director of the budget, who shall  
 16 file such approval with the department of  
 17 audit and control and copies thereof with  
 18 the chairman of the senate finance commit-  
 19 tee and the chairman of the assembly ways  
 20 and means committee.

|    |                                   |            |
|----|-----------------------------------|------------|
| 21 | Personal service (50000) .....    | 15,733,000 |
| 22 | Nonpersonal service (57050) ..... | 4,195,000  |
| 23 | Fringe benefits (60090) .....     | 9,375,000  |
| 24 | Indirect costs (58850) .....      | 1,292,000  |
| 25 |                                   | -----      |
| 26 | Program account subtotal .....    | 30,595,000 |
| 27 |                                   | -----      |

DEPARTMENT OF HEALTH  
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Medicaid Fraud and Abuse Account - 25107

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses related to the medicaid fraud and abuse  
7 program.

8 Notwithstanding any other provision of law, the money hereby appropri-  
9 ated may be increased or decreased by interchange, with any appro-  
10 priation of the office of medicaid inspector general, and may be  
11 increased or decreased by transfer or suballocation between these  
12 appropriated amounts and appropriations of the department of health,  
13 office of mental health, office for people with developmental disa-  
14 bilities and office of alcoholism and substance abuse services with  
15 the approval of the director of the budget, who shall file such  
16 approval with the department of audit and control and copies thereof  
17 with the chairman of the senate finance committee and the chairman  
18 of the assembly ways and means committee.

|    |                                 |            |       |                    |
|----|---------------------------------|------------|-------|--------------------|
| 19 | Personal service (50000) ...    | 16,155,000 | ..... | (re. \$16,155,000) |
| 20 | Nonpersonal service (57050) ... | 5,099,000  | ..... | (re. \$5,099,000)  |
| 21 | Fringe benefits (60090) ...     | 9,375,000  | ..... | (re. \$9,375,000)  |
| 22 | Indirect costs (58850) ...      | 1,292,000  | ..... | (re. \$1,292,000)  |

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 Special Revenue Funds - Federal .... | 3,500,000      | 10,680,000       |
| 4 Special Revenue Funds - Other .....  | 60,656,000     | 0                |
| 5                                      | -----          | -----            |
| 6 All Funds .....                      | 64,156,000     | 10,680,000       |
| 7                                      | =====          | =====            |

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 60,656,000  
10 -----

11 Special Revenue Funds - Other  
12 Miscellaneous Special Revenue Fund  
13 HESC-Insurance Premium Payments Account - 21960

14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and IT Interchange and  
17 Transfer Authority as defined in the  
18 2017-18 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated.

24 Personal service--regular (50100) ..... 15,229,000  
25 Holiday/overtime compensation (50300) ..... 5,000  
26 Supplies and materials (57000) ..... 523,000  
27 Travel (54000) ..... 397,000  
28 Contractual services (51000) ..... 34,223,000  
29 Equipment (56000) ..... 926,000  
30 Fringe benefits (60000) ..... 8,944,000  
31 Indirect costs (58800) ..... 409,000  
32 -----

33 STUDENT GRANT AND AWARD PROGRAMS ..... 3,500,000  
34 -----

35 Special Revenue Funds - Federal  
36 Federal Department of Education Fund  
37 HESC-Gaining Early Awareness and Readiness for Under-  
38 graduate Programs (GEAR UP) Account - 25219

39 For services and expenses related to the  
40 gaining early awareness and readiness for  
41 undergraduate program. Notwithstanding any  
42 inconsistent provision of law, a portion

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2017-18

1 of these funds may be transferred or  
 2 suballocated, subject to the approval of  
 3 the director of the budget, to other state  
 4 agencies.

5 Nonpersonal service (57050) ..... 3,500,000  
 6 .....

## HIGHER EDUCATION SERVICES CORPORATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

## 1 STUDENT GRANT AND AWARD PROGRAMS

2 Special Revenue Funds - Federal  
 3 Federal Education Fund  
 4 HESC-College Access Challenge Grant Account - 25219

5 By chapter 50, section 1, of the laws of 2015:

6 For services and expenses of the college access challenge grant  
 7 program.

8 Notwithstanding any law to the contrary, a portion of these funds may  
 9 be transferred or suballocated, subject to the approval of the  
 10 director of the budget, to other state agencies.

11 Personal service (50000) ... 250,000 ..... (re. \$250,000)  
 12 Nonpersonal service (57050) ... 6,139,000 ..... (re. \$1,427,000)  
 13 Fringe benefits (60090) ... 105,000 ..... (re. \$105,000)  
 14 Indirect costs (58850) ... 15,000 ..... (re. \$15,000)

15 By chapter 50, section 1, of the laws of 2014:

16 For services and expenses of the college access challenge grant  
 17 program.

18 Notwithstanding any law to the contrary, a portion of these funds may  
 19 be transferred or suballocated, subject to the approval of the  
 20 director of the budget, to other state agencies.

21 Personal service ... 240,000 ..... (re. \$240,000)  
 22 Nonpersonal service ... 6,370,000 ..... (re. \$622,000)  
 23 Fringe benefits ... 122,000 ..... (re. \$122,000)  
 24 Indirect costs ... 15,000 ..... (re. \$15,000)

25 Special Revenue Funds - Federal  
 26 Federal Department of Education Fund  
 27 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs  
 28 (GEAR UP) Account - 25219

29 By chapter 50, section 1, of the laws of 2016:

30 For services and expenses related to the gaining early awareness and  
 31 readiness for undergraduate program. Notwithstanding any inconsis-  
 32 tent provision of law, a portion of these funds may be transferred or  
 33 suballocated, subject to the approval of the director of the budget,  
 34 to other state agencies.

35 Nonpersonal service (57050) ... 3,500,000 ..... (re. \$3,500,000)

36 By chapter 50, section 1, of the laws of 2015:

37 For services and expenses related to the gaining early awareness and  
 38 readiness for undergraduate program. Notwithstanding any inconsis-  
 39 tent provision of law, a portion of these funds may be transferred or  
 40 suballocated, subject to the approval of the director of the budget,  
 41 to other state agencies.

42 Nonpersonal service (57050) ... 3,500,000 ..... (re. \$2,293,000)

43 By chapter 50, section 1, of the laws of 2014:

44 For services and expenses related to the gaining early awareness and  
 45 readiness for undergraduate program. Notwithstanding any inconsis-

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ent provision of law, a portion of these funds may be transferred or  
2 suballocated, subject to the approval of the director of the budget,  
3 to other state agencies ... 5,000,000 ..... (re. \$2,091,000)



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 1,000,000      | 0                |
| 4 Special Revenue Funds - Federal .... | 35,411,000     | 112,523,000      |
| 5 Special Revenue Funds - Other .....  | 33,815,000     | 6,600,000        |
| 6                                      | -----          | -----            |
| 7 All Funds .....                      | 70,226,000     | 119,123,000      |
| 8                                      | =====          | =====            |

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 20,265,000  
 11 -----

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 Public Safety Communications Account - 22123

15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2017-18 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated.

25 Personal service--regular (50100) ..... 12,047,000  
 26 Temporary service (50200) ..... 295,000  
 27 Holiday/overtime compensation (50300) ..... 115,000  
 28 Supplies and materials (57000) ..... 1,050,000  
 29 Travel (54000) ..... 1,880,000  
 30 Contractual services (51000) ..... 4,465,000  
 31 Equipment (56000) ..... 413,000  
 32 -----

33 DISASTER ASSISTANCE PROGRAM ..... 23,086,000  
 34 -----

35 Special Revenue Funds - Federal  
 36 Federal Miscellaneous Operating Grants Fund  
 37 Federal Grants for Disaster Assistance Account - 25325

38 Personal service (50000) ..... 14,000,000  
 39 Nonpersonal service (57050) ..... 1,586,000  
 40 Fringe benefits (60090) ..... 7,500,000  
 41 -----

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2017-18

|    |   |            |
|----|---|------------|
| 1  | EMERGENCY MANAGEMENT PROGRAM .....                  | 18,937,000 |
| 2  |   | -----      |
| 3  | General Fund  |            |
| 4  | State Purposes Account - 10050                      |            |
| 5  | A portion of these funds may be suballocated        |            |
| 6  | to the division of military and naval               |            |
| 7  | affairs.  |            |
| 8  | Temporary service (50200) .....                     | 1,000,000  |
| 9  |   | -----      |
| 10 | Program account subtotal .....                      | 1,000,000  |
| 11 |   | -----      |
| 12 | Special Revenue Funds - Federal                     |            |
| 13 | Federal Miscellaneous Operating Grants Fund         |            |
| 14 | Federal Grants for Emergency Management Performance |            |
| 15 | Account - 25516                                     |            |
| 16 | For services and expenses of state emergency        |            |
| 17 | management activities, including suballo-           |            |
| 18 | cation to other state departments and               |            |
| 19 | agencies.   |            |
| 20 | Personal service (50000) .....                      | 5,025,000  |
| 21 | Nonpersonal service (57050) .....                   | 1,000,000  |
| 22 | Fringe benefits (60090) .....                       | 3,000,000  |
| 23 |   | -----      |
| 24 | Program account subtotal .....                      | 9,025,000  |
| 25 |   | -----      |
| 26 | Special Revenue Funds - Other                       |            |
| 27 | Miscellaneous Special Revenue Fund                  |            |
| 28 | Public Safety Communications Account - 22123        |            |
| 29 | Personal service--regular (50100) .....             | 2,045,000  |
| 30 | Temporary service (50200) .....                     | 586,000    |
| 31 | Holiday/overtime compensation (50300) .....         | 83,000     |
| 32 | Supplies and materials (57000) .....                | 200,000    |
| 33 | Travel (54000) .....                                | 100,000    |
| 34 | Contractual services (51000) .....                  | 2,850,000  |
| 35 | Equipment (56000) .....                             | 50,000     |
| 36 |   | -----      |
| 37 | Program account subtotal .....                      | 5,914,000  |
| 38 |   | -----      |
| 39 | Special Revenue Funds - Other                       |            |
| 40 | Miscellaneous Special Revenue Fund                  |            |
| 41 | Radiological Emergency Preparedness Account - 21944 |            |

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2017-18

|    |   |           |
|----|---|-----------|
| 1  | Personal service--regular (50100) .....           | 1,663,000 |
| 2  | Supplies and materials (57000) .....              | 10,000    |
| 3  | Travel (54000) .....                              | 43,000    |
| 4  | Contractual services (51000) .....                | 292,000   |
| 5  | Equipment (56000) .....                           | 128,000   |
| 6  | Fringe benefits (60000) .....                     | 825,000   |
| 7  | Indirect costs (58800) .....                      | 37,000    |
| 8  |   | -----     |
| 9  | Program account subtotal .....                    | 2,998,000 |
| 10 |   | -----     |
| 11 | FIRE PREVENTION AND CONTROL PROGRAM .....         | 5,495,000 |
| 12 |   | -----     |
| 13 | Special Revenue Funds - Federal                   |           |
| 14 | Federal Miscellaneous Operating Grants Fund       |           |
| 15 | Fire Prevention and Control Account - 25382       |           |
| 16 | For services and expenses of the office of        |           |
| 17 | fire prevention and control, including            |           |
| 18 | suballocation to other state departments          |           |
| 19 | and agencies.                                     |           |
| 20 | Nonpersonal service (57050) .....                 | 3,300,000 |
| 21 |   | -----     |
| 22 | Program account subtotal .....                    | 3,300,000 |
| 23 |   | -----     |
| 24 | Special Revenue Funds - Other                     |           |
| 25 | Combined Expendable Trust Fund                    |           |
| 26 | Emergency Services Revolving Loan Account - 20150 |           |
| 27 | Personal service--regular (50100) .....           | 159,000   |
| 28 | Supplies and materials (57000) .....              | 21,000    |
| 29 | Travel (54000) .....                              | 8,000     |
| 30 | Contractual services (51000) .....                | 42,000    |
| 31 | Fringe benefits (60000) .....                     | 71,000    |
| 32 | Indirect costs (58800) .....                      | 6,000     |
| 33 |   | -----     |
| 34 | Program account subtotal .....                    | 307,000   |
| 35 |   | -----     |
| 36 | Special Revenue Funds - Other                     |           |
| 37 | Miscellaneous Special Revenue Fund                |           |
| 38 | Cigarette Fire Safety Act Account - 22018         |           |
| 39 | For services and expenses of the cigarette        |           |
| 40 | fire safety program, including suballo-           |           |
| 41 | cation to other state departments or agen-        |           |
| 42 | cies.   |           |



## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2017-18

|    |  |           |
|----|--|-----------|
| 1  | Supplies and materials (57000) .....         | 20,000    |
| 2  | Travel (54000) .....                         | 20,000    |
| 3  | Contractual services (51000) .....           | 171,000   |
| 4  | Equipment (56000) .....                      | 20,000    |
| 5  |  | -----     |
| 6  | Program account subtotal .....               | 231,000   |
| 7  |  | -----     |
| 8  | Special Revenue Funds - Other                |           |
| 9  | Miscellaneous Special Revenue Fund           |           |
| 10 | Fireworks Revenue Account - 22214            |           |
| 11 | Personal service--regular (50100) .....      | 315,000   |
| 12 | Fringe benefits (60000) .....                | 177,000   |
| 13 | Indirect costs (58800) .....                 | 8,000     |
| 14 |  | -----     |
| 15 | Program account subtotal .....               | 500,000   |
| 16 |  | -----     |
| 17 | Special Revenue Funds - Other                |           |
| 18 | Miscellaneous Special Revenue Fund           |           |
| 19 | New York Fire Academy Account - 21953        |           |
| 20 | Personal service--regular (50100) .....      | 260,000   |
| 21 | Temporary service (50200) .....              | 87,000    |
| 22 | Holiday/overtime compensation (50300) .....  | 1,000     |
| 23 | Supplies and materials (57000) .....         | 172,000   |
| 24 | Contractual services (51000) .....           | 509,000   |
| 25 | Fringe benefits (60000) .....                | 117,000   |
| 26 | Indirect costs (58800) .....                 | 11,000    |
| 27 |  | -----     |
| 28 | Program account subtotal .....               | 1,157,000 |
| 29 |  | -----     |
| 30 | INTEROPERABLE COMMUNICATIONS PROGRAM .....   | 2,443,000 |
| 31 |  | -----     |
| 32 | Special Revenue Funds - Other                |           |
| 33 | Miscellaneous Special Revenue Fund           |           |
| 34 | Public Safety Communications Account - 22123 |           |
| 35 | Personal service--regular (50100) .....      | 1,843,000 |
| 36 | Supplies and materials (57000) .....         | 100,000   |
| 37 | Travel (54000) .....                         | 50,000    |
| 38 | Contractual services (51000) .....           | 200,000   |
| 39 | Equipment (56000) .....                      | 250,000   |
| 40 |  | -----     |



## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

## 1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 Federal Grants for Disaster Assistance Account - 25325

## 5 By chapter 50, section 1, of the laws of 2016:

6 Personal service (50000) ... 14,000,000 ..... (re. \$14,000,000)  
 7 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)  
 8 Fringe benefits (60090) ... 7,500,000 ..... (re. \$7,500,000)

## 9 By chapter 50, section 1, of the laws of 2015:

10 Personal service (50000) ... 14,000,000 ..... (re. \$14,000,000)  
 11 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)  
 12 Fringe benefits (60090) ... 7,500,000 ..... (re. \$7,500,000)

## 13 By chapter 50, section 1, of the laws of 2014:

14 Personal service ... 2,200,000 ..... (re. \$2,200,000)  
 15 Nonpersonal service ... 1,586,000 ..... (re. \$1,586,000)  
 16 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

## 17 By chapter 50, section 1, of the laws of 2013:

18 Personal service ... 2,200,000 ..... (re. \$2,200,000)  
 19 Nonpersonal service ... 1,586,000 ..... (re. \$1,586,000)  
 20 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

## 21 By chapter 50, section 1, of the laws of 2012:

22 Notwithstanding any other provision of law to the contrary, the OGS  
 23 Interchange and Transfer Authority, the IT Interchange and Transfer  
 24 Authority, and the Call Center Interchange and Transfer Authority as  
 25 defined in the 2012-13 state fiscal year state operations appropri-  
 26 ation for the budget division program of the division of the budget,  
 27 are deemed fully incorporated herein and a part of this appropri-  
 28 ation as if fully stated.  
 29 Personal service ... 2,200,000 ..... (re. \$2,200,000)  
 30 Nonpersonal service ... 1,586,000 ..... (re. \$1,586,000)  
 31 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

## 32 By chapter 50, section 1, of the laws of 2011:

33 Personal service ... 2,200,000 ..... (re. \$2,200,000)  
 34 Nonpersonal service ... 1,586,000 ..... (re. \$1,586,000)  
 35 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

## 36 By chapter 50, section 1, of the laws of 2010:

37 Personal service ... 2,200,000 ..... (re. \$2,200,000)  
 38 Nonpersonal service ... 1,586,000 ..... (re. \$1,586,000)  
 39 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

## 40 EMERGENCY MANAGEMENT PROGRAM

41 Special Revenue Funds - Federal  
 42 Federal Miscellaneous Operating Grants Fund

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Federal Grants for Emergency Management Performance Account - 25516

2 By chapter 50, section 1, of the laws of 2016:

3 For services and expenses of state emergency management activities,  
4 including suballocation to other state departments and agencies.

5 Personal service (50000) ... 5,025,000 ..... (re. \$5,025,000)

6 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$1,000,000)

7 Fringe benefits (60090) ... 3,000,000 ..... (re. \$3,000,000)

8 By chapter 50, section 1, of the laws of 2015:

9 For services and expenses of state emergency management activities,  
10 including suballocation to other state departments and agencies.

11 Personal service (50000) ... 3,385,000 ..... (re. \$3,385,000)

12 Nonpersonal service (57050) ... 3,950,000 ..... (re. \$3,950,000)

13 Fringe benefits (60090) ... 1,690,000 ..... (re. \$1,690,000)

14 By chapter 50, section 1, of the laws of 2014:

15 For services and expenses of state emergency management activities,  
16 including suballocation to other state departments and agencies.

17 Personal service ... 3,385,000 ..... (re. \$3,385,000)

18 Nonpersonal service ... 3,950,000 ..... (re. \$3,950,000)

19 Fringe benefits ... 1,690,000 ..... (re. \$1,690,000)

20 By chapter 50, section 1, of the laws of 2013:

21 For services and expenses of state emergency management activities,  
22 including suballocation to other state departments and agencies.

23 Personal service ... 3,385,000 ..... (re. \$3,385,000)

24 Nonpersonal service ... 3,950,000 ..... (re. \$3,950,000)

25 Fringe benefits ... 1,690,000 ..... (re. \$1,690,000)

26 FIRE PREVENTION AND CONTROL PROGRAM

27 Special Revenue Funds - Federal

28 Federal Miscellaneous Operating Grants Fund

29 Fire Prevention and Control Account - 25382

30 By chapter 50, section 1, of the laws of 2016:

31 For services and expenses of the office of fire prevention and  
32 control, including suballocation to other state departments and  
33 agencies.

34 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$3,300,000)

35 By chapter 50, section 1, of the laws of 2015:

36 For services and expenses of the office of fire prevention and  
37 control, including suballocation to other state departments and  
38 agencies.

39 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$3,021,000)

40 By chapter 50, section 1, of the laws of 2014:

41 For services and expenses of the office of fire prevention and  
42 control, including suballocation to other state departments and  
43 agencies.



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Nonpersonal service ... 3,300,000 ..... (re. \$3,300,000)

2 INTEROPERABLE COMMUNICATIONS PROGRAM

3 Special Revenue Funds - Other

4 Miscellaneous Special Revenue Fund

5 Statewide Public Safety Communications Account - 22123

6 By chapter 50, section 1, of the laws of 2011:

7 For services and expenses related to the purchase of emergency commu-  
8 nications equipment for state departments or agencies. The amounts  
9 appropriated herein may be transferred to any other state department  
10 or agency pursuant to a plan submitted by the division of homeland  
11 security and emergency services and approved by the director of the  
12 budget.

13 Equipment ... 30,000,000 ..... (re. \$6,600,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 12,474,000     | 0                |
| 4 Special Revenue Funds - Federal .... | 16,063,000     | 27,110,000       |
| 5 Special Revenue Funds - Other .....  | 63,404,000     | 73,495,000       |
| 6                                      | -----          | -----            |
| 7 All Funds .....                      | 91,941,000     | 100,605,000      |
| 8                                      | =====          | =====            |

9 SCHEDULE

10 OFFICE OF FINANCE AND DEVELOPMENT (F&D)

11 F&D-COMMUNITY DEVELOPMENT PROGRAM ..... 8,856,000  
 12 .....

13 General Fund  
 14 State Purposes Account - 10050

15 Personal service--regular (50100) ..... 674,000  
 16 Holiday/overtime compensation (50300) ..... 10,000  
 17 Supplies and materials (57000) ..... 1,000  
 18 Travel (54000) ..... 2,000  
 19 Contractual services (51000) ..... 1,000  
 20 Equipment (56000) ..... 1,000  
 21 .....

22 Program account subtotal ..... 689,000  
 23 .....

24 Special Revenue Funds - Other  
 25 Miscellaneous Special Revenue Fund  
 26 DHCR-HCA Application Fee Account - 22100

27 For services and expenses related to the  
 28 administration of the federal low-income  
 29 housing tax credit program.

30 Personal service--regular (50100) ..... 4,240,000  
 31 Holiday/overtime compensation (50300) ..... 10,000  
 32 Supplies and materials (57000)..... 10,000  
 33 Travel (54000)..... 100,000  
 34 Contractual services (51000) ..... 563,000  
 35 Equipment (56000) ..... 100,000  
 36 Fringe benefits (60000) ..... 2,606,000  
 37 Indirect costs (58800)..... 538,000  
 38 .....

39 Program account subtotal ..... 8,167,000  
 40 .....



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2017-18

1 OFFICE OF COMMUNITY RENEWAL (OCR)

2 OCR-COMMUNITY RENEWAL PROGRAM ..... 327,000  
3 -----

4 General Fund  
5 State Purposes Account - 10050

6 Personal service--regular (50100) ..... 315,000  
7 Holiday/overtime compensation (50300) ..... 7,000  
8 Supplies and materials (57000) ..... 1,000  
9 Travel (54000) ..... 2,000  
10 Contractual services (51000) ..... 1,000  
11 Equipment (56000) ..... 1,000  
12 -----

13 OFFICE OF HOUSING PRESERVATION (OHP)

14 OHP-HOUSING PROGRAM ..... 21,675,000  
15 -----

16 General Fund  
17 State Purposes Account - 10050

18 Personal service--regular (50100) ..... 855,000  
19 Holiday/overtime compensation (50300) ..... 4,000  
20 Supplies and materials (57000) ..... 1,000  
21 Travel (54000) ..... 2,000  
22 Contractual services (51000) ..... 1,000  
23 Equipment (56000) ..... 1,000  
24 -----

25 Program account subtotal ..... 864,000  
26 -----

27 Special Revenue Funds - Federal  
28 Federal Miscellaneous Operating Grants Fund  
29 Housing and Urban Development Section 8 Account - 25315

30 For expenditures related to administering  
31 federal section 8 program grants.

32 Personal service (50000) ..... 5,576,000  
33 Nonpersonal service (57050) ..... 2,018,000  
34 Fringe benefits (60090) ..... 3,341,000  
35 Indirect costs (58850) ..... 470,000  
36 -----  
37 Program account subtotal ..... 11,405,000  
38 -----

39 Special Revenue Funds - Other  
40 Miscellaneous Special Revenue Fund

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2017-18

1 DHCR Mortgage Servicing Account - 22085

2 For services and expenses related to asset  
3 management activities performed by the  
4 division of housing and community renewal  
5 for the New York state housing finance  
6 agency and the urban development corpo-  
7 ration.

8 Notwithstanding any other provision of law  
9 to the contrary, the OGS Interchange and  
10 Transfer Authority, and the IT Interchange  
11 and Transfer Authority as defined in the  
12 2017-18 state fiscal year state operations  
13 appropriation for the budget division  
14 program of the division of the budget, are  
15 deemed fully incorporated herein and a  
16 part of this appropriation as if fully  
17 stated.

|    |   |           |
|----|---|-----------|
| 18 | Personal service--regular (50100) .....     | 3,415,000 |
| 19 | Holiday/overtime compensation (50300) ..... | 10,000    |
| 20 | Supplies and materials (57000) .....        | 23,000    |
| 21 | Travel (54000) .....                        | 100,000   |
| 22 | Contractual services (51000) .....          | 346,000   |
| 23 | Equipment (56000) .....                     | 124,000   |
| 24 | Fringe benefits (60000) .....               | 600,000   |
| 25 |   | -----     |
| 26 | Program account subtotal .....              | 4,618,000 |
| 27 |   | -----     |

28 Special Revenue Funds - Other  
29 Miscellaneous Special Revenue Fund  
30 Low Income Housing Monitoring Account - 22130

31 For services and expenses related to the  
32 monitoring of housing projects constructed  
33 under low-income housing tax credit  
34 programs.

|    |   |           |
|----|---|-----------|
| 35 | Personal service--regular (50100) .....     | 2,580,000 |
| 36 | Holiday/overtime compensation (50300) ..... | 50,000    |
| 37 | Supplies and materials (57000) .....        | 5,000     |
| 38 | Travel (54000) .....                        | 195,000   |
| 39 | Contractual services (51000) .....          | 215,000   |
| 40 | Equipment (56000) .....                     | 75,000    |
| 41 | Fringe benefits (60000) .....               | 1,596,000 |
| 42 | Indirect costs (58800) .....                | 72,000    |
| 43 |   | -----     |
| 44 | Program account subtotal .....              | 4,788,000 |
| 45 |   | -----     |

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2017-18

|    |   |            |
|----|---|------------|
| 1  | OHP-LOW INCOME WEATHERIZATION PROGRAM .....         | 4,658,000  |
| 2  |   | -----      |
| 3  | Special Revenue Funds - Federal                     |            |
| 4  | Federal Miscellaneous Operating Grants Fund         |            |
| 5  | Department of Energy Weatherization Account - 25499 |            |
| 6  | For services and expenses related to admin-         |            |
| 7  | istering low income weatherization grants.          |            |
| 8  | Personal service (50000) .....                      | 2,543,000  |
| 9  | Nonpersonal service (57050) .....                   | 378,000    |
| 10 | Fringe benefits (60090) .....                       | 1,523,000  |
| 11 | Indirect costs (58850) .....                        | 214,000    |
| 12 |   | -----      |
| 13 | OHP-RENT ADMINISTRATION PROGRAM .....               | 42,946,000 |
| 14 |   | -----      |
| 15 | General Fund  |            |
| 16 | State Purposes Account - 10050                      |            |
| 17 | Personal service--regular (50100) .....             | 1,784,000  |
| 18 | Holiday/overtime compensation (50300) .....         | 3,000      |
| 19 | Supplies and materials (57000) .....                | 1,000      |
| 20 | Travel (54000) .....                                | 35,000     |
| 21 | Contractual services (51000) .....                  | 1,000      |
| 22 | Equipment (56000) .....                             | 1,000      |
| 23 |   | -----      |
| 24 | Program account subtotal .....                      | 1,825,000  |
| 25 |   | -----      |
| 26 | Special Revenue Funds - Other                       |            |
| 27 | Miscellaneous Special Revenue Fund                  |            |
| 28 | Rent Revenue Account - 22158                        |            |
| 29 | For services and expenses related to the            |            |
| 30 | division of housing and community                   |            |
| 31 | renewal's administration and enforcement            |            |
| 32 | of New York state's system of rent regu-            |            |
| 33 | lation.   |            |
| 34 | Personal service--regular (50100) .....             | 533,000    |
| 35 | Travel (54000) .....                                | 10,000     |
| 36 | Fringe benefits (60000) .....                       | 328,000    |
| 37 | Indirect costs (58800) .....                        | 17,000     |
| 38 |   | -----      |
| 39 | Program account subtotal .....                      | 888,000    |
| 40 |   | -----      |
| 41 | Special Revenue Funds - Other                       |            |
| 42 | Miscellaneous Special Revenue Fund                  |            |

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2017-18

1 Rent Revenue Other Account - 22156

2 For services and expenses related to the  
3 division of housing and community  
4 renewal's administration and enforcement  
5 of New York state's system of rent regu-  
6 lation.

7 Notwithstanding any other provision of law  
8 to the contrary, the OGS Interchange and  
9 Transfer Authority, and the IT Interchange  
10 and Transfer Authority as defined in the  
11 2017-18 state fiscal year state operations  
12 appropriation for the budget division  
13 program of the division of the budget, are  
14 deemed fully incorporated herein and a  
15 part of this appropriation as if fully  
16 stated.

|    |   |            |
|----|---|------------|
| 17 | Personal service--regular (50100) .....     | 22,308,000 |
| 18 | Holiday/overtime compensation (50300) ..... | 30,000     |
| 19 | Supplies and materials (57000) .....        | 471,000    |
| 20 | Travel (54000) .....                        | 76,000     |
| 21 | Contractual services (51000) .....          | 2,548,000  |
| 22 | Equipment (56000) .....                     | 405,000    |
| 23 | Fringe benefits (60000) .....               | 13,715,000 |
| 24 | Indirect costs (58800) .....                | 680,000    |
| 25 |   | -----      |
| 26 | Program account subtotal .....              | 40,233,000 |
| 27 |   | -----      |

28 OFFICE OF PROFESSIONAL SERVICES (OPS)

29 OPS-ADMINISTRATION PROGRAM ..... 12,445,000  
30 -----

31 General Fund  
32 State Purposes Account - 10050

33 Notwithstanding any other provision of law  
34 to the contrary, the OGS Interchange and  
35 Transfer Authority, and the IT Interchange  
36 and Transfer Authority as defined in the  
37 2017-18 state fiscal year state operations  
38 appropriation for the budget division  
39 program of the division of the budget, are  
40 deemed fully incorporated herein and a  
41 part of this appropriation as if fully  
42 stated.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2017-18

|   |   |           |
|---|---|-----------|
| 1 | Personal service--regular (50100) .....     | 2,022,000 |
| 2 | Holiday/overtime compensation (50300) ..... | 15,000    |
| 3 | Supplies and materials (57000) .....        | 288,000   |
| 4 | Travel (54000) .....                        | 157,000   |
| 5 | Contractual services (51000) .....          | 5,003,000 |
| 6 | Equipment (56000) .....                     | 250,000   |
| 7 |   | -----     |
| 8 | Program account subtotal .....              | 7,735,000 |
| 9 |   | -----     |

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Housing Indirect Cost Recovery Account - 22090

13 For services and expenses related to the  
 14 administration of special revenue funds -  
 15 other and special revenue funds - federal.  
 16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority, and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2017-18 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated.

|    |   |           |
|----|---|-----------|
| 26 | Personal service--regular (50100) .....     | 2,697,000 |
| 27 | Holiday/overtime compensation (50300) ..... | 20,000    |
| 28 | Supplies and materials (57000) .....        | 45,000    |
| 29 | Travel (54000) .....                        | 60,000    |
| 30 | Contractual services (51000) .....          | 1,828,000 |
| 31 | Equipment (56000) .....                     | 60,000    |
| 32 |   | -----     |
| 33 | Program account subtotal .....              | 4,710,000 |
| 34 |   | -----     |

35 OPS-HOUSING INFORMATION SYSTEM PROGRAM .....

|    |  |           |       |
|----|--|-----------|-------|
| 36 |  | 1,034,000 | ----- |
|----|--|-----------|-------|

- 37 General Fund
- 38 State Purposes Account - 10050

39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and  
 41 Transfer Authority, and the IT Interchange  
 42 and Transfer Authority as defined in the  
 43 2017-18 state fiscal year state operations  
 44 appropriation for the budget division  
 45 program of the division of the budget, are  
 46 deemed fully incorporated herein and a

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2017-18

1 part of this appropriation as if fully  
2 stated.

|   |                                      |         |
|---|--------------------------------------|---------|
| 3 | Supplies and materials (57000) ..... | 23,000  |
| 4 | Contractual services (51000) .....   | 999,000 |
| 5 | Equipment (56000) .....              | 12,000  |
| 6 |                                      | -----   |

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 F&D-COMMUNITY DEVELOPMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
5 section 1, of the laws of 2015:

6 For services and expenses of a grandparent housing study pursuant to  
7 chapter 58 of the laws of 2014 ... 200,000 ..... (re. \$200,000)

8 Special Revenue Funds - Other

9 Miscellaneous Special Revenue Fund

10 DHCR-HCA Application Fee Account - 22100

11 By chapter 50, section 1, of the laws of 2016:

12 For services and expenses related to the administration of the federal  
13 low-income housing tax credit program.

14 Personal service--regular (50100) ... 4,196,000 ..... (re. \$2,997,000)

15 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)

16 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)

17 Travel (54000) ... 100,000 ..... (re. \$99,000)

18 Contractual services (51000) ... 563,000 ..... (re. \$563,000)

19 Equipment (56000) ... 100,000 ..... (re. \$100,000)

20 Fringe benefits (60000) ... 2,300,000 ..... (re. \$2,289,000)

21 Indirect costs (58800) ... 537,000 ..... (re. \$537,000)

22 By chapter 50, section 1, of the laws of 2015:

23 For services and expenses related to the administration of the federal  
24 low-income housing tax credit program.

25 Personal service--regular (50100) ... 4,196,000 ..... (re. \$1,888,000)

26 Holiday/overtime compensation (50300) ... 4,000 ..... (re. \$4,000)

27 Supplies and materials (57000) ... 61,000 ..... (re. \$61,000)

28 Travel (54000) ... 98,000 ..... (re. \$86,000)

29 Contractual services (51000) ... 490,000 ..... (re. \$474,000)

30 Equipment (56000) ... 130,000 ..... (re. \$130,000)

31 Fringe benefits (60000) ... 2,300,000 ..... (re. \$1,885,000)

32 Indirect costs (58800) ... 537,000 ..... (re. \$529,000)

33 By chapter 50, section 1, of the laws of 2014:

34 For services and expenses related to the administration of the federal  
35 low-income housing tax credit program.

36 Personal service--regular ... 4,196,000 ..... (re. \$1,639,000)

37 Holiday/overtime compensation ... 4,000 ..... (re. \$4,000)

38 Supplies and materials ... 61,000 ..... (re. \$61,000)

39 Travel ... 98,000 ..... (re. \$20,000)

40 Contractual services ... 490,000 ..... (re. \$240,000)

41 Equipment ... 130,000 ..... (re. \$15,000)

42 Indirect costs ... 537,000 ..... (re. \$466,000)

43 By chapter 50, section 1, of the laws of 2012:

44 For services and expenses related to the administration of the federal  
45 low-income housing tax credit program.

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Notwithstanding any other provision of law to the contrary, the OGS  
2 Interchange and Transfer Authority, the IT Interchange and Transfer  
3 Authority, and the Call Center Interchange and Transfer Authority as  
4 defined in the 2012-13 state fiscal year state operations appropri-  
5 ation for the budget division program of the division of the budget,  
6 are deemed fully incorporated herein and a part of this appropri-  
7 ation as if fully stated.

8 Travel ... 98,000 ..... (re. \$90,000)

9 By chapter 53, section 1, of the laws of 2010:  
10 For services and expenses related to the administration of the federal  
11 low-income housing tax credit program.  
12 Supplies and materials ... 48,000 ..... (re. \$10,000)

13 OHP-HOUSING PROGRAM

14 Special Revenue Funds - Federal  
15 Federal Miscellaneous Operating Grants Fund  
16 Housing and Urban Development Section 8 Account - 25315

17 By chapter 50, section 1, of the laws of 2016:  
18 For expenditures related to administering federal section 8 program  
19 grants.  
20 Personal service (50000) ... 5,500,000 ..... (re. \$3,895,000)  
21 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$1,949,000)  
22 Fringe benefits (60090) ... 3,002,000 ..... (re. \$2,779,000)  
23 Indirect costs (58850) ... 463,000 ..... (re. \$404,000)

24 By chapter 50, section 1, of the laws of 2015:  
25 For expenditures related to administering federal section 8 program  
26 grants.  
27 Personal service (50000) ... 5,500,000 ..... (re. \$864,000)  
28 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$614,000)  
29 Fringe benefits (60090) ... 2,434,000 ..... (re. \$298,000)  
30 Indirect costs (58850) ... 245,000 ..... (re. \$134,000)

31 By chapter 50, section 1, of the laws of 2014:  
32 For expenditures related to administering federal section 8 program  
33 grants.  
34 Personal service ... 5,500,000 ..... (re. \$759,000)  
35 Nonpersonal service ... 2,018,000 ..... (re. \$685,000)  
36 Fringe benefits ... 2,434,000 ..... (re. \$291,000)  
37 Indirect costs ... 245,000 ..... (re. \$195,000)

38 By chapter 50, section 1, of the laws of 2013:  
39 For expenditures related to administering federal section 8 program  
40 grants.  
41 Personal service ... 5,500,000 ..... (re. \$2,206,000)  
42 Nonpersonal service ... 2,018,000 ..... (re. \$1,058,000)  
43 Fringe benefits ... 2,434,000 ..... (re. \$134,000)  
44 Indirect costs ... 245,000 ..... (re. \$163,000)





DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2012:  
2 For expenditures related to administering federal section 8 program  
3 grants.

4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority, the IT Interchange and Transfer  
6 Authority, and the Call Center Interchange and Transfer Authority as  
7 defined in the 2012-13 state fiscal year state operations appropri-  
8 ation for the budget division program of the division of the budget,  
9 are deemed fully incorporated herein and a part of this appropri-  
10 ation as if fully stated.

11 Personal service ... 5,500,000 ..... (re. \$2,080,000)  
12 Nonpersonal service ... 2,018,000 ..... (re. \$1,683,000)  
13 Indirect costs ... 245,000 ..... (re. \$163,000)

14 Special Revenue Funds - Other  
15 Miscellaneous Special Revenue Fund  
16 DHCR Mortgage Servicing Account - 22085

17 By chapter 50, section 1, of the laws of 2016:  
18 For services and expenses related to asset management activities  
19 performed by the division of housing and community renewal for the  
20 New York state housing finance agency and the urban development  
21 corporation.

22 Notwithstanding any other provision of law to the contrary, the OGS  
23 Interchange and Transfer Authority and the IT Interchange and Trans-  
24 fer Authority as defined in the 2016-17 state fiscal year state  
25 operations appropriation for the budget division program of the  
26 division of the budget, are deemed fully incorporated herein and a  
27 part of this appropriation as if fully stated.

28 Personal service--regular (50100) ... 3,340,000 ..... (re. \$859,000)  
29 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
30 Supplies and materials (57000) ... 23,000 ..... (re. \$23,000)  
31 Travel (54000) ... 100,000 ..... (re. \$99,000)  
32 Contractual services (51000) ... 346,000 ..... (re. \$346,000)  
33 Equipment (56000) ... 124,000 ..... (re. \$124,000)

34 By chapter 50, section 1, of the laws of 2015:  
35 For services and expenses related to asset management activities  
36 performed by the division of housing and community renewal for the  
37 New York state housing finance agency and the urban development  
38 corporation.

39 Notwithstanding any other provision of law to the contrary, the OGS  
40 Interchange and Transfer Authority and the IT Interchange and Trans-  
41 fer Authority as defined in the 2015-16 state fiscal year state  
42 operations appropriation for the budget division program of the  
43 division of the budget, are deemed fully incorporated herein and a  
44 part of this appropriation as if fully stated.

45 Personal service--regular (50100) ... 3,340,000 ..... (re. \$687,000)  
46 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
47 Supplies and materials (57000) ... 23,000 ..... (re. \$23,000)  
48 Travel (54000) ... 200,000 ..... (re. \$179,000)  
49 Contractual services (51000) ... 346,000 ..... (re. \$346,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1     Equipment (56000) ... 124,000 ..... (re. \$124,000)

2     By chapter 50, section 1, of the laws of 2014:

3     For services and expenses related to asset management activities

4     performed by the division of housing and community renewal for the

5     New York state housing finance agency and the urban development

6     corporation.

7     Notwithstanding any other provision of law to the contrary, the OGS

8     Interchange and Transfer Authority and the IT Interchange and Trans-

9     fer Authority as defined in the 2014-15 state fiscal year state

10    operations appropriation for the budget division program of the

11    division of the budget, are deemed fully incorporated herein and a

12    part of this appropriation as if fully stated.

13    Personal service--regular ... 3,340,000 ..... (re. \$5,000)

14    Holiday/overtime compensation ... 10,000 ..... (re. \$9,000)

15    Supplies and materials ... 23,000 ..... (re. \$23,000)

16    Travel ... 200,000 ..... (re. \$168,000)

17    Contractual services ... 346,000 ..... (re. \$279,000)

18    Equipment ... 124,000 ..... (re. \$9,000)

19    By chapter 50, section 1, of the laws of 2013:

20    For services and expenses related to asset management activities

21    performed by the division of housing and community renewal for the

22    New York state housing finance agency and the urban development

23    corporation.

24    Notwithstanding any other provision of law to the contrary, the OGS

25    Interchange and Transfer Authority and the IT Interchange and Trans-

26    fer Authority as defined in the 2013-14 state fiscal year state

27    operations appropriation for the budget division program of the

28    division of the budget, are deemed fully incorporated herein and a

29    part of this appropriation as if fully stated.

30    Holiday/overtime compensation ... 10,000 ..... (re. \$9,000)

31    Supplies and materials ... 23,000 ..... (re. \$5,000)

32    Travel ... 248,000 ..... (re. \$135,000)

33    Contractual services ... 193,000 ..... (re. \$193,000)

34    Equipment ... 124,000 ..... (re. \$8,000)

35    Special Revenue Funds - Other

36    Miscellaneous Special Revenue Fund

37    Low Income Housing Monitoring Account - 22130

38    By chapter 50, section 1, of the laws of 2016:

39    For services and expenses related to the monitoring of housing

40    projects constructed under low-income housing tax credit programs.

41    Personal service--regular (50100) ... 2,554,000 ..... (re. \$1,648,000)

42    Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$50,000)

43    Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)

44    Travel (54000) ... 195,000 ..... (re. \$194,000)

45    Contractual services (51000) ... 215,000 ..... (re. \$215,000)

46    Equipment (56000) ... 75,000 ..... (re. \$75,000)

47    Fringe benefits (60000) ... 1,500,000 ..... (re. \$1,500,000)

48    Indirect costs (58800) ... 71,000 ..... (re. \$71,000)



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2015:  
2 For services and expenses related to the monitoring of housing  
3 projects constructed under low-income housing tax credit programs.  
4 Personal service--regular (50100) ... 2,554,000 ..... (re. \$644,000)  
5 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$46,000)  
6 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
7 Travel (54000) ... 95,000 ..... (re. \$83,000)  
8 Contractual services (51000) ... 215,000 ..... (re. \$215,000)  
9 Equipment (56000) ... 75,000 ..... (re. \$75,000)  
10 Fringe benefits (60000) ... 1,500,000 ..... (re. \$1,076,000)  
11 Indirect costs (58800) ... 71,000 ..... (re. \$60,000)

12 By chapter 50, section 1, of the laws of 2014:  
13 For services and expenses related to the monitoring of housing  
14 projects constructed under low-income housing tax credit programs.  
15 Personal service--regular ... 2,554,000 ..... (re. \$534,000)  
16 Holiday/overtime compensation ... 50,000 ..... (re. \$47,000)  
17 Supplies and materials ... 5,000 ..... (re. \$4,000)  
18 Travel ... 95,000 ..... (re. \$38,000)  
19 Contractual services ... 215,000 ..... (re. \$13,000)  
20 Equipment ... 75,000 ..... (re. \$75,000)

21 OHP-LOW INCOME WEATHERIZATION PROGRAM

22 Special Revenue Funds - Federal  
23 Federal Miscellaneous Operating Grants Fund  
24 Department of Energy Weatherization Account - 25499

25 By chapter 50, section 1, of the laws of 2016:  
26 For services and expenses related to administering low income weather-  
27 ization grants.  
28 Personal service (50000) ... 2,500,000 ..... (re. \$2,214,000)  
29 Nonpersonal service (57050) ... 378,000 ..... (re. \$338,000)  
30 Fringe benefits (60090) ... 1,365,000 ..... (re. \$1,365,000)  
31 Indirect costs (58850) ... 210,000 ..... (re. \$210,000)

32 By chapter 50, section 1, of the laws of 2015:  
33 For services and expenses related to administering low income weather-  
34 ization grants.  
35 Personal service (50000) ... 2,500,000 ..... (re. \$2,000,000)  
36 Nonpersonal service (57050) ... 378,000 ..... (re. \$327,000)  
37 Fringe benefits (60090) ... 1,082,000 ..... (re. \$833,000)  
38 Indirect costs (58850) ... 112,000 ..... (re. \$95,000)

39 By chapter 50, section 1, of the laws of 2014:  
40 For services and expenses related to administering low income weather-  
41 ization grants.  
42 Personal service ... 2,500,000 ..... (re. \$2,031,000)  
43 Nonpersonal service ... 378,000 ..... (re. \$326,000)  
44 Fringe benefits ... 1,082,000 ..... (re. \$839,000)  
45 Indirect costs ... 112,000 ..... (re. \$104,000)



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

## 1 OHP-RENT ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other  
 3 Miscellaneous Special Revenue Fund  
 4 Rent Revenue Account - 22158

## 5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses related to the division of housing and  
 7 community renewal's administration and enforcement of New York  
 8 state's system of rent regulation.  
 9 Personal service--regular (50100) ... 533,000 ..... (re. \$404,000)  
 10 Travel (54000) ... 10,000 ..... (re. \$10,000)  
 11 Fringe benefits (60000) ... 288,000 ..... (re. \$288,000)  
 12 Indirect costs (58800) ... 17,000 ..... (re. \$17,000)

## 13 By chapter 50, section 1, of the laws of 2015:

14 For services and expenses related to the division of housing and  
 15 community renewal's administration and enforcement of New York  
 16 state's system of rent regulation.  
 17 Personal service--regular (50100) ... 533,000 ..... (re. \$237,000)  
 18 Fringe benefits (60000) ... 288,000 ..... (re. \$75,000)  
 19 Indirect costs (58800) ... 17,000 ..... (re. \$7,000)

20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 Rent Revenue Other Account - 22156

## 23 By chapter 50, section 1, of the laws of 2016:

24 For services and expenses related to the division of housing and  
 25 community renewal's administration and enforcement of New York  
 26 state's system of rent regulation.  
 27 Notwithstanding any other provision of law to the contrary, the OGS  
 28 Interchange and Transfer Authority and the IT Interchange and Trans-  
 29 fer Authority as defined in the 2016-17 state fiscal year state  
 30 operations appropriation for the budget division program of the  
 31 division of the budget, are deemed fully incorporated herein and a  
 32 part of this appropriation as if fully stated.  
 33 Personal service--regular (50100) ... 22,292,000 ... (re. \$10,104,000)  
 34 Holiday/overtime compensation (50300) ... 30,000 ..... (re. \$28,000)  
 35 Supplies and materials (57000) ... 471,000 ..... (re. \$471,000)  
 36 Travel (54000) ... 76,000 ..... (re. \$74,000)  
 37 Contractual services (51000) ... 2,548,000 ..... (re. \$1,540,000)  
 38 Equipment (56000) ... 405,000 ..... (re. \$405,000)  
 39 Fringe benefits (60000) ... 11,703,000 ..... (re. \$8,664,000)  
 40 Indirect costs (58800) ... 679,000 ..... (re. \$679,000)

## 41 By chapter 50, section 1, of the laws of 2015:

42 For services and expenses related to the division of housing and  
 43 community renewal's administration and enforcement of New York  
 44 state's system of rent regulation.  
 45 Notwithstanding any other provision of law to the contrary, the OGS  
 46 Interchange and Transfer Authority and the IT Interchange and Trans-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 fer Authority as defined in the 2015-16 state fiscal year state  
 2 operations appropriation for the budget division program of the  
 3 division of the budget, are deemed fully incorporated herein and a  
 4 part of this appropriation as if fully stated.  
 5 Personal service--regular (50100) ... 22,292,000 .... (re. \$9,405,000)  
 6 Holiday/overtime compensation (50300) ... 30,000 ..... (re. \$24,000)  
 7 Supplies and materials (57000) ... 471,000 ..... (re. \$9,000)  
 8 Travel (54000) ... 76,000 ..... (re. \$43,000)  
 9 Contractual services (51000) ... 2,548,000 ..... (re. \$1,166,000)  
 10 Equipment (56000) ... 405,000 ..... (re. \$14,000)  
 11 Fringe benefits (60000) ... 11,703,000 ..... (re. \$5,655,000)  
 12 Indirect costs (58800) ... 679,000 ..... (re. \$90,000)

13 By chapter 50, section 1, of the laws of 2014:  
 14 For services and expenses related to the division of housing and  
 15 community renewal's administration and enforcement of New York  
 16 state's system of rent regulation.  
 17 Notwithstanding any other provision of law to the contrary, the OGS  
 18 Interchange and Transfer Authority and the IT Interchange and Trans-  
 19 fer Authority as defined in the 2014-15 state fiscal year state  
 20 operations appropriation for the budget division program of the  
 21 division of the budget, are deemed fully incorporated herein and a  
 22 part of this appropriation as if fully stated.  
 23 Personal service--regular ... 22,220,000 ..... (re. \$884,000)  
 24 Supplies and materials ... 471,000 ..... (re. \$49,000)  
 25 Travel ... 76,000 ..... (re. \$47,000)  
 26 Contractual services ... 2,548,000 ..... (re. \$14,000)

27 By chapter 50, section 1, of the laws of 2013:  
 28 For services and expenses related to the division of housing and  
 29 community renewal's administration and enforcement of New York  
 30 state's system of rent regulation.  
 31 Notwithstanding any other provision of law to the contrary, the OGS  
 32 Interchange and Transfer Authority and the IT Interchange and Trans-  
 33 fer Authority as defined in the 2013-14 state fiscal year state  
 34 operations appropriation for the budget division program of the  
 35 division of the budget, are deemed fully incorporated herein and a  
 36 part of this appropriation as if fully stated.  
 37 Supplies and materials ... 471,000 ..... (re. \$6,000)  
 38 Travel ... 76,000 ..... (re. \$36,000)  
 39 Contractual services ... 2,548,000 ..... (re. \$57,000)  
 40 Equipment ... 405,000 ..... (re. \$331,000)

41 By chapter 50, section 1, of the laws of 2012:  
 42 For services and expenses related to the division of housing and  
 43 community renewal's administration and enforcement of New York  
 44 state's system of rent regulation.  
 45 Notwithstanding any other provision of law to the contrary, the OGS  
 46 Interchange and Transfer Authority, the IT Interchange and Transfer  
 47 Authority, and the Call Center Interchange and Transfer Authority as  
 48 defined in the 2012-13 state fiscal year state operations appropri-  
 49 ation for the budget division program of the division of the budget,

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 are deemed fully incorporated herein and a part of this appropri-  
 2 ation as if fully stated.

3 Supplies and materials ... 471,000 ..... (re. \$7,000)  
 4 Contractual services ... 2,548,000 ..... (re. \$397,000)

5 By chapter 50, section 1, of the laws of 2011:  
 6 For services and expenses related to the division of housing and  
 7 community renewal's administration and enforcement of New York  
 8 state's system of rent regulation.

9 Supplies and materials ... 471,000 ..... (re. \$3,000)  
 10 Equipment ... 405,000 ..... (re. \$4,000)

11 By chapter 53, section 1, of the laws of 2009:  
 12 For services and expenses related to the division of housing and  
 13 community renewal's administration and enforcement of New York  
 14 state's system of rent regulation.

15 Travel ... 66,000 ..... (re. \$9,000)  
 16 Contractual services ... 3,048,000 ..... (re. \$58,000)

17 OPS-ADMINISTRATION PROGRAM

18 Special Revenue Funds - Other  
 19 Miscellaneous Special Revenue Fund  
 20 Housing Indirect Cost Recovery Account - 22090

21 By chapter 50, section 1, of the laws of 2016:  
 22 For services and expenses related to the administration of special  
 23 revenue funds - other and special revenue funds - federal.  
 24 Notwithstanding any other provision of law to the contrary, the OGS  
 25 Interchange and Transfer Authority and the IT Interchange and Trans-  
 26 fer Authority as defined in the 2016-17 state fiscal year state  
 27 operations appropriation for the budget division program of the  
 28 division of the budget, are deemed fully incorporated herein and a  
 29 part of this appropriation as if fully stated.

30 Personal service--regular (50100) ... 2,680,000 ..... (re. \$1,479,000)  
 31 Holiday/overtime compensation (50300) ... 20,000 ..... (re. \$14,000)  
 32 Travel (54000) ... 60,000 ..... (re. \$55,000)  
 33 Contractual services (51000) ... 1,828,000 ..... (re. \$1,826,000)  
 34 Equipment (56000) ... 60,000 ..... (re. \$60,000)

35 By chapter 50, section 1, of the laws of 2015:  
 36 For services and expenses related to the administration of special  
 37 revenue funds - other and special revenue funds - federal.  
 38 Notwithstanding any other provision of law to the contrary, the OGS  
 39 Interchange and Transfer Authority and the IT Interchange and Trans-  
 40 fer Authority as defined in the 2015-16 state fiscal year state  
 41 operations appropriation for the budget division program of the  
 42 division of the budget, are deemed fully incorporated herein and a  
 43 part of this appropriation as if fully stated.

44 Supplies and materials (57000) ... 40,000 ..... (re. \$19,000)  
 45 Travel (54000) ... 60,000 ..... (re. \$50,000)  
 46 Contractual services (51000) ... 1,818,000 ..... (re. \$1,788,000)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Equipment (56000) ... 75,000 ..... (re. \$72,000)

2 By chapter 50, section 1, of the laws of 2014:

3 For services and expenses related to the administration of special  
4 revenue funds - other and special revenue funds - federal.

5 Notwithstanding any other provision of law to the contrary, the OGS  
6 Interchange and Transfer Authority and the IT Interchange and Trans-  
7 fer Authority as defined in the 2014-15 state fiscal year state  
8 operations appropriation for the budget division program of the  
9 division of the budget, are deemed fully incorporated herein and a  
10 part of this appropriation as if fully stated.

11 Personal service--regular ... 2,680,000 ..... (re. \$539,000)

12 Supplies and materials ... 40,000 ..... (re. \$6,000)

13 Travel ... 60,000 ..... (re. \$37,000)

14 Contractual services ... 1,818,000 ..... (re. \$1,682,000)

15 Equipment ... 75,000 ..... (re. \$4,000)

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund ..... | 76,800,000     | 0                |
| 4                    | -----          | -----            |
| 5 All Funds .....    | 76,800,000     | 0                |
| 6                    | =====          | =====            |

7 SCHEDULE

|   |            |
|---|------------|
| 8 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM ..... | 61,800,000 |
| 9   | -----      |

10 General Fund  
 11 State Purposes Account - 10050

12 For deposit to the appropriate account or  
 13 accounts of the homeowner mortgage revenue  
 14 bonds general resolution pursuant to chap-  
 15 ter 261 of the laws of 1988. Notwith-  
 16 standing section 40 of the state finance  
 17 law, this appropriation shall remain in  
 18 effect until a subsequent appropriation is  
 19 made available ..... 39,800,000

20 The sum of \$22,000,000 is hereby appropri-  
 21 ated to the state of New York mortgage  
 22 agency, for deposit in the appropriate  
 23 account or fund of the homeowner mortgage  
 24 revenue bonds general resolution. Such  
 25 appropriation shall only be made avail-  
 26 able, upon certification by the director  
 27 of the budget, to the state of New York  
 28 mortgage agency when and to the extent  
 29 that the agency certifies to the director  
 30 of the budget that monies available to the  
 31 agency are not sufficient to meet the  
 32 agency's obligations with respect to all  
 33 bonds issued under the homeowner mortgage  
 34 revenue bonds general resolution dated  
 35 September 10, 1987 as amended. Copies of  
 36 the certification made by the director of  
 37 the budget shall be filed with the chairs  
 38 of the senate finance committee and the  
 39 assembly ways and means committee.  
 40 Notwithstanding section 40 of the state  
 41 finance law, this appropriation shall  
 42 remain in effect until a subsequent appro-  
 43 priation is made available ..... 22,000,000  
 44 -----



STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2017-18

1 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM ..... 15,000,000  
 2 .....

3 General Fund  
 4 State Purposes Account - 10050

5 The sum of fifteen million dollars  
 6 (\$15,000,000), or so much thereof as may  
 7 be necessary and available, is hereby  
 8 appropriated from the state purposes  
 9 account of the general fund to the state  
 10 of New York mortgage agency, for deposit  
 11 in the mortgage insurance fund established  
 12 by section 2429-b of the public authori-  
 13 ties law as the aggregate reserve amount  
 14 of the mortgage insurance fund. Any moneys  
 15 expended pursuant to the provisions of  
 16 this appropriation shall forthwith be  
 17 transferred to the general fund, to the  
 18 extent moneys are available, from the  
 19 housing reserve account of the New York  
 20 state infrastructure trust fund estab-  
 21 lished pursuant to section 88 of the state  
 22 finance law. Such appropriation shall only  
 23 be made available, upon certification by  
 24 the director of the budget, to the state  
 25 of New York mortgage agency to the extent  
 26 and if the agency requires the use of the  
 27 aggregate reserve amount of the mortgage  
 28 insurance fund. Copies of such certifi-  
 29 cation shall be filed with the chairs of  
 30 the senate finance committee and the  
 31 assembly ways and means committee.  
 32 Notwithstanding section 40 of the state  
 33 finance law, this appropriation shall  
 34 remain in effect until a subsequent appro-  
 35 priation is made available ..... 15,000,000  
 36 .....

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 12,135,000     | 0                |
| 4 Special Revenue Funds - Federal .... | 6,018,000      | 10,718,000       |
| 5                                      | -----          | -----            |
| 6 All Funds .....                      | 18,153,000     | 10,718,000       |
| 7                                      | =====          | =====            |

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 18,153,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority, and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2017-18 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated.

|  |            |
|--|------------|
| 23 Personal service--regular (50100) .....     | 9,420,000  |
| 24 Temporary service (50200) .....             | 292,000    |
| 25 Holiday/overtime compensation (50300) ..... | 17,000     |
| 26 Supplies and materials (57000).....         | 136,000    |
| 27 Travel (54000).....                         | 110,000    |
| 28 Contractual services (51000) .....          | 2,046,000  |
| 29 Equipment (56000) .....                     | 114,000    |
| 30   | -----      |
| 31 Program account subtotal .....              | 12,135,000 |
| 32   | -----      |

33 Special Revenue Funds - Federal  
34 Federal Miscellaneous Operating Grants Fund  
35 Federal Equal Employment Opportunity Account - 25447

36 For services and expenses related to equal  
37 employment opportunity program enforcement  
38 activities.

## DIVISION OF HUMAN RIGHTS

## STATE OPERATIONS 2017-18

|    |   |           |
|----|---|-----------|
| 1  | Personal service (50000) .....              | 2,066,000 |
| 2  | Nonpersonal service (57050) .....           | 140,000   |
| 3  | Fringe benefits (60090) .....               | 1,126,000 |
| 4  | Indirect costs (58850).....                 | 150,000   |
| 5  |   | -----     |
| 6  | Program account subtotal .....              | 3,482,000 |
| 7  |   | -----     |
| 8  | Special Revenue Funds - Federal             |           |
| 9  | Federal Miscellaneous Operating Grants Fund |           |
| 10 | FHAP-Type I Account - 25308                 |           |
| 11 | For services and expenses related to fair   |           |
| 12 | housing assistance program enforcement      |           |
| 13 | activities.                                 |           |
| 14 | Personal service (50000) .....              | 683,000   |
| 15 | Nonpersonal service (57050) .....           | 1,428,000 |
| 16 | Fringe benefits (60090) .....               | 375,000   |
| 17 | Indirect costs (58850).....                 | 50,000    |
| 18 |   | -----     |
| 19 | Program account subtotal .....              | 2,536,000 |
| 20 |   | -----     |



## DIVISION OF HUMAN RIGHTS

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses related to equal employment opportunity  
 7 program enforcement activities.  
 8 Personal service (50000) ... 2,048,000 ..... (re. \$2,048,000)  
 9 Nonpersonal service (57050) ... 140,000 ..... (re. \$140,000)  
 10 Fringe benefits (60090) ... 1,126,000 ..... (re. \$1,126,000)  
 11 Indirect costs (58850) ... 150,000 ..... (re. \$150,000)

12 By chapter 50, section 1, of the laws of 2015:

13 For services and expenses related to equal employment opportunity  
 14 program enforcement activities.  
 15 Personal service (50000) ... 2,048,000 ..... (re. \$1,804,000)  
 16 Nonpersonal service (57050) ... 140,000 ..... (re. \$60,000)  
 17 Fringe benefits (60090) ... 1,126,000 ..... (re. \$1,126,000)  
 18 Indirect costs (58850) ... 150,000 ..... (re. \$150,000)

19 Special Revenue Funds - Federal  
 20 Federal Miscellaneous Operating Grants Fund  
 21 FHAP-Type I Account - 25308

22 By chapter 50, section 1, of the laws of 2016:

23 For services and expenses related to fair housing assistance program  
 24 enforcement activities.  
 25 Personal service (50000) ... 683,000 ..... (re. \$683,000)  
 26 Nonpersonal service (57050) ... 1,428,000 ..... (re. \$1,428,000)  
 27 Fringe benefits (60090) ... 375,000 ..... (re. \$375,000)  
 28 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)

29 By chapter 50, section 1, of the laws of 2015:

30 For services and expenses related to fair housing assistance program  
 31 enforcement activities.  
 32 Personal service (50000) ... 683,000 ..... (re. \$248,000)  
 33 Nonpersonal service (57050) ... 1,428,000 ..... (re. \$905,000)  
 34 Fringe benefits (60090) ... 375,000 ..... (re. \$375,000)  
 35 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 Special Revenue Funds - Other ..... | 4,830,000      | 423,000          |
| 4                                     | -----          | -----            |
| 5 All Funds .....                     | 4,830,000      | 423,000          |
| 6                                     | =====          | =====            |

7 SCHEDULE

|                                      |           |
|--------------------------------------|-----------|
| 8 HHS STATEWIDE IMPLEMENTATION ..... | 1,250,000 |
| 9                                    | -----     |

10 For services and expenses related to the  
11 statewide improvement to the quality of  
12 indigent defense.

|  |         |
|--|---------|
| 13 Personal service--regular (50100) ..... | 600,000 |
| 14 Supplies and materials (57000) .....    | 10,000  |
| 15 Travel (54000) .....                    | 40,000  |
| 16 Equipment (56000) .....                 | 15,000  |
| 17 Contractual services (51000) .....      | 185,000 |
| 18 Fringe benefits (60000) .....           | 360,000 |
| 19 Indirect costs (58800) .....            | 40,000  |
| 20   | -----   |

|                                     |           |
|-------------------------------------|-----------|
| 21 HURRELL-HARRING SETTLEMENT ..... | 1,270,000 |
| 22                                  | -----     |

23 For services and expenses related to the  
24 implementation of the settlement agreement  
25 in the matter of Hurrell-Harring, et al,  
26 v. State of New York.

|  |         |
|--|---------|
| 27 Personal service--regular (50100) ..... | 700,000 |
| 28 Supplies and materials (57000) .....    | 25,000  |
| 29 Travel (54000) .....                    | 40,000  |
| 30 Equipment (56000) .....                 | 15,000  |
| 31 Contractual services (51000) .....      | 10,000  |
| 32 Fringe benefits (60000) .....           | 430,000 |
| 33 Indirect costs (58800) .....            | 50,000  |
| 34   | -----   |

|  |           |
|--|-----------|
| 35 INDIGENT LEGAL SERVICES PROGRAM ..... | 2,310,000 |
| 36                                       | -----     |

37 Special Revenue Funds - Other  
38 Indigent Legal Services Fund  
39 Indigent Legal Services Account - 23551

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2017-18

|   |                                   |           |
|---|-----------------------------------|-----------|
| 1 | Personal service--regular (50100) | 1,200,000 |
| 2 | Temporary service (50200)         | 20,000    |
| 3 | Supplies and materials (57000)    | 50,000    |
| 4 | Travel (54000)                    | 120,000   |
| 5 | Contractual services (51000)      | 80,000    |
| 6 | Equipment (56000)                 | 20,000    |
| 7 | Fringe benefits (60000)           | 740,000   |
| 8 | Indirect costs (58800)            | 80,000    |
| 9 |                                   | -----     |

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 INDIGENT LEGAL SERVICES PROGRAM

- 2 Special Revenue Funds - Other
- 3 Indigent Legal Services Fund
- 4 Indigent Legal Services Account - 23551

5 By chapter 50, section 1, of the laws of 2016:

- 6 Personal service--regular (50100) ... 1,105,000 ..... (re. \$1,105,000)
- 7 Temporary service (50200) ... 20,000 ..... (re. \$20,000)
- 8 Supplies and materials (57000) ... 50,000 ..... (re. \$50,000)
- 9 Travel (54000) ... 120,000 ..... (re. \$120,000)
- 10 Equipment (56000) ... 20,000 ..... (re. \$20,000)
- 11 Fringe benefits (60000) ... 575,000 ..... (re. \$575,000)
- 12 Indirect costs (58800) ... 30,000 ..... (re. \$30,000)
- 13 For services and expenses related to the implementation of the settle-
- 14 ment agreement in the matter of Hurrell-Harring, et al, v. State of
- 15 New York.
- 16 Personal service--regular (50100) ... 700,000 ..... (re. \$700,000)
- 17 Supplies and materials (57000) ... 25,000 ..... (re. \$25,000)
- 18 Travel (54000) ... 40,000 ..... (re. \$40,000)
- 19 Equipment (56000) ... 15,000 ..... (re. \$15,000)
- 20 Contractual services (51000) ... 10,000 ..... (re. \$10,000)
- 21 Fringe benefits (60000) ... 390,000 ..... (re. \$390,000)
- 22 Indirect costs (58800) ... 20,000 ..... (re. \$20,000)

23 By chapter 50, section 1, of the laws of 2015:

- 24 For services and expenses related to the implementation of the settle-
- 25 ment agreement in the matter of Hurrell-Harring, et al, v. State of
- 26 New York. Of the amounts appropriated herein, up to \$500,000 shall
- 27 be made available for the purposes of paying costs associated with
- 28 the obligations contained in paragraph IV(A) of such settlement
- 29 agreement.
- 30 Contractual services (51000) ... 500,000 ..... (re. \$423,000)

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 General Fund .....                  | 582,793,000    | 0                |
| 4 Special Revenue Funds - Other ..... | 30,000,000     | 0                |
| 5 Enterprise Funds .....              | 4,000,000      | 0                |
| 6 Internal Service Funds .....        | 151,636,000    | 175,957,000      |
| 7                                     | -----          | -----            |
| 8 All Funds .....                     | 768,429,000    | 175,957,000      |
| 9                                     | =====          | =====            |

10 SCHEDULE

11 OFFICE OF TECHNOLOGY SERVICES PROGRAM ..... 768,429,000  
 12 .....

13 General Fund  
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2017-18 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated.

25 Any contracts which were previously funded  
 26 in other agencies, but which are now, due  
 27 to the consolidation of information tech-  
 28 nology services, paid for using amounts  
 29 appropriated for state operations herein  
 30 shall be deemed assigned from the agency  
 31 which previously funded such contracts to  
 32 the office of information technology  
 33 services.

34 For services and expenses of central admin-  
 35 istrative activities.

|  |            |
|--|------------|
| 36 Personal service--regular (50100) .....     | 18,465,000 |
| 37 Temporary service (50200) .....             | 500,000    |
| 38 Holiday/overtime compensation (50300) ..... | 100,000    |
| 39 Supplies and materials (57000) .....        | 530,000    |
| 40 Travel (54000) .....                        | 275,000    |
| 41 Contractual services (51000) .....          | 5,627,000  |
| 42 Equipment (56000) .....                     | 1,118,000  |
| 43   | -----      |
| 44 Total amount available .....                | 26,615,000 |
| 45   | -----      |



## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2017-18

|    |  |             |
|----|--|-------------|
| 1  | For services and expenses of state data      |             |
| 2  | centers.                                     |             |
| 3  | Personal service--regular (50100) .....      | 46,928,000  |
| 4  | Temporary service (50200) .....              | 50,000      |
| 5  | Holiday/overtime compensation (50300) .....  | 332,000     |
| 6  | Supplies and materials (57000) .....         | 3,009,000   |
| 7  | Travel (54000) .....                         | 8,000       |
| 8  | Contractual services (51000) .....           | 85,321,000  |
| 9  | Equipment (56000) .....                      | 2,000       |
| 10 |  | -----       |
| 11 | Total amount available .....                 | 135,650,000 |
| 12 |  | -----       |
| 13 | For services and expenses of programs        |             |
| 14 | providing services to end users.             |             |
| 15 | Personal service--regular (50100) .....      | 31,753,000  |
| 16 | Temporary service (50200) .....              | 94,000      |
| 17 | Holiday/overtime compensation (50300) .....  | 413,000     |
| 18 | Supplies and materials (57000) .....         | 1,306,000   |
| 19 | Travel (54000) .....                         | 50,000      |
| 20 | Contractual services (51000) .....           | 44,848,000  |
| 21 | Equipment (56000) .....                      | 7,279,000   |
| 22 |  | -----       |
| 23 | Total amount available .....                 | 85,743,000  |
| 24 |  | -----       |
| 25 | For services and expenses related to         |             |
| 26 | supporting and maintaining state computer    |             |
| 27 | applications.                                |             |
| 28 | Personal service--regular (50100) .....      | 182,403,000 |
| 29 | Temporary service (50200) .....              | 1,000,000   |
| 30 | Holiday/overtime compensation (50300) .....  | 400,000     |
| 31 | Supplies and materials (57000) .....         | 826,000     |
| 32 | Travel (54000) .....                         | 265,000     |
| 33 | Contractual services (51000) .....           | 80,096,000  |
| 34 | Equipment (56000) .....                      | 72,000      |
| 35 |  | -----       |
| 36 | Total amount available .....                 | 265,062,000 |
| 37 |  | -----       |
| 38 | For services and expenses related to provid- |             |
| 39 | ing security and quality control services    |             |
| 40 | for state applications and data.             |             |



## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2017-18

|    |                                       |            |
|----|---------------------------------------|------------|
| 1  | Personal service--regular (50100)     | 3,391,000  |
| 2  | Temporary service (50200)             | 6,000      |
| 3  | Holiday/overtime compensation (50300) | 24,000     |
| 4  | Supplies and materials (57000)        | 57,000     |
| 5  | Travel (54000)                        | 4,000      |
| 6  | Contractual services (51000)          | 15,097,000 |
| 7  | Equipment (56000)                     | 492,000    |
| 8  |                                       | -----      |
| 9  | Total amount available                | 19,071,000 |
| 10 |                                       | -----      |

11 For services and expenses related to network  
12 services.

|    |                                       |            |
|----|---------------------------------------|------------|
| 13 | Personal service--regular (50100)     | 14,874,000 |
| 14 | Temporary service (50200)             | 128,000    |
| 15 | Holiday/overtime compensation (50300) | 120,000    |
| 16 | Supplies and materials (57000)        | 165,000    |
| 17 | Travel (54000)                        | 79,000     |
| 18 | Contractual services (51000)          | 32,821,000 |
| 19 | Equipment (56000)                     | 465,000    |
| 20 |                                       | -----      |
| 21 | Total amount available                | 48,652,000 |
| 22 |                                       | -----      |

23 For services and expenses related to train-  
24 ing pursuant to a plan developed in  
25 consultation with the department of civil  
26 service to train employees of the state to  
27 obtain information technology certif-  
28 ications that are not currently held by  
29 employees of the state in sufficient quan-  
30 tities, but are readily available in the  
31 market place, in order to ensure that the  
32 state's information technology needs can  
33 be met by state employees.

|    |                                       |             |
|----|---------------------------------------|-------------|
| 34 | Personal service--regular (50100)     | 1,590,000   |
| 35 | Temporary service (50200)             | 3,000       |
| 36 | Holiday/overtime compensation (50300) | 7,000       |
| 37 | Supplies and materials (57000)        | 27,000      |
| 38 | Travel (54000)                        | 3,000       |
| 39 | Contractual services (51000)          | 313,000     |
| 40 | Equipment (56000)                     | 57,000      |
| 41 |                                       | -----       |
| 42 | Total amount available                | 2,000,000   |
| 43 |                                       | -----       |
| 44 | Program account subtotal              | 582,793,000 |
| 45 |                                       | -----       |

46 Special Revenue Funds - Other  
47 Miscellaneous Special Revenue Fund

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2017-18

1 Technology Financing Account - 22207

2 For services and expenses related to infor-  
3 mation technology including, but not  
4 limited to, services and expenses on  
5 behalf of state agencies which have trans-  
6 ferred funding to this account for such  
7 purpose.

8 Notwithstanding any other provision of law  
9 to the contrary, the OGS Interchange and  
10 Transfer Authority and the IT Interchange  
11 and Transfer Authority as defined in the  
12 2017-18 state fiscal year state operations  
13 appropriation for the budget division  
14 program of the division of the budget, are  
15 deemed fully incorporated herein and a  
16 part of this appropriation as if fully  
17 stated.

|    |                                    |            |
|----|------------------------------------|------------|
| 18 | Contractual services (51000) ..... | 25,000,000 |
| 19 | Equipment (56000) .....            | 5,000,000  |
| 20 |                                    | -----      |
| 21 | Program account subtotal .....     | 30,000,000 |
| 22 |                                    | -----      |

23 Enterprise Funds  
24 Agencies Enterprise Fund  
25 New York Alert Account - 50326

|    |   |           |
|----|---|-----------|
| 26 | Personal service--regular (50100) .....     | 600,000   |
| 27 | Holiday/overtime compensation (50300) ..... | 30,000    |
| 28 | Contractual services (51000) .....          | 3,000,000 |
| 29 | Fringe benefits (60000) .....               | 350,000   |
| 30 | Indirect costs (58800) .....                | 20,000    |
| 31 |   | -----     |
| 32 | Program account subtotal .....              | 4,000,000 |
| 33 |   | -----     |

34 Internal Service Funds  
35 Agencies Internal Service Fund  
36 Centralized Technology Services Account - 55069

37 Notwithstanding any other provision of law  
38 to the contrary, the OGS Interchange and  
39 Transfer Authority and the IT Interchange  
40 and Transfer Authority as defined in the  
41 2017-18 state fiscal year state operations  
42 appropriation for the budget division  
43 program of the division of the budget, are  
44 deemed fully incorporated herein and a  
45 part of this appropriation as if fully  
46 stated.

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2017-18

1 Personal service--regular (50100) ..... 2,250,000  
 2 Contractual services (51000) ..... 121,452,000  
 3 Fringe benefits (60000) ..... 1,240,000  
 4 Indirect costs (58800) ..... 92,000  
 5 -----  
 6 Program account subtotal ..... 125,034,000  
 7 -----

8 Internal Service Funds  
 9 Agencies Internal Service Fund  
 10 NYT Account - 55061

11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2017-18 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated.

21 Supplies and materials (57000) ..... 18,000  
 22 Travel (54000) ..... 12,000  
 23 Contractual services (51000) ..... 11,916,000  
 24 Equipment (56000) ..... 3,124,000  
 25 -----  
 26 Program account subtotal ..... 15,070,000  
 27 -----

28 Internal Service Funds  
 29 Agencies Internal Service Fund  
 30 State Data Center Account - 55062

31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority and the IT Interchange  
 34 and Transfer Authority as defined in the  
 35 2017-18 state fiscal year state operations  
 36 appropriation for the budget division  
 37 program of the division of the budget, are  
 38 deemed fully incorporated herein and a  
 39 part of this appropriation as if fully  
 40 stated.

41 Supplies and materials (57000) ..... 307,000  
 42 Travel (54000) ..... 4,000  
 43 Contractual services (51000) ..... 6,047,000  
 44 Equipment (56000) ..... 5,174,000  
 45 -----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

|   |                                |            |
|---|--------------------------------|------------|
| 1 | Program account subtotal ..... | 11,532,000 |
| 2 |                                | -----      |

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

## 1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2 Internal Service Funds

3 Agencies Internal Service Fund

4 Centralized Technology Services Account - 55069

5 By chapter 50, section 1, of the laws of 2016:

6 Notwithstanding any other provision of law to the contrary, the OGS  
7 Interchange and Transfer Authority and the IT Interchange and Trans-  
8 fer Authority as defined in the 2016-17 state fiscal year state  
9 operations appropriation for the budget division program of the  
10 division of the budget, are deemed fully incorporated herein and a  
11 part of this appropriation as if fully stated.

12 Contractual services (51000) ... 121,452,000 ..... (re. \$121,406,000)

13 By chapter 50, section 1, of the laws of 2015:

14 Notwithstanding any other provision of law to the contrary, the OGS  
15 Interchange and Transfer Authority and the IT Interchange and Trans-  
16 fer Authority as defined in the 2015-16 state fiscal year state  
17 operations appropriation for the budget division program of the  
18 division of the budget, are deemed fully incorporated herein and a  
19 part of this appropriation as if fully stated.

20 Contractual services (51000) ... 121,452,000 ..... (re. \$54,551,000)



OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 6,944,000      | 0                |
| 4 Special Revenue Funds - Federal .... | 200,000        | 0                |
| 5 Special Revenue Funds - Other .....  | 100,000        | 0                |
| 6                                      | -----          | -----            |
| 7 All Funds .....                      | 7,244,000      | 0                |
| 8                                      | =====          | =====            |

9 SCHEDULE

10 INSPECTOR GENERAL PROGRAM ..... 7,244,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any law to the contrary, the  
 15 money hereby appropriated may be increased  
 16 or decreased by transfer with any other  
 17 appropriation within any other agency.

18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2017-18 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated.

|  |           |
|--|-----------|
| 28 Personal service--regular (50100) .....     | 5,564,000 |
| 29 Temporary service (50200) .....             | 700,000   |
| 30 Holiday/overtime compensation (50300) ..... | 3,000     |
| 31 Supplies and materials (57000) .....        | 20,000    |
| 32 Travel (54000) .....                        | 25,000    |
| 33 Contractual services (51000) .....          | 598,000   |
| 34 Equipment (56000) .....                     | 34,000    |
| 35   | -----     |
| 36 Program account subtotal .....              | 6,944,000 |
| 37   | -----     |

38 Special Revenue Funds - Federal  
 39 Federal Miscellaneous Operating Grants Fund  
 40 Inspector General Federal Seized Assets Account

41 Notwithstanding any law to the contrary, the  
 42 money hereby appropriated may be increased

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2017-18

1 or decreased by transfer with any other  
2 appropriation within any other agency.

3 Nonpersonal service (57050) ..... 100,000  
4 .....  
5 Program account subtotal ..... 100,000  
6 .....

7 Special Revenue Funds - Federal  
8 Federal Miscellaneous Operating Grants Fund  
9 Workers Compensation Fraud Federal Seized Assets Account

10 Notwithstanding any law to the contrary, the  
11 money hereby appropriated may be increased  
12 or decreased by transfer with any other  
13 appropriation within any other agency.

14 Nonpersonal service (57050) ..... 100,000  
15 .....  
16 Program account subtotal ..... 100,000  
17 .....

18 Special Revenue Funds - Other  
19 Miscellaneous Special Revenue Fund  
20 Inspector General Seized Assets Account - 22095

21 Notwithstanding any law to the contrary, the  
22 money hereby appropriated may be increased  
23 or decreased by transfer with any other  
24 appropriation within any other agency.

25 Contractual services (51000) ..... 100,000  
26 .....  
27 Program account subtotal ..... 100,000  
28 .....



INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 Special Revenue Funds - Other ..... | 1,981,000      | 0                |
| 4                                     | -----          | -----            |
| 5 All Funds .....                     | 1,981,000      | 0                |
| 6                                     | =====          | =====            |

7 SCHEDULE

|   |           |
|---|-----------|
| 8 NEW YORK INTEREST ON LAWYER ACCOUNT ..... | 1,981,000 |
| 9   | -----     |

- 10 Special Revenue Funds - Other
- 11 New York Interest on Lawyer Fund
- 12 IOLA Private Contribution Account - 20301

13 For administrative services and expenses of  
 14 the interest on lawyer account fund in  
 15 support of the provision of grants by the  
 16 board of trustees.

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2017-18 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated.

|  |         |
|--|---------|
| 27 Personal service--regular (50100) ..... | 769,000 |
| 28 Supplies and materials (57000) .....    | 70,000  |
| 29 Travel (54000) .....                    | 48,000  |
| 30 Contractual services (51000) .....      | 562,000 |
| 31 Equipment (56000) .....                 | 10,000  |
| 32 Fringe benefits (60000) .....           | 472,000 |
| 33 Indirect costs (58800) .....            | 50,000  |
| 34   | -----   |

COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund ..... | 5,584,000      | 0                |
| 4                    | -----          | -----            |
| 5 All Funds .....    | 5,584,000      | 0                |
| 6                    | =====          | =====            |

7 SCHEDULE

|                                  |           |
|----------------------------------|-----------|
| 8 JUDICIAL CONDUCT PROGRAM ..... | 5,584,000 |
| 9                                | -----     |

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2017-18 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

|  |           |
|--|-----------|
| 22 Personal service--regular (50100) ..... | 4,257,000 |
| 23 Temporary service (50200) .....         | 36,000    |
| 24 Supplies and materials (57000) .....    | 43,000    |
| 25 Travel (54000) .....                    | 100,000   |
| 26 Contractual services (51000) .....      | 1,122,000 |
| 27 Equipment (56000) .....                 | 26,000    |
| 28   | -----     |

COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund ..... | 30,000         | 0                |
| 4                    | -----          | -----            |
| 5 All Funds .....    | 30,000         | 0                |
| 6                    | =====          | =====            |

7 SCHEDULE

|                                     |        |
|-------------------------------------|--------|
| 8 JUDICIAL NOMINATION PROGRAM ..... | 30,000 |
| 9                                   | -----  |

10 General Fund  
11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
13 to the contrary, the OGS Interchange and  
14 Transfer Authority and the IT Interchange  
15 and Transfer Authority as defined in the  
16 2017-18 state fiscal year state operations  
17 appropriation for the budget division  
18 program of the division of the budget, are  
19 deemed fully incorporated herein and a  
20 part of this appropriation as if fully  
21 stated.

|                         |        |
|-------------------------|--------|
| 22 Travel (54000) ..... | 30,000 |
| 23                      | -----  |

JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund ..... | 38,000         | 0                |
| 4                    | -----          | -----            |
| 5 All Funds .....    | 38,000         | 0                |
| 6                    | =====          | =====            |

7 SCHEDULE

|                                    |        |
|------------------------------------|--------|
| 8 JUDICIAL SCREENING PROGRAM ..... | 38,000 |
| 9                                  | -----  |

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2017-18 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

|                                       |        |
|---------------------------------------|--------|
| 22 Travel (54000) .....               | 10,000 |
| 23 Contractual services (51000) ..... | 28,000 |
| 24                                    | -----  |

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 41,685,000     | 0                |
| 4 Special Revenue Funds - Federal .... | 1,921,000      | 4,571,000        |
| 5 Special Revenue Funds - Other .....  | 9,789,000      | 0                |
| 6 Enterprise Funds .....               | 500,000        | 0                |
| 7                                      | -----          | -----            |
| 8 All Funds .....                      | 53,895,000     | 4,571,000        |
| 9                                      | =====          | =====            |

10 SCHEDULE

|                                    |            |
|------------------------------------|------------|
| 11 PROGRAM OVERSIGHT PROGRAM ..... | 53,895,000 |
| 12                                 | -----      |

13 General Fund  
14 State Purposes Account - 10050

15 Notwithstanding any other provision of law,  
16 the money hereby appropriated may be  
17 increased or decreased by interchange,  
18 with any appropriation of the justice  
19 center for the protection of people with  
20 special needs, and may be increased or  
21 decreased by transfer or suballocation  
22 between these appropriated amounts and  
23 appropriations of the office of mental  
24 health, office for people with develop-  
25 mental disabilities, office of alcoholism  
26 and substance abuse services, department  
27 of health, and the office of children and  
28 family services with the approval of the  
29 director of the budget who shall file such  
30 approval with the department of audit and  
31 control and copies thereof with the chair-  
32 man of the senate finance committee and  
33 the chairman of the assembly way and means  
34 committee.

35 Notwithstanding any other provision of law  
36 to the contrary, the OGS Interchange and  
37 Transfer Authority and IT Interchange and  
38 Transfer Authority as defined in the  
39 2017-18 state fiscal year state operations  
40 appropriation for the budget division  
41 program of the division of the budget, are  
42 deemed fully incorporated herein and a  
43 part of this appropriation as if fully  
44 stated.

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2017-18

|   |   |            |
|---|---|------------|
| 1 | Personal service--regular (50100) .....     | 26,228,000 |
| 2 | Holiday/overtime compensation (50300) ..... | 250,000    |
| 3 | Supplies and materials (57000) .....        | 336,000    |
| 4 | Travel (54000) .....                        | 1,904,000  |
| 5 | Contractual services (51000) .....          | 12,310,000 |
| 6 | Equipment (56000) .....                     | 657,000    |
| 7 |   | -----      |
| 8 | Program account subtotal .....              | 41,685,000 |
| 9 |   | -----      |

- 10 Special Revenue Funds - Federal
- 11 Federal Education Fund
- 12 1031-OT-Education Account - 25203

13 Notwithstanding any other provision of law,  
 14 the money hereby appropriated may be  
 15 increased or decreased by interchange,  
 16 with any appropriation of the justice  
 17 center for the protection of people with  
 18 special needs, and may be increased or  
 19 decreased by transfer or suballocation  
 20 between these appropriated amounts and  
 21 appropriations of the office of mental  
 22 health, office for people with develop-  
 23 mental disabilities, office of alcoholism  
 24 and substance abuse services, department  
 25 of health, and the office of children and  
 26 family services with the approval of the  
 27 director of the budget who shall file such  
 28 approval with the department of audit and  
 29 control and copies thereof with the chair-  
 30 man of the senate finance committee and  
 31 the chairman of the assembly way and means  
 32 committee.

33 For services and expenses related to TRAUD  
 34 including for contract for the delivery of  
 35 direct services to persons utilizing  
 36 regional technology centers or other enti-  
 37 ties funded through the TRAUD project.

|    |                                   |           |
|----|-----------------------------------|-----------|
| 38 | Personal service (50000) .....    | 335,000   |
| 39 | Nonpersonal service (57050) ..... | 897,000   |
| 40 | Fringe benefits (60090) .....     | 181,000   |
| 41 | Indirect costs (58850) .....      | 8,000     |
| 42 |                                   | -----     |
| 43 | Program account subtotal .....    | 1,421,000 |
| 44 |                                   | -----     |

- 45 Special Revenue Funds - Federal
- 46 Federal Health and Human Services Fund
- 47 Federal Health and Human Services Account - 25100

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law,
2 the money hereby appropriated may be
3 increased or decreased by interchange,
4 with any appropriation of the justice
5 center for the protection of people with
6 special needs, and may be increased or
7 decreased by transfer or suballocation
8 between these appropriated amounts and
9 appropriations of the office of mental
10 health, office for people with develop-
11 mental disabilities, office of alcoholism
12 and substance abuse services, department
13 of health, and the office of children and
14 family services with the approval of the
15 director of the budget who shall file such
16 approval with the department of audit and
17 control and copies thereof with the chair-
18 man of the senate finance committee and
19 the chairman of the assembly way and means
20 committee.

21 For services and expenses associated with
22 federal grant awards yet to be allocated.

23 Notwithstanding any inconsistent provision
24 of law, the director of the budget is
25 hereby authorized to transfer appropri-
26 ation authority contained herein to any
27 other federal fund or program within the
28 justice center for the protection of
29 people with special needs.

Table with 2 columns: Description and Amount. Rows include Personal service (50000) 100,000, Nonpersonal service (57050) 342,000, Fringe benefits (60090) 54,000, Indirect costs (58850) 4,000, and Program account subtotal 500,000.

37 Special Revenue Funds - Other
38 Combined Expendable Trust Fund
39 Justice Center Grants and Bequests Account - 20202

40 For services and expenses associated with
41 gifts, grants and bequests to the justice
42 center for the protection of people with
43 special needs.

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 90,000, Holiday/overtime compensation (50300) 10,000, Supplies and materials (57000) 45,000, and Contractual services (51000) 250,000.

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2017-18

|   |                                |         |
|---|--------------------------------|---------|
| 1 | Equipment (56000) .....        | 45,000  |
| 2 | Fringe benefits (60000) .....  | 57,000  |
| 3 | Indirect costs (58800) .....   | 3,000   |
| 4 |                                | -----   |
| 5 | Program account subtotal ..... | 500,000 |
| 6 |                                | -----   |

- 7 Special Revenue Funds - Other
- 8 Miscellaneous Special Revenue Fund
- 9 Federal Salary Sharing Account - 22056

10 Notwithstanding any other provision of law,  
 11 the money hereby appropriated may be  
 12 increased or decreased by interchange,  
 13 with any appropriation of the justice  
 14 center for the protection of people with  
 15 special needs, and may be increased or  
 16 decreased by transfer or suballocation  
 17 between these appropriated amounts and  
 18 appropriations of the office of mental  
 19 health, office for people with develop-  
 20 mental disabilities, office of alcoholism  
 21 and substance abuse services, department  
 22 of health, and the office of children and  
 23 family services with the approval of the  
 24 director of the budget who shall file such  
 25 approval with the department of audit and  
 26 control and copies thereof with the chair-  
 27 man of the senate finance committee and  
 28 the chairman of the assembly way and means  
 29 committee.

30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority and IT Interchange and  
 33 Transfer Authority as defined in the  
 34 2017-18 state fiscal year state operations  
 35 appropriation for the budget division  
 36 program of the division of the budget, are  
 37 deemed fully incorporated herein and a  
 38 part of this appropriation as if fully  
 39 stated.

|    |   |           |
|----|---|-----------|
| 40 | Personal service--regular (50100) .....     | 5,468,000 |
| 41 | Holiday/overtime compensation (50300) ..... | 35,000    |
| 42 | Supplies and materials (57000) .....        | 5,000     |
| 43 | Travel (54000) .....                        | 235,000   |
| 44 | Contractual services (51000) .....          | 315,000   |
| 45 | Equipment (56000) .....                     | 35,000    |
| 46 | Fringe benefits (60000) .....               | 3,025,000 |
| 47 | Indirect costs (58800) .....                | 171,000   |
| 48 |   | -----     |



JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2017-18

1 Program account subtotal ..... 9,289,000
2 .....

3 Enterprise Funds
4 Agencies Enterprise Fund
5 Publications Account - 50301

6 Notwithstanding any other provision of law,
7 the money hereby appropriated may be
8 increased or decreased by interchange,
9 with any appropriation of the justice
10 center for the protection of people with
11 special needs, and may be increased or
12 decreased by transfer or suballocation
13 between these appropriated amounts and
14 appropriations of the office of mental
15 health, office for people with develop-
16 mental disabilities, office of alcoholism
17 and substance abuse services, department
18 of health, and the office of children and
19 family services with the approval of the
20 director of the budget who shall file such
21 approval with the department of audit and
22 control and copies thereof with the chair-
23 man of the senate finance committee and
24 the chairman of the assembly way and means
25 committee.

26 For services and expenses associated with
27 protection of vulnerable persons, includ-
28 ing, but not limited to, the provision of
29 investigative services, training, and the
30 development, production and distribution
31 of training materials, reports, promo-
32 tional materials and other items.
33 Notwithstanding any other inconsistent
34 provision of law, the justice center for
35 the protection of people with special
36 needs may establish and charge fees for
37 the provision of such services.

38 Supplies and materials (57000) ..... 150,000
39 Travel (54000) ..... 50,000
40 Contractual services (51000) ..... 150,000
41 Equipment (56000) ..... 150,000
42 .....
43 Program account subtotal ..... 500,000
44 .....

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 PROGRAM OVERSIGHT PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Education Fund
- 4 1031-OT-Education Account - 25203

5 By chapter 50, section 1, of the laws of 2016:

6 Notwithstanding any other provision of law, the money hereby appropri-  
 7 ated may be increased or decreased by interchange, with any appro-  
 8 priation of the justice center for the protection of people with  
 9 special needs, and may be increased or decreased by transfer or  
 10 suballocation between these appropriated amounts and appropriations  
 11 of the office of mental health, office for people with developmental  
 12 disabilities, office of alcoholism and substance abuse services,  
 13 department of health, and the office of children and family services  
 14 with the approval of the director of the budget who shall file such  
 15 approval with the department of audit and control and copies thereof  
 16 with the chairman of the senate finance committee and the chairman  
 17 of the assembly ways and means committee.

18 For services and expenses related to TRAIID including for contract for  
 19 the delivery of direct services to persons utilizing regional tech-  
 20 nology centers or other entities funded through the TRAIID project.

|    |                                 |         |       |                 |
|----|---------------------------------|---------|-------|-----------------|
| 21 | Personal service (50000) ...    | 335,000 | ..... | (re. \$335,000) |
| 22 | Nonpersonal service (57050) ... | 897,000 | ..... | (re. \$897,000) |
| 23 | Fringe benefits (60090) ...     | 181,000 | ..... | (re. \$181,000) |
| 24 | Indirect costs (58850) ...      | 8,000   | ..... | (re. \$8,000)   |

25 By chapter 50, section 1, of the laws of 2015:

26 Notwithstanding any other provision of law, the money hereby appropri-  
 27 ated may be increased or decreased by interchange, with any appro-  
 28 priation of the justice center for the protection of people with  
 29 special needs, and may be increased or decreased by transfer or  
 30 suballocation between these appropriated amounts and appropriations  
 31 of the office of mental health, office for people with developmental  
 32 disabilities, office of alcoholism and substance abuse services,  
 33 department of health, and the office of children and family services  
 34 with the approval of the director of the budget who shall file such  
 35 approval with the department of audit and control and copies thereof  
 36 with the chairman of the senate finance committee and the chairman  
 37 of the assembly ways and means committee.

38 For services and expenses related to TRAIID including for contract for  
 39 the delivery of direct services to persons utilizing regional tech-  
 40 nology centers or other entities funded through the TRAIID project.

|    |                                 |         |       |                 |
|----|---------------------------------|---------|-------|-----------------|
| 41 | Personal service (50000) ...    | 335,000 | ..... | (re. \$335,000) |
| 42 | Nonpersonal service (57050) ... | 897,000 | ..... | (re. \$379,000) |
| 43 | Fringe benefits (60090) ...     | 181,000 | ..... | (re. \$181,000) |
| 44 | Indirect costs (58850) ...      | 8,000   | ..... | (re. \$8,000)   |

45 By chapter 50, section 1, of the laws of 2014:

46 Notwithstanding any other provision of law, the money hereby appropri-  
 47 ated may be increased or decreased by interchange, with any appro-

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

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1 priation of the justice center for the protection of people with
2 special needs, and may be increased or decreased by transfer or
3 suballocation between these appropriated amounts and appropriations
4 of the office of mental health, office for people with developmental
5 disabilities, office of alcoholism and substance abuse services,
6 department of health, and the office of children and family services
7 with the approval of the director of the budget who shall file such
8 approval with the department of audit and control and copies thereof
9 with the chairman of the senate finance committee and the chairman
10 of the assembly ways and means committee.

11 For services and expenses related to TRAIID including for contract for
12 the delivery of direct services to persons utilizing regional tech-
13 nology centers or other entities funded through the TRAIID project.

Table with 2 columns: Service Category and Amount (re. \$). Rows include Personal service (335,000), Nonpersonal service (897,000), Fringe benefits (181,000), and Indirect costs (8,000).

18 Special Revenue Funds - Federal
19 Federal Health and Human Services Fund
20 Federal Health and Human Services Account - 25100

21 By chapter 50, section 1, of the laws of 2016:

22 Notwithstanding any other provision of law, the money hereby appropri-
23 ated may be increased or decreased by interchange, with any appro-
24 priation of the justice center for the protection of people with
25 special needs, and may be increased or decreased by transfer or
26 suballocation between these appropriated amounts and appropriations
27 of the office of mental health, office for people with developmental
28 disabilities, office of alcoholism and substance abuse services,
29 department of health, and the office of children and family services
30 with the approval of the director of the budget who shall file such
31 approval with the department of audit and control and copies thereof
32 with the chairman of the senate finance committee and the chairman
33 of the assembly ways and means committee.

34 For services and expenses associated with federal grant awards yet to
35 be allocated.

36 Notwithstanding any inconsistent provision of law, the director of the
37 budget is hereby authorized to transfer appropriation authority
38 contained herein to any other federal fund or program within the
39 justice center for the protection of people with special needs.

Table with 2 columns: Service Category and Amount (re. \$). Rows include Personal service (50000) (100,000), Nonpersonal service (57050) (342,000), Fringe benefits (60090) (54,000), and Indirect costs (58850) (4,000).

44 By chapter 50, section 1, of the laws of 2015:

45 Notwithstanding any other provision of law, the money hereby appropri-
46 ated may be increased or decreased by interchange, with any appro-
47 priation of the justice center for the protection of people with
48 special needs, and may be increased or decreased by transfer or

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

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1 suballocation between these appropriated amounts and appropriations
2 of the office of mental health, office for people with developmental
3 disabilities, office of alcoholism and substance abuse services,
4 department of health, and the office of children and family services
5 with the approval of the director of the budget who shall file such
6 approval with the department of audit and control and copies thereof
7 with the chairman of the senate finance committee and the chairman
8 of the assembly ways and means committee.

9 For services and expenses associated with federal grant awards yet to
10 be allocated.

11 Notwithstanding any inconsistent provision of law, the director of the
12 budget is hereby authorized to transfer appropriation authority
13 contained herein to any other federal fund or program within the
14 justice center for the protection of people with special needs.

Table with 4 rows: Personal service (50000) ... 100,000 (re. \$100,000), Nonpersonal service (57050) ... 342,000 (re. \$342,000), Fringe benefits (60090) ... 54,000 (re. \$54,000), Indirect costs (58850) ... 4,000 (re. \$4,000)

19 By chapter 50, section 1, of the laws of 2014:

20 Notwithstanding any other provision of law, the money hereby appropri-
21 ated may be increased or decreased by interchange, with any appro-
22 priation of the justice center for the protection of people with
23 special needs, and may be increased or decreased by transfer or
24 suballocation between these appropriated amounts and appropriations
25 of the office of mental health, office for people with developmental
26 disabilities, office of alcoholism and substance abuse services,
27 department of health, and the office of children and family services
28 with the approval of the director of the budget who shall file such
29 approval with the department of audit and control and copies thereof
30 with the chairman of the senate finance committee and the chairman
31 of the assembly ways and means committee.

32 For services and expenses associated with federal grant awards yet to
33 be allocated.

34 Notwithstanding any inconsistent provision of law, the director of the
35 budget is hereby authorized to transfer appropriation authority
36 contained herein to any other federal fund or program within the
37 justice center for the protection of people with special needs.

Table with 4 rows: Personal service ... 100,000 (re. \$100,000), Nonpersonal service ... 342,000 (re. \$342,000), Fringe benefits ... 54,000 (re. \$54,000), Indirect costs ... 4,000 (re. \$4,000)

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1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 287,000        | 0                |
| 4 Special Revenue Funds - Federal .... | 500,432,000    | 857,684,000      |
| 5 Special Revenue Funds - Other .....  | 73,053,000     | 51,958,000       |
| 6 Enterprise Funds .....               | 0              | 0                |
| 7 Internal Service Funds .....         | 4,260,000      | 3,532,000        |
| 8                                      | -----          | -----            |
| 9 All Funds .....                      | 578,032,000    | 913,174,000      |
| 10                                     | =====          | =====            |

11 SCHEDULE

12 ADMINISTRATION PROGRAM ..... 443,528,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law  
 17 to the contrary, the New York state data  
 18 center is established in the department of  
 19 labor to be operated in cooperation with  
 20 the United States bureau of the census in  
 21 order to compile, analyze and disseminate  
 22 socio-economic information and data.  
 23 For services and expenses of the state data  
 24 center pursuant to section 21 of the labor  
 25 law.

26 Personal service--regular (50100) ..... 87,000  
 27 -----

28 For contracted services for the state data  
 29 center program. Contractor will act as the  
 30 department of labor's agent for the feder-  
 31 al-state cooperative program for popu-  
 32 lation estimates (FSCPE).

33 Contractual services (51000) ..... 200,000  
 34 -----  
 35 Program account subtotal ..... 287,000  
 36 -----

37 Special Revenue Funds - Federal  
 38 Unemployment Insurance Administration Fund  
 39 Unemployment Insurance Administration Account - 25901

40 For services and expenses of administering  
 41 unemployment insurance programs, job

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1 service programs, workforce investment act  
2 programs, employability development  
3 programs, other miscellaneous programs,  
4 and a reserve for unanticipated funding,  
5 pursuant to federal grants and contracts.  
6 A portion of this appropriation may be  
7 used to provide information and advice  
8 regarding unemployment insurance benefit  
9 appeals and hearing assistance. A portion  
10 of this appropriation may be transferred  
11 to aid to localities.

12 Notwithstanding section 135 of the civil  
13 service law, the commissioner of the  
14 department of labor, subject to approval  
15 of the director of the budget, is hereby  
16 authorized to grant additional compen-  
17 sation to employees of the department of  
18 labor whose positions are funded in whole  
19 or in part by the disabled veterans'  
20 outreach program specialists and/or local  
21 veterans' employment representative grant  
22 or grants based on merit as determined  
23 pursuant to the performance incentive  
24 program provided for in the grant consist-  
25 ent with the terms of the grant and appli-  
26 cable provisions of federal law. The  
27 payment of such extra compensation shall  
28 be in addition to and shall not be part of  
29 an employee's basic annual salary and  
30 shall not affect or impair any performance  
31 advancement payments, performance awards,  
32 longevity payments or other rights or  
33 benefits to which an employee may be enti-  
34 tled. Furthermore, any additional compen-  
35 sation payable pursuant to this subdivi-  
36 sion shall not be included as compensation  
37 for retirement purposes. The amount appro-  
38 priated herein shall also include any Reed  
39 act funds that may be made available to  
40 this state under section 903 of the social  
41 security act as amended and in accordance  
42 with federal regulations, to be used under  
43 the direction of the New York state  
44 department of labor subject to approval of  
45 the director of the budget to pay the  
46 administrative expenses of the employment  
47 security program, including the adminis-  
48 tration of the unemployment insurance law  
49 and the administration of state public  
50 employment offices.

51 Notwithstanding any other provision of law  
52 to the contrary, the OGS Interchange and



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1 Transfer Authority, and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2017-18 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated.

|    |                             |             |
|----|-----------------------------|-------------|
| 9  | Personal service (50000)    | 182,974,000 |
| 10 | Nonpersonal service (57050) | 57,361,000  |
| 11 | Fringe benefits (60090)     | 105,599,000 |
| 12 | Indirect costs (58850)      | 681,000     |
| 13 |                             | -----       |
| 14 | Program account subtotal    | 346,615,000 |
| 15 |                             | -----       |

16 Special Revenue Funds - Federal  
 17 Unemployment Insurance Administration Fund  
 18 Unemployment Insurance Control Fund Account - 25903

19 For services and expenses of administering  
 20 the unemployment insurance control fund  
 21 program. The amount appropriated herein  
 22 shall include up to \$16,000,000 credited  
 23 to the unemployment insurance control  
 24 fund, created pursuant to chapter 5 of the  
 25 laws of 2000, as costs are incurred for  
 26 allowable services pursuant to chapter 5  
 27 of the laws of 2000.

|    |                             |           |
|----|-----------------------------|-----------|
| 28 | Personal service (50000)    | 3,426,000 |
| 29 | Nonpersonal service (57050) | 511,000   |
| 30 | Fringe benefits (60090)     | 1,977,000 |
| 31 | Indirect costs (58850)      | 79,000    |
| 32 |                             | -----     |
| 33 | Program account subtotal    | 5,993,000 |
| 34 |                             | -----     |

35 Special Revenue Funds - Federal  
 36 Unemployment Insurance Administration Fund  
 37 Unemployment Insurance Reemployment Services Account -  
 38 25902

39 For services and expenses of administering  
 40 the reemployment services program. A  
 41 portion of this appropriation may be  
 42 transferred to aid to localities. The  
 43 amount appropriated herein shall include  
 44 any moneys credited to the reemployment  
 45 service fund, created pursuant to chapter  
 46 589 of the laws of 1998, as costs are

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1 incurred for allowable services pursuant  
 2 to chapter 589 of the laws of 1998.  
 3 Notwithstanding section 581-b of the labor  
 4 law, or any other provision of law to the  
 5 contrary, when annual contributions paid  
 6 into the reemployment services fund by all  
 7 eligible employers exceed \$35,000,000,  
 8 excess contributions may be used for  
 9 services and expenses of the unemployment  
 10 insurance systems modernization project  
 11 and services and expenses of administering  
 12 the unemployment insurance program.

|    |                                   |            |
|----|-----------------------------------|------------|
| 13 | Personal service (50000) .....    | 28,370,000 |
| 14 | Nonpersonal service (57050) ..... | 40,978,000 |
| 15 | Fringe benefits (60090) .....     | 16,377,000 |
| 16 | Indirect costs (58850) .....      | 648,000    |
| 17 |                                   | -----      |
| 18 | Program account subtotal .....    | 86,373,000 |
| 19 |                                   | -----      |

20 Internal Service Funds  
 21 Agencies Internal Service Account  
 22 Labor Contact Center Account - 55071

23 For payments related to the planning, devel-  
 24 opment and establishment of a new state-  
 25 wide contact center within the department  
 26 of tax and finance, the office of children  
 27 and family services and the department of  
 28 labor on behalf of customer state agen-  
 29 cies.  
 30 Notwithstanding any other provision of law  
 31 to the contrary, for the purpose of plan-  
 32 ning, developing and/or implementing the  
 33 consolidation of administration, business  
 34 services, procurement, information tech-  
 35 nology and/or other functions shared among  
 36 agencies to improve the efficiency and  
 37 effectiveness of government operations,  
 38 the amounts appropriated herein may be (i)  
 39 interchanged without limit, (ii) trans-  
 40 ferred between any other state operations  
 41 appropriations within this agency or to  
 42 any other state operations appropriations  
 43 of any state department, agency or public  
 44 authority, and/or (iii) suballocated to  
 45 any state department, agency or public  
 46 authority with the approval of the direc-  
 47 tor of the budget who shall file such  
 48 approval with the department of audit and  
 49 control and copies thereof with the chair-



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1 man of the senate finance committee and  
2 the chairman of the assembly ways and  
3 means committee.

|    |   |           |
|----|---|-----------|
| 4  | Personal service--regular (50100) .....     | 2,195,000 |
| 5  | Temporary service (50200) .....             | 10,000    |
| 6  | Holiday/overtime compensation (50300) ..... | 10,000    |
| 7  | Supplies and materials (57000) .....        | 86,000    |
| 8  | Travel (54000) .....                        | 3,000     |
| 9  | Contractual services (51000) .....          | 540,000   |
| 10 | Equipment (56000) .....                     | 13,000    |
| 11 | Fringe benefits (60000) .....               | 1,344,000 |
| 12 | Indirect costs (58800) .....                | 59,000    |
| 13 |   | -----     |
| 14 | Program account subtotal .....              | 4,260,000 |
| 15 |   | -----     |

16 EMPLOYMENT AND TRAINING PROGRAM ..... 66,024,000  
17 -----

18 Special Revenue Funds - Federal  
19 Federal Emergency Employment Act Fund  
20 Federal Workforce Investment Act Account - 26001

21 For the administration and operation of  
22 employment and training programs as funded  
23 by grants under the workforce investment  
24 act, public law 105-220, and the workforce  
25 innovation and opportunity act, public law  
26 113-128, including grants to other govern-  
27 mental units, community-based organiza-  
28 tions, non-profit and for profit organiza-  
29 tions, suballocations to state departments  
30 and agencies and a portion may be trans-  
31 ferred to aid to localities, according to  
32 the following:

33 For services and expenses of statewide  
34 activities, including but not limited to  
35 state administration and technical assist-  
36 ance to local workforce investment areas,  
37 pursuant to an expenditure plan approved  
38 by the director of the budget. Of the  
39 moneys appropriated herein for statewide  
40 activities, the state workforce investment  
41 board shall assist the governor in devel-  
42 oping programs and identifying activities  
43 to be funded through the statewide reserve  
44 pursuant to section 134 of the federal  
45 workforce investment act, PL 105-220, and  
46 section 134 of the workforce innovation  
47 and opportunity act, public law 113-128,  
48 and the commissioner of labor shall peri-

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1 odically report to the state workforce  
2 investment board on such programs and  
3 activities which shall be developed giving  
4 consideration to the strategic training  
5 alliance program and other existing  
6 programs.

7 Statewide employment and training activities  
8 may include one-to-one business advisement  
9 and training for qualified enrollees of  
10 the self-employment assistance program  
11 which may be operated by the state's small  
12 business development centers or the entre-  
13 preneurial assistance program.

|    |                                   |            |
|----|-----------------------------------|------------|
| 14 | Personal service (50000) .....    | 7,526,000  |
| 15 | Nonpersonal service (57050) ..... | 7,510,000  |
| 16 | Fringe benefits (60090) .....     | 4,345,000  |
| 17 | Indirect costs (58850) .....      | 394,000    |
| 18 |                                   | -----      |
| 19 | Total amount available .....      | 19,775,000 |
| 20 |                                   | -----      |

21 For services and expenses of adult, youth  
22 and dislocated worker employment and  
23 training local workforce investment area  
24 programs and statewide rapid response  
25 activities.

|    |                                   |            |
|----|-----------------------------------|------------|
| 26 | Personal service (50000) .....    | 9,744,000  |
| 27 | Nonpersonal service (57050) ..... | 6,310,000  |
| 28 | Fringe benefits (60090) .....     | 5,622,000  |
| 29 |                                   | -----      |
| 30 | Total amount available .....      | 21,676,000 |
| 31 |                                   | -----      |

32 For services and expenses of miscellaneous  
33 workforce investment act, public law 105-  
34 220, and workforce innovation and opportu-  
35 nity act, public law 113-128, national  
36 reserve grants and other federal employ-  
37 ment and training grants and federally  
38 administered programs.

|    |                                   |            |
|----|-----------------------------------|------------|
| 39 | Personal service (50000) .....    | 3,000,000  |
| 40 | Nonpersonal service (57050) ..... | 15,198,000 |
| 41 | Fringe benefits (60090) .....     | 1,733,000  |
| 42 | Indirect costs (58850) .....      | 69,000     |
| 43 |                                   | -----      |
| 44 | Total amount available .....      | 20,000,000 |
| 45 |                                   | -----      |
| 46 | Program account subtotal .....    | 61,451,000 |
| 47 |                                   | -----      |

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|    |   |            |
|----|---|------------|
| 1  | Special Revenue Funds - Other                         |            |
| 2  | Unemployment Insurance Interest and Penalty Fund      |            |
| 3  | Unemployment Insurance Interest and Penalty Account - |            |
| 4  | 23601   |            |
| 5  | For services and expenses of the department           |            |
| 6  | of labor employment and training programs.            |            |
| 7  | Personal service--regular (50100) .....               | 2,283,000  |
| 8  | Temporary service (50200) .....                       | 3,000      |
| 9  | Holiday/overtime compensation (50300) .....           | 3,000      |
| 10 | Supplies and materials (57000) .....                  | 99,000     |
| 11 | Travel (54000) .....                                  | 25,000     |
| 12 | Contractual services (51000) .....                    | 655,000    |
| 13 | Equipment (56000) .....                               | 55,000     |
| 14 | Fringe benefits (60000) .....                         | 1,388,000  |
| 15 | Indirect costs (58800) .....                          | 62,000     |
| 16 |   | -----      |
| 17 | Program account subtotal .....                        | 4,573,000  |
| 18 |   | -----      |
| 19 | LABOR STANDARDS PROGRAM .....                         | 32,141,000 |
| 20 |   | -----      |
| 21 | Special Revenue Funds - Other                         |            |
| 22 | Child Performer Protection Fund                       |            |
| 23 | DOL-Child Performer Protection Account - 20401        |            |
| 24 | For services and expenses related to labor            |            |
| 25 | standards program enforcement activities.             |            |
| 26 | Personal service--regular (50100) .....               | 376,000    |
| 27 | Temporary service (50200) .....                       | 1,000      |
| 28 | Holiday/overtime compensation (50300) .....           | 1,000      |
| 29 | Supplies and materials (57000) .....                  | 3,000      |
| 30 | Travel (54000) .....                                  | 1,000      |
| 31 | Contractual services (51000) .....                    | 61,000     |
| 32 | Equipment (56000) .....                               | 2,000      |
| 33 | Fringe benefits (60000) .....                         | 230,000    |
| 34 | Indirect costs (58800) .....                          | 12,000     |
| 35 |   | -----      |
| 36 | Program account subtotal .....                        | 687,000    |
| 37 |   | -----      |
| 38 | Special Revenue Funds - Other                         |            |
| 39 | Miscellaneous Special Revenue Fund                    |            |
| 40 | DOL-Fee and Penalty Account - 21923                   |            |
| 41 | For services and expenses related to labor            |            |
| 42 | standards program enforcement activities.             |            |
| 43 | Personal service--regular (50100) .....               | 7,007,000  |

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|    |                                       |            |
|----|---------------------------------------|------------|
| 1  | Temporary service (50200)             | 1,000      |
| 2  | Holiday/overtime compensation (50300) | 1,000      |
| 3  | Supplies and materials (57000)        | 15,000     |
| 4  | Travel (54000)                        | 10,000     |
| 5  | Contractual services (51000)          | 1,209,000  |
| 6  | Equipment (56000)                     | 10,000     |
| 7  | Fringe benefits (60000)               | 4,253,000  |
| 8  | Indirect costs (58800)                | 189,000    |
| 9  |                                       | -----      |
| 10 | Program account subtotal              | 12,695,000 |
| 11 |                                       | -----      |

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 Public Work Enforcement Account - 21998

15 For services and expenses to implement chap-  
 16 ter 511 of the laws of 1995 as amended by  
 17 chapter 513 of the laws of 1997, chapter  
 18 655 of the laws of 1999, chapter 376 of  
 19 the laws of 2003 and chapter 407 of the  
 20 laws of 2005.

|    |                                       |           |
|----|---------------------------------------|-----------|
| 21 | Personal service--regular (50100)     | 2,308,000 |
| 22 | Temporary service (50200)             | 9,000     |
| 23 | Holiday/overtime compensation (50300) | 2,000     |
| 24 | Supplies and materials (57000)        | 45,000    |
| 25 | Travel (54000)                        | 35,000    |
| 26 | Contractual services (51000)          | 199,000   |
| 27 | Equipment (56000)                     | 20,000    |
| 28 | Fringe benefits (60000)               | 1,408,000 |
| 29 | Indirect costs (58800)                | 63,000    |
| 30 |                                       | -----     |
| 31 | Program account subtotal              | 4,089,000 |
| 32 |                                       | -----     |

33 Special Revenue Funds - Other  
 34 Training and Education Program on Occupational Safety  
 35 and Health Fund  
 36 OSHA-Training and Education Account - 21251

37 For services and expenses related to labor  
 38 standards program enforcement activities.  
 39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and  
 41 Transfer Authority, and the IT Interchange  
 42 and Transfer Authority as defined in the  
 43 2017-18 state fiscal year state operations  
 44 appropriation for the budget division  
 45 program of the division of the budget, are  
 46 deemed fully incorporated herein and a

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1 part of this appropriation as if fully  
2 stated.

|    |                                       |            |
|----|---------------------------------------|------------|
| 3  | Personal service--regular (50100)     | 7,671,000  |
| 4  | Temporary service (50200)             | 40,000     |
| 5  | Holiday/overtime compensation (50300) | 10,000     |
| 6  | Supplies and materials (57000)        | 179,000    |
| 7  | Travel (54000)                        | 140,000    |
| 8  | Contractual services (51000)          | 1,611,000  |
| 9  | Equipment (56000)                     | 125,000    |
| 10 | Fringe benefits (60000)               | 4,686,000  |
| 11 | Indirect costs (58800)                | 208,000    |
| 12 |                                       | -----      |
| 13 | Program account subtotal              | 14,670,000 |
| 14 |                                       | -----      |

15 OCCUPATIONAL SAFETY AND HEALTH PROGRAM ..... 36,339,000  
16 -----

17 Special Revenue Funds - Other  
18 Miscellaneous Special Revenue Fund  
19 DOL-Fee and Penalty Account - 21923

20 For services and expenses related to occupa-  
21 tional safety and health program enforce-  
22 ment activities.

|    |                                       |           |
|----|---------------------------------------|-----------|
| 23 | Personal service--regular (50100)     | 2,043,000 |
| 24 | Temporary service (50200)             | 24,000    |
| 25 | Holiday/overtime compensation (50300) | 24,000    |
| 26 | Supplies and materials (57000)        | 300,000   |
| 27 | Travel (54000)                        | 200,000   |
| 28 | Contractual services (51000)          | 196,000   |
| 29 | Equipment (56000)                     | 77,000    |
| 30 | Fringe benefits (60000)               | 1,270,000 |
| 31 | Indirect costs (58800)                | 57,000    |
| 32 |                                       | -----     |
| 33 | Program account subtotal              | 4,191,000 |
| 34 |                                       | -----     |

35 Special Revenue Funds - Other  
36 Training and Education Program on Occupational Safety  
37 and Health Fund  
38 Occupational Safety and Health Inspection Account -  
39 21252

40 For services and expenses related to occupa-  
41 tional safety and health program enforce-  
42 ment activities.

43 Notwithstanding any other provision of law  
44 to the contrary, the OGS Interchange and  
45 Transfer Authority, and the IT Interchange

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1 and Transfer Authority as defined in the  
 2 2017-18 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated.

|    |                                       |            |
|----|---------------------------------------|------------|
| 8  | Personal service--regular (50100)     | 10,022,000 |
| 9  | Temporary service (50200)             | 10,000     |
| 10 | Holiday/overtime compensation (50300) | 16,000     |
| 11 | Supplies and materials (57000)        | 200,000    |
| 12 | Travel (54000)                        | 410,000    |
| 13 | Contractual services (51000)          | 1,827,000  |
| 14 | Equipment (56000)                     | 248,000    |
| 15 | Fringe benefits (60000)               | 6,097,000  |
| 16 | Indirect costs (58800)                | 271,000    |
| 17 |                                       | -----      |
| 18 | Program account subtotal              | 19,101,000 |
| 19 |                                       | -----      |

20 Special Revenue Funds - Other  
 21 Training and Education Program on Occupational Safety  
 22 and Health Fund  
 23 OSHA-Training and Education Account - 21251

24 For services and expenses related to occupa-  
 25 tional safety and health program enforce-  
 26 ment activities, services and expenses  
 27 associated with reporting requirements  
 28 included in the workers' compensation  
 29 reform law of 2007 as well as activities  
 30 previously funded from the department of  
 31 labor general fund administration appro-  
 32 priation.

33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority, and the IT Interchange  
 36 and Transfer Authority as defined in the  
 37 2017-18 state fiscal year state operations  
 38 appropriation for the budget division  
 39 program of the division of the budget, are  
 40 deemed fully incorporated herein and a  
 41 part of this appropriation as if fully  
 42 stated.

|    |                                       |           |
|----|---------------------------------------|-----------|
| 43 | Personal service--regular (50100)     | 3,601,000 |
| 44 | Temporary service (50200)             | 44,000    |
| 45 | Holiday/overtime compensation (50300) | 11,000    |
| 46 | Supplies and materials (57000)        | 112,000   |
| 47 | Travel (54000)                        | 136,000   |
| 48 | Contractual services (51000)          | 6,781,000 |

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|   |                                |            |
|---|--------------------------------|------------|
| 1 | Equipment (56000) .....        | 43,000     |
| 2 | Fringe benefits (60000) .....  | 2,220,000  |
| 3 | Indirect costs (58800) .....   | 99,000     |
| 4 |                                | -----      |
| 5 | Program account subtotal ..... | 13,047,000 |
| 6 |                                | -----      |

DEPARTMENT OF LABOR

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1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Unemployment Insurance Administration Fund
- 4 Unemployment Insurance Administration Account - 25901

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses of administering unemployment insurance  
 7 programs, job service programs, workforce investment act programs,  
 8 employability development programs, other miscellaneous programs,  
 9 and a reserve for unanticipated funding, pursuant to federal grants  
 10 and contracts. A portion of this appropriation may be used to  
 11 provide information and advice regarding unemployment insurance  
 12 benefit appeals and hearing assistance. A portion of this appropri-  
 13 ation may be transferred to aid to localities.

14 Notwithstanding section 135 of the civil service law, the commissioner  
 15 of the department of labor, subject to approval of the director of  
 16 the budget, is hereby authorized to grant additional compensation to  
 17 employees of the department of labor whose positions are funded in  
 18 whole or in part by the disabled veterans' outreach program special-  
 19 ists and/or local veterans' employment representative grant or  
 20 grants based on merit as determined pursuant to the performance  
 21 incentive program provided for in the grant consistent with the  
 22 terms of the grant and applicable provisions of federal law. The  
 23 payment of such extra compensation shall be in addition to and shall  
 24 not be part of an employee's basic annual salary and shall not  
 25 affect or impair any performance advancement payments, performance  
 26 awards, longevity payments or other rights or benefits to which an  
 27 employee may be entitled. Furthermore, any additional compensation  
 28 payable pursuant to this subdivision shall not be included as  
 29 compensation for retirement purposes. The amount appropriated herein  
 30 shall also include any Reed act funds that may be made available to  
 31 this state under section 903 of the social security act as amended  
 32 and in accordance with federal regulations, to be used under the  
 33 direction of the New York state department of labor subject to  
 34 approval of the director of the budget to pay the administrative  
 35 expenses of the employment security program, including the adminis-  
 36 tration of the unemployment insurance law and the administration of  
 37 state public employment offices.

38 Notwithstanding any other provision of law to the contrary, the OGS  
 39 Interchange and Transfer Authority and the IT Interchange and Trans-  
 40 fer Authority as defined in the 2016-17 state fiscal year state  
 41 operations appropriation for the budget division program of the  
 42 division of the budget, are deemed fully incorporated herein and a  
 43 part of this appropriation as if fully stated.

|    |                                 |             |       |                     |
|----|---------------------------------|-------------|-------|---------------------|
| 44 | Personal service (50000) ...    | 155,802,000 | ..... | (re. \$102,479,000) |
| 45 | Nonpersonal service (57050) ... | 90,111,000  | ..... | (re. \$75,122,000)  |
| 46 | Fringe benefits (60090) ...     | 85,037,000  | ..... | (re. \$73,958,000)  |
| 47 | Indirect costs (58850) ...      | 83,000      | ..... | (re. \$83,000)      |

48 By chapter 50, section 1, of the laws of 2015:



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1 For services and expenses of administering unemployment insurance  
 2 programs, job service programs, workforce investment act programs,  
 3 employability development programs, other miscellaneous programs,  
 4 and a reserve for unanticipated funding, pursuant to federal grants  
 5 and contracts. A portion of this appropriation may be used to  
 6 provide information and advice regarding unemployment insurance  
 7 benefit appeals and hearing assistance. A portion of this appropri-  
 8 ation may be transferred to aid to localities.

9 Notwithstanding section 135 of the civil service law, the commissioner  
 10 of the department of labor, subject to approval of the director of  
 11 the budget, is hereby authorized to grant additional compensation to  
 12 employees of the department of labor whose positions are funded in  
 13 whole or in part by the disabled veterans' outreach program special-  
 14 ists and/or local veterans' employment representative grant or  
 15 grants based on merit as determined pursuant to the performance  
 16 incentive program provided for in the grant consistent with the  
 17 terms of the grant and applicable provisions of federal law. The  
 18 payment of such extra compensation shall be in addition to and shall  
 19 not be part of an employee's basic annual salary and shall not  
 20 affect or impair any performance advancement payments, performance  
 21 awards, longevity payments or other rights or benefits to which an  
 22 employee may be entitled. Furthermore, any additional compensation  
 23 payable pursuant to this subdivision shall not be included as  
 24 compensation for retirement purposes. The amount appropriated herein  
 25 shall also include any Reed act funds that may be made available to  
 26 this state under section 903 of the social security act as amended  
 27 and in accordance with federal regulations, to be used under the  
 28 direction of the New York state department of labor subject to  
 29 approval of the director of the budget to pay the administrative  
 30 expenses of the employment security program, including the adminis-  
 31 tration of the unemployment insurance law and the administration of  
 32 state public employment offices.

33 Notwithstanding any other provision of law to the contrary, the OGS  
 34 Interchange and Transfer Authority and the IT Interchange and Trans-  
 35 fer Authority as defined in the 2015-16 state fiscal year state  
 36 operations appropriation for the budget division program of the  
 37 division of the budget, are deemed fully incorporated herein and a  
 38 part of this appropriation as if fully stated.

|    |                                 |             |       |                    |
|----|---------------------------------|-------------|-------|--------------------|
| 39 | Personal service (50000) ...    | 184,177,000 | ..... | (re. \$37,998,000) |
| 40 | Nonpersonal service (57050) ... | 80,707,000  | ..... | (re. \$51,941,000) |
| 41 | Fringe benefits (60090) ...     | 98,682,000  | ..... | (re. \$24,094,000) |
| 42 | Indirect costs (58850) ...      | 164,000     | ..... | (re. \$164,000)    |

43 By chapter 50, section 1, of the laws of 2014:  
 44 For services and expenses of administering unemployment insurance  
 45 programs, job service programs, workforce investment act programs,  
 46 employability development programs, other miscellaneous programs,  
 47 and a reserve for unanticipated funding, pursuant to federal grants  
 48 and contracts. A portion of this appropriation may be used to  
 49 provide information and advice regarding unemployment insurance  
 50 benefit appeals and hearing assistance. A portion of this appropri-  
 51 ation may be transferred to aid to localities.

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1 Notwithstanding section 135 of the civil service law, the commissioner  
2 of the department of labor, subject to approval of the director of  
3 the budget, is hereby authorized to grant additional compensation to  
4 employees of the department of labor whose positions are funded in  
5 whole or in part by the disabled veterans' outreach program special-  
6 ists and/or local veterans' employment representative grant or  
7 grants based on merit as determined pursuant to the performance  
8 incentive program provided for in the grant consistent with the  
9 terms of the grant and applicable provisions of federal law. The  
10 payment of such extra compensation shall be in addition to and shall  
11 not be part of an employee's basic annual salary and shall not  
12 affect or impair any performance advancement payments, performance  
13 awards, longevity payments or other rights or benefits to which an  
14 employee may be entitled. Furthermore, any additional compensation  
15 payable pursuant to this subdivision shall not be included as  
16 compensation for retirement purposes. The amount appropriated herein  
17 shall also include any Reed act funds that may be made available to  
18 this state under section 903 of the social security act as amended  
19 and in accordance with federal regulations, to be used under the  
20 direction of the New York state department of labor subject to  
21 approval of the director of the budget to pay the administrative  
22 expenses of the employment security program, including the adminis-  
23 tration of the unemployment insurance law and the administration of  
24 state public employment offices.

|    |  |                    |
|----|--|--------------------|
| 25 | Personal service ... 210,308,000 .....   | (re. \$70,171,000) |
| 26 | Nonpersonal service ... 79,928,000 ..... | (re. \$24,251,000) |
| 27 | Fringe benefits ... 111,989,000 .....    | (re. \$32,919,000) |
| 28 | Indirect costs ... 222,000 .....         | (re. \$78,000)     |

29 By chapter 50, section 1, of the laws of 2013:  
30 For services and expenses of administering unemployment insurance  
31 programs, job service programs, workforce investment act programs,  
32 employability development programs, other miscellaneous programs,  
33 and a reserve for unanticipated funding, pursuant to federal grants  
34 and contracts. A portion of this appropriation may be used to  
35 provide information and advice regarding unemployment insurance  
36 benefit appeals and hearing assistance. A portion of this appropri-  
37 ation may be transferred to aid to localities.

38 Notwithstanding section 135 of the civil service law, the commissioner  
39 of the department of labor, subject to approval of the director of  
40 the budget, is hereby authorized to grant additional compensation to  
41 employees of the department of labor whose positions are funded in  
42 whole or in part by the disabled veterans' outreach program special-  
43 ists and/or local veterans' employment representative grant or  
44 grants based on merit as determined pursuant to the performance  
45 incentive program provided for in the grant consistent with the  
46 terms of the grant and applicable provisions of federal law. The  
47 payment of such extra compensation shall be in addition to and shall  
48 not be part of an employee's basic annual salary and shall not  
49 affect or impair any performance advancement payments, performance  
50 awards, longevity payments or other rights or benefits to which an  
51 employee may be entitled. Furthermore, any additional compensation

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STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 payable pursuant to this subdivision shall not be included as  
 2 compensation for retirement purposes. The amount appropriated herein  
 3 shall also include any Reed act funds that may be made available to  
 4 this state under section 903 of the social security act as amended  
 5 and in accordance with federal regulations, to be used under the  
 6 direction of the New York state department of labor subject to  
 7 approval of the director of the budget to pay the administrative  
 8 expenses of the employment security program, including the adminis-  
 9 tration of the unemployment insurance law and the administration of  
 10 state public employment offices.

11 Personal service ... 205,713,000 ..... (re. \$30,857,000)  
 12 Nonpersonal service ... 77,630,000 ..... (re. \$11,645,000)  
 13 Fringe benefits ... 120,856,000 ..... (re. \$18,129,000)  
 14 Indirect costs ... 242,000 ..... (re. \$37,000)

15 Special Revenue Funds - Federal  
 16 Unemployment Insurance Administration Fund  
 17 Unemployment Insurance Control Fund Account - 25903

18 By chapter 50, section 1, of the laws of 2016:

19 For services and expenses of administering the unemployment insurance  
 20 control fund program. The amount appropriated herein shall include  
 21 up to \$16,000,000 credited to the unemployment insurance control  
 22 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
 23 are incurred for allowable services pursuant to chapter 5 of the  
 24 laws of 2000.

25 Personal service (50000) ... 3,989,000 ..... (re. \$2,869,000)  
 26 Nonpersonal service (57050) ... 897,000 ..... (re. \$786,000)  
 27 Fringe benefits (60090) ... 2,177,000 ..... (re. \$1,941,000)  
 28 Indirect costs (58850) ... 46,000 ..... (re. \$37,000)

29 By chapter 50, section 1, of the laws of 2015:

30 For services and expenses of administering the unemployment insurance  
 31 control fund program. The amount appropriated herein shall include  
 32 up to \$16,000,000 credited to the unemployment insurance control  
 33 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
 34 are incurred for allowable services pursuant to chapter 5 of the  
 35 laws of 2000.

36 Personal service (50000) ... 2,456,000 ..... (re. \$39,000)  
 37 Nonpersonal service (57050) ... 414,000 ..... (re. \$130,000)  
 38 Fringe benefits (60090) ... 1,316,000 ..... (re. \$349,000)  
 39 Indirect costs (58850) ... 35,000 ..... (re. \$12,000)

40 By chapter 50, section 1, of the laws of 2014:

41 For services and expenses of administering the unemployment insurance  
 42 control fund program. The amount appropriated herein shall include  
 43 up to \$16,000,000 credited to the unemployment insurance control  
 44 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
 45 are incurred for allowable services pursuant to chapter 5 of the  
 46 laws of 2000.

47 Nonpersonal service ... 499,000 ..... (re. \$2,000)  
 48 Fringe benefits ... 2,103,000 ..... (re. \$14,000)

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1 Indirect costs ... 66,000 ..... (re. \$24,000)

2 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
3 section 1, of the laws of 2016:

4 For services and expenses of administering the Unemployment Insurance  
5 Control Fund program. The amount appropriated herein shall include  
6 up to \$16,000,000 credited to the unemployment insurance control  
7 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
8 are incurred for allowable services pursuant to chapter 5 of the  
9 laws of 2000.

10 Personal service ... 4,183,000 ..... (re. \$210,000)  
11 Nonpersonal service ... 487,000 ..... (re. \$25,000)  
12 Fringe benefits ... 2,458,000 ..... (re. \$123,000)  
13 Indirect costs ... 73,000 ..... (re. \$4,000)

14 Special Revenue Funds - Federal  
15 Unemployment Insurance Administration Fund  
16 Unemployment Insurance Reemployment Services Account - 25902

17 By chapter 50, section 1, of the laws of 2016:

18 For services and expenses of administering the reemployment services  
19 program. A portion of this appropriation may be transferred to aid  
20 to localities. The amount appropriated herein shall include any  
21 moneys credited to the reemployment service fund, created pursuant  
22 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
23 able services pursuant to chapter 589 of the laws of 1998. Notwith-  
24 standing section 581-b of the labor law, or any other provision of  
25 law to the contrary, when annual contributions paid into the reem-  
26 ployment services fund by all eligible employers exceed \$35,000,000,  
27 excess contributions may be used for services and expenses of the  
28 unemployment insurance systems modernization project and services  
29 and expenses of administering the unemployment insurance program.

30 Personal service (50000) ... 23,230,000 ..... (re. \$16,443,000)  
31 Nonpersonal service (57050) ... 54,868,000 ..... (re. \$52,988,000)  
32 Fringe benefits (60090) ... 12,679,000 ..... (re. \$11,316,000)  
33 Indirect costs (58850) ... 269,000 ..... (re. \$212,000)

34 By chapter 50, section 1, of the laws of 2015:

35 For services and expenses of administering the reemployment services  
36 program. A portion of this appropriation may be transferred to aid  
37 to localities. The amount appropriated herein shall include any  
38 moneys credited to the reemployment service fund, created pursuant  
39 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
40 able services pursuant to chapter 589 of the laws of 1998. Notwith-  
41 standing section 581-b of the labor law, or any other provision of  
42 law to the contrary, when annual contributions paid into the reem-  
43 ployment services fund by all eligible employers exceed \$35,000,000,  
44 excess contributions may be used for services and expenses of the  
45 unemployment insurance systems modernization project and services  
46 and expenses of administering the unemployment insurance program.

47 Personal service (50000) ... 26,570,000 ..... (re. \$8,739,000)  
48 Nonpersonal service (57050) ... 54,167,000 ..... (re. \$50,243,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Fringe benefits (60090) ... 14,236,000 ..... (re. \$1,794,000)  
 2 Indirect costs (58850) ... 377,000 ..... (re. \$140,000)

3 By chapter 50, section 1, of the laws of 2014:

4 For services and expenses of administering the reemployment services  
 5 program. A portion of this appropriation may be transferred to aid  
 6 to localities. The amount appropriated herein shall include any  
 7 moneys credited to the reemployment service fund, created pursuant  
 8 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
 9 able services pursuant to chapter 589 of the laws of 1998. Notwith-  
 10 standing section 581-b of the labor law, or any other provision of  
 11 law to the contrary, when annual contributions paid into the reem-  
 12 ployment services fund by all eligible employers exceed \$35,000,000,  
 13 any further contributions for the remainder of such year may be used  
 14 for services and expenses of the unemployment insurance systems  
 15 modernization project.

16 Personal service ... 25,102,000 ..... (re. \$765,000)  
 17 Nonpersonal service ... 24,788,000 ..... (re. \$11,155,000)  
 18 Fringe benefits ... 13,367,000 ..... (re. \$1,824,000)  
 19 Indirect costs ... 419,000 ..... (re. \$140,000)

20 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
21 section 1, of the laws of 2016:

22 For services and expenses of administering the Reemployment Services  
 23 program. A portion of this appropriation may be transferred to aid  
 24 to localities. The amount appropriated herein shall include any  
 25 moneys credited to the reemployment service fund, created pursuant  
 26 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
 27 able services pursuant to chapter 589 of the laws of 1998. Notwith-  
 28 standing section 581-b of the labor law, or any other provision of  
 29 law to the contrary, when annual contributions paid into the reem-  
 30 ployment services fund by all eligible employers exceed \$35,000,000,  
 31 any further contributions for the remainder of such year may be used  
 32 for services and expenses of the unemployment insurance systems  
 33 modernization project.

34 Personal service ... 21,247,000 ..... (re. \$1,000)  
 35 Nonpersonal service ... 26,198,000 ..... (re. \$1,310,000)  
 36 Fringe benefits ... 12,483,000 ..... (re. \$625,000)  
 37 Indirect costs ... 368,000 ..... (re. \$19,000)

38 Special Revenue Funds - Federal  
 39 Unemployment Insurance Administration Fund  
 40 Unemployment Insurance Renovation Fund Account - 25904

41 By chapter 50, section 1, of the laws of 2015:

42 For services and expenses of the unemployment insurance renovation  
 43 fund. The amount appropriated herein shall include any funds credit-  
 44 ed to the unemployment insurance renovation sub fund as costs are  
 45 incurred.

46 Nonpersonal service (57050) ... 650,000 ..... (re. \$650,000)

47 By chapter 50, section 1, of the laws of 2014:

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For services and expenses of the unemployment insurance renovation  
 2 fund. The amount appropriated herein shall include any funds credit-  
 3 ed to the unemployment insurance renovation sub fund as costs are  
 4 incurred.  
 5 Nonpersonal service ... 650,000 ..... (re. \$65,000)

6 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
 7 section 1, of the laws of 2016:  
 8 For services and expenses of the unemployment Insurance renovation  
 9 fund. The amount appropriated herein shall include any funds credit-  
 10 ed to the unemployment insurance renovation sub fund as costs are  
 11 incurred.  
 12 Nonpersonal service ... 4,000,000 ..... (re. \$40,000)

13 Internal Service Funds  
 14 Agencies Internal Service Account  
 15 Labor Contact Center Account - 55071

16 By chapter 50, section 1, of the laws of 2016:  
 17 For payments related to the planning, development and establishment of  
 18 a new state- wide contact center within the department of tax and  
 19 finance, the office of children and family services and the depart-  
 20 ment of labor on behalf of customer state agencies.  
 21 Notwithstanding any other provision of law to the contrary, for the  
 22 purpose of planning, developing and/or implementing the consol-  
 23 idation of administration, business services, procurement, informa-  
 24 tion technology and/or other functions shared among agencies to  
 25 improve the efficiency and effectiveness of government operations,  
 26 the amounts appropriated herein may be (i) interchanged without  
 27 limit, (ii) transferred between any other state operations appropri-  
 28 ations within this agency or to any other state operations appropri-  
 29 ations of any state department, agency or public authority, and/or  
 30 (iii) suballocated to any state department, agency or public author-  
 31 ity with the approval of the director of the budget who shall file  
 32 such approval with the department of audit and control and copies  
 33 thereof with the chairman of the senate finance committee and the  
 34 chairman of the assembly ways and means committee.  
 35 Personal service--regular (50100) ... 1,729,000 ..... (re. \$1,202,000)  
 36 Temporary service (50200) ... 10,000 ..... (re. \$10,000)  
 37 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 38 Supplies and materials (57000) ... 76,000 ..... (re. \$74,000)  
 39 Travel (54000) ... 3,000 ..... (re. \$3,000)  
 40 Contractual services (51000) ... 1,384,000 ..... (re. \$1,355,000)  
 41 Equipment (56000) ... 11,000 ..... (re. \$9,000)  
 42 Fringe benefits (60000) ... 983,000 ..... (re. \$829,000)  
 43 Indirect costs (58800) ... 47,000 ..... (re. \$40,000)

44 EMPLOYMENT AND TRAINING PROGRAM  
 45 Special Revenue Funds - Federal  
 46 Federal Emergency Employment Act Fund  
 47 Federal Workforce Investment Act Account - 26001

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1 By chapter 50, section 1, of the laws of 2016:

2 For the administration and operation of employment and training  
3 programs as funded by grants under the workforce investment act,  
4 public law 105-220, and the workforce innovation and opportunity  
5 act, public law 113-128, including grants to other governmental  
6 units, community-based organizations, non-profit and for profit  
7 organizations, suballocations to state departments and agencies and  
8 a portion may be transferred to aid to localities, according to the  
9 following:

10 For services and expenses of statewide activities, including but not  
11 limited to state administration and technical assistance to local  
12 workforce investment areas, pursuant to an expenditure plan approved  
13 by the director of the budget. Of the moneys appropriated herein for  
14 statewide activities, the state workforce investment board shall  
15 assist the governor in developing programs and identifying activ-  
16 ities to be funded through the statewide reserve pursuant to section  
17 134 of the federal workforce investment act, PL 105-220, and section  
18 134 of the workforce innovation and opportunity act, public law  
19 113-128, and the commissioner of labor shall periodically report to  
20 the state workforce investment board on such programs and activities  
21 which shall be developed giving consideration to the strategic  
22 training alliance program and other existing programs.

23 Statewide employment and training activities may include one-to-one  
24 business advisement and training for qualified enrollees of the  
25 self-employment assistance program which may be operated by the  
26 state's small business development centers or the entrepreneurial  
27 assistance program.

28 Personal service (50000) ... 6,776,000 ..... (re. \$4,517,000)  
29 Nonpersonal service (57050) ... 9,757,000 ..... (re. \$9,234,000)  
30 Fringe benefits (60090) ... 3,698,000 ..... (re. \$3,230,000)  
31 Indirect costs (58850) ... 175,000 ..... (re. \$128,000)

32 For services and expenses of adult, youth and dislocated worker  
33 employment and training local workforce investment area programs and  
34 statewide rapid response activities.

35 Personal service (50000) ... 8,305,000 ..... (re. \$5,215,000)  
36 Nonpersonal service (57050) ... 9,312,000 ..... (re. \$8,821,000)  
37 Fringe benefits (60090) ... 4,533,000 ..... (re. \$3,876,000)

38 For services and expenses of miscellaneous workforce investment act,  
39 public law 105-220, and workforce innovation and opportunity act,  
40 public law 113-128, national reserve grants and other federal  
41 employment and training grants and federally administered programs.

42 Personal service (50000) ... 3,000,000 ..... (re. \$2,884,000)  
43 Nonpersonal service (57050) ... 15,328,000 ..... (re. \$15,322,000)  
44 Fringe benefits (60090) ... 1,637,000 ..... (re. \$1,612,000)  
45 Indirect costs (58850) ... 35,000 ..... (re. \$34,000)

46 By chapter 50, section 1, of the laws of 2015:

47 For the administration and operation of employment and training  
48 programs as funded by grants under the workforce investment act,  
49 public law 105-220, and the workforce innovation and opportunity  
50 act, public law 113-128, including grants to other governmental  
51 units, community-based organizations, non-profit and for profit

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1 organizations, suballocations to state departments and agencies and  
2 a portion may be transferred to aid to localities, according to the  
3 following:

4 For services and expenses of statewide activities, including but not  
5 limited to state administration and technical assistance to local  
6 workforce investment areas, pursuant to an expenditure plan approved  
7 by the director of the budget. Of the moneys appropriated herein for  
8 statewide activities, the state workforce investment board shall  
9 assist the governor in developing programs and identifying activ-  
10 ities to be funded through the statewide reserve pursuant to section  
11 134 of the federal workforce investment act, PL 105-220, and section  
12 134 of the workforce innovation and opportunity act, public law  
13 113-128, and the commissioner of labor shall periodically report to  
14 the state workforce investment board on such programs and activities  
15 which shall be developed giving consideration to the strategic  
16 training alliance program and other existing programs.

17 Statewide employment and training activities may include one-to-one  
18 business advisement and training for qualified enrollees of the  
19 self-employment assistance program which may be operated by the  
20 state's small business development centers or the entrepreneurial  
21 assistance program.

|    |  |            |       |                    |
|----|--|------------|-------|--------------------|
| 22 | Personal service (50000) ...   | 5,887,000  | ..... | (re. \$1,723,000)  |
| 23 | Nonpersonal service (57050) ...                                      | 11,400,000 | ..... | (re. \$10,344,000) |
| 24 | Fringe benefits (60090) ...  | 3,154,000  | ..... | (re. \$216,000)    |
| 25 | Indirect costs (58850) ...   | 197,000    | ..... | (re. \$44,000)     |
| 26 | For services and expenses of adult, youth and dislocated worker      |            |       |                    |
| 27 | employment and training local workforce investment area programs and |            |       |                    |
| 28 | statewide rapid response activities.                                 |            |       |                    |
| 29 | Personal service (50000) ...   | 7,962,000  | ..... | (re. \$3,243,000)  |
| 30 | Nonpersonal service (57050) ...                                      | 7,945,000  | ..... | (re. \$6,892,000)  |
| 31 | Fringe benefits (60090) ...  | 4,266,000  | ..... | (re. \$1,320,000)  |
| 32 | For services and expenses of miscellaneous workforce investment act, |            |       |                    |
| 33 | public law 105-220, and workforce innovation and opportunity act,    |            |       |                    |
| 34 | public law 113-128, national reserve grants and other federal        |            |       |                    |
| 35 | employment and training grants and federally administered programs.  |            |       |                    |
| 36 | Personal service (50000) ...   | 3,000,000  | ..... | (re. \$2,851,000)  |
| 37 | Nonpersonal service (57050) ...                                      | 15,350,000 | ..... | (re. \$15,342,000) |
| 38 | Fringe benefits (60090) ...  | 1,607,000  | ..... | (re. \$1,527,000)  |
| 39 | Indirect costs (58850) ...   | 43,000     | ..... | (re. \$41,000)     |

40 By chapter 50, section 1, of the laws of 2014:

41 For the administration and operation of employment and training  
42 programs as funded by grants under the workforce investment act,  
43 public law 105-220, including grants to other governmental units,  
44 community-based organizations, non-profit and for profit organiza-  
45 tions, suballocations to state departments and agencies and a  
46 portion may be transferred to aid to localities, according to the  
47 following:

48 For services and expenses of statewide activities, including but not  
49 limited to state administration and technical assistance to local  
50 workforce investment areas, pursuant to an expenditure plan approved  
51 by the director of the budget. Of the moneys appropriated herein for



## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 statewide activities, the state workforce investment board shall  
 2 assist the governor in developing programs and identifying activ-  
 3 ities to be funded through the statewide reserve pursuant to section  
 4 134 of the federal workforce investment act, PL 105-220, and the  
 5 commissioner of labor shall periodically report to the state work-  
 6 force investment board on such programs and activities which shall  
 7 be developed giving consideration to the strategic training alliance  
 8 program and other existing programs.

9 Statewide employment and training activities may include one-to-one  
 10 business advisement and training for qualified enrollees of the  
 11 self-employment assistance program which may be operated by the  
 12 state's small business development centers or the entrepreneurial  
 13 assistance program.

|    |   |                    |
|----|---|--------------------|
| 14 | Personal service ... 4,984,000 .....  | (re. \$10,000)     |
| 15 | Nonpersonal service ... 13,486,000 .....  | (re. \$10,412,000) |
| 16 | Fringe benefits ... 2,654,000 .....   | (re. \$462,000)    |
| 17 | Indirect costs ... 207,000 .....  | (re. \$75,000)     |
| 18 | For services and expenses of adult, youth and dislocated worker<br>19 employment and training local workforce investment area programs and<br>20 statewide rapid response activities.                               |                    |
| 21 | Personal service ... 7,425,000 .....  | (re. \$4,459,000)  |
| 22 | Nonpersonal service ... 8,986,000 .....   | (re. \$5,898,000)  |
| 23 | Fringe benefits ... 3,954,000 .....   | (re. \$2,882,000)  |
| 24 | For services and expenses of miscellaneous workforce investment act,<br>25 public law 105-220 national reserve grants and other federal employ-<br>26 ment and training grants and federally administered programs. |                    |
| 27 | Personal service ... 3,000,000 .....  | (re. \$2,400,000)  |
| 28 | Nonpersonal service ... 15,352,000 .....  | (re. \$12,282,000) |
| 29 | Fringe benefits ... 1,598,000 .....   | (re. \$1,278,000)  |
| 30 | Indirect costs ... 50,000 .....   | (re. \$40,000)     |

31 By chapter 50, section 1, of the laws of 2013:

32 For the administration and operation of employment and training  
 33 programs as funded by grants under the workforce investment act,  
 34 public law 105-220, including grants to other governmental units,  
 35 community-based organizations, non-profit and for profit organiza-  
 36 tions, suballocations to state departments and agencies and a  
 37 portion may be transferred to aid to localities, according to the  
 38 following:

39 For services and expenses of statewide activities, including but not  
 40 limited to state administration and technical assistance to local  
 41 workforce investment areas, pursuant to an expenditure plan approved  
 42 by the director of the budget. Of the moneys appropriated herein for  
 43 statewide activities, the state workforce investment board shall  
 44 assist the governor in developing programs and identifying activ-  
 45 ities to be funded through the statewide reserve pursuant to section  
 46 134 of the federal workforce investment act, PL 105-220, and the  
 47 commissioner of labor shall periodically report to the state work-  
 48 force investment board on such programs and activities which shall  
 49 be developed giving consideration to the strategic training alliance  
 50 program and other existing programs.



## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Statewide employment and training activities may include one-to-one  
 2 business advisement and training for qualified enrollees of the  
 3 self-employment assistance program which may be operated by the  
 4 state's small business development centers or the entrepreneurial  
 5 assistance program.

|   |   |                |
|---|---|----------------|
| 6 | Personal service ... 6,565,000 .....    | (re. \$10,000) |
| 7 | Nonpersonal service ... 9,193,000 ..... | (re. \$10,000) |
| 8 | Fringe benefits ... 3,857,000 .....     | (re. \$10,000) |
| 9 | Indirect costs ... 227,000 .....        | (re. \$10,000) |

10 For services and expenses of adult, youth and dislocated worker  
 11 employment and training local workforce investment area programs and  
 12 statewide rapid response activities.

|    |   |                |
|----|---|----------------|
| 13 | Personal service ... 6,508,000 .....    | (re. \$10,000) |
| 14 | Nonpersonal service ... 8,807,000 ..... | (re. \$10,000) |
| 15 | Fringe benefits ... 3,824,000 .....     | (re. \$10,000) |

16 For services and expenses of miscellaneous workforce investment act,  
 17 public law 105-220 national reserve grants and other federal employ-  
 18 ment and training grants and federally administered programs.

|    |  |                |
|----|--|----------------|
| 19 | Personal service ... 2,000,000 .....     | (re. \$10,000) |
| 20 | Nonpersonal service ... 16,791,000 ..... | (re. \$10,000) |
| 21 | Fringe benefits ... 1,175,000 .....      | (re. \$10,000) |
| 22 | Indirect costs ... 35,000 .....          | (re. \$10,000) |

23 Special Revenue Funds - Other  
 24 Unemployment Insurance Interest and Penalty Fund  
 25 Unemployment Insurance Interest and Penalty Account - 23601

26 By chapter 50, section 1, of the laws of 2016:

27 For services and expenses of the department of labor employment and  
 28 training programs.

|    |   |                   |
|----|---|-------------------|
| 29 | Personal service--regular (50100) ... 2,255,000 ..... | (re. \$1,507,000) |
| 30 | Temporary service (50200) ... 2,500 .....             | (re. \$2,500)     |
| 31 | Holiday/overtime compensation (50300) ... 2,500 ..... | (re. \$2,500)     |
| 32 | Supplies and materials (57000) ... 99,000 .....       | (re. \$81,000)    |
| 33 | Travel (54000) ... 15,000 .....                       | (re. \$11,000)    |
| 34 | Contractual services (51000) ... 765,000 .....        | (re. \$664,000)   |
| 35 | Equipment (56000) ... 55,000 .....                    | (re. \$53,000)    |
| 36 | Fringe benefits (60000) ... 1,270,000 .....           | (re. \$1,102,000) |
| 37 | Indirect costs (58800) ... 62,000 .....               | (re. \$55,000)    |

38 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
 39 section 1, of the laws of 2014:

40 For services and expenses of the department of labor employment and  
 41 training programs, including youth employment readiness training  
 42 expenses and related stipends and up to \$300,000 of funds appropri-  
 43 ated herein for expenses related to the next generation NY job link-  
 44 age program where such training advances participation in the NY  
 45 youth works program.

|    |  |                 |
|----|--|-----------------|
| 46 | Contractual services ... 8,260,000 ..... | (re. \$300,000) |
|----|--|-----------------|

47 LABOR STANDARDS PROGRAM

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Special Revenue Funds - Other  
 2 Child Performer Protection Fund  
 3 DOL-Child Performer Protection Account - 20401

4 By chapter 50, section 1, of the laws of 2016:  
 5 For services and expenses related to labor standards program enforce-  
 6 ment activities.

|    |   |         |       |                 |
|----|---|---------|-------|-----------------|
| 7  | Personal service--regular (50100) ...     | 354,000 | ..... | (re. \$264,000) |
| 8  | Temporary service (50200) ...             | 10,000  | ..... | (re. \$10,000)  |
| 9  | Holiday/overtime compensation (50300) ... | 10,000  | ..... | (re. \$10,000)  |
| 10 | Supplies and materials (57000) ...        | 2,000   | ..... | (re. \$2,000)   |
| 11 | Travel (54000) ...                        | 1,000   | ..... | (re. \$1,000)   |
| 12 | Contractual services (51000) ...          | 78,000  | ..... | (re. \$70,000)  |
| 13 | Equipment (56000) ...                     | 2,000   | ..... | (re. \$2,000)   |
| 14 | Fringe benefits (60000) ...               | 211,000 | ..... | (re. \$186,000) |
| 15 | Indirect costs (58800) ...                | 11,000  | ..... | (re. \$10,000)  |

16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 DOL-Fee and Penalty Account - 21923

19 By chapter 50, section 1, of the laws of 2016:  
 20 For services and expenses related to labor standards program enforce-  
 21 ment activities.

|    |   |           |       |                   |
|----|---|-----------|-------|-------------------|
| 22 | Personal service--regular (50100) ...     | 7,098,000 | ..... | (re. \$3,043,000) |
| 23 | Temporary service (50200) ...             | 1,000     | ..... | (re. \$1,000)     |
| 24 | Holiday/overtime compensation (50300) ... | 1,000     | ..... | (re. \$1,000)     |
| 25 | Supplies and materials (57000) ...        | 15,000    | ..... | (re. \$15,000)    |
| 26 | Travel (54000) ...                        | 10,000    | ..... | (re. \$10,000)    |
| 27 | Contractual services (51000) ...          | 1,214,000 | ..... | (re. \$1,207,000) |
| 28 | Equipment (56000) ...                     | 10,000    | ..... | (re. \$10,000)    |
| 29 | Fringe benefits (60000) ...               | 3,992,000 | ..... | (re. \$3,992,000) |
| 30 | Indirect costs (58800) ...                | 191,000   | ..... | (re. \$191,000)   |

31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 Public Work Enforcement Account - 21998

34 By chapter 50, section 1, of the laws of 2016:  
 35 For services and expenses to implement chapter 511 of the laws of 1995  
 36 as amended by chapter 513 of the laws of 1997, chapter 655 of the  
 37 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the  
 38 laws of 2005.

|    |   |           |       |                   |
|----|---|-----------|-------|-------------------|
| 39 | Personal service--regular (50100) ...     | 2,228,000 | ..... | (re. \$1,100,000) |
| 40 | Temporary service (50200) ...             | 10,000    | ..... | (re. \$9,000)     |
| 41 | Holiday/overtime compensation (50300) ... | 10,000    | ..... | (re. \$10,000)    |
| 42 | Supplies and materials (57000) ...        | 50,000    | ..... | (re. \$45,000)    |
| 43 | Travel (54000) ...                        | 40,000    | ..... | (re. \$28,000)    |
| 44 | Contractual services (51000) ...          | 331,000   | ..... | (re. \$270,000)   |
| 45 | Equipment (56000) ...                     | 20,000    | ..... | (re. \$19,000)    |
| 46 | Fringe benefits (60000) ...               | 1,264,000 | ..... | (re. \$949,000)   |
| 47 | Indirect costs (58800) ...                | 61,000    | ..... | (re. \$47,000)    |

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Special Revenue Funds - Other  
 2 Training and Education Program on Occupational Safety and Health Fund  
 3 OSHA-Training and Education Account - 21251

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses related to labor standards program enforce-  
 6 ment activities.

7 Notwithstanding any other provision of law to the contrary, the OGS  
 8 Interchange and Transfer Authority and the IT Interchange and Trans-  
 9 fer Authority as defined in the 2016-17 state fiscal year state  
 10 operations appropriation for the budget division program of the  
 11 division of the budget, are deemed fully incorporated herein and a  
 12 part of this appropriation as if fully stated.

|    |   |           |       |                   |
|----|---|-----------|-------|-------------------|
| 13 | Personal service--regular (50100) ...     | 7,557,000 | ..... | (re. \$4,322,000) |
| 14 | Temporary service (50200) ...             | 50,000    | ..... | (re. \$42,000)    |
| 15 | Holiday/overtime compensation (50300) ... | 10,000    | ..... | (re. \$7,000)     |
| 16 | Supplies and materials (57000) ...        | 280,000   | ..... | (re. \$216,000)   |
| 17 | Travel (54000) ...                        | 140,000   | ..... | (re. \$95,000)    |
| 18 | Contractual services (51000) ...          | 1,811,000 | ..... | (re. \$878,000)   |
| 19 | Equipment (56000) ...                     | 145,000   | ..... | (re. \$133,000)   |
| 20 | Fringe benefits (60000) ...               | 4,283,000 | ..... | (re. \$2,162,000) |
| 21 | Indirect costs (58800) ...                | 205,000   | ..... | (re. \$109,000)   |

22 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

23 Special Revenue Funds - Other  
 24 Miscellaneous Special Revenue Fund  
 25 DOL-Fee and Penalty Account - 21923

26 By chapter 50, section 1, of the laws of 2016:

27 For services and expenses related to occupational safety and health  
 28 program enforcement activities.

|    |   |           |       |                   |
|----|---|-----------|-------|-------------------|
| 29 | Personal service--regular (50100) ...     | 1,960,000 | ..... | (re. \$1,960,000) |
| 30 | Temporary service (50200) ...             | 24,000    | ..... | (re. \$24,000)    |
| 31 | Holiday/overtime compensation (50300) ... | 24,000    | ..... | (re. \$24,000)    |
| 32 | Supplies and materials (57000) ...        | 300,000   | ..... | (re. \$261,000)   |
| 33 | Travel (54000) ...                        | 200,000   | ..... | (re. \$60,000)    |
| 34 | Contractual services (51000) ...          | 386,000   | ..... | (re. \$386,000)   |
| 35 | Equipment (56000) ...                     | 77,000    | ..... | (re. \$77,000)    |
| 36 | Fringe benefits (60000) ...               | 1,129,000 | ..... | (re. \$1,129,000) |
| 37 | Indirect costs (58800) ...                | 54,000    | ..... | (re. \$54,000)    |

38 Special Revenue Funds - Other  
 39 Training and Education Program on Occupational Safety and Health Fund  
 40 Occupational Safety and Health Inspection Account - 21252

41 By chapter 50, section 1, of the laws of 2016:

42 For services and expenses related to occupational safety and health  
 43 program enforcement activities.

44 Notwithstanding any other provision of law to the contrary, the OGS  
 45 Interchange and Transfer Authority and the IT Interchange and Trans-  
 46 fer Authority as defined in the 2016-17 state fiscal year state

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STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 operations appropriation for the budget division program of the  
 2 division of the budget, are deemed fully incorporated herein and a  
 3 part of this appropriation as if fully stated.  
 4 Personal service--regular (50100) ... 9,780,000 ..... (re. \$4,511,000)  
 5 Temporary service (50200) ... 10,000 ..... (re. \$10,000)  
 6 Holiday/overtime compensation (50300) ... 16,000 ..... (re. \$15,000)  
 7 Supplies and materials (57000) ... 254,000 ..... (re. \$204,000)  
 8 Travel (54000) ... 380,000 ..... (re. \$184,000)  
 9 Contractual services (51000) ... 2,414,000 ..... (re. \$1,727,000)  
 10 Equipment (56000) ... 300,000 ..... (re. \$259,000)  
 11 Fringe benefits (60000) ... 5,513,000 ..... (re. \$4,047,000)  
 12 Indirect costs (58800) ... 263,000 ..... (re. \$197,000)

13 Special Revenue Funds - Other  
 14 Training and Education Program on Occupational Safety and Health Fund  
 15 OSHA-Training and Education Account - 21251

16 By chapter 50, section 1, of the laws of 2016:

17 For services and expenses related to occupational safety and health  
 18 program enforcement activities, services and expenses associated  
 19 with reporting requirements included in the workers' compensation  
 20 reform law of 2007 as well as activities previously funded from the  
 21 department of labor general fund administration appropriation.

22 Notwithstanding any other provision of law to the contrary, the OGS  
 23 Interchange and Transfer Authority and the IT Interchange and Trans-  
 24 fer Authority as defined in the 2016-17 state fiscal year state  
 25 operations appropriation for the budget division program of the  
 26 division of the budget, are deemed fully incorporated herein and a  
 27 part of this appropriation as if fully stated.

28 Personal service--regular (50100) ... 3,608,000 ..... (re. \$2,465,000)  
 29 Temporary service (50200) ... 44,000 ..... (re. \$44,000)  
 30 Holiday/overtime compensation (50300) ... 11,000 ..... (re. \$11,000)  
 31 Supplies and materials (57000) ... 127,000 ..... (re. \$112,000)  
 32 Travel (54000) ... 136,000 ..... (re. \$123,000)  
 33 Contractual services (51000) ... 6,867,000 ..... (re. \$6,610,000)  
 34 Equipment (56000) ... 53,000 ..... (re. \$50,000)  
 35 Fringe benefits (60000) ... 2,060,000 ..... (re. \$1,773,000)  
 36 Indirect costs (58800) ... 99,000 ..... (re. \$86,000)

37 By chapter 50, section 1, of the laws of 2015:

38 For services and expenses related to occupational safety and health  
 39 program enforcement activities, services and expenses associated  
 40 with reporting requirements included in the workers' compensation  
 41 reform law of 2007 as well as activities previously funded from the  
 42 department of labor general fund administration appropriation.

43 Notwithstanding any other provision of law to the contrary, the OGS  
 44 Interchange and Transfer Authority and the IT Interchange and Trans-  
 45 fer Authority as defined in the 2015-16 state fiscal year state  
 46 operations appropriation for the budget division program of the  
 47 division of the budget, are deemed fully incorporated herein and a  
 48 part of this appropriation as if fully stated.

49 Contractual services (51000) ... 6,878,000 ..... (re. \$1,741,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2014:  
 2 For services and expenses related to occupational safety and health  
 3 program enforcement activities, services and expenses associated  
 4 with reporting requirements included in the workers' compensation  
 5 reform law of 2007 as well as activities previously funded from the  
 6 department of labor general fund administration appropriation.  
 7 Notwithstanding any other provision of law to the contrary, the OGS  
 8 Interchange and Transfer Authority and the IT Interchange and Trans-  
 9 fer Authority as defined in the 2014-15 state fiscal year state  
 10 operations appropriation for the budget division program of the  
 11 division of the budget, are deemed fully incorporated herein and a  
 12 part of this appropriation as if fully stated.  
 13 Contractual services ... 6,712,000 ..... (re. \$570,000)

DEPARTMENT OF LAW

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1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 105,435,000    | 0                |
| 4 Special Revenue Funds - Federal .... | 42,189,000     | 27,709,000       |
| 5 Special Revenue Funds - Other .....  | 88,531,000     | 0                |
| 6 Internal Service Funds .....         | 20,530,000     | 0                |
| 7                                      | -----          | -----            |
| 8 All Funds .....                      | 256,685,000    | 27,709,000       |
| 9                                      | =====          | =====            |

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 15,666,000  
 12 .....

13 General Fund  
 14 State Purposes Account - 10050

15 Notwithstanding any law to the contrary, the  
 16 amounts herein appropriated may be inter-  
 17 changed or transferred without limit to  
 18 any other appropriation in any other  
 19 program or fund within the department of  
 20 law, with the approval of the director of  
 21 the budget.

|  |            |
|--|------------|
| 22 Personal service--regular (50100) .....     | 12,847,000 |
| 23 Temporary service (50200) .....             | 250,000    |
| 24 Holiday/overtime compensation (50300) ..... | 36,000     |
| 25 Supplies and materials (57000) .....        | 1,000,000  |
| 26 Travel (54000) .....                        | 105,000    |
| 27 Contractual services (51000) .....          | 1,278,000  |
| 28 Equipment (56000) .....                     | 150,000    |
| 29   | -----      |

30 APPEALS AND OPINIONS PROGRAM ..... 8,865,000  
 31 .....

32 General Fund  
 33 State Purposes Account - 10050

34 Notwithstanding any law to the contrary, the  
 35 amounts herein appropriated may be inter-  
 36 changed or transferred without limit to  
 37 any other appropriation in any other  
 38 program or fund within the department of  
 39 law, with the approval of the director of  
 40 the budget.

DEPARTMENT OF LAW

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|   |   |            |
|---|---|------------|
| 1 | Personal service--regular (50100) ..... | 7,897,000  |
| 2 | Supplies and materials (57000).....     | 330,000    |
| 3 | Travel (54000) .....                    | 10,000     |
| 4 | Contractual services (51000) .....      | 628,000    |
| 5 |   | -----      |
| 6 | COUNSEL FOR THE STATE PROGRAM .....     | 81,945,000 |
| 7 |   | -----      |

8 General Fund  
9 State Purposes Account - 10050

10 Notwithstanding any law to the contrary, the  
11 amounts herein appropriated may be inter-  
12 changed or transferred without limit to  
13 any other appropriation in any other  
14 program or fund within the department of  
15 law, with the approval of the director of  
16 the budget.

|    |   |            |
|----|---|------------|
| 17 | Personal service--regular (50100) .....     | 29,419,000 |
| 18 | Temporary service (50200) .....             | 80,000     |
| 19 | Holiday/overtime compensation (50300) ..... | 2,000      |
| 20 | Travel (54000) .....                        | 127,000    |
| 21 | Contractual services (51000) .....          | 4,424,000  |
| 22 |   | -----      |
| 23 | Program account subtotal .....              | 34,052,000 |
| 24 |   | -----      |

25 Special Revenue Funds - Other  
26 Miscellaneous Special Revenue Fund  
27 Litigation Settlement and Civil Recovery Account - 22117

28 Notwithstanding any law to the contrary, the  
29 amounts herein appropriated may be inter-  
30 changed or transferred without limit to  
31 any other appropriation in any other  
32 program or fund within the department of  
33 law, with the approval of the director of  
34 the budget.

35 For payment according to the following sche-  
36 dule, net of refunds, reimbursements, and  
37 credits, which shall in no case total more  
38 than \$6,700,000 in the aggregate across  
39 all appropriations from the Litigation  
40 Settlement and Civil Recovery Account and  
41 the Department of Law Seized Asset  
42 Account, from this and any other program.

|    |   |           |
|----|---|-----------|
| 43 | Personal service--regular (50100) ..... | 2,843,000 |
| 44 | Supplies and materials (57000) .....    | 1,717,000 |
| 45 | Travel (54000) .....                    | 384,000   |



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1 Contractual services (51000) ..... 19,958,000  
 2 Equipment (56000) ..... 629,000  
 3 Fringe benefits (60000) ..... 1,748,000  
 4 Indirect costs (58800) ..... 84,000  
 5 -----  
 6 Program account subtotal ..... 27,363,000  
 7 -----

8 Internal Service Funds  
 9 Agencies Internal Service Fund  
 10 Civil Recoveries Account

11 Notwithstanding any law to the contrary, the  
 12 amounts herein appropriated may be inter-  
 13 changed or transferred without limit to  
 14 any other appropriation in any other  
 15 program or fund within the department of  
 16 law, with the approval of the director of  
 17 the budget.

18 Personal service--regular (50100) ..... 2,451,000  
 19 Equipment (56000) ..... 14,435,000  
 20 Supplies and materials (57000) ..... 1,630,000  
 21 Contractual services (51000) ..... 435,000  
 22 Fringe benefits (60000) ..... 1,507,000  
 23 Indirect costs (58800) ..... 72,000  
 24 -----  
 25 Program account subtotal ..... 20,530,000  
 26 -----

27 CRIMINAL INVESTIGATIONS PROGRAM ..... 13,027,000  
 28 -----

29 General Fund  
 30 State Purposes Account - 10050

31 Notwithstanding any law to the contrary, the  
 32 amounts herein appropriated may be inter-  
 33 changed or transferred without limit to  
 34 any other appropriation in any other  
 35 program or fund within the department of  
 36 law, with the approval of the director of  
 37 the budget.

38 Personal service--regular (50100) ..... 11,649,000  
 39 Holiday/overtime compensation (50300) ..... 370,000  
 40 Travel (54000) ..... 94,000  
 41 Contractual services (51000) ..... 294,000  
 42 Equipment (56000) ..... 620,000  
 43 -----

DEPARTMENT OF LAW

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|    |   |            |
|----|---|------------|
| 1  | CRIMINAL JUSTICE PROGRAM .....                  | 12,166,000 |
| 2  |   | -----      |
| 3  | General Fund                                    |            |
| 4  | State Purposes Account - 10050                  |            |
| 5  | Notwithstanding any law to the contrary, the    |            |
| 6  | amounts herein appropriated may be inter-       |            |
| 7  | changed or transferred without limit to         |            |
| 8  | any other appropriation in any other            |            |
| 9  | program or fund within the department of        |            |
| 10 | law, with the approval of the director of       |            |
| 11 | the budget.                                     |            |
| 12 | Personal service--regular (50100) .....         | 9,433,000  |
| 13 | Holiday/overtime compensation (50300) .....     | 17,000     |
| 14 | Supplies and materials (57000) .....            | 5,000      |
| 15 | Travel (54000) .....                            | 80,000     |
| 16 | Contractual services (51000) .....              | 395,000    |
| 17 |   | -----      |
| 18 | Program account subtotal .....                  | 9,930,000  |
| 19 |   | -----      |
| 20 | Special Revenue Funds - Other                   |            |
| 21 | Miscellaneous Special Revenue Fund              |            |
| 22 | Department of Law Seized Assets Account - 21990 |            |
| 23 | Notwithstanding any law to the contrary, the    |            |
| 24 | amounts herein appropriated may be inter-       |            |
| 25 | changed or transferred without limit to         |            |
| 26 | any other appropriation in any other            |            |
| 27 | program or fund within the department of        |            |
| 28 | law, with the approval of the director of       |            |
| 29 | the budget.                                     |            |
| 30 | For payment according to the following sche-    |            |
| 31 | dule, net of refunds, reimbursements, and       |            |
| 32 | credits, which shall in no case total more      |            |
| 33 | than \$5,700,000 in the aggregate across        |            |
| 34 | all appropriations from the Litigation          |            |
| 35 | Settlement and Civil Recovery Account and       |            |
| 36 | the Department of Law Seized Asset              |            |
| 37 | Account, from this and any other program.       |            |
| 38 | Contractual services (51000) .....              | 1,236,000  |
| 39 | Equipment (56000) .....                         | 1,000,000  |
| 40 |   | -----      |
| 41 | Program account subtotal .....                  | 2,236,000  |
| 42 |   | -----      |
| 43 | ECONOMIC JUSTICE PROGRAM .....                  | 28,151,000 |
| 44 |   | -----      |

DEPARTMENT OF LAW

STATE OPERATIONS 2017-18

1 General Fund  
2 State Purposes Account - 10050

3 Notwithstanding any law to the contrary, the  
4 amounts herein appropriated may be inter-  
5 changed or transferred without limit to  
6 any other appropriation in any other  
7 program or fund within the department of  
8 law, with the approval of the director of  
9 the budget.

10 Personal service--regular (50100) ..... 103,000  
11 .....  
12 Program account subtotal ..... 103,000  
13 .....

14 Special Revenue Funds - Other  
15 Miscellaneous Special Revenue Fund  
16 Litigation Settlement and Civil Recovery Account - 22117

17 Notwithstanding any law to the contrary, the  
18 amounts herein appropriated may be inter-  
19 changed or transferred without limit to  
20 any other appropriation in any other  
21 program or fund within the department of  
22 law, with the approval of the director of  
23 the budget.

24 For payment according to the following sche-  
25 dule, net of refunds, reimbursements, and  
26 credits, which shall in no case total more  
27 than \$6,700,000 in the aggregate across  
28 all appropriations from the Litigation  
29 Settlement and Civil Recovery Account and  
30 the Department of Law Seized Asset  
31 Account, from this and any other program.

32 Personal service--regular (50100) ..... 11,711,000  
33 Holiday/overtime compensation (50300) ..... 11,000  
34 Supplies and materials (57000) ..... 55,000  
35 Travel (54000) ..... 15,000  
36 Contractual services (51000) ..... 5,599,000  
37 Fringe benefits (60000) ..... 7,207,000  
38 Indirect costs (58800) ..... 345,000  
39 .....  
40 Program account subtotal ..... 24,943,000  
41 .....

42 Special Revenue Funds - Other  
43 Miscellaneous Special Revenue Fund  
44 Real Estate Finance Account - 22154

DEPARTMENT OF LAW

STATE OPERATIONS 2017-18

1 Notwithstanding any law to the contrary, the  
2 amounts herein appropriated may be inter-  
3 changed or transferred without limit to  
4 any other appropriation in any other  
5 program or fund within the department of  
6 law, with the approval of the director of  
7 the budget.

|    |   |           |
|----|---|-----------|
| 8  | Personal service--regular (50100) .....     | 1,038,000 |
| 9  | Holiday/overtime compensation (50300) ..... | 10,000    |
| 10 | Supplies and materials (57000) .....        | 8,000     |
| 11 | Contractual services (51000) .....          | 1,365,000 |
| 12 | Equipment (56000) .....                     | 8,000     |
| 13 | Fringe benefits (60000) .....               | 645,000   |
| 14 | Indirect costs (58800) .....                | 31,000    |
| 15 |   | -----     |
| 16 | Program account subtotal .....              | 3,105,000 |
| 17 |   | -----     |

18 MEDICAID FRAUD CONTROL PROGRAM ..... 55,552,000  
19 -----

20 Special Revenue Funds - Federal  
21 Federal Health and Human Services Fund  
22 Federal Health and Human Services Account - 25117

23 Notwithstanding any law to the contrary, the  
24 amounts herein appropriated may be inter-  
25 changed or transferred without limit to  
26 any other appropriation in any other  
27 program or fund within the department of  
28 law, with the approval of the director of  
29 the budget.

30 For services and expenses related to grants  
31 for the investigation and prosecution of  
32 medicaid fraud.

|    |                                   |            |
|----|-----------------------------------|------------|
| 33 | Personal service (50000) .....    | 19,695,000 |
| 34 | Nonpersonal service (57050) ..... | 10,078,000 |
| 35 | Fringe benefits (60090) .....     | 11,835,000 |
| 36 | Indirect costs (58850) .....      | 581,000    |
| 37 |                                   | -----      |
| 38 | Program account subtotal .....    | 42,189,000 |
| 39 |                                   | -----      |

40 Special Revenue Funds - Other  
41 Miscellaneous Special Revenue Fund  
42 Medicaid Fraud Seized Assets Account - 21917

43 Notwithstanding any law to the contrary, the  
44 amounts herein appropriated may be inter-  
45 changed or transferred without limit to

DEPARTMENT OF LAW

STATE OPERATIONS 2017-18

1 any other appropriation in any other  
2 program or fund within the department of  
3 law, with the approval of the director of  
4 the budget.

5 Supplies and materials (57000) ..... 17,000  
6 Contractual services (51000) ..... 24,000  
7 Equipment (56000) ..... 75,000  
8 -----  
9 Program account subtotal ..... 116,000  
10 -----

11 Special Revenue Funds - Other  
12 Miscellaneous Special Revenue Fund  
13 Recoveries and Revenue Account - 22041

14 Notwithstanding any law to the contrary, the  
15 amounts herein appropriated may be inter-  
16 changed or transferred without limit to  
17 any other appropriation in any other  
18 program or fund within the department of  
19 law, with the approval of the director of  
20 the budget.

21 Personal service--regular (50100) ..... 6,544,000  
22 Holiday/overtime compensation (50300) ..... 21,000  
23 Supplies and materials (57000) ..... 194,000  
24 Travel (54000) ..... 58,000  
25 Contractual services (51000) ..... 2,140,000  
26 Equipment (56000) ..... 134,000  
27 Fringe benefits (60000) ..... 3,962,000  
28 Indirect costs (58800) ..... 194,000  
29 -----  
30 Program account subtotal ..... 13,247,000  
31 -----

32 REGIONAL OFFICES PROGRAM ..... 15,987,000  
33 -----

34 General Fund  
35 State Purposes Account - 10050

36 Notwithstanding any law to the contrary, the  
37 amounts herein appropriated may be inter-  
38 changed or transferred without limit to  
39 any other appropriation in any other  
40 program or fund within the department of  
41 law, with the approval of the director of  
42 the budget.

43 Personal service--regular (50100) ..... 12,601,000  
44 Temporary service (50200) ..... 7,000

DEPARTMENT OF LAW

STATE OPERATIONS 2017-18

|   |   |            |
|---|---|------------|
| 1 | Holiday/overtime compensation (50300) ..... | 88,000     |
| 2 | Supplies and materials (57000) .....        | 2,000      |
| 3 | Travel (54000) .....                        | 144,000    |
| 4 | Contractual services (51000) .....          | 3,145,000  |
| 5 |   | -----      |
| 6 | SOCIAL JUSTICE PROGRAM .....                | 25,326,000 |
| 7 |   | -----      |

8 General Fund  
9 State Purposes Account - 10050

10 Notwithstanding any law to the contrary, the  
11 amounts herein appropriated may be inter-  
12 changed or transferred without limit to  
13 any other appropriation in any other  
14 program or fund within the department of  
15 law, with the approval of the director of  
16 the budget.

|    |   |           |
|----|---|-----------|
| 17 | Personal service--regular (50100) .....     | 7,278,000 |
| 18 | Holiday/overtime compensation (50300) ..... | 22,000    |
| 19 | Supplies and materials (57000) .....        | 37,000    |
| 20 | Contractual services (51000) .....          | 468,000   |
| 21 |   | -----     |
| 22 | Program account subtotal .....              | 7,805,000 |
| 23 |   | -----     |

24 Special Revenue Funds - Other  
25 Miscellaneous Special Revenue Fund  
26 Litigation Settlement and Civil Recovery Account - 22117

27 Notwithstanding any law to the contrary, the  
28 amounts herein appropriated may be inter-  
29 changed or transferred without limit to  
30 any other appropriation in any other  
31 program or fund within the department of  
32 law, with the approval of the director of  
33 the budget.

34 For payment according to the following sche-  
35 dule, net of refunds, reimbursements, and  
36 credits, which shall in no case total more  
37 than \$6,700,000 in the aggregate across  
38 all appropriations from the Litigation  
39 Settlement and Civil Recovery Account and  
40 the Department of Law Seized Asset  
41 Account, from this and any other program.

|    |   |           |
|----|---|-----------|
| 42 | Personal service--regular (50100) .....     | 7,331,000 |
| 43 | Holiday/overtime compensation (50300) ..... | 15,000    |
| 44 | Supplies and materials (57000) .....        | 10,000    |
| 45 | Travel (54000) .....                        | 94,000    |

DEPARTMENT OF LAW

STATE OPERATIONS 2017-18

|   |                                    |            |
|---|------------------------------------|------------|
| 1 | Contractual services (51000) ..... | 5,338,000  |
| 2 | Fringe benefits (60000) .....      | 4,516,000  |
| 3 | Indirect costs (58800) .....       | 217,000    |
| 4 |                                    | -----      |
| 5 | Program account subtotal .....     | 17,521,000 |
| 6 |                                    | -----      |

## DEPARTMENT OF LAW

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

## 1 MEDICAID FRAUD CONTROL PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Health and Human Services Fund  
 4 Federal Health and Human Services Account - 25117

5 By chapter 50, section 1, of the laws of 2016:

6 Notwithstanding any law to the contrary, the amounts herein appropri-  
 7 ated may be interchanged or transferred without limit to any other  
 8 appropriation in any other program or fund within the department of  
 9 law, with the approval of the director of the budget.

10 For services and expenses related to grants for the investigation and  
 11 prosecution of medicaid fraud.

12 Personal service (50000) ... 19,356,000 ..... (re. \$7,000,000)  
 13 Nonpersonal service (57050) ... 7,212,000 ..... (re. \$2,500,000)  
 14 Fringe benefits (60090) ... 864,000 ..... (re. \$800,000)  
 15 Indirect costs (58850) ... 11,010,000 ..... (re. \$8,400,000)

16 By chapter 50, section 1, of the laws of 2015:

17 Notwithstanding any law to the contrary, the amounts herein appropri-  
 18 ated may be interchanged or transferred without limit to any other  
 19 appropriation in any other program or fund within the department of  
 20 law, with the approval of the director of the budget.

21 For services and expenses related to grants for the investigation and  
 22 prosecution of medicaid fraud.

23 Personal service (50000) ... 19,356,000 ..... (re. \$1,200,000)  
 24 Nonpersonal service (57050) ... 7,212,000 ..... (re. \$2,400,000)  
 25 Fringe benefits (60090) ... 11,112,000 ..... (re. \$1,000,000)  
 26 Indirect costs (58850) ... 762,000 ..... (re. \$100,000)

27 By chapter 50, section 1, of the laws of 2014:

28 Notwithstanding any law to the contrary, the amounts herein appropri-  
 29 ated may be interchanged or transferred without limit to any other  
 30 appropriation in any other program or fund within the department of  
 31 law, with the approval of the director of the budget.

32 For services and expenses related to grants for the investigation and  
 33 prosecution of medicaid fraud.

34 Personal service ... 19,356,000 ..... (re. \$1,348,000)  
 35 Nonpersonal service ... 7,212,000 ..... (re. \$897,000)  
 36 Fringe benefits ... 11,214,000 ..... (re. \$1,567,000)  
 37 Indirect costs ... 660,000 ..... (re. \$87,000)

38 By chapter 50, section 1, of the laws of 2013:

39 Notwithstanding any law to the contrary, the amounts herein appropri-  
 40 ated may be interchanged or transferred without limit to any other  
 41 appropriation in any other program or fund within the department of  
 42 law, with the approval of the director of the budget.

43 For services and expenses related to grants for the investigation and  
 44 prosecution of medicaid fraud.

45 Nonpersonal service ... 7,212,000 ..... (re. \$100,000)  
 46 Fringe benefits ... 11,214,000 ..... (re. \$230,000)  
 47 Indirect costs ... 660,000 ..... (re. \$80,000)



DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 Special Revenue Funds - Other ..... | 600,000,000    | 0                |
| 4                                     | -----          | -----            |
| 5 All Funds .....                     | 600,000,000    | 0                |
| 6                                     | =====          | =====            |

7 SCHEDULE

8 Special Revenue Funds - Other  
9 Miscellaneous Special Revenue Fund  
10 Mental Hygiene Patient Income Account - 21909

11 Amount appropriated for the various offices  
12 of the department of mental hygiene and  
13 for employee fringe benefits of any other  
14 state agency. The director of the budget  
15 is hereby authorized to transfer this  
16 appropriation to state operations and/or  
17 local assistance in the office of mental  
18 health, office for people with develop-  
19 mental disabilities, office of alcoholism  
20 and substance abuse services and the  
21 justice center for the protection of  
22 people with special needs or to the gener-  
23 al fund from this appropriation by certif-  
24 icate of approval.

25 Notwithstanding any other provision of law  
26 to the contrary, the OGS Interchange and  
27 Transfer Authority, the IT Interchange and  
28 Transfer Authority and the Alignment  
29 Interchange and Transfer Authority as  
30 defined in the 2017-18 state fiscal year  
31 state operations appropriation for the  
32 budget division program of the division of  
33 the budget, are deemed fully incorporated  
34 herein and a part of this appropriation as  
35 if fully stated ..... 300,000,000  
36 -----  
37 Program account subtotal ..... 300,000,000  
38 -----

39 Special Revenue Funds - Other  
40 Miscellaneous Special Revenue Fund  
41 Mental Hygiene Program Fund Account - 21907

42 Amount appropriated for the various offices  
43 of the department of mental hygiene and  
44 for employee fringe benefits of any other  
45 state agency. The director of the budget

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2017-18

1 is hereby authorized to transfer this  
2 appropriation to state operations and/or  
3 local assistance in the office of mental  
4 health, office for people with develop-  
5 mental disabilities, office of alcoholism  
6 and substance abuse services and the  
7 justice center for the protection of  
8 people with special needs, or to the  
9 general fund from this appropriation by  
10 certificate of approval.  
11 Notwithstanding any other provision of law  
12 to the contrary, the OGS Interchange and  
13 Transfer Authority, the IT Interchange and  
14 Transfer Authority and the Alignment  
15 Interchange and Transfer Authority as  
16 defined in the 2017-18 state fiscal year  
17 state operations appropriation for the  
18 budget division program of the division of  
19 the budget, are deemed fully incorporated  
20 herein and a part of this appropriation as  
21 if fully stated ..... 300,000,000  
22 .....  
23 Program account subtotal ..... 300,000,000  
24 .....

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 Special Revenue Funds - Federal .... | 8,310,000      | 4,159,000        |
| 4 Special Revenue Funds - Other .....  | 112,852,000    | 0                |
| 5                                      | -----          | -----            |
| 6 All Funds .....                      | 121,162,000    | 4,159,000        |
| 7                                      | =====          | =====            |

8 SCHEDULE

|                                     |            |
|-------------------------------------|------------|
| 9 EXECUTIVE DIRECTION PROGRAM ..... | 51,769,000 |
| 10                                  | -----      |

11 Special Revenue Funds - Federal  
 12 Federal Health and Human Services Fund  
 13 Substance Abuse Prevention and Treatment (SAPT) Account  
 14 - 25147

15 For services and expenses associated with  
 16 administering the substance abuse  
 17 prevention and treatment (SAPT) block  
 18 grant.  
 19 Notwithstanding any inconsistent provision  
 20 of law, a portion of the funds hereby  
 21 appropriated may, subject to the approval  
 22 of the director of the budget, be trans-  
 23 ferred to local assistance and/or any  
 24 appropriation of the office of alcoholism  
 25 and substance abuse services consistent  
 26 with the terms and conditions of the SAPT  
 27 block grant award.

|                                      |           |
|--------------------------------------|-----------|
| 28 Personal service (50000) .....    | 4,045,000 |
| 29 Nonpersonal service (57050) ..... | 1,555,000 |
| 30                                   | -----     |
| 31 Program account subtotal .....    | 5,600,000 |
| 32                                   | -----     |

33 Special Revenue Funds - Federal  
 34 Federal Miscellaneous Operating Grants Fund  
 35 Opioid Crisis Grants Account - 25388

36 For services and expenses associated with  
 37 administering the opioid crisis grant.  
 38 Notwithstanding any inconsistent provision  
 39 of law, a portion of the funds hereby  
 40 appropriated may, subject to the approval  
 41 of the director of the budget, be trans-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2017-18

1 ferred to local assistance and/or any  
2 appropriation of the office of alcoholism  
3 and substance abuse services consistent  
4 with the terms and conditions of the  
5 award.

6 Personal service (50000) ..... 975,000  
7 Nonpersonal service (57050) ..... 325,000  
8 .....  
9 Program account subtotal ..... 1,300,000  
10 .....

11 Special Revenue Funds - Federal  
12 Federal Miscellaneous Operating Grants Fund  
13 Statewide Data Collection Account - 25388

14 For services and expenses related to the  
15 statewide data collection program as  
16 mandated in the 1988 federal anti-drug  
17 abuse act.

18 Notwithstanding any inconsistent provision  
19 of law, moneys hereby appropriated may,  
20 subject to the approval of the director of  
21 the budget, be transferred to local  
22 assistance and/or any appropriation of the  
23 office of alcoholism and substance abuse  
24 services.

25 Personal service (50000) ..... 200,000  
26 .....  
27 Program account subtotal ..... 200,000  
28 .....

29 Special Revenue Funds - Other  
30 Miscellaneous Special Revenue Fund  
31 Conference and Special Projects Account - 22109

32 For services and expenses related to special  
33 projects.

34 Notwithstanding any inconsistent provision  
35 of law, moneys hereby appropriated may,  
36 subject to the approval of the director of  
37 the budget, be transferred to local  
38 assistance and/or any appropriation of the  
39 office of alcoholism and substance abuse  
40 services.

41 Notwithstanding any other provision of law  
42 to the contrary, the OGS Interchange and  
43 Transfer Authority, the IT Interchange and  
44 Transfer Authority and the Alignment

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2017-18

1 Interchange and Transfer Authority as  
 2 defined in the 2017-18 state fiscal year  
 3 state operations appropriation for the  
 4 budget division program of the division of  
 5 the budget, are deemed fully incorporated  
 6 herein and a part of this appropriation as  
 7 if fully stated.

8 Supplies and materials (57000) ..... 130,000  
 9 .....  
 10 Program account subtotal ..... 130,000  
 11 .....

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 Mental Hygiene Program Fund Account - 21907

15 Notwithstanding any other provision of law,  
 16 the money hereby appropriated may be  
 17 transferred to local assistance and/or any  
 18 appropriation of the office of alcoholism  
 19 and substance abuse services, and may be  
 20 increased or decreased by transfer or  
 21 suballocation between these appropriated  
 22 amounts and appropriations of the depart-  
 23 ment of health, the office of medicaid  
 24 inspector general, the office of mental  
 25 health, the office for people with devel-  
 26 opmental disabilities, and the justice  
 27 center for the protection of people with  
 28 special needs with the approval of the  
 29 director of the budget.

30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority, the IT Interchange and  
 33 Transfer Authority and the Alignment  
 34 Interchange and Transfer Authority as  
 35 defined in the 2017-18 state fiscal year  
 36 state operations appropriation for the  
 37 budget division program of the division of  
 38 the budget, are deemed fully incorporated  
 39 herein and a part of this appropriation as  
 40 if fully stated.

41 Notwithstanding any inconsistent provision  
 42 of law, funds hereby appropriated may,  
 43 subject to the approval of the director of  
 44 the budget, be used for services and  
 45 expenses related to the credentialing of  
 46 prevention, alcohol and substance abuse,  
 47 and problem gambling counselors.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2017-18

1 Notwithstanding any inconsistent provision  
 2 of law, funds hereby appropriated may,  
 3 subject to the approval of the director of  
 4 the budget, be used for services and  
 5 expenses related to the operation of  
 6 methadone services and a patient registry,  
 7 pursuant to section 19.16 of the mental  
 8 hygiene law, that shall be used for the  
 9 prevention of simultaneous enrollment in  
 10 multiple methadone treatment programs, as  
 11 well as maintaining accurate patient  
 12 dosing information. The state comptroller  
 13 is hereby authorized and directed to loan  
 14 money in accordance with the provisions  
 15 set forth in subdivision 5 of section 4 of  
 16 the state finance law to the mental  
 17 hygiene program fund account.

|    |   |            |
|----|---|------------|
| 18 | Personal service--regular (50100) .....                 | 20,548,000 |
| 19 | Holiday/overtime compensation (50300) .....             | 30,000     |
| 20 | Supplies and materials (57000) .....                    | 340,000    |
| 21 | Travel (54000) .....                                    | 526,000    |
| 22 | Contractual services (51000) .....                      | 6,890,000  |
| 23 | Equipment (56000) .....                                 | 110,000    |
| 24 | Fringe benefits (60000) .....                           | 15,097,000 |
| 25 | Indirect costs (58800) .....                            | 998,000    |
| 26 |   | -----      |
| 27 | Program account subtotal .....                          | 44,539,000 |
| 28 |   | -----      |
| 29 | INSTITUTIONAL SERVICES .....                            | 69,393,000 |
| 30 |   | -----      |
| 31 | Special Revenue Funds - Federal                         |            |
| 32 | Federal Health and Human Services Fund                  |            |
| 33 | Substance Abuse Prevention and Treatment (SAPT) Account |            |
| 34 | - 25147   |            |

35 For services and expenses associated with  
 36 administering the substance abuse  
 37 prevention and treatment (SAPT) block  
 38 grant.  
 39 Notwithstanding any inconsistent provision  
 40 of law, a portion of the funds hereby  
 41 appropriated may, subject to the approval  
 42 of the director of the budget, be trans-  
 43 ferred to local assistance and/or any  
 44 appropriation of the office of alcoholism  
 45 and substance abuse services consistent

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2017-18

1 with the terms and conditions of the SAPT  
2 block grant award.

|   |                                   |           |
|---|-----------------------------------|-----------|
| 3 | Personal service (50000) .....    | 870,000   |
| 4 | Nonpersonal service (57050) ..... | 340,000   |
| 5 |                                   | -----     |
| 6 | Program account subtotal .....    | 1,210,000 |
| 7 |                                   | -----     |

8 Special Revenue Funds - Other  
9 Miscellaneous Special Revenue Fund  
10 Mental Hygiene Patient Income Account - 21909

11 Notwithstanding any other provision of law,  
12 the money hereby appropriated may be  
13 transferred to local assistance and/or any  
14 appropriation of the office of alcoholism  
15 and substance abuse services with the  
16 approval of the director of the budget.  
17 The state comptroller is hereby authorized  
18 and directed to loan money in accordance  
19 with the provisions set forth in subdivi-  
20 sion 5 of section 4 of the state finance  
21 law to the mental hygiene patient income  
22 account.

23 Notwithstanding any other provision of law  
24 to the contrary, the OGS Interchange and  
25 Transfer Authority, the IT Interchange and  
26 Transfer Authority and the Alignment  
27 Interchange and Transfer Authority as  
28 defined in the 2017-18 state fiscal year  
29 state operations appropriation for the  
30 budget division program of the division of  
31 the budget, are deemed fully incorporated  
32 herein and a part of this appropriation as  
33 if fully stated.

|    |   |            |
|----|---|------------|
| 34 | Personal service--regular (50100) .....     | 5,880,000  |
| 35 | Temporary service (50200) .....             | 65,000     |
| 36 | Holiday/overtime compensation (50300) ..... | 321,000    |
| 37 | Supplies and materials (57000).....         | 1,000      |
| 38 | Fringe benefits (60000) .....               | 3,564,000  |
| 39 | Indirect costs (58800) .....                | 176,000    |
| 40 |   | -----      |
| 41 | Program account subtotal .....              | 10,007,000 |
| 42 |   | -----      |

43 Special Revenue Funds - Other  
44 Miscellaneous Special Revenue Fund  
45 Mental Hygiene Program Fund Account - 21907

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law,  
 2 the money hereby appropriated may be  
 3 transferred to local assistance and/or any  
 4 appropriation of the office of alcoholism  
 5 and substance abuse services, with the  
 6 approval of the director of the budget.  
 7 The state comptroller is hereby authorized  
 8 and directed to loan money in accordance  
 9 with the provisions set forth in subdivi-  
 10 sion 5 of section 4 of the state finance  
 11 law to the mental hygiene program fund  
 12 account.

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority, the IT Interchange and  
 16 Transfer Authority and the Alignment  
 17 Interchange and Transfer Authority as  
 18 defined in the 2017-18 state fiscal year  
 19 state operations appropriation for the  
 20 budget division program of the division of  
 21 the budget, are deemed fully incorporated  
 22 herein and a part of this appropriation as  
 23 if fully stated.

|    |   |            |
|----|---|------------|
| 24 | Personal service--regular (50100) .....     | 25,160,000 |
| 25 | Temporary service (50200) .....             | 688,000    |
| 26 | Holiday/overtime compensation (50300) ..... | 1,656,000  |
| 27 | Supplies and materials (57000) .....        | 5,500,000  |
| 28 | Travel (54000) .....                        | 68,000     |
| 29 | Contractual services (51000) .....          | 7,094,000  |
| 30 | Equipment (56000) .....                     | 325,000    |
| 31 | Fringe benefits (60000) .....               | 16,930,000 |
| 32 | Indirect costs (58800) .....                | 755,000    |
| 33 |   | -----      |
| 34 | Program account subtotal .....              | 58,176,000 |
| 35 |   | -----      |



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

## 1 EXECUTIVE DIRECTION PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Health and Human Services Fund  
 4 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses associated with administering the substance  
 7 abuse prevention and treatment (SAPT) block grant.

8 Notwithstanding any inconsistent provision of law, a portion of the  
 9 funds hereby appropriated may, subject to the approval of the direc-  
 10 tor of the budget, be transferred to local assistance and/or any  
 11 appropriation of the office of alcoholism and substance abuse  
 12 services consistent with the terms and conditions of the SAPT block  
 13 grant award.

14 Personal service (50000) ... 4,045,000 ..... (re. \$2,023,000)  
 15 Nonpersonal service (57050) ... 1,555,000 ..... (re. \$1,303,000)

16 Special Revenue Funds - Federal  
 17 Federal Miscellaneous Operating Grants Fund  
 18 Statewide Data Collection Account - 25388

19 By chapter 50, section 1, of the laws of 2016:

20 For services and expenses related to the statewide data collection  
 21 program as mandated in the 1988 federal anti-drug abuse act.

22 Notwithstanding any inconsistent provision of law, moneys hereby  
 23 appropriated may, subject to the approval of the director of the  
 24 budget, be transferred to local assistance and/or any appropriation  
 25 of the office of alcoholism and substance abuse services.

26 Personal service (50000) ... 200,000 ..... (re. \$200,000)

## 27 INSTITUTIONAL SERVICES

28 Special Revenue Funds - Federal  
 29 Federal Health and Human Services Fund  
 30 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

31 By chapter 50, section 1, of the laws of 2016:

32 For services and expenses associated with administering the substance  
 33 abuse prevention and treatment (SAPT) block grant.

34 Notwithstanding any inconsistent provision of law, a portion of the  
 35 funds hereby appropriated may, subject to the approval of the direc-  
 36 tor of the budget, be transferred to local assistance and/or any  
 37 appropriation of the office of alcoholism and substance abuse  
 38 services consistent with the terms and conditions of the SAPT block  
 39 grant award.

40 Notwithstanding any provision of articles 153, 154 and 163 of the  
 41 education law, there shall be an exemption from the professional  
 42 licensure requirements of such articles, and nothing contained in  
 43 such articles, or in any other provisions of law related to the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 licensure requirements of persons licensed under those articles,  
 2 shall prohibit or limit the activities or services of any person in  
 3 the employ of a program or service operated, certified, regulated,  
 4 funded, or approved by, or under contract with the office of alco-  
 5 holism and substance abuse services, a local governmental unit as  
 6 such term is defined in article 41 of the mental hygiene law, and/or  
 7 a local social services district as defined in section 61 of the  
 8 social services law, and all such entities shall be considered to be  
 9 approved settings for the receipt of supervised experience for the  
 10 professions governed by articles 153, 154 and 163 of the education  
 11 law, and furthermore, no such entity shall be required to apply for  
 12 nor be required to receive a waiver pursuant to section 6503-a of  
 13 the education law in order to perform any activities or provide any  
 14 services.

15 Personal service (50000) ... 870,000 ..... (re. \$435,000)  
 16 Nonpersonal service (57050) ... 340,000 ..... (re. \$198,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 796,000        | 0                |
| 4 Special Revenue Funds - Federal .... | 1,538,000      | 1,718,000        |
| 5 Special Revenue Funds - Other .....  | 2,270,320,000  | 118,000          |
| 6 Enterprise Funds .....               | 8,606,000      | 0                |
| 7 Internal Service Funds .....         | 2,597,000      | 0                |
| 8                                      | -----          | -----            |
| 9 All Funds .....                      | 2,283,857,000  | 1,836,000        |
| 10                                     | =====          | =====            |

11 SCHEDULE

12 ADMINISTRATION AND FINANCE PROGRAM ..... 109,901,000  
13 .....

14 Special Revenue Funds - Federal  
15 Federal Health and Human Services Fund  
16 Federal Health and Human Services Account - 25180

17 For administration of the community services  
18 block grant.

|                                      |           |
|--------------------------------------|-----------|
| 19 Personal service (50000) .....    | 875,000   |
| 20 Nonpersonal service (57050) ..... | 5,000     |
| 21 Fringe benefits (60090) .....     | 468,000   |
| 22 Indirect costs (58850).....       | 10,000    |
| 23                                   | -----     |
| 24 Program account subtotal .....    | 1,358,000 |
| 25                                   | -----     |

26 Special Revenue Funds - Federal  
27 Federal Health and Human Services Fund  
28 PATH Account - 25124

29 For administration of programs to assist and  
30 transition from homelessness(PATH) grants.

|                                      |         |
|--------------------------------------|---------|
| 31 Personal service (50000) .....    | 105,000 |
| 32 Nonpersonal service (57050) ..... | 17,000  |
| 33 Fringe benefits (60090) .....     | 56,000  |
| 34 Indirect costs (58850).....       | 2,000   |
| 35                                   | -----   |
| 36 Program account subtotal .....    | 180,000 |
| 37                                   | -----   |

38 Special Revenue Funds - Other  
39 Combined Expendable Trust Fund

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

1 Office of Mental Health Grants and Bequests Account -  
2 20100

3 For nonpersonal service expenditures to  
4 benefit patients from bequests from  
5 patients' families.

|    |                                     |         |
|----|-------------------------------------|---------|
| 6  | Supplies and materials (57000)..... | 130,000 |
| 7  | Contractual services (51000) .....  | 20,000  |
| 8  | Equipment (56000) .....             | 20,000  |
| 9  |                                     | -----   |
| 10 | Program account subtotal .....      | 170,000 |
| 11 |                                     | -----   |

12 Special Revenue Funds - Other  
13 Mental Health Gifts and Donations Fund  
14 Mental Hygiene Gifts and Donations Account - 20000

15 For nonpersonal service expenditures to  
16 benefit patients or for other purposes  
17 from investment income, private donations  
18 and other contributions.

|    |                                     |         |
|----|-------------------------------------|---------|
| 19 | Supplies and materials (57000)..... | 200,000 |
| 20 | Travel (54000).....                 | 35,000  |
| 21 | Contractual services (51000) .....  | 125,000 |
| 22 | Equipment (56000) .....             | 140,000 |
| 23 |                                     | -----   |
| 24 | Program account subtotal .....      | 500,000 |
| 25 |                                     | -----   |

26 Special Revenue Funds - Other  
27 Miscellaneous Special Revenue Fund  
28 Cook/Chill Account - 22057

29 For services and expenses related to the  
30 operation of the cook/chill production  
31 center at the Rockland psychiatric center.  
32 Appropriations may be transferred to the  
33 department of corrections and community  
34 supervision for expenses related to  
35 cook/chill production with the approval of  
36 the director of the budget.

37 Notwithstanding any other provision of law  
38 to the contrary, the OGS Interchange and  
39 Transfer Authority, the IT Interchange and  
40 Transfer Authority, and the Alignment  
41 Interchange and Transfer Authority as  
42 defined in the 2017- 18 state fiscal year  
43 state operations appropriation for the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

1 budget division program of the division of  
2 the budget, are deemed fully incorporated  
3 herein and a part of this appropriation as  
4 if fully stated.

|   |                                      |           |
|---|--------------------------------------|-----------|
| 5 | Supplies and materials (57000) ..... | 1,642,000 |
| 6 | Contractual services (51000) .....   | 1,642,000 |
| 7 |                                      | -----     |
| 8 | Program account subtotal .....       | 3,284,000 |
| 9 |                                      | -----     |

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Mental Hygiene Program Fund Account - 21907

13 Notwithstanding any other provision of law,  
14 the money hereby appropriated may be  
15 increased or decreased by interchange,  
16 with any appropriation of the office of  
17 mental health, and may be increased or  
18 decreased by transfer or suballocation  
19 between these appropriated amounts and  
20 appropriations of the department of  
21 health, the office of medicaid inspector  
22 general, the office for people with devel-  
23 opmental disabilities, the justice center  
24 for the protection of people with special  
25 needs, and the office of alcoholism and  
26 substance abuse services, with the  
27 approval of the director of the budget.

28 Notwithstanding any other provision of law  
29 to the contrary, any of the amounts appro-  
30 priated herein may be increased or  
31 decreased by interchange or transfer with-  
32 out limit, with any appropriation of the  
33 office of mental health or by transfer or  
34 suballocation to any department, agency or  
35 public authority for expenditures incurred  
36 in the operation of such programs with the  
37 approval of the director of the budget.

38 Notwithstanding any other provision of law  
39 to the contrary, the OGS Interchange and  
40 Transfer Authority, the IT Interchange and  
41 Transfer Authority, and the Alignment  
42 Interchange and Transfer Authority as  
43 defined in the 2017- 18 state fiscal year  
44 state operations appropriation for the  
45 budget division program of the division of  
46 the budget, are deemed fully incorporated

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

1 herein and a part of this appropriation as  
 2 if fully stated.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, a portion of this appro-  
 5 priation shall be available to the  
 6 Research Foundation for Mental Hygiene,  
 7 Inc. pursuant to a contract, subject to  
 8 the approval of the director of the budg-  
 9 et, to assist the office in restructuring  
 10 the financing of community-based mental  
 11 health programs.  
 12 The state comptroller is hereby authorized  
 13 and directed to loan money in accordance  
 14 with the provisions set forth in subdivi-  
 15 sion 5 of section 4 of the state finance  
 16 law to the mental hygiene program fund  
 17 account.

|    |   |            |
|----|---|------------|
| 18 | Personal service--regular (50100) .....     | 38,980,000 |
| 19 | Temporary service (50200) .....             | 841,000    |
| 20 | Holiday/overtime compensation (50300) ..... | 257,000    |
| 21 | Supplies and materials (57000).....         | 1,118,000  |
| 22 | Travel (54000).....                         | 1,000,000  |
| 23 | Contractual services (51000) .....          | 26,300,000 |
| 24 | Equipment (56000) .....                     | 800,000    |
| 25 | Fringe benefits (60000) .....               | 22,788,000 |
| 26 | Indirect costs (58800).....                 | 1,122,000  |
| 27 |   | -----      |
| 28 | Program account subtotal .....              | 93,206,000 |
| 29 |   | -----      |

30 Enterprise Funds  
 31 Mental Hygiene Community Stores Account  
 32 MH & MR Community Stores Fund Account - 50500

|    |   |           |
|----|---|-----------|
| 33 | Personal service--regular (50100) ..... | 508,000   |
| 34 | Temporary service (50200) .....         | 100,000   |
| 35 | Supplies and materials (57000).....     | 1,509,000 |
| 36 | Travel (54000).....                     | 10,000    |
| 37 | Contractual services (51000) .....      | 201,000   |
| 38 | Equipment (56000) .....                 | 115,000   |
| 39 | Fringe benefits (60000) .....           | 309,000   |
| 40 | Indirect costs (58800).....             | 18,000    |
| 41 |   | -----     |
| 42 | Program account subtotal .....          | 2,770,000 |
| 43 |   | -----     |

44 Enterprise Funds  
 45 OMH Sheltered Workshop Fund  
 46 Mental Health Sheltered Workshop Fund Account - 50400

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

|    |  |               |
|----|--|---------------|
| 1  | Supplies and materials (57000).....                  | 1,243,000     |
| 2  | Travel (54000).....                                  | 123,000       |
| 3  | Contractual services (51000) .....                   | 4,213,000     |
| 4  | Equipment (56000) .....                              | 257,000       |
| 5  |  | -----         |
| 6  | Program account subtotal .....                       | 5,836,000     |
| 7  |  | -----         |
| 8  | Internal Service Funds                               |               |
| 9  | Mental Hygiene Revolving Account                     |               |
| 10 | Mental Hygiene Internal Service Fund Account - 55101 |               |
| 11 | Personal service--regular (50100) .....              | 941,000       |
| 12 | Holiday/overtime compensation (50300) .....          | 40,000        |
| 13 | Supplies and materials (57000).....                  | 566,000       |
| 14 | Travel (54000).....                                  | 1,000         |
| 15 | Contractual services (51000) .....                   | 200,000       |
| 16 | Equipment (56000) .....                              | 430,000       |
| 17 | Fringe benefits (60000) .....                        | 401,000       |
| 18 | Indirect costs (58800).....                          | 18,000        |
| 19 |  | -----         |
| 20 | Program account subtotal .....                       | 2,597,000     |
| 21 |  | -----         |
| 22 | ADULT SERVICES PROGRAM .....                         | 1,498,804,000 |
| 23 |  | -----         |
| 24 | General Fund   |               |
| 25 | State Purposes Account - 10050                       |               |

26 Funds appropriated under this program are  
 27 available for the payment of tolls at the  
 28 Robert F. Kennedy bridge, for vehicles  
 29 driven by persons commuting to and from  
 30 work who are employed at facilities  
 31 located on Ward's island operated by the  
 32 department of mental hygiene.  
 33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority, the IT Interchange and  
 36 Transfer Authority, and the Alignment  
 37 Interchange and Transfer Authority as  
 38 defined in the 2017- 18 state fiscal year  
 39 state operations appropriation for the  
 40 budget division program of the division of  
 41 the budget, are deemed fully incorporated  
 42 herein and a part of this appropriation as  
 43 if fully stated.

DEPARTMENT OF MENTAL HYGIENE

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STATE OPERATIONS 2017-18

1 Travel (54000)..... 796,000  
 2 -----  
 3 Program account subtotal ..... 796,000  
 4 -----

5 Special Revenue Funds - Other  
 6 Miscellaneous Special Revenue Fund  
 7 Healthcare Emergency Preparedness Program (HEP) Account  
 8 - 22198

9 For services and expenses incurred by  
 10 psychiatric centers participating in the  
 11 healthcare emergency preparedness program.  
 12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority, the IT Interchange and  
 15 Transfer Authority, and the Alignment  
 16 Interchange and Transfer Authority as  
 17 defined in the 2017- 18 state fiscal year  
 18 state operations appropriation for the  
 19 budget division program of the division of  
 20 the budget, are deemed fully incorporated  
 21 herein and a part of this appropriation as  
 22 if fully stated.

23 Supplies and materials (57000)..... 199,000  
 24 Travel (54000)..... 5,000  
 25 Contractual services (51000) ..... 45,000  
 26 Equipment (56000) ..... 49,000  
 27 -----  
 28 Program account subtotal ..... 298,000  
 29 -----

30 Special Revenue Funds - Other  
 31 Miscellaneous Special Revenue Fund  
 32 Mental Health Service Delivery Transformation Incentive  
 33 Fund Account - 22215

34 For nonpersonal service expenditures of  
 35 office of mental health facilities that  
 36 participate in the delivery system reform  
 37 incentive program.

38 Supplies and materials (57000)..... 2,000,000  
 39 Contractual services (51000) ..... 2,000,000  
 40 Equipment(56000) ..... 2,000,000  
 41 -----  
 42 Program account subtotal ..... 6,000,000  
 43 -----



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other  
2 Miscellaneous Special Revenue Fund  
3 Mental Hygiene Patient Income Account - 21909

4 Notwithstanding any other provision of law  
5 to the contrary, any of the amounts appro-  
6 priated herein may be increased or  
7 decreased by interchange or transfer with-  
8 out limit, with any appropriation of the  
9 office of mental health or by transfer or  
10 suballocation to any department, agency or  
11 public authority for expenditures incurred  
12 in the operation of such programs with the  
13 approval of the director of the budget.

14 Notwithstanding any other provision of law  
15 to the contrary, the commissioner of the  
16 office of mental health shall be author-  
17 ized, subject to the approval of the  
18 director of the budget, to transfer up to  
19 \$3,000,000 of this appropriation to the  
20 department of health for the purpose of  
21 making physician loan repayment awards to  
22 psychiatrists who are licensed to practice  
23 in New York state and who agree to work  
24 for a period of at least five years in one  
25 or more hospitals or outpatient programs  
26 that are operated by the office of mental  
27 health and deemed to be in one or more  
28 underserved areas, as determined by the  
29 commissioner of mental health. Notwith-  
30 standing paragraph (d) of subdivision 5-a,  
31 and paragraphs (d), (e), and (f) of subdi-  
32 vision 10 of section 2807-m of the public  
33 health law, all awards made by the depart-  
34 ment of health from any of the office of  
35 mental health funds transferred herein  
36 shall be made consistent with the  
37 provisions of paragraphs (a), (b) and (c)  
38 of subdivision 10 of section 2807-m of the  
39 public health law and may not supplant or  
40 otherwise support the department of  
41 health's physician's loan repayment  
42 program.

43 Notwithstanding any other provision of law  
44 to the contrary, the OGS Interchange and  
45 Transfer Authority, the IT Interchange and  
46 Transfer Authority, and the Alignment  
47 Interchange and Transfer Authority as  
48 defined in the 2017-18 state fiscal year  
49 state operations appropriation for the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

1 budget division program of the division of  
2 the budget, are deemed fully incorporated  
3 herein and a part of this appropriation as  
4 if fully stated.

5 The state comptroller is hereby authorized  
6 and directed to loan money in accordance  
7 with the provisions set forth in subdivi-  
8 sion 5 of section 4 of the state finance  
9 law to the mental hygiene patient income  
10 account.

|    |   |               |
|----|---|---------------|
| 11 | Personal service--regular (50100) .....     | 633,275,000   |
| 12 | Temporary service (50200) .....             | 3,864,000     |
| 13 | Holiday/overtime compensation (50300) ..... | 49,907,000    |
| 14 | Supplies and materials (57000).....         | 87,000,000    |
| 15 | Travel (54000).....                         | 900,000       |
| 16 | Contractual services (51000) .....          | 88,227,000    |
| 17 | Equipment (56000) .....                     | 2,150,000     |
| 18 | Fringe benefits (60000) .....               | 430,653,000   |
| 19 | Indirect costs (58800).....                 | 22,430,000    |
| 20 |   | -----         |
| 21 | Program account subtotal .....              | 1,318,406,000 |
| 22 |   | -----         |

- 23 Special Revenue Funds - Other
- 24 Miscellaneous Special Revenue Fund
- 25 Mental Hygiene Program Fund Account - 21907

26 Notwithstanding any other provision of law  
27 to the contrary, any of the amounts appro-  
28 priated herein may be increased or  
29 decreased by interchange or transfer with-  
30 out limit, with any appropriation of the  
31 office of mental health or by transfer or  
32 suballocation to any department, agency or  
33 public authority for expenditures incurred  
34 in the operation of such programs with the  
35 approval of the director of the budget.

36 Notwithstanding any other provision of law  
37 to the contrary, the OGS Interchange and  
38 Transfer Authority, the IT Interchange and  
39 Transfer Authority, and the Alignment  
40 Interchange and Transfer Authority as  
41 defined in the 2017- 18 state fiscal year  
42 state operations appropriation for the  
43 budget division program of the division of  
44 the budget, are deemed fully incorporated  
45 herein and a part of this appropriation as  
46 if fully stated.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

1 The state comptroller is hereby authorized  
 2 and directed to loan money in accordance  
 3 with the provisions set forth in subdivi-  
 4 sion 5 of section 4 of the state finance  
 5 law to the mental hygiene program fund  
 6 account.

|    |   |             |
|----|---|-------------|
| 7  | Personal service--regular (50100) .....       | 77,948,000  |
| 8  | Temporary service (50200) .....               | 913,000     |
| 9  | Holiday/overtime compensation (50300) .....   | 3,438,000   |
| 10 | Supplies and materials (57000).....           | 7,500,000   |
| 11 | Travel (54000).....                           | 800,000     |
| 12 | Contractual services (51000) .....            | 33,000,000  |
| 13 | Equipment (56000) .....                       | 503,000     |
| 14 | Fringe benefits (60000) .....                 | 46,905,000  |
| 15 | Indirect costs (58800).....                   | 2,297,000   |
| 16 |   | -----       |
| 17 | Program account subtotal .....                | 173,304,000 |
| 18 |   | -----       |
| 19 | CHILDREN AND YOUTH SERVICES PROGRAM .....     | 248,263,000 |
| 20 |   | -----       |
| 21 | Special Revenue Funds - Other                 |             |
| 22 | Miscellaneous Special Revenue Fund            |             |
| 23 | Mental Hygiene Patient Income Account - 21909 |             |

24 Notwithstanding any other provision of law  
 25 to the contrary, any of the amounts appro-  
 26 priated herein may be increased or  
 27 decreased by interchange or transfer with-  
 28 out limit, with any appropriation of the  
 29 office of mental health or by transfer or  
 30 suballocation to any department, agency or  
 31 public authority for expenditures incurred  
 32 in the operation of such programs with the  
 33 approval of the director of the budget.

34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority, the IT Interchange and  
 37 Transfer Authority, and the Alignment  
 38 Interchange and Transfer Authority as  
 39 defined in the 2017- 18 state fiscal year  
 40 state operations appropriation for the  
 41 budget division program of the division of  
 42 the budget, are deemed fully incorporated  
 43 herein and a part of this appropriation as  
 44 if fully stated.

45 The state comptroller is hereby authorized  
 46 and directed to loan money in accordance

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

1 with the provisions set forth in subdivi-  
2 sion 5 of section 4 of the state finance  
3 law to the mental hygiene patient income  
4 account.

|    |   |             |
|----|---|-------------|
| 5  | Personal service--regular (50100) .....     | 125,452,000 |
| 6  | Temporary service (50200) .....             | 2,464,000   |
| 7  | Holiday/overtime compensation (50300) ..... | 9,583,000   |
| 8  | Supplies and materials (57000).....         | 12,973,000  |
| 9  | Travel (54000).....                         | 680,000     |
| 10 | Contractual services (51000) .....          | 14,215,000  |
| 11 | Equipment (56000) .....                     | 864,000     |
| 12 | Fringe benefits (60000) .....               | 78,182,000  |
| 13 | Indirect costs (58800).....                 | 3,850,000   |
| 14 |   | -----       |
| 15 | FORENSIC SERVICES PROGRAM .....             | 329,417,000 |
| 16 |   | -----       |
| 17 | Special Revenue Funds - Other               |             |
| 18 | Miscellaneous Special Revenue Fund          |             |
| 19 | Mental Hygiene Program Fund Account - 21907 |             |

20 Notwithstanding any other provision of law  
21 to the contrary, any of the amounts appro-  
22 priated herein may be increased or  
23 decreased by interchange or transfer with-  
24 out limit, with any appropriation of the  
25 office of mental health or by transfer or  
26 suballocation to any department, agency or  
27 public authority for expenditures incurred  
28 in the operation of such programs with the  
29 approval of the director of the budget.

30 Notwithstanding any other provision of law  
31 to the contrary, the OGS Interchange and  
32 Transfer Authority, the IT Interchange and  
33 Transfer Authority, and the Alignment  
34 Interchange and Transfer Authority as  
35 defined in the 2017- 18 state fiscal year  
36 state operations appropriation for the  
37 budget division program of the division of  
38 the budget, are deemed fully incorporated  
39 herein and a part of this appropriation as  
40 if fully stated.

41 The state comptroller is hereby authorized  
42 and directed to loan money in accordance  
43 with the provisions set forth in subdivi-  
44 sion 5 of section 4 of the state finance  
45 law to the mental hygiene program fund  
46 account.

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OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

|    |   |             |
|----|---|-------------|
| 1  | Personal service--regular (50100) .....     | 163,590,000 |
| 2  | Temporary service (50200) .....             | 2,396,000   |
| 3  | Holiday/overtime compensation (50300) ..... | 29,483,000  |
| 4  | Supplies and materials (57000).....         | 11,325,000  |
| 5  | Travel (54000).....                         | 600,000     |
| 6  | Contractual services (51000) .....          | 6,900,000   |
| 7  | Equipment (56000) .....                     | 1,000,000   |
| 8  | Fringe benefits (60000) .....               | 108,767,000 |
| 9  | Indirect costs (58800).....                 | 5,356,000   |
| 10 |   | -----       |
| 11 | RESEARCH IN MENTAL ILLNESS PROGRAM .....    | 97,472,000  |
| 12 |   | -----       |
| 13 | Special Revenue Funds - Other               |             |
| 14 | Miscellaneous Special Revenue Fund          |             |
| 15 | Mental Hygiene Program Fund Account - 21907 |             |
| 16 | Notwithstanding any other provision of law  |             |
| 17 | to the contrary, any of the amounts appro-  |             |
| 18 | priated herein may be increased or          |             |
| 19 | decreased by interchange or transfer with-  |             |
| 20 | out limit, with any appropriation of the    |             |
| 21 | office of mental health or by transfer or   |             |
| 22 | suballocation to any department, agency or  |             |
| 23 | public authority for expenditures incurred  |             |
| 24 | in the operation of such programs with the  |             |
| 25 | approval of the director of the budget.     |             |
| 26 | Notwithstanding any other provision of law  |             |
| 27 | to the contrary, the OGS Interchange and    |             |
| 28 | Transfer Authority, the IT Interchange and  |             |
| 29 | Transfer Authority, and the Alignment       |             |
| 30 | Interchange and Transfer Authority as       |             |
| 31 | defined in the 2017- 18 state fiscal year   |             |
| 32 | state operations appropriation for the      |             |
| 33 | budget division program of the division of  |             |
| 34 | the budget, are deemed fully incorporated   |             |
| 35 | herein and a part of this appropriation as  |             |
| 36 | if fully stated.                            |             |
| 37 | The state comptroller is hereby authorized  |             |
| 38 | and directed to loan money in accordance    |             |
| 39 | with the provisions set forth in subdivi-   |             |
| 40 | sion 5 of section 4 of the state finance    |             |
| 41 | law to the mental hygiene program fund      |             |
| 42 | account.                                    |             |
| 43 | Personal service--regular (50100) .....     | 47,965,000  |
| 44 | Temporary service (50200) .....             | 78,000      |
| 45 | Holiday/overtime compensation (50300) ..... | 873,000     |
| 46 | Supplies and materials (57000).....         | 3,787,000   |

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2017-18

|    |  |            |
|----|--|------------|
| 1  | Travel (54000).....                          | 30,000     |
| 2  | Contractual services (51000) .....           | 8,025,000  |
| 3  | Equipment (56000) .....                      | 300,000    |
| 4  | Fringe benefits (60000) .....                | 27,814,000 |
| 5  | Indirect costs (58800).....                  | 1,370,000  |
| 6  |  | -----      |
| 7  | Program account subtotal .....               | 90,242,000 |
| 8  |  | -----      |
| 9  | Special Revenue Funds - Other                |            |
| 10 | Miscellaneous Special Revenue Fund           |            |
| 11 | OMH-Research Recovery Account - 22086        |            |
| 12 | For services and expenses to support central |            |
| 13 | administration, research associates,         |            |
| 14 | equipment provided through external          |            |
| 15 | grants, travel, conference expenses,         |            |
| 16 | including the annual research conference,    |            |
| 17 | contractual services, grant writers to       |            |
| 18 | increase income from non-state sources,      |            |
| 19 | and other research initiatives. Funding      |            |
| 20 | will be provided through research founda-    |            |
| 21 | tion for mental hygiene, inc. resources,     |            |
| 22 | including, but not limited to, indirect      |            |
| 23 | costs recoveries, direct grant reimburse-    |            |
| 24 | ment, interest earnings and operating        |            |
| 25 | balances.                                    |            |
| 26 | Notwithstanding any other provision of law   |            |
| 27 | to the contrary, the OGS Interchange and     |            |
| 28 | Transfer Authority, the IT Interchange and   |            |
| 29 | Transfer Authority, and the Alignment        |            |
| 30 | Interchange and Transfer Authority as        |            |
| 31 | defined in the 2017- 18 state fiscal year    |            |
| 32 | state operations appropriation for the       |            |
| 33 | budget division program of the division of   |            |
| 34 | the budget, are deemed fully incorporated    |            |
| 35 | herein and a part of this appropriation as   |            |
| 36 | if fully stated.                             |            |
| 37 | Personal service--regular (50100) .....      | 1,915,000  |
| 38 | Contractual services (51000) .....           | 4,665,000  |
| 39 | Fringe benefits (60000) .....                | 650,000    |
| 40 |  | -----      |
| 41 | Program account subtotal .....               | 7,230,000  |
| 42 |  | -----      |



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Federal Health and Human Services Account - 25180

5 By chapter 50, section 1, of the laws of 2016:

6 For administration of the community services block grant.

7 Personal service (50000) ... 875,000 ..... (re. \$875,000)

8 Nonpersonal service (57050) ... 5,000 ..... (re. \$5,000)

9 Fringe benefits (60090) ... 468,000 ..... (re. \$468,000)

10 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)

11 Special Revenue Funds - Federal

12 Federal Health and Human Services Fund

13 PATH Account - 25124

14 By chapter 50, section 1, of the laws of 2016:

15 For administration of programs to assist and transition from

16 homelessness(PATH) grants.

17 Personal service (50000) ... 105,000 ..... (re. \$105,000)

18 Nonpersonal service (57050) ... 17,000 ..... (re. \$17,000)

19 Fringe benefits (60090) ... 56,000 ..... (re. \$56,000)

20 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

21 By chapter 50, section 1, of the laws of 2015:

22 For administration of programs to assist and transition from

23 homelessness(PATH) grants.

24 Personal service (50000) ... 105,000 ..... (re. \$105,000)

25 Nonpersonal service (57050) ... 17,000 ..... (re. \$17,000)

26 Fringe benefits (60090) ... 56,000 ..... (re. \$56,000)

27 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

28 RESEARCH IN MENTAL ILLNESS PROGRAM

29 Special Revenue Funds - Other

30 Miscellaneous Special Revenue Fund

31 Mental Hygiene Program Fund Account - 21907

32 By chapter 53, section 1, of the laws of 2013, as amended by chapter 50,

33 section 1, of the laws of 2016:

34 Nathan S. Kline Institute for Psychiatric Research.

35 Supplies and materials ... 20,000 ..... (re. \$14,000)

36 Contractual services ... 140,000 ..... (re. \$94,000)

37 Equipment ... 15,000 ..... (re. \$10,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 Special Revenue Funds - Federal .... | 751,000        | 1,137,000        |
| 4 Special Revenue Funds - Other .....  | 2,145,644,000  | 0                |
| 5 Enterprise Funds .....               | 2,657,000      | 0                |
| 6 Internal Service Funds .....         | 348,000        | 0                |
| 7                                      | -----          | -----            |
| 8 All Funds .....                      | 2,149,400,000  | 1,137,000        |
| 9                                      | =====          | =====            |

10 SCHEDULE

11 CENTRAL COORDINATION AND SUPPORT PROGRAM ..... 106,089,000  
12 -----

13 Special Revenue Funds - Federal  
14 Federal Miscellaneous Operating Grants Fund  
15 Housing Counseling Assistance and Training Account -  
16 25350

17 For services and expenses associated with  
18 housing counseling assistance and training  
19 programs.

20 Nonpersonal service (57050) ..... 418,000  
21 -----  
22 Program account subtotal ..... 418,000  
23 -----

24 Special Revenue Funds - Federal  
25 Federal Miscellaneous Operating Grants Fund  
26 Senior Companions Account - 25445

27 Notwithstanding any other provision of law,  
28 the money hereby appropriated may be  
29 transferred to local assistance and/or any  
30 appropriation of the office for people  
31 with developmental disabilities, with the  
32 approval of the director of the budget.

33 For services and expenses related to the  
34 administration of the federal senior  
35 companions program.

36 Nonpersonal service (57050) ..... 333,000  
37 -----  
38 Program account subtotal ..... 333,000  
39 -----



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other  
2 Miscellaneous Special Revenue Fund  
3 Mental Hygiene Patient Income Account - 21909

4 Notwithstanding any other provision of law,  
5 the money hereby appropriated may be  
6 transferred to local assistance and/or any  
7 appropriation of the office for people  
8 with developmental disabilities, and may  
9 be increased or decreased by transfer or  
10 suballocation between these appropriated  
11 amounts and appropriations of the depart-  
12 ment of health, the office of medicaid  
13 inspector general, the office of mental  
14 health, the justice center for the  
15 protection of people with special needs  
16 and the office of alcoholism and substance  
17 abuse services with the approval of the  
18 director of the budget. The state comp-  
19 troller is hereby authorized and directed  
20 to loan money in accordance with the  
21 provisions set forth in subdivision 5 of  
22 section 4 of the state finance law to the  
23 mental hygiene patient income account.

24 Notwithstanding section 163 of the state  
25 finance law, section 142 of the economic  
26 development law, and/or any other law to  
27 the contrary, the commissioner may, with  
28 the approval of the director of the budg-  
29 et, award a portion of the funds appropri-  
30 ated herein, either as a grant, service  
31 contract, or any other payment mechanism,  
32 for services and expenses incurred by a  
33 temporary operator as defined by and in  
34 accordance with section 16.25 of the  
35 mental hygiene law.

36 Notwithstanding any other provision of law  
37 to the contrary, a portion of this appro-  
38 priation may be made available to the  
39 Research Foundation for Mental Hygiene,  
40 Inc., subject to the approval of the  
41 director of the budget, pursuant to a  
42 contract, to assist the office in imple-  
43 menting priority policies, including, but  
44 not limited to, transforming the OPWDD  
45 service delivery system.

46 Notwithstanding any other provision of law  
47 to the contrary, the state comptroller is  
48 hereby authorized to receive funds from  
49 the office for people with developmental

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1 disabilities that were returned as a  
2 refund, rebate, reimbursement or credit in  
3 the current fiscal year from expenditures  
4 made in prior fiscal years and is author-  
5 ized to refund such moneys to the credit  
6 of this fund for the purpose of reimburs-  
7 ing the 2017-18 appropriation.

8 Notwithstanding any other provision of law  
9 to the contrary, the OGS Interchange and  
10 Transfer Authority, the IT Interchange and  
11 Transfer Authority, and the Alignment  
12 Interchange and Transfer Authority as  
13 defined in the 2017-18 state fiscal year  
14 state operations appropriation for the  
15 budget division program of the division of  
16 the budget, are deemed fully incorporated  
17 herein and a part of this appropriation as  
18 if fully stated.

|    |   |            |
|----|---|------------|
| 19 | Personal service--regular (50100) .....     | 18,781,000 |
| 20 | Temporary service (50200) .....             | 174,000    |
| 21 | Holiday/overtime compensation (50300) ..... | 62,000     |
| 22 | Nonpersonal service, including for services |            |
| 23 | and expenses of the assets for independ-    |            |
| 24 | ence program and other health and human     |            |
| 25 | services programs.                          |            |
| 26 | Supplies and materials (57000) .....        | 327,000    |
| 27 | Travel (54000) .....                        | 1,110,000  |
| 28 | Contractual services (51000) .....          | 10,300,000 |
| 29 | Equipment (56000) .....                     | 1,915,000  |
| 30 | Fringe benefits (60000) .....               | 10,991,000 |
| 31 | Indirect costs (58800) .....                | 569,000    |
| 32 |   | -----      |
| 33 | Program account subtotal .....              | 44,229,000 |
| 34 |   | -----      |

35 Special Revenue Funds - Other  
36 Miscellaneous Special Revenue Fund  
37 Mental Hygiene Program Fund Account - 21907

38 Notwithstanding any other provision of law,  
39 the money hereby appropriated may be  
40 transferred to local assistance and/or any  
41 appropriation of the office for people  
42 with developmental disabilities, and may  
43 be increased or decreased by transfer or  
44 suballocation between these appropriated  
45 amounts and appropriations of the depart-  
46 ment of health, the office of medicaid  
47 inspector general, the office of mental

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2017-18

1 health, the justice center for the  
2 protection of people with special needs  
3 and the office of alcoholism and substance  
4 abuse services with the approval of the  
5 director of the budget. The state comp-  
6 troller is hereby authorized and directed  
7 to loan money in accordance with the  
8 provisions set forth in subdivision 5 of  
9 section 4 of the state finance law to the  
10 mental hygiene program fund account.

11 Notwithstanding section 163 of the state  
12 finance law, section 142 of the economic  
13 development law, and/or any other law to  
14 the contrary, the commissioner may, with  
15 the approval of the director of the budg-  
16 et, award a portion of the funds appropri-  
17 ated herein, either as a grant, service  
18 contract, or any other payment mechanism,  
19 for services and expenses incurred by a  
20 temporary operator as defined by and in  
21 accordance with section 16.25 of the  
22 mental hygiene law.

23 Notwithstanding any other provision of law  
24 to the contrary, a portion of this appro-  
25 priation may be made available to the  
26 Research Foundation for Mental Hygiene,  
27 Inc., subject to the approval of the  
28 director of the budget, pursuant to a  
29 contract, to assist the office in imple-  
30 menting priority policies, including, but  
31 not limited to, transforming the OPWDD  
32 service delivery system.

33 Notwithstanding any other provision of law  
34 to the contrary, the state comptroller is  
35 hereby authorized to receive funds from  
36 the office for people with developmental  
37 disabilities that were returned as a  
38 refund, rebate, reimbursement or credit in  
39 the current fiscal year from expenditures  
40 made in prior fiscal years and is author-  
41 ized to refund such moneys to the credit  
42 of this fund for the purpose of reimburs-  
43 ing the 2017-18 appropriation.

44 Notwithstanding any other provision of law  
45 to the contrary, the OGS Interchange and  
46 Transfer Authority, the IT Interchange and  
47 Transfer Authority, and the Alignment  
48 Interchange and Transfer Authority as  
49 defined in the 2017-18 state fiscal year  
50 state operations appropriation for the

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2017-18

1 budget division program of the division of  
2 the budget, are deemed fully incorporated  
3 herein and a part of this appropriation as  
4 if fully stated.

|    |   |               |
|----|---|---------------|
| 5  | Personal service--regular (50100) .....     | 29,901,000    |
| 6  | Temporary service (50200) .....             | 277,000       |
| 7  | Holiday/overtime compensation (50300) ..... | 97,000        |
| 8  | Nonpersonal service, including for services |               |
| 9  | and expenses of the assets for independ-    |               |
| 10 | ence program and other health and human     |               |
| 11 | services programs.                          |               |
| 12 | Supplies and materials (57000) .....        | 281,000       |
| 13 | Travel (54000) .....                        | 952,000       |
| 14 | Contractual services (51000) .....          | 8,839,000     |
| 15 | Equipment (56000) .....                     | 1,644,000     |
| 16 | Fringe benefits (60000) .....               | 17,931,000    |
| 17 | Indirect costs (58800) .....                | 839,000       |
| 18 |   | -----         |
| 19 | Program account subtotal .....              | 60,761,000    |
| 20 |   | -----         |
| 21 | Internal Service Funds                      |               |
| 22 | Agencies Internal Service Fund              |               |
| 23 | OPWDD Copy Center Account - 55065           |               |
| 24 | For services and expenses associated with   |               |
| 25 | the office for people with developmental    |               |
| 26 | disabilities copy center.                   |               |
| 27 | Notwithstanding any other provision of law  |               |
| 28 | to the contrary, the OGS Interchange and    |               |
| 29 | Transfer Authority, the IT Interchange and  |               |
| 30 | Transfer Authority, and the Alignment       |               |
| 31 | Interchange and Transfer Authority as       |               |
| 32 | defined in the 2017-18 state fiscal year    |               |
| 33 | state operations appropriation for the      |               |
| 34 | budget division program of the division of  |               |
| 35 | the budget, are deemed fully incorporated   |               |
| 36 | herein and a part of this appropriation as  |               |
| 37 | if fully stated.                            |               |
| 38 | Contractual services (51000) .....          | 348,000       |
| 39 |   | -----         |
| 40 | Program account subtotal .....              | 348,000       |
| 41 |   | -----         |
| 42 | COMMUNITY SERVICES PROGRAM .....            | 1,403,212,000 |
| 43 |   | -----         |
| 44 | Special Revenue Funds - Other               |               |

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2017-18

1 Miscellaneous Special Revenue Fund  
2 Mental Hygiene Patient Income Account - 21909

3 Notwithstanding any inconsistent provision  
4 of law, the state comptroller is hereby  
5 authorized and directed to loan money in  
6 accordance with the provisions set forth  
7 in subdivision 5 of section 4 of the state  
8 finance law to the mental hygiene patient  
9 income account.

10 Notwithstanding any other provision of law,  
11 the money hereby appropriated may be  
12 transferred to local assistance and/or any  
13 appropriation of the office for people  
14 with developmental disabilities, with the  
15 approval of the director of the budget.

16 Notwithstanding section 6908 of the educa-  
17 tion law and any other provision of law,  
18 rule or regulation to the contrary, direct  
19 support staff in programs certified or  
20 approved by the office for people with  
21 developmental disabilities, including the  
22 home and community based services waiver  
23 programs that the office for people with  
24 developmental disabilities is authorized  
25 to administer with federal approval pursu-  
26 ant to subdivision (c) of section 1915 of  
27 the federal social security act, are  
28 authorized to provide such tasks as OPWDD  
29 may specify when performed under the  
30 supervision, training and periodic inspec-  
31 tion of a registered professional nurse  
32 and in accordance with an authorized prac-  
33 titioner's ordered care.

34 Notwithstanding any other provision of law  
35 to the contrary, the state comptroller is  
36 hereby authorized to receive funds from  
37 the office for people with developmental  
38 disabilities that were returned as a  
39 refund, rebate, reimbursement or credit in  
40 the current fiscal year from expenditures  
41 made in prior fiscal years and is author-  
42 ized to refund such moneys to the credit  
43 of this fund for the purpose of reimburs-  
44 ing the 2017-18 appropriation.

45 Notwithstanding any other provision of law  
46 to the contrary, the OGS Interchange and  
47 Transfer Authority, the IT Interchange and  
48 Transfer Authority, and the Alignment  
49 Interchange and Transfer Authority as

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2017-18

1 defined in the 2017-18 state fiscal year  
 2 state operations appropriation for the  
 3 budget division program of the division of  
 4 the budget, are deemed fully incorporated  
 5 herein and a part of this appropriation as  
 6 if fully stated.

|    |   |             |
|----|---|-------------|
| 7  | Personal service--regular (50100) .....     | 369,316,000 |
| 8  | Temporary service (50200) .....             | 865,000     |
| 9  | Holiday/overtime compensation (50300) ..... | 20,329,000  |
| 10 | Nonpersonal service, including moneys for   |             |
| 11 | the community services program, net of      |             |
| 12 | refunds, rebates, reimbursements and cred-  |             |
| 13 | its, and expenses related to the payment    |             |
| 14 | of a provider of services assessment for    |             |
| 15 | the period April 1, 2017 through March 31,  |             |
| 16 | 2018 pursuant to section 43.04 of the       |             |
| 17 | mental hygiene law.                         |             |
| 18 | Supplies and materials (57000) .....        | 22,906,000  |
| 19 | Travel (54000) .....                        | 2,728,000   |
| 20 | Contractual services (51000) .....          | 48,111,000  |
| 21 | Equipment (56000) .....                     | 11,798,000  |
| 22 | Fringe benefits (60000) .....               | 227,602,000 |
| 23 | Indirect costs (58800) .....                | 17,857,000  |
| 24 | This appropriation shall be available for   |             |
| 25 | pilot programs with state employee labor    |             |
| 26 | organizations during SFY 2017-18 in         |             |
| 27 | support of community-based care opportu-    |             |
| 28 | nities. Depending on local labor-manage-    |             |
| 29 | ment discussions, such programs shall       |             |
| 30 | include, but not be limited to, community   |             |
| 31 | habilitation, respite, pathway to employ-   |             |
| 32 | ment, supported employment (SEMP), and      |             |
| 33 | community prevocational services. The       |             |
| 34 | appropriation shall be available for        |             |
| 35 | personal service, non-personal service,     |             |
| 36 | fringe benefits and indirect costs associ-  |             |
| 37 | ated with the pilot programs, which shall   |             |
| 38 | begin to be implemented during SFY 2017-18  |             |
| 39 | as soon as practicable upon conclusion of   |             |
| 40 | labor-management discussions .....          | 840,000     |
| 41 |   | -----       |
| 42 | Program account subtotal .....              | 722,352,000 |
| 43 |   | -----       |

44 Special Revenue Funds - Other  
 45 Miscellaneous Special Revenue Fund  
 46 Mental Hygiene Program Fund Account - 21907

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2017-18

1 Notwithstanding any inconsistent provision  
2 of law, the state comptroller is hereby  
3 authorized and directed to loan money in  
4 accordance with the provisions set forth  
5 in subdivision 5 of section 4 of the state  
6 finance law to the mental hygiene program  
7 fund account.

8 Notwithstanding any other provision of law,  
9 the money hereby appropriated may be  
10 transferred to local assistance and/or any  
11 appropriation of the office for people  
12 with developmental disabilities, with the  
13 approval of the director of the budget.

14 Notwithstanding section 6908 of the educa-  
15 tion law and any other provision of law,  
16 rule or regulation to the contrary, direct  
17 support staff in programs certified or  
18 approved by the office for people with  
19 developmental disabilities, including the  
20 home and community based services waiver  
21 programs that the office for people with  
22 developmental disabilities is authorized  
23 to administer with federal approval pursu-  
24 ant to subdivision (c) of section 1915 of  
25 the federal social security act, are  
26 authorized to provide such tasks as OPWDD  
27 may specify when performed under the  
28 supervision, training and periodic inspec-  
29 tion of a registered professional nurse  
30 and in accordance with an authorized prac-  
31 titioner's ordered care.

32 Notwithstanding any other provision of law  
33 to the contrary, the state comptroller is  
34 hereby authorized to receive funds from  
35 the office for people with developmental  
36 disabilities that were returned as a  
37 refund, rebate, reimbursement or credit in  
38 the current fiscal year from expenditures  
39 made in prior fiscal years and is author-  
40 ized to refund such moneys to the credit  
41 of this fund for the purpose of reimburs-  
42 ing the 2017-18 appropriation.

43 Notwithstanding any other provision of law  
44 to the contrary, the OGS Interchange and  
45 Transfer Authority, the IT Interchange and  
46 Transfer Authority, and the Alignment  
47 Interchange and Transfer Authority as  
48 defined in the 2017-18 state fiscal year  
49 state operations appropriation for the  
50 budget division program of the division of

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2017-18

1 the budget, are deemed fully incorporated  
 2 herein and a part of this appropriation as  
 3 if fully stated.

|    |   |             |
|----|---|-------------|
| 4  | Personal service--regular (50100) .....                 | 352,020,000 |
| 5  | Temporary service (50200) .....                         | 882,000     |
| 6  | Holiday/overtime compensation (50300) .....             | 25,672,000  |
| 7  | Nonpersonal service, including moneys for               |             |
| 8  | the community services program, net of                  |             |
| 9  | refunds, rebates, reimbursements and cred-              |             |
| 10 | its, and expenses related to the payment                |             |
| 11 | of a provider of services assessment for                |             |
| 12 | the period April 1, 2017 through March 31,              |             |
| 13 | 2018 pursuant to section 43.04 of the                   |             |
| 14 | mental hygiene law.                                     |             |
| 15 | Supplies and materials (57000) .....                    | 20,479,000  |
| 16 | Travel (54000) .....                                    | 2,358,000   |
| 17 | Contractual services (51000) .....                      | 33,980,000  |
| 18 | Equipment (56000) .....                                 | 10,380,000  |
| 19 | Fringe benefits (60000) .....                           | 218,541,000 |
| 20 | Indirect costs (58800) .....                            | 16,548,000  |
| 21 |   | -----       |
| 22 | Program account subtotal .....                          | 680,860,000 |
| 23 |   | -----       |
| 24 | INSTITUTIONAL SERVICES PROGRAM .....                    | 612,635,000 |
| 25 |   | -----       |
| 26 | Special Revenue Funds - Other                           |             |
| 27 | Combined Nonexpendable Trust Fund                       |             |
| 28 | OPWDD Nonexpendable Trust Account - 21654               |             |
| 29 | For expenditures on behalf of individuals               |             |
| 30 | from donated funds. Notwithstanding any                 |             |
| 31 | other provision of law, the money hereby                |             |
| 32 | appropriated may be transferred to local                |             |
| 33 | assistance and/or any appropriation of the              |             |
| 34 | office for people with developmental disa-              |             |
| 35 | bilities, with the approval of the direc-               |             |
| 36 | tor of the budget.                                      |             |
| 37 | Supplies and materials (57000) .....                    | 4,000       |
| 38 |   | -----       |
| 39 | Program account subtotal .....                          | 4,000       |
| 40 |   | -----       |
| 41 | Special Revenue Funds - Other                           |             |
| 42 | Mental Health Gifts and Donations Fund                  |             |
| 43 | Office for People With Developmental Disabilities Gifts |             |
| 44 | and Donations Account - 20000                           |             |



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1 For expenditures on behalf of individuals  
 2 from donated funds. Notwithstanding any  
 3 other provision of law, the money hereby  
 4 appropriated may be transferred to local  
 5 assistance and/or any appropriation of the  
 6 office for people with developmental disa-  
 7 bilities, with the approval of the direc-  
 8 tor of the budget.

9 Supplies and materials (57000) ..... 498,000  
 10 .....  
 11 Program account subtotal ..... 498,000  
 12 .....

13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 Mental Hygiene Patient Income Account - 21909

16 Notwithstanding any other provision of law,  
 17 the money hereby appropriated may be  
 18 transferred to local assistance and/or any  
 19 appropriation of the office for people  
 20 with developmental disabilities, with the  
 21 approval of the director of the budget.  
 22 The state comptroller is hereby authorized  
 23 and directed to loan money in accordance  
 24 with the provisions set forth in subdivi-  
 25 sion 5 of section 4 of the state finance  
 26 law to the mental hygiene patient income  
 27 account.

28 Notwithstanding section 6908 of the educa-  
 29 tion law and any other provision of law,  
 30 rule or regulation to the contrary, direct  
 31 support staff in programs certified or  
 32 approved by the office for people with  
 33 developmental disabilities, including the  
 34 home and community based services waiver  
 35 programs that the office for people with  
 36 developmental disabilities is authorized  
 37 to administer with federal approval pursu-  
 38 ant to subdivision (c) of section 1915 of  
 39 the federal social security act, are  
 40 authorized to provide such tasks as OPWDD  
 41 may specify when performed under the  
 42 supervision, training and periodic inspec-  
 43 tion of a registered professional nurse  
 44 and in accordance with an authorized prac-  
 45 titioner's ordered care.

46 Notwithstanding any other provision of law  
 47 to the contrary, the state comptroller is

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1 hereby authorized to receive funds from  
 2 the office for people with developmental  
 3 disabilities that were returned as a  
 4 refund, rebate, reimbursement or credit in  
 5 the current fiscal year from expenditures  
 6 made in prior fiscal years and is author-  
 7 ized to refund such moneys to the credit  
 8 of this fund for the purpose of reimburs-  
 9 ing the 2017-18 appropriation.

10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority, the IT Interchange and  
 13 Transfer Authority, and the Alignment  
 14 Interchange and Transfer Authority as  
 15 defined in the 2017-18 state fiscal year  
 16 state operations appropriation for the  
 17 budget division program of the division of  
 18 the budget, are deemed fully incorporated  
 19 herein and a part of this appropriation as  
 20 if fully stated.

|    |   |             |
|----|---|-------------|
| 21 | Personal service--regular (50100) .....     | 150,365,000 |
| 22 | Temporary service (50200) .....             | 252,000     |
| 23 | Holiday/overtime compensation (50300) ..... | 8,042,000   |
| 24 | Nonpersonal service, including moneys for   |             |
| 25 | the community services program, net of      |             |
| 26 | refunds, rebates, reimbursements and cred-  |             |
| 27 | its, and expenses related to the payment    |             |
| 28 | of a provider of services assessment for    |             |
| 29 | the period April 1, 2017 through March 31,  |             |
| 30 | 2018 pursuant to section 43.04 of the       |             |
| 31 | mental hygiene law.                         |             |
| 32 | Supplies and materials (57000) .....        | 20,520,000  |
| 33 | Travel (54000) .....                        | 794,000     |
| 34 | Contractual services (51000) .....          | 11,918,000  |
| 35 | Equipment (56000) .....                     | 5,614,000   |
| 36 | Fringe benefits (60000) .....               | 103,274,000 |
| 37 | Indirect costs (58800) .....                | 15,736,000  |
| 38 |   | -----       |
| 39 | Program account subtotal .....              | 316,515,000 |
| 40 |   | -----       |

41 Special Revenue Funds - Other  
 42 Miscellaneous Special Revenue Fund  
 43 Mental Hygiene Program Fund Account - 21907

44 Notwithstanding any inconsistent provision  
 45 of law, the state comptroller is hereby  
 46 authorized and directed to loan money in  
 47 accordance with the provisions set forth

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2017-18

1 in subdivision 5 of section 4 of the state  
2 finance law to the mental hygiene program  
3 fund account.

4 Notwithstanding any other provision of law,  
5 the money hereby appropriated may be  
6 transferred to local assistance and/or any  
7 appropriation of the office for people  
8 with developmental disabilities, with the  
9 approval of the director of the budget.

10 Notwithstanding section 6908 of the educa-  
11 tion law and any other provision of law,  
12 rule or regulation to the contrary, direct  
13 support staff in programs certified or  
14 approved by the office for people with  
15 developmental disabilities, including the  
16 home and community based services waiver  
17 programs that the office for people with  
18 developmental disabilities is authorized  
19 to administer with federal approval pursu-  
20 ant to subdivision (c) of section 1915 of  
21 the federal social security act, are  
22 authorized to provide such tasks as OPWDD  
23 may specify when performed under the  
24 supervision, training and periodic inspec-  
25 tion of a registered professional nurse  
26 and in accordance with an authorized prac-  
27 titioner's ordered care.

28 Notwithstanding any other provision of law  
29 to the contrary, the state comptroller is  
30 hereby authorized to receive funds from  
31 the office for people with developmental  
32 disabilities that were returned as a  
33 refund, rebate, reimbursement or credit in  
34 the current fiscal year from expenditures  
35 made in prior fiscal years and is author-  
36 ized to refund such moneys to the credit  
37 of this fund for the purpose of reimburs-  
38 ing the 2017-18 appropriation.

39 Notwithstanding any other provision of law  
40 to the contrary, the OGS Interchange and  
41 Transfer Authority, the IT Interchange and  
42 Transfer Authority, and the Alignment  
43 Interchange and Transfer Authority as  
44 defined in the 2017-18 state fiscal year  
45 state operations appropriation for the  
46 budget division program of the division of  
47 the budget, are deemed fully incorporated  
48 herein and a part of this appropriation as  
49 if fully stated.



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2017-18

|    |   |             |
|----|---|-------------|
| 1  | Personal service--regular (50100) .....     | 136,711,000 |
| 2  | Temporary service (50200) .....             | 253,000     |
| 3  | Holiday/overtime compensation (50300) ..... | 9,753,000   |
| 4  | Nonpersonal service, including moneys for   |             |
| 5  | the community services program, net of      |             |
| 6  | refunds, rebates, reimbursements and cred-  |             |
| 7  | its, and expenses related to the payment    |             |
| 8  | of a provider of services assessment for    |             |
| 9  | the period April 1, 2017 through March 31,  |             |
| 10 | 2018 pursuant to section 43.04 of the       |             |
| 11 | mental hygiene law.                         |             |
| 12 | Supplies and materials (57000) .....        | 19,390,000  |
| 13 | Travel (54000).....                         | 730,000     |
| 14 | Contractual services (51000) .....          | 18,216,000  |
| 15 | Equipment (56000) .....                     | 5,326,000   |
| 16 | Fringe benefits (60000) .....               | 94,109,000  |
| 17 | Indirect costs (58800) .....                | 8,473,000   |
| 18 |   | -----       |
| 19 | Program account subtotal .....              | 292,961,000 |
| 20 |   | -----       |
| 21 | Enterprise Funds                            |             |
| 22 | Mental Hygiene Community Stores Account     |             |
| 23 | OPWDD Community Stores Fund Account - 50500 |             |
| 24 | For services and expenses of community      |             |
| 25 | stores located at various developmental     |             |
| 26 | centers.                                    |             |
| 27 | Notwithstanding any other provision of law, |             |
| 28 | the money hereby appropriated may be        |             |
| 29 | transferred to local assistance and/or any  |             |
| 30 | appropriation of the office for people      |             |
| 31 | with developmental disabilities, with the   |             |
| 32 | approval of the director of the budget.     |             |
| 33 | Notwithstanding any other provision of law  |             |
| 34 | to the contrary, the OGS Interchange and    |             |
| 35 | Transfer Authority, the IT Interchange and  |             |
| 36 | Transfer Authority, and the Alignment       |             |
| 37 | Interchange and Transfer Authority as       |             |
| 38 | defined in the 2017-18 state fiscal year    |             |
| 39 | state operations appropriation for the      |             |
| 40 | budget division program of the division of  |             |
| 41 | the budget, are deemed fully incorporated   |             |
| 42 | herein and a part of this appropriation as  |             |
| 43 | if fully stated.                            |             |
| 44 | Personal service--regular (50100) .....     | 289,000     |
| 45 | Supplies and materials (57000) .....        | 719,000     |

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2017-18

|    |  |            |
|----|--|------------|
| 1  | Fringe benefits (60000) .....                          | 94,000     |
| 2  | Indirect costs (58800) .....                           | 12,000     |
| 3  |  | -----      |
| 4  | Program account subtotal .....                         | 1,114,000  |
| 5  |  | -----      |
| 6  | Enterprise Funds                                       |            |
| 7  | OPWDD Sheltered Workshop Fund                          |            |
| 8  | Sheltered Workshop Fund OPWDD Account - 50450          |            |
| 9  | For services and expenses including sala-              |            |
| 10 | ries, supplies and materials of sheltered              |            |
| 11 | workshops and vocational rehabilitation                |            |
| 12 | work activities.                                       |            |
| 13 | Notwithstanding any other provision of law,            |            |
| 14 | the money hereby appropriated may be                   |            |
| 15 | transferred to local assistance and/or any             |            |
| 16 | appropriation of the office for people                 |            |
| 17 | with developmental disabilities, with the              |            |
| 18 | approval of the director of the budget.                |            |
| 19 | Notwithstanding any other provision of law             |            |
| 20 | to the contrary, the OGS Interchange and               |            |
| 21 | Transfer Authority, the IT Interchange and             |            |
| 22 | Transfer Authority, and the Alignment                  |            |
| 23 | Interchange and Transfer Authority as                  |            |
| 24 | defined in the 2017-18 state fiscal year               |            |
| 25 | state operations appropriation for the                 |            |
| 26 | budget division program of the division of             |            |
| 27 | the budget, are deemed fully incorporated              |            |
| 28 | herein and a part of this appropriation as             |            |
| 29 | if fully stated.                                       |            |
| 30 | Supplies and materials (57000) .....                   | 697,000    |
| 31 | Travel (54000) .....                                   | 10,000     |
| 32 | Contractual services (51000) .....                     | 796,000    |
| 33 | Equipment (56000) .....                                | 40,000     |
| 34 |  | -----      |
| 35 | Program account subtotal .....                         | 1,543,000  |
| 36 |  | -----      |
| 37 | RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM .....   | 27,464,000 |
| 38 |  | -----      |
| 39 | Special Revenue Funds - Other                          |            |
| 40 | Combined Expendable Trust Fund                         |            |
| 41 | Research in Developmental Disabilities Account - 20116 |            |
| 42 | Amount available for genetic counseling and            |            |
| 43 | research from external grants and contrib-             |            |
| 44 | utions.  |            |



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law,  
 2 the money hereby appropriated may be  
 3 transferred to local assistance and/or any  
 4 appropriation of the office for people  
 5 with developmental disabilities, with the  
 6 approval of the director of the budget.  
 7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority, the IT Interchange and  
 10 Transfer Authority, and the Alignment  
 11 Interchange and Transfer Authority as  
 12 defined in the 2017-18 state fiscal year  
 13 state operations appropriation for the  
 14 budget division program of the division of  
 15 the budget, are deemed fully incorporated  
 16 herein and a part of this appropriation as  
 17 if fully stated.

18 Contractual services (51000) ..... 149,000  
 19 .....  
 20 Program account subtotal ..... 149,000  
 21 .....

22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 Mental Hygiene Patient Income Account - 21909

25 Notwithstanding any other provision of law,  
 26 the money hereby appropriated may be  
 27 transferred to local assistance and/or any  
 28 appropriation of the office for people  
 29 with developmental disabilities, with the  
 30 approval of the director of the budget.  
 31 The state comptroller is hereby authorized  
 32 and directed to loan money in accordance  
 33 with the provisions set forth in subdivi-  
 34 sion 5 of section 4 of the state finance  
 35 law to the mental hygiene patient income  
 36 account.  
 37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority, the IT Interchange and  
 40 Transfer Authority, and the Alignment  
 41 Interchange and Transfer Authority as  
 42 defined in the 2017-18 state fiscal year  
 43 state operations appropriation for the  
 44 budget division program of the division of  
 45 the budget, are deemed fully incorporated  
 46 herein and a part of this appropriation as  
 47 if fully stated.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

|    |                                       |            |
|----|---------------------------------------|------------|
| 1  | Personal service--regular (50100)     | 7,982,000  |
| 2  | Holiday/overtime compensation (50300) | 174,000    |
| 3  | Supplies and materials (57000)        | 421,000    |
| 4  | Travel (54000)                        | 3,000      |
| 5  | Contractual services (51000)          | 568,000    |
| 6  | Equipment (56000)                     | 79,000     |
| 7  | Fringe benefits (60000)               | 4,894,000  |
| 8  | Indirect costs (58800)                | 246,000    |
| 9  |                                       | -----      |
| 10 | Program account subtotal              | 14,367,000 |
| 11 |                                       | -----      |

- 12 Special Revenue Funds - Other
- 13 Miscellaneous Special Revenue Fund
- 14 Mental Hygiene Program Fund Account - 21907

15 Notwithstanding any other provision of law,  
 16 the money hereby appropriated may be  
 17 transferred to local assistance and/or any  
 18 appropriation of the office for people  
 19 with developmental disabilities, with the  
 20 approval of the director of the budget.  
 21 The state comptroller is hereby authorized  
 22 and directed to loan money in accordance  
 23 with the provisions set forth in subdivi-  
 24 sion 5 of section 4 of the state finance  
 25 law to the mental hygiene program fund  
 26 account.

27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority, the IT Interchange and  
 30 Transfer Authority, and the Alignment  
 31 Interchange and Transfer Authority as  
 32 defined in the 2017-18 state fiscal year  
 33 state operations appropriation for the  
 34 budget division program of the division of  
 35 the budget, are deemed fully incorporated  
 36 herein and a part of this appropriation as  
 37 if fully stated.

|    |                                       |           |
|----|---------------------------------------|-----------|
| 38 | Personal service--regular (50100)     | 7,153,000 |
| 39 | Holiday/overtime compensation (50300) | 157,000   |
| 40 | Supplies and materials (57000)        | 362,000   |
| 41 | Travel (54000)                        | 3,000     |
| 42 | Contractual services (51000)          | 490,000   |
| 43 | Equipment (56000)                     | 68,000    |
| 44 | Fringe benefits (60000)               | 4,494,000 |
| 45 | Indirect costs (58800)                | 221,000   |
| 46 |                                       | -----     |

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

|   |                                |            |
|---|--------------------------------|------------|
| 1 | Program account subtotal ..... | 12,948,000 |
| 2 |                                | -----      |



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Housing Counseling Assistance and Training Account - 25350

5 By chapter 50, section 1, of the laws of 2016:  
 6 For services and expenses associated with housing counseling assist-  
 7 ance and training programs.  
 8 Nonpersonal service (57050) ... 418,000 ..... (re. \$402,000)

9 By chapter 50, section 1, of the laws of 2015:  
 10 For services and expenses associated with housing counseling assist-  
 11 ance and training programs.  
 12 Nonpersonal service (57050) ... 418,000 ..... (re. \$418,000)

- 13 Special Revenue Funds - Federal
- 14 Federal Miscellaneous Operating Grants Fund
- 15 Senior Companions Account - 25445

16 By chapter 50, section 1, of the laws of 2016:  
 17 Notwithstanding any other provision of law, the money hereby appropri-  
 18 ated may be transferred to local assistance and/or any appropriation  
 19 of the office for people with developmental disabilities, with the  
 20 approval of the director of the budget who shall file such approval  
 21 with the department of audit and control and copies thereof with the  
 22 chairman of the senate finance committee and the chairman of the  
 23 assembly ways and means committee.  
 24 For services and expenses related to the administration of the federal  
 25 senior companions program.  
 26 Nonpersonal service (57050) ... 333,000 ..... (re. \$210,000)

27 By chapter 50, section 1, of the laws of 2015:  
 28 Notwithstanding any other provision of law, the money hereby appropri-  
 29 ated may be transferred to local assistance and/or any appropriation  
 30 of the office for people with developmental disabilities, with the  
 31 approval of the director of the budget who shall file such approval  
 32 with the department of audit and control and copies thereof with the  
 33 chairman of the senate finance committee and the chairman of the  
 34 assembly ways and means committee.  
 35 For services and expenses related to the administration of the federal  
 36 senior companions program.  
 37 Nonpersonal service (57050) ... 333,000 ..... (re. \$107,000)

- 38 Special Revenue Funds - Other
- 39 Miscellaneous Special Revenue Fund
- 40 Mental Hygiene Patient Income Account - 21909

41 By chapter 50, section 1, of the laws of 2016:

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For services and expenses relating to the continuation of the office  
2 for people with developmental disabilities omnibus reporting and  
3 panel responsibilities ... 500,000 ..... (re. \$500,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 25,354,000     | 0                |
| 4 Special Revenue Funds - Federal .... | 46,780,000     | 32,899,000       |
| 5 Special Revenue Funds - Other .....  | 6,151,000      | 0                |
| 6 Enterprise Funds .....               | 3,126,000      | 0                |
| 7                                      | -----          | -----            |
| 8 All Funds .....                      | 81,411,000     | 32,899,000       |
| 9                                      | =====          | =====            |

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 3,945,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2017-18 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated.

25 Personal service--regular (50100) ..... 3,140,000  
 26 Temporary service (50200) ..... 150,000  
 27 Holiday/overtime compensation (50300) ..... 13,000  
 28 Supplies and materials (57000) ..... 140,000  
 29 Travel (54000) ..... 9,000  
 30 Contractual services (51000) ..... 480,000  
 31 Equipment (56000) ..... 13,000  
 32 -----

33 MILITARY READINESS PROGRAM ..... 55,339,000  
 34 -----

35 General Fund  
 36 State Purposes Account - 10050

37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority and the IT Interchange  
 40 and Transfer Authority as defined in the  
 41 2017-18 state fiscal year state operations  
 42 appropriation for the budget division

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2017-18

1 program of the division of the budget, are  
 2 deemed fully incorporated herein and a  
 3 part of this appropriation as if fully  
 4 stated.

|    |   |            |
|----|---|------------|
| 5  | Personal service--regular (50100) .....                 | 7,121,000  |
| 6  | Temporary service (50200) .....                         | 500,000    |
| 7  | Holiday/overtime compensation (50300) .....             | 82,000     |
| 8  | Supplies and materials (57000) .....                    | 1,802,000  |
| 9  | Travel (54000) .....                                    | 118,000    |
| 10 | Contractual services (51000) .....                      | 2,397,000  |
| 11 | Equipment (56000) .....                                 | 479,000    |
| 12 |   | -----      |
| 13 | Total amount available .....                            | 12,499,000 |
| 14 |   | -----      |
| 15 | For services and expenses of the New York               |            |
| 16 | guard as directed and approved by the                   |            |
| 17 | adjutant general of the national guard.                 |            |
| 18 | Supplies and materials (57000) .....                    | 18,000     |
| 19 | Contractual services (51000) .....                      | 36,000     |
| 20 | Equipment (56000) .....                                 | 6,000      |
| 21 |   | -----      |
| 22 | Total amount available .....                            | 60,000     |
| 23 |   | -----      |
| 24 | Program account subtotal .....                          | 12,559,000 |
| 25 |   | -----      |
| 26 | Special Revenue Funds - Federal                         |            |
| 27 | Federal Miscellaneous Operating Grants Fund             |            |
| 28 | Federal Miscellaneous Grants Account - Air Force, Naval |            |
| 29 | Militia and Army - 25380                                |            |
| 30 | Personal service (50000) .....                          | 14,166,000 |
| 31 | Nonpersonal service (57050) .....                       | 20,495,000 |
| 32 | Fringe benefits (60090) .....                           | 8,119,000  |
| 33 |   | -----      |
| 34 | Program account subtotal .....                          | 42,780,000 |
| 35 |   | -----      |
| 36 | SPECIAL SERVICES PROGRAM .....                          | 22,127,000 |
| 37 |   | -----      |
| 38 | General Fund  |            |
| 39 | State Purposes Account - 10050                          |            |
| 40 | For operating expenses associated with task             |            |
| 41 | force empire shield and other homeland                  |            |
| 42 | security activities.                                    |            |
| 43 | Notwithstanding any other provision of law              |            |
| 44 | to the contrary, the OGS Interchange and                |            |

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2017-18

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2017-18 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated.

|    |                                      |           |
|----|--------------------------------------|-----------|
| 9  | Temporary service (50200) .....      | 7,075,000 |
| 10 | Supplies and materials (57000) ..... | 441,000   |
| 11 | Travel (54000) .....                 | 88,000    |
| 12 | Contractual services (51000) .....   | 753,000   |
| 13 | Equipment (56000) .....              | 304,000   |
| 14 |                                      | -----     |
| 15 | Total amount available .....         | 8,661,000 |
| 16 |                                      | -----     |

17 For operating expenses associated with the  
 18 New York state military museum and veter-  
 19 ans research center.

|    |                                      |           |
|----|--------------------------------------|-----------|
| 20 | Supplies and materials (57000) ..... | 59,000    |
| 21 | Travel (54000) .....                 | 9,000     |
| 22 | Contractual services (51000) .....   | 108,000   |
| 23 | Equipment (56000) .....              | 13,000    |
| 24 |                                      | -----     |
| 25 | Total amount available .....         | 189,000   |
| 26 |                                      | -----     |
| 27 | Program account subtotal .....       | 8,850,000 |
| 28 |                                      | -----     |

29 Special Revenue Funds - Federal  
 30 Federal Miscellaneous Operating Grants Fund  
 31 DMNA Federal Equitable Sharing Agreement - Justice  
 32 Account - 25534

33 For moneys to the division of military and  
 34 naval affairs for the justice department  
 35 federal equitable sharing agreement to be  
 36 used for law enforcement purposes distrib-  
 37 uted pursuant to a plan prepared by the  
 38 division of military and naval affairs and  
 39 approved by the division of budget.

|    |                                   |           |
|----|-----------------------------------|-----------|
| 40 | Nonpersonal service (57050) ..... | 2,000,000 |
| 41 |                                   | -----     |
| 42 | Program account subtotal .....    | 2,000,000 |
| 43 |                                   | -----     |

44 Special Revenue Funds - Federal  
 45 Federal Miscellaneous Operating Grants Fund

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2017-18

1 DMNA Federal Equitable Sharing Agreement - Treasury  
 2 Account - 25535

3 For moneys to the division of military and  
 4 naval affairs for the treasury department  
 5 federal equitable sharing agreement to be  
 6 used for law enforcement purposes distrib-  
 7 uted pursuant to a plan prepared by the  
 8 division of military and naval affairs and  
 9 approved by the division of budget.

10 Nonpersonal service (57050) ..... 2,000,000  
 11 .....  
 12 Program account subtotal ..... 2,000,000  
 13 .....

14 Special Revenue Funds - Other  
 15 Combined Expendable Trust Fund  
 16 L.M. Josephthal Account - 20123

17 Contractual services (51000) ..... 2,000  
 18 .....  
 19 Program account subtotal ..... 2,000  
 20 .....

21 Special Revenue Funds - Other  
 22 Combined Expendable Trust Fund  
 23 Military Fund Account - 20127

24 For expenses from rentals and other funds  
 25 collected pursuant to sections 183 and 221  
 26 of the military law.

27 Supplies and materials (57000) ..... 10,000  
 28 Contractual services (51000) ..... 10,000  
 29 .....  
 30 Program account subtotal ..... 20,000  
 31 .....

32 Special Revenue Funds - Other  
 33 Combined Expendable Trust Fund  
 34 Youth, Bequests and Donations Account - 20165

35 For services and expenses related to youth  
 36 academic and drug demand reduction  
 37 programs, the New York guard, the New York  
 38 naval militia, the New York state military  
 39 museum and veterans' research center and  
 40 the preservation and restoration of  
 41 historic artifacts.



## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2017-18

|    |  |           |
|----|--|-----------|
| 1  | Supplies and materials (57000) .....         | 720,000   |
| 2  | Contractual services (51000) .....           | 180,000   |
| 3  | Equipment (56000) .....                      | 100,000   |
| 4  |  | -----     |
| 5  | Program account subtotal .....               | 1,000,000 |
| 6  |  | -----     |
| 7  | Special Revenue Funds - Other                |           |
| 8  | Miscellaneous Special Revenue Fund           |           |
| 9  | Camp Smith Billeting Account - 22017         |           |
| 10 | Personal service--regular (50100) .....      | 89,000    |
| 11 | Temporary service (50200) .....              | 28,000    |
| 12 | Supplies and materials (57000) .....         | 17,000    |
| 13 | Travel (54000) .....                         | 1,000     |
| 14 | Contractual services (51000) .....           | 36,000    |
| 15 | Fringe benefits (60000) .....                | 54,000    |
| 16 | Indirect costs (58800) .....                 | 4,000     |
| 17 |  | -----     |
| 18 | Program account subtotal .....               | 229,000   |
| 19 |  | -----     |
| 20 | Special Revenue Funds - Other                |           |
| 21 | Miscellaneous Special Revenue Fund           |           |
| 22 | Distance Learning Account - 22064            |           |
| 23 | Equipment (56000) .....                      | 100,000   |
| 24 |  | -----     |
| 25 | Program account subtotal .....               | 100,000   |
| 26 |  | -----     |
| 27 | Special Revenue Funds - Other                |           |
| 28 | Miscellaneous Special Revenue Fund           |           |
| 29 | DMNA Seized Assets Account - 21991           |           |
| 30 | Supplies and materials (57000) .....         | 150,000   |
| 31 | Travel (54000) .....                         | 21,000    |
| 32 | Contractual services (51000) .....           | 846,000   |
| 33 | Equipment (56000) .....                      | 483,000   |
| 34 |  | -----     |
| 35 | Program account subtotal .....               | 1,500,000 |
| 36 |  | -----     |
| 37 | Special Revenue Funds - Other                |           |
| 38 | Miscellaneous Special Revenue Fund           |           |
| 39 | Recruitment Incentive Account - 22171        |           |
| 40 | For the payment of tuition benefits provided |           |
| 41 | to eligible members of the state's organ-    |           |
| 42 | ized militia pursuant to section 669-b of    |           |
| 43 | the education law. The moneys hereby         |           |



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2017-18

1 appropriated shall be available for  
2 expenses already accrued or to accrue.

3 Contractual services (51000) ..... 3,300,000  
4 .....  
5 Program account subtotal ..... 3,300,000  
6 .....

7 Enterprise Funds  
8 Agencies Enterprise Fund  
9 Armory Rental Account

10 Personal service--regular (50100) ..... 163,000  
11 Temporary service (50200) ..... 440,000  
12 Holiday/overtime compensation (50300) ..... 139,000  
13 Supplies and materials (57000) ..... 943,000  
14 Travel (54000) ..... 44,000  
15 Contractual services (51000) ..... 1,151,000  
16 Equipment (56000) ..... 48,000  
17 Fringe benefits (60000) ..... 176,000  
18 Indirect costs (58800) ..... 22,000  
19 .....  
20 Program account subtotal ..... 3,126,000  
21 .....



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and

5 Army - 25380

6 By chapter 50, section 1, of the laws of 2016:

7 Personal service (50000) ... 14,166,000 ..... (re. \$9,818,000)

8 Nonpersonal service (57050) ... 20,495,000 ..... (re. \$15,340,000)

9 Fringe benefits (60090) ... 8,119,000 ..... (re. \$7,741,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|   | APPROPRIATIONS                       | REAPPROPRIATIONS |
|---|--------------------------------------|------------------|
| 3 | Special Revenue Funds - Federal .... | 20,095,000       |
| 4 | Special Revenue Funds - Other .....  | 63,823,000       |
| 5 | Internal Service Funds .....         | 5,300,000        |
| 6 |                                      | -----            |
| 7 | All Funds .....                      | 89,218,000       |
| 8 |                                      | =====            |

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 6,300,000  
 11 -----

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 DMV-Federal Seized Assets Account - 22084

15 Supplies and materials (57000) ..... 11,000  
 16 Contractual services (51000) ..... 98,000  
 17 Equipment (56000) ..... 891,000  
 18 -----  
 19 Program account subtotal ..... 1,000,000  
 20 -----

21 Internal Service Funds  
 22 Agencies Internal Service Fund  
 23 Banking Services Account - 55057

24 For services and expenses in connection with  
 25 the purchase of banking services.

26 Contractual services (51000) ..... 5,300,000  
 27 -----  
 28 Program account subtotal ..... 5,300,000  
 29 -----

30 ADMINISTRATIVE ADJUDICATION PROGRAM ..... 42,656,000  
 31 -----

32 Special Revenue Funds - Other  
 33 Miscellaneous Special Revenue Fund  
 34 Administrative Adjudication Account - 22055

35 For services and expenses for the adjudi-  
 36 cation of traffic infractions in accord-  
 37 ance with article 2-A of the vehicle and  
 38 traffic law.

39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2017-18

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2017-18 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated.

|    |                                       |            |
|----|---------------------------------------|------------|
| 9  | Personal service--regular (50100)     | 19,834,000 |
| 10 | Temporary service (50200)             | 955,000    |
| 11 | Holiday/overtime compensation (50300) | 135,000    |
| 12 | Supplies and materials (57000)        | 1,308,000  |
| 13 | Travel (54000)                        | 12,000     |
| 14 | Contractual services (51000)          | 7,997,000  |
| 15 | Equipment (56000)                     | 184,000    |
| 16 | Fringe benefits (60000)               | 11,701,000 |
| 17 | Indirect costs (58800)                | 530,000    |
| 18 |                                       | -----      |
| 19 | CLEAN AIR PROGRAM                     | 20,143,000 |
| 20 |                                       | -----      |

21 Special Revenue Funds - Other  
 22 Clean Air Fund  
 23 Mobile Source Account - 21452

24 For services and expenses related to devel-  
 25 oping, implementing and operating the  
 26 emissions testing program.  
 27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2017-18 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated.

|    |                                       |            |
|----|---------------------------------------|------------|
| 37 | Personal service--regular (50100)     | 10,732,000 |
| 38 | Temporary service (50200)             | 40,000     |
| 39 | Holiday/overtime compensation (50300) | 136,000    |
| 40 | Supplies and materials (57000)        | 275,000    |
| 41 | Travel (54000)                        | 27,000     |
| 42 | Contractual services (51000)          | 2,032,000  |
| 43 | Equipment (56000)                     | 50,000     |
| 44 | Fringe benefits (60000)               | 6,509,000  |
| 45 | Indirect costs (58800)                | 342,000    |
| 46 |                                       | -----      |

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2017-18

|    |   |            |
|----|---|------------|
| 1  | DISTINCTIVE PLATE DEVELOPMENT PROGRAM .....   | 24,000     |
| 2  |   | -----      |
| 3  | Special Revenue Funds - Other                 |            |
| 4  | Miscellaneous Special Revenue Fund            |            |
| 5  | Distinctive Plate Development Account - 22120 |            |
| 6  | For services and expenses for the distinc-    |            |
| 7  | tive license plates in accordance with        |            |
| 8  | article 14 of the vehicle and traffic law.    |            |
| 9  | Personal service--regular (50100) .....       | 15,000     |
| 10 | Fringe benefits (60000) .....                 | 8,500      |
| 11 | Indirect costs (58800) .....                  | 500        |
| 12 |   | -----      |
| 13 | Program account subtotal .....                | 24,000     |
| 14 |   | -----      |
| 15 | GOVERNOR'S TRAFFIC SAFETY COMMITTEE .....     | 20,095,000 |
| 16 |   | -----      |
| 17 | Special Revenue Funds - Federal               |            |
| 18 | Federal Miscellaneous Operating Grants Fund   |            |
| 19 | Highway Safety Section 402 Account - 25319    |            |
| 20 | Personal service (50000) .....                | 608,000    |
| 21 | Nonpersonal service (57050) .....             | 54,000     |
| 22 | Fringe benefits (60090) .....                 | 347,000    |
| 23 | Indirect costs (58850) .....                  | 46,000     |
| 24 |   | -----      |
| 25 | Total amount available .....                  | 1,055,000  |
| 26 |   | -----      |
| 27 | For suballocation to other state agencies     |            |
| 28 | for services and expenses related to high-    |            |
| 29 | way safety programs. A portion of these       |            |
| 30 | funds may be transferred to aid to locali-    |            |
| 31 | ties.   |            |
| 32 | Personal service (50000) .....                | 6,159,000  |
| 33 | Nonpersonal service (57050) .....             | 5,770,000  |
| 34 | Fringe benefits (60090) .....                 | 1,017,000  |
| 35 | Indirect costs (58850) .....                  | 94,000     |
| 36 |   | -----      |
| 37 | Total amount available .....                  | 13,040,000 |
| 38 |   | -----      |
| 39 | Program account subtotal .....                | 14,095,000 |
| 40 |   | -----      |
| 41 | Special Revenue Funds - Federal               |            |
| 42 | Federal Miscellaneous Operating Grants Fund   |            |
| 43 | Highway Safety Section 403 Account - 25320    |            |

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2017-18

1 For suballocation to other state agencies  
 2 for services and expenses related to high-  
 3 way safety programs. A portion of these  
 4 funds may be transferred to aid to locali-  
 5 ties.

|    |                                   |           |
|----|-----------------------------------|-----------|
| 6  | Personal service (50000) .....    | 625,000   |
| 7  | Nonpersonal service (57050) ..... | 4,959,000 |
| 8  | Fringe benefits (60090) .....     | 367,000   |
| 9  | Indirect costs (58850) .....      | 49,000    |
| 10 |                                   | -----     |
| 11 | Program account subtotal .....    | 6,000,000 |
| 12 |                                   | -----     |

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

## 1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 Highway Safety Section 402 Account - 25319

## 5 By chapter 50, section 1, of the laws of 2016:

6 Personal service (50000) ... 608,000 ..... (re. \$608,000)  
 7 Nonpersonal service (57050) ... 54,000 ..... (re. \$54,000)  
 8 Fringe benefits (60090) ... 347,000 ..... (re. \$278,000)  
 9 Indirect costs (58850) ... 46,000 ..... (re. \$46,000)  
 10 For suballocation to other state agencies for services and expenses  
 11 related to highway safety programs. A portion of these funds may be  
 12 transferred to aid to localities.  
 13 Personal service (50000) ... 6,083,000 ..... (re. \$957,000)  
 14 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$1,572,000)  
 15 Fringe benefits (60090) ... 975,000 ..... (re. \$531,000)  
 16 Indirect costs (58850) ... 83,000 ..... (re. \$83,000)

## 17 By chapter 50, section 1, of the laws of 2015:

18 Personal service (50000) ... 598,000 ..... (re. \$202,000)  
 19 Nonpersonal service (57050) ... 54,000 ..... (re. \$54,000)  
 20 Fringe benefits (60090) ... 341,000 ..... (re. \$141,000)  
 21 Indirect costs (58850) ... 45,000 ..... (re. \$41,000)  
 22 For suballocation to other state agencies for services and expenses  
 23 related to highway safety programs. A portion of these funds may be  
 24 transferred to aid to localities.  
 25 Personal service (50000) ... 5,989,000 ..... (re. \$553,000)  
 26 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$1,095,000)  
 27 Fringe benefits (60090) ... 960,000 ..... (re. \$450,000)  
 28 Indirect costs (58850) ... 82,000 ..... (re. \$81,000)

## 29 By chapter 50, section 1, of the laws of 2014:

30 Personal service ... 586,000 ..... (re. \$180,000)  
 31 Nonpersonal service ... 50,000 ..... (re. \$50,000)  
 32 Fringe benefits ... 344,000 ..... (re. \$95,000)  
 33 Indirect costs ... 46,000 ..... (re. \$26,000)  
 34 For suballocation to other state agencies for services and expenses  
 35 related to highway safety programs. A portion of these funds may be  
 36 transferred to aid to localities.  
 37 Personal service ... 5,894,000 ..... (re. \$256,000)  
 38 Nonpersonal service ... 5,680,000 ..... (re. \$641,000)  
 39 Fringe benefits ... 945,000 ..... (re. \$128,000)  
 40 Indirect costs ... 81,000 ..... (re. \$41,000)

## 41 By chapter 50, section 1, of the laws of 2013:

42 Personal service ... 586,000 ..... (re. \$129,000)  
 43 Nonpersonal service ... 50,000 ..... (re. \$50,000)  
 44 Fringe benefits ... 344,000 ..... (re. \$161,000)  
 45 Indirect costs ... 46,000 ..... (re. \$29,000)

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For suballocation to other state agencies for services and expenses  
 2 related to highway safety programs. A portion of these funds may be  
 3 transferred to aid to localities.  
 4 Personal service ... 5,694,000 ..... (re. \$138,000)  
 5 Nonpersonal service ... 5,680,000 ..... (re. \$881,000)  
 6 Fringe benefits ... 945,000 ..... (re. \$166,000)  
 7 Indirect costs ... 81,000 ..... (re. \$33,000)

8 By chapter 50, section 1, of the laws of 2012:

9 For suballocation to other state agencies for services and expenses  
 10 related to highway safety programs. A portion of these funds may be  
 11 transferred to aid to localities.  
 12 Notwithstanding any other provision of law to the contrary, the OGS  
 13 Interchange and Transfer Authority, the IT Interchange and Transfer  
 14 Authority, and the Call Center Interchange and Transfer Authority as  
 15 defined in the 2012-13 state fiscal year state operations appropri-  
 16 ation for the budget division program of the division of the budget,  
 17 are deemed fully incorporated herein and a part of this appropri-  
 18 ation as if fully stated.  
 19 Personal service ... 1,805,000 ..... (re. \$172,000)  
 20 Nonpersonal service ... 9,096,000 ..... (re. \$625,000)  
 21 Fringe benefits ... 905,000 ..... (re. \$136,000)  
 22 Indirect costs ... 114,000 ..... (re. \$55,000)

23 By chapter 50, section 1, of the laws of 2011:

24 For suballocation to other state agencies for services and expenses  
 25 related to highway safety programs. A portion of these funds may be  
 26 transferred to aid to localities.  
 27 Personal service ... 1,805,000 ..... (re. \$194,000)  
 28 Nonpersonal service ... 8,998,370 ..... (re. \$455,000)  
 29 Fringe benefits ... 750,000 ..... (re. \$296,000)  
 30 Indirect costs ... 186,530 ..... (re. \$64,000)

31 Special Revenue Funds - Federal  
 32 Federal Miscellaneous Operating Grants Fund  
 33 Highway Safety Section 403 Account - 25320

34 By chapter 50, section 1, of the laws of 2016:

35 For suballocation to other state agencies for services and expenses  
 36 related to highway safety programs. A portion of these funds may be  
 37 transferred to aid to localities.  
 38 Personal service (50000) ... 625,000 ..... (re. \$625,000)  
 39 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$4,449,000)  
 40 Fringe benefits (60090) ... 367,000 ..... (re. \$367,000)  
 41 Indirect costs (58850) ... 49,000 ..... (re. \$49,000)

42 By chapter 50, section 1, of the laws of 2015:

43 For suballocation to other state agencies for services and expenses  
 44 related to highway safety programs. A portion of these funds may be  
 45 transferred to aid to localities.  
 46 Personal service (50000) ... 573,000 ..... (re. \$573,000)  
 47 Nonpersonal service (57050) ... 4,546,000 ..... (re. \$4,546,000)

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Fringe benefits (60090) ... 336,000 ..... (re. \$336,000)  
 2 Indirect costs (58850) ... 45,000 ..... (re. \$45,000)

3 By chapter 50, section 1, of the laws of 2014:  
 4 For suballocation to other state agencies for services and expenses  
 5 related to highway safety programs. A portion of these funds may be  
 6 transferred to aid to localities.  
 7 Personal service ... 500,000 ..... (re. \$500,000)  
 8 Nonpersonal service ... 3,968,000 ..... (re. \$3,968,000)  
 9 Fringe benefits ... 293,000 ..... (re. \$293,000)  
 10 Indirect costs ... 39,000 ..... (re. \$39,000)

11 By chapter 50, section 1, of the laws of 2013:  
 12 For suballocation to other state agencies for services and expenses  
 13 related to highway safety programs. A portion of these funds may be  
 14 transferred to aid to localities.  
 15 Personal service ... 500,000 ..... (re. \$500,000)  
 16 Nonpersonal service ... 3,968,000 ..... (re. \$3,968,000)  
 17 Fringe benefits ... 293,000 ..... (re. \$293,000)  
 18 Indirect costs ... 39,000 ..... (re. \$39,000)

19 By chapter 50, section 1, of the laws of 2012:  
 20 For suballocation to other state agencies for services and expenses  
 21 related to highway safety programs. A portion of these funds may be  
 22 transferred to aid to localities.  
 23 Notwithstanding any other provision of law to the contrary, the OGS  
 24 Interchange and Transfer Authority, the IT Interchange and Transfer  
 25 Authority, and the Call Center Interchange and Transfer Authority as  
 26 defined in the 2012-13 state fiscal year state operations appropri-  
 27 ation for the budget division program of the division of the budget,  
 28 are deemed fully incorporated herein and a part of this appropri-  
 29 ation as if fully stated.  
 30 Personal service ... 2,000,000 ..... (re. \$147,000)  
 31 Nonpersonal service ... 1,671,000 ..... (re. \$1,671,000)  
 32 Fringe benefits ... 1,003,000 ..... (re. \$78,000)

33 By chapter 50, section 1, of the laws of 2011:  
 34 For suballocation to other state agencies for services and expenses  
 35 related to highway safety programs. A portion of these funds may be  
 36 transferred to aid to localities.  
 37 Personal service ... 2,000,000 ..... (re. \$921,000)  
 38 Nonpersonal service ... 1,764,000 ..... (re. \$1,764,000)  
 39 Fringe benefits ... 830,000 ..... (re. \$314,000)  
 40 Indirect costs ... 206,000 ..... (re. \$128,000)





OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 General Fund .....                  | 3,893,000      | 0                |
| 4 Special Revenue Funds - Other ..... | 150,000        | 0                |
| 5                                     | -----          | -----            |
| 6 All Funds .....                     | 4,043,000      | 0                |
| 7                                     | =====          | =====            |

8 SCHEDULE

9 OLYMPIC FACILITIES OPERATIONS PROGRAM ..... 4,043,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to opera-  
 14 tion and maintenance of olympic facili-  
 15 ties.

16 Personal service--regular (50100) ..... 2,548,000  
 17 Supplies and materials (57000) ..... 188,000  
 18 Fringe benefits (60000) ..... 1,157,000  
 19 -----  
 20 Program account subtotal ..... 3,893,000  
 21 -----

22 Special Revenue Funds - Other  
 23 US Olympic Committee/Lake Placid Olympic Training Fund  
 24 Lake Placid Training - DMV Account - 23501

25 For services and expenses of the Lake Placid  
 26 training account.

27 Personal service--regular (50100) ..... 20,000  
 28 Supplies and materials (57000) ..... 20,000  
 29 Fringe benefits (60000) ..... 10,000  
 30 -----  
 31 Program account subtotal ..... 50,000  
 32 -----

33 Special Revenue Funds - Other  
 34 US Olympic Committee/Lake Placid Olympic Training Fund  
 35 Lake Placid Training - Tax Account - 23502

36 For services and expenses of the Lake Placid  
 37 training account.

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2017-18

|   |   |         |
|---|---|---------|
| 1 | Personal service--regular (50100) ..... | 45,000  |
| 2 | Supplies and materials (57000) .....    | 35,000  |
| 3 | Fringe benefits (60000) .....           | 20,000  |
| 4 |   | -----   |
| 5 | Program account subtotal .....          | 100,000 |
| 6 |   | -----   |

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 129,156,000    | 0                |
| 4 Special Revenue Funds - Federal .... | 7,283,000      | 23,367,000       |
| 5 Special Revenue Funds - Other .....  | 89,236,000     | 5,355,000        |
| 6                                      | -----          | -----            |
| 7 All Funds .....                      | 225,675,000    | 28,722,000       |
| 8                                      | =====          | =====            |

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 6,697,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2017-18 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated.

24 Personal service--regular (50100) ..... 4,821,000  
 25 Holiday/overtime compensation (50300) ..... 11,000  
 26 Supplies and materials (57000) ..... 198,000  
 27 Travel (54000) ..... 100,000  
 28 Contractual services (51000) ..... 504,000  
 29 Equipment (56000) ..... 63,000  
 30 -----  
 31 Program account subtotal ..... 5,697,000  
 32 -----

33 Special Revenue Funds - Federal  
 34 Federal Miscellaneous Operating Grants Fund  
 35 Federal Operating Grants Fund Account - 25383

36 Personal service (50000) ..... 100,000  
 37 Nonpersonal service (57050) ..... 350,000  
 38 Fringe benefits (60090) ..... 46,000  
 39 Indirect costs (58850) ..... 4,000  
 40 -----  
 41 Program account subtotal ..... 500,000  
 42 -----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Federal Indirect Recovery Account - 22188

4 For services and expenses related to the  
 5 administration of special revenue funds -  
 6 other, special revenue funds - federal and  
 7 internal service funds and for services  
 8 provided to other state agencies, govern-  
 9 mental bodies and other entities.

10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2017-18 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated.

|    |   |         |
|----|---|---------|
| 20 | Personal service--regular (50100) ..... | 50,000  |
| 21 | Temporary service (50200) .....         | 25,000  |
| 22 | Supplies and materials (57000) .....    | 65,000  |
| 23 | Travel (54000) .....                    | 30,000  |
| 24 | Contractual services (51000) .....      | 170,000 |
| 25 | Equipment (56000) .....                 | 100,000 |
| 26 | Fringe benefits (60000) .....           | 50,000  |
| 27 | Indirect costs (58800) .....            | 10,000  |
| 28 |   | -----   |
| 29 | Program account subtotal .....          | 500,000 |
| 30 |   | -----   |

31 HISTORIC PRESERVATION PROGRAM ..... 10,706,000  
 32 -----

33 General Fund  
 34 State Purposes Account - 10050

35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority and the IT Interchange  
 38 and Transfer Authority as defined in the  
 39 2017-18 state fiscal year state operations  
 40 appropriation for the budget division  
 41 program of the division of the budget, are  
 42 deemed fully incorporated herein and a  
 43 part of this appropriation as if fully  
 44 stated.

|    |   |           |
|----|---|-----------|
| 45 | Personal service--regular (50100) ..... | 6,251,000 |
| 46 | Temporary service (50200) .....         | 1,837,000 |

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2017-18

|    |   |           |
|----|---|-----------|
| 1  | Holiday/overtime compensation (50300) .....   | 87,000    |
| 2  | Supplies and materials (57000) .....          | 221,000   |
| 3  | Travel (54000) .....                          | 11,000    |
| 4  | Contractual services (51000) .....            | 363,000   |
| 5  | Equipment (56000) .....                       | 54,000    |
| 6  |   | -----     |
| 7  | Program account subtotal .....                | 8,824,000 |
| 8  |   | -----     |
| 9  | Special Revenue Funds - Federal               |           |
| 10 | Federal Miscellaneous Operating Grants Fund   |           |
| 11 | Federal Operating Grants Fund Account - 25462 |           |
| 12 | For services and expenses related to grants   |           |
| 13 | for historic preservation projects includ-    |           |
| 14 | ing acquisition, research, development,       |           |
| 15 | education and rehabilitation of historic      |           |
| 16 | sites, programs and facilities.               |           |
| 17 | Personal service (50000) .....                | 800,000   |
| 18 | Nonpersonal service (57050) .....             | 601,000   |
| 19 | Fringe benefits (60090) .....                 | 351,000   |
| 20 | Indirect costs (58850) .....                  | 31,000    |
| 21 |   | -----     |
| 22 | Program account subtotal .....                | 1,783,000 |
| 23 |   | -----     |
| 24 | Special Revenue Funds - Other                 |           |
| 25 | Combined Expendable Trust Fund                |           |
| 26 | Philipse Manor Hall Account - 20122           |           |
| 27 | Notwithstanding any other provision of law    |           |
| 28 | to the contrary, the OGS Interchange and      |           |
| 29 | Transfer Authority and the IT Interchange     |           |
| 30 | and Transfer Authority as defined in the      |           |
| 31 | 2017-18 state fiscal year state operations    |           |
| 32 | appropriation for the budget division         |           |
| 33 | program of the division of the budget, are    |           |
| 34 | deemed fully incorporated herein and a        |           |
| 35 | part of this appropriation as if fully        |           |
| 36 | stated.                                       |           |
| 37 | Contractual services (51000) .....            | 2,000     |
| 38 |   | -----     |
| 39 | Program account subtotal .....                | 2,000     |
| 40 |   | -----     |
| 41 | Special Revenue Funds - Other                 |           |
| 42 | Miscellaneous Special Revenue Fund            |           |
| 43 | Public Service Account - 22011                |           |



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2017-18

1 Notwithstanding any other provision of law  
 2 to the contrary, direct and indirect  
 3 expenses relating to the office of parks,  
 4 recreation and historic preservation's  
 5 participation in general ratemaking  
 6 proceedings pursuant to section 65 of the  
 7 public service law or certification  
 8 proceedings pursuant to articles 7 or 10  
 9 of the public service law, shall be deemed  
 10 expenses of the department of public  
 11 service within the meaning of section 18-a  
 12 of the public service law.

|    |                                |        |
|----|--------------------------------|--------|
| 13 | Personal service (50100) ..... | 60,000 |
| 14 | Fringe benefits (60000) .....  | 35,000 |
| 15 | Indirect costs (58800) .....   | 2,000  |
| 16 |                                | -----  |
| 17 | Program account subtotal ..... | 97,000 |
| 18 |                                | -----  |

|    |                               |             |
|----|-------------------------------|-------------|
| 19 | PARK OPERATIONS PROGRAM ..... | 198,520,000 |
| 20 |                               | -----       |

21 General Fund  
 22 State Purposes Account - 10050

23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2017-18 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated.

|    |   |             |
|----|---|-------------|
| 33 | Personal service--regular (50100) .....     | 72,009,000  |
| 34 | Temporary service (50200) .....             | 21,793,000  |
| 35 | Holiday/overtime compensation (50300) ..... | 5,505,000   |
| 36 | Supplies and materials (57000) .....        | 5,672,000   |
| 37 | Travel (54000) .....                        | 146,000     |
| 38 | Contractual services (51000) .....          | 5,866,000   |
| 39 | Equipment (56000) .....                     | 3,644,000   |
| 40 |   | -----       |
| 41 | Program account subtotal .....              | 114,635,000 |
| 42 |   | -----       |

43 Special Revenue Funds - Other  
 44 Miscellaneous Special Revenue Fund  
 45 Patron Services Account - 22163

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2017-18

1 For services and expenses related to the  
 2 administration and operation of the park  
 3 operations program, providing that moneys  
 4 hereby appropriated shall be available to  
 5 the program net of refunds, rebates,  
 6 reimbursements and credits.  
 7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority and the IT Interchange  
 10 and Transfer Authority as defined in the  
 11 2017-18 state fiscal year state operations  
 12 appropriation for the budget division  
 13 program of the division of the budget, are  
 14 deemed fully incorporated herein and a  
 15 part of this appropriation as if fully  
 16 stated.

|    |   |            |
|----|---|------------|
| 17 | Personal service--regular (50100) .....     | 8,733,000  |
| 18 | Temporary service (50200) .....             | 20,179,000 |
| 19 | Holiday/overtime compensation (50300) ..... | 1,185,000  |
| 20 | Supplies and materials (57000) .....        | 27,094,000 |
| 21 | Travel (54000) .....                        | 337,000    |
| 22 | Contractual services (51000) .....          | 16,219,000 |
| 23 | Equipment (56000) .....                     | 6,075,000  |
| 24 | Fringe benefits (60000) .....               | 4,063,000  |
| 25 |   | -----      |
| 26 | Program account subtotal .....              | 83,885,000 |
| 27 |   | -----      |

28 RECREATION SERVICES PROGRAM .....

|    |  |           |       |
|----|--|-----------|-------|
| 29 |  | 9,752,000 | ----- |
|----|--|-----------|-------|

30 Special Revenue Funds - Federal  
 31 Federal Miscellaneous Operating Grants Fund  
 32 Federal Operating Grants Fund Account - 25383

33 For services and expenses related to grants  
 34 for park operations projects including  
 35 acquisition, research, development, educa-  
 36 tion and rehabilitation of parklands,  
 37 programs and facilities.

|    |                                   |           |
|----|-----------------------------------|-----------|
| 38 | Personal service (50000) .....    | 1,500,000 |
| 39 | Nonpersonal service (57050) ..... | 2,550,000 |
| 40 | Fringe benefits (60090) .....     | 690,000   |
| 41 | Indirect costs (58850) .....      | 60,000    |
| 42 |                                   | -----     |
| 43 | Program account subtotal .....    | 4,800,000 |
| 44 |                                   | -----     |

45 Special Revenue Funds - Federal  
 46 Federal USDA-Food and Nutrition Services Fund

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2017-18

1 USDA Forest Service - Parks Account - 25036

2 For services and expenses related to the  
3 federal park lands and forest grants,  
4 including suballocation to other state  
5 departments and agencies.

|    |                                   |         |
|----|-----------------------------------|---------|
| 6  | Personal service (50000) .....    | 50,000  |
| 7  | Nonpersonal service (57050) ..... | 125,000 |
| 8  | Fringe benefits (60090) .....     | 23,000  |
| 9  | Indirect costs (58850).....       | 2,000   |
| 10 |                                   | -----   |
| 11 | Program account subtotal .....    | 200,000 |
| 12 |                                   | -----   |

13 Special Revenue Funds - Other  
14 Combined Expendable Trust Fund  
15 Bayard Cutting Arboretum Fund Account - 20121

16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority and the IT Interchange  
19 and Transfer Authority as defined in the  
20 2017-18 state fiscal year state operations  
21 appropriation for the budget division  
22 program of the division of the budget, are  
23 deemed fully incorporated herein and a  
24 part of this appropriation as if fully  
25 stated.

|    |   |         |
|----|---|---------|
| 26 | Personal service--regular (50100) .....     | 40,000  |
| 27 | Temporary service (50200) .....             | 10,000  |
| 28 | Holiday/overtime compensation (50300) ..... | 1,000   |
| 29 | Supplies and materials (57000) .....        | 143,000 |
| 30 | Contractual services (51000) .....          | 274,000 |
| 31 | Equipment (56000) .....                     | 12,000  |
| 32 | Fringe benefits (60000) .....               | 30,000  |
| 33 | Indirect costs (58800) .....                | 2,000   |
| 34 |   | -----   |
| 35 | Program account subtotal .....              | 512,000 |
| 36 |   | -----   |

37 Special Revenue Funds - Other  
38 Combined Expendable Trust Fund  
39 OPR-Miscellaneous Gifts Account - 20104

40 Notwithstanding any other provision of law  
41 to the contrary, the OGS Interchange and  
42 Transfer Authority and the IT Interchange  
43 and Transfer Authority as defined in the  
44 2017-18 state fiscal year state operations  
45 appropriation for the budget division



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2017-18

1 program of the division of the budget, are  
2 deemed fully incorporated herein and a  
3 part of this appropriation as if fully  
4 stated.

5 Notwithstanding any other provision of law  
6 to the contrary, the amounts appropriated  
7 herein may be interchanged or transferred  
8 without limit to any other appropriation  
9 within the office of parks, recreation and  
10 historic preservation with the approval of  
11 the director of the budget.

|    |                                      |           |
|----|--------------------------------------|-----------|
| 12 | Temporary service (50200) .....      | 612,000   |
| 13 | Supplies and materials (57000) ..... | 219,000   |
| 14 | Contractual services (51000) .....   | 206,000   |
| 15 | Fringe benefits (60000) .....        | 77,000    |
| 16 | Indirect costs (58800) .....         | 17,000    |
| 17 |                                      | -----     |
| 18 | Program account subtotal .....       | 1,131,000 |
| 19 |                                      | -----     |

20 Special Revenue Funds - Other  
21 Combined Expendable Trust Fund  
22 Planting Fields Foundation and Friends Account - 20101

23 Notwithstanding any other provision of law  
24 to the contrary, the OGS Interchange and  
25 Transfer Authority and the IT Interchange  
26 and Transfer Authority as defined in the  
27 2017-18 state fiscal year state operations  
28 appropriation for the budget division  
29 program of the division of the budget, are  
30 deemed fully incorporated herein and a  
31 part of this appropriation as if fully  
32 stated.

|    |   |         |
|----|---|---------|
| 33 | Personal service--regular (50100) .....     | 129,000 |
| 34 | Temporary service (50200) .....             | 181,000 |
| 35 | Holiday/overtime compensation (50300) ..... | 5,000   |
| 36 | Supplies and materials (57000) .....        | 1,000   |
| 37 | Fringe benefits (60000) .....               | 99,000  |
| 38 | Indirect costs (58800) .....                | 11,000  |
| 39 |   | -----   |
| 40 | Program account subtotal .....              | 426,000 |
| 41 |   | -----   |

42 Special Revenue Funds - Other  
43 Combined Nonexpendable Trust Fund  
44 Rockefeller Trust-Cumulative Interest Account - 21653

45 Notwithstanding any other provision of law  
46 to the contrary, the OGS Interchange and

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2017-18

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2017-18 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated.

|    |                                       |         |
|----|---------------------------------------|---------|
| 9  | Personal service--regular (50100)     | 23,000  |
| 10 | Temporary service (50200)             | 25,000  |
| 11 | Holiday/overtime compensation (50300) | 2,000   |
| 12 | Supplies and materials (57000)        | 29,000  |
| 13 | Travel (54000)                        | 8,000   |
| 14 | Contractual services (51000)          | 182,000 |
| 15 | Fringe benefits (60000)               | 29,000  |
| 16 | Indirect costs (58800)                | 3,000   |
| 17 |                                       | -----   |
| 18 | Program account subtotal              | 301,000 |
| 19 |                                       | -----   |

20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 I Love NY Water Account - 21930

23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2017-18 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated.

|    |                                   |         |
|----|-----------------------------------|---------|
| 33 | Personal service--regular (50100) | 110,000 |
| 34 | Supplies and materials (57000)    | 65,000  |
| 35 | Travel (54000)                    | 8,000   |
| 36 | Contractual services (51000)      | 55,000  |
| 37 | Equipment (56000)                 | 4,000   |
| 38 | Fringe benefits (60000)           | 71,000  |
| 39 | Indirect costs (58800)            | 8,000   |
| 40 |                                   | -----   |
| 41 | Total amount available            | 321,000 |
| 42 |                                   | -----   |

43 For services and expenses related to boating  
 44 access and maintenance in accordance with  
 45 a plan to be approved by the director of  
 46 the budget. Notwithstanding any other  
 47 provision of law, the director of the

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2017-18

1 budget is hereby authorized to transfer  
2 any or all of this appropriation to any  
3 capital projects fund or aid to locali-  
4 ties.

5 Contractual services (51000) ..... 1,300,000  
6 .....  
7 Program account subtotal ..... 1,621,000  
8 .....

9 Special Revenue Funds - Other  
10 Miscellaneous Special Revenue Fund  
11 NYS Water Rescue Team Awareness and Research Fund  
12 Account - 22181

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2017-18 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated.

23 Supplies and materials (57000) ..... 20,000  
24 .....  
25 Program account subtotal ..... 20,000  
26 .....

27 Special Revenue Funds - Other  
28 Miscellaneous Special Revenue Fund  
29 Seized Asset Account - 21986

30 Notwithstanding any other provision of law  
31 to the contrary, the OGS Interchange and  
32 Transfer Authority and the IT Interchange  
33 and Transfer Authority as defined in the  
34 2017-18 state fiscal year state operations  
35 appropriation for the budget division  
36 program of the division of the budget, are  
37 deemed fully incorporated herein and a  
38 part of this appropriation as if fully  
39 stated.

40 Supplies and materials (57000) ..... 50,000  
41 Contractual services (51000) ..... 50,000  
42 Equipment (56000) ..... 6,000  
43 .....  
44 Program account subtotal ..... 106,000  
45 .....

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2017-18

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Snowmobile Trail Development and Management Account -  
 4 21932

5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2017-18 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated.

|    |   |         |
|----|---|---------|
| 15 | Personal service--regular (50100) .....     | 149,000 |
| 16 | Temporary service (50200) .....             | 4,000   |
| 17 | Holiday/overtime compensation (50300) ..... | 10,000  |
| 18 | Supplies and materials (57000) .....        | 5,000   |
| 19 | Travel (54000) .....                        | 1,000   |
| 20 | Contractual services (51000) .....          | 2,000   |
| 21 | Equipment (56000) .....                     | 31,000  |
| 22 | Fringe benefits (60000) .....               | 66,000  |
| 23 | Indirect costs (58800) .....                | 5,000   |
| 24 |   | -----   |
| 25 | Total amount available .....                | 273,000 |
| 26 |   | -----   |

27 For services and expenses related to snowmo-  
 28 bile trail development and maintenance,  
 29 including suballocation to other state  
 30 departments and agencies.

|    |   |         |
|----|---|---------|
| 31 | Personal service--regular (50100) ..... | 63,000  |
| 32 | Supplies and materials (57000) .....    | 106,000 |
| 33 | Contractual services (51000) .....      | 20,000  |
| 34 | Equipment (56000) .....                 | 142,000 |
| 35 | Fringe benefits (60000) .....           | 31,000  |
| 36 |   | -----   |
| 37 | Total amount available .....            | 362,000 |
| 38 |   | -----   |
| 39 | Program account subtotal .....          | 635,000 |
| 40 |   | -----   |

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Operating Grants Fund Account - 25383

5 By chapter 50, section 1, of the laws of 2016:

6 Personal service (50000) ... 100,000 ..... (re. \$100,000)

7 Nonpersonal service (57050) ... 350,000 ..... (re. \$350,000)

8 Fringe benefits (60090) ... 46,000 ..... (re. \$46,000)

9 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

10 By chapter 50, section 1, of the laws of 2015:

11 Personal service (50000) ... 100,000 ..... (re. \$100,000)

12 Nonpersonal service (57050) ... 350,000 ..... (re. \$350,000)

13 Fringe benefits (60090) ... 50,000 ..... (re. \$50,000)

14 By chapter 50, section 1, of the laws of 2014:

15 Personal service ... 100,000 ..... (re. \$100,000)

16 Nonpersonal service ... 350,000 ..... (re. \$350,000)

17 Fringe benefits ... 50,000 ..... (re. \$50,000)

18 By chapter 50, section 1, of the laws of 2013:

19 Personal service ... 100,000 ..... (re. \$100,000)

20 Nonpersonal service ... 350,000 ..... (re. \$100,000)

21 Special Revenue Funds - Other

22 Miscellaneous Special Revenue Fund

23 Federal Indirect Recovery Account - 22188

24 By chapter 50, section 1, of the laws of 2016:

25 For services and expenses related to the administration of special

26 revenue funds - other, special revenue funds - federal and internal

27 service funds and for services provided to other state agencies,

28 governmental bodies and other entities.

29 Notwithstanding any other provision of law to the contrary, the OGS

30 Interchange and Transfer Authority and the IT Interchange and Trans-

31 fer Authority as defined in the 2016-17 state fiscal year state

32 operations appropriation for the budget division program of the

33 division of the budget, are deemed fully incorporated herein and a

34 part of this appropriation as if fully stated.

35 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)

36 Temporary service (50200) ... 25,000 ..... (re. \$25,000)

37 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)

38 Travel (54000) ... 30,000 ..... (re. \$30,000)

39 Contractual services (51000) ... 170,000 ..... (re. \$170,000)

40 Equipment (56000) ... 100,000 ..... (re. \$100,000)

41 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)

42 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

43 By chapter 50, section 1, of the laws of 2015:



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For services and expenses related to the administration of special  
 2 revenue funds - other, special revenue funds - federal and internal  
 3 service funds and for services provided to other state agencies,  
 4 governmental bodies and other entities.  
 5 Notwithstanding any other provision of law to the contrary, the OGS  
 6 Interchange and Transfer Authority and the IT Interchange and Trans-  
 7 fer Authority as defined in the 2015-16 state fiscal year state  
 8 operations appropriation for the budget division program of the  
 9 division of the budget, are deemed fully incorporated herein and a  
 10 part of this appropriation as if fully stated.  
 11 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)  
 12 Temporary service (50200) ... 25,000 ..... (re. \$25,000)  
 13 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 14 Travel (54000) ... 30,000 ..... (re. \$30,000)  
 15 Contractual services (51000) ... 170,000 ..... (re. \$170,000)  
 16 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 17 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
 18 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

19 By chapter 50, section 1, of the laws of 2014:  
 20 For services and expenses related to the administration of special  
 21 revenue funds - other, special revenue funds - federal and internal  
 22 service funds and for services provided to other state agencies,  
 23 governmental bodies and other entities.  
 24 Notwithstanding any other provision of law to the contrary, the OGS  
 25 Interchange and Transfer Authority and the IT Interchange and Trans-  
 26 fer Authority as defined in the 2014-15 state fiscal year state  
 27 operations appropriation for the budget division program of the  
 28 division of the budget, are deemed fully incorporated herein and a  
 29 part of this appropriation as if fully stated.  
 30 Personal service--regular ... 50,000 ..... (re. \$50,000)  
 31 Temporary service ... 25,000 ..... (re. \$25,000)  
 32 Supplies and materials ... 65,000 ..... (re. \$65,000)  
 33 Travel ... 30,000 ..... (re. \$30,000)  
 34 Contractual services ... 170,000 ..... (re. \$170,000)  
 35 Equipment ... 100,000 ..... (re. \$100,000)  
 36 Fringe benefits ... 50,000 ..... (re. \$50,000)  
 37 Indirect costs ... 10,000 ..... (re. \$10,000)

38 By chapter 50, section 1, of the laws of 2013:  
 39 For services and expenses related to the administration of special  
 40 revenue funds - other, special revenue funds - federal and internal  
 41 service funds and for services provided to other state agencies,  
 42 governmental bodies and other entities.  
 43 Notwithstanding any other provision of law to the contrary, the OGS  
 44 Interchange and Transfer Authority and the IT Interchange and Trans-  
 45 fer Authority as defined in the 2013-14 state fiscal year state  
 46 operations appropriation for the budget division program of the  
 47 division of the budget, are deemed fully incorporated herein and a  
 48 part of this appropriation as if fully stated.  
 49 Personal service--regular ... 50,000 ..... (re. \$50,000)  
 50 Temporary service ... 25,000 ..... (re. \$25,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

|    |   |                 |
|----|---|-----------------|
| 1  | Supplies and materials ... 65,000 .....                               | (re. \$65,000)  |
| 2  | Travel ... 30,000 .....   | (re. \$30,000)  |
| 3  | Contractual services ... 170,000 .....                                | (re. \$170,000) |
| 4  | Equipment ... 100,000 .....   | (re. \$100,000) |
| 5  | Fringe benefits ... 50,000 .....                                      | (re. \$50,000)  |
| 6  | Indirect costs ... 10,000 .....                                       | (re. \$10,000)  |
| 7  | HISTORIC PRESERVATION PROGRAM   |                 |
| 8  | Special Revenue Funds - Federal                                       |                 |
| 9  | Federal Miscellaneous Operating Grants Fund                           |                 |
| 10 | Federal Operating Grants Fund Account - 25462                         |                 |
| 11 | By chapter 50, section 1, of the laws of 2016:                        |                 |
| 12 | For services and expenses related to grants for historic preservation |                 |
| 13 | projects including acquisition, research, development, education and  |                 |
| 14 | rehabilitation of historic sites, programs and facilities.            |                 |
| 15 | Personal service (50000) ... 800,000 .....                            | (re. \$800,000) |
| 16 | Nonpersonal service (57050) ... 601,000 .....                         | (re. \$601,000) |
| 17 | Fringe benefits (60090) ... 351,000 .....                             | (re. \$351,000) |
| 18 | Indirect costs (58850) ... 31,000 .....                               | (re. \$31,000)  |
| 19 | By chapter 50, section 1, of the laws of 2015:                        |                 |
| 20 | For services and expenses related to grants for historic preservation |                 |
| 21 | projects including acquisition, research, development, education and  |                 |
| 22 | rehabilitation of historic sites, programs and facilities.            |                 |
| 23 | Personal service (50000) ... 800,000 .....                            | (re. \$250,000) |
| 24 | Nonpersonal service (57050) ... 600,900 .....                         | (re. \$600,000) |
| 25 | Fringe benefits (60090) ... 380,000 .....                             | (re. \$380,000) |
| 26 | By chapter 50, section 1, of the laws of 2014:                        |                 |
| 27 | For services and expenses related to grants for historic preservation |                 |
| 28 | projects including acquisition, research, development, education and  |                 |
| 29 | rehabilitation of historic sites, programs and facilities.            |                 |
| 30 | Personal service ... 800,000 .....                                    | (re. \$200,000) |
| 31 | Nonpersonal service ... 600,900 .....                                 | (re. \$150,000) |
| 32 | Fringe benefits ... 380,000 .....                                     | (re. \$250,000) |
| 33 | By chapter 50, section 1, of the laws of 2013:                        |                 |
| 34 | For services and expenses related to grants for historic preservation |                 |
| 35 | projects including acquisition, research, development, education and  |                 |
| 36 | rehabilitation of historic sites, programs and facilities.            |                 |
| 37 | Nonpersonal service ... 600,900 .....                                 | (re. \$100,000) |
| 38 | RECREATION SERVICES PROGRAM   |                 |
| 39 | Special Revenue Funds - Federal                                       |                 |
| 40 | Federal Miscellaneous Operating Grants Fund                           |                 |
| 41 | Federal Operating Grants Fund Account - 25383                         |                 |
| 42 | By chapter 50, section 1, of the laws of 2016:                        |                 |



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For services and expenses related to grants for park operations  
 2 projects including acquisition, research, development, education and  
 3 rehabilitation of parklands, programs and facilities.  
 4 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)  
 5 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$2,550,000)  
 6 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)  
 7 Indirect costs (58850) ... 60,000 ..... (re. \$60,000)

8 By chapter 50, section 1, of the laws of 2015:  
 9 For services and expenses related to grants for park operations  
 10 projects including acquisition, research, development, education and  
 11 rehabilitation of parklands, programs and facilities.  
 12 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)  
 13 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$2,200,000)  
 14 Fringe benefits (60090) ... 750,000 ..... (re. \$750,000)

15 By chapter 50, section 1, of the laws of 2014:  
 16 For services and expenses related to grants for park operations  
 17 projects including acquisition, research, development, education and  
 18 rehabilitation of parklands, programs and facilities.  
 19 Personal service ... 1,500,000 ..... (re. \$500,000)  
 20 Nonpersonal service ... 2,550,000 ..... (re. \$2,300,000)  
 21 Fringe benefits ... 750,000 ..... (re. \$750,000)

22 By chapter 50, section 1, of the laws of 2013:  
 23 For services and expenses related to grants for park operations  
 24 projects including acquisition, research, development, education and  
 25 rehabilitation of parklands, programs and facilities.  
 26 Personal service ... 1,500,000 ..... (re. \$500,000)  
 27 Nonpersonal service ... 2,550,000 ..... (re. \$1,200,000)  
 28 Fringe benefits ... 750,000 ..... (re. \$675,000)

29 By chapter 50, section 1, of the laws of 2012:  
 30 For services and expenses related to grants for park operations  
 31 projects including acquisition, research, development, education and  
 32 rehabilitation of parklands, programs and facilities.  
 33 Notwithstanding any other provision of law to the contrary, the OGS  
 34 Interchange and Transfer Authority, the IT Interchange and Transfer  
 35 Authority, and the Call Center Interchange and Transfer Authority as  
 36 defined in the 2012-13 state fiscal year state operations appropri-  
 37 ation for the budget division program of the division of the budget,  
 38 are deemed fully incorporated herein and a part of this appropri-  
 39 ation as if fully stated.  
 40 Personal service ... 1,500,000 ..... (re. \$429,000)  
 41 Nonpersonal service ... 2,550,000 ..... (re. \$1,000,000)  
 42 Fringe benefits ... 750,000 ..... (re. \$750,000)

43 Special Revenue Funds - Federal  
 44 Federal USDA-Food and Nutrition Services Fund  
 45 USDA Forest Service - Parks Account - 25036

46 By chapter 50, section 1, of the laws of 2016:





OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For services and expenses related to the federal park lands and forest  
 2 grants, including suballocation to other state departments and agen-  
 3 cies.  
 4 Personal service (50000) ... 50,000 ..... (re. \$50,000)  
 5 Nonpersonal service (57050) ... 125,000 ..... (re. \$125,000)  
 6 Fringe benefits (60090) ... 23,000 ..... (re. \$23,000)  
 7 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

8 By chapter 50, section 1, of the laws of 2015:  
 9 For services and expenses related to the federal park lands and forest  
 10 grants, including suballocation to other state departments and agen-  
 11 cies.  
 12 Personal service (50000) ... 50,000 ..... (re. \$50,000)  
 13 Nonpersonal service (57050) ... 125,000 ..... (re. \$125,000)  
 14 Fringe benefits (60090) ... 25,000 ..... (re. \$25,000)

15 By chapter 50, section 1, of the laws of 2014:  
 16 For services and expenses related to the federal park lands and forest  
 17 grants, including suballocation to other state departments and agen-  
 18 cies.  
 19 Personal service ... 50,000 ..... (re. \$50,000)  
 20 Nonpersonal service ... 125,000 ..... (re. \$125,000)  
 21 Fringe benefits ... 25,000 ..... (re. \$25,000)

22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 I Love NY Water Account - 21930

25 By chapter 50, section 1, of the laws of 2016:  
 26 Notwithstanding any other provision of law to the contrary, the OGS  
 27 Interchange and Transfer Authority and the IT Interchange and Trans-  
 28 fer Authority as defined in the 2016-17 state fiscal year state  
 29 operations appropriation for the budget division program of the  
 30 division of the budget, are deemed fully incorporated herein and a  
 31 part of this appropriation as if fully stated.  
 32 Personal service--regular (50100) ... 110,000 ..... (re. \$50,000)  
 33 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 34 Travel (54000) ... 8,000 ..... (re. \$8,000)  
 35 Contractual services (51000) ... 55,000 ..... (re. \$40,000)  
 36 Equipment (56000) ... 4,000 ..... (re. \$4,000)  
 37 Fringe benefits (60000) ... 71,000 ..... (re. \$71,000)  
 38 Indirect costs (58800) ... 8,000 ..... (re. \$8,000)  
 39 For services and expenses related to boating access and maintenance in  
 40 accordance with a plan to be approved by the director of the budget.  
 41 Notwithstanding any other provision of law, the director of the budget  
 42 is hereby authorized to transfer any or all of this appropriation to  
 43 any capital projects fund or aid to localities.  
 44 Contractual services (51000) ... 1,300,000 ..... (re. \$1,300,000)

45 By chapter 50, section 1, of the laws of 2015:  
 46 Notwithstanding any other provision of law to the contrary, the OGS  
 47 Interchange and Transfer Authority and the IT Interchange and Trans-

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 fer Authority as defined in the 2015-16 state fiscal year state  
 2 operations appropriation for the budget division program of the  
 3 division of the budget, are deemed fully incorporated herein and a  
 4 part of this appropriation as if fully stated.

5 Personal service--regular (50100) ... 110,000 ..... (re. \$2,000)  
 6 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 7 Travel (54000) ... 8,000 ..... (re. \$8,000)  
 8 Contractual services (51000) ... 55,000 ..... (re. \$40,000)  
 9 Equipment (56000) ... 4,000 ..... (re. \$4,000)  
 10 Fringe benefits (60000) ... 71,000 ..... (re. \$3,000)  
 11 Indirect costs (58800) ... 8,000 ..... (re. \$8,000)

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 Snowmobile Trail Development and Management Account - 21932

15 By chapter 50, section 1, of the laws of 2016:

16 Notwithstanding any other provision of law to the contrary, the OGS  
 17 Interchange and Transfer Authority and the IT Interchange and Trans-  
 18 fer Authority as defined in the 2016-17 state fiscal year state  
 19 operations appropriation for the budget division program of the  
 20 division of the budget, are deemed fully incorporated herein and a  
 21 part of this appropriation as if fully stated.

22 Personal service--regular (50100) ... 149,000 ..... (re. \$30,000)  
 23 Temporary service (50200) ... 4,000 ..... (re. \$4,000)  
 24 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 25 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
 26 Travel (54000) ... 1,000 ..... (re. \$1,000)  
 27 Contractual services (51000) ... 2,000 ..... (re. \$2,000)  
 28 Equipment (56000) ... 31,000 ..... (re. \$31,000)  
 29 Fringe benefits (60000) ... 66,000 ..... (re. \$10,000)  
 30 Indirect costs (58800) ... 5,000 ..... (re. \$5,000)  
 31 For services and expenses related to snowmobile trail development and  
 32 maintenance, including suballocation to other state departments and  
 33 agencies.  
 34 Personal service--regular (50100) ... 63,000 ..... (re. \$63,000)  
 35 Supplies and materials (57000) ... 106,000 ..... (re. \$106,000)  
 36 Contractual services (51000) ... 20,000 ..... (re. \$20,000)  
 37 Equipment (56000) ... 142,000 ..... (re. \$142,000)  
 38 Fringe benefits (60000) ... 31,000 ..... (re. \$31,000)

39 By chapter 50, section 1, of the laws of 2015:

40 Notwithstanding any other provision of law to the contrary, the OGS  
 41 Interchange and Transfer Authority and the IT Interchange and Trans-  
 42 fer Authority as defined in the 2015-16 state fiscal year state  
 43 operations appropriation for the budget division program of the  
 44 division of the budget, are deemed fully incorporated herein and a  
 45 part of this appropriation as if fully stated.

46 Personal service--regular (50100) ... 149,000 ..... (re. \$25,000)  
 47 Temporary service (50200) ... 4,000 ..... (re. \$3,000)  
 48 Holiday/overtime compensation (50300) ... 6,000 ..... (re. \$2,000)  
 49 Supplies and materials (57000) ... 5,000 ..... (re. \$2,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Contractual services (51000) ... 1,600 ..... (re. \$1,000)  
 2 Equipment (56000) ... 37,400 ..... (re. \$37,000)  
 3 Fringe benefits (60000) ... 62,000 ..... (re. \$62,000)  
 4 Indirect costs (58800) ... 5,000 ..... (re. \$5,000)  
 5 For services and expenses related to snowmobile trail development and  
 6 maintenance, including suballocation to other state departments and  
 7 agencies.  
 8 Personal service--regular ... 63,000 ..... (re. \$63,000)  
 9 Supplies and materials ... 106,000 ..... (re. \$106,000)  
 10 Contractual services ... 20,000 ..... (re. \$20,000)  
 11 Equipment ... 142,000 ..... (re. \$142,000)  
 12 Fringe benefits ... 31,000 ..... (re. \$31,000)

13 By chapter 50, section 1, of the laws of 2014:

14 Notwithstanding any other provision of law to the contrary, the OGS  
 15 Interchange and Transfer Authority and the IT Interchange and Trans-  
 16 fer Authority as defined in the 2014-15 state fiscal year state  
 17 operations appropriation for the budget division program of the  
 18 division of the budget, are deemed fully incorporated herein and a  
 19 part of this appropriation as if fully stated.

20 Personal service--regular ... 149,000 ..... (re. \$1,000)  
 21 Temporary service ... 4,000 ..... (re. \$4,000)  
 22 Holiday/overtime compensation ... 6,000 ..... (re. \$3,000)  
 23 Supplies and materials ... 5,000 ..... (re. \$1,000)  
 24 Travel ... 1,000 ..... (re. \$1,000)  
 25 Contractual services ... 19,000 ..... (re. \$1,000)  
 26 Equipment ... 20,000 ..... (re. \$10,000)  
 27 Fringe benefits ... 60,500 ..... (re. \$10,000)  
 28 Indirect costs ... 6,500 ..... (re. \$1,000)  
 29 For services and expenses related to snowmobile trail development and  
 30 maintenance, including suballocation to other state departments and  
 31 agencies.  
 32 Personal service--regular ... 63,000 ..... (re. \$63,000)  
 33 Supplies and materials ... 106,000 ..... (re. \$106,000)  
 34 Contractual services ... 20,000 ..... (re. \$5,000)  
 35 Equipment ... 142,000 ..... (re. \$142,000)  
 36 Fringe benefits ... 31,000 ..... (re. \$15,000)

37 By chapter 50, section 1, of the laws of 2013:

38 Notwithstanding any other provision of law to the contrary, the OGS  
 39 Interchange and Transfer Authority and the IT Interchange and Trans-  
 40 fer Authority as defined in the 2013-14 state fiscal year state  
 41 operations appropriation for the budget division program of the  
 42 division of the budget, are deemed fully incorporated herein and a  
 43 part of this appropriation as if fully stated.

44 Personal service--regular ... 149,000 ..... (re. \$3,000)  
 45 Temporary service ... 4,000 ..... (re. \$1,000)  
 46 Travel ... 1,000 ..... (re. \$1,000)  
 47 Contractual services ... 19,000 ..... (re. \$1,000)  
 48 Equipment ... 20,000 ..... (re. \$1,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For services and expenses related to snowmobile trail development and  
 2 maintenance, including suballocation to other state departments and  
 3 agencies.  
 4 Personal service--regular ... 63,000 ..... (re. \$63,000)  
 5 Supplies and materials ... 106,000 ..... (re. \$106,000)  
 6 Contractual services ... 20,000 ..... (re. \$8,000)  
 7 Equipment ... 142,000 ..... (re. \$142,000)  
 8 Fringe benefits ... 31,000 ..... (re. \$31,000)

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 1,767,000      | 0                |
| 4 Special Revenue Funds - Federal .... | 1,100,000      | 0                |
| 5 Special Revenue Funds - Other .....  | 41,000         | 0                |
| 6 Internal Service Funds .....         | 904,000        | 0                |
| 7                                      | -----          | -----            |
| 8 All Funds .....                      | 3,812,000      | 0                |
| 9                                      | =====          | =====            |

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 3,812,000  
12 -----

13 General Fund  
14 State Purposes Account - 10050

15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2017-18 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated.

|  |           |
|--|-----------|
| 25 Personal service--regular (50100) ..... | 1,517,000 |
| 26 Supplies and materials (57000) .....    | 64,000    |
| 27 Travel (54000) .....                    | 72,000    |
| 28 Contractual services (51000) .....      | 97,000    |
| 29 Equipment (56000) .....                 | 17,000    |
| 30   | -----     |
| 31 Program account subtotal .....          | 1,767,000 |
| 32   | -----     |

33 Special Revenue Funds - Federal  
34 Federal Miscellaneous Operating Grants Fund  
35 Research Demonstration Project Account - 25470

36 For services and expenses related to federal  
37 research, training and technical assist-  
38 ance and demonstration projects, including  
39 fringe benefits. A portion of these funds  
40 may be transferred to aid to localities  
41 and may be suballocated to other state  
42 agencies.

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2017-18

1 Personal service (50000) ..... 500,000  
 2 Nonpersonal service (57050) ..... 300,000  
 3 Fringe benefits (60090) ..... 275,000  
 4 Indirect costs (58850) ..... 25,000  
 5 -----  
 6 Program account subtotal ..... 1,100,000  
 7 -----

8 Special Revenue Funds - Other  
 9 Combined Expendable Trust Fund  
 10 Grants and Bequest Account - 20167

11 For services and expenses related to demon-  
 12 stration projects, research, training,  
 13 technical assistance, and evaluation  
 14 activities.

15 Travel (54000) ..... 3,000  
 16 Contractual services (51000) ..... 3,000  
 17 -----  
 18 Program account subtotal ..... 6,000  
 19 -----

20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 Domestic Violence Training Account - 21958

23 For services and expenses related to the  
 24 provision of domestic violence training.  
 25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2017-18 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated.

35 Supplies and materials (57000) ..... 2,000  
 36 Travel (54000) ..... 5,000  
 37 Contractual services (51000) ..... 28,000  
 38 -----  
 39 Program account subtotal ..... 35,000  
 40 -----

41 Internal Service Funds  
 42 Agencies Internal Service Fund  
 43 Domestic Violence Grant Account - 55067

44 Notwithstanding any other provision of law  
 45 to the contrary, the OGS Interchange and

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2017-18

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2017-18 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated.

|    |   |         |
|----|---|---------|
| 9  | Personal service--regular (50100) ..... | 784,000 |
| 10 | Supplies and materials (57000) .....    | 20,000  |
| 11 | Travel (54000) .....                    | 100,000 |
| 12 |   | -----   |
| 13 | Program account subtotal .....          | 904,000 |
| 14 |   | -----   |

NEW YORK POWER AUTHORITY

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund ..... | 258,000,000    | 0                |
| 4                    | -----          | -----            |
| 5 All Funds .....    | 258,000,000    | 0                |
| 6                    | =====          | =====            |

7 SCHEDULE

|   |             |
|---|-------------|
| 8 NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM ..... | 258,000,000 |
| 9   | -----       |

10 General Fund  
 11 State Purposes Account - 10050

12 For deposit to the appropriate account or  
 13 accounts of the New York power authority  
 14 pursuant to a plan submitted by the New  
 15 York power authority and approved by the  
 16 director of the budget. Notwithstanding  
 17 section 40 of the state finance law, this  
 18 appropriation shall remain in place until  
 19 a subsequent appropriation is made avail-  
 20 able. The sum of \$43,000,000 is hereby  
 21 appropriated to the New York power author-  
 22 ity for deposit to the appropriate account  
 23 or accounts. Such appropriation shall be  
 24 made available either: (i) pursuant to a  
 25 repayment agreement submitted by the New  
 26 York power authority and approved by the  
 27 director of the budget, or (ii) upon  
 28 certification of the director of the budg-  
 29 et, at the request of the New York power  
 30 authority when and to the extent that the  
 31 authority certifies to the director that  
 32 the monies available to the authority are  
 33 not sufficient to meet the authority's  
 34 obligations with respect to its debt  
 35 service or operating or capital programs..... 43,000,000

36 For deposit to the appropriate account or  
 37 accounts of the New York power authority  
 38 pursuant to a plan submitted by the New  
 39 York power authority and approved by the  
 40 director of the budget. Notwithstanding  
 41 section 40 of the state finance law, this  
 42 appropriation shall remain in place until  
 43 a subsequent appropriation is made avail-  
 44 able. The sum of \$215,000,000 is hereby  
 45 appropriated to the New York power author-  
 46 ity for deposit to the appropriate account



NEW YORK POWER AUTHORITY

STATE OPERATIONS 2017-18

1 or accounts. Such appropriation shall be  
2 made available either: (i) pursuant to a  
3 repayment agreement submitted by the New  
4 York power authority and approved by the  
5 director of the budget, or (ii) upon  
6 certification of the director of the budg-  
7 et, at the request of the New York power  
8 authority when and to the extent that the  
9 authority certifies to the director that  
10 such monies are necessary to comply with  
11 the authority's expenses related to the  
12 transfer and disposal of nuclear spent  
13 fuel as required by federal or state stat-  
14 ute ..... 215,000,000  
15 -----

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 General Fund .....                  | 3,600,000      | 0                |
| 4 Special Revenue Funds - Other ..... | 384,000        | 0                |
| 5                                     | -----          | -----            |
| 6 All Funds .....                     | 3,984,000      | 0                |
| 7                                     | =====          | =====            |

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 3,984,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2017-18 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated.

23 Personal service--regular (50100) ..... 3,163,000  
 24 Temporary service (50200) ..... 240,000  
 25 Supplies and materials (57000) ..... 36,000  
 26 Travel (54000) ..... 51,000  
 27 Contractual services (51000) ..... 8,000  
 28 Equipment (56000) ..... 102,000  
 29 -----  
 30 Program account subtotal ..... 3,600,000  
 31 -----

32 Special Revenue Funds - Other  
 33 Miscellaneous Special Revenue Fund  
 34 Public Employment Relations Board Account - 21964

35 Personal service--regular (50100) ..... 35,000  
 36 Temporary service (50200) ..... 240,000  
 37 Supplies and materials (57000) ..... 13,000  
 38 Travel (54000) ..... 15,000  
 39 Contractual services (51000) ..... 69,000  
 40 Equipment (56000) ..... 12,000  
 41 -----  
 42 Program account subtotal ..... 384,000  
 43 -----

JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund ..... | 5,582,000      | 0                |
| 4                    | -----          | -----            |
| 5 All Funds .....    | 5,582,000      | 0                |
| 6                    | =====          | =====            |

7 SCHEDULE

|                               |           |
|-------------------------------|-----------|
| 8 PUBLIC ETHICS PROGRAM ..... | 5,582,000 |
| 9                             | -----     |

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2017-18 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

22 Notwithstanding any other provision of law  
 23 to the contrary, \$200,000 from this appro-  
 24 priation may be used to operate a phone  
 25 hotline and website for the public to  
 26 report violations of public officers law,  
 27 including allegations by state employees  
 28 of sexual harassment.

29 Of the amounts appropriated herein,  
 30 \$1,200,000 may only be used to administer  
 31 and enforce the ethics reform provisions  
 32 as enacted as part CC of chapter 56 of the  
 33 laws of 2015.

|  |           |
|--|-----------|
| 34 Personal service--regular (50100) .....     | 4,637,000 |
| 35 Holiday/overtime compensation (50300) ..... | 45,000    |
| 36 Supplies and materials (57000) .....        | 80,000    |
| 37 Travel (54000) .....                        | 40,000    |
| 38 Contractual services (51000) .....          | 730,000   |
| 39 Equipment (56000) .....                     | 50,000    |
| 40   | -----     |

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|   |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | Special Revenue Funds - Federal .... | 5,500,000      | 5,500,000        |
| 4 | Special Revenue Funds - Other .....  | 90,172,000     | 0                |
| 5 |                                      | -----          | -----            |
| 6 | All Funds .....                      | 95,672,000     | 5,500,000        |
| 7 |                                      | =====          | =====            |

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 12,761,000  
 10 -----

- 11 Special Revenue Funds - Other
- 12 Miscellaneous Special Revenue Fund
- 13 Public Service Account - 22011

14 For services and expenses of the adminis-  
 15 tration program, including suballocation  
 16 to the office of the inspector general.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority, and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2017-18 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated.

|    |   |           |
|----|---|-----------|
| 27 | Personal service--regular (50100) .....     | 7,147,000 |
| 28 | Temporary service (50200) .....             | 28,000    |
| 29 | Holiday/overtime compensation (50300) ..... | 59,000    |
| 30 | Supplies and materials (57000) .....        | 98,000    |
| 31 | Travel (54000) .....                        | 97,000    |
| 32 | Contractual services (51000) .....          | 836,000   |
| 33 | Equipment (56000) .....                     | 177,000   |
| 34 | Fringe benefits (60000) .....               | 4,116,000 |
| 35 | Indirect costs (58800) .....                | 203,000   |
| 36 |   | -----     |

37 REGULATION OF UTILITIES PROGRAM ..... 82,911,000  
 38 -----

- 39 Special Revenue Funds - Federal
- 40 Federal Miscellaneous Operating Grants Fund
- 41 PSC-Pipeline Safety Grant Account - 25379

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2017-18

|   |                                   |           |
|---|-----------------------------------|-----------|
| 1 | Personal service (50000) .....    | 3,057,000 |
| 2 | Nonpersonal service (57050) ..... | 939,000   |
| 3 | Fringe benefits (60090) .....     | 1,448,000 |
| 4 | Indirect costs (58850) .....      | 56,000    |
| 5 |                                   | -----     |
| 6 | Program account subtotal .....    | 5,500,000 |
| 7 |                                   | -----     |

- 8 Special Revenue Funds - Other
- 9 Miscellaneous Special Revenue Fund
- 10 Cable Television Account - 21971

11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority, and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2017-18 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated.

|    |   |           |
|----|---|-----------|
| 21 | Personal service--regular (50100) .....     | 1,776,000 |
| 22 | Holiday/overtime compensation (50300) ..... | 14,000    |
| 23 | Supplies and materials (57000) .....        | 40,000    |
| 24 | Travel (54000) .....                        | 35,000    |
| 25 | Contractual services (51000) .....          | 94,000    |
| 26 | Equipment (56000) .....                     | 22,000    |
| 27 | Fringe benefits (60000) .....               | 1,002,000 |
| 28 | Indirect costs (58800) .....                | 56,000    |
| 29 |   | -----     |
| 30 | Program account subtotal .....              | 3,039,000 |
| 31 |   | -----     |

- 32 Special Revenue Funds - Other
- 33 Miscellaneous Special Revenue Fund
- 34 Public Service Account - 22011

35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority, and the IT Interchange  
 38 and Transfer Authority as defined in the  
 39 2017-18 state fiscal year state operations  
 40 appropriation for the budget division  
 41 program of the division of the budget, are  
 42 deemed fully incorporated herein and a  
 43 part of this appropriation as if fully  
 44 stated.

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2017-18

|    |   |            |
|----|---|------------|
| 1  | Personal service--regular (50100) .....     | 35,954,000 |
| 2  | Temporary service (50200) .....             | 184,000    |
| 3  | Holiday/overtime compensation (50300) ..... | 142,000    |
| 4  | Supplies and materials (57000) .....        | 229,000    |
| 5  | Travel (54000) .....                        | 565,000    |
| 6  | Contractual services (51000) .....          | 6,307,000  |
| 7  | Equipment (56000) .....                     | 268,000    |
| 8  | Fringe benefits (60000) .....               | 29,655,000 |
| 9  | Indirect costs (58800) .....                | 1,068,000  |
| 10 |   | -----      |
| 11 | Program account subtotal .....              | 74,372,000 |
| 12 |   | -----      |

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 PSC-Pipeline Safety Grant Account - 25379

5 By chapter 50, section 1, of the laws of 2016:

6 Personal service (50000) ... 3,057,000 ..... (re. \$3,057,000)

7 Nonpersonal service (57050) ... 939,000 ..... (re. \$939,000)

8 Fringe benefits (60090) ... 1,448,000 ..... (re. \$1,448,000)

9 Indirect costs (58850) ... 56,000 ..... (re. \$56,000)

DEPARTMENT OF STATE

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 10,858,000     | 500,000          |
| 4 Special Revenue Funds - Federal .... | 9,050,000      | 20,070,000       |
| 5 Special Revenue Funds - Other .....  | 50,064,000     | 7,102,000        |
| 6                                      | -----          | -----            |
| 7 All Funds .....                      | 69,972,000     | 27,672,000       |
| 8                                      | =====          | =====            |

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 2,058,000  
11 -----

12 General Fund  
13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority, and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2017-18 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated.

24 Personal service--regular (50100) ..... 2,017,000  
25 Temporary service (50200) ..... 36,000  
26 Holiday/overtime compensation (50300) ..... 5,000  
27 -----

28 AUTHORITIES BUDGET OFFICE PROGRAM ..... 1,815,000  
29 -----

30 Special Revenue Funds - Other  
31 Miscellaneous Special Revenue Fund  
32 Authority Budget Office Account - 22138

33 For services and expenses related to execut-  
34 ing the functions and responsibilities of  
35 the authorities budget office, including  
36 but not limited to performing reviews and  
37 analyses of the operations, finances, and  
38 records of public authorities, supporting  
39 and enhancing a consolidated public  
40 authority information and reporting system  
41 in cooperation with the office of the  
42 state comptroller, assisting public



DEPARTMENT OF STATE

STATE OPERATIONS 2017-18

1 authorities adopt and adhere to the prin-  
 2 ciples of accountability, transparency and  
 3 effective corporate governance, and  
 4 supporting the training of public authori-  
 5 ty directors. Up to \$70,000 of the amount  
 6 appropriated herein may be suballocated to  
 7 the city university of New York and to any  
 8 other state department or agency for  
 9 services and expenses related to the  
 10 training of public authority board members  
 11 on their legal, ethical, fiduciary, and  
 12 financial responsibilities. Monies appro-  
 13 priated herein may also be suballocated to  
 14 the department of state for all necessary  
 15 expenses incurred on behalf of the author-  
 16 ities budget office.

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority, and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2017-18 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated.

|    |   |           |
|----|---|-----------|
| 27 | Personal service--regular (50100) .....     | 1,018,000 |
| 28 | Holiday/overtime compensation (50300) ..... | 3,000     |
| 29 | Supplies and materials (57000) .....        | 4,000     |
| 30 | Travel (54000) .....                        | 23,000    |
| 31 | Contractual services (51000) .....          | 176,000   |
| 32 | Equipment (56000) .....                     | 15,000    |
| 33 | Fringe benefits (60000) .....               | 545,000   |
| 34 | Indirect costs (58800) .....                | 31,000    |
| 35 |   | -----     |

36 BUSINESS AND LICENSING SERVICES PROGRAM ..... 43,205,000  
 37 -----

38 Special Revenue Funds - Other  
 39 Miscellaneous Special Revenue Fund  
 40 Business and Licensing Services Account - 21977

41 For services and expenses related to the  
 42 business and licensing program, including  
 43 suballocation to other departments and  
 44 agencies.

45 Notwithstanding any other provision of law  
 46 to the contrary, the OGS Interchange and  
 47 Transfer Authority, and the IT Interchange  
 48 and Transfer Authority as defined in the

DEPARTMENT OF STATE

STATE OPERATIONS 2017-18

1 2017-18 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated.  
 7 Notwithstanding any inconsistent provision  
 8 of the law, the appropriation shall be net  
 9 of refunds, rebates, reimbursements, and  
 10 credits.

|    |   |            |
|----|---|------------|
| 11 | Personal service--regular (50100) ..... | 18,329,000 |
| 12 | Supplies and materials (57000) .....    | 1,200,000  |
| 13 | Travel (54000) .....                    | 544,000    |
| 14 | Contractual services (51000) .....      | 11,382,000 |
| 15 | Equipment (56000) .....                 | 457,000    |
| 16 | Fringe benefits (60000) .....           | 10,683,000 |
| 17 | Indirect costs (58800) .....            | 610,000    |
| 18 |   | -----      |
| 19 | CONSUMER PROTECTION PROGRAM .....       | 4,394,000  |
| 20 |   | -----      |

21 General Fund  
 22 State Purposes Account - 10050

23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority, and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2017-18 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated.

|    |   |           |
|----|---|-----------|
| 33 | Personal service--regular (50100) ..... | 1,586,000 |
| 34 |   | -----     |
| 35 | Program account subtotal .....          | 1,586,000 |
| 36 |   | -----     |

37 Special Revenue Funds - Other  
 38 Miscellaneous Special Revenue Fund  
 39 Consumer Protection Account - 22068

40 For services and expenses related to consum-  
 41 er protection activities.  
 42 Notwithstanding any other provision of law  
 43 to the contrary, the OGS Interchange and  
 44 Transfer Authority, and the IT Interchange  
 45 and Transfer Authority as defined in the

DEPARTMENT OF STATE

STATE OPERATIONS 2017-18

1 2017-18 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated.

|    |   |           |
|----|---|-----------|
| 7  | Personal service--regular (50100) ..... | 650,000   |
| 8  | Supplies and materials (57000) .....    | 6,000     |
| 9  | Travel (54000) .....                    | 6,000     |
| 10 | Contractual services (51000) .....      | 6,000     |
| 11 | Fringe benefits (60000) .....           | 312,000   |
| 12 | Indirect costs (58800) .....            | 20,000    |
| 13 |   | -----     |
| 14 | Program account subtotal .....          | 1,000,000 |
| 15 |   | -----     |

16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 Public Service Account - 22011

19 Notwithstanding any other provision of law  
 20 to the contrary, direct and indirect  
 21 expenses relating to the activities of the  
 22 department of state's utility intervention  
 23 unit pursuant to subdivision 4 of section  
 24 94-a of the executive law, including, but  
 25 not limited to participation in general  
 26 ratemaking proceedings pursuant to section  
 27 65 of the public service law or certif-  
 28 ication proceedings pursuant to articles 7  
 29 or 10 of the public service law, shall be  
 30 deemed expenses of the department of  
 31 public service within the meaning of  
 32 section 18-a of the public service law.

|    |   |         |
|----|---|---------|
| 33 | Personal service--regular (50100) ..... | 400,000 |
| 34 | Contractual services (51000) .....      | 150,000 |
| 35 | Fringe benefits (60000) .....           | 246,000 |
| 36 | Indirect costs (58800) .....            | 12,000  |
| 37 |   | -----   |
| 38 | Program account subtotal .....          | 808,000 |
| 39 |   | -----   |

40 Special Revenue Funds - Other  
 41 Miscellaneous Special Revenue Fund  
 42 Wholesale Market Consumer Advocacy Account - 22206

43 For the implementation of a wholesale market  
 44 consumer advocacy project to supply  
 45 comprehensive consumer advocacy in matters  
 46 pending before the New York independent

## DEPARTMENT OF STATE

## STATE OPERATIONS 2017-18

1 system operator and at the federal energy  
 2 regulatory commission. The funds hereby  
 3 appropriated shall be spent in a manner  
 4 consistent with an allocation and distrib-  
 5 ution proposal as heretofore filed by the  
 6 department of public service and approved  
 7 by the federal energy regulatory commis-  
 8 sion. All technical experts, consultants  
 9 or other services funded from this appro-  
 10 priation shall be acquired pursuant to the  
 11 requirements of section 163 of the state  
 12 finance law.

|    |                                    |           |
|----|------------------------------------|-----------|
| 13 | Contractual services (51000) ..... | 1,000,000 |
| 14 |                                    | -----     |
| 15 | Program account subtotal .....     | 1,000,000 |
| 16 |                                    | -----     |

|    |   |           |
|----|---|-----------|
| 17 | LAKE GEORGE PARK COMMISSION PROGRAM ..... | 2,032,000 |
| 18 |   | -----     |

19 Special Revenue Funds - Other  
 20 Lake George Park Trust Fund  
 21 Lake George Park Account - 22751

22 For services and expenses of the Lake George  
 23 park commission, including suballocation  
 24 to other state departments and agencies.  
 25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority, and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2017-18 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated.

|    |   |           |
|----|---|-----------|
| 35 | Personal service--regular (50100) ..... | 506,000   |
| 36 | Temporary service (50200) .....         | 171,000   |
| 37 | Supplies and materials (57000) .....    | 40,000    |
| 38 | Travel (54000) .....                    | 15,000    |
| 39 | Contractual services (51000) .....      | 506,000   |
| 40 | Equipment (56000) .....                 | 41,000    |
| 41 | Fringe benefits (60000) .....           | 384,000   |
| 42 | Indirect costs (58800) .....            | 19,000    |
| 43 |   | -----     |
| 44 | Program account subtotal .....          | 1,682,000 |
| 45 |   | -----     |

46 Special Revenue Funds - Other

DEPARTMENT OF STATE

STATE OPERATIONS 2017-18

1 Miscellaneous Special Revenue Fund  
2 Lake George Invasive Species Account - 22212

3 For services and expenses of administering  
4 the invasive species program.

5 Personal service--regular (50100) ..... 35,000  
6 Contractual services (51000) ..... 285,000  
7 Fringe benefits (60000) ..... 20,000  
8 Indirect costs (58800) ..... 10,000  
9 .....

10 Program account subtotal ..... 350,000  
11 .....

12 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM ..... 14,764,000  
13 .....

14 General Fund  
15 State Purposes Account - 10050

16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority, and the IT Interchange  
19 and Transfer Authority as defined in the  
20 2017-18 state fiscal year state operations  
21 appropriation for the budget division  
22 program of the division of the budget, are  
23 deemed fully incorporated herein and a  
24 part of this appropriation as if fully  
25 stated.

26 Personal service--regular (50100) ..... 5,526,000  
27 Temporary service (50200) ..... 30,000  
28 Holiday/overtime compensation (50300) ..... 4,000  
29 .....

30 Program account subtotal ..... 5,560,000  
31 .....

32 Special Revenue Funds - Federal  
33 Federal Health and Human Services Fund  
34 Federal Health and Human Services Account - 25127

35 For services and expenses of administering  
36 community services block grants to commu-  
37 nity action agencies, including suballo-  
38 cation to other state departments and  
39 agencies.

DEPARTMENT OF STATE

STATE OPERATIONS 2017-18

1 Personal service (50000) ..... 2,000,000  
 2 Nonpersonal service (57050) ..... 608,000  
 3 Fringe benefits (60090) ..... 772,000  
 4 Indirect costs (58850) ..... 20,000  
 5 -----  
 6 Program account subtotal ..... 3,400,000  
 7 -----

8 Special Revenue Funds - Federal  
 9 Federal Miscellaneous Operating Grants Fund  
 10 Appalachian Technical Assistance Account - 25382

11 For services and expenses of administering  
 12 the appalachian regional grants program.

13 Personal service (50000) ..... 257,000  
 14 Nonpersonal service (57050) ..... 78,000  
 15 Fringe benefits (60090) ..... 62,000  
 16 Indirect costs (58850) ..... 3,000  
 17 -----  
 18 Program account subtotal ..... 400,000  
 19 -----

20 Special Revenue Funds - Federal  
 21 Federal Miscellaneous Operating Grants Fund  
 22 Coastal Zone Management Program Account - 25449

23 For services and expenses of the coastal  
 24 resources and waterfront revitalization  
 25 program, including suballocation to other  
 26 state departments and agencies.

27 Personal service (50000) ..... 2,952,000  
 28 Nonpersonal service (57050) ..... 538,000  
 29 Fringe benefits (60090) ..... 985,000  
 30 Indirect costs (58850) ..... 25,000  
 31 -----  
 32 Program account subtotal ..... 4,500,000  
 33 -----

34 Special Revenue Funds - Federal  
 35 Federal Miscellaneous Operating Grants Fund  
 36 Code Enforcement Program Account - 25416

37 For services and expenses of the code  
 38 enforcement program.

39 Personal service (50000) ..... 300,000  
 40 Nonpersonal service (57050) ..... 75,000  
 41 Fringe benefits (60000) ..... 150,000  
 42 Indirect costs (58850) ..... 75,000  
 43 -----

DEPARTMENT OF STATE

STATE OPERATIONS 2017-18

|    |  |         |
|----|--|---------|
| 1  | Program account subtotal .....                           | 600,000 |
| 2  |  | -----   |
| 3  | Special Revenue Funds - Federal                          |         |
| 4  | Federal Miscellaneous Operating Grants Fund              |         |
| 5  | Local Government Federal Programs Account - 25300        |         |
| 6  | For services and expenses of the local                   |         |
| 7  | government federal programs.                             |         |
| 8  | Personal service (50000) .....                           | 75,000  |
| 9  | Nonpersonal service (57050) .....                        | 27,000  |
| 10 | Fringe benefits (60090) .....                            | 38,000  |
| 11 | Indirect costs (58850) .....                             | 10,000  |
| 12 |  | -----   |
| 13 | Program account subtotal .....                           | 150,000 |
| 14 |  | -----   |
| 15 | Special Revenue Funds - Other                            |         |
| 16 | Combined Expendable Trust Fund                           |         |
| 17 | Local Government and Community Services Administrative   |         |
| 18 | Account - 20144  |         |
| 19 | Supplies and materials (57000) .....                     | 25,000  |
| 20 | Travel (54000) .....                                     | 10,000  |
| 21 | Contractual services (51000) .....                       | 119,000 |
| 22 |  | -----   |
| 23 | Program account subtotal .....                           | 154,000 |
| 24 |  | -----   |
| 25 | OFFICE FOR NEW AMERICANS .....                           | 442,000 |
| 26 |  | -----   |
| 27 | General Fund   |         |
| 28 | State Purposes Account - 10050                           |         |
| 29 | Notwithstanding any other provision of law               |         |
| 30 | to the contrary, the OGS Interchange and                 |         |
| 31 | Transfer Authority, and the IT Interchange               |         |
| 32 | and Transfer Authority as defined in the                 |         |
| 33 | 2017-18 state fiscal year state operations               |         |
| 34 | appropriation for the budget division                    |         |
| 35 | program of the division of the budget, are               |         |
| 36 | deemed fully incorporated herein and a                   |         |
| 37 | part of this appropriation as if fully                   |         |
| 38 | stated.  |         |
| 39 | Personal service--regular (50100) .....                  | 442,000 |
| 40 |  | -----   |
| 41 | STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS ..... | 135,000 |
| 42 |  | -----   |

DEPARTMENT OF STATE

STATE OPERATIONS 2017-18

1 General Fund

2 State Purposes Account - 10050

3 Contractual services (51000) ..... 135,000

4 .....

5 TUG HILL COMMISSION PROGRAM ..... 1,127,000

6 .....

7 General Fund

8 State Purposes Account - 10050

9 For services and expenses of the Tug Hill  
10 commission.

11 Notwithstanding any other provision of law  
12 to the contrary, the OGS Interchange and  
13 Transfer Authority, and the IT Interchange  
14 and Transfer Authority as defined in the  
15 2017-18 state fiscal year state operations  
16 appropriation for the budget division  
17 program of the division of the budget, are  
18 deemed fully incorporated herein and a  
19 part of this appropriation as if fully  
20 stated.

21 Personal service--regular (50100) ..... 969,000

22 Supplies and materials (57000) ..... 13,000

23 Travel (54000) ..... 8,000

24 Contractual services (51000) ..... 85,000

25 Equipment (56000) ..... 2,000

26 .....

27 Program account subtotal ..... 1,077,000

28 .....

29 Special Revenue Funds - Other

30 Miscellaneous Special Revenue Fund

31 Tug Hill Administration Account - 22044

32 Notwithstanding any other provision of law  
33 to the contrary, the OGS Interchange and  
34 Transfer Authority, and the IT Interchange  
35 and Transfer Authority as defined in the  
36 2017-18 state fiscal year state operations  
37 appropriation for the budget division  
38 program of the division of the budget, are  
39 deemed fully incorporated herein and a  
40 part of this appropriation as if fully  
41 stated.

42 Contractual services (51000) ..... 50,000

43 .....



DEPARTMENT OF STATE

STATE OPERATIONS 2017-18

|   |                                |        |
|---|--------------------------------|--------|
| 1 | Program account subtotal ..... | 50,000 |
| 2 |                                | -----  |

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

## 1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses of the New York State Women's Suffrage  
6 Commemoration Commission pursuant to chapter 471 of the laws of  
7 2015. Monies from this appropriation shall be disbursed according to  
8 a plan developed and approved by such commission. All or a portion  
9 of the funds appropriated hereby may be suballocated or transferred  
10 to any department, agency, or public authority for the purposes of  
11 such commission.

|    |                                    |         |       |                 |
|----|------------------------------------|---------|-------|-----------------|
| 12 | Supplies and Materials (57000) ... | 200,000 | ..... | (re. \$200,000) |
| 13 | Travel (54000) ...                 | 200,000 | ..... | (re. \$200,000) |
| 14 | Contractual services (51000) ...   | 100,000 | ..... | (re. \$100,000) |

## 15 BUSINESS AND LICENSING SERVICES PROGRAM

16 Special Revenue Funds - Other

17 Miscellaneous Special Revenue Fund

18 Business and Licensing Services Account - 21977

19 By chapter 50, section 1, of the laws of 2016:

20 For services and expenses related to the business and licensing  
21 program, including suballocation to other departments and agencies.  
22 Notwithstanding any other provision of law to the contrary, the OGS  
23 Interchange and Transfer Authority, and the IT Interchange and  
24 Transfer Authority as defined in the 2017-18 state fiscal year state  
25 operations appropriation for the budget division program of the  
26 division of the budget, are deemed fully incorporated herein and a  
27 part of this appropriation as if fully stated.

|    |                                  |            |       |                   |
|----|----------------------------------|------------|-------|-------------------|
| 28 | Contractual services (51000) ... | 15,042,000 | ..... | (re. \$3,700,000) |
|----|----------------------------------|------------|-------|-------------------|

## 29 CONSUMER PROTECTION PROGRAM

30 Special Revenue Funds - Other

31 Miscellaneous Special Revenue Fund

32 Wholesale Market Consumer Advocacy Account - 22206

33 By chapter 50, section 1, of the laws of 2016:

34 For the implementation of a wholesale market consumer advocacy project  
35 to supply comprehensive consumer advocacy in matters pending before  
36 the New York independent system operator and at the federal energy  
37 regulatory commission. The funds hereby appropriated shall be spent  
38 in a manner consistent with an allocation and distribution proposal  
39 as heretofore filed by the department of public service and approved  
40 by the federal energy regulatory commission. All technical experts,  
41 consultants or other services funded from this appropriation shall  
42 be acquired pursuant to the requirements of section 163 of the state  
43 finance law.

|    |                                  |           |       |                   |
|----|----------------------------------|-----------|-------|-------------------|
| 44 | Contractual services (51000) ... | 1,000,000 | ..... | (re. \$1,000,000) |
|----|----------------------------------|-----------|-------|-------------------|



## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2015:  
 2 For the implementation of a wholesale market consumer advocacy project  
 3 to supply comprehensive consumer advocacy in matters pending before  
 4 the New York independent system operator and at the federal energy  
 5 regulatory commission. The funds hereby appropriated shall be spent  
 6 in a manner consistent with an allocation and distribution proposal  
 7 as heretofore filed by the department of public service and approved  
 8 by the federal energy regulatory commission. All technical experts,  
 9 consultants or other services funded from this appropriation shall  
 10 be acquired pursuant to the requirements of section 163 of the state  
 11 finance law.  
 12 Contractual services (51000) ... 1,000,000 ..... (re. \$875,000)

13 By chapter 50, section 1, of the laws of 2014:  
 14 For the implementation of a wholesale market consumer advocacy project  
 15 to supply comprehensive consumer advocacy in matters pending before  
 16 the New York independent system operator and at the federal energy  
 17 regulatory commission. The funds hereby appropriated shall be spent  
 18 in a manner consistent with an allocation and distribution proposal  
 19 as heretofore filed by the department of public service and approved  
 20 by the federal energy regulatory commission. All technical experts,  
 21 consultants or other services funded from this appropriation shall  
 22 be acquired pursuant to the requirements of section 163 of the state  
 23 finance law.  
 24 Contractual services ... 1,000,000 ..... (re. \$848,000)

25 By chapter 50, section 1, of the laws of 2013:  
 26 For the implementation of a wholesale market consumer advocacy project  
 27 to supply comprehensive consumer advocacy in matters pending before  
 28 the New York independent system operator and at the federal energy  
 29 regulatory commission. The funds hereby appropriated shall be spent  
 30 in a manner consistent with an allocation and distribution proposal  
 31 as heretofore filed by the department of public service and approved  
 32 by the federal energy regulatory commission. All technical experts,  
 33 consultants or other services funded from this appropriation shall  
 34 be acquired pursuant to the requirements of section 163 of the state  
 35 finance law.  
 36 Contractual services ... 1,000,000 ..... (re. \$258,000)

37 LAKE GEORGE PARK COMMISSION PROGRAM

38 Special Revenue Funds - Other  
 39 Miscellaneous Special Revenue Fund  
 40 Lake George Invasive Species Account - 22212

41 By chapter 50, section 1, of the laws of 2016:  
 42 For services and expenses of administering the invasive species  
 43 program.  
 44 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)  
 45 Contractual services (51000) ... 285,000 ..... (re. \$285,000)  
 46 Fringe benefits (60000) ... 20,000 ..... (re. \$20,000)  
 47 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)



DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2015:  
 2 For services and expenses of administering the invasive species  
 3 program.  
 4 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)  
 5 Contractual services (51000) ... 285,000 ..... (re. \$7,000)  
 6 Fringe benefits (60000) ... 20,000 ..... (re. \$20,000)  
 7 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

8 By chapter 50, section 1, of the laws of 2014, as transferred by chapter  
 9 50, section 1, of the laws of 2015:  
 10 For services and expenses of administering the invasive species  
 11 program.  
 12 Personal service ... 35,000 ..... (re. \$35,000)  
 13 Contractual services ... 285,000 ..... (re. \$9,000)  
 14 Fringe benefits ... 20,000 ..... (re. \$20,000)  
 15 Indirect costs ... 10,000 ..... (re. \$10,000)

16 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

17 Special Revenue Funds - Federal  
 18 Federal Health and Human Services Fund  
 19 Federal Health and Human Services Account - 25127

20 By chapter 50, section 1, of the laws of 2016:  
 21 For services and expenses of administering community services block  
 22 grants to community action agencies, including suballocation to  
 23 other state departments and agencies.  
 24 Personal service (50000) ... 1,765,000 ..... (re. \$1,765,000)  
 25 Nonpersonal service (57050) ... 608,000 ..... (re. \$608,000)  
 26 Fringe benefits (60090) ... 772,000 ..... (re. \$772,000)  
 27 Indirect costs (58850) ... 20,000 ..... (re. \$20,000)

28 By chapter 50, section 1, of the laws of 2015:  
 29 For services and expenses of administering community services block  
 30 grants to community action agencies, including suballocation to  
 31 other state departments and agencies.  
 32 Personal service (50000) ... 1,765,000 ..... (re. \$1,765,000)  
 33 Nonpersonal service (57050) ... 608,000 ..... (re. \$608,000)  
 34 Fringe benefits (60090) ... 772,000 ..... (re. \$772,000)  
 35 Indirect costs (58850) ... 20,000 ..... (re. \$20,000)

36 By chapter 50, section 1, of the laws of 2014:  
 37 For services and expenses of administering community services block  
 38 grants to community action agencies, including suballocation to  
 39 other state departments and agencies.  
 40 Personal service ... 1,765,000 ..... (re. \$1,765,000)  
 41 Nonpersonal service ... 608,000 ..... (re. \$608,000)  
 42 Fringe benefits ... 772,000 ..... (re. \$772,000)  
 43 Indirect costs ... 20,000 ..... (re. \$20,000)

44 Special Revenue Funds - Federal  
 45 Federal Miscellaneous Operating Grants Fund

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Appalachian Technical Assistance Account - 25382

2 By chapter 50, section 1, of the laws of 2016:

3 For services and expenses of administering the appalachian regional  
4 grants program.

5 Personal service (50000) ... 137,000 ..... (re. \$137,000)  
6 Nonpersonal service (57050) ... 78,000 ..... (re. \$78,000)  
7 Fringe benefits (60090) ... 62,000 ..... (re. \$62,000)  
8 Indirect costs (58850) ... 3,000 ..... (re. \$3,000)

9 By chapter 50, section 1, of the laws of 2015:

10 For services and expenses of administering the appalachian regional  
11 grants program.

12 Personal service (50000) ... 137,000 ..... (re. \$137,000)  
13 Nonpersonal service (57050) ... 78,000 ..... (re. \$78,000)  
14 Fringe benefits (60090) ... 62,000 ..... (re. \$62,000)  
15 Indirect costs (58850) ... 3,000 ..... (re. \$3,000)

16 By chapter 50, section 1, of the laws of 2014:

17 For services and expenses of administering the appalachian regional  
18 grants program.

19 Personal service ... 137,000 ..... (re. \$137,000)  
20 Nonpersonal service ... 78,000 ..... (re. \$78,000)  
21 Fringe benefits ... 62,000 ..... (re. \$62,000)  
22 Indirect costs ... 3,000 ..... (re. \$3,000)

23 Special Revenue Funds - Federal

24 Federal Miscellaneous Operating Grants Fund

25 Coastal Zone Management Program Account - 25449

26 By chapter 50, section 1, of the laws of 2016:

27 For services and expenses of the coastal resources and waterfront  
28 revitalization program, including suballocation to other state  
29 departments and agencies.

30 Personal service (50000) ... 2,252,000 ..... (re. \$2,252,000)  
31 Nonpersonal service (57050) ... 538,000 ..... (re. \$538,000)  
32 Fringe benefits (60090) ... 985,000 ..... (re. \$985,000)  
33 Indirect costs (58850) ... 25,000 ..... (re. \$25,000)

34 By chapter 50, section 1, of the laws of 2015:

35 For services and expenses of the coastal resources and waterfront  
36 revitalization program, including suballocation to other state  
37 departments and agencies.

38 Personal service (50000) ... 2,252,000 ..... (re. \$2,252,000)  
39 Nonpersonal service (57050) ... 538,000 ..... (re. \$538,000)  
40 Fringe benefits (60090) ... 985,000 ..... (re. \$985,000)  
41 Indirect costs (58850) ... 25,000 ..... (re. \$25,000)

42 By chapter 50, section 1, of the laws of 2014:

43 For services and expenses of the coastal resources and waterfront  
44 revitalization program, including suballocation to other state  
45 departments and agencies.



## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Personal service (50000) ... 2,252,000 ..... (re. \$2,252,000)  
2 Nonpersonal service (57050) ... 538,000 ..... (re. \$538,000)  
3 Fringe benefits (60090) ... 985,000 ..... (re. \$985,000)  
4 Indirect costs (58850) ... 25,000 ..... (re. \$25,000)

5 By chapter 50, section 1, of the laws of 2013:  
6 For services and expenses of the coastal resources and waterfront  
7 revitalization program, including suballocation to other state  
8 departments and agencies.  
9 Personal service ... 2,252,000 ..... (re. \$2,252,000)  
10 Nonpersonal service ... 538,000 ..... (re. \$538,000)  
11 Fringe benefits ... 985,000 ..... (re. \$985,000)  
12 Indirect costs ... 25,000 ..... (re. \$25,000)

13 By chapter 50, section 1, of the laws of 2012:  
14 For services and expenses of the coastal resources and waterfront  
15 revitalization program, including suballocation to other state  
16 departments and agencies.  
17 Notwithstanding any other provision of law to the contrary, the OGS  
18 Interchange and Transfer Authority, the IT Interchange and Transfer  
19 Authority, and the Call Center Interchange and Transfer Authority as  
20 defined in the 2012-13 state fiscal year state operations appropri-  
21 ation for the budget division program of the division of the budget,  
22 are deemed fully incorporated herein and a part of this appropri-  
23 ation as if fully stated.  
24 Personal service ... 2,252,008 ..... (re. \$949,000)  
25 Nonpersonal service ... 538,000 ..... (re. \$110,000)  
26 Fringe benefits ... 985,398 ..... (re. \$285,000)  
27 Indirect costs ... 25,000 ..... (re. \$22,000)

28 Special Revenue Funds - Federal  
29 Federal Miscellaneous Operating Grants Fund  
30 Code Enforcement Program Account - 25416

31 By chapter 50, section 1, of the laws of 2016:  
32 For services and expenses of the code enforcement program.  
33 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
34 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
35 Fringe benefits (60000) ... 150,000 ..... (re. \$150,000)  
36 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)

37 By chapter 50, section 1, of the laws of 2015:  
38 For services and expenses of the code enforcement program.  
39 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
40 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
41 Fringe benefits (60000) ... 150,000 ..... (re. \$150,000)  
42 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)

43 Special Revenue Funds - Federal  
44 Federal Miscellaneous Operating Grants Fund  
45 Great Lakes Initiative Account - 25300

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 2010:  
 2 For services and expenses of the Great Lakes restoration initiative.  
 3 Personal service ... 1,718,000 ..... (re. \$1,718,000)  
 4 Nonpersonal service ... 2,711,000 ..... (re. \$2,711,000)  
 5 Fringe benefits ... 808,000 ..... (re. \$808,000)  
 6 Indirect costs ... 69,000 ..... (re. \$69,000)

7 Special Revenue Funds - Federal  
 8 Federal Miscellaneous Operating Grants Fund  
 9 Local Government Federal Programs Account - 25300

10 By chapter 50, section 1, of the laws of 2016:  
 11 For services and expenses of the local government federal programs.  
 12 Personal service (50000) ... 75,000 ..... (re. \$75,000)  
 13 Nonpersonal service (57050) ... 27,000 ..... (re. \$27,000)  
 14 Fringe benefits (60090) ... 38,000 ..... (re. \$38,000)  
 15 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)

16 By chapter 50, section 1, of the laws of 2015:  
 17 For services and expenses of the local government federal programs.  
 18 Personal service (50000) ... 75,000 ..... (re. \$75,000)  
 19 Nonpersonal service (57050) ... 27,000 ..... (re. \$27,000)  
 20 Fringe benefits (60090) ... 38,000 ..... (re. \$38,000)  
 21 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)

22 STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS

23 General Fund  
 24 State Purposes Account - 10050

25 By chapter 50, section 1, of the laws of 2016:  
 26 Travel ... 21,000 ..... (re. \$21,000)



DIVISION OF STATE POLICE

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 671,621,000    | 0                |
| 4 Special Revenue Funds - Federal .... | 78,938,000     | 8,700,000        |
| 5 Special Revenue Funds - Other .....  | 124,064,000    | 0                |
| 6                                      | -----          | -----            |
| 7 All Funds .....                      | 874,623,000    | 8,700,000        |
| 8                                      | =====          | =====            |

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 15,657,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
 15 to the contrary, the following appropri-  
 16 ations shall be net of refunds, rebates,  
 17 reimbursements and credits.

18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2017-18 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated.

|  |            |
|--|------------|
| 28 Personal service--regular (50100) .....     | 14,037,000 |
| 29 Temporary service (50200) .....             | 34,000     |
| 30 Holiday/overtime compensation (50300) ..... | 415,000    |
| 31 Supplies and materials (57000) .....        | 333,000    |
| 32 Travel (54000) .....                        | 38,000     |
| 33 Contractual services (51000) .....          | 54,000     |
| 34 Equipment (56000) .....                     | 38,000     |
| 35   | -----      |
| 36 Program account subtotal .....              | 14,949,000 |
| 37   | -----      |

38 Special Revenue Funds - Other  
 39 Combined Nonexpendable Trust Fund  
 40 Brummer Award Account - 21651

41 Contractual services (51000) ..... 8,000  
 42 -----



DIVISION OF STATE POLICE

STATE OPERATIONS 2017-18

1 Program account subtotal ..... 8,000  
2 -----

3 Special Revenue Funds - Other  
4 Miscellaneous Special Revenue Fund  
5 Training Academy Account - 22167

6 Supplies and materials (57000) ..... 190,000  
7 Travel (54000) ..... 5,000  
8 Contractual services (51000) ..... 500,000  
9 Equipment (56000) ..... 5,000  
10 -----  
11 Program account subtotal ..... 700,000  
12 -----

13 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM ..... 214,057,000  
14 -----

15 General Fund  
16 State Purposes Account - 10050

17 Notwithstanding any other provision of law  
18 to the contrary, the following appropri-  
19 ations shall be net of refunds, rebates,  
20 reimbursements and credits.

21 Personal service--regular (50100) ..... 180,366,000  
22 Holiday/overtime compensation (50300) ..... 10,784,000  
23 Supplies and materials (57000) ..... 2,465,000  
24 Travel (54000) ..... 651,000  
25 Contractual services (51000) ..... 7,217,000  
26 Equipment (56000) ..... 50,000  
27 -----  
28 Total amount available ..... 201,533,000  
29 -----

30 For services and expenses of a hate crime  
31 task force pursuant to subdivision 2 of  
32 section 216 of the executive law.

33 Personal service--regular (50100) ..... 1,000,000  
34 -----  
35 Program account subtotal ..... 202,533,000  
36 -----

37 Special Revenue Funds - Federal  
38 Federal Miscellaneous Operating Grants Fund  
39 State Police Account - 25362

40 For services and expenses related to combat-  
41 ing internet crimes against children.

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2017-18

|    |   |             |
|----|---|-------------|
| 1  | Personal service (50000) .....              | 150,000     |
| 2  | Nonpersonal service (57050) .....           | 483,000     |
| 3  | Fringe benefits (60090) .....               | 65,000      |
| 4  | Indirect costs (58850) .....                | 2,000       |
| 5  |   | -----       |
| 6  | Program account subtotal .....              | 700,000     |
| 7  |   | -----       |
| 8  | Special Revenue Funds - Other               |             |
| 9  | Miscellaneous Special Revenue Fund          |             |
| 10 | Regulation of Indian Gaming Account - 22046 |             |
| 11 | Personal service--regular (50100) .....     | 5,427,000   |
| 12 | Holiday/overtime compensation (50300) ..... | 118,000     |
| 13 | Supplies and materials (57000) .....        | 400,000     |
| 14 | Travel (54000) .....                        | 62,000      |
| 15 | Contractual services (51000) .....          | 517,000     |
| 16 | Equipment (56000) .....                     | 335,000     |
| 17 | Fringe benefits (60000) .....               | 3,573,000   |
| 18 | Indirect costs (58800) .....                | 392,000     |
| 19 |   | -----       |
| 20 | Program account subtotal .....              | 10,824,000  |
| 21 |   | -----       |
| 22 | PATROL ACTIVITIES PROGRAM .....             | 564,431,000 |
| 23 |   | -----       |
| 24 | General Fund                                |             |
| 25 | State Purposes Account - 10050              |             |
| 26 | Notwithstanding any other provision of law  |             |
| 27 | to the contrary, the following appropri-    |             |
| 28 | ations shall be net of refunds, rebates,    |             |
| 29 | reimbursements and credits.                 |             |
| 30 | Personal service--regular (50100) .....     | 391,280,000 |
| 31 | Temporary service (50200) .....             | 258,000     |
| 32 | Holiday/overtime compensation (50300) ..... | 14,643,000  |
| 33 | Supplies and materials (57000) .....        | 4,619,000   |
| 34 | Travel (54000) .....                        | 23,000      |
| 35 | Contractual services (51000) .....          | 2,628,000   |
| 36 | Equipment (56000) .....                     | 7,298,000   |
| 37 |   | -----       |
| 38 | Total amount available .....                | 420,749,000 |
| 39 |   | -----       |
| 40 | For services and expenses of security       |             |
| 41 | services for the legislative office build-  |             |
| 42 | ing.  |             |
| 43 | Personal service--regular (50100) .....     | 250,000     |
| 44 |   | -----       |

DIVISION OF STATE POLICE

STATE OPERATIONS 2017-18

1 Program account subtotal ..... 420,999,000  
2 .....

3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Motor Carrier Safety Assistance Program Account - 25316

6 For services and expenses related to commer-  
7 cial vehicle safety enforcement and other  
8 activities.

9 Personal service (50000) ..... 2,700,000  
10 Nonpersonal service (57050) ..... 1,593,000  
11 Fringe benefits (60090) ..... 1,163,000  
12 Indirect costs (58850) ..... 44,000  
13 .....

14 Program account subtotal ..... 5,500,000  
15 .....

16 Special Revenue Funds - Federal  
17 Federal Miscellaneous Operating Grants Fund  
18 State Police Federal Equitable Sharing Agreement -  
19 Justice Account - 25530

20 For moneys to the division of state police  
21 for the justice department federal equita-  
22 ble sharing agreement to be used for law  
23 enforcement purposes distributed pursuant  
24 to a plan prepared by the superintendent  
25 of the division of state police and  
26 approved by the director of the budget.

27 Notwithstanding any provision of law to the  
28 contrary, upon approval of the director of  
29 the budget, the funding appropriated here-  
30 in may be suballocated, interchanged, or  
31 transferred and may be used for local  
32 assistance and for the payment of prior  
33 year liabilities.

34 Nonpersonal service (57050) ..... 30,000,000  
35 .....

36 Program account subtotal ..... 30,000,000  
37 .....

38 Special Revenue Funds - Federal  
39 Federal Miscellaneous Operating Grants Fund  
40 State Police Federal Equitable Sharing Agreement - Trea-  
41 sury Account - 25529

42 For moneys to the division of state police  
43 for the treasury department federal equi-  
44 table sharing agreement to be used for law

DIVISION OF STATE POLICE

STATE OPERATIONS 2017-18

1 enforcement purposes distributed pursuant  
 2 to a plan prepared by the superintendent  
 3 of the division of state police and  
 4 approved by the director of the budget.  
 5 Notwithstanding any provision of law to the  
 6 contrary, upon approval of the director of  
 7 the budget, the funding appropriated here-  
 8 in may be suballocated, interchanged, or  
 9 transferred and may be used for local  
 10 assistance and for the payment of prior  
 11 year liabilities.

12 Nonpersonal service (57050) ..... 30,000,000  
 13 .....  
 14 Program account subtotal ..... 30,000,000  
 15 .....

16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 New York State Thruway Authority Account - 21905

19 For services and expenses for policing the  
 20 thruway, providing that moneys hereby  
 21 appropriated shall be available to the  
 22 program net of refunds, rebates,  
 23 reimbursements and credits.

24 Personal service--regular (50100) ..... 33,480,000  
 25 Holiday/overtime compensation (50300) ..... 4,060,000  
 26 Supplies and materials (57000) ..... 15,000  
 27 Fringe benefits (60000) ..... 21,000,000  
 28 .....  
 29 Program account subtotal ..... 58,555,000  
 30 .....

31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 State Police Seized Assets Account - 22054

34 Notwithstanding any inconsistent provision  
 35 of law, the money hereby appropriated may  
 36 be used for the payment of prior year  
 37 liabilities.

38 Equipment (56000) ..... 16,000,000  
 39 .....  
 40 Program account subtotal ..... 16,000,000  
 41 .....

42 Special Revenue Funds - Other  
 43 NYS DOT Highway Safety Program Fund  
 44 Highway Safety Account - 23001

DIVISION OF STATE POLICE

STATE OPERATIONS 2017-18

|    |   |            |
|----|---|------------|
| 1  | Personal service--regular (50100) .....     | 2,572,000  |
| 2  | Holiday/overtime compensation (50300) ..... | 380,000    |
| 3  | Supplies and materials (57000) .....        | 35,000     |
| 4  | Travel (54000) .....                        | 2,000      |
| 5  | Equipment (56000) .....                     | 388,000    |
| 6  |   | -----      |
| 7  | Program account subtotal .....              | 3,377,000  |
| 8  |   | -----      |
| 9  | TECHNICAL POLICE SERVICES PROGRAM .....     | 80,478,000 |
| 10 |   | -----      |

11 General Fund  
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
 14 to the contrary, the following appropri-  
 15 ations shall be net of refunds, rebates,  
 16 reimbursements and credits.

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2017-18 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated.

|    |   |            |
|----|---|------------|
| 27 | Personal service--regular (50100) .....     | 23,214,000 |
| 28 | Temporary service (50200) .....             | 1,437,000  |
| 29 | Holiday/overtime compensation (50300) ..... | 2,365,000  |
| 30 | Supplies and materials (57000) .....        | 2,183,000  |
| 31 | Travel (54000) .....                        | 1,279,000  |
| 32 | Contractual services (51000) .....          | 2,080,000  |
| 33 | Equipment (56000) .....                     | 382,000    |
| 34 |   | -----      |
| 35 | Total amount available .....                | 32,940,000 |
| 36 |   | -----      |

37 Notwithstanding any provision of law to the  
 38 contrary, for the purchase of services  
 39 related to accessing highly secure infor-  
 40 mation and equipment from the center for  
 41 internet security.

|    |                                    |            |
|----|------------------------------------|------------|
| 42 | Contractual services (51000) ..... | 200,000    |
| 43 |                                    | -----      |
| 44 | Program account subtotal .....     | 33,140,000 |
| 45 |                                    | -----      |

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2017-18

|    |   |            |
|----|---|------------|
| 1  | Special Revenue Funds - Federal             |            |
| 2  | Federal Miscellaneous Operating Grants Fund |            |
| 3  | State Police Account - 25362                |            |
| 4  | For services and expenses related to the    |            |
| 5  | investigation of illicit activities asso-   |            |
| 6  | ciated with the manufacture and distrib-    |            |
| 7  | ution of methamphetamine.                   |            |
| 8  | Personal service (50000) .....              | 155,000    |
| 9  | Nonpersonal service (57050) .....           | 285,000    |
| 10 | Fringe benefits (60090) .....               | 60,000     |
| 11 |   | -----      |
| 12 | Total amount available .....                | 500,000    |
| 13 |   | -----      |
| 14 | For services and expenses related to grants |            |
| 15 | from the national institute of justice.     |            |
| 16 | Personal service (50000) .....              | 250,000    |
| 17 | Nonpersonal service (57050) .....           | 638,000    |
| 18 | Fringe benefits (60090) .....               | 108,000    |
| 19 | Indirect costs (58850) .....                | 4,000      |
| 20 |   | -----      |
| 21 | Total amount available .....                | 1,000,000  |
| 22 |   | -----      |
| 23 | For services and expenses related to grants |            |
| 24 | from the bureau of justice statistics.      |            |
| 25 | Personal service (50000) .....              | 540,000    |
| 26 | Nonpersonal service (57050) .....           | 295,000    |
| 27 | Fringe benefits (60090) .....               | 3,865,000  |
| 28 |   | -----      |
| 29 | Total amount available .....                | 4,700,000  |
| 30 |   | -----      |
| 31 | Funds herein appropriated may be used to    |            |
| 32 | disburse unanticipated federal grants in    |            |
| 33 | support of various purposes and programs.   |            |
| 34 | Personal service (50000) .....              | 2,500,000  |
| 35 | Nonpersonal service (57050) .....           | 2,500,000  |
| 36 | Fringe benefits (60090) .....               | 1,500,000  |
| 37 | Indirect costs (58850) .....                | 38,000     |
| 38 |   | -----      |
| 39 | Total amount available .....                | 6,538,000  |
| 40 |   | -----      |
| 41 | Program account subtotal .....              | 12,738,000 |
| 42 |   | -----      |
| 43 | Special Revenue Funds - Other               |            |



DIVISION OF STATE POLICE

STATE OPERATIONS 2017-18

|    |  |            |
|----|--|------------|
| 1  | Miscellaneous Special Revenue Fund                     |            |
| 2  | Statewide Public Safety Communications Account - 22123 |            |
| 3  | Supplies and materials (57000) .....                   | 13,500,000 |
| 4  | Contractual services (51000) .....                     | 12,000,000 |
| 5  |  | -----      |
| 6  | Program account subtotal .....                         | 25,500,000 |
| 7  |  | -----      |
| 8  | Special Revenue Funds - Other                          |            |
| 9  | State Police Motor Vehicle Law Enforcement and Motor   |            |
| 10 | Vehicle Theft and Insurance Fraud Prevention Fund      |            |
| 11 | State Police Motor Vehicle Law Enforcement Account -   |            |
| 12 | 22802  |            |
| 13 | Personal service--regular (50100) .....                | 4,000,000  |
| 14 | Supplies and materials (57000) .....                   | 2,404,000  |
| 15 | Travel (54000) .....                                   | 6,000      |
| 16 | Contractual services (51000) .....                     | 2,490,000  |
| 17 | Equipment (56000) .....                                | 200,000    |
| 18 |  | -----      |
| 19 | Program account subtotal .....                         | 9,100,000  |
| 20 |  | -----      |

## DIVISION OF STATE POLICE

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

## 1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses related to combating internet crimes against  
 7 children.  
 8 Personal service (50000) ... 150,000 ..... (re. \$150,000)  
 9 Nonpersonal service (57050) ... 483,000 ..... (re. \$483,000)  
 10 Fringe benefits (60090) ... 65,000 ..... (re. \$65,000)  
 11 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

## 12 PATROL ACTIVITIES PROGRAM

13 Special Revenue Funds - Federal  
 14 Federal Miscellaneous Operating Grants Fund  
 15 Motor Carrier Safety Assistance Program Account - 25316

16 By chapter 50, section 1, of the laws of 2016:

17 For services and expenses related to commercial vehicle safety  
 18 enforcement and other activities.  
 19 Personal service (50000) ... 2,700,000 ..... (re. \$2,700,000)  
 20 Nonpersonal service (57050) ... 1,593,000 ..... (re. \$1,593,000)  
 21 Fringe benefits (60090) ... 1,163,000 ..... (re. \$1,163,000)  
 22 Indirect costs (58850) ... 44,000 ..... (re. \$44,000)

## 23 TECHNICAL POLICE SERVICES PROGRAM

24 Special Revenue Funds - Federal  
 25 Federal Miscellaneous Operating Grants Fund  
 26 State Police Account - 25362

27 By chapter 50, section 1, of the laws of 2016:

28 For services and expenses related to the investigation of illicit  
 29 activities associated with the manufacture and distribution of meth-  
 30 amphetamine.  
 31 Personal service (50000) ... 155,000 ..... (re. \$155,000)  
 32 Nonpersonal service (57050) ... 285,000 ..... (re. \$285,000)  
 33 Fringe benefits (60090) ... 60,000 ..... (re. \$60,000)  
 34 For services and expenses related to grants from the national insti-  
 35 tute of justice.  
 36 Personal service (50000) ... 250,000 ..... (re. \$250,000)  
 37 Nonpersonal service (57050) ... 638,000 ..... (re. \$638,000)  
 38 Fringe benefits (60090) ... 108,000 ..... (re. \$108,000)  
 39 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

40 By chapter 50, section 1, of the laws of 2015:

41 For services and expenses related to grants from the national insti-  
 42 tute of justice.  
 43 Personal service (50000) ... 250,000 ..... (re. \$250,000)



DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

|   |                                 |         |       |                 |
|---|---------------------------------|---------|-------|-----------------|
| 1 | Nonpersonal service (57050) ... | 638,000 | ..... | (re. \$638,000) |
| 2 | Fringe benefits (60090) ...     | 108,000 | ..... | (re. \$108,000) |
| 3 | Indirect costs (58850) ...      | 4,000   | ..... | (re. \$4,000)   |

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 1,615,626,000  | 1,000,000        |
| 4 Special Revenue Funds - Federal .... | 415,600,000    | 747,188,000      |
| 5 Special Revenue Funds - Other .....  | 7,127,625,100  | 720,325,000      |
| 6 Internal Service Funds .....         | 24,300,000     | 0                |
| 7                                      | -----          | -----            |
| 8 All Funds .....                      | 9,183,151,100  | 1,468,513,000    |
| 9                                      | =====          | =====            |

10 SCHEDULE

11 GENERAL FUND

12 EMPLOYEE FRINGE BENEFITS ..... 1,615,626,000  
 13 .....

14 General Fund  
 15 State Purposes Account - 10050

16 For other employee fringe benefit programs  
 17 including, but not limited to, the state's  
 18 contributions to the health insurance  
 19 fund, the employees' retirement system  
 20 pension accumulation fund, the social  
 21 security contribution fund, employee bene-  
 22 fit fund programs, the dental insurance  
 23 plan, the vision care plan, the unemploy-  
 24 ment insurance fund, and for workers'  
 25 compensation benefits. Notwithstanding any  
 26 other law to the contrary, no expenditure  
 27 shall be made from this appropriation for  
 28 any other purpose and it may not be  
 29 reduced by interchange with any other  
 30 appropriation made to the state universi-  
 31 ty. This entire appropriation shall be  
 32 transferred to the miscellaneous -- all  
 33 state departments and agencies, general  
 34 state charges program ..... 1,615,626,000  
 35 .....

36 Total general fund support ..... 1,615,626,000  
 37 .....

38 SPECIAL REVENUE FUNDS - FEDERAL

39 STUDENT AID ..... 415,600,000  
 40 .....

41 Special Revenue Funds - Federal

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1 Federal Education Fund  
2 College Work Study Account - 25218

3 For services and expenses, including grants,  
4 relating to the federal supplemental  
5 educational opportunity grant program ..... 7,000,000  
6 For services and expenses related to the  
7 federal college work study program ..... 13,000,000  
8 .....  
9 Program account subtotal ..... 20,000,000  
10 .....

11 Special Revenue Funds - Federal  
12 Federal Education Fund  
13 Federal Teach Grant Aid Account - 25215

14 For services and expenses, including grants,  
15 related to the federal teach grant aid  
16 program ..... 20,000,000  
17 .....  
18 Program account subtotal ..... 20,000,000  
19 .....

20 Special Revenue Funds - Federal  
21 Federal Education Fund  
22 Iraq and Afghanistan Service Award Account - 25218

23 For services and expenses related to the  
24 federal scholarship for individuals whose  
25 parents served in Iraq or Afghanistan  
26 after September 11, 2001 ..... 100,000  
27 .....  
28 Program account subtotal ..... 100,000  
29 .....

30 Special Revenue Funds - Federal  
31 Federal Education Fund  
32 SUNY Pell Program Account - 25218

33 For services and expenses, including grants,  
34 related to the federal Pell grant program .. 375,000,000  
35 .....  
36 Program account subtotal ..... 375,000,000  
37 .....

38 Special Revenue Funds - Federal  
39 Federal Health and Human Services Fund  
40 Federal Scholarship Account - 25114

41 For services and expenses related to the  
42 federal scholarship for disadvantaged  
43 students program ..... 500,000

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1  
 2 Program account subtotal ..... 500,000  
 3 .....

4 Total special revenue funds - federal ..... 415,600,000  
 5 .....

SPECIAL REVENUE FUNDS - OTHER

7 DORMITORY INCOME REIMBURSABLE ..... 343,400,000  
 8 .....

9 Special Revenue Funds - Other  
 10 Miscellaneous Special Revenue Fund  
 11 State University Dormitory Income Reimbursable Account -  
 12 21937

13 For services and expenses of state universi-  
 14 ty dormitory operations. Of this amount,  
 15 up to \$5,000,000 may be used for the  
 16 payment of claims subject to self-insured  
 17 retention pursuant to liability insurance  
 18 policies held by the dormitory authority  
 19 of the state of New York arising out of  
 20 bodily injury or property damage for which  
 21 the state university of New York, the  
 22 state of New York, and the dormitory  
 23 authority of the state of New York might  
 24 be liable, occurring upon, or about any  
 25 projects covered by agreements between the  
 26 dormitory authority of the state of New  
 27 York, state university of New York, or  
 28 state university construction fund, to be  
 29 financed from a transfer from the state  
 30 university dorm income fund ..... 343,400,000  
 31 .....

32 STUDENT LOANS ..... 34,000,000  
 33 .....

34 Special Revenue Funds - Other  
 35 Combined Student Loan Fund  
 36 Student Loan Account - 20955

37 For services and expenses relating to low  
 38 interest loans made to students under the  
 39 federal perkins, nursing student and  
 40 health profession loan programs. Of this  
 41 appropriation, authority identified as  
 42 related to federal drawdown will be trans-  
 43 ferred to the appropriate federal appro-

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1 priation upon direction of the state  
 2 university of New York ..... 34,000,000  
 3 .....

4 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH  
 5 SCIENCE CAMPUSES ..... 470,906,200  
 6 .....

- 7 Special Revenue Funds - Other
- 8 State University Income Fund
- 9 State University Revenue Offset Account - 22655

10 Notwithstanding any other provision of law,  
 11 for the purpose of subdivision 4 of  
 12 section 355 of the education law, the  
 13 separate amounts appropriated herein for  
 14 doctoral and health science campuses,  
 15 state university colleges, state universi-  
 16 ty colleges of technology and agriculture,  
 17 shall be deemed to be amounts appropriated  
 18 to state-operated institutions and amounts  
 19 appropriated to individual state-operated  
 20 institutions shall be deemed to be amounts  
 21 appropriated for programs or purposes.

22 Provided further, that a portion of the  
 23 funds appropriated herein shall be used to  
 24 implement a plan to improve educator  
 25 effectiveness by:

- 26 (1) increasing admissions requirements for
- 27 all state university teacher preparation
- 28 programs; and
- 29 (2) upgrading the curriculum and require-
- 30 ments for these programs, which includes
- 31 increasing opportunities for in-school
- 32 experience to better prepare aspiring
- 33 teachers to enter the classroom upon grad-
- 34 uation.

35 For payment to the state university doctoral  
 36 and health science campuses according to  
 37 the following:

38 For services and expenses of the state  
 39 university of New York at Albany ..... 49,157,700  
 40 For services and expenses of the state  
 41 university of New York at Binghamton ..... 39,712,700

42 For services and expenses of the state  
 43 university of New York at Buffalo, includ-  
 44 ing services and expenses of the research  
 45 institute on addictions. Notwithstanding  
 46 any inconsistent provision of law, rule or  
 47 regulation to the contrary, so much of  
 48 this appropriation as may be needed shall  
 49 be available for transfer to the depart-

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1 ment of health, medical assistance  
 2 program, local assistance account for the  
 3 purpose of reimbursing the non-federal  
 4 share of any supplemental fee payments for  
 5 professional services provided by physi-  
 6 cians, nurse practitioners and physician  
 7 assistants who are participating in a plan  
 8 for the management of clinical practice at  
 9 the state university of New York while  
 10 acting in their capacity as a participant  
 11 in such plan, at levels approved by the  
 12 division of the budget, in accordance with  
 13 federal law and regulation and subject to  
 14 federal financial participation ..... 131,760,600

15 For services and expenses of the state  
 16 university of New York at Stony Brook.  
 17 Notwithstanding any inconsistent provision  
 18 of law, rule or regulation to the contra-  
 19 ry, so much of this appropriation as may  
 20 be needed shall be available for transfer  
 21 to the department of health, medical  
 22 assistance program, local assistance  
 23 account for the purpose of reimbursing the  
 24 non-federal share of any supplemental fee  
 25 payments for professional services  
 26 provided by physicians, nurse practition-  
 27 ers and physician assistants who are  
 28 participating in a plan for the management  
 29 of clinical practice at the state univer-  
 30 sity of New York while acting in their  
 31 capacity as a participant in such plan, at  
 32 levels approved by the division of the  
 33 budget, in accordance with federal law and  
 34 regulation and subject to federal finan-  
 35 cial participation ..... 130,726,000

36 For services and expenses of the state  
 37 university health science center at Brook-  
 38 lyn. Notwithstanding any inconsistent  
 39 provision of law, rule or regulation to  
 40 the contrary, so much of this appropri-  
 41 ation as may be needed shall be available  
 42 for transfer to the department of health,  
 43 medical assistance program, local assist-  
 44 ance account for the purpose of reimburs-  
 45 ing the non-federal share of any supple-  
 46 mental fee payments for professional  
 47 services provided by physicians, nurse  
 48 practitioners and physician assistants who  
 49 are participating in a plan for the  
 50 management of clinical practice at the  
 51 state university of New York while acting  
 52 in their capacity as a participant in such

STATE UNIVERSITY OF NEW YORK

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1 plan, at levels approved by the division  
2 of the budget, in accordance with federal  
3 law and regulation and subject to federal  
4 financial participation ..... 51,601,600  
5 For services and expenses of the state  
6 university health science center at Syra-  
7 cuse. Notwithstanding any inconsistent  
8 provision of law, rule or regulation to  
9 the contrary, so much of this appropri-  
10 ation as may be needed shall be available  
11 for transfer to the department of health,  
12 medical assistance program, local assist-  
13 ance account for the purpose of reimburs-  
14 ing the non-federal share of any supple-  
15 mental fee payments for professional  
16 services provided by physicians, nurse  
17 practitioners and physician assistants who  
18 are participating in a plan for the  
19 management of clinical practice at the  
20 state university of New York while acting  
21 in their capacity as a participant in such  
22 plan, at levels approved by the division  
23 of budget, in accordance with federal law  
24 and regulation and subject to federal  
25 financial participation ..... 37,959,800  
26 For services and expenses of the state  
27 university college of environmental  
28 science and forestry ..... 19,979,700  
29 For services and expenses of the state  
30 university college of optometry ..... 10,008,100  
31 .....

32 STATE UNIVERSITY COLLEGES ..... 169,320,500  
33 .....

34 Special Revenue Funds - Other  
35 State University Income Fund  
36 State University Revenue Offset Account - 22655

37 Notwithstanding any other provision of law,  
38 for the purpose of subdivision 4 of  
39 section 355 of the education law, the  
40 separate amounts appropriated herein for  
41 doctoral and health science campuses,  
42 state university colleges, state universi-  
43 ty colleges of technology and agriculture,  
44 shall be deemed to be amounts appropriated  
45 to state-operated institutions and amounts  
46 appropriated to individual state-operated  
47 institutions shall be deemed to be amounts  
48 appropriated for programs or purposes.

STATE UNIVERSITY OF NEW YORK

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1 Provided further, that a portion of the  
2 funds appropriated herein shall be used to  
3 implement a plan to improve educator  
4 effectiveness by:

5 (1) increasing admissions requirements for  
6 all state university teacher preparation  
7 programs; and

8 (2) upgrading the curriculum and require-  
9 ments for these programs, which includes  
10 increasing opportunities for in-school  
11 experience to better prepare aspiring  
12 teachers to enter the classroom upon grad-  
13 uation.

14 For payment to the state university colleges  
15 according to the following:

|    |  |            |
|----|--|------------|
| 16 | For services and expenses of the state   |            |
| 17 | university college at Brockport .....    | 15,479,800 |
| 18 | For services and expenses of the state   |            |
| 19 | university college at Buffalo .....      | 21,191,300 |
| 20 | For services and expenses of the state   |            |
| 21 | university college at Cortland .....     | 12,390,400 |
| 22 | For services and expenses of the state   |            |
| 23 | university empire state college .....    | 7,686,500  |
| 24 | For services and expenses of the state   |            |
| 25 | university college at Fredonia .....     | 11,580,300 |
| 26 | For services and expenses of the state   |            |
| 27 | university college at Geneseo .....      | 10,565,400 |
| 28 | For services and expenses of the state   |            |
| 29 | university college at New Paltz .....    | 14,013,600 |
| 30 | For services and expenses of the state   |            |
| 31 | university college at Old Westbury ..... | 8,901,900  |
| 32 | For services and expenses of the state   |            |
| 33 | university college at Oneonta .....      | 11,357,100 |
| 34 | For services and expenses of the state   |            |
| 35 | university college at Oswego .....       | 13,866,000 |
| 36 | For services and expenses of the state   |            |
| 37 | university college at Plattsburgh .....  | 10,654,100 |
| 38 | For services and expenses of the state   |            |
| 39 | university college at Potsdam .....      | 11,117,200 |
| 40 | For services and expenses of the state   |            |
| 41 | university college at Purchase .....     | 12,704,000 |
| 42 | For services and expenses of the state   |            |
| 43 | university maritime college .....        | 7,812,900  |
| 44 |  | -----      |

45 STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE ..... 53,967,900  
46 -----

47 Special Revenue Funds - Other  
48 State University Income Fund  
49 State University Revenue Offset Account - 22655



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1 Notwithstanding any other provision of law,  
 2 for the purpose of subdivision 4 of  
 3 section 355 of the education law, the  
 4 separate amounts appropriated herein for  
 5 doctoral and health science campuses,  
 6 state university colleges, state universi-  
 7 ty colleges of technology and agriculture,  
 8 shall be deemed to be amounts appropriated  
 9 to state-operated institutions and amounts  
 10 appropriated to individual state-operated  
 11 institutions shall be deemed to be amounts  
 12 appropriated for programs or purposes.

13 Provided further, that a portion of the  
 14 funds appropriated herein shall be used to  
 15 implement a plan to improve educator  
 16 effectiveness by:

- 17 (1) increasing admissions requirements for
- 18 all state university teacher preparation
- 19 programs; and
- 20 (2) upgrading the curriculum and require-
- 21 ments for these programs, which includes
- 22 increasing opportunities for in-school
- 23 experience to better prepare aspiring
- 24 teachers to enter the classroom upon grad-
- 25 uation.

26 For payment to the state university colleges  
 27 of technology and agriculture according to  
 28 the following:

|   |            |
|---|------------|
| 29 For services and expenses of the state         |            |
| 30 university college of technology at Alfred ... | 7,325,600  |
| 31 For services and expenses of the state         |            |
| 32 university college of technology at Canton ... | 5,522,100  |
| 33 For services and expenses of the state         |            |
| 34 university college of agriculture and          |            |
| 35 technology at Cobleskill .....                 | 6,029,300  |
| 36 For services and expenses of the state         |            |
| 37 university college of technology at Delhi .... | 5,663,600  |
| 38 For services and expenses of the state         |            |
| 39 university college of technology at Farm-      |            |
| 40 ingdale .....                                  | 11,108,600 |
| 41 For services and expenses of the state         |            |
| 42 university college of agriculture and          |            |
| 43 technology at Morrisville .....                | 7,142,100  |
| 44 For services and expenses of the state         |            |
| 45 university college of technology at Utica-     |            |
| 46 Rome/state university polytechnic insti-       |            |
| 47 tute .....                                     | 11,176,600 |
| 48  | -----      |

49 UNIVERSITY-WIDE PROGRAMS ..... 156,671,600  
 50 -----

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1 Special Revenue Funds - Other  
 2 State University Income Fund  
 3 State University Revenue Offset Account - 22655  
  
 4 STUDENT GRANTS AND LOANS  
  
 5 For empire state diversity honors scholar-  
 6 ships program subject to a university  
 7 match of equal amount for granting and  
 8 administration of honor scholarships ..... 621,900  
 9 For tuition awards to recipients of the  
 10 Maritime appointments program at SUNY  
 11 Maritime ..... 239,600  
 12 For expenses of the federal Perkins, health  
 13 professions and nursing student loan  
 14 programs; the supplemental educational  
 15 opportunity grant program; and the college  
 16 work study program ..... 3,114,100  
 17 For the payment of financial assistance to  
 18 certain categories of regularly enrolled  
 19 full-time students at state-operated  
 20 institutions of the state university of  
 21 New York ..... 1,570,700  
 22 For graduate diversity fellowships ..... 6,039,300  
 23 For additional services and expenses of  
 24 graduate diversity fellowships ..... 600,000  
 25 For services and expenses of providing  
 26 services to students with disabilities ..... 544,100  
  
 27 OPPORTUNITY AND DIVERSITY PROGRAMS  
  
 28 For services and expenses related to the  
 29 office of diversity and educational equi-  
 30 ty, including personnel costs of the state  
 31 university of New York hispanic leadership  
 32 institute ..... 591,400  
 33 For services and expenses of the Native  
 34 American program ..... 215,200  
 35 For services and expenses of the trustees  
 36 underrepresented faculty initiative ..... 422,000  
 37 Educational opportunity programs, for  
 38 services and expenses to expand opportu-  
 39 nities in institutions of higher learning  
 40 for the educationally and economically  
 41 disadvantaged in accordance with chapter  
 42 917 of the laws of 1970, for educational  
 43 opportunity programs on state university  
 44 campuses, a summer program and educational  
 45 opportunity programs in state university  
 46 community colleges ..... 26,808,000  
 47 For additional services and expenses of  
 48 educational opportunity programs ..... 5,362,000



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1 For services and expenses related to the  
 2 operation of educational opportunity  
 3 centers and their outreach programs  
 4 including, but not limited to, necessary  
 5 programs, services, and financial assist-  
 6 ance, for educationally and economically  
 7 disadvantaged adults, recipients of feder-  
 8 al temporary assistance to needy families  
 9 (TANF) and out-of-school youth who have  
 10 attained the age of 16 years. \$4,500,000  
 11 of this appropriation shall be used for  
 12 the services and expenses related to the  
 13 operation of the ATTAIN lab program. For  
 14 the purpose of this appropriation, the  
 15 term "economically disadvantaged" shall be  
 16 defined as set forth in regulations  
 17 promulgated by the state university ..... 55,036,300  
 18 For additional services and expenses of  
 19 educational opportunity centers ..... 5,000,000  
 20 For additional services and expenses related  
 21 to the operation of the ATTAIN lab program ... 2,000,000  
  
 22 STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES  
  
 23 For services and expenses of the empire  
 24 innovation program ..... 9,497,400  
 25 For services and expenses of the strategic  
 26 partnership for industrial resurgence in  
 27 accordance with a plan approved by the  
 28 director of the budget ..... 1,747,400  
 29 For services and expenses to promote and  
 30 coordinate energy reduction projects, to  
 31 provide an index of the health of New York  
 32 residents and to match health providers to  
 33 communities in need ..... 279,300  
 34 For services and expenses of the Rockefeller  
 35 institute including \$62,400 for the Philip  
 36 Weinberg senior fellowship and \$82,000 for  
 37 the statistical yearbook ..... 1,104,200  
 38 For the college of nanoscale science and  
 39 engineering ..... 1,928,600  
 40 For services and expenses of the sea grant  
 41 institute ..... 411,800  
 42 For services and expenses related to the  
 43 establishment of the central New York cord  
 44 blood center at the state university  
 45 health science center at Syracuse ..... 205,600  
 46 For services and expenses related to expand-  
 47 ing capacity in campus programs for which  
 48 there is a demonstrated economic develop-  
 49 ment or public health need ..... 3,164,300



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|    |  |           |
|----|--|-----------|
| 1  | For additional services and expenses related |           |
| 2  | to the high need program for expansion of    |           |
| 3  | nursing programs. A portion of the funds     |           |
| 4  | herein appropriated may be transferred to    |           |
| 5  | the general fund-local assistance account    |           |
| 6  | of the state university of New York to       |           |
| 7  | accomplish the purposes of this appropri-    |           |
| 8  | ation, in accordance with a plan approved    |           |
| 9  | by the director of the budget .....          | 1,663,600 |
| 10 | For services and expenses of the small busi- |           |
| 11 | ness development centers .....               | 1,973,200 |
| 12 | For additional services and expenses of the  |           |
| 13 | small business development centers .....     | 1,500,000 |
| 14 | For services and expenses to provide         |           |
| 15 | system-wide support to campuses for inter-   |           |
| 16 | national education programs including        |           |
| 17 | study abroad, international exchange and     |           |
| 18 | recruiting international students to         |           |
| 19 | provide additional revenue for campuses to   |           |
| 20 | increase in-state resident enrollment .....  | 1,800,000 |
| 21 | For services and expenses to provide faculty |           |
| 22 | and staff development for state-operated     |           |
| 23 | and community colleges .....                 | 360,400   |
| 24 | For expenses for the purpose of providing    |           |
| 25 | students access to the benefits of use of    |           |
| 26 | computer technology to achieve academic      |           |
| 27 | excellence through innovative instruction,   |           |
| 28 | including Open SUNY .....                    | 1,607,700 |
| 29 | For services and expenses to improve the     |           |
| 30 | educational pipeline, including the Urban    |           |
| 31 | Teacher Center in New York City .....        | 435,600   |
| 32 | For academic equipment replacement .....     | 4,373,200 |
| 33 | For services and expenses related to the     |           |
| 34 | operation of child care centers for the      |           |
| 35 | benefit of students at the state operated    |           |
| 36 | campuses and programs of the state univer-   |           |
| 37 | sity of New York, subject to a provision     |           |
| 38 | for matching funds of at least 35 percent    |           |
| 39 | from non-state sources .....                 | 1,567,800 |
| 40 | For tuition reimbursement for community      |           |
| 41 | college employees .....                      | 116,700   |
| 42 | For teacher education and support, by        |           |
| 43 | tuition reimbursement or other expendi-      |           |
| 44 | tures in support of the clinical prepara-    |           |
| 45 | tion of teachers .....                       | 2,050,000 |
| 46 | For services and expenses of the university  |           |
| 47 | computer center, including the telecommu-    |           |
| 48 | nications network and Open SUNY .....        | 4,764,400 |
| 49 | For services and expenses of the library and |           |
| 50 | educational technology programs, including   |           |
| 51 | Open SUNY .....                              | 5,081,600 |



## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2017-18

|    |  |             |
|----|--|-------------|
| 1  | For expenses of university-wide student          |             |
| 2  | governance .....                                 | 57,100      |
| 3  | For services and expenses of the library         |             |
| 4  | conservation program .....                       | 350,000     |
| 5  | For services and expenses of the adminis-        |             |
| 6  | tration of charter schools .....                 | 848,600     |
| 7  | For services and expenses of multimedia          |             |
| 8  | services, including the New York Network .....   | 118,500     |
| 9  | For services and expenses of the New York        |             |
| 10 | state veterinary college at Cornell .....        | 250,000     |
| 11 | For additional services and expenses of the      |             |
| 12 | New York State veterinary college at Cornell ... | 250,000     |
| 13 | For services and expenses of the staffing        |             |
| 14 | and research faculty at the state univer-        |             |
| 15 | sity polytechnic institute .....                 | 500,000     |
| 16 | For services and expenses related to the         |             |
| 17 | American chestnut research and restoration       |             |
| 18 | project .....                                    | 100,000     |
| 19 | For additional services and expenses related     |             |
| 20 | to increasing access to mental health            |             |
| 21 | services .....                                   | 300,000     |
| 22 | For services and expenses of the Benjamin        |             |
| 23 | Center .....                                     | 100,000     |
| 24 |  | -----       |
| 25 | Subtotal - university-wide programs .....        | 156,671,600 |
| 26 |  | -----       |
| 27 | SYSTEM ADMINISTRATION .....                      | 31,804,300  |
| 28 |  | -----       |
| 29 | Special Revenue Funds - Other                    |             |
| 30 | State University Income Fund                     |             |
| 31 | State University Revenue Offset Account - 22655  |             |
| 32 | For services and expenses for system admin-      |             |
| 33 | istration, including minority and women          |             |
| 34 | business enterprise contracting and              |             |
| 35 | purchasing and the internal and independ-        |             |
| 36 | ent audit programs.                              |             |
| 37 | Provided further, \$18,000,000 of this appro-    |             |
| 38 | priation shall be made available for             |             |
| 39 | services and expenses of state operated          |             |
| 40 | campuses to be distributed according to a        |             |
| 41 | plan approved by the state university            |             |
| 42 | board of trustees.                               |             |
| 43 | Provided further, that a portion of the          |             |
| 44 | amounts appropriated herein shall be used        |             |
| 45 | to support regional state university of          |             |
| 46 | New York community college councils to           |             |
| 47 | align the operations of community colleges       |             |
| 48 | outside of the city of New York within           |             |
| 49 | regions as defined in consultation with          |             |



## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2017-18

1 the chancellor; provided further, that  
2 members of the councils shall be appointed  
3 by the chancellor of the state university  
4 of New York and the chair of each council  
5 will be one of the constituent community  
6 college presidents, or his or her desig-  
7 nee; provided further, under the oversight  
8 of the chancellor and subject to the  
9 approval of the board of trustees, each  
10 council shall develop a plan that (i) sets  
11 program development, enrollment, and  
12 transfer goals on a regional basis; (ii)  
13 coordinates education and training program  
14 offerings within each defined region; and  
15 (iii) establishes goals to improve student  
16 outcomes. Provided further, that when  
17 coordinating education and training offer-  
18 ings, community colleges shall ensure that  
19 the needs of the residents of the local  
20 community and host county are met by such  
21 local community college and the needs of  
22 the residents of such community and county  
23 remain the community colleges' primary  
24 concern ..... 31,804,300  
25 -----

26 Total of state-operated institutions general  
27 operating schedule ..... 882,670,500  
28 -----

29 Special Revenue Funds - Other  
30 State University Income Fund  
31 State University Revenue Offset Account - 22655

32 For services and expenses of state universi-  
33 ty operations supported in whole or in  
34 part by tuition. Notwithstanding section  
35 23 of the public lands law, expenditures  
36 from this appropriation may include the  
37 proceeds deposited from the sale of  
38 surplus state university property ..... 1,900,789,800  
39 -----

40 Total gross operating - state-operated  
41 institutions support ..... 2,783,460,300  
42 -----

43 STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES ..... 129,319,800  
44 -----

45 Special Revenue Funds - Other  
46 State University Income Fund



## STATE UNIVERSITY OF NEW YORK

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1 State University Revenue Offset Account - 22655

2 For payment to the statutory or contract  
3 colleges, as defined by subdivision 3 of  
4 section 350 of the education law.  
5 Notwithstanding any law to the contrary,  
6 the separate amounts appropriated herein  
7 for the statutory and contract colleges  
8 may not be decreased by transfer or inter-  
9 change with appropriations made for  
10 doctoral and health science campuses,  
11 state university colleges, state universi-  
12 ty colleges of technology and agriculture  
13 or system administration.

14 For services and expenses of the New York  
15 state college of Ceramics - Alfred Univer-  
16 sity ..... 8,088,100

17 For services and expenses of the New York  
18 state statutory colleges - Cornell univer-  
19 sity ..... 78,913,000

20 For services and expenses to support  
21 research conducted at the New York state  
22 veterinary college at Cornell into canine  
23 diseases affecting humans and animals ..... 138,000

24 For Cornell land scrip ..... 35,000

25 For services and expenses related to  
26 programs that support Cornell university's  
27 federal land grant mission ..... 42,145,700  
28 .....

29 Amount available - New York statutory  
30 colleges - Cornell University ..... 121,231,700  
31 .....

32 Total of statutory and contract colleges  
33 support ..... 129,319,800  
34 .....

35 Total gross operating - state-operated  
36 institutions and statutory and contract  
37 college support ..... 2,912,780,100  
38 .....

39 GENERAL INCOME REIMBURSABLE ..... 837,800,000  
40 .....

41 Special Revenue Funds - Other  
42 State University Income Fund  
43 State University General Income Reimbursable Account -  
44 22653

45 For services and expenses of activities

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2017-18

|    |  |               |
|----|--|---------------|
| 1  | supported in whole or in part by user fees               |               |
| 2  | and other charges .....                                  | 837,800,000   |
| 3  |  | -----         |
| 4  | HOSPITAL INCOME REIMBURSABLE .....                       | 2,797,800,000 |
| 5  |  | -----         |
| 6  | Special Revenue Funds - Other                            |               |
| 7  | State University Income Fund                             |               |
| 8  | State University Hospitals Income Reimbursable Account - |               |
| 9  | 22656  |               |
| 10 | For services and expenses of the state                   |               |
| 11 | university of New York hospitals at Stony                |               |
| 12 | Brook, Brooklyn, and Syracuse, including                 |               |
| 13 | fringe benefits and other operational                    |               |
| 14 | expenses .....   | 2,688,500,000 |
| 15 | For additional services and expenses of the              |               |
| 16 | state university of New York hospitals                   |               |
| 17 | including fringe benefits and other opera-               |               |
| 18 | tional expenses .....                                    | 9,300,000     |
| 19 |  | -----         |
| 20 | Program account subtotal .....                           | 2,697,800,000 |
| 21 |  | -----         |
| 22 | Special Revenue Funds - Other                            |               |
| 23 | State University Income Fund                             |               |
| 24 | State University-wide Hospital Reimbursable Account -    |               |
| 25 | 22658  |               |
| 26 | For services and expenses of hospital activ-             |               |
| 27 | ities supported in whole or in part by                   |               |
| 28 | user fees and other charges .....                        | 100,000,000   |
| 29 |  | -----         |
| 30 | Program account subtotal .....                           | 100,000,000   |
| 31 |  | -----         |
| 32 | LONG ISLAND VETERANS' HOME REIMBURSABLE .....            | 49,945,000    |
| 33 |  | -----         |
| 34 | Special Revenue Funds - Other                            |               |
| 35 | State University Income Fund                             |               |
| 36 | Long Island Veterans' Home Account - 22652               |               |
| 37 | For services and expenses related to opera-              |               |
| 38 | tion of the Long Island veterans' home .....             | 49,945,000    |
| 39 |  | -----         |
| 40 | TUITION REIMBURSABLE .....                               | 151,900,000   |
| 41 |  | -----         |
| 42 | Special Revenue Funds - Other                            |               |





STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

1 State University Income Fund  
2 SUNY Tuition Reimbursable Account - 22659

3 For services and expenses of activities  
4 supported in whole or in part by tuition  
5 and related academic fees. This appropri-  
6 ation shall be available for expenditure  
7 upon approval by the director of the budg-  
8 et of an annual plan submitted by the  
9 university to the director of the budget  
10 and the chairmen of the senate finance  
11 committee and the assembly ways and means  
12 committee on or before October 15, 2017 .... 151,900,000  
13 -----

14 Total special revenue funds - other ..... 7,127,625,100  
15 -----

16 BANKING SERVICES ..... 24,300,000  
17 -----

18 Internal Service Funds  
19 Agencies Internal Service Fund  
20 Banking Services Account - 55057

21 For services and expenses in connection with  
22 the purchase of banking services ..... 24,300,000  
23 -----  
24 Total internal service fund ..... 24,300,000  
25 -----

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 STUDENT AID

2 Special Revenue Funds - Federal

3 Federal Education Fund

4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses, including grants, relating to the federal

7 supplemental educational opportunity grant program .....

8 7,000,000 ..... (re. \$1,135,000)

9 For services and expenses related to the federal college work study

10 program ... 13,000,000 ..... (re. \$2,261,000)

11 By chapter 50, section 1, of the laws of 2015:

12 For services and expenses, including grants, relating to the federal

13 supplemental educational opportunity grant program .....

14 7,000,000 ..... (re. \$1,332,000)

15 For services and expenses related to the federal college work study

16 program ... 13,000,000 ..... (re. \$2,555,000)

17 By chapter 50, section 1, of the laws of 2014:

18 For services and expenses, including grants, relating to the federal

19 supplemental educational opportunity grant program .....

20 7,000,000 ..... (re. \$1,464,000)

21 For services and expenses related to the federal college work study

22 program ... 13,000,000 ..... (re. \$2,714,000)

23 By chapter 50, section 1, of the laws of 2013:

24 For services and expenses, including grants, relating to the federal

25 supplemental educational opportunity grant program .....

26 9,000,000 ..... (re. \$3,712,000)

27 For services and expenses related to the federal college work study

28 program ... 15,000,000 ..... (re. \$4,922,000)

29 By chapter 50, section 1, of the laws of 2012:

30 For services and expenses, including grants, relating to the federal

31 supplemental educational opportunity grant program .....

32 9,000,000 ..... (re. \$3,643,000)

33 For services and expenses related to the federal college work study

34 program ... 15,000,000 ..... (re. \$4,812,000)

35 Special Revenue Funds - Federal

36 Federal Education Fund

37 Federal Teach Grant Aid Account - 25215

38 By chapter 50, section 1, of the laws of 2016:

39 For services and expenses, including grants, related to the federal

40 teach grant aid program ... 20,000,000 ..... (re. \$15,940,000)

41 By chapter 50, section 1, of the laws of 2015:

42 For services and expenses, including grants, related to the federal

43 teach grant aid program ... 20,000,000 ..... (re. \$15,875,000)



## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2014:  
 2 For services and expenses, including grants, related to the federal  
 3 teach grant aid program ... 20,000,000 ..... (re. \$14,460,000)

4 By chapter 50, section 1, of the laws of 2013:  
 5 For services and expenses, including grants, related to the federal  
 6 teach grant aid program ... 28,000,000 ..... (re. \$21,460,000)

7 By chapter 50, section 1, of the laws of 2012:  
 8 For services and expenses, including grants, related to the federal  
 9 teach grant aid program ... 28,000,000 ..... (re. \$20,220,000)

10 Special Revenue Funds - Federal  
 11 Federal Education Fund  
 12 Iraq and Afghanistan Service Award Account - 25218

13 By chapter 50, section 1, of the laws of 2016:  
 14 For services and expenses related to the federal scholarship for indi-  
 15 viduals whose parents served in Iraq or Afghanistan after September  
 16 11, 2001 ... 100,000 ..... (re. \$100,000)

17 Special Revenue Funds - Federal  
 18 Federal Education Fund  
 19 SUNY Pell Program Account - 25218

20 By chapter 50, section 1, of the laws of 2016:  
 21 For services and expenses, including grants, related to the federal  
 22 Pell grant program ... 375,000,000 ..... (re. \$254,611,000)

23 By chapter 50, section 1, of the laws of 2015:  
 24 For services and expenses, including grants, related to the federal  
 25 Pell grant program ... 375,000,000 ..... (re. \$84,992,000)

26 By chapter 50, section 1, of the laws of 2014:  
 27 For services and expenses, including grants, related to the federal  
 28 Pell grant program ... 375,000,000 ..... (re. \$85,174,000)

29 By chapter 50, section 1, of the laws of 2013:  
 30 For services and expenses, including grants, related to the federal  
 31 Pell grant program ... 375,000,000 ..... (re. \$96,045,000)

32 By chapter 50, section 1, of the laws of 2012:  
 33 For services and expenses, including grants, related to the federal  
 34 Pell grant program ... 375,000,000 ..... (re. \$105,320,000)

35 Special Revenue Funds - Federal  
 36 Federal Health and Human Services Fund  
 37 Federal Scholarship Account - 25114

38 By chapter 50, section 1, of the laws of 2016:  
 39 For services and expenses related to the federal scholarship for  
 40 disadvantaged students program ... 500,000 ..... (re. \$500,000)

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2015:  
 2 For services and expenses related to the federal scholarship for  
 3 disadvantaged students program ... 500,000 ..... (re. \$500,000)

4 By chapter 50, section 1, of the laws of 2014:  
 5 For services and expenses related to the federal scholarship for  
 6 disadvantaged students program ... 500,000 ..... (re. \$500,000)

7 By chapter 50, section 1, of the laws of 2013:  
 8 For services and expenses related to the federal scholarship for  
 9 disadvantaged students program ... 1,500,000 ..... (re. \$1,500,000)

10 By chapter 50, section 1, of the laws of 2012:  
 11 For services and expenses related to the federal scholarship for  
 12 disadvantaged students program ... 1,500,000 ..... (re. \$1,441,000)

13 SYSTEM ADMINISTRATION

14 General Fund  
 15 State Purposes Account - 10050

16 By chapter 76, section 6, of the laws of 2015, as amended by chapter 50,  
 17 section 1, of the laws of 2016:  
 18 The sum of one million dollars (\$1,000,000) is hereby appropriated for  
 19 services and expenses of college campuses for training and other  
 20 expenses related to implementation of article 129-b of the education  
 21 law, pursuant to a plan administered and approved by the director of  
 22 the budget. Funds hereby appropriated may be transferred or suballo-  
 23 cated to any state department or agency. Such moneys shall be paya-  
 24 ble on the audit and warrant of the comptroller on vouchers certi-  
 25 fied or approved in the manner prescribed by law .....  
 26 1,000,000 ..... (re. \$1,000,000)

27 GENERAL INCOME REIMBURSABLE

28 Special Revenue Funds - Other  
 29 State University Income Fund  
 30 State University General Income Reimbursable Account - 22653

31 By chapter 50, section 1, of the laws of 2016:  
 32 For services and expenses of activities supported in whole or in part  
 33 by user fees and other charges ... 837,800,000 .. (re. \$720,325,000)

STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund ..... | 30,491,000     | 0                |
| 4                    | -----          | -----            |
| 5 All Funds .....    | 30,491,000     | 0                |
| 6                    | =====          | =====            |

7 SCHEDULE

|  |            |
|--|------------|
| 8 STATEWIDE FINANCIAL SYSTEM PROGRAM ..... | 30,491,000 |
| 9  | -----      |

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 development of enterprise technology  
 14 solutions. Funds appropriated herein may  
 15 be suballocated to any other state depart-  
 16 ment, agency or public benefit corporation  
 17 to achieve this purpose; provided however,  
 18 these funds shall only be available upon  
 19 the mutual agreement of the director of  
 20 the budget and the state comptroller on a  
 21 joint implementation plan for the inte-  
 22 grated development of statewide financial  
 23 system to be utilized by agencies, the  
 24 division of the budget, and the office of  
 25 the state comptroller.

|  |            |
|--|------------|
| 26 Personal service--regular (50100) .....     | 11,426,000 |
| 27 Temporary service (50200) .....             | 350,000    |
| 28 Holiday/overtime compensation (50300) ..... | 91,000     |
| 29 Supplies and materials (57000) .....        | 60,000     |
| 30 Travel (54000) .....                        | 10,000     |
| 31 Contractual services (51000) .....          | 18,467,000 |
| 32 Equipment (56000) .....                     | 87,000     |
| 33   | -----      |

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2017-18

1 For payment according to the following schedule, net of  
 2 disallowances, refunds, reimbursements, and credits:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 4 General Fund .....                   | 262,174,000    | 0                |
| 5 Special Revenue Funds - Federal .... | 5,000,000      | 0                |
| 6 Special Revenue Funds - Other .....  | 106,977,000    | 0                |
| 7 Internal Service Funds .....         | 77,442,400     | 3,000,000        |
| 8                                      | -----          | -----            |
| 9 All Funds .....                      | 451,593,400    | 3,000,000        |
| 10                                     | =====          | =====            |

11 SCHEDULE

12 ADMINISTRATION AND OPERATIONS PROGRAM ..... 33,742,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2017-18 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated.

26 Personal service--regular (50100) ..... 17,748,000  
 27 Temporary service (50200) ..... 142,000  
 28 Holiday/overtime compensation (50300) ..... 60,000  
 29 Supplies and materials (57000) ..... 3,018,000  
 30 Travel (54000) ..... 140,000  
 31 Contractual services (51000) ..... 11,743,000  
 32 Equipment (56000) ..... 891,000  
 33 -----

34 CONCILIATION AND MEDIATION PROGRAM ..... 1,629,000  
 35 -----

36 General Fund  
 37 State Purposes Account - 10050

38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority and the IT Interchange  
 41 and Transfer Authority as defined in the  
 42 2017-18 state fiscal year state operations

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2017-18

1 appropriation for the budget division  
 2 program of the division of the budget, are  
 3 deemed fully incorporated herein and a  
 4 part of this appropriation as if fully  
 5 stated.

6 Personal service--regular (50100) ..... 1,551,000  
 7 Supplies and materials (57000) ..... 4,000  
 8 Travel (54000) ..... 69,000  
 9 Contractual services (51000) ..... 4,000  
 10 Equipment (56000) ..... 1,000  
 11 .....

12 NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM ..... 250,000  
 13 .....

14 General Fund  
 15 State Purposes Account - 10050

16 Personal service--regular (50100) ..... 250,000  
 17 .....

18 OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM ..... 11,259,000  
 19 .....

20 General Fund  
 21 State Purposes Account - 10050

22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority and the IT Interchange  
 25 and Transfer Authority as defined in the  
 26 2017-18 state fiscal year state operations  
 27 appropriation for the budget division  
 28 program of the division of the budget, are  
 29 deemed fully incorporated herein and a  
 30 part of this appropriation as if fully  
 31 stated.

32 Personal service--regular (50100) ..... 6,486,000  
 33 Supplies and materials (57000) ..... 32,000  
 34 Travel (54000) ..... 129,000  
 35 Contractual services (51000) ..... 421,000  
 36 .....

37 Program account subtotal ..... 7,068,000  
 38 .....

39 Special Revenue Funds - Other  
 40 Miscellaneous Special Revenue Fund  
 41 Industrial and Utility Service Account - 22004

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2017-18

1 For services and expenses related to the  
2 preparation of appraisals on special fran-  
3 chises, unit of production values of oil  
4 and gas rights and assessment ceilings on  
5 railroad properties.

6 Notwithstanding any other provision of law  
7 to the contrary, the OGS Interchange and  
8 Transfer Authority and the IT Interchange  
9 and Transfer Authority as defined in the  
10 2017-18 state fiscal year state operations  
11 appropriation for the budget division  
12 program of the division of the budget, are  
13 deemed fully incorporated herein and a  
14 part of this appropriation as if fully  
15 stated.

|    |   |           |
|----|---|-----------|
| 16 | Personal service--regular (50100) ..... | 1,896,000 |
| 17 | Contractual services (51000) .....      | 100,000   |
| 18 | Fringe benefits (60000) .....           | 980,000   |
| 19 | Indirect costs (58800) .....            | 51,000    |
| 20 |   | -----     |
| 21 | Program account subtotal .....          | 3,027,000 |
| 22 |   | -----     |

23 Special Revenue Funds - Other  
24 Miscellaneous Special Revenue Fund  
25 Local Services Account - 22078

26 Notwithstanding any other provision of law  
27 to the contrary, the OGS Interchange and  
28 Transfer Authority and the IT Interchange  
29 and Transfer Authority as defined in the  
30 2017-18 state fiscal year state operations  
31 appropriation for the budget division  
32 program of the division of the budget, are  
33 deemed fully incorporated herein and a  
34 part of this appropriation as if fully  
35 stated.

|    |   |           |
|----|---|-----------|
| 36 | Personal service--regular (50100) ..... | 722,000   |
| 37 | Contractual services (51000) .....      | 50,000    |
| 38 | Fringe benefits (60000) .....           | 373,000   |
| 39 | Indirect costs (58800) .....            | 19,000    |
| 40 |   | -----     |
| 41 | Program account subtotal .....          | 1,164,000 |
| 42 |   | -----     |

43 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT AND PROCESSING  
44 PROGRAM ..... 400,175,400  
45 -----

46 General Fund



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2017-18

1 State Purposes Account - 10050

2 Notwithstanding any other provision of law
3 to the contrary, the OGS Interchange and
4 Transfer Authority and the IT Interchange
5 and Transfer Authority as defined in the
6 2017-18 state fiscal year state operations
7 appropriation for the budget division
8 program of the division of the budget, are
9 deemed fully incorporated herein and a
10 part of this appropriation as if fully
11 stated.

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 208,457,000, Temporary service (50200) 1,247,000, Holiday/overtime compensation (50300) 1,190,000, Supplies and materials (57000) 736,000, Travel (54000) 5,000,000, Contractual services (51000) 2,734,000, Equipment (56000) 121,000, and Program account subtotal 219,485,000.

22 Special Revenue Funds - Federal
23 Federal Miscellaneous Operating Grants Fund
24 Federal Equitable Sharing Agreement - Justice Account -
25 25406

26 For moneys to the department of taxation and
27 finance for the justice department federal
28 equitable sharing agreement to be used for
29 law enforcement purposes.

Table with 2 columns: Description and Amount. Rows include Nonpersonal service (57050) 2,500,000 and Program account subtotal 2,500,000.

34 Special Revenue Funds - Federal
35 Federal Miscellaneous Operating Grants Fund
36 Federal Equitable Sharing Agreement - Treasury Account -
37 25524

38 For moneys to the department of taxation and
39 finance for the treasury department feder-
40 al equitable sharing agreement to be used
41 for law enforcement purposes.

Table with 2 columns: Description and Amount. Row includes Nonpersonal service (57050) 2,500,000.

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2017-18

|    |  |           |
|----|--|-----------|
| 1  | Program account subtotal .....                     | 2,500,000 |
| 2  |  | -----     |
| 3  | Special Revenue Funds - Other                      |           |
| 4  | HCRA Resources Fund                                |           |
| 5  | Cigarette Strike Task Force Account - 20822        |           |
| 6  | For services and expenses related to the           |           |
| 7  | investigation and prosecution of criminal          |           |
| 8  | activity associated with the sale and              |           |
| 9  | trafficking of illegal cigarettes.                 |           |
| 10 | Personal service--regular (50100) .....            | 2,419,000 |
| 11 | Supplies and materials (57000) .....               | 45,000    |
| 12 | Travel (54000) .....                               | 120,000   |
| 13 | Contractual services (51000) .....                 | 50,000    |
| 14 | Equipment (56000) .....                            | 35,000    |
| 15 | Fringe benefits (60000) .....                      | 1,361,000 |
| 16 | Indirect costs (58800) .....                       | 65,000    |
| 17 |  | -----     |
| 18 | Program account subtotal .....                     | 4,095,000 |
| 19 |  | -----     |
| 20 | Special Revenue Funds - Other                      |           |
| 21 | Miscellaneous Special Revenue Fund                 |           |
| 22 | Equitable Sharing Agreement Account - 22195        |           |
| 23 | For moneys to the department of taxation and       |           |
| 24 | finance for various equitable sharing              |           |
| 25 | agreements to be used for law enforcement          |           |
| 26 | purposes.  |           |
| 27 | Notwithstanding any other provision of law         |           |
| 28 | to the contrary, the OGS Interchange and           |           |
| 29 | Transfer Authority and the IT Interchange          |           |
| 30 | and Transfer Authority as defined in the           |           |
| 31 | 2017-18 state fiscal year state operations         |           |
| 32 | appropriation for the budget division              |           |
| 33 | program of the division of the budget, are         |           |
| 34 | deemed fully incorporated herein and a             |           |
| 35 | part of this appropriation as if fully             |           |
| 36 | stated.  |           |
| 37 | Supplies and materials (57000) .....               | 1,050,000 |
| 38 | Travel (54000) .....                               | 200,000   |
| 39 | Contractual services (51000) .....                 | 200,000   |
| 40 | Equipment (56000) .....                            | 1,050,000 |
| 41 |  | -----     |
| 42 | Program account subtotal .....                     | 2,500,000 |
| 43 |  | -----     |
| 44 | Special Revenue Funds - Other                      |           |
| 45 | Dedicated Miscellaneous State Special Revenue Fund |           |

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2017-18

1 Highway Use Tax Administration Account - 23801

2 For services and expenses related to the  
3 administration of the highway use tax.  
4 Notwithstanding any other provision of law  
5 to the contrary, the OGS Interchange and  
6 Transfer Authority and the IT Interchange  
7 and Transfer Authority as defined in the  
8 2017-18 state fiscal year state operations  
9 appropriation for the budget division  
10 program of the division of the budget, are  
11 deemed fully incorporated herein and a  
12 part of this appropriation as if fully  
13 stated.

|    |   |         |
|----|---|---------|
| 14 | Personal service--regular (50100) ..... | 188,000 |
| 15 | Supplies and materials (57000) .....    | 101,000 |
| 16 | Contractual services (51000) .....      | 101,000 |
| 17 | Fringe benefits (60000) .....           | 105,000 |
| 18 | Indirect costs (58800) .....            | 5,000   |
| 19 |   | -----   |
| 20 | Program account subtotal .....          | 500,000 |
| 21 |   | -----   |

22 Special Revenue Funds - Other  
23 Miscellaneous Special Revenue Fund  
24 New York City Assessment Account - 22062

25 For services and expenses related to the  
26 administration, collection, and distrib-  
27 ution of the New York city personal income  
28 taxes.  
29 Notwithstanding any other provision of law  
30 to the contrary, the OGS Interchange and  
31 Transfer Authority and the IT Interchange  
32 and Transfer Authority as defined in the  
33 2017-18 state fiscal year state operations  
34 appropriation for the budget division  
35 program of the division of the budget, are  
36 deemed fully incorporated herein and a  
37 part of this appropriation as if fully  
38 stated.

|    |   |            |
|----|---|------------|
| 39 | Personal service--regular (50100) ..... | 35,566,000 |
| 40 | Temporary service (50200) .....         | 1,315,000  |
| 41 | Supplies and materials (57000) .....    | 2,553,000  |
| 42 | Travel (54000) .....                    | 2,000,000  |
| 43 | Contractual services (51000) .....      | 18,000,000 |
| 44 | Equipment (56000) .....                 | 2,000,000  |
| 45 | Fringe benefits (60000) .....           | 16,799,000 |
| 46 | Indirect costs (58800) .....            | 1,420,000  |
| 47 |   | -----      |

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2017-18

1 Program account subtotal ..... 79,653,000  
 2 .....

3 Special Revenue Funds - Other  
 4 Miscellaneous Special Revenue Fund  
 5 Tax Revenue Arrearage Account - 22168

6 For services and expenses related to the  
 7 administration and collection of outstand-  
 8 ing tax liabilities through the use of  
 9 contractual services.

10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2017-18 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated.

20 Contractual services (51000) ..... 11,500,000  
 21 .....

22 Program account subtotal ..... 11,500,000  
 23 .....

24 Internal Service Funds  
 25 Agencies Internal Service Fund  
 26 Banking Services Account - 55057

27 For services and expenses in connection with  
 28 the purchase of banking services, as well  
 29 as for tax return processing within the  
 30 department of taxation and finance.

31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority and the IT Interchange  
 34 and Transfer Authority as defined in the  
 35 2017-18 state fiscal year state operations  
 36 appropriation for the budget division  
 37 program of the division of the budget, are  
 38 deemed fully incorporated herein and a  
 39 part of this appropriation as if fully  
 40 stated.

41 Contractual services (51000) ..... 25,380,000  
 42 .....

43 Program account subtotal ..... 25,380,000  
 44 .....

45 Internal Service Funds

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2017-18

1 Agencies Internal Service Fund  
2 Tax Contact Center Account - 55073

3 For payments related to the planning, devel-  
4 opment and establishment of a new state-  
5 wide contact center within the department  
6 of tax and finance, the office of children  
7 and family services and the department of  
8 labor on behalf of customer state agen-  
9 cies.

10 Notwithstanding any other provision of law  
11 to the contrary, for the purpose of plan-  
12 ning, developing and/or implementing the  
13 consolidation of administration, business  
14 services, procurement, information tech-  
15 nology and/or other functions shared among  
16 agencies to improve the efficiency and  
17 effectiveness of government operations,  
18 the amounts appropriated herein may be (i)  
19 interchanged without limit, (ii) trans-  
20 ferred between any other state operations  
21 appropriations within this agency or to  
22 any other state operations appropriations  
23 of any state department, agency or public  
24 authority, and/or (iii) suballocated to  
25 any state department, agency or public  
26 authority with the approval of the direc-  
27 tor of the budget who shall file such  
28 approval with the department of audit and  
29 control and copies thereof with the chair-  
30 man of the senate finance committee and  
31 the chairman of the assembly ways and  
32 means committee.

|    |   |            |
|----|---|------------|
| 33 | Personal service--regular (50100) ..... | 31,367,600 |
| 34 | Contractual services (51000) .....      | 1,789,600  |
| 35 | Fringe benefits (60000) .....           | 18,820,600 |
| 36 | Indirect costs (58800) .....            | 84,600     |
| 37 |   | -----      |
| 38 | Program account subtotal .....          | 52,062,400 |
| 39 |   | -----      |

40 TREASURY MANAGEMENT PROGRAM ..... 4,538,000  
41 -----

42 Special Revenue Funds - Other  
43 Miscellaneous Special Revenue Fund  
44 Investment Services Account - 22034

45 For services and expenses relating to the  
46 performance of certain fiduciary responsi-  
47 bilities on behalf of certain agencies,

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2017-18

1 public benefit corporations and public  
 2 authorities.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2017-18 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated.

|    |   |           |
|----|---|-----------|
| 13 | Personal service--regular (50100) ..... | 2,070,000 |
| 14 | Temporary service (50200) .....         | 5,000     |
| 15 | Supplies and materials (57000) .....    | 10,000    |
| 16 | Travel (54000) .....                    | 10,000    |
| 17 | Contractual services (51000) .....      | 1,300,000 |
| 18 | Equipment (56000) .....                 | 15,000    |
| 19 | Fringe benefits (60000) .....           | 1,072,000 |
| 20 | Indirect costs (58800) .....            | 56,000    |
| 21 |   | -----     |

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT AND PROCESSING PROGRAM

2 Internal Service Funds

3 Agencies Internal Service Fund

4 Banking Services Account - 55057

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses in connection with the purchase of banking  
7 services, as well as for tax return processing within the department  
8 of taxation and finance.

9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority and the IT Interchange and Trans-  
11 fer Authority as defined in the 2016-17 state fiscal year state  
12 operations appropriation for the budget division program of the  
13 division of the budget, are deemed fully incorporated herein and a  
14 part of this appropriation as if fully stated.

15 Contractual services (51000) ... 25,380,000 ..... (re. \$3,000,000)



DIVISION OF TAX APPEALS

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund ..... | 3,040,000      | 0                |
| 4                    | -----          | -----            |
| 5 All Funds .....    | 3,040,000      | 0                |
| 6                    | =====          | =====            |

7 SCHEDULE

|                                |           |
|--------------------------------|-----------|
| 8 ADMINISTRATION PROGRAM ..... | 3,040,000 |
| 9                              | -----     |

10 General Fund  
 11 State Purposes Account - 10050

|  |           |
|--|-----------|
| 12 Personal service--regular (50100) ..... | 2,810,000 |
| 13 Temporary service (50200) .....         | 60,000    |
| 14 Supplies and materials (57000) .....    | 52,000    |
| 15 Travel (54000) .....                    | 26,000    |
| 16 Contractual services (51000) .....      | 81,000    |
| 17 Equipment (56000) .....                 | 11,000    |
| 18   | -----     |



## DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | Special Revenue Funds - Federal .... | 30,909,000     | 79,497,000       |
| 4 | Special Revenue Funds - Other .....  | 15,434,000     | 11,653,000       |
| 5 |                                      | -----          | -----            |
| 6 | All Funds .....                      | 46,343,000     | 91,150,000       |
| 7 |                                      | =====          | =====            |

## 8 SCHEDULE

9 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ..... 43,133,000  
10 -----

11 Special Revenue Funds - Federal  
12 Federal Miscellaneous Operating Grants Fund  
13 Federal Aviation Administration Planning Account - 25303

14 Nonpersonal service (57050) ..... 1,060,000  
15 -----  
16 Program account subtotal ..... 1,060,000  
17 -----

18 Special Revenue Funds - Federal  
19 Federal Miscellaneous Operating Grants Fund  
20 FTA Program Management Account - 25446

21 Personal service (50000) ..... 2,447,000  
22 Nonpersonal service (57050) ..... 4,072,000  
23 Fringe benefits (60090) ..... 1,467,000  
24 Indirect costs (58850) ..... 108,000  
25 -----  
26 Program account subtotal ..... 8,094,000  
27 -----

28 Special Revenue Funds - Federal  
29 Federal Miscellaneous Operating Grants Fund  
30 Motor Carrier Safety Account - 25397

31 Personal service (50000) ..... 10,510,000  
32 Nonpersonal service (57050) ..... 4,480,000  
33 Fringe benefits (60090) ..... 6,303,000  
34 Indirect costs (58850) ..... 462,000  
35 -----  
36 Program account subtotal ..... 21,755,000  
37 -----

38 Special Revenue Funds - Other  
39 Clean Air Fund  
40 Mobile Source Account - 21452

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2017-18

1 For the expenses of the department of trans-  
 2 portation, including liabilities incurred  
 3 prior to April 1, 2017, relating to the  
 4 implementation and administration of the  
 5 heavy duty vehicle emissions inspection  
 6 program.

7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority and the IT Interchange  
 10 and Transfer Authority as defined in the  
 11 2017-18 state fiscal year state operations  
 12 appropriation for the budget division  
 13 program of the division of the budget, are  
 14 deemed fully incorporated herein and a  
 15 part of this appropriation as if fully  
 16 stated.

|    |   |           |
|----|---|-----------|
| 17 | Personal service--regular (50100) .....     | 419,000   |
| 18 | Holiday/overtime compensation (50300) ..... | 128,000   |
| 19 | Supplies and materials (57000) .....        | 181,000   |
| 20 | Travel (54000) .....                        | 45,000    |
| 21 | Contractual services (51000) .....          | 53,000    |
| 22 | Equipment (56000) .....                     | 60,000    |
| 23 | Fringe benefits (60000) .....               | 336,000   |
| 24 | Indirect costs (58800) .....                | 18,000    |
| 25 |   | -----     |
| 26 | Program account subtotal .....              | 1,240,000 |
| 27 |   | -----     |

28 Special Revenue Funds - Other  
 29 Mass Transportation Operating Assistance Fund  
 30 Metropolitan Mass Transportation Operating Assistance  
 31 Account - 21402

32 For services and expenses related to the  
 33 administration of the mass transportation  
 34 operating assistance program including bus  
 35 inspections primarily within the metropol-  
 36 itan commuter transportation district.  
 37 Provided, however, notwithstanding any  
 38 other provision of law, \$100,000 of this  
 39 appropriation shall be made available for  
 40 contractual services for the purpose of  
 41 auditing and examining the accounts,  
 42 books, records, documents, and papers of  
 43 transportation operators receiving mass  
 44 transportation operating assistance  
 45 payments serving primarily within the  
 46 metropolitan commuter transportation  
 47 district when the commissioner of trans-  
 48 portation deems such audits necessary.

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2017-18

1 Such contracts may also include, but not be  
2 limited to, recommendations to achieve  
3 economies and efficiencies in the state  
4 transportation operating assistance  
5 program.

|    |   |           |
|----|---|-----------|
| 6  | Personal service--regular (50100) .....     | 2,176,000 |
| 7  | Holiday/overtime compensation (50300) ..... | 312,000   |
| 8  | Supplies and materials (57000) .....        | 26,000    |
| 9  | Travel (54000) .....                        | 170,000   |
| 10 | Contractual services (51000) .....          | 176,000   |
| 11 | Equipment (56000) .....                     | 37,000    |
| 12 | Fringe benefits (60000) .....               | 1,530,000 |
| 13 | Indirect costs (58850) .....                | 78,000    |
| 14 |   | -----     |
| 15 | Program account subtotal .....              | 4,505,000 |
| 16 |   | -----     |

17 Special Revenue Funds - Other  
18 Mass Transportation Operating Assistance Fund  
19 Public Transportation Systems Operating Assistance  
20 Account - 21401

21 For services and expenses related to the  
22 administration of the mass transportation  
23 operating assistance program including bus  
24 inspections primarily outside of the  
25 metropolitan commuter transportation  
26 district. Provided, however, notwithstand-  
27 ing any other provision of law, \$100,000  
28 of this appropriation shall be made avail-  
29 able for contractual services for the  
30 purpose of auditing and examining the  
31 accounts, books, records, documents, and  
32 papers of transportation operators receiv-  
33 ing mass transportation operating assist-  
34 ance payments serving primarily outside of  
35 the metropolitan commuter transportation  
36 district when the commissioner of trans-  
37 portation deems such audits necessary.

38 Such contracts may also include, but not be  
39 limited to, recommendations to achieve  
40 economies and efficiencies in the state  
41 transportation operating assistance  
42 program.

|    |   |         |
|----|---|---------|
| 43 | Personal service--regular (50100) .....     | 622,000 |
| 44 | Holiday/overtime compensation (50300) ..... | 14,000  |
| 45 | Supplies and materials (57000) .....        | 23,000  |
| 46 | Travel (54000) .....                        | 306,000 |
| 47 | Contractual services (51000) .....          | 102,000 |
| 48 | Equipment (56000) .....                     | 73,000  |

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2017-18

|    |   |           |
|----|---|-----------|
| 1  | Fringe benefits (60000) .....                         | 391,000   |
| 2  | Indirect costs (58800) .....                          | 21,000    |
| 3  |   | -----     |
| 4  | Program account subtotal .....                        | 1,552,000 |
| 5  |   | -----     |
| 6  | Special Revenue Funds - Other                         |           |
| 7  | Miscellaneous Special Revenue Fund                    |           |
| 8  | Transportation Aviation Account - 22165               |           |
| 9  | For payment of expenses related to operation          |           |
| 10 | of Stewart and Republic airports.                     |           |
| 11 | Personal service--regular (50100) .....               | 132,000   |
| 12 | Travel (54000) .....                                  | 9,000     |
| 13 | Contractual services (51000) .....                    | 4,700,000 |
| 14 | Fringe benefits (60000) .....                         | 82,000    |
| 15 | Indirect costs (58800) .....                          | 4,000     |
| 16 |   | -----     |
| 17 | Program account subtotal .....                        | 4,927,000 |
| 18 |   | -----     |
| 19 | OPERATIONS PROGRAM .....                              | 3,210,000 |
| 20 |   | -----     |
| 21 | Special Revenue Funds - Other                         |           |
| 22 | Miscellaneous Special Revenue Fund                    |           |
| 23 | Highway Construction and Maintenance Safety Education |           |
| 24 | Account - 22089                                       |           |
| 25 | Supplies and materials (57000) .....                  | 1,000     |
| 26 | Contractual services (51000) .....                    | 208,000   |
| 27 | Equipment (56000) .....                               | 1,000     |
| 28 |   | -----     |
| 29 | Program account subtotal .....                        | 210,000   |
| 30 |   | -----     |
| 31 | Special Revenue Funds - Other                         |           |
| 32 | Miscellaneous Special Revenue Fund                    |           |
| 33 | Transportation Surplus Property Account - 21933       |           |
| 34 | Notwithstanding any other provision of law            |           |
| 35 | to the contrary, the OGS Interchange and              |           |
| 36 | Transfer Authority and the IT Interchange             |           |
| 37 | and Transfer Authority as defined in the              |           |
| 38 | 2017-18 state fiscal year state operations            |           |
| 39 | appropriation for the budget division                 |           |
| 40 | program of the division of the budget, are            |           |
| 41 | deemed fully incorporated herein and a                |           |
| 42 | part of this appropriation as if fully                |           |
| 43 | stated.   |           |



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2017-18

|   |                                      |           |
|---|--------------------------------------|-----------|
| 1 | Supplies and materials (57000) ..... | 1,000,000 |
| 2 | Contractual services (51000) .....   | 1,000,000 |
| 3 | Equipment (56000) .....              | 1,000,000 |
| 4 |                                      | -----     |
| 5 | Program account subtotal .....       | 3,000,000 |
| 6 |                                      | -----     |

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Aviation Administration Planning Account - 25303

5 By chapter 50, section 1, of the laws of 2016:

6 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)

7 By chapter 50, section 1, of the laws of 2015:

8 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)

9 By chapter 50, section 1, of the laws of 2014:

10 Nonpersonal service ... 1,060,000 ..... (re. \$1,060,000)

11 By chapter 50, section 1, of the laws of 2013:

12 Nonpersonal service ... 1,060,000 ..... (re. \$1,060,000)

13 By chapter 50, section 1, of the laws of 2012:

14 Notwithstanding any other provision of law to the contrary, the OGS

15 Interchange and Transfer Authority, the IT Interchange and Transfer

16 Authority, and the Call Center Interchange and Transfer Authority as

17 defined in the 2012-13 state fiscal year state operations appropri-

18 ation for the budget division program of the division of the budget,

19 are deemed fully incorporated herein and a part of this appropri-

20 ation as if fully stated.

21 Nonpersonal service ... 1,060,000 ..... (re. \$822,000)

22 By chapter 50, section 1, of the laws of 2011:

23 Nonpersonal service ... 1,060,000 ..... (re. \$1,060,000)

24 Special Revenue Funds - Federal

25 Federal Miscellaneous Operating Grants Fund

26 FTA Program Management Account - 25446

27 By chapter 50, section 1, of the laws of 2016:

28 Personal service (50000) ... 2,447,000 ..... (re. \$2,447,000)

29 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$4,072,000)

30 Fringe benefits (60090) ... 1,336,000 ..... (re. \$1,336,000)

31 Indirect costs (58850) ... 108,000 ..... (re. \$108,000)

32 By chapter 50, section 1, of the laws of 2015:

33 Personal service (50000) ... 2,447,000 ..... (re. \$2,447,000)

34 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$4,065,000)

35 Fringe benefits (60090) ... 1,311,000 ..... (re. \$1,311,000)

36 Indirect costs (58850) ... 119,000 ..... (re. \$119,000)

37 By chapter 50, section 1, of the laws of 2014:

38 Personal service ... 2,399,000 ..... (re. \$2,037,000)

39 Nonpersonal service ... 4,170,000 ..... (re. \$4,098,000)

40 Fringe benefits ... 1,283,000 ..... (re. \$1,086,000)

41 Indirect costs ... 97,000 ..... (re. \$81,000)

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2013:

2 Personal service ... 1,399,000 ..... (re. \$1,187,000)

3 Nonpersonal service ... 3,070,000 ..... (re. \$3,068,000)

4 Fringe benefits ... 822,000 ..... (re. \$822,000)

5 Indirect costs ... 55,000 ..... (re. \$55,000)

6 By chapter 50, section 1, of the laws of 2012:

7 Notwithstanding any other provision of law to the contrary, the OGS

8 Interchange and Transfer Authority, the IT Interchange and Transfer

9 Authority, and the Call Center Interchange and Transfer Authority as

10 defined in the 2012-13 state fiscal year state operations appropri-

11 ation for the budget division program of the division of the budget,

12 are deemed fully incorporated herein and a part of this appropri-

13 ation as if fully stated.

14 Personal service ... 1,282,000 ..... (re. \$452,000)

15 Nonpersonal service ... 3,374,000 ..... (re. \$3,308,000)

16 Fringe benefits ... 643,000 ..... (re. \$30,000)

17 Indirect costs ... 47,000 ..... (re. \$13,000)

18 By chapter 50, section 1, of the laws of 2011:

19 Personal service ... 1,415,000 ..... (re. \$281,000)

20 Nonpersonal service ... 3,253,000 ..... (re. \$2,018,000)

21 Fringe benefits ... 613,000 ..... (re. \$385,000)

22 Indirect costs ... 65,000 ..... (re. \$1,000)

23 By chapter 55, section 1, of the laws of 2010:

24 Personal service ... 1,962,000 ..... (re. \$60,000)

25 Nonpersonal service ... 253,000 ..... (re. \$253,000)

26 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

27 By chapter 55, section 1, of the laws of 2009:

28 Personal service ... 1,767,000 ..... (re. \$55,000)

29 Nonpersonal service ... 253,000 ..... (re. \$253,000)

30 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

31 By chapter 55, section 1, of the laws of 2008:

32 Nonpersonal service ... 253,000 ..... (re. \$253,000)

33 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

34 By chapter 55, section 1, of the laws of 2007:

35 For the grant period October 1, 2006 to September 30, 2007:

36 Nonpersonal service ... 253,000 ..... (re. \$101,000)

37 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

38 By chapter 55, section 1, of the laws of 2006:

39 For the grant period October 1, 2005 to September 30, 2006: ... ..

40 5,714,000 ..... (re. \$856,000)

41 Special Revenue Funds - Federal

42 Federal Miscellaneous Operating Grants Fund

43 Motor Carrier Safety Account - 25397

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2016:

2 Personal service (50000) ... 3,427,000 ..... (re. \$3,427,000)

3 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$4,471,000)

4 Fringe benefits (60090) ... 1,870,000 ..... (re. \$1,870,000)

5 Indirect costs (58850) ... 151,000 ..... (re. \$151,000)

6 By chapter 50, section 1, of the laws of 2015:

7 Personal service (50000) ... 3,427,000 ..... (re. \$412,000)

8 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$4,136,000)

9 Fringe benefits (60090) ... 1,836,000 ..... (re. \$348,000)

10 Indirect costs (58850) ... 166,000 ..... (re. \$45,000)

11 By chapter 50, section 1, of the laws of 2014:

12 Personal service ... 3,427,000 ..... (re. \$155,000)

13 Nonpersonal service ... 4,511,000 ..... (re. \$1,205,000)

14 Fringe benefits ... 1,833,000 ..... (re. \$83,000)

15 Indirect costs ... 138,000 ..... (re. \$6,000)

16 By chapter 50, section 1, of the laws of 2013:

17 Personal service ... 3,427,000 ..... (re. \$130,000)

18 Nonpersonal service ... 4,333,000 ..... (re. \$3,806,000)

19 Fringe benefits ... 2,014,000 ..... (re. \$37,000)

20 Indirect costs ... 135,000 ..... (re. \$3,000)

21 By chapter 50, section 1, of the laws of 2012:

22 Notwithstanding any other provision of law to the contrary, the OGS

23 Interchange and Transfer Authority, the IT Interchange and Transfer

24 Authority, and the Call Center Interchange and Transfer Authority as

25 defined in the 2012-13 state fiscal year state operations appropri-

26 ation for the budget division program of the division of the budget,

27 are deemed fully incorporated herein and a part of this appropri-

28 ation as if fully stated.

29 Nonpersonal service ... 4,842,000 ..... (re. \$4,469,000)

30 Fringe benefits ... 1,652,000 ..... (re. \$5,000)

31 Indirect costs ... 121,000 ..... (re. \$18,000)

32 Special Revenue Funds - Other

33 Clean Air Fund

34 Mobile Source Account - 21452

35 By chapter 50, section 1, of the laws of 2016:

36 For the expenses of the department of transportation, including

37 liabilities incurred prior to April 1, 2016, relating to the imple-

38 mentation and administration of the heavy duty vehicle emissions

39 inspection program.

40 Notwithstanding any other provision of law to the contrary, the OGS

41 Interchange and Transfer Authority and the IT Interchange and Trans-

42 fer Authority as defined in the 2016-17 state fiscal year state

43 operations appropriation for the budget division program of the

44 division of the budget, are deemed fully incorporated herein and a

45 part of this appropriation as if fully stated.

46 Personal service--regular (50100) ... 414,000 ..... (re. \$125,000)



## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Holiday/overtime compensation (50300) ... 126,000 ..... (re. \$54,000)  
 2 Supplies and materials (57000) ... 180,000 ..... (re. \$178,000)  
 3 Travel (54000) ... 45,000 ..... (re. \$33,000)  
 4 Contractual services (51000) ... 51,000 ..... (re. \$15,000)  
 5 Equipment (56000) ... 58,000 ..... (re. \$58,000)  
 6 Fringe benefits (60000) ... 304,000 ..... (re. \$155,000)  
 7 Indirect costs (58800) ... 14,000 ..... (re. \$7,000)

8 By chapter 50, section 1, of the laws of 2015:

9 For the expenses of the department of transportation, including  
 10 liabilities incurred prior to April 1, 2015, relating to the imple-  
 11 mentation and administration of the heavy duty vehicle emissions  
 12 inspection program.

13 Notwithstanding any other provision of law to the contrary, the OGS  
 14 Interchange and Transfer Authority and the IT Interchange and Trans-  
 15 fer Authority as defined in the 2015-16 state fiscal year state  
 16 operations appropriation for the budget division program of the  
 17 division of the budget, are deemed fully incorporated herein and a  
 18 part of this appropriation as if fully stated.

19 Supplies and materials (57000) ... 181,000 ..... (re. \$80,000)  
 20 Travel (54000) ... 45,000 ..... (re. \$22,000)  
 21 Contractual services (51000) ... 53,000 ..... (re. \$14,000)  
 22 Equipment (56000) ... 60,000 ..... (re. \$23,000)  
 23 Fringe benefits (60000) ... 299,000 ..... (re. \$32,000)  
 24 Indirect costs (58800) ... 14,000 ..... (re. \$2,000)

25 By chapter 50, section 1, of the laws of 2014:

26 For the expenses of the department of transportation, including  
 27 liabilities incurred prior to April 1, 2014, relating to the imple-  
 28 mentation and administration of the heavy duty vehicle emissions  
 29 inspection program.

30 Notwithstanding any other provision of law to the contrary, the OGS  
 31 Interchange and Transfer Authority and the IT Interchange and Trans-  
 32 fer Authority as defined in the 2014-15 state fiscal year state  
 33 operations appropriation for the budget division program of the  
 34 division of the budget, are deemed fully incorporated herein and a  
 35 part of this appropriation as if fully stated.

36 Supplies and materials ... 175,000 ..... (re. \$128,000)  
 37 Travel ... 45,000 ..... (re. \$7,000)  
 38 Contractual services ... 49,000 ..... (re. \$46,000)  
 39 Equipment ... 40,000 ..... (re. \$40,000)  
 40 Fringe benefits ... 313,000 ..... (re. \$61,000)  
 41 Indirect costs ... 16,000 ..... (re. \$4,000)

42 By chapter 50, section 1, of the laws of 2013:

43 For the expenses of the department of transportation, including  
 44 liabilities incurred prior to April 1, 2013, relating to the imple-  
 45 mentation and administration of the heavy duty vehicle emissions  
 46 inspection program.

47 Notwithstanding any other provision of law to the contrary, the OGS  
 48 Interchange and Transfer Authority and the IT Interchange and Trans-  
 49 fer Authority as defined in the 2013-14 state fiscal year state

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 operations appropriation for the budget division program of the  
 2 division of the budget, are deemed fully incorporated herein and a  
 3 part of this appropriation as if fully stated.

|   |  |                 |
|---|--|-----------------|
| 4 | Supplies and materials ... 166,000 ..... | (re. \$149,000) |
| 5 | Travel ... 35,000 .....                  | (re. \$17,000)  |
| 6 | Contractual services ... 215,000 .....   | (re. \$81,000)  |
| 7 | Equipment ... 272,000 .....              | (re. \$263,000) |
| 8 | Fringe benefits ... 265,000 .....        | (re. \$43,000)  |
| 9 | Indirect costs ... 15,000 .....          | (re. \$3,000)   |

10 By chapter 50, section 1, of the laws of 2012:

11 For the expenses of the department of transportation, including  
 12 liabilities incurred prior to April 1, 2012, relating to the imple-  
 13 mentation and administration of the heavy duty vehicle emissions  
 14 inspection program.

15 Notwithstanding any other provision of law to the contrary, the OGS  
 16 Interchange and Transfer Authority, the IT Interchange and Transfer  
 17 Authority, and the Call Center Interchange and Transfer Authority as  
 18 defined in the 2012-13 state fiscal year state operations appropri-  
 19 ation for the budget division program of the division of the budget,  
 20 are deemed fully incorporated herein and a part of this appropri-  
 21 ation as if fully stated.

|    |  |                 |
|----|--|-----------------|
| 22 | Supplies and materials ... 221,000 ..... | (re. \$12,000)  |
| 23 | Contractual services ... 274,000 .....   | (re. \$220,000) |
| 24 | Equipment ... 272,000 .....              | (re. \$223,000) |

25 By chapter 50, section 1, of the laws of 2011:

26 For the expenses of the department of transportation, including  
 27 liabilities incurred prior to April 1, 2011, relating to the imple-  
 28 mentation and administration of the heavy duty vehicle emissions  
 29 inspection program.

|    |  |                 |
|----|--|-----------------|
| 30 | Supplies and materials ... 321,000 ..... | (re. \$57,000)  |
| 31 | Contractual services ... 274,000 .....   | (re. \$260,000) |
| 32 | Equipment ... 272,000 .....              | (re. \$97,000)  |

33 Special Revenue Funds - Other

34 Mass Transportation Operating Assistance Fund

35 Metropolitan Mass Transportation Operating Assistance Account - 21402

36 By chapter 50, section 1, of the laws of 2016:

37 For services and expenses related to the administration of the mass  
 38 transportation operating assistance program including bus  
 39 inspections primarily within the metropolitan commuter transporta-  
 40 tion district. Provided, however, notwithstanding any other  
 41 provision of law, \$100,000 of this appropriation shall be made  
 42 available for contractual services for the purpose of auditing and  
 43 examining the accounts, books, records, documents, and papers of  
 44 transportation operators receiving mass transportation operating  
 45 assistance payments serving primarily within the metropolitan commu-  
 46 ter transportation district when the commissioner of transportation  
 47 deems such audits necessary.

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Such contracts may also include, but not be limited to, recommenda-  
 2 tions to achieve economies and efficiencies in the state transporta-  
 3 tion operating assistance program.  
 4 Supplies and materials (57000) ... 26,000 ..... (re. \$10,000)  
 5 Travel (54000) ... 170,000 ..... (re. \$121,000)  
 6 Contractual services (51000) ... 176,000 ..... (re. \$170,000)  
 7 Equipment (56000) ... 37,000 ..... (re. \$37,000)  
 8 Fringe benefits (60000) ... 1,340,000 ..... (re. \$669,000)

9 By chapter 50, section 1, of the laws of 2015:

10 For services and expenses related to the administration of the mass  
 11 transportation operating assistance program including bus  
 12 inspections primarily within the metropolitan commuter transporta-  
 13 tion district. Provided, however, notwithstanding any other  
 14 provision of law, \$100,000 of this appropriation shall be made  
 15 available for contractual services for the purpose of auditing and  
 16 examining the accounts, books, records, documents, and papers of  
 17 transportation operators receiving mass transportation operating  
 18 assistance payments serving primarily within the metropolitan commu-  
 19 ter transportation district when the commissioner of transportation  
 20 deems such audits necessary.

21 Such contracts may also include, but not be limited to, recommenda-  
 22 tions to achieve economies and efficiencies in the state transporta-  
 23 tion operating assistance program.  
 24 Supplies and materials (57000) ... 26,000 ..... (re. \$2,000)  
 25 Travel (54000) ... 170,000 ..... (re. \$60,000)  
 26 Contractual services (51000) ... 177,000 ..... (re. \$69,000)  
 27 Equipment (56000) ... 37,000 ..... (re. \$37,000)

28 By chapter 50, section 1, of the laws of 2014:

29 For services and expenses related to the administration of the mass  
 30 transportation operating assistance program including bus  
 31 inspections primarily within the metropolitan commuter transporta-  
 32 tion district. Provided, however, notwithstanding any other  
 33 provision of law, \$100,000 of this appropriation shall be made  
 34 available for contractual services for the purpose of auditing and  
 35 examining the accounts, books, records, documents, and papers of  
 36 transportation operators receiving mass transportation operating  
 37 assistance payments serving primarily within the metropolitan commu-  
 38 ter transportation district when the commissioner of transportation  
 39 deems such audits necessary.

40 Such contracts may also include, but not be limited to, recommenda-  
 41 tions to achieve economies and efficiencies in the state transporta-  
 42 tion operating assistance program.  
 43 Contractual services ... 177,000 ..... (re. \$85,000)

44 By chapter 50, section 1, of the laws of 2013:

45 For services and expenses related to the administration of the mass  
 46 transportation operating assistance program including bus  
 47 inspections primarily within the metropolitan commuter transporta-  
 48 tion district. Provided, however, notwithstanding any other  
 49 provision of law, \$100,000 of this appropriation shall be made

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 available for contractual services for the purpose of auditing and  
 2 examining the accounts, books, records, documents, and papers of  
 3 transportation operators receiving mass transportation operating  
 4 assistance payments serving primarily within the metropolitan commu-  
 5 ter transportation district when the commissioner of transportation  
 6 deems such audits necessary.  
 7 Such contracts may also include, but not be limited to, recommenda-  
 8 tions to achieve economies and efficiencies in the state transporta-  
 9 tion operating assistance program.  
 10 Contractual services ... 125,000 ..... (re. \$24,000)

11 By chapter 50, section 1, of the laws of 2012:  
 12 For services and expenses related to the administration of the mass  
 13 transportation operating assistance program including bus  
 14 inspections primarily within the metropolitan commuter transporta-  
 15 tion district. Provided, however, notwithstanding any other  
 16 provision of law, \$100,000 of this appropriation shall be made  
 17 available for contractual services for the purpose of auditing and  
 18 examining the accounts, books, records, documents, and papers of  
 19 transportation operators receiving mass transportation operating  
 20 assistance payments serving primarily within the metropolitan commu-  
 21 ter transportation district when the commissioner of transportation  
 22 deems such audits necessary.  
 23 Such contracts may also include, but not be limited to, recommenda-  
 24 tions to achieve economies and efficiencies in the state transporta-  
 25 tion operating assistance program.  
 26 Notwithstanding any other provision of law to the contrary, the OGS  
 27 Interchange and Transfer Authority, the IT Interchange and Transfer  
 28 Authority, and the Call Center Interchange and Transfer Authority as  
 29 defined in the 2012-13 state fiscal year state operations appropri-  
 30 ation for the budget division program of the division of the budget,  
 31 are deemed fully incorporated herein and a part of this appropri-  
 32 ation as if fully stated.  
 33 Contractual services ... 146,000 ..... (re. \$15,000)

34 By chapter 50, section 1, of the laws of 2011:  
 35 For services and expenses related to the administration of the mass  
 36 transportation operating assistance program including bus  
 37 inspections primarily within the metropolitan commuter transporta-  
 38 tion district. Provided, however, notwithstanding any other  
 39 provision of law, \$100,000 of this appropriation shall be made  
 40 available for contractual services for the purpose of auditing and  
 41 examining the accounts, books, records, documents, and papers of  
 42 transportation operators receiving mass transportation operating  
 43 assistance payments serving primarily within the metropolitan commu-  
 44 ter transportation district when the commissioner of transportation  
 45 deems such audits necessary.  
 46 Such contracts may also include, but not be limited to, recommenda-  
 47 tions to achieve economies and efficiencies in the state transporta-  
 48 tion operating assistance program.  
 49 Contractual services ... 75,000 ..... (re. \$28,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 2010:

2 For services and expenses related to the administration of the mass  
3 transportation operating assistance program including bus  
4 inspections primarily within the metropolitan commuter transporta-  
5 tion district. Provided, however, notwithstanding any other  
6 provision of law, \$100,000 of this appropriation shall be made  
7 available for contractual services for the purpose of auditing and  
8 examining the accounts, books, records, documents, and papers of  
9 transportation operators receiving mass transportation operating  
10 assistance payments serving primarily within the metropolitan commu-  
11 ter transportation district when the commissioner of transportation  
12 deems such audits necessary.

13 Such contracts may also include, but not be limited to, recommenda-  
14 tions to achieve economies and efficiencies in the state transporta-  
15 tion operating assistance program.

16 Contractual services ... 100,000 ..... (re. \$14,000)

17 Special Revenue Funds - Other  
18 Mass Transportation Operating Assistance Fund  
19 Public Transportation Systems Operating Assistance Account - 21401

20 By chapter 50, section 1, of the laws of 2016:

21 For services and expenses related to the administration of the mass  
22 transportation operating assistance program including bus  
23 inspections primarily outside of the metropolitan commuter transport-  
24 ation district. Provided, however, notwithstanding any other  
25 provision of law, \$100,000 of this appropriation shall be made  
26 available for contractual services for the purpose of auditing and  
27 examining the accounts, books, records, documents, and papers of  
28 transportation operators receiving mass transportation operating  
29 assistance payments serving primarily outside of the metropolitan  
30 commuter transportation district when the commissioner of transport-  
31 ation deems such audits necessary.

32 Such contracts may also include, but not be limited to, recommenda-  
33 tions to achieve economies and efficiencies in the state transporta-  
34 tion operating assistance program.

35 Supplies and materials (57000) ... 23,000 ..... (re. \$14,000)  
36 Travel (54000) ... 306,000 ..... (re. \$130,000)  
37 Contractual services (51000) ... 102,000 ..... (re. \$102,000)  
38 Equipment (56000) ... 73,000 ..... (re. \$73,000)

39 By chapter 50, section 1, of the laws of 2015:

40 For services and expenses related to the administration of the mass  
41 transportation operating assistance program including bus  
42 inspections primarily outside of the metropolitan commuter transport-  
43 ation district. Provided, however, notwithstanding any other  
44 provision of law, \$100,000 of this appropriation shall be made  
45 available for contractual services for the purpose of auditing and  
46 examining the accounts, books, records, documents, and papers of  
47 transportation operators receiving mass transportation operating  
48 assistance payments serving primarily outside of the metropolitan

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 commuter transportation district when the commissioner of transpor-  
 2 tation deems such audits necessary.  
 3 Such contracts may also include, but not be limited to, recommenda-  
 4 tions to achieve economies and efficiencies in the state transporta-  
 5 tion operating assistance program.  
 6 Supplies and materials (57000) ... 23,000 ..... (re. \$18,000)  
 7 Contractual services (51000) ... 102,000 ..... (re. \$24,000)  
 8 Equipment (56000) ... 73,000 ..... (re. \$73,000)

9 By chapter 50, section 1, of the laws of 2014:  
 10 For services and expenses related to the administration of the mass  
 11 transportation operating assistance program including bus  
 12 inspections primarily outside of the metropolitan commuter transpor-  
 13 tation district. Provided, however, notwithstanding any other  
 14 provision of law, \$100,000 of this appropriation shall be made  
 15 available for contractual services for the purpose of auditing and  
 16 examining the accounts, books, records, documents, and papers of  
 17 transportation operators receiving mass transportation operating  
 18 assistance payments serving primarily outside of the metropolitan  
 19 commuter transportation district when the commissioner of transpor-  
 20 tation deems such audits necessary.  
 21 Such contracts may also include, but not be limited to, recommenda-  
 22 tions to achieve economies and efficiencies in the state transporta-  
 23 tion operating assistance program.  
 24 Contractual services ... 102,000 ..... (re. \$4,000)

25 By chapter 50, section 1, of the laws of 2013:  
 26 For services and expenses related to the administration of the mass  
 27 transportation operating assistance program including bus  
 28 inspections primarily outside of the metropolitan commuter transpor-  
 29 tation district. Provided, however, notwithstanding any other  
 30 provision of law, \$100,000 of this appropriation shall be made  
 31 available for contractual services for the purpose of auditing and  
 32 examining the accounts, books, records, documents, and papers of  
 33 transportation operators receiving mass transportation operating  
 34 assistance payments serving primarily outside of the metropolitan  
 35 commuter transportation district when the commissioner of transpor-  
 36 tation deems such audits necessary.  
 37 Such contracts may also include, but not be limited to, recommenda-  
 38 tions to achieve economies and efficiencies in the state transporta-  
 39 tion operating assistance program.  
 40 Contractual services ... 100,000 ..... (re. \$98,000)

41 By chapter 50, section 1, of the laws of 2012:  
 42 For services and expenses related to the administration of the mass  
 43 transportation operating assistance program including bus  
 44 inspections primarily outside of the metropolitan commuter transpor-  
 45 tation district. Provided, however, notwithstanding any other  
 46 provision of law, \$100,000 of this appropriation shall be made  
 47 available for contractual services for the purpose of auditing and  
 48 examining the accounts, books, records, documents, and papers of  
 49 transportation operators receiving mass transportation operating

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 assistance payments serving primarily outside of the metropolitan  
 2 commuter transportation district when the commissioner of transpor-  
 3 tation deems such audits necessary.  
 4 Such contracts may also include, but not be limited to, recommenda-  
 5 tions to achieve economies and efficiencies in the state transporta-  
 6 tion operating assistance program.  
 7 Notwithstanding any other provision of law to the contrary, the OGS  
 8 Interchange and Transfer Authority, the IT Interchange and Transfer  
 9 Authority, and the Call Center Interchange and Transfer Authority as  
 10 defined in the 2012-13 state fiscal year state operations appropri-  
 11 ation for the budget division program of the division of the budget,  
 12 are deemed fully incorporated herein and a part of this appropri-  
 13 ation as if fully stated.  
 14 Contractual services ... 256,000 ..... (re. \$100,000)

15 By chapter 50, section 1, of the laws of 2011:  
 16 For services and expenses related to the administration of the mass  
 17 transportation operating assistance program including bus  
 18 inspections primarily outside of the metropolitan commuter transpor-  
 19 tation district. Provided, however, notwithstanding any other  
 20 provision of law, \$100,000 of this appropriation shall be made  
 21 available for contractual services for the purpose of auditing and  
 22 examining the accounts, books, records, documents, and papers of  
 23 transportation operators receiving mass transportation operating  
 24 assistance payments serving primarily outside of the metropolitan  
 25 commuter transportation district when the commissioner of transpor-  
 26 tation deems such audits necessary.  
 27 Such contracts may also include, but not be limited to, recommenda-  
 28 tions to achieve economies and efficiencies in the state transporta-  
 29 tion operating assistance program.  
 30 ontractual services ... 272,000 ..... (re. \$100,000)

31 By chapter 55, section 1, of the laws of 2010:  
 32 For services and expenses related to the administration of the mass  
 33 transportation operating assistance program including bus  
 34 inspections primarily outside of the metropolitan commuter transpor-  
 35 tation district. Provided, however, notwithstanding any other  
 36 provision of law, \$100,000 of this appropriation shall be made  
 37 available for contractual services for the purpose of auditing and  
 38 examining the accounts, books, records, documents, and papers of  
 39 transportation operators receiving mass transportation operating  
 40 assistance payments serving primarily outside of the metropolitan  
 41 commuter transportation district when the commissioner of transpor-  
 42 tation deems such audits necessary.  
 43 Such contracts may also include, but not be limited to, recommenda-  
 44 tions to achieve economies and efficiencies in the state transporta-  
 45 tion operating assistance program.  
 46 Contractual services ... 272,000 ..... (re. \$97,000)

47 Special Revenue Funds - Other  
 48 Miscellaneous Special Revenue Fund  
 49 Transportation Aviation Account - 22165

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 50, section 1, of the laws of 2016:  
 2 For payment of expenses related to operation of Stewart and Republic  
 3 airports.  
 4 Personal service--regular (50100) ... 129,000 ..... (re. \$129,000)  
 5 Travel (54000) ... 9,000 ..... (re. \$9,000)  
 6 Contractual services (51000) ... 3,897,000 ..... (re. \$3,897,000)  
 7 Fringe benefits (60000) ... 73,000 ..... (re. \$73,000)  
 8 Indirect costs (58800) ... 4,000 ..... (re. \$4,000)

9 By chapter 50, section 1, of the laws of 2015:  
 10 For payment of expenses related to operation of Stewart and Republic  
 11 airports.  
 12 Travel (54000) ... 9,000 ..... (re. \$9,000)  
 13 Contractual services (51000) ... 3,897,000 ..... (re. \$675,000)

14 By chapter 50, section 1, of the laws of 2014:  
 15 For payment of expenses related to operation of Stewart and Republic  
 16 airports.  
 17 Contractual services ... 3,904,000 ..... (re. \$109,000)

18 By chapter 50, section 1, of the laws of 2013:  
 19 For payment of expenses related to operation of Stewart and Republic  
 20 airports.  
 21 Travel ... 9,000 ..... (re. \$9,000)  
 22 Contractual services ... 3,910,000 ..... (re. \$362,000)

23 By chapter 50, section 1, of the laws of 2011:  
 24 For payment of expenses related to operation of Stewart and Republic  
 25 airports.  
 26 Travel ... 13,000 ..... (re. \$3,000)  
 27 Contractual services ... 3,915,000 ..... (re. \$104,000)

28 By chapter 55, section 1, of the laws of 2010:  
 29 For payment of expenses related to operation of Stewart and Republic  
 30 airports.  
 31 Travel ... 8,000 ..... (re. \$7,000)  
 32 Contractual services ... 3,915,000 ..... (re. \$98,000)

33 By chapter 55, section 1, of the laws of 2009:  
 34 For payment of expenses related to operation of Stewart and Republic  
 35 airports.  
 36 Travel ... 8,000 ..... (re. \$4,000)  
 37 Contractual services ... 3,915,000 ..... (re. \$109,000)

38 By chapter 55, section 1, of the laws of 2005:  
 39 For payment of expenses related to operation of Stewart and Republic  
 40 airports ... .. 3,211,000 ..... (re. \$420,000)

41 OPERATIONS PROGRAM

42 General Fund  
 43 State Purposes Account



## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 By chapter 55, section 1, of the laws of 2008:  
2 For payment of Highway Emergency Local Patrol (HELP) program equipment  
3 and services in the cities of Binghamton, Syracuse, and Utica .....  
4 525,000 ..... (re. \$525,000)  
5 For payment of Highway Emergency Local Patrol (HELP) program equipment  
6 and services in the counties of Bronx, Westchester, and Queens.....  
7 525,000 ..... (re. \$525,000)

8 Special Revenue Funds - Other  
9 Miscellaneous Special Revenue Fund  
10 Highway Construction and Maintenance Safety Education Account - 22089

11 By chapter 50, section 1, of the laws of 2016:  
12 Supplies and materials (57000) ... 73,000 ..... (re. \$73,000)  
13 Contractual services (51000) ... 68,000 ..... (re. \$14,000)  
14 Equipment (56000) ... 69,000 ..... (re. \$69,000)

15 By chapter 50, section 1, of the laws of 2015:  
16 Supplies and materials (57000) ... 73,000 ..... (re. \$73,000)  
17 Contractual services (51000) ... 68,000 ..... (re. \$19,000)  
18 Equipment (56000) ... 69,000 ..... (re. \$69,000)

19 By chapter 50, section 1, of the laws of 2014:  
20 Supplies and materials ... 73,000 ..... (re. \$73,000)  
21 Contractual services ... 68,000 ..... (re. \$68,000)  
22 Equipment ... 69,000 ..... (re. \$69,000)

23 By chapter 50, section 1, of the laws of 2013:  
24 Supplies and materials ... 73,000 ..... (re. \$73,000)  
25 Contractual services ... 68,000 ..... (re. \$68,000)  
26 Equipment ... 69,000 ..... (re. \$69,000)

27 By chapter 50, section 1, of the laws of 2012:  
28 Notwithstanding any other provision of law to the contrary, the OGS  
29 Interchange and Transfer Authority, the IT Interchange and Transfer  
30 Authority, and the Call Center Interchange and Transfer Authority as  
31 defined in the 2012-13 state fiscal year state operations appropri-  
32 ation for the budget division program of the division of the budget,  
33 are deemed fully incorporated herein and a part of this appropri-  
34 ation as if fully stated.  
35 Supplies and materials ... 73,000 ..... (re. \$73,000)  
36 Contractual services ... 68,000 ..... (re. \$68,000)  
37 Equipment ... 69,000 ..... (re. \$69,000)

38 By chapter 50, section 1, of the laws of 2011:  
39 Supplies and materials ... 73,000 ..... (re. \$73,000)  
40 Contractual services ... 68,000 ..... (re. \$68,000)  
41 Equipment ... 69,000 ..... (re. \$69,000)



DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 6,292,000      | 500,000          |
| 4 Special Revenue Funds - Federal .... | 2,025,000      | 3,353,000        |
| 5                                      | -----          | -----            |
| 6 All Funds .....                      | 8,317,000      | 3,853,000        |
| 7                                      | =====          | =====            |

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 480,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2017-18 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated.

|  |         |
|--|---------|
| 23 Personal service--regular (50100) ..... | 367,000 |
| 24 Supplies and materials (57000) .....    | 10,000  |
| 25 Travel (54000) .....                    | 14,000  |
| 26 Contractual services (51000) .....      | 70,000  |
| 27 Equipment (56000) .....                 | 19,000  |
| 28   | -----   |

29 VETERANS' COUNSELING SERVICES PROGRAM ..... 5,821,000  
30 -----

31 General Fund  
32 State Purposes Account - 10050

33 Notwithstanding any other provision of law  
34 to the contrary, the OGS Interchange and  
35 Transfer Authority and the IT Interchange  
36 and Transfer Authority as defined in the  
37 2017-18 state fiscal year state operations  
38 appropriation for the budget division  
39 program of the division of the budget, are  
40 deemed fully incorporated herein and a  
41 part of this appropriation as if fully  
42 stated.

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS 2017-18

|    |   |           |
|----|---|-----------|
| 1  | Personal service--regular (50100) .....     | 5,481,000 |
| 2  | Holiday/overtime compensation (50300) ..... | 23,000    |
| 3  | Supplies and materials (57000) .....        | 63,000    |
| 4  | Travel (54000) .....                        | 104,000   |
| 5  | Contractual services (51000) .....          | 51,000    |
| 6  | Equipment (56000) .....                     | 90,000    |
| 7  |   | -----     |
| 8  | VETERANS' EDUCATION PROGRAM .....           | 2,025,000 |
| 9  |   | -----     |
| 10 | Special Revenue Funds - Federal             |           |
| 11 | Federal Miscellaneous Operating Grants Fund |           |
| 12 | Federal Operating Grant Account - 25386     |           |
| 13 | Personal service (50000) .....              | 1,199,000 |
| 14 | Nonpersonal service (57050) .....           | 208,000   |
| 15 | Fringe benefits (60090) .....               | 549,000   |
| 16 | Indirect costs (58850) .....                | 69,000    |
| 17 |   | -----     |

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM

2 General Fund  
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
5 section 1, of the laws of 2014:

6 For services and expenses related to a federally funded state veter-  
7 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and  
8 pursuant to a project approved by the United States department of  
9 veterans' affairs ... 500,000 ..... (re. \$500,000)

10 VETERANS' EDUCATION PROGRAM

11 Special Revenue Funds - Federal  
12 Federal Miscellaneous Operating Grants Fund  
13 Federal Operating Grant Account - 25386

14 By chapter 50, section 1, of the laws of 2016:

15 Personal service (50000) ... 1,161,000 ..... (re. \$1,161,000)  
16 Nonpersonal service (57050) ... 208,000 ..... (re. \$208,000)  
17 Fringe benefits (60090) ... 528,000 ..... (re. \$528,000)  
18 Indirect costs (58850) ... 69,000 ..... (re. \$69,000)

19 By chapter 50, section 1, of the laws of 2015:

20 Personal service (50000) ... 1,161,000 ..... (re. \$814,000)  
21 Nonpersonal service (57050) ... 208,000 ..... (re. \$138,000)  
22 Fringe benefits (60090) ... 528,000 ..... (re. \$370,000)  
23 Indirect costs (58850) ... 69,000 ..... (re. \$65,000)

## OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | Special Revenue Funds - Federal .... | 6,477,000      | 6,069,000        |
| 4 | Special Revenue Funds - Other .....  | 6,496,000      | 158,000          |
| 5 |                                      | -----          | -----            |
| 6 | All Funds .....                      | 12,973,000     | 6,227,000        |
| 7 |                                      | =====          | =====            |

## 8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 11,130,000  
 10 -----

11 Special Revenue Funds - Federal  
 12 Federal Miscellaneous Operating Grants Fund  
 13 Crime Victims Assistance Account - 25370

14 Personal service (50000) ..... 2,000,000  
 15 Nonpersonal service (57050) ..... 768,000  
 16 Fringe benefits (60090) ..... 1,100,000  
 17 -----  
 18 Program account subtotal ..... 3,868,000  
 19 -----

20 Special Revenue Funds - Federal  
 21 Federal Miscellaneous Operating Grants Fund  
 22 Crime Victims - Compensation Account - 25370

23 Personal service (50000) ..... 333,000  
 24 Nonpersonal service (57050) ..... 274,000  
 25 -----  
 26 Program account subtotal ..... 607,000  
 27 -----

28 Special Revenue Funds - Federal  
 29 Federal Miscellaneous Operating Grants Fund  
 30 Crime Victims Legal Assistance Account - 25370

31 Nonpersonal service (57050) ..... 502,000  
 32 -----  
 33 Program account subtotal ..... 502,000  
 34 -----

35 Special Revenue Funds - Other  
 36 Miscellaneous Special Revenue Fund  
 37 CVB-Conference Fees Account - 22050

38 Supplies and materials (57000) ..... 15,000  
 39 Travel (54000) ..... 10,000

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2017-18

1 Contractual services (51000) ..... 80,000  
 2 .....  
 3 Program account subtotal ..... 105,000  
 4 .....

5 Special Revenue Funds - Other  
 6 Miscellaneous Special Revenue Fund  
 7 Criminal Justice Improvement Account - 21945

8 Notwithstanding any other provision of law  
 9 to the contrary, the OGS Interchange and  
 10 Transfer Authority and the IT Interchange  
 11 and Transfer Authority as defined in the  
 12 2017-18 state fiscal year state operations  
 13 appropriation for the budget division  
 14 program of the division of the budget, are  
 15 deemed fully incorporated herein and a  
 16 part of this appropriation as if fully  
 17 stated.

18 Personal service--regular (50100) ..... 2,978,000  
 19 Supplies and materials (57000) ..... 33,000  
 20 Travel (54000) ..... 24,000  
 21 Contractual services (51000) ..... 348,000  
 22 Equipment (56000) ..... 5,000  
 23 Fringe benefits (60000) ..... 1,698,000  
 24 Indirect cost (58800) ..... 94,000  
 25 .....  
 26 Program account subtotal ..... 5,180,000  
 27 .....

28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 OVS Restitution Account - 22134

31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority and the IT Interchange  
 34 and Transfer Authority as defined in the  
 35 2017-18 state fiscal year state operations  
 36 appropriation for the budget division  
 37 program of the division of the budget, are  
 38 deemed fully incorporated herein and a  
 39 part of this appropriation as if fully  
 40 stated.

41 Personal service--regular (50100) ..... 498,000  
 42 Supplies and materials (57000) ..... 98,000  
 43 Travel (54000) ..... 72,000  
 44 Contractual services (51000) ..... 102,000  
 45 Equipment (56000) ..... 98,000  
 46 .....

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2017-18

1 Program account subtotal ..... 868,000  
2 -----

3 VICTIM AND WITNESS ASSISTANCE PROGRAM ..... 1,843,000  
4 -----

5 Special Revenue Funds - Federal  
6 Federal Miscellaneous Operating Grants Fund  
7 Crime Victims Assistance Account - 25370

8 For victim and witness assistance in accord-  
9 ance with the federal crime control act of  
10 1984, distributed pursuant to a plan  
11 prepared by the director of the office of  
12 victim services and approved by the direc-  
13 tor of the budget, or distributed through  
14 a competitive process. A portion of these  
15 funds may be transferred, suballocated, or  
16 otherwise made available to other state  
17 agencies.

18 Personal service (50000) ..... 830,000  
19 Nonpersonal service (57050) ..... 210,000  
20 Fringe benefits (60090) ..... 460,000  
21 -----  
22 Program account subtotal ..... 1,500,000  
23 -----

24 Special Revenue Funds - Other  
25 Miscellaneous Special Revenue Fund  
26 Criminal Justice Improvement Account - 21945

27 For services and expenses of programs  
28 providing services to crime victims and  
29 witnesses, distributed pursuant to a plan  
30 prepared by the director of the office of  
31 victim services and approved by the direc-  
32 tor of the budget, or distributed through  
33 a competitive process. A portion of these  
34 funds may be transferred, suballocated, or  
35 otherwise made available to other state  
36 agencies.

37 Notwithstanding any other provision of law  
38 to the contrary, the OGS Interchange and  
39 Transfer Authority and the IT Interchange  
40 and Transfer Authority as defined in the  
41 2017-18 state fiscal year state operations  
42 appropriation for the budget division  
43 program of the division of the budget, are  
44 deemed fully incorporated herein and a  
45 part of this appropriation as if fully  
46 stated.

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2017-18

|   |   |         |
|---|---|---------|
| 1 | Personal service--regular (50100) ..... | 208,000 |
| 2 | Supplies and materials (57000) .....    | 10,000  |
| 3 | Travel (54000) .....                    | 10,000  |
| 4 | Contractual services (51000) .....      | 45,000  |
| 5 | Fringe benefits (60000) .....           | 70,000  |
| 6 |   | -----   |
| 7 | Program account subtotal .....          | 343,000 |
| 8 |   | -----   |



## OFFICE OF VICTIM SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Crime Victims Assistance Account - 25370

5 By chapter 50, section 1, of the laws of 2016:

6 Personal service (50000) ... 1,800,000 ..... (re. \$1,800,000)

7 Nonpersonal service (57050) ... 768,000 ..... (re. \$768,000)

8 Special Revenue Funds - Federal

9 Federal Miscellaneous Operating Grants Fund

10 Crime Victims - Compensation Account - 25370

11 By chapter 50, section 1, of the laws of 2016:

12 Personal service (50000) ... 333,000 ..... (re. \$333,000)

13 Nonpersonal service (57050) ... 274,000 ..... (re. \$274,000)

14 Special Revenue Funds - Federal

15 Federal Miscellaneous Operating Grants Fund

16 Crime Victims Legal Assistance Account - 25370

17 By chapter 50, section 1, of the laws of 2016:

18 Nonpersonal service (57050) ... 502,000 ..... (re. \$502,000)

19 By chapter 50, section 1, of the laws of 2015:

20 Personal service (50000) ... 10,000 ..... (re. \$10,000)

21 Nonpersonal service (57050) ... 492,000 ..... (re. \$362,000)

22 Special Revenue Funds - Federal

23 Federal Miscellaneous Operating Grants Fund

24 Victim Assistance Training Account - 25370

25 By chapter 50, section 1, of the laws of 2016:

26 Nonpersonal service (57050) ... 1,400,000 ..... (re. \$1,400,000)

27 VICTIM AND WITNESS ASSISTANCE PROGRAM

28 Special Revenue Funds - Federal

29 Federal Miscellaneous Operating Grants Fund

30 Crime Victims Assistance Account - 25370

31 By chapter 50, section 1, of the laws of 2016:

32 For victim and witness assistance in accordance with the federal crime

33 control act of 1984, distributed through a competitive process. A

34 portion of these funds may be transferred, suballocated, or other-

35 wise made available to other state agencies.

36 Personal service (50000) ... 625,000 ..... (re. \$289,000)

37 Nonpersonal service (57050) ... 230,000 ..... (re. \$141,000)

38 Fringe benefits (60090) ... 314,000 ..... (re. \$190,000)

39 Special Revenue Funds - Other



OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Miscellaneous Special Revenue Fund  
2 Criminal Justice Improvement Account - 21945

3 By chapter 50, section 1, of the laws of 2016:

4 For services and expenses of programs providing services to crime  
5 victims and witnesses, distributed through a competitive process. A  
6 portion of these funds may be transferred, suballocated, or other-  
7 wise made available to other state agencies.

8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority and the IT Interchange and Trans-  
10 fer Authority as defined in the 2016-17 state fiscal year state  
11 operations appropriation for the budget division program of the  
12 division of the budget, are deemed fully incorporated herein and a  
13 part of this appropriation as if fully stated.

|    |                                       |         |       |                |
|----|---------------------------------------|---------|-------|----------------|
| 14 | Personal service--regular (50100) ... | 154,000 | ..... | (re. \$70,000) |
| 15 | Supplies and materials (57000) ...    | 10,000  | ..... | (re. \$10,000) |
| 16 | Travel (54000) ...                    | 10,000  | ..... | (re. \$9,000)  |
| 17 | Contractual services (51000) ...      | 39,000  | ..... | (re. \$19,000) |
| 18 | Fringe benefits (60000) ...           | 80,000  | ..... | (re. \$50,000) |

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 1,162,000      | 0                |
| 4 Special Revenue Funds - Federal .... | 100,000        | 0                |
| 5                                      | -----          | -----            |
| 6 All Funds .....                      | 1,262,000      | 0                |
| 7                                      | =====          | =====            |

8 SCHEDULE

9 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM ..... 1,262,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 For services and expenses associated with  
14 the office of the welfare inspector gener-  
15 al.

16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority, the IT Interchange and  
19 Transfer Authority and the Alignment  
20 Interchange and Transfer Authority as  
21 defined in the 2017-18 state fiscal year  
22 state operations appropriation for the  
23 budget division program of the division of  
24 the budget, are deemed fully incorporated  
25 herein and a part of this appropriation as  
26 if fully stated.

27 Notwithstanding any law to the contrary, the  
28 money hereby appropriated may be increased  
29 or decreased by transfer with any other  
30 appropriation within any other agency.

|  |           |
|--|-----------|
| 31 Personal service--regular (50100) ..... | 750,000   |
| 32 Supplies and materials (57000) .....    | 25,000    |
| 33 Travel (54000) .....                    | 28,000    |
| 34 Contractual services (51000) .....      | 320,000   |
| 35 Equipment (56000) .....                 | 39,000    |
| 36   | -----     |
| 37 Program account subtotal .....          | 1,162,000 |
| 38   | -----     |

39 Special Revenue Funds - Federal  
40 Federal Miscellaneous Operating Grants Fund  
41 Welfare Inspector General Federal Seized Assets Account

42 Notwithstanding any law to the contrary, the  
43 money hereby appropriated may be increased

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2017-18

1 or decreased by transfer with any other  
2 appropriation within any other agency.

|   |                                   |         |
|---|-----------------------------------|---------|
| 3 | Nonpersonal service (57050) ..... | 100,000 |
| 4 |                                   | -----   |
| 5 | Program account subtotal .....    | 100,000 |
| 6 |                                   | -----   |

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 Special Revenue Funds - Other ..... | 195,430,000    | 0                |
| 4                                     | -----          | -----            |
| 5 All Funds .....                     | 195,430,000    | 0                |
| 6                                     | =====          | =====            |

7 SCHEDULE

8 WORKERS' COMPENSATION PROGRAM ..... 195,430,000  
 9 -----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Workers' Compensation Account - 21995

13 A portion of these funds may be suballocated  
 14 to the department of law.  
 15 Up to \$4,000,000 of these funds may be used  
 16 for personal service and nonpersonal  
 17 service associated with the investigation  
 18 and prosecution of workers' compensation  
 19 fraud by the workers' compensation board  
 20 inspector general.

|  |             |
|--|-------------|
| 21 Personal service--regular (50100) .....     | 80,537,000  |
| 22 Temporary service (50200) .....             | 173,000     |
| 23 Holiday/overtime compensation (50300) ..... | 402,000     |
| 24 Supplies and materials (57000) .....        | 4,101,000   |
| 25 Travel (54000) .....                        | 1,010,000   |
| 26 Contractual services (51000) .....          | 50,387,000  |
| 27 Equipment (56000) .....                     | 2,914,000   |
| 28 Fringe benefits (60000) .....               | 53,318,000  |
| 29 Indirect costs (58800) .....                | 2,229,000   |
| 30   | -----       |
| 31 Total amount available .....                | 195,071,000 |
| 32   | -----       |

33 For suballocation to the department of  
 34 health for expenses incurred in the devel-  
 35 opment of inpatient hospital rates for  
 36 workers' compensation benefit payments.

|  |         |
|--|---------|
| 37 Personal service--regular (50100) ..... | 187,000 |
| 38 Supplies and materials (57000) .....    | 1,000   |
| 39 Travel (54000) .....                    | 5,000   |
| 40 Equipment (56000) .....                 | 5,000   |
| 41 Fringe benefits (60000) .....           | 84,000  |
| 42 Indirect costs (58800) .....            | 77,000  |
| 43   | -----   |

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2017-18

|   |                              |         |
|---|------------------------------|---------|
| 1 | Total amount available ..... | 359,000 |
| 2 |                              | -----   |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses to support additional statewide counter-  
6 terrorism efforts. Notwithstanding any other provision of law to the  
7 contrary, funds hereby appropriated may be transferred or suballo-  
8 cated to the division of state police and/or the division of mili-  
9 tary and naval affairs ... 3,000,000 ..... (re. \$3,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DATA ANALYTICS

STATE OPERATIONS 2017-18

1 For services and expenses of evidence-based risk manage-  
 2 ment, data system analytics, and initiatives to improve  
 3 fiscal operations and program evaluation. All or a  
 4 portion of the funds appropriated herein may be suballo-  
 5 cated or transferred to any state department or agency .... 25,000,000  
 6 =====



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 General Fund .....                  | 111,000        | 0                |
| 4 Special Revenue Funds - Other ..... | 781,000        | 0                |
| 5                                     | -----          | -----            |
| 6 All Funds .....                     | 892,000        | 0                |
| 7                                     | =====          | =====            |

8 SCHEDULE

|                            |         |
|----------------------------|---------|
| 9 OPERATIONS PROGRAM ..... | 892,000 |
| 10                         | -----   |

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses of the deferred  
 14 compensation board pursuant to section 5  
 15 of the state finance law.

|                                       |         |
|---------------------------------------|---------|
| 16 Contractual services (51000) ..... | 111,000 |
| 17                                    | -----   |
| 18 Program account subtotal .....     | 111,000 |
| 19                                    | -----   |

20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 Deferred Compensation Administration Account - 22151

|  |         |
|--|---------|
| 23 Personal service--regular (50100) ..... | 353,000 |
| 24 Temporary service (50200) .....         | 28,000  |
| 25 Supplies and materials (57000) .....    | 22,000  |
| 26 Travel (54000) .....                    | 22,000  |
| 27 Contractual services (51000) .....      | 109,000 |
| 28 Equipment (56000) .....                 | 34,000  |
| 29 Fringe benefits (60000) .....           | 201,000 |
| 30 Indirect costs (58800) .....            | 12,000  |
| 31   | -----   |
| 32 Program account subtotal .....          | 781,000 |
| 33   | -----   |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                         | APPROPRIATIONS | REAPPROPRIATIONS |
|-------------------------|----------------|------------------|
| 3 General Fund .....    | 3,743,609,000  | 0                |
| 4 Fiduciary Funds ..... | 300,500,000    | 0                |
| 5                       | -----          | -----            |
| 6 All Funds .....       | 4,044,109,000  | 0                |
| 7                       | =====          | =====            |

8 SCHEDULE

|                               |               |
|-------------------------------|---------------|
| 9 GENERAL STATE CHARGES ..... | 4,044,109,000 |
| 10                            | -----         |

11 General Fund  
 12 State Purposes Account - 10050

13 For employee fringe benefits, net of  
 14 receipts to the fringe benefit escrow  
 15 accounts, including costs for those bene-  
 16 fits which are related to employees paid  
 17 from funds, accounts, or programs where  
 18 the division of the budget has issued  
 19 waivers.

20 For the state's contribution to the health  
 21 insurance fund.

22 The state's share of the health insurance  
 23 program dividends shall be available to  
 24 pay for the premiums in 2017-18 ..... 3,815,140,000

25 For the state's contribution to the dental  
 26 insurance plan ..... 65,021,000

27 For the state's contribution to the vision  
 28 care plan ..... 9,695,000

29 For expenses incurred during the period July  
 30 1, 2017 to June 30, 2018 specific to the  
 31 health insurance program provided for  
 32 graduate student employees ..... 25,000

33 For the state's contribution to the employ-  
 34 ees' retirement system pension accumu-  
 35 lation fund, the police and fire retire-  
 36 ment system pension accumulation fund, and  
 37 the New York state public employees group  
 38 life insurance plan ..... 2,028,400,000

39 For payment during the period July 1, 2017  
 40 to June 30, 2018 of the state's share to  
 41 the teachers insurance and annuity associ-  
 42 ation and the college retirement equities  
 43 fund for state university faculty in

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2017-18

1 accordance with chapter 337 of the laws of  
2 1964 ..... 207,308,000  
3 For payment of liabilities incurred during  
4 the period July 1, 2017 through June 30,  
5 2018 on behalf of the state university of  
6 New York to the teachers' retirement  
7 system for eligible state university  
8 faculty ..... 15,642,000  
9 For the state's pension obligations associ-  
10 ated with state employees who are members  
11 of the teachers' retirement system ..... 2,292,000  
12 For the state's pension obligations associ-  
13 ated with state employees who are members  
14 of the state education department's  
15 optional retirement program ..... 393,000  
16 For the state's share of contributions to  
17 the voluntary defined contribution plan  
18 made on behalf of eligible employees  
19 pursuant to chapter 18 of the laws of 2012  
20 who elect to participate in such plan and  
21 who are not otherwise eligible to partic-  
22 ipate in the SUNY optional retirement  
23 program ..... 2,457,000  
24 For suballocation to the state university of  
25 New York, pursuant to a plan approved by  
26 the director of the budget, for services  
27 and expenses of administering the volun-  
28 tary defined contribution plan, estab-  
29 lished pursuant to chapter 18 of the laws  
30 of 2012 ..... 500,000  
31 For the state's contribution for supple-  
32 mental pension payments in accordance with  
33 the provisions of article 4 and article 6  
34 of the retirement and social security law  
35 and retirement benefits paid under  
36 sections 214 and 215 of the military law ..... 255,000  
37 For payment of liabilities incurred during  
38 the period July 1, 2017 to June 30, 2018  
39 specific to federal retirement costs of  
40 Cornell cooperative extension professional  
41 employees who are now participating in the  
42 federal retirement system ..... 200,000  
43 For the state's contribution to the social  
44 security contribution fund ..... 884,106,000  
45 For payments to the state insurance fund for  
46 workers' compensation benefits and other  
47 related workers' compensation costs prior  
48 to or after they become incurred including  
49 but not limited to the benefits defined in  
50 chapters 302 and 303 of the laws of 1985,



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2017-18

1 provided such payments and costs are  
2 reduced by a transfer by the workers'  
3 compensation board to the state insurance  
4 fund, pursuant to section 151 of the work-  
5 ers' compensation law, of \$100,000,000 in  
6 assessment amounts held by the board  
7 pursuant to paragraph (b) of subdivision 6  
8 of section 151 of the workers' compen-  
9 sation law, as soon as practicable on or  
10 after April 1, 2017, for partial payment  
11 and partial satisfaction of the state's  
12 obligations to the state insurance fund  
13 under section 88-c of the workers' compen-  
14 sation law for 2017 ..... 478,965,000  
15 For payments associated with the accident  
16 reporting system ..... 600,000  
17 For the state's contribution to employee  
18 benefit fund programs ..... 95,434,000  
19 For payments for tuition reimbursement  
20 pursuant to collective bargaining agree-  
21 ments ..... 50,000  
22 For reimbursement to the unemployment insur-  
23 ance fund for payments made to claimants  
24 formerly employed by the state of New York .. 16,696,000  
25 Reimbursement of liabilities heretofore  
26 accrued or hereafter to accrue during the  
27 period July 1, 2017 to June 30, 2018 to  
28 Cornell university and Alfred university  
29 for unemployment for employees of the  
30 statutory colleges ..... 500,000  
31 To the survivors' benefit fund for payments  
32 to the survivors of state employees and  
33 retired state employees ..... 13,000,000  
34 For expenses incurred during the period July  
35 1, 2017 to June 30, 2018 specific to the  
36 group disability insurance program for  
37 employees in the professional service in  
38 order to provide disability benefits for  
39 such employees ..... 7,474,000  
40 For payments for the income protection plans  
41 of current and prior years ..... 4,444,000  
42 For payments for accidental death benefits  
43 pursuant to collective bargaining agree-  
44 ments ..... 150,000  
45 For taxes on public lands and payments  
46 pursuant to sections 532 through 546 of  
47 the real property tax law. The moneys  
48 hereby appropriated are available for  
49 payment of any liabilities or obligations

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2017-18

1 incurred prior to April 1, 2017 in addi-  
2 tion to current liabilities ..... 242,005,000  
3 For the payment of the metropolitan commuter  
4 transportation mobility tax pursuant to  
5 article 23 of the tax law as added by  
6 chapter 25 of the laws of 2009 on behalf  
7 of the state employees employed in the  
8 metropolitan commuter transportation  
9 district ..... 17,140,000  
10 For payment of liabilities incurred during  
11 the period July 1, 2017 to June 30, 2018  
12 specific to the metropolitan commuter  
13 transportation mobility tax pursuant to  
14 article 23 of the tax law as added by  
15 chapter 25 of the laws of 2009 on behalf  
16 of the state university teaching hospital  
17 employees at Stony Brook and downstate  
18 medical employed in the commuter transpor-  
19 tation district ..... 2,404,000  
20 For payments in accordance with section 19-a  
21 of the public lands law ..... 15,466,000  
22 For payments in accordance with section 19-b  
23 of the public lands law ..... 500,000  
24 For assessments for local improvements. The  
25 moneys hereby appropriated are available  
26 for payment of any liabilities or obli-  
27 gations incurred prior to April 1, 2017 in  
28 addition to current liabilities ..... 4,000,000  
29 For payments in accordance with section 3 of  
30 chapter 774 of the laws of 1989 ..... 300,000  
31 For judgments against the state pursuant to  
32 section 20 of the court of claims act and  
33 for judgments pursuant to actions brought  
34 in the court of claims against public  
35 benefit corporations indemnified by the  
36 state, exclusive of the payment of any  
37 judgments arising out of actions or  
38 proceedings brought to obtain payment for  
39 wages, salaries or other employee bene-  
40 fits. The moneys hereby appropriated are  
41 available for payment of any liabilities  
42 or obligations incurred prior to April 1,  
43 2017 in addition to current liabilities .... 148,340,000  
44 For the payment of the defense by private  
45 counsel and the indemnification or payment  
46 on behalf of state officers and employees  
47 in civil judicial proceedings in accord-  
48 ance with the provisions of section 17 of  
49 the public officers law; the payment on  
50 behalf of the state, exclusive of the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2017-18

1 payment for wages, salaries or other  
2 employee benefits, in civil judicial  
3 proceedings where a state officer or  
4 employee entitled to a defense in accord-  
5 ance with section 17 of the public offi-  
6 cers law was dismissed from the civil  
7 judicial proceeding; the payment on behalf  
8 of the state, exclusive of the payment for  
9 wages, salaries or other employment bene-  
10 fits, and in civil judicial proceedings  
11 brought pursuant to Title VI of the Civil  
12 Rights Act of 1964, 42 USC § 2000d et  
13 seq., Title VII of the Civil Rights Act of  
14 1964, 42 USC § 2000e et seq., Title IX of  
15 the Education Amendments of 1972, 20 USC §  
16 1681 et seq., Titles II, III, and/or V of  
17 the Americans With Disabilities Act of  
18 1990, 42 USC § 12101 et seq., of the Reha-  
19 bilitation Act of 1973, 29 USC § 791 et  
20 seq., the state human rights law and other  
21 employment related causes of action; and  
22 in criminal proceedings in accordance with  
23 the provisions of section 19 of the public  
24 officers law. The moneys hereby appropri-  
25 ated are available for payment of any  
26 liabilities or obligations incurred prior  
27 to April 1, 2017 in addition to current  
28 liabilities ..... 35,185,000  
29 For the payment on behalf of the state in  
30 connection with the resolution of Merton  
31 Simpson et al. v. New York State Depart-  
32 ment of Civil Service et al. and associ-  
33 ated United States District Court Northern  
34 District of New York Order dated April 25,  
35 2011 ..... 10,200,000  
36 For payment of claims for damage to personal  
37 or real property or for bodily injuries or  
38 wrongful death caused by officers, employ-  
39 ees, or other authorized persons providing  
40 service to state government while provid-  
41 ing such service, and the state university  
42 construction fund while acting within the  
43 scope of their employment, and while oper-  
44 ating motor vehicles, and for any individ-  
45 uals operating motor vehicles which are  
46 assigned on a permanent basis with unre-  
47 stricted use to state officers and employ-  
48 ees when the person is permanently  
49 assigned the motor vehicle ..... 2,575,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2017-18

1 For the state's share of assessments issued  
2 by the Hudson River-Black River regulating  
3 district pursuant to subdivisions 2 and 3  
4 of section 15-2121 of the environmental  
5 conservation law..... 1,250,000  
6 For services and expenses associated with  
7 legal and other fees related to Indian  
8 land claims litigation involving the state  
9 of New York, local governments and private  
10 land owners who are named as defendants in  
11 these lawsuits, including liabilities  
12 incurred prior to April 1, 2017 ..... 700,000  
13 For transfer to the property casualty insur-  
14 ance security fund in accordance with the  
15 terms of the settlement between the state  
16 and the plaintiffs in accordance with the  
17 Court of Appeals' opinion in Alliance of  
18 American Insurers v. Chu, 77 NY2d 573  
19 (1991) ..... 320,000  
20 For the reissuance of checks which were not  
21 presented for payment within the time  
22 limits contained in section 102 of the  
23 state finance law or for which payment has  
24 been authorized by specific legislation ..... 24,000  
25 -----  
26 Program account subtotal ..... 8,129,156,000  
27 -----

28 Less an amount paid into the fringe benefit  
29 escrow account from non-General Fund state  
30 agencies to support fringe benefit spend-  
31 ing from appropriations contained in this  
32 schedule, including, but not limited to,  
33 the state's contribution to: i) the health  
34 insurance fund; ii) dental insurance plan;  
35 iii) vision care plan, iv) employees'  
36 retirement system pension accumulation  
37 fund, police and fire retirement system  
38 pension accumulation fund, and public  
39 employees group life insurance plan; v)  
40 social security contribution fund; vi) the  
41 state insurance fund for workers' compen-  
42 sation benefits and other related workers'  
43 compensation costs; vii) employee benefit  
44 fund programs; viii) unemployment insur-  
45 ance fund; and ix) survivors' benefit  
46 fund. To the extent there is available  
47 funding in the fringe benefit escrow  
48 account to support fringe benefit appro-  
49 priations contained in the schedule, the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2017-18

1 amount specified in this appropriation  
2 shall be allocated between appropriations  
3 in the schedule on or before March 31,  
4 2018 at the discretion of the division of  
5 the budget ..... (2,769,921,000)  
6 Less the amount appropriated to the state  
7 university of New York for suballocation  
8 to the miscellaneous -- all state depart-  
9 ments and agencies, general state charges  
10 program for payment of employee fringe  
11 benefits. The actual suballocation amount  
12 shall be allocated between appropriations  
13 in the schedule on or before March 31,  
14 2018 at the discretion of the division of  
15 the budget ..... (1,615,626,000)  
16 -----  
17 Program account subtotal ..... 3,743,609,000  
18 -----

19 Fiduciary Funds  
20 Employees Dental Insurance Fund  
21 Dental Insurance Interest Account - 60402

22 For additional state expenditures in  
23 relation to the New York state dental  
24 insurance fund ..... 500,000  
25 -----  
26 Program account subtotal ..... 500,000  
27 -----

28 Fiduciary Funds  
29 Employees Health Insurance Fund  
30 Reserve for Rate Fluctuations Account - 60202

31 For additional state expenditures in  
32 relation to the New York state health  
33 insurance program ..... 300,000,000  
34 -----  
35 Program account subtotal ..... 300,000,000  
36 -----



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund ..... | 3,188,000      | 0                |
| 4                    | -----          | -----            |
| 5 All Funds .....    | 3,188,000      | 0                |
| 6                    | =====          | =====            |

7 SCHEDULE

|                             |           |
|-----------------------------|-----------|
| 8 GREEN THUMB PROGRAM ..... | 3,188,000 |
| 9                           | -----     |

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses of the green thumb  
 13 program, including allocation to other  
 14 state departments and agencies.

|                                       |           |
|---------------------------------------|-----------|
| 15 Contractual services (51000) ..... | 3,188,000 |
| 16                                    | -----     |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund ..... | 166,000        | 0                |
| 4                    | -----          | -----            |
| 5 All Funds .....    | 166,000        | 0                |
| 6                    | =====          | =====            |

7 SCHEDULE

|                            |         |
|----------------------------|---------|
| 8 OPERATIONS PROGRAM ..... | 166,000 |
| 9                          | -----   |

|  |         |
|--|---------|
| 10 General Fund                            |         |
| 11 State Purposes Account - 10050          |         |
| 12 Personal service--regular (50100) ..... | 132,000 |
| 13 Fringe benefits (60000) .....           | 34,000  |
| 14   | -----   |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2017-18

1 General Fund  
2 State Purposes Account - 10050

3 For payments to those insurance companies participating in  
4 the New York state government employees health insurance  
5 plan in the event of termination of the contractual  
6 agreement between such insurance companies and the New  
7 York state department of civil service, or in the event  
8 of termination of the contractual agreement between the  
9 New York state department of civil service and such  
10 municipalities or school districts which have elected to  
11 receive distributions from the health insurance reserve  
12 receipts fund, and for payments to the health insurance  
13 reserve receipts fund as required to fulfill contractual  
14 agreements between the New York state department of  
15 civil service and those insurance companies participat-  
16 ing in the New York state governmental employees health  
17 insurance plan.

18 The moneys hereby appropriated shall be available for  
19 payments to the health insurance reserve receipts fund  
20 and the above insurance carriers ..... 685,533,000  
21 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2017-18

|   |  |             |
|---|--|-------------|
| 1 | Fiduciary Funds  |             |
| 2 | Health Insurance Reserve Receipts Fund - 60553         |             |
| 3 | For disbursement pursuant to section 99-c of the state |             |
| 4 | finance law .....                                      | 192,400,000 |
| 5 |  | =====       |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 Special Revenue Funds - Other ..... | 675,000        | 0                |
| 4                                     | -----          | -----            |
| 5 All Funds .....                     | 675,000        | 0                |
| 6                                     | =====          | =====            |

7 SCHEDULE

|  |         |
|--|---------|
| 8 COLLEGE CHOICE TUITION SAVINGS PROGRAM ..... | 675,000 |
| 9  | -----   |

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 College Savings Account - 22022

13 For services and expenses related to the  
14 administration of the college choice  
15 tuition savings program.

|  |         |
|--|---------|
| 16 Personal service--regular (50100) ..... | 325,000 |
| 17 Supplies and materials (57000) .....    | 4,000   |
| 18 Travel (54000) .....                    | 5,000   |
| 19 Contractual services (51000) .....      | 200,000 |
| 20 Equipment (56000) .....                 | 1,000   |
| 21 Fringe benefits (60000) .....           | 125,000 |
| 22 Indirect costs (58800) .....            | 15,000  |
| 23   | -----   |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund ..... | 185,000        | 0                |
| 4                    | -----          | -----            |
| 5 All Funds .....    | 185,000        | 0                |
| 6                    | =====          | =====            |

7 SCHEDULE

|                            |         |
|----------------------------|---------|
| 8 OPERATIONS PROGRAM ..... | 185,000 |
| 9                          | -----   |

10 General Fund

11 State Purposes Account - 10050

|  |         |
|--|---------|
| 12 Personal service--regular (50100) ..... | 139,000 |
| 13 Supplies and materials (57000) .....    | 16,000  |
| 14 Travel (54000) .....                    | 6,000   |
| 15 Contractual services (51000) .....      | 20,000  |
| 16 Equipment (56000) .....                 | 4,000   |
| 17   | -----   |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2017-18

| 1 |                    | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|----------------|------------------|
| 2 | General Fund ..... | 1,605,000,000  | 0                |
| 3 |                    | -----          | -----            |
| 4 | All Funds .....    | 1,605,000,000  | 0                |
| 5 |                    | =====          | =====            |

6 INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE ..... 1,605,000,000  
7 .....

8 General Fund  
9 State Purposes Account - 10050

10 For the purpose of maintaining the solvency  
11 of the following funds.

12 Notwithstanding section 40 of the state  
13 finance law, this appropriation shall  
14 remain in effect until a subsequent appro-  
15 priation is made available.

16 No moneys shall be available for expenditure  
17 from this appropriation until a certif-  
18 icate of approval has been issued by the  
19 director of the division of the budget and  
20 a copy of such certificate has been filed  
21 with the state comptroller, the chairman  
22 of the senate finance committee and the  
23 chairman of the assembly ways and means  
24 committee. Such moneys shall be payable on  
25 the audit and warrant of the comptroller  
26 on vouchers certified or approved in the  
27 manner provided by law.

28 To the state insurance fund provided that no  
29 expenditure may be made from this amount  
30 if other assets of such fund not part of  
31 reserves for payments of workers' compen-  
32 sation and medical benefits, and payments  
33 under employer's liability coverage,  
34 including claims by third parties for  
35 contribution or indemnity are available ... 190,000,000

36 To the state insurance fund provided that no  
37 expenditure may be made from this amount  
38 if other assets of such fund not part of  
39 reserves for payments of workers' compen-  
40 sation and medical benefits, and payments  
41 under employer's liability coverage,  
42 including claims by third parties for  
43 contribution or indemnity are available .... 325,000,000

44 To the state insurance fund provided that no  
45 expenditure may be made from this amount  
46 if other assets of such fund not part of

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2017-18

1 reserves for payments of workers' compen-  
2 sation and medical benefits, and payments  
3 under employer's liability coverage,  
4 including claims by third parties for  
5 contribution or indemnity are available ... 300,000,000  
6 To the state insurance fund provided that no  
7 expenditure may be made from this amount  
8 if other assets of such fund not part of  
9 reserves for payments of workers' compen-  
10 sation and medical benefits, and payments  
11 under employer's liability coverage,  
12 including claims by third parties for  
13 contribution or indemnity are available ... 250,000,000  
14 To the state insurance fund provided that no  
15 expenditure may be made from this amount  
16 if other assets of such fund not part of  
17 reserves for payments of workers' compen-  
18 sation and medical benefits, and payments  
19 under employer's liability coverage,  
20 including claims by third parties for  
21 contribution or indemnity are available ... 230,000,000  
22 To the aggregate trust fund provided that no  
23 expenditure may be made from this amount  
24 if other assets of such fund not part of  
25 reserves for claims or losses are avail-  
26 able ..... 50,000,000  
27 To the aggregate trust fund provided that no  
28 expenditure may be made from this amount  
29 if other assets of such fund not part of  
30 reserves for claims or losses are avail-  
31 able ..... 110,000,000  
32 To the aggregate trust fund provided that no  
33 expenditure may be made from this amount  
34 if other assets of such fund not part of  
35 reserves for claims or losses are avail-  
36 able ..... 60,000,000  
37 To the property/casualty insurance security  
38 fund provided that no expenditure may be  
39 made from this amount if other assets of  
40 such fund not part of reserves for claims  
41 or losses are available ..... 90,000,000  
42 -----



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 General Fund .....                  | 8,959,000      | 84,699,000       |
| 4 Special Revenue Funds - Other ..... | 250,000        | 0                |
| 5                                     | -----          | -----            |
| 6 All Funds .....                     | 9,209,000      | 84,699,000       |
| 7                                     | =====          | =====            |

8 SCHEDULE

|  |           |
|--|-----------|
| 9 COLLECTIVE BARGAINING AGREEMENTS ..... | 9,209,000 |
| 10                                       | -----     |

11 General Fund  
 12 State Purposes Account - 10050

13 For training and professional development of  
 14 state employees for outstanding service  
 15 and accomplishments as prescribed by the  
 16 empire star public service award. A  
 17 portion of these funds may be suballocated  
 18 to other state agencies.

|                                       |         |
|---------------------------------------|---------|
| 19 Contractual services (51000) ..... | 300,000 |
| 20                                    | -----   |

21 For services and expenses to implement writ-  
 22 ten agreements determining the terms and  
 23 conditions of employment between the state  
 24 and employee organizations representing  
 25 negotiating units established pursuant to  
 26 article 14 of the civil service law. A  
 27 portion of these funds may be suballocated  
 28 to other state agencies:

|  |           |
|--|-----------|
| 29 Personal service--regular (50100) ..... | 5,137,000 |
| 30 Contractual services (51000) .....      | 1,000     |
| 31   | -----     |
| 32 Total amount available .....            | 5,138,000 |
| 33   | -----     |

34 Civil Service Employees Association

|                     |         |
|---------------------|---------|
| 35 Discipline ..... | 350,000 |
| 36                  | -----   |

37 Management Confidential

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS 2017-18

|    |  |           |
|----|--|-----------|
| 1  | Family benefits .....                      | 310,000   |
| 2  | Medical flexible spending program .....    | 500,000   |
| 3  | Pre-tax transportation benefit .....       | 550,000   |
| 4  | Management training .....                  | 718,000   |
| 5  | Uniform allowance .....                    | 245,000   |
| 6  | Tuition reimbursement .....                | 250,000   |
| 7  | M/C share of negotiated programs .....     | 570,000   |
| 8  |  | -----     |
| 9  | Total amount available .....               | 3,143,000 |
| 10 |  | -----     |
| 11 | Commissioned and Non-Commissioned Officers |           |
| 12 | (Supervisors) Unit                         |           |
| 13 | Health benefits committees .....           | 7,000     |
| 14 |  | -----     |
| 15 | State Troopers Unit                        |           |
| 16 | Health benefits committees .....           | 15,000    |
| 17 |  | -----     |
| 18 | Bureau of Criminal Investigation Unit      |           |
| 19 | Health benefits committees .....           | 6,000     |
| 20 |  | -----     |
| 21 | Program account subtotal .....             | 8,959,000 |
| 22 |  | -----     |
| 23 | Special Revenue Funds - Other              |           |
| 24 | Miscellaneous Special Revenue Fund         |           |
| 25 | NYS Flex Spending Accounts - 22047         |           |
| 26 | For services and expenses related to the   |           |
| 27 | administration of the NYS flex spending    |           |
| 28 | accounts.                                  |           |
| 29 | Contractual services (51000) .....         | 250,000   |
| 30 |  | -----     |
| 31 | Program account subtotal .....             | 250,000   |
| 32 |  | -----     |



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

## 1 COLLECTIVE BARGAINING AGREEMENTS

## 2 General Fund

## 3 State Purposes Account - 10050

4 The appropriation made by chapter 50, section 1, of the laws of 2016, is  
5 hereby amended and reappropriated to read:

6 For services and expenses to implement written agreements determining  
7 the terms and conditions of employment between the state and employ-  
8 ee organizations representing negotiating units established pursuant  
9 to article 14 of the civil service law. A portion of these funds may  
10 be suballocated to other state agencies:

|    |   |               |
|----|---|---------------|
| 11 | Personal service--regular (50100) ... 1,000 .....     | (re. \$1,000) |
| 12 | <u>Supplies and materials (57000) ... 1,000 .....</u> | (re. \$1,000) |
| 13 | <u>Travel (54000) ... 1,000 .....</u>                 | (re. \$1,000) |
| 14 | Contractual services (51000) ... 1,000 .....          | (re. \$1,000) |
| 15 | <u>Equipment (56000) ... 1,000 .....</u>              | (re. \$1,000) |

## 16 Civil Service Employees Association

|    |   |                   |
|----|---|-------------------|
| 17 | Joint committee on health benefits ... 1,039,000 .....  | (re. \$841,000)   |
| 18 | Employee training and development ... 8,360,000 .....   | (re. \$7,660,000) |
| 19 | Safety and health maintenance committee ... 497,000 ... | (re. \$407,000)   |
| 20 | Employee security committee ... 410,000 .....           | (re. \$410,000)   |
| 21 | Family benefits committee ... 2,015,000 .....           | (re. \$1,735,000) |
| 22 | Discipline ... 297,000 .....                            | (re. \$260,000)   |
| 23 | Employee assistance program ... 506,000 .....           | (re. \$418,000)   |
| 24 | Statewide performance rating committee ... 32,000 ..... | (re. \$32,000)    |
| 25 | Property damage ... 25,000 .....                        | (re. \$25,000)    |
| 26 | Work related clothing (osu) ... 836,000 .....           | (re. \$836,000)   |
| 27 | Tool allowance (osu) ... 58,000 .....                   | (re. \$28,000)    |
| 28 | Tool insurance (osu) ... 20,000 .....                   | (re. \$20,000)    |
| 29 | Uniform allowance(isu) ... 323,000 .....                | (re. \$323,000)   |
| 30 | Work related clothing (isu) ... 60,000 .....            | (re. \$60,000)    |

## 31 Management Confidential

|    |   |                   |
|----|---|-------------------|
| 32 | Family benefits ... 310,000 .....                   | (re. \$310,000)   |
| 33 | Medical flexible spending program ... 500,000 ..... | (re. \$500,000)   |
| 34 | Pre-tax transportation benefit ... 550,000 .....    | (re. \$550,000)   |
| 35 | Management training ... 1,018,000 .....             | (re. \$1,018,000) |
| 36 | Uniform allowance ... 245,000 .....                 | (re. \$245,000)   |
| 37 | Tuition reimbursement ... 250,000 .....             | (re. \$250,000)   |
| 38 | M/C share of negotiated programs ... 570,000 .....  | (re. \$445,000)   |

## 39 Commissioned and Non-Commissioned Officers (Supervisors) Unit

|    |  |               |
|----|--|---------------|
| 40 | Health benefits committees ... 6,000 ..... | (re. \$5,000) |
|----|--|---------------|

## 41 State Troopers Unit

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Health benefits committees ... 14,000 ..... (re. \$12,000)

2 Professional Services Negotiating Unit

3 Education and training ... 2,483,000 ..... (re. \$2,468,000)

4 Joint committee on health benefits ... 137,000 ..... (re. \$137,000)

5 By chapter 233, section 19, of the laws of 2016:

6 Professional, Scientific and Technical Services Unit

7 Professional development and quality of working life committee .....  
8 560,000 ..... (re. \$560,000)

9 Health and Safety ... 727,000 ..... (re. \$727,000)

10 PSPT Program ... 5,943,000 ..... (re. \$5,943,000)

11 Joint Funded Programs ... 1,036,000 ..... (re. \$1,036,000)

12 Multi-Funded Programs ... 1,013,000 ..... (re. \$1,013,000)

13 Professional Development for Nurses ... 528,000 ..... (re. \$528,000)

14 Property Damage ... 22,000 ..... (re. \$22,000)

15 Family Benefits ... 1,990,000 ..... (re. \$1,990,000)

16 Employee Assistance Program ... 450,000 ..... (re. \$418,000)

17 Joint Committee on Health Benefits ... 528,000 ..... (re. \$528,000)

18 By chapter 234, section 22, of the laws of 2016:

19 Health Benefits Committee ... 16,000 ..... (re. \$16,000)

20 Contract Administration ... 50,000 ..... (re. \$50,000)

21 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
22 section 1, of the laws of 2016:

23 For services and expenses to implement written agreements determining  
24 the terms and conditions of employment between the state and employ-  
25 ee organizations representing negotiating units established pursuant  
26 to article 14 of the civil service law. A portion of these funds may  
27 be suballocated to other state agencies:

28 Personal service--regular (50100) ... 1,000 ..... (re. \$1,000)

29 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)

30 Travel (54000) ... 1,000 ..... (re. \$1,000)

31 Contractual services (51000) ... 1,000 ..... (re. \$1,000)

32 Equipment (56000) ... 1,000 ..... (re. \$1,000)

33 Civil Service Employees Association

34 Joint committee on health benefits ... 1,385,000 .... (re. \$1,071,000)

35 Employee training and development ... 11,147,000 .... (re. \$7,712,000)

36 Safety and health maintenance committee ... 663,000 ... (re. \$563,000)

37 Employee security committee ... 546,000 ..... (re. \$546,000)

38 Family benefits committee ... 2,686,000 ..... (re. \$209,000)

39 Discipline ... 396,000 ..... (re. \$169,000)

40 Employee assistance program ... 647,000 ..... (re. \$513,000)

41 Statewide performance rating committee ... 43,000 ..... (re. \$42,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

|    |  |                   |
|----|--|-------------------|
| 1  | Property damage ... 33,000                                     | (re. \$8,000)     |
| 2  | Work related clothing (osu) ... 1,114,000                      | (re. \$297,000)   |
| 3  | Tool allowance (osu) ... 77,000                                | (re. \$14,000)    |
| 4  | Tool insurance (osu) ... 27,000                                | (re. \$27,000)    |
| 5  | Uniform allowance (isu) ... 430,000                            | (re. \$62,000)    |
| 6  | Work related clothing (isu) ... 80,000                         | (re. \$38,000)    |
| 7  | Management Confidential  |                   |
| 8  | Family benefits ... 310,000                                    | (re. \$300,000)   |
| 9  | Medical flexible spending program ... 500,000                  | (re. \$500,000)   |
| 10 | Pre-tax transportation benefit ... 550,000                     | (re. \$550,000)   |
| 11 | Management training ... 1,018,000                              | (re. \$988,000)   |
| 12 | Uniform allowance ... 245,000                                  | (re. \$86,000)    |
| 13 | Tuition reimbursement ... 250,000                              | (re. \$250,000)   |
| 14 | M/C share of negotiated programs ... 570,000                   | (re. \$434,000)   |
| 15 | Professional, Scientific and Technical Services Unit           |                   |
| 16 | Professional development and quality of working life committee |                   |
| 17 | 406,000  | (re. \$397,000)   |
| 18 | Health and safety ... 527,000                                  | (re. \$512,000)   |
| 19 | PSPT program ... 4,307,000                                     | (re. \$3,562,000) |
| 20 | Joint funded programs ... 751,000                              | (re. \$221,000)   |
| 21 | Multi-funded programs ... 735,000                              | (re. \$463,000)   |
| 22 | Professional development for nurses ... 383,000                | (re. \$344,000)   |
| 23 | Joint committee on health benefits ... 383,000                 | (re. \$255,000)   |
| 24 | Family benefits ... 1,443,000                                  | (re. \$1,400,000) |
| 25 | Security Services Unit   |                   |
| 26 | Labor management committees ... 291,000                        | (re. \$156,000)   |
| 27 | Joint committee on health benefits ... 172,000                 | (re. \$86,000)    |
| 28 | Employee training and development ... 166,000                  | (re. \$162,000)   |
| 29 | Organizational alcoholism program ... 163,000                  | (re. \$132,000)   |
| 30 | Labor management training ... 105,000                          | (re. \$105,000)   |
| 31 | Legal defense fund ... 157,000                                 | (re. \$157,000)   |
| 32 | Security Supervisors Unit                                      |                   |
| 33 | Employee training and development ... 22,000                   | (re. \$22,000)    |
| 34 | Quality of work life committee ... 16,000                      | (re. \$12,000)    |
| 35 | Legal defense fund ... 6,000                                   | (re. \$6,000)     |
| 36 | Management directed training ... 15,000                        | (re. \$15,000)    |
| 37 | Organizational alcoholism program ... 7,000                    | (re. \$7,000)     |
| 38 | Joint committee on health benefits ... 7,000                   | (re. \$7,000)     |
| 39 | District Council-37 Unit                                       |                   |
| 40 | Joint Committee on health benefits ... 6,000                   | (re. \$3,000)     |

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Statewide performance rating committee admin ... 1,000 .. (re. \$1,000)  
 2 Time and attendance umpire process admin ... 1,000 ..... (re. \$1,000)  
 3 Disciplinary panel administration ... 1,000 ..... (re. \$1,000)  
 4 Training and development contract ... 63,000 ..... (re. \$14,000)

5 Professional Services Negotiating Unit

6 Education and training ... 3,311,000 ..... (re. \$109,000)  
 7 Joint committee on health benefits ... 182,000 ..... (re. \$91,000)

8 Graduate Student Employee Union

9 Doctoral program recruitment and retention fund .....  
 10 683,000 ..... (re. \$1,000)  
 11 Fee mitigation fund ... 590,000 ..... (re. \$10,000)  
 12 Downstate location fund ... 358,000 ..... (re. \$1,000)  
 13 Statewide professional development committee .....  
 14 171,000 ..... (re. \$27,000)

15 By chapter 234, section 20, of the laws of 2015:  
 16 Health Benefits Committee ... 26,000 ..... (re. \$20,000)  
 17 Contract Administration ... 25,000 ..... (re. \$25,000)

18 By chapter 235, section 19, of the laws of 2015:  
 19 Health Benefits Committee ... 11,000 ..... (re. \$9,000)  
 20 Contract Administration ... 25,000 ..... (re. \$25,000)

21 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
 22 section 1, of the laws of 2016:  
 23 For services and expenses to implement written agreements determining  
 24 the terms and conditions of employment between the state and employ-  
 25 ee organizations representing negotiating units established pursuant  
 26 to article 14 of the civil service law. A portion of these funds may  
 27 be suballocated to other state agencies:  
 28 Personal service--regular ... 1,000 ..... (re. \$1,000)  
 29 Supplies and materials ... 1,000 ..... (re. \$1,000)  
 30 Travel ... 1,000 ..... (re. \$1,000)  
 31 Contractual services ... 1,000 ..... (re. \$1,000)  
 32 Equipment ... 1,000 ..... (re. \$1,000)

33 Civil Service Employees Association

34 Joint committee on health benefits ... 1,358,000 ..... (re. \$679,000)  
 35 Employee training and development ... 10,928,000 .... (re. \$1,500,000)  
 36 Safety and health maintenance committee ... 650,000 ... (re. \$229,000)  
 37 Employee security committee ... 535,000 ..... (re. \$205,000)  
 38 Discipline ... 389,000 ..... (re. \$86,000)  
 39 Employee assistance program ... 661,000 ..... (re. \$235,000)  
 40 Statewide performance rating committee ... 42,000 ..... (re. \$42,000)  
 41 Work related clothing (osu) ... 1,092,000 ..... (re. \$239,000)



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

|    |  |                   |
|----|--|-------------------|
| 1  | Tool allowance (osu) ... 77,000                                | (re. \$14,000)    |
| 2  | Tool insurance (osu) ... 26,000                                | (re. \$26,000)    |
| 3  | Uniform allowance (isu) ... 430,000                            | (re. \$57,000)    |
| 4  | Work related clothing (isu) ... 80,000                         | (re. \$71,000)    |
| 5  | Management Confidential  |                   |
| 6  | Medical flexible spending program ... 500,000                  | (re. \$432,000)   |
| 7  | Pre-tax transportation benefit ... 550,000                     | (re. \$58,000)    |
| 8  | Management training ... 1,018,000                              | (re. \$1,016,000) |
| 9  | Uniform allowance ... 245,000                                  | (re. \$83,000)    |
| 10 | Tuition reimbursement ... 250,000                              | (re. \$250,000)   |
| 11 | M/C share of negotiated programs ... 570,000                   | (re. \$417,000)   |
| 12 | Professional, Scientific and Technical Services Unit           |                   |
| 13 | Professional development and quality of working life committee |                   |
| 14 | 541,000  | (re. \$321,000)   |
| 15 | Health and safety ... 702,000                                  | (re. \$702,000)   |
| 16 | PSPT program ... 1,242,000                                     | (re. \$617,000)   |
| 17 | Joint funded programs ... 1,000,000                            | (re. \$811,000)   |
| 18 | Multi-funded programs ... 979,000                              | (re. \$979,000)   |
| 19 | Professional development for nurses ... 510,000                | (re. \$459,000)   |
| 20 | Joint committee on health benefits ... 510,000                 | (re. \$255,000)   |
| 21 | Security Services Unit   |                   |
| 22 | Labor management committees ... 285,000                        | (re. \$202,000)   |
| 23 | Joint committee on health benefits ... 168,000                 | (re. \$84,000)    |
| 24 | Employee training and development ... 162,000                  | (re. \$142,000)   |
| 25 | Organizational alcoholism program ... 159,000                  | (re. \$15,000)    |
| 26 | Labor management training ... 102,000                          | (re. \$102,000)   |
| 27 | Security Supervisors Unit                                      |                   |
| 28 | Quality of work life committee ... 15,000                      | (re. \$14,000)    |
| 29 | Management directed training ... 14,000                        | (re. \$14,000)    |
| 30 | Organizational alcoholism program ... 6,000                    | (re. \$6,000)     |
| 31 | Joint committee on health benefits ... 7,000                   | (re. \$7,000)     |
| 32 | Agency Police Services   |                   |
| 33 | Joint committee on health benefits ... 7,000                   | (re. \$7,000)     |
| 34 | Education and training ... 22,000                              | (re. \$22,000)    |
| 35 | Education and training - management directed                   |                   |
| 36 | 13,000   | (re. \$13,000)    |
| 37 | Organizational alcohol program ... 5,000                       | (re. \$5,000)     |
| 38 | Quality of work life initiatives ... 16,000                    | (re. \$16,000)    |
| 39 | Professional Services Negotiating Unit                         |                   |



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 Education and training ... 3,245,000 ..... (re. \$350,000)  
 2 Joint committee on health benefits ... 179,000 ..... (re. \$90,000)

3 By chapter 182, section 11, of the laws of 2014, as amended by chapter  
 4 50, section 1, of the laws of 2015:

5 District Council - 37 Unit

6 Joint Committee on health benefits ... 21,000 ..... (re. \$11,000)  
 7 Employee development and training ... 242,000 ..... (re. \$242,000)  
 8 Contract Administration ... 3,000 ..... (re. \$3,000)  
 9 Statewide Performance Rating Committee ... 4,000 ..... (re. \$4,000)  
 10 Time & Attendance Umpire Process Admin ... 4,000 ..... (re. \$4,000)  
 11 Disciplinary Panel Administration ... 4,000 ..... (re. \$4,000)

12 By chapter 183, section 16, of the laws of 2014:

13 Doctoral Program Recruitment and Retention Enhancement Fund .....  
 14 670,000 ..... (re. \$1,000)  
 15 Comprehensive College Graduate Program Recruitment and Retention Fund  
 16 ... 196,000 ..... (re. \$1,000)  
 17 Fee Mitigation Fund ... 578,000 ..... (re. \$1,000)  
 18 Downstate Location Fund ... 351,000 ..... (re. \$6,000)  
 19 Statewide Professional Development Committee .....  
 20 168,000 ..... (re. \$4,000)

21 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
 22 section 1, of the laws of 2016:

23 Personal service--regular ... 1,000 ..... (re. \$1,000)  
 24 Supplies and materials ... 1,000 ..... (re. \$1,000)  
 25 Travel ... 1,000 ..... (re. \$1,000)  
 26 Contractual services ... 1,000 ..... (re. \$1,000)  
 27 Equipment ... 1,000 ..... (re. \$1,000)

28 Civil Service Employees Association

29 Joint committee on health benefits ... 1,331,000 ..... (re. \$400,000)  
 30 Employee training and development ... 10,714,000 .... (re. \$1,400,000)  
 31 Safety and health maintenance committee ... 637,000 ... (re. \$637,000)  
 32 Employee security committee ... 525,000 ..... (re. \$178,000)  
 33 Discipline ... 381,000 ..... (re. \$98,000)  
 34 Employee assistance program ... 648,000 ..... (re. \$175,000)  
 35 Statewide performance rating committee ... 41,000 ..... (re. \$36,000)  
 36 Work related clothing (osu) ... 1,071,000 ..... (re. \$276,000)  
 37 Tool allowance (osu) ... 77,000 ..... (re. \$14,000)  
 38 Tool insurance (osu) ... 26,000 ..... (re. \$26,000)  
 39 Uniform allowance (isu) ... 430,000 ..... (re. \$76,000)  
 40 Work related clothing (isu) ... 80,000 ..... (re. \$79,000)

41 Management Confidential





## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

|    |  |                   |
|----|--|-------------------|
| 1  | Medical flexible spending program ... 500,000 .....                    | (re. \$426,000)   |
| 2  | Pre-tax transportation benefit ... 550,000 .....                       | (re. \$109,000)   |
| 3  | Management training ... 1,018,000 .....                                | (re. \$1,017,000) |
| 4  | Uniform allowance ... 245,000 .....                                    | (re. \$62,000)    |
| 5  | Tuition reimbursement ... 250,000 .....                                | (re. \$250,000)   |
| 6  | M/C share of negotiated programs ... 570,000 .....                     | (re. \$413,000)   |
| 7  | Professional, Scientific and Technical Services Unit                   |                   |
| 8  | Professional development and quality of working life committee .....   |                   |
| 9  | 530,000 .....  | (re. \$201,000)   |
| 10 | Health and safety ... 688,000 .....                                    | (re. \$593,000)   |
| 11 | Joint funded programs ... 981,000 .....                                | (re. \$36,000)    |
| 12 | Multi-funded programs ... 960,000 .....                                | (re. \$628,000)   |
| 13 | Professional development for nurses ... 500,000 .....                  | (re. \$467,000)   |
| 14 | Employee assistance program ... 426,000 .....                          | (re. \$175,000)   |
| 15 | Security Services Unit   |                   |
| 16 | Labor management committees ... 279,000 .....                          | (re. \$228,000)   |
| 17 | Employee training and development ... 159,000 .....                    | (re. \$135,000)   |
| 18 | Labor management training ... 100,000 .....                            | (re. \$100,000)   |
| 19 | Security Supervisors Unit  |                   |
| 20 | Employee training and development ... 21,000 .....                     | (re. \$21,000)    |
| 21 | Quality of work life committee ... 15,000 .....                        | (re. \$11,000)    |
| 22 | Management directed training ... 14,000 .....                          | (re. \$14,000)    |
| 23 | Organizational alcoholism program ... 6,000 .....                      | (re. \$6,000)     |
| 24 | Joint committee on health benefits ... 7,000 .....                     | (re. \$7,000)     |
| 25 | Agency Police Services   |                   |
| 26 | Joint committee on health benefits ... 7,000 .....                     | (re. \$7,000)     |
| 27 | Education and training ... 21,000 .....                                | (re. \$21,000)    |
| 28 | Education and training - management directed .....                     |                   |
| 29 | 13,000 .....   | (re. \$13,000)    |
| 30 | Organizational alcohol program ... 5,000 .....                         | (re. \$5,000)     |
| 31 | Quality of work life initiatives ... 16,000 .....                      | (re. \$16,000)    |
| 32 | By chapter 340, section 17, of the laws of 2013, as amended by chapter |                   |
| 33 | 50, section 1, of the laws of 2014:                                    |                   |
| 34 | Joint labor management committee ... \$3,182,000 .....                 | (re. \$108,000)   |
| 35 | Joint committee on health benefits ... \$175,000 .....                 | (re. \$88,000)    |
| 36 | By chapter 15, section 26, of the laws of 2012:                        |                   |
| 37 | Joint committee on health benefits ... 13,000 .....                    | (re. \$10,000)    |
| 38 | Contract administration ... 30,000 .....                               | (re. \$23,000)    |
| 39 | Education and Training ... 43,000 .....                                | (re. \$26,000)    |



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

|    |   |                   |
|----|---|-------------------|
| 1  | Education and Training - Management Directed .....                    |                   |
| 2  | 26,000 .....  | (re. \$26,000)    |
| 3  | Organizational Alcohol Program ... 10,000 .....                       | (re. \$10,000)    |
| 4  | Legal Defense Fund ... 10,000 .....                                   | (re. \$10,000)    |
| 5  | Quality of Work Life Initiatives ... 32,000 .....                     | (re. \$30,000)    |
| 6  | By chapter 37, section 17, of the laws of 2012:                       |                   |
| 7  | Professional development and quality of Working life committee        |                   |
| 8  | 1,060,000 .....   | (re. \$731,000)   |
| 9  | Health and Safety ... 1,376,000 .....                                 | (re. \$1,214,000) |
| 10 | Joint Funded Programs ... 1,961,000 .....                             | (re. \$281,000)   |
| 11 | Multi-Funded Programs ... 1,919,000 .....                             | (re. \$1,273,000) |
| 12 | Professional Development for Nurses ... 500,000 .....                 | (re. \$325,000)   |
| 13 | Employee Assistance Program ... 852,000 .....                         | (re. \$227,000)   |
| 14 | Joint Committee on Health Benefits ... 500,000 .....                  | (re. \$220,000)   |
| 15 | Contract administration ... 300,000 .....                             | (re. \$190,000)   |
| 16 | By chapter 50, section 1, of the laws of 2012:                        |                   |
| 17 | For services and expenses to implement written agreements determining |                   |
| 18 | the terms and conditions of employment between the state and employ-  |                   |
| 19 | ee organizations representing negotiating units established pursuant  |                   |
| 20 | to article 14 of the civil service law in accordance with the         |                   |
| 21 | following:  |                   |
| 22 | Civil Service Employees Association                                   |                   |
| 23 | Joint committee on health benefits ... 1,331,000 .....                | (re. \$408,000)   |
| 24 | Employee training and development ... 10,714,000 .....                | (re. \$450,000)   |
| 25 | Safety and health maintenance committee ... 637,000 .....             | (re. \$60,000)    |
| 26 | Employee security committee ... 525,000 .....                         | (re. \$150,000)   |
| 27 | Statewide performance rating committee ... 41,000 .....               | (re. \$35,000)    |
| 28 | Work related clothing (osu) ... 1,071,000 .....                       | (re. \$213,000)   |
| 29 | Tool allowance (osu) ... 77,000 .....                                 | (re. \$4,000)     |
| 30 | Tool insurance (osu) ... 26,000 .....                                 | (re. \$26,000)    |
| 31 | Uniform allowance (isu) ... 430,000 .....                             | (re. \$38,000)    |
| 32 | Work related clothing (isu) ... 80,000 .....                          | (re. \$72,000)    |
| 33 | Management Confidential   |                   |
| 34 | Medical flexible spending program ... 500,000 .....                   | (re. \$427,000)   |
| 35 | Pre-tax transportation benefit ... 550,000 .....                      | (re. \$175,000)   |
| 36 | Management training ... 1,018,000 .....                               | (re. \$329,000)   |
| 37 | Uniform allowance ... 245,000 .....                                   | (re. \$49,000)    |
| 38 | Tuition reimbursement ... 250,000 .....                               | (re. \$250,000)   |
| 39 | M/C share of negotiated programs ... 570,000 .....                    | (re. \$403,000)   |
| 40 | By chapter 261, section 15, of the laws of 2012:                      |                   |
| 41 | Labor Management Committees ... 279,000 .....                         | (re. \$279,000)   |
| 42 | Employee assistance program ... 200,000 .....                         | (re. \$183,000)   |
| 43 | Joint committee on health benefits ... 165,000 .....                  | (re. \$83,000)    |

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2017-18

|    |   |                 |
|----|---|-----------------|
| 1  | Contract administration ... 200,000 .....                 | (re. \$118,000) |
| 2  | Employee Training and Development ... 159,000 .....       | (re. \$54,000)  |
| 3  | Organizational alcoholism program ... 156,000 .....       | (re. \$40,000)  |
| 4  | Labor Management Training ... 100,000 .....               | (re. \$100,000) |
| 5  | By chapter 257, section 28, of the laws of 2012:          |                 |
| 6  | Employee training and development ... 21,000 .....        | (re. \$18,000)  |
| 7  | Quality of work life committee ... 15,000 .....           | (re. \$14,000)  |
| 8  | Contract administration ... 50,000 .....                  | (re. \$46,000)  |
| 9  | Management directed training ... 14,000 .....             | (re. \$14,000)  |
| 10 | Organizational alcoholism program ... 6,000 .....         | (re. \$6,000)   |
| 11 | Joint Committee on Health Benefits ... 7,000 .....        | (re. \$7,000)   |
| 12 | By chapter 491, part a section 25, of the laws of 2011:   |                 |
| 13 | Joint committee on health benefits ... 1,331,000 .....    | (re. \$18,000)  |
| 14 | Employee training and development ... 10,714,000 .....    | (re. \$250,000) |
| 15 | Statewide performance rating committee ... 41,000 .....   | (re. \$20,000)  |
| 16 | Work related clothing (operational services unit) .....   |                 |
| 17 | 1,071,000 .....   | (re. \$145,000) |
| 18 | Tool allowance (operational services unit) ... 77,000 ..  | (re. \$11,000)  |
| 19 | Tool insurance (operational services unit) ... 26,000 ..  | (re. \$26,000)  |
| 20 | Uniform allowance (institutional services unit) .....     |                 |
| 21 | 430,000 .....   | (re. \$26,000)  |
| 22 | Work related clothing (institutional services unit) ..... |                 |
| 23 | 80,000 .....  | (re. \$80,000)  |
| 24 | Contract Administration ... 400,000 .....                 | (re. \$202,000) |
| 25 | By chapter 491, part b section 14, of the laws of 2011:   |                 |
| 26 | Medical flexible spending account ... 500,000 .....       | (re. \$113,000) |
| 27 | Pre-tax transportation benefit ... 550,000 .....          | (re. \$269,000) |
| 28 | Management training ... 1,018,000 .....                   | (re. \$188,000) |
| 29 | Uniform allowance ... 245,000 .....                       | (re. \$71,000)  |
| 30 | Tuition reimbursement ... 250,000 .....                   | (re. \$152,000) |
| 31 | M/C share of negotiated programs ... 570,000 .....        | (re. \$192,000) |



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund ..... | 2,500,000      | 0                |
| 4                    | -----          | -----            |
| 5 All Funds .....    | 2,500,000      | 0                |
| 6                    | =====          | =====            |

7 SCHEDULE

|                                       |           |
|---------------------------------------|-----------|
| 8 FINANCIAL RESTRUCTURING BOARD ..... | 2,500,000 |
| 9                                     | -----     |

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 administration of the financial restruc-  
 14 turing board.

|                                       |           |
|---------------------------------------|-----------|
| 15 Contractual services (51000) ..... | 2,500,000 |
| 16                                    | -----     |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2017-18

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 336,300        | 0                |
| 4 Special Revenue Funds - Federal .... | 30,005,000     | 95,015,000       |
| 5                                      | -----          | -----            |
| 6 All Funds .....                      | 30,341,300     | 95,015,000       |
| 7                                      | =====          | =====            |

8 SCHEDULE

|                            |            |
|----------------------------|------------|
| 9 OPERATIONS PROGRAM ..... | 30,341,300 |
| 10                         | -----      |

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses of the state's  
 14 share of administrative costs of the  
 15 national and community service trust act  
 16 program.

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2017-18 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated.

|  |         |
|--|---------|
| 27 Personal service--regular (50100) .....     | 324,000 |
| 28 Holiday/overtime compensation (50300) ..... | 4,400   |
| 29 Supplies and materials (57000) .....        | 1,800   |
| 30 Contractual services (51000) .....          | 6,100   |
| 31   | -----   |
| 32 Program account subtotal .....              | 336,300 |
| 33   | -----   |

34 Special Revenue Funds - Federal  
 35 Federal Miscellaneous Operating Grants Fund  
 36 National and Community Service Trust Act Account - 25450

37 For services and expenses related to the  
 38 national and community service trust act,  
 39 including suballocation to various agen-  
 40 cies that administer or receive funding  
 41 from this grant.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2017-18

|   |                                   |            |
|---|-----------------------------------|------------|
| 1 | Personal service (50000) .....    | 1,005,000  |
| 2 | Nonpersonal service (57050) ..... | 29,000,000 |
| 3 |                                   | -----      |
| 4 | Program account subtotal .....    | 30,005,000 |
| 5 |                                   | -----      |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 OPERATIONS PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses related to the national and community  
 7 service trust act, including suballocation to various agencies that  
 8 administer or receive funding from this grant.

9 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)  
 10 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$29,000,000)

11 By chapter 50, section 1, of the laws of 2015:

12 For services and expenses related to the national and community  
 13 service trust act, including suballocation to various agencies that  
 14 administer or receive funding from this grant.

15 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)  
 16 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$22,962,000)

17 By chapter 50, section 1, of the laws of 2014:

18 For services and expenses related to the national and community  
 19 service trust act, including suballocation to various agencies that  
 20 administer or receive funding from this grant.

21 Personal service ... 1,000,000 ..... (re. \$1,000,000)  
 22 Nonpersonal service ... 29,000,000 ..... (re. \$27,410,000)

23 By chapter 50, section 1, of the laws of 2013:

24 For services and expenses related to the national and community  
 25 service trust act, including suballocation to various agencies that  
 26 administer or receive funding from this grant.

27 Personal service ... 1,000,000 ..... (re. \$988,000)  
 28 Nonpersonal service ... 29,000,000 ..... (re. \$8,974,000)

29 By chapter 50, section 1, of the laws of 2012:

30 For services and expenses related to the national and community  
 31 service trust act, including suballocation to various agencies that  
 32 administer or receive funding from this grant.

33 Notwithstanding any other provision of law to the contrary, the OGS  
 34 Interchange and Transfer Authority, the IT Interchange and Transfer  
 35 Authority, and the Call Center Interchange and Transfer Authority as  
 36 defined in the 2012-13 state fiscal year state operations appropri-  
 37 ation for the budget division program of the division of the budget,  
 38 are deemed fully incorporated herein and a part of this appropri-  
 39 ation as if fully stated.

40 Nonpersonal service ... 29,000,000 ..... (re. \$1,999,000)

41 By chapter 50, section 1, of the laws of 2011:

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 For services and expenses related to the national and community  
 2 service trust act, including suballocation to various agencies that  
 3 administer or receive funding from this grant.  
 4 Nonpersonal service ... 29,000,000 ..... (re. \$682,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2017-18

1 For services and expenses to prevent, deter, or respond  
2 to acts of terrorism, disasters, or other emergencies.  
3 This amount is appropriated from monies available in  
4 any fund of the state, including monies received from  
5 external sources. This appropriation is available for  
6 payments for state operations, aid to localities, or  
7 capital purposes and may be suballocated, transferred,  
8 or allocated to any state department, division, agen-  
9 cy, or authority pursuant to a certificate issued by  
10 the director of the budget. Notwithstanding any  
11 provision of law to the contrary, the state comp-  
12 troller shall credit these appropriations with federal  
13 grants received pursuant to the federal community  
14 development block grant program or any other federal  
15 program providing disaster aid, in recognition that  
16 the state was required to make payments for eligible  
17 projects and/or activities in advance of the avail-  
18 ability of federal reimbursement ..... 200,000,000  
19 .....

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 All Funds

2 By chapter 50, section 1, of the laws of 2016:

3 For services and expenses to prevent, deter, or respond to acts of  
4 terrorism, disasters, or other emergencies. This amount is appropri-  
5 ated from monies available in any fund of the state, including  
6 monies received from external sources. This appropriation is avail-  
7 able for payments for state operations, aid to localities, or capi-  
8 tal purposes and may be suballocated, transferred, or allocated to  
9 any state department, division, agency, or authority pursuant to a  
10 certificate issued by the director of the budget. Notwithstanding  
11 any provision of law to the contrary, the state comptroller shall  
12 credit these appropriations with federal grants received pursuant to  
13 the federal community development block grant program or any other  
14 federal program providing disaster aid, in recognition that the  
15 state was required to make payments for eligible projects and/or  
16 activities in advance of the availability of federal reimbursement  
17 ... 200,000,000 ..... (re. \$200,000,000)

18 By chapter 50, section 1, of the laws of 2015:

19 For services and expenses to prevent, deter, or respond to acts of  
20 terrorism, disasters, or other emergencies. This amount is appropri-  
21 ated from monies available in any fund of the state, including  
22 monies received from external sources. This appropriation is avail-  
23 able for payments for state operations, aid to localities, or capi-  
24 tal purposes and may be suballocated, transferred, or allocated to  
25 any state department, division, agency, or authority pursuant to a  
26 certificate issued by the director of the budget. Notwithstanding  
27 any provision of law to the contrary, the state comptroller shall  
28 credit these appropriations with federal grants received pursuant to  
29 the federal community development block grant program or any other  
30 federal program providing disaster aid, in recognition that the  
31 state was required to make payments for eligible projects and/or  
32 activities in advance of the availability of federal reimbursement  
33 ... 200,000,000 ..... (re. \$200,000,000)

34 By chapter 50, section 1, of the laws of 2014:

35 For services and expenses to prevent, deter, or respond to acts of  
36 terrorism, disasters, or other emergencies. This amount is appropri-  
37 ated from monies available in any fund of the state, including  
38 monies received from external sources. This appropriation is avail-  
39 able for payments for state operations, aid to localities, or capi-  
40 tal purposes and may be suballocated, transferred, or allocated to  
41 any state department, division, agency, or authority pursuant to a  
42 certificate issued by the director of the budget. Notwithstanding  
43 any provision of law to the contrary, the state comptroller shall  
44 credit these appropriations with federal grants received pursuant to  
45 the federal community development block grant program or any other  
46 federal program providing disaster aid, in recognition that the  
47 state was required to make payments for eligible projects and/or

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 activities in advance of the availability of federal reimbursement  
2 ... 200,000,000 ..... (re. \$200,000,000)

3 By chapter 50, section 1, of the laws of 2013:  
4 For services and expenses to prevent, deter, or respond to acts of  
5 terrorism, disasters, or other emergencies. This amount is appropri-  
6 ated from monies available in any fund of the state, including  
7 monies received from external sources. This appropriation is avail-  
8 able for payments for state operations, aid to localities, or capi-  
9 tal purposes and may be suballocated, transferred, or allocated to  
10 any state department, division, agency, or authority pursuant to a  
11 certificate issued by the director of the budget. Notwithstanding  
12 any provision of law to the contrary, the state comptroller shall  
13 credit these appropriations with federal grants received pursuant to  
14 the federal community development block grant program or any other  
15 federal program providing disaster aid, in recognition that the  
16 state was required to make payments for eligible projects and/or  
17 activities in advance of the availability of federal reimbursement  
18 ... 200,000,000 ..... (re. \$200,000,000)

19 For services and expenses to recover from the impact of storm Sandy  
20 and to mitigate the impact of future natural or man-made disasters.  
21 This amount is appropriated from monies available in any special  
22 revenue federal fund of the state, and may be used to implement  
23 storm Sandy recovery or disaster mitigation and preparedness  
24 programs authorized by the state or federal government, including  
25 making payments to local governments, public authorities, not-for-  
26 profit corporations, businesses, and individuals. This appropriation  
27 may be suballocated or transferred to any state department, divi-  
28 sion, agency, or authority pursuant to a certificate issued by the  
29 director of the budget five business days after the close of each  
30 month, the division of the budget shall report to the chair of the  
31 senate finance committee and the chair of the assembly ways and  
32 means committee total disbursements from this appropriation. Upon  
33 the allocation, suballocation, or transfer of this appropriation to  
34 any program, state department, division, agency, or authority, the  
35 division of the budget or the receiving entity shall, within ten  
36 business days, provide the chair of the senate finance committee and  
37 the chair of the assembly ways and means committee with a  
38 description of the program or purpose to be funded, and the guide-  
39 lines for accessing or distributing the funding .....  
40 8,000,000,000 ..... (re. \$8,000,000,000)

41 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
42 section 1, of the laws of 2013:  
43 For services and expenses to prevent, deter, or respond to acts of  
44 terrorism, disasters, or other emergencies. This amount is appropri-  
45 ated from monies available in any fund of the state, including  
46 monies received from external sources. This appropriation is avail-  
47 able for payments for state operations, aid to localities, or capi-  
48 tal purposes and may be suballocated, transferred, or allocated to

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 any state department, division, agency, or authority pursuant to a  
 2 certificate issued by the director of the budget. Notwithstanding  
 3 any provision of law to the contrary, the state comptroller shall  
 4 credit these appropriations with federal grants received pursuant to  
 5 the federal community development block grant program or any other  
 6 federal program providing disaster aid, in recognition that the  
 7 state was required to make payments for eligible projects and/or  
 8 activities in advance of the availability of federal reimbursement  
 9 ... 200,000,000 ..... (re. \$200,000,000)

10 By chapter 50, section 1, of the laws of 2011:

11 For payments related to security measures implemented to prevent,  
 12 deter, or respond to acts of domestic terrorism. This amount is  
 13 appropriated from moneys available in the general, special revenue -  
 14 federal or other funds of the state, including moneys received from  
 15 external sources, for payments for state operations or aid to local-  
 16 ities purposes and for transfer, suballocation, or allocation to all  
 17 state departments, agencies and public authorities pursuant to a  
 18 certificate of approval issued by the director of the budget ...  
 19 45,000,000 ..... (re. \$13,862,000)

20 For payments related to security measures implemented to prevent,  
 21 deter or respond to acts of domestic terrorism. This amount is  
 22 appropriated from moneys available in special revenue - federal  
 23 funds for payments for state operations or aid to localities  
 24 purposes and for transfer, suballocation, or allocation to all state  
 25 departments, agencies and public authorities pursuant to a certifi-  
 26 cate of approval issued by the director of the budget. Such  
 27 payments shall be disbursed in compliance with all applicable feder-  
 28 al statutes and regulations ... 50,000,000 ..... (re. \$43,600,000)

29 For payments related to security measures implemented in response to  
 30 heightened security threat alerts or domestic terrorism incidents.  
 31 This amount is appropriated from moneys available in the general,  
 32 special revenue - federal or other funds of the state, including  
 33 moneys received from external sources, for payments for state oper-  
 34 ations or aid to localities purposes and for transfer, suballo-  
 35 cation, or allocation to all state departments, agencies and public  
 36 authorities pursuant to a certificate of approval issued by the  
 37 director of the budget ... 65,000,000 ..... (re. \$65,000,000)

38 Special Revenue Funds - Other  
 39 Miscellaneous Special Revenue Fund  
 40 Airport Security Account - 21900

41 By chapter 50, section 1, of the laws of 2011:

42 For payments related to airport, bridge, transit and transportation  
 43 security measures implemented at the request of the port authority  
 44 of New York and New Jersey, the metropolitan transportation authori-  
 45 ty or other public authorities to prevent, deter or respond to acts  
 46 of domestic terrorism. This amount is appropriated from moneys  
 47 available in the miscellaneous special revenue fund, airport securi-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1 ty account, for payments for such purposes and for transfer, subal-  
2 location, or allocation to all state departments, agencies and  
3 public authorities pursuant to a certificate of approval issued by  
4 the director of the budget ... 9,000,000 ..... (re. \$9,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

| 1 |                    | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|----------------|------------------|
| 2 | General Fund ..... | 0              | 2,000,000        |
| 3 |                    | -----          | -----            |
| 4 | All Funds .....    | 0              | 2,000,000        |
| 5 |                    | =====          | =====            |

6 RACING REFORM PROGRAM

7 General Fund  
8 State Purposes Account - 10050

9 By chapter 55, section 1, of the laws of 2008:  
10 For services and expenses associated with the enactment of chapter 354  
11 of the laws of 2005 and chapter 18 of the laws of 2008 including but  
12 not limited to costs and expenses incurred by the non-profit racing  
13 association oversight board and the franchise oversight board.  
14 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

15 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
16 section 1, of the laws of 2008:  
17 For services and expenses associated with the enactment of chapter 354  
18 of the laws of 2005 and chapter 18 of the laws of 2008 including but  
19 not limited to costs and expenses incurred by the non-profit racing  
20 association oversight board or services and expenses associated with  
21 the operation and administration of an ad-hoc committee as author-  
22 ized within section 208 of the racing, pari-mutuel wagering and  
23 breeding law or services and expenses incurred by the franchise  
24 oversight board.  
25 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2017-18

1 General Fund  
2 State Purposes Account - 10050

3 For transfer by the director of the budget to the local  
4 assistance account of the general fund or to the state  
5 purposes account of the general fund to supplement  
6 appropriations for services and expenses of any state  
7 department or agency to provide such agency with spend-  
8 ing authority necessary to replace anticipated revenue  
9 denied such agency and department as a result of federal  
10 audit disallowances which reduce available grant awards .. 500,000,000  
11 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2017-18

1 The sum of \$500,000,000 is hereby appropriated solely for  
 2 transfer by the governor to the general, special reven-  
 3 ue, capital projects, proprietary or fiduciary funds to  
 4 meet unanticipated emergencies pursuant to section 53 of  
 5 the state finance law ..... 500,000,000  
 6 =====



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2017-18

1 The sum of \$1,000,000,000 is hereby appropriated solely  
2 for transfer by the governor to funds established to  
3 account for revenues from the federal government in  
4 order to meet unanticipated or emergency expenditures  
5 pursuant to section 53 of the state finance law. In  
6 addition, to the extent necessary to spend monies avail-  
7 able to recover from natural or man-made disasters,  
8 funds appropriated herein may be suballocated, subject  
9 to the approval of the director of the budget, to any  
10 state department, agency or public authority. Funds  
11 appropriated herein shall be subject to all applicable  
12 reporting and accountability requirements contained in  
13 the act ..... 1,000,000,000  
14 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2017-18

1 General Fund  
 2 State Purposes Account - 10050

3 For payments to the state insurance fund for the purpose  
 4 of making workers' compensation payments to state  
 5 employee claimants as required to fulfill terms of the  
 6 agreement between the New York state department of civil  
 7 service and the state insurance fund ..... 11,200,000  
 8 =====

1 § 2. Section 1 of a chapter of the laws of 2017, enacting the aid to  
2 localities budget, is amended by repealing the items herein below set  
3 forth in brackets and by adding to such section the other items under-  
4 scored in this section.

5 EDUCATION DEPARTMENT

6 AID TO LOCALITIES 2017-18

7 For payment according to the following schedule, net of  
8 disallowances, refunds, reimbursements and credits:

|  | <u>APPROPRIATIONS</u> | <u>REAPPROPRIATIONS</u> |
|--|-----------------------|-------------------------|
| 10 <u>General Fund</u> .....                   | <u>47,297,438,850</u> | <u>2,138,180,920</u>    |
| 11 <u>Special Revenue Funds - Federal</u> .... | <u>4,505,043,000</u>  | <u>6,231,967,000</u>    |
| 12 <u>Special Revenue Funds - Other</u> .....  | <u>9,285,580,000</u>  | <u>782,608,000</u>      |
| 13   | -----                 | -----                   |
| 14 <u>All Funds</u> .....                      | <u>61,088,061,850</u> | <u>9,152,755,920</u>    |
| 15   | =====                 | =====                   |

16 SCHEDULE

17 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ..... 228,185,000  
18 -----

19 General Fund  
20 Local Assistance Account - 10000

21 For case services provided on or after Octo-  
22 ber 1, 2015 to disabled individuals in  
23 accordance with economic eligibility  
24 criteria developed by the department  
25 (21713) ..... 54,000,000

26 For services and expenses of independent  
27 living centers (21856) ..... 13,361,000

28 For college readers aid payments (21854) ..... 294,000

29 For services and expenses of supported  
30 employment and integrated employment  
31 opportunities provided on or after October  
32 1, 2015:

33 For services and expenses of programs  
34 providing or leading to the provision of  
35 time-limited services or long-term support  
36 services (21741) ..... 15,160,000

37 For grants to schools for programs involving  
38 literacy and basic education for public  
39 assistance recipients for the 2017-18  
40 school year for those programs adminis-  
41 tered by the state education department  
42 (23411) ..... 1,843,000

43 For competitive grants for adult literacy/  
44 education aid to public and private not-  
45 for-profit agencies, including but not  
46 limited to, 2 and 4 year colleges, commu-  
47 nity based organizations, libraries, and

1 volunteer literacy organizations and  
2 institutions which meet quality standards  
3 promulgated by the commissioner of educa-  
4 tion to provide programs of basic litera-  
5 cy, high school equivalency, and English  
6 as a second language to persons 16 years  
7 of age or older for the remaining payments  
8 of the 2016-17 school year and for the  
9 2017-18 school year, provided further that  
10 no more than \$300,000 shall be available  
11 for remaining payments for the 2016-17  
12 school year (23410) ..... 6,293,000  
13 For additional competitive grants for adult  
14 literacy education aid to public and  
15 private not-for-profit agencies, including  
16 but not limited to, 2 and 4 year colleges,  
17 community-based organization, libraries,  
18 and volunteer literacy organizations and  
19 institutions to provide programs of basic  
20 literacy, high school equivalency, and  
21 English as a second language to persons 16  
22 years of age or older, funds appropriated  
23 herein shall be available for payments of  
24 liabilities heretofore or hereafter to  
25 accrue ..... 1,000,000  
26 -----  
27 Program account subtotal ..... 91,951,000  
28 -----

29 Special Revenue Funds - Federal  
30 Federal Education Fund  
31 Federal Department of Education Account - 25210

32 For case services provided to individuals  
33 with disabilities (21713) ..... 70,000,000  
34 For the independent living program (21856) ..... 2,572,000  
35 For the supported employment program (21741) ... 2,500,000  
36 For grants to schools and other eligible  
37 entities for adult basic education, liter-  
38 acy, and civics education pursuant to the  
39 workforce investment act (21734) ..... 48,704,000  
40 -----  
41 Program account subtotal ..... 123,776,000  
42 -----

43 Special Revenue Funds - Other  
44 Miscellaneous Special Revenue Fund  
45 VESID Social Security Account - 22001

46 For the rehabilitation of social security  
47 disability beneficiaries (21852) ..... 11,760,000  
48 -----  
49 Program account subtotal ..... 11,760,000  
50 -----

51 Special Revenue Funds - Other

|    |  |                    |
|----|--|--------------------|
| 1  | <u>Vocational Rehabilitation Fund</u>                      |                    |
| 2  | <u>Vocational Rehabilitation Account - 23051</u>           |                    |
| 3  | <u>For services and expenses of the special</u>            |                    |
| 4  | <u>workers' compensation program (21852) .....</u>         | <u>698,000</u>     |
| 5  |  | -----              |
| 6  | <u>Program account subtotal .....</u>                      | <u>698,000</u>     |
| 7  |  | -----              |
| 8  | <u>CULTURAL EDUCATION PROGRAM .....</u>                    | <u>124,161,000</u> |
| 9  |  | -----              |
| 10 | <u>General Fund</u>  |                    |
| 11 | <u>Local Assistance Account - 10000</u>                    |                    |
| 12 | <u>Aid to public libraries including aid to New</u>        |                    |
| 13 | <u>York public library (NYPL) and NYPL's</u>               |                    |
| 14 | <u>science industry and business library.</u>              |                    |
| 15 | <u>Provided that, notwithstanding any</u>                  |                    |
| 16 | <u>provision of law, rule or regulation to</u>             |                    |
| 17 | <u>the contrary, such aid, and the state's</u>             |                    |
| 18 | <u>liability therefor, shall represent</u>                 |                    |
| 19 | <u>fulfillment of the state's obligation for</u>           |                    |
| 20 | <u>this program (21846) .....</u>                          | <u>91,627,000</u>  |
| 21 | <u>For additional aid to public libraries .....</u>        | <u>4,000,000</u>   |
| 22 | <u>For services and expenses of the Schomburg</u>          |                    |
| 23 | <u>Center for Research in Black Culture .....</u>          | <u>250,000</u>     |
| 24 | <u>For services and expenses of the Langston</u>           |                    |
| 25 | <u>Hughes Community Library and Cultural</u>               |                    |
| 26 | <u>Center of Queens Library .....</u>                      | <u>75,000</u>      |
| 27 | <u>Aid to educational television and radio.</u>            |                    |
| 28 | <u>Notwithstanding any provision of law, rule</u>          |                    |
| 29 | <u>or regulation to the contrary, the amount</u>           |                    |
| 30 | <u>appropriated herein shall represent</u>                 |                    |
| 31 | <u>fulfillment of the state's obligation for</u>           |                    |
| 32 | <u>this program (21848) .....</u>                          | <u>14,002,000</u>  |
| 33 |  | -----              |
| 34 | <u>Program account subtotal .....</u>                      | <u>109,954,000</u> |
| 35 |  | -----              |
| 36 | <u>Special Revenue Funds - Federal</u>                     |                    |
| 37 | <u>Federal Miscellaneous Operating Grants Fund</u>         |                    |
| 38 | <u>Federal Operating Grants Account - 25456</u>            |                    |
| 39 | <u>For aid to public libraries pursuant to</u>             |                    |
| 40 | <u>various federal laws including the library</u>          |                    |
| 41 | <u>services technology act (21851) .....</u>               | <u>5,400,000</u>   |
| 42 |  | -----              |
| 43 | <u>Program account subtotal .....</u>                      | <u>5,400,000</u>   |
| 44 |  | -----              |
| 45 | <u>Special Revenue Funds - Other</u>                       |                    |
| 46 | <u>New York State Local Government Records Management</u>  |                    |
| 47 | <u>Improvement Fund</u>                                    |                    |
| 48 | <u>Local Government Records Management Account - 20501</u> |                    |

|    |   |                    |
|----|---|--------------------|
| 1  | <u>Grants to individual local governments or</u>                    |                    |
| 2  | <u>groups of cooperating local governments as</u>                   |                    |
| 3  | <u>provided in section 57.35 of the arts and</u>                    |                    |
| 4  | <u>cultural affairs law (21849) .....</u>                           | <u>8,346,000</u>   |
| 5  | <u>Aid for documentary heritage grants and aid</u>                  |                    |
| 6  | <u>to eligible archives, libraries, histor-</u>                     |                    |
| 7  | <u>ical societies, museums, and to certain</u>                      |                    |
| 8  | <u>organizations including the state educa-</u>                     |                    |
| 9  | <u>tion department that provide services to</u>                     |                    |
| 10 | <u>such programs (21850) .....</u>                                  | <u>461,000</u>     |
| 11 |   | -----              |
| 12 | <u>Program account subtotal .....</u>                               | <u>8,807,000</u>   |
| 13 |   | -----              |
| 14 | <u>OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM .....</u> | <u>128,069,850</u> |
| 15 |   | -----              |
| 16 | <u>General Fund</u>   |                    |
| 17 | <u>Local Assistance Account - 10000</u>                             |                    |
| 18 | <u>For liberty partnerships program awards as</u>                   |                    |
| 19 | <u>prescribed by section 612 of the education</u>                   |                    |
| 20 | <u>law as added by chapter 425 of the laws of</u>                   |                    |
| 21 | <u>1988. Notwithstanding any other section of</u>                   |                    |
| 22 | <u>law to the contrary, funding for such</u>                        |                    |
| 23 | <u>programs in the 2017-18 fiscal year shall</u>                    |                    |
| 24 | <u>be limited to the amount appropriated</u>                        |                    |
| 25 | <u>herein (21830) .....</u>   | <u>15,301,860</u>  |
| 26 | <u>For additional liberty partnerships program</u>                  |                    |
| 27 | <u>awards as prescribed by section 612 of the</u>                   |                    |
| 28 | <u>education law as added by chapter 425 of</u>                     |                    |
| 29 | <u>the laws of 1988. Notwithstanding any</u>                        |                    |
| 30 | <u>other section of law to the contrary,</u>                        |                    |
| 31 | <u>funding for such programs in the 2017-18</u>                     |                    |
| 32 | <u>fiscal year shall be limited to the amount</u>                   |                    |
| 33 | <u>appropriated herein .....</u>                                    | <u>3,060,000</u>   |
| 34 | <u>Unrestricted aid to independent colleges and</u>                 |                    |
| 35 | <u>universities, notwithstanding any other</u>                      |                    |
| 36 | <u>section of law to the contrary, aid other-</u>                   |                    |
| 37 | <u>wise due and payable in the 2017-18 fiscal</u>                   |                    |
| 38 | <u>year shall be limited to the amount appro-</u>                   |                    |
| 39 | <u>priated herein (21831) .....</u>                                 | <u>35,129,000</u>  |
| 40 | <u>For higher education opportunity program</u>                     |                    |
| 41 | <u>awards. Funds appropriated herein shall be</u>                   |                    |
| 42 | <u>used by independent colleges to expand</u>                       |                    |
| 43 | <u>opportunities for the educationally and</u>                      |                    |
| 44 | <u>economically disadvantaged at independent</u>                    |                    |
| 45 | <u>institutions of higher learning (21832) .....</u>                | <u>29,605,920</u>  |
| 46 | <u>For additional higher education opportunity</u>                  |                    |
| 47 | <u>program awards. Funds appropriated herein</u>                    |                    |
| 48 | <u>shall be used by independent colleges to</u>                     |                    |
| 49 | <u>expand opportunities for the educationally</u>                   |                    |
| 50 | <u>and economically disadvantaged at inde-</u>                      |                    |
| 51 | <u>pendent institutions of higher learning .....</u>                | <u>5,921,000</u>   |
| 52 | <u>For science and technology entry program</u>                     |                    |
| 53 | <u>(STEP) awards (21834) .....</u>                                  | <u>13,176,180</u>  |

|    |   |                    |
|----|---|--------------------|
| 1  | <u>For additional science and technology entry</u>  |                    |
| 2  | <u>program (STEP) awards</u> .....                  | <u>2,635,000</u>   |
| 3  | <u>For collegiate science and technology entry</u>  |                    |
| 4  | <u>program (CSTEP) awards (21835)</u> .....         | <u>9,984,890</u>   |
| 5  | <u>For additional collegiate science and tech-</u>  |                    |
| 6  | <u>nology entry program (CSTEP) awards</u> .....    | <u>1,997,000</u>   |
| 7  | <u>For teacher opportunity corps program awards</u> |                    |
| 8  | <u>(21837)</u> .....                                | <u>450,000</u>     |
| 9  | <u>For services and expenses of a foster youth</u>  |                    |
| 10 | <u>initiative to ensure support is available</u>    |                    |
| 11 | <u>through current post-secondary opportunity</u>   |                    |
| 12 | <u>programs at public and independent insti-</u>    |                    |
| 13 | <u>tutions for foster youth including summer</u>    |                    |
| 14 | <u>transition programs, and to provide foster</u>   |                    |
| 15 | <u>youth with financial aid outreach, coun-</u>     |                    |
| 16 | <u>seling services, and direct financial</u>        |                    |
| 17 | <u>support. A portion of these funds may be</u>     |                    |
| 18 | <u>suballocated to other state departments,</u>     |                    |
| 19 | <u>agencies, the State University of New</u>        |                    |
| 20 | <u>York, and the City University of New York</u>    |                    |
| 21 | <u>(55913)</u> .....                                | <u>1,500,000</u>   |
| 22 | <u>For additional services and expenses of a</u>    |                    |
| 23 | <u>foster youth initiative to ensure support</u>    |                    |
| 24 | <u>is available through current post-secon-</u>     |                    |
| 25 | <u>dary opportunity programs at public and</u>      |                    |
| 26 | <u>independent institutions for foster youth</u>    |                    |
| 27 | <u>including summer transition programs, and</u>    |                    |
| 28 | <u>to provide foster youth with financial aid</u>   |                    |
| 29 | <u>outreach, counseling services, and direct</u>    |                    |
| 30 | <u>financial support. A portion of these</u>        |                    |
| 31 | <u>funds may be suballocated to other state</u>     |                    |
| 32 | <u>departments, agencies, the State Universi-</u>   |                    |
| 33 | <u>ty of New York, and the City University of</u>   |                    |
| 34 | <u>New York</u> .....                               | <u>3,000,000</u>   |
| 35 | <u>For state financial assistance to expand</u>     |                    |
| 36 | <u>high needs nursing programs at private</u>       |                    |
| 37 | <u>colleges and universities in accordance</u>      |                    |
| 38 | <u>with section 6401-a of the education law</u>     |                    |
| 39 | <u>(21838)</u> .....                                | <u>941,000</u>     |
| 40 | <u>For services and expenses of the national</u>    |                    |
| 41 | <u>board for professional teaching standards</u>    |                    |
| 42 | <u>certification grant program for the 2017-</u>    |                    |
| 43 | <u>18 school year (21785)</u> .....                 | <u>368,000</u>     |
| 44 |   | -----              |
| 45 | <u>Program account subtotal</u> .....               | <u>123,069,850</u> |
| 46 |   | -----              |

47 Special Revenue Funds - Federal  
48 Federal Education Fund  
49 Federal Department of Education Account - 25210

50 For grants to schools and other eligible  
51 entities for programs pursuant to various  
52 federal laws including, but not limited  
53 to: title II supporting effective instruc-  
54 tion.

1 Notwithstanding any provision of law to the  
2 contrary, funds appropriated herein may be  
3 suballocated, subject to the approval of  
4 the director of the budget, to any state  
5 agency or department, and interchanged to  
6 other accounts, to accomplish the purpose  
7 of this appropriation. A portion of this  
8 appropriation may be interchanged to other  
9 accounts, as needed to accomplish the  
10 intent of this appropriation (23419) ..... 5,000,000  
11 -----  
12 Program account subtotal ..... 5,000,000  
13 -----

14 OFFICE OF MANAGEMENT SERVICES PROGRAM ..... 5,214,000  
15 -----

16 Special Revenue Funds - Other  
17 Combined Expendable Trust Fund  
18 Grants Account - 20191

19 For services and expenses related to the  
20 administration of funds, including grants  
21 to local recipients, paid to the education  
22 department from private foundations,  
23 corporations and individuals and from  
24 public or private funds received as  
25 payment in lieu of honorarium for services  
26 rendered by employees which are related to  
27 such employees' official duties or respon-  
28 sibilities.

29 Provided further that, notwithstanding any  
30 inconsistent provision of law, funds  
31 appropriated herein may be transferred to  
32 any other combined expendable trust fund,  
33 subject to the approval of the director of  
34 the budget, as needed to accomplish the  
35 intent of this appropriation (21744) ..... 5,214,000  
36 -----

37 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION  
38 PROGRAM ..... 57,976,999,000  
39 -----

40 General Fund  
41 Local Assistance Account - 10000

42 Notwithstanding any inconsistent provision  
43 of law, for general support for public  
44 schools for the 2017-18 and 2018-19 state  
45 fiscal years, including aid for such  
46 fiscal years payable pursuant to section  
47 3609-d of the education law, provided,  
48 however, that not more than 38.90504618  
49 percent of this appropriation shall be  
50 available for payments for the 2017-18



1 state fiscal year for general support for  
2 public schools for the 2017-18 school  
3 year, nor more than 19.70099837 percent of  
4 this appropriation shall be available for  
5 remaining payments for the 2017-18 school  
6 year payable in the 2018-19 state fiscal  
7 year and provided further that notwith-  
8 standing any inconsistent provision of  
9 law, the remaining amounts available for  
10 the 2018-19 school year shall be appor-  
11 tioned to school districts pursuant to the  
12 education law and subject to the limita-  
13 tions of this appropriation. Provided,  
14 however, that the liability of the state  
15 and the amount to be distributed or other-  
16 wise expended by the state to provide  
17 general support for public schools for the  
18 2017-18 school year shall not exceed  
19 \$25,532,164,000.

20 Provided further that, notwithstanding any  
21 inconsistent provision of law, for the  
22 2017-18 school year, a school district,  
23 other than a special act school district  
24 as defined in subdivision 6 of section  
25 4001 of the education law, from funds  
26 appropriated herein shall be eligible for  
27 total foundation aid, as set forth for  
28 such school district as "FOUNDATION AID"  
29 under the heading "2017-18 ESTIMATED AIDS"  
30 in the school aid computer listing  
31 produced by the commissioner in support of  
32 the enacted budget for the 2017-18 school  
33 year and entitled "SA171-8", equal to the  
34 sum of: (1) the foundation aid base, as  
35 defined pursuant to paragraph j of subdivi-  
36 vision 1 of section 3602 of the education  
37 law, plus (2) the executive foundation aid  
38 increase, plus (3) additional 2017-18  
39 school year foundation aid allocated  
40 pursuant to a chapter of the laws of 2017.

41 Provided that, notwithstanding any incon-  
42 sistent provision of law, additional foun-  
43 dition aid for the 2017-18 school year may  
44 be allocated to school districts otherwise  
45 eligible for an apportionment pursuant to  
46 subdivision 4 of section 3602 of the  
47 education law pursuant to a chapter of the  
48 laws of 2017, provided that the sum of  
49 such additional foundation aid and the  
50 executive foundation aid increase shall  
51 not exceed \$700,019,000, and provided  
52 further that not more than 70 percent of  
53 such additional foundation aid shall be  
54 available for the 2017-18 state fiscal  
55 year.



1 Notwithstanding any inconsistent provision  
2 of law, the community schools increase  
3 shall be added to the community schools  
4 aid set-aside for the 2017-18 and 2018-19  
5 school years pursuant to paragraph e of  
6 subdivision 4 of section 3602 of the  
7 education law, and a school district shall  
8 use such community schools increase to  
9 support the transformation of school  
10 buildings into community hubs to deliver  
11 co-located or school-linked academic,  
12 health, mental health services and person-  
13 nel, after school programming, dual  
14 language programs, nutrition, counseling,  
15 legal and/or other services to students  
16 and their families, including but not  
17 limited to providing a community school  
18 site coordinator and programs for English  
19 language learners, or to support other  
20 costs incurred to maximize students'  
21 academic achievement, provided however  
22 that a school district whose community  
23 schools increase exceeds \$1,000,000 shall  
24 use an amount equal to the greater of  
25 \$150,000 or 10 percent of such community  
26 schools increase to support such transfor-  
27 mation at schools with extraordinarily  
28 high levels of student need as identified  
29 by the commissioner of education, subject  
30 to the approval of the director of the  
31 budget.

32 Notwithstanding any inconsistent provision  
33 of law, for the purposes of this appropri-  
34 ation, the following definitions shall  
35 apply:

36 (1) The "executive foundation aid increase"  
37 shall mean the difference of (A) the  
38 amounts set forth for each school district  
39 as "FOUNDATION AID" under the heading  
40 "2017-18 ESTIMATED AIDS" in the school aid  
41 computer listing produced by the commis-  
42 sioner in support of the executive budget  
43 request for the 2017-18 school year and  
44 entitled "BT171-8" less (B) the amounts  
45 set forth for each school district as  
46 "FOUNDATION AID" under the heading "2016-  
47 17 BASE YEAR AIDS" in such computer list-  
48 ing; and

49 (2) The "community schools increase" shall  
50 mean the difference of (A) the amounts set  
51 forth for each school district as "COMMU-  
52 NITY SCHOOLS SETASIDE" under the heading  
53 "2017-18 ESTIMATED AIDS" in the school aid  
54 computer listing produced by the commis-  
55 sioner in support of the executive budget  
56 request for the 2017-18 school year and



1 entitled "BT171-8" less (B) the amounts  
2 set forth for each school district as  
3 "COMMUNITY SCHOOLS SETASIDE" under the  
4 heading "2016-17 BASE YEAR AIDS" in such  
5 computer listing.

6 Notwithstanding any inconsistent provision  
7 of law, no school district shall be eligi-  
8 ble for an apportionment of general  
9 support for public schools from the funds  
10 appropriated for the 2017-18 school year  
11 or 2018-19 school year in excess of the  
12 amount apportioned to such school district  
13 in the base year, as defined in subdivi-  
14 sion 1 of section 3602 of the education  
15 law, unless such school district has  
16 submitted documentation that has been  
17 approved by the commissioner of education  
18 by September 1 of the current year demon-  
19 strating that it has fully implemented the  
20 standards and procedures for conducting  
21 annual teacher and principal evaluations  
22 of teachers and principals in accordance  
23 with the requirements of section 3012-d of  
24 the education law and the regulations  
25 issued by the commissioner. Provided  
26 further that any apportionment withheld  
27 pursuant to this appropriation shall not  
28 occur prior to April 1 of the current year  
29 and shall not have any effect on the base  
30 year calculation for use in the subsequent  
31 school year.

32 Provided further that, if any payments of  
33 ineligible amounts pursuant to the imme-  
34 diately preceding paragraph of this appro-  
35 priation were made, the total amount of  
36 such payments shall be deducted from  
37 future payments to the school district;  
38 provided further that, if the amount of  
39 the deduction is greater than the sum of  
40 the amounts available for such deductions  
41 in the applicable school year, the remain-  
42 der of the deduction shall be withheld  
43 from payments from funds appropriated  
44 herein scheduled to be made to the school  
45 district pursuant to section 3609-a of the  
46 education law for the subsequent school  
47 year.

48 Provided further that notwithstanding any  
49 inconsistent provision of law, for the  
50 purposes of this appropriation and of  
51 calculating the allocable growth amount  
52 for the 2017-18 school year pursuant to  
53 paragraph gg of subdivision 1 of section  
54 3602 of the education law, the allowable  
55 growth amount shall equal the sum of (i)  
56 the product of the positive difference of



1 the personal income growth index minus  
2 one, multiplied by the statewide total of  
3 the sum of (1) the apportionments due and  
4 owing during the base year to school  
5 districts and boards of cooperative educa-  
6 tional services from the general support  
7 for public schools as computed based on an  
8 electronic data file used to produce the  
9 school aid computer listing produced by  
10 the commissioner in support of the enacted  
11 budget for the base year, excluding any  
12 such apportionments appropriated for such  
13 purpose from the commercial gaming revenue  
14 fund plus (2) the competitive awards  
15 amount for the base year, and (ii)  
16 \$76,887,000.

17 Provided further that notwithstanding any  
18 other provision of law to the contrary,  
19 for the purposes of this appropriation and  
20 of calculating the allocable growth amount  
21 for the 2018-19 school year pursuant to  
22 paragraph gg of subdivision 1 of section  
23 3602 of the education law, the allowable  
24 growth amount shall equal the sum of (i)  
25 the product of the positive difference of  
26 the personal income growth index minus  
27 one, multiplied by the statewide total of  
28 the sum of (1) the apportionments due and  
29 owing during the base year, to school  
30 districts and boards of cooperative educa-  
31 tional services from the general support  
32 for public schools as computed based on an  
33 electronic data file used to produce the  
34 school aid computer listing produced by  
35 the commissioner in support of the enacted  
36 budget for the base year, excluding any  
37 such apportionments appropriated for such  
38 purpose from the commercial gaming revenue  
39 fund plus (2) the competitive awards  
40 amount for the base year, and (ii)  
41 \$100,000,000, provided further that such  
42 \$100,000,000 shall be used for additional  
43 foundation aid for the 2018-19 school  
44 year.

45 Provided further that notwithstanding any  
46 provision of law to the contrary, the  
47 competitive awards amount for purposes of  
48 calculating the allocable growth amount  
49 shall be \$50,000,000 for the 2017-18  
50 school year and \$50,000,000 for the 2018-  
51 19 school year.

52 Provided further that notwithstanding any  
53 provision of law to the contrary, for the  
54 2017-18 and 2018-19 school years, the  
55 apportionments computed pursuant to subdi-  
56 visions 5-a, 12 and 16 of section 3602 of



1 the education law shall equal the amounts  
2 set forth, respectively, for such school  
3 district as "SUPPLEMENTAL PUB EXCESS  
4 COST", "ACADEMIC ENHANCEMENT" and "HIGH  
5 TAX AID" under the heading "2016-17 ESTI-  
6 MATED AIDS" in the school aid computer  
7 listing produced by the commissioner of  
8 education in support of the enacted budget  
9 for the 2016-17 school year and entitled  
10 "SA161-7".

11 Notwithstanding any inconsistent provision  
12 of law to the contrary, for the purposes  
13 of determining the base year level of  
14 general support for public schools pursu-  
15 ant to paragraph b of subdivision 21 of  
16 section 305 of the education law for the  
17 2017-18 school year and 2018-19 school  
18 year, the commissioner is directed to  
19 include the state-funded grant amounts  
20 allocated pursuant to subdivision ten of  
21 section 3602-e of this chapter where such  
22 state-funded grants had previously been  
23 allocated to districts by means other than  
24 general support for public schools,  
25 provided that, notwithstanding any  
26 provision of law to the contrary, such  
27 base year grant amounts shall not be  
28 included in: (1) the allowable growth  
29 amount computed pursuant to paragraph dd  
30 of subdivision 1 of section 3602 of the  
31 education law, (2) the preliminary growth  
32 amount computed pursuant to paragraph ff  
33 of subdivision 1 of section 3602 of the  
34 education law, and (3) the allocable  
35 growth amount computed pursuant to para-  
36 graph gg of subdivision 1 of section 3602  
37 of the education law, and shall not be  
38 considered, and shall not be available for  
39 interchange with, general support for  
40 public schools.

41 Provided further that to the extent required  
42 by federal law, each board of cooperative  
43 educational services receiving a payment  
44 pursuant to section 3609-d of the educa-  
45 tion law in the 2017-18 and 2018-19 school  
46 years shall be required to set aside from  
47 such payment an amount not less than the  
48 amount of state aid received pursuant to  
49 subdivision 5 of section 1950 of the  
50 education law in the base year that was  
51 attributable to cooperative services  
52 agreements (CO-SERs) for career education,  
53 as determined by the commissioner of  
54 education, and shall be required to use  
55 such amount to support career education  
56 programs in the current year.



1 Provided further that notwithstanding any  
2 provision of law to the contrary, in  
3 determining the final payment for the  
4 state fiscal year pursuant to section  
5 3609-a of the education law, the general  
6 support for public schools appropriations  
7 for the state fiscal year ending March 31,  
8 2019 shall be deemed to include the  
9 portion of this appropriation made avail-  
10 able for 2017-18 state fiscal year  
11 payments for general support for public  
12 schools as provided for herein added to  
13 the sum of other such designated appropri-  
14 ated amounts, and the director of the  
15 budget, in approving the final payment for  
16 the state fiscal year pursuant to clause  
17 (iii) of subparagraph (3) of paragraph b  
18 of subdivision 1 of section 3609-a of the  
19 education law, may direct the commissioner  
20 of education to apportion an advance in an  
21 amount less than that reported by the  
22 commissioner of education pursuant to such  
23 clause (iii) of subparagraph (3) of para-  
24 graph b of subdivision 1 of section 3609-a  
25 of the education law, and provided further  
26 that such reduction shall not exceed the  
27 amount by which the 2017-18 state fiscal  
28 year need computed based on the electronic  
29 data file used to produce the school aid  
30 computer listing produced by the commis-  
31 sioner in support of the enacted budget  
32 for the 2017-18 state fiscal year is less  
33 than the amount appropriated for payments  
34 for the 2017-18 state fiscal year for  
35 general support for public schools.

36 Provided further that, notwithstanding any  
37 inconsistent provision of law, subject to  
38 the approval of the director of the budg-  
39 et, funds appropriated herein may be  
40 interchanged with any other item of appro-  
41 priation for general support for public  
42 schools within the general fund local  
43 assistance account office of prekindergar-  
44 ten through grade twelve education  
45 program. Notwithstanding any provision of  
46 law to the contrary, funds appropriated  
47 herein shall be available for payment of  
48 liabilities heretofore accrued or hereaft-  
49 er to accrue.

50 Notwithstanding any other law, rule or regu-  
51 lation to the contrary, funds appropriated  
52 herein shall be available for payment of  
53 financial assistance net of any disallow-  
54 ances, refunds, reimbursement and credits,  
55 and may be suballocated to other depart-  
56 ments and agencies to accomplish the



1 intent of this appropriation subject to  
 2 the approval of the director of the budg-  
 3 et. Notwithstanding section 40 of the  
 4 state finance law or any provision of law  
 5 to the contrary, this appropriation shall  
 6 lapse on March 31, 2019 (21701) . . . . . 37,116,955,000

7 For remaining 2016-17 and prior school year  
 8 obligations, including aid for such school  
 9 years payable pursuant to section 3609-d  
 10 of the education law, provided that  
 11 notwithstanding any provision of law to  
 12 the contrary subject to the approval of  
 13 the director of the budget, funds appro-  
 14 priated herein may be interchanged with  
 15 any other item of appropriation for gener-  
 16 al support for public schools within the  
 17 general fund local assistance account  
 18 office of prekindergarten through grade  
 19 twelve education program.

20 Notwithstanding any other law, rule or regu-  
 21 lation to the contrary, funds appropriated  
 22 herein shall be available for payment of  
 23 financial assistance net of any disallow-  
 24 ances, refunds, reimbursement and credits,  
 25 and may be suballocated to other depart-  
 26 ments and agencies to accomplish the  
 27 intent of this appropriation subject to  
 28 the approval of the director of the budg-  
 29 et. Notwithstanding any provision of law  
 30 to the contrary, funds appropriated herein  
 31 shall be available for payment of liabil-  
 32 ities heretofore accrued or hereafter to  
 33 accrue. Notwithstanding section 40 of the  
 34 state finance law or any provision of law  
 35 to the contrary, this appropriation shall  
 36 lapse on March 31, 2019 (21882) . . . . . 7,102,736,000

37 Funds appropriated herein shall be available  
 38 for reimbursement for the education of  
 39 homeless children and youth for the 2017-  
 40 18 and 2018-19 school years pursuant to  
 41 section 3209 of the education law, includ-  
 42 ing reimbursement for expenditures for the  
 43 transportation of homeless children pursu-  
 44 ant to paragraph b of subdivision 4 of  
 45 section 3209 of the education law, up to  
 46 the amount of the approved costs of the  
 47 most cost-effective mode of transporta-  
 48 tion, in accordance with a plan prepared  
 49 by the commissioner of education and  
 50 approved by the director of the budget  
 51 provided that no more than 70 percent of  
 52 the 2017-18 school year value shall be  
 53 available for 2017-18 state fiscal year  
 54 payments for general support for public  
 55 schools for the 2017-18 school year, and  
 56 further provided that in each of the

1 2017-18 and 2018-19 state fiscal years the  
 2 sum of \$30,000 may be transferred to the  
 3 credit of the state purposes account of  
 4 the state education department to carry  
 5 out the purposes of such section relating  
 6 to reimbursement of youth shelters trans-  
 7 porting such pupils and provided further  
 8 that, notwithstanding any inconsistent  
 9 provision of law, subject to the approval  
 10 of the director of the budget, funds  
 11 appropriated herein may be interchanged  
 12 with any other item of appropriation for  
 13 general support for public schools within  
 14 the general fund local assistance account  
 15 office of prekindergarten through grade  
 16 twelve education program.

17 Provided further that notwithstanding any  
 18 provision of law to the contrary, in  
 19 determining the final payment for the  
 20 state fiscal year pursuant to section  
 21 3609-a of the education law, the general  
 22 support for public schools appropriations  
 23 for the state fiscal year ending March 31,  
 24 2019 shall be deemed to include the  
 25 portion of this appropriation made avail-  
 26 able for 2017-18 state fiscal year  
 27 payments for general support for public  
 28 schools as provided for herein added to  
 29 the sum of other such designated appropri-  
 30 ated amounts.

31 Notwithstanding any other law, rule or regu-  
 32 lation to the contrary, funds appropriated  
 33 herein shall be available for payment of  
 34 financial assistance net of any disallow-  
 35 ances, refunds, reimbursement and credits,  
 36 and may be suballocated to other depart-  
 37 ments and agencies to accomplish the  
 38 intent of this appropriation subject to  
 39 the approval of the director of the budg-  
 40 et. Notwithstanding any provision of law  
 41 to the contrary, funds appropriated herein  
 42 shall be available for payment of liabil-  
 43 ities heretofore accrued or hereafter to  
 44 accrue. Notwithstanding section 40 of the  
 45 state finance law or any provision of law  
 46 to the contrary, this appropriation shall  
 47 lapse on March 31, 2019 (21746) ..... 51,383,000

48 Funds appropriated herein shall be available  
 49 during the 2017-18 and 2018-19 school  
 50 years for bilingual education grants to  
 51 school districts, boards of cooperative  
 52 educational services, colleges and univer-  
 53 sities, and an entity, chosen through a  
 54 competitive procurement process, to assist  
 55 schools and districts to conduct self  
 56 assessments to identify areas that need to



1 be strengthened and to ensure compliance  
 2 with the various federal, state and local  
 3 laws that govern limited English profi-  
 4 ciency and English language learning  
 5 education, provided, however, that the sum  
 6 of such grants shall not exceed  
 7 \$15,500,000 for each such school year, and  
 8 provided further that no more than 70  
 9 percent of the 2017-18 school year value  
 10 shall be available for 2017-18 state  
 11 fiscal year payments for general support  
 12 for public schools for the 2017-18 school  
 13 year, and provided further that, notwith-  
 14 standing any inconsistent provision of  
 15 law, subject to the approval of the direc-  
 16 tor of the budget, funds appropriated  
 17 herein may be interchanged with any other  
 18 item of appropriation for general support  
 19 for public schools within the general fund  
 20 local assistance account office of prekin-  
 21 dergarten through grade twelve education  
 22 program.

23 Provided further that notwithstanding any  
 24 provision of law to the contrary, in  
 25 determining the final payment for the  
 26 state fiscal year pursuant to section  
 27 3609-a of the education law, the general  
 28 support for public schools appropriations  
 29 for the state fiscal year ending March 31,  
 30 2019 shall be deemed to include the  
 31 portion of this appropriation made avail-  
 32 able for 2017-18 state fiscal year  
 33 payments for general support for public  
 34 schools as provided for herein added to  
 35 the sum of other such designated appropri-  
 36 ated amounts.

37 Notwithstanding any other law, rule or regu-  
 38 lation to the contrary, funds appropriated  
 39 herein shall be available for payment of  
 40 financial assistance net of any disallow-  
 41 ances, refunds, reimbursement and credits,  
 42 and may be suballocated to other depart-  
 43 ments and agencies to accomplish the  
 44 intent of this appropriation subject to  
 45 the approval of the director of the budg-  
 46 et. Notwithstanding any provision of law  
 47 to the contrary, funds appropriated herein  
 48 shall be available for payment of liabil-  
 49 ities heretofore accrued or hereafter to  
 50 accrue. Notwithstanding section 40 of the  
 51 state finance law or any provision of law  
 52 to the contrary, this appropriation shall  
 53 lapse on March 31, 2019 (21747) ..... 26,350,000

54 Funds appropriated herein shall be available  
 55 in the 2017-18 and 2018-19 school years  
 56 for school districts and boards of cooper-

1 ative educational services applications  
 2 for funding of approved learning technolo-  
 3 gy programs approved by the commissioner  
 4 of education, including services benefit-  
 5 ing nonpublic school students, pursuant to  
 6 regulations promulgated by the commission-  
 7 er of education and approved by the direc-  
 8 tor of the budget. Provided, however, that  
 9 the sum of such grants shall not exceed  
 10 \$3,285,000 for each such school year, and  
 11 provided further that no more than 70  
 12 percent of the 2017-18 school year value  
 13 shall be available for 2017-18 state  
 14 fiscal year payments for general support  
 15 for public schools for the 2017-18 school  
 16 year, and provided further that, notwith-  
 17 standing any inconsistent provision of  
 18 law, subject to the approval of the direc-  
 19 tor of the budget, funds appropriated  
 20 herein may be interchanged with any other  
 21 item of appropriation for general support  
 22 for public schools within the general fund  
 23 local assistance account office of prekin-  
 24 dergarten through grade twelve education  
 25 program.  
 26 Provided further that notwithstanding any  
 27 provision of law to the contrary, in  
 28 determining the final payment for the  
 29 state fiscal year pursuant to section  
 30 3609-a of the education law, the general  
 31 support for public schools appropriations  
 32 for the state fiscal year ending March 31,  
 33 2019 shall be deemed to include the  
 34 portion of this appropriation made avail-  
 35 able for 2017-18 state fiscal year  
 36 payments for general support for public  
 37 schools as provided for herein added to  
 38 the sum of other such designated appropri-  
 39 ated amounts.  
 40 Notwithstanding any other law, rule or regu-  
 41 lation to the contrary, funds appropriated  
 42 herein shall be available for payment of  
 43 financial assistance net of any disallow-  
 44 ances, refunds, reimbursement and credits,  
 45 and may be suballocated to other depart-  
 46 ments and agencies to accomplish the  
 47 intent of this appropriation subject to  
 48 the approval of the director of the budg-  
 49 et. Notwithstanding any provision of law  
 50 to the contrary, funds appropriated herein  
 51 shall be available for payment of liabil-  
 52 ities heretofore accrued or hereafter to  
 53 accrue. Notwithstanding section 40 of the  
 54 state finance law or any provision of law  
 55 to the contrary, this appropriation shall  
 56 lapse on March 31, 2019 (21748) ..... 5,585,000

1 Funds appropriated herein shall be available  
 2 for the voluntary interdistrict urban-su-  
 3 burban transfer program aid pursuant to  
 4 subdivision 15 of section 3602 of the  
 5 education law for the 2017-18 and 2018-19  
 6 school years, provided that no more than  
 7 70 percent of the 2017-18 school year  
 8 value shall be available for 2017-18 state  
 9 fiscal year payments for general support  
 10 for public schools for the 2017-18 school  
 11 year, and provided further that, notwith-  
 12 standing any inconsistent provision of  
 13 law, subject to the approval of the direc-  
 14 tor of the budget, funds appropriated  
 15 herein may be interchanged with any other  
 16 item of appropriation for general support  
 17 for public schools within the general fund  
 18 local assistance account office of prekin-  
 19 dergarten through grade twelve education  
 20 program.

21 Provided further that notwithstanding any  
 22 provision of law to the contrary, in  
 23 determining the final payment for the  
 24 state fiscal year pursuant to section  
 25 3609-a of the education law, the general  
 26 support for public schools appropriations  
 27 for the state fiscal year ending March 31,  
 28 2019 shall be deemed to include the  
 29 portion of this appropriation made avail-  
 30 able for 2017-18 state fiscal year  
 31 payments for general support for public  
 32 schools as provided for herein added to  
 33 the sum of other such designated appropri-  
 34 ated amounts.

35 Notwithstanding any other law, rule or regu-  
 36 lation to the contrary, funds appropriated  
 37 herein shall be available for payment of  
 38 financial assistance net of any disallow-  
 39 ances, refunds, reimbursement and credits,  
 40 and may be suballocated to other depart-  
 41 ments and agencies to accomplish the  
 42 intent of this appropriation subject to  
 43 the approval of the director of the budg-  
 44 et. Notwithstanding any provision of law  
 45 to the contrary, funds appropriated herein  
 46 shall be available for payment of liabil-  
 47 ities heretofore accrued or hereafter to  
 48 accrue. Notwithstanding section 40 of the  
 49 state finance law or any provision of law  
 50 to the contrary, this appropriation shall  
 51 lapse on March 31, 2019 (21749) ..... 13,437,000

52 Funds appropriated herein shall be available  
 53 for additional apportionments of building  
 54 aid for school districts educating pupils  
 55 residing on Indian reservations calculated  
 56 pursuant to subdivision 6-a of section

1 3602 of the education law for the 2017-18  
 2 and 2018-19 school years provided that,  
 3 notwithstanding any inconsistent provision  
 4 of law, subject to the approval of the  
 5 director of the budget, funds appropriated  
 6 herein may be interchanged with any other  
 7 item of appropriation for general support  
 8 for public schools within the general fund  
 9 local assistance account office of prekin-  
 10 dergarten through grade twelve education  
 11 program, provided that no more than 70  
 12 percent of the 2017-18 school year value  
 13 shall be available for 2017-18 state  
 14 fiscal year payments for general support  
 15 for public schools for the 2017-18 school  
 16 year.

17 Provided further that notwithstanding any  
 18 provision of law to the contrary, in  
 19 determining the final payment for the  
 20 state fiscal year pursuant to section  
 21 3609-a of the education law, the general  
 22 support for public schools appropriations  
 23 for the state fiscal year ending March 31,  
 24 2019 shall be deemed to include the  
 25 portion of this appropriation made avail-  
 26 able for 2017-18 state fiscal year  
 27 payments for general support for public  
 28 schools as provided for herein added to  
 29 the sum of other such designated appropri-  
 30 ated amounts.

31 Notwithstanding any other law, rule or regu-  
 32 lation to the contrary, funds appropriated  
 33 herein shall be available for payment of  
 34 financial assistance net of any disallow-  
 35 ances, refunds, reimbursement and credits,  
 36 and may be suballocated to other depart-  
 37 ments and agencies to accomplish the  
 38 intent of this appropriation subject to  
 39 the approval of the director of the budg-  
 40 et. Notwithstanding any provision of law  
 41 to the contrary, funds appropriated herein  
 42 shall be available for payment of liabil-  
 43 ities heretofore accrued or hereafter to  
 44 accrue. Notwithstanding section 40 of the  
 45 state finance law or any provision of law  
 46 to the contrary, this appropriation shall  
 47 lapse on March 31, 2019 (21750) ..... 8,500,000

48 Funds appropriated herein shall be available  
 49 during the 2017-18 and 2018-19 school  
 50 years for the education of youth incarcer-  
 51 ated in county correctional facilities  
 52 pursuant to subdivision 13 of section 3602  
 53 of the education law, provided that no  
 54 more than 70 percent of the 2017-18 school  
 55 year value shall be available for 2017-18  
 56 state fiscal year payments for general

1 support for public schools for the 2017-18  
 2 school year, and further provided that,  
 3 notwithstanding any inconsistent provision  
 4 of law, subject to the approval of the  
 5 director of the budget, funds appropriated  
 6 herein may be interchanged with any other  
 7 item of appropriation for general support  
 8 for public schools within the general fund  
 9 local assistance account office of prekin-  
 10 dergarten through grade twelve education  
 11 program.

12 Provided further that notwithstanding any  
 13 provision of law to the contrary, in  
 14 determining the final payment for the  
 15 state fiscal year pursuant to section  
 16 3609-a of the education law, the general  
 17 support for public schools appropriations  
 18 for the state fiscal year ending March 31,  
 19 2019 shall be deemed to include the  
 20 portion of this appropriation made avail-  
 21 able for 2017-18 state fiscal year  
 22 payments for general support for public  
 23 schools as provided for herein added to  
 24 the sum of other such designated appropri-  
 25 ated amounts.

26 Notwithstanding any other law, rule or regu-  
 27 lation to the contrary, funds appropriated  
 28 herein shall be available for payment of  
 29 financial assistance net of any disallow-  
 30 ances, refunds, reimbursement and credits,  
 31 and may be suballocated to other depart-  
 32 ments and agencies to accomplish the  
 33 intent of this appropriation subject to  
 34 the approval of the director of the budg-  
 35 et. Notwithstanding any provision of law  
 36 to the contrary, funds appropriated herein  
 37 shall be available for payment of liabil-  
 38 ities heretofore accrued or hereafter to  
 39 accrue. Notwithstanding section 40 of the  
 40 state finance law or any provision of law  
 41 to the contrary, this appropriation shall  
 42 lapse on March 31, 2019 (21751) ..... 27,200,000

43 Funds appropriated herein shall be available  
 44 for the 2017-18 and 2018-19 school years  
 45 for the education of students who reside  
 46 in a school operated by the office of  
 47 mental health or the office for people  
 48 with developmental disabilities pursuant  
 49 to subdivision 5 of section 3202 of the  
 50 education law, provided that no more than  
 51 70 percent of the 2017-18 school year  
 52 value shall be available for 2017-18 state  
 53 fiscal year payments for general support  
 54 for public schools for the 2017-18 school  
 55 year, provided that, notwithstanding any  
 56 inconsistent provision of law, subject to

1 the approval of the director of the budg-  
 2 et, funds appropriated herein may be  
 3 interchanged with any other item of appro-  
 4 priation for general support for public  
 5 schools within the general fund local  
 6 assistance account office of prekindergar-  
 7 ten through grade twelve education  
 8 program.

9 Provided further that notwithstanding any  
 10 provision of law to the contrary, in  
 11 determining the final payment for the  
 12 state fiscal year pursuant to section  
 13 3609-a of the education law, the general  
 14 support for public schools appropriations  
 15 for the state fiscal year ending March 31,  
 16 2019 shall be deemed to include the  
 17 portion of this appropriation made avail-  
 18 able for 2017-18 state fiscal year  
 19 payments for general support for public  
 20 schools as provided for herein added to  
 21 the sum of other such designated appropri-  
 22 ated amounts.

23 Notwithstanding any other law, rule or regu-  
 24 lation to the contrary, funds appropriated  
 25 herein shall be available for payment of  
 26 financial assistance net of any disallow-  
 27 ances, refunds, reimbursement and credits,  
 28 and may be suballocated to other depart-  
 29 ments and agencies to accomplish the  
 30 intent of this appropriation subject to  
 31 the approval of the director of the budg-  
 32 et. Notwithstanding any provision of law  
 33 to the contrary, funds appropriated herein  
 34 shall be available for payment of liabil-  
 35 ities heretofore accrued or hereafter to  
 36 accrue. Notwithstanding section 40 of the  
 37 state finance law or any provision of law  
 38 to the contrary, this appropriation shall  
 39 lapse on March 31, 2019 (21752) ..... 103,700,000

40 Funds appropriated herein shall be available  
 41 for building aid payable in the 2017-18  
 42 and 2018-19 school years to special act  
 43 school districts, provided that no more  
 44 than 70 percent of the 2017-18 school year  
 45 value shall be available for 2017-18 state  
 46 fiscal year payments for general support  
 47 for public schools for the 2016-17 school  
 48 year, and further provided that, subject  
 49 to the approval of the director of the  
 50 budget, such funds may be used for  
 51 payments to the dormitory authority on  
 52 behalf of eligible special act school  
 53 districts pursuant to chapter 737 of the  
 54 laws of 1988 provided that, notwithstand-  
 55 ing any inconsistent provision of law,  
 56 subject to the approval of the director of

1 the budget, funds appropriated herein may  
 2 be interchanged with any other item of  
 3 appropriation for general support for  
 4 public schools within the general fund  
 5 local assistance account office of prekin-  
 6 dergarten through grade twelve education  
 7 program.

8 Provided further that notwithstanding any  
 9 provision of law to the contrary, in  
 10 determining the final payment for the  
 11 state fiscal year pursuant to section  
 12 3609-a of the education law, the general  
 13 support for public schools appropriations  
 14 for the state fiscal year ending March 31,  
 15 2019 shall be deemed to include the  
 16 portion of this appropriation made avail-  
 17 able for 2017-18 state fiscal year  
 18 payments for general support for public  
 19 schools as provided for herein added to  
 20 the sum of other such designated appropri-  
 21 ated amounts.

22 Notwithstanding any other law, rule or regu-  
 23 lation to the contrary, funds appropriated  
 24 herein shall be available for payment of  
 25 financial assistance net of any disallow-  
 26 ances, refunds, reimbursement and credits,  
 27 and may be suballocated to other depart-  
 28 ments and agencies to accomplish the  
 29 intent of this appropriation subject to  
 30 the approval of the director of the budg-  
 31 et. Notwithstanding any provision of law  
 32 to the contrary, funds appropriated herein  
 33 shall be available for payment of liabil-  
 34 ities heretofore accrued or hereafter to  
 35 accrue. Notwithstanding section 40 of the  
 36 state finance law or any provision of law  
 37 to the contrary, this appropriation shall  
 38 lapse on March 31, 2019 (21753) ..... 4,590,000

39 Funds appropriated herein shall be available  
 40 for school bus driver training grants,  
 41 provided that for aid payable in the  
 42 2017-18 and 2018-19 school years, the  
 43 commissioner of education shall allocate  
 44 school bus driver training grants, not to  
 45 exceed \$400,000 in each such year, to  
 46 school districts and boards of cooperative  
 47 educational services pursuant to sections  
 48 3650-a, 3650-b and 3650-c of the education  
 49 law, or for contracts directly with not-  
 50 for-profit educational organizations for  
 51 the purposes of this appropriation,  
 52 provided that no more than 70 percent of  
 53 the 2017-18 school year value shall be  
 54 available for 2017-18 state fiscal year  
 55 payments for general support for public  
 56 schools for the 2017-18 school year, and

1 further provided that, notwithstanding any  
 2 inconsistent provision of law, subject to  
 3 the approval of the director of the budg-  
 4 et, funds appropriated herein may be  
 5 interchanged with any other item of appro-  
 6 priation for general support for public  
 7 schools within the general fund local  
 8 assistance account office of prekindergar-  
 9 ten through grade twelve education  
 10 program.

11 Provided further that notwithstanding any  
 12 provision of law to the contrary, in  
 13 determining the final payment for the  
 14 state fiscal year pursuant to section  
 15 3609-a of the education law, the general  
 16 support for public schools appropriations  
 17 for the state fiscal year ending March 31,  
 18 2019 shall be deemed to include the  
 19 portion of this appropriation made avail-  
 20 able for 2017-18 state fiscal year  
 21 payments for general support for public  
 22 schools as provided for herein added to  
 23 the sum of other such designated appropri-  
 24 ated amounts.

25 Notwithstanding any other law, rule or regu-  
 26 lation to the contrary, funds appropriated  
 27 herein shall be available for payment of  
 28 financial assistance net of any disallow-  
 29 ances, refunds, reimbursement and credits,  
 30 and may be suballocated to other depart-  
 31 ments and agencies to accomplish the  
 32 intent of this appropriation subject to  
 33 the approval of the director of the budg-  
 34 et. Notwithstanding any provision of law  
 35 to the contrary, funds appropriated herein  
 36 shall be available for payment of liabil-  
 37 ities heretofore accrued or hereafter to  
 38 accrue. Notwithstanding section 40 of the  
 39 state finance law or any provision of law  
 40 to the contrary, this appropriation shall  
 41 lapse on March 31, 2019 (21754) ..... 680,000

42 Funds appropriated herein shall be available  
 43 for services and expenses of a \$2,000,000  
 44 teacher mentor intern program in each  
 45 school year for the 2017-18 and 2018-19  
 46 school years, provided that no more than  
 47 70 percent of the 2017-18 school year  
 48 value shall be available for 2017-18 state  
 49 fiscal year payments for general support  
 50 for public schools for the 2017-18 school  
 51 year, and further provided that, notwith-  
 52 standing any inconsistent provision of  
 53 law, subject to the approval of the direc-  
 54 tor of the budget, funds appropriated  
 55 herein may be interchanged with any other  
 56 item of appropriation for general support



1 for public schools within the general fund  
2 local assistance account office of prekin-  
3 dergarten through grade twelve education  
4 program.

5 Provided further that notwithstanding any  
6 provision of law to the contrary, in  
7 determining the final payment for the  
8 state fiscal year pursuant to section  
9 3609-a of the education law, the general  
10 support for public schools appropriations  
11 for the state fiscal year ending March 31,  
12 2019 shall be deemed to include the  
13 portion of this appropriation made avail-  
14 able for 2017-18 state fiscal year  
15 payments for general support for public  
16 schools as provided for herein added to  
17 the sum of other such designated appropri-  
18 ated amounts.

19 Notwithstanding any other law, rule or regu-  
20 lation to the contrary, funds appropriated  
21 herein shall be available for payment of  
22 financial assistance net of any disallow-  
23 ances, refunds, reimbursement and credits,  
24 and may be suballocated to other depart-  
25 ments and agencies to accomplish the  
26 intent of this appropriation subject to  
27 the approval of the director of the budg-  
28 et. Notwithstanding any provision of law  
29 to the contrary, funds appropriated herein  
30 shall be available for payment of liabil-  
31 ities heretofore accrued or hereafter to  
32 accrue. Notwithstanding section 40 of the  
33 state finance law or any provision of law  
34 to the contrary, this appropriation shall  
35 lapse on March 31, 2019 (23485) ..... 3,400,000

36 Funds appropriated herein shall be available  
37 for services and expenses of a \$12,000,000  
38 special academic improvement grants  
39 program in each school year for the 2017-  
40 18 and 2018-19 school years payable pursu-  
41 ant to subdivision 11 of section 3641 of  
42 the education law, provided that no more  
43 than 70 percent of the 2017-18 school year  
44 value shall be available for 2017-18 state  
45 fiscal year payments for general support  
46 for public schools for the 2017-18 school  
47 year, and further provided that, notwith-  
48 standing any provisions of law to the  
49 contrary, such funds shall be paid in  
50 accordance with a schedule developed by  
51 the commissioner of education and approved  
52 by the director of the budget provided  
53 that, notwithstanding any inconsistent  
54 provision of law, subject to the approval  
55 of the director of the budget, funds  
56 appropriated herein may be interchanged

1 with any other item of appropriation for  
2 general support for public schools within  
3 the general fund local assistance account  
4 office of prekindergarten through grade  
5 twelve education program.

6 Provided further that notwithstanding any  
7 provision of law to the contrary, in  
8 determining the final payment for the  
9 state fiscal year pursuant to section  
10 3609-a of the education law, the general  
11 support for public schools appropriations  
12 for the state fiscal year ending March 31,  
13 2019 shall be deemed to include the  
14 portion of this appropriation made avail-  
15 able for 2017-18 state fiscal year  
16 payments for general support for public  
17 schools as provided for herein added to  
18 the sum of other such designated appropri-  
19 ated amounts.

20 Notwithstanding any other law, rule or regu-  
21 lation to the contrary, funds appropriated  
22 herein shall be available for payment of  
23 financial assistance net of any disallow-  
24 ances, refunds, reimbursement and credits,  
25 and may be suballocated to other depart-  
26 ments and agencies to accomplish the  
27 intent of this appropriation subject to  
28 the approval of the director of the budg-  
29 et. Notwithstanding any provision of law  
30 to the contrary, funds appropriated herein  
31 shall be available for payment of liabil-  
32 ities heretofore accrued or hereafter to  
33 accrue. Notwithstanding section 40 of the  
34 state finance law or any provision of law  
35 to the contrary, this appropriation shall  
36 lapse on March 31, 2019 (21755) ..... 20,400,000

37 For the education of Native Americans in the  
38 2018-19 or prior school years, provided  
39 that no more than 70 percent of the 2017-  
40 18 school year value shall be available  
41 for 2017-18 state fiscal year payments for  
42 general support for public schools for the  
43 2017-18 or prior school years. Funds  
44 appropriated herein shall be considered  
45 general support for public schools and  
46 shall be paid in accordance with a sched-  
47 ule developed by the commissioner of  
48 education and approved by the director of  
49 the budget. Notwithstanding any provision  
50 of law to the contrary, subject to the  
51 approval of the director of the budget,  
52 funds appropriated herein may be inter-  
53 changed with any other item of appropri-  
54 ation for general support for public  
55 schools within the general fund local  
56 assistance account office of prekindergar-

1 ten through grade twelve education  
2 program.

3 Provided further that notwithstanding any  
4 provision of law to the contrary, in  
5 determining the final payment for the  
6 state fiscal year pursuant to section  
7 3609-a of the education law, the general  
8 support for public schools appropriations  
9 for the state fiscal year ending March 31,  
10 2019 shall be deemed to include the  
11 portion of this appropriation made avail-  
12 able for 2017-18 state fiscal year  
13 payments for general support for public  
14 schools as provided for herein added to  
15 the sum of other such designated appropri-  
16 ated amounts.

17 Notwithstanding any other law, rule or regu-  
18 lation to the contrary, funds appropriated  
19 herein shall be available for payment of  
20 financial assistance, net of any disallow-  
21 ances, refunds, reimbursements and cred-  
22 its, and may be suballocated to other  
23 departments and agencies to accomplish the  
24 intent of this appropriation subject to  
25 approval of the director of the budget.

26 Notwithstanding any provision of law to the  
27 contrary, funds appropriated herein shall  
28 be available for payment of liabilities  
29 heretofore accrued or hereafter to accrue.

30 Notwithstanding section 40 of the state  
31 finance law or any provision of law to the  
32 contrary, this appropriation shall lapse  
33 on March 31, 2019 (21756) ..... 78,545,000

34 For school health services grants to public  
35 schools totaling \$13,840,000 in each  
36 school year for the 2017-18 and 2018-19  
37 school years; provided that, notwithstand-  
38 ing any provisions of law to the contrary,  
39 in addition to any other apportionment,  
40 such grants shall only be payable to any  
41 city school district in a city having a  
42 population in excess of 125,000, and less  
43 than 1,000,000 inhabitants, and such  
44 district shall be eligible to receive the  
45 same amount it was eligible to receive for  
46 the 2010-11 school year, provided that no  
47 more than 70 percent of the 2017-18 school  
48 year value shall be available for 2017-18  
49 state fiscal year payments for general  
50 support for public schools for the 2017-18  
51 school year. Funds appropriated herein  
52 shall be considered general support for  
53 public schools and shall be paid in  
54 accordance with a schedule developed by  
55 the commissioner of education and approved  
56 by the director of the budget.

1 Provided further that notwithstanding any  
 2 provision of law to the contrary, in  
 3 determining the final payment for the  
 4 state fiscal year pursuant to section  
 5 3609-a of the education law, the general  
 6 support for public schools appropriations  
 7 for the state fiscal year ending March 31,  
 8 2018 shall be deemed to include the  
 9 portion of this appropriation made avail-  
 10 able for 2017-18 state fiscal year  
 11 payments for general support for public  
 12 schools as provided for herein added to  
 13 the sum of other such designated appropri-  
 14 ated amounts.

15 Notwithstanding any provision of law to the  
 16 contrary, subject to the approval of the  
 17 director of the budget, funds appropriated  
 18 herein may be interchanged with any other  
 19 item of appropriation for general support  
 20 for public schools within the general fund  
 21 local assistance account office of prekin-  
 22 dergarten through grade twelve education  
 23 program. Notwithstanding any other law,  
 24 rule or regulation to the contrary, funds  
 25 appropriated herein shall be available for  
 26 payment of financial assistance, net of  
 27 any disallowances, refunds, reimbursements  
 28 and credits, and may be suballocated to  
 29 other departments and agencies to accom-  
 30 plish the intent of this appropriation  
 31 subject to the approval of the director of  
 32 the budget. Notwithstanding any provision  
 33 of law to the contrary, funds appropriated  
 34 herein shall be available for payment of  
 35 liabilities heretofore accrued or hereaft-  
 36 er to accrue. Notwithstanding section 40  
 37 of the state finance law or any provision  
 38 of law to the contrary, this appropriation  
 39 shall lapse on March 31, 2019 (21757) ..... 23,528,000

40 For additional school health services grants  
 41 to the Buffalo City School District for  
 42 the 2017-18 school year ..... 1,200,000

43 For additional school health services grants  
 44 to the Rochester City School District for  
 45 the 2017-18 school year ..... 1,200,000

46 For the teachers of tomorrow awards to  
 47 school districts for the 2017-18 and  
 48 2018-19 school years in the amount of  
 49 \$25,000,000 for each school year, provided  
 50 that \$5,000,000 of this total amount in  
 51 such school year shall be made available  
 52 for a program to be developed by the  
 53 commissioner of education to attract qual-  
 54 ified teachers that have received or will  
 55 receive a transitional certificate and  
 56 agree to teach mathematics or science in a

1 low performing school, further provided  
2 that of this \$5,000,000, a total of up to  
3 \$500,000 in each such school year shall be  
4 made available for demonstration programs  
5 in the Yonkers and Syracuse city school  
6 districts to increase the number of teach-  
7 ers in such districts who teach math,  
8 science and related areas and who have  
9 such a transitional certificate, and  
10 provided further that notwithstanding any  
11 inconsistent provision of law of this  
12 \$5,000,000, a total of \$1,000,000 shall be  
13 made available as a matching grant to  
14 colleges and universities to support  
15 programs designed to recruit and train  
16 math and science teachers based on a prov-  
17 en national model that results in improved  
18 student achievement and enhanced teacher  
19 retention in the classroom, and provided  
20 further that no more than 70 percent of  
21 the 2017-18 school year value shall be  
22 available for 2017-18 state fiscal year  
23 payments for general support for public  
24 schools for the 2017-18 school year.

25 Provided further that notwithstanding any  
26 provision of law to the contrary, in  
27 determining the final payment for the  
28 state fiscal year pursuant to section  
29 3609-a of the education law, the general  
30 support for public schools appropriations  
31 for the state fiscal year ending March 31,  
32 2019 shall be deemed to include the  
33 portion of this appropriation made avail-  
34 able for 2017-18 state fiscal year  
35 payments for general support for public  
36 schools as provided for herein added to  
37 the sum of other such designated appropri-  
38 ated amounts.

39 Funds appropriated herein shall be consid-  
40 ered general support for public schools.  
41 Notwithstanding any provision of law to  
42 the contrary, funds appropriated herein  
43 may be interchanged with any other item of  
44 appropriation for general support for  
45 public schools within the general fund  
46 local assistance account office of prekin-  
47 dergarten through grade twelve education  
48 program.

49 Notwithstanding any other law, rule or regu-  
50 lation to the contrary, funds appropriated  
51 herein shall be available for payment of  
52 financial assistance, net of any disallow-  
53 ances, refunds, reimbursements and cred-  
54 its, may be suballocated to other depart-  
55 ments and agencies to accomplish the  
56 intent of this appropriation subject to

1 approval of the director of the budget.  
 2 Notwithstanding any provision of law to  
 3 the contrary, funds appropriated herein  
 4 shall be available for payment of liabil-  
 5 ities heretofore accrued or hereafter to  
 6 accrue. Notwithstanding section 40 of the  
 7 state finance law or any provision of law  
 8 to the contrary, this appropriation shall  
 9 lapse on March 31, 2019 (21759) ..... 42,500,000

10 For payment of employment preparation educa-  
 11 tion aid for the 2017-18 and 2018-19  
 12 school years pursuant to paragraph e of  
 13 subdivision 11 of section 3602 of the  
 14 education law, provided that no more than  
 15 \$96,000,000 shall be available for 2018-19  
 16 state fiscal year payments for general  
 17 support for public schools for the 2017-18  
 18 and prior school years.

19 Notwithstanding any provision of law to the  
 20 contrary, funds appropriated herein may be  
 21 suballocated, subject to the approval of  
 22 the director of the budget, to other  
 23 departments and agencies to accomplish the  
 24 intent of this appropriation and subject  
 25 to the approval of the director of the  
 26 budget, such funds shall be available to  
 27 the department net of disallowances,  
 28 refunds, reimbursements and credits.

29 Provided further that notwithstanding any  
 30 provision of law to the contrary, in  
 31 determining the final payment for the  
 32 state fiscal year pursuant to section  
 33 3609-a of the education law, the general  
 34 support for public schools appropriations  
 35 for the state fiscal year ending March 31,  
 36 2019 shall be deemed to include the  
 37 portion of this appropriation made avail-  
 38 able for 2017-18 state fiscal year  
 39 payments for general support for public  
 40 schools as provided for herein added to  
 41 the sum of other such designated appropri-  
 42 ated amounts.

43 Funds appropriated herein shall be consid-  
 44 ered general support for public schools.  
 45 Notwithstanding any provision of law to  
 46 the contrary, funds appropriated herein  
 47 may be interchanged with any other item of  
 48 appropriation for general support for  
 49 public schools within the general fund  
 50 local assistance account office of prekin-  
 51 dergarten through grade twelve education  
 52 program. Notwithstanding any provision of  
 53 law to the contrary, funds appropriated  
 54 herein shall be available for payment of  
 55 liabilities heretofore accrued or hereaft-  
 56 er to accrue.

1 Notwithstanding section 40 of the state  
2 finance law or any provision of law to the  
3 contrary, this appropriation shall lapse  
4 on March 31, 2019 (21762) ..... 192,000,000  
5 For reimbursement of supplemental basic  
6 tuition payments to charter schools made  
7 by school districts in the 2016-17 school  
8 year, as defined by paragraph a of subdi-  
9 vision 1 of section 2856 of the education  
10 law (55907) ..... 64,000,000  
11 For additional grants in aid to certain  
12 school districts, public libraries, and  
13 not-for-profit institutions. Notwithstand-  
14 ing any provision of law to the contrary,  
15 this appropriation shall be allocated only  
16 pursuant to a plan setting forth an item-  
17 ized list of grantees with the amount to  
18 be received by each, or the methodology  
19 for allocating this appropriation. Such  
20 plan shall be subject to the approval of  
21 the temporary president of the senate and  
22 the director of the budget and thereafter  
23 shall be included in a resolution calling  
24 for the expenditure of such monies, which  
25 resolution must be approved by a majority  
26 vote of all members elected to the senate  
27 upon a roll call vote. Provided, however,  
28 that funds appropriated herein shall be  
29 made available on or after April 1, 2018.  
30 Notwithstanding section 40 of the state  
31 finance law or any provision of law to the  
32 contrary, this appropriation shall lapse  
33 on March 31, 2019 ..... 40,000,000  
34 For additional grants for the expanded prek-  
35 indergarten for three- and four-year old  
36 students in high-need school districts  
37 program; provided that such grants shall  
38 be awarded, based on a request for  
39 proposals developed by the commissioner of  
40 education and approved by the director of  
41 the budget, to school districts to estab-  
42 lish new full-day and half-day prekinderg-  
43 garten placements for three-year-olds and  
44 four-year-olds; provided, further, that  
45 such grants shall only be used to supple-  
46 ment, not supplant existing prekindergar-  
47 ten programs; and provided, further, that  
48 any portion of the funds appropriated  
49 herein that is not awarded shall remain  
50 available for subsequent awards in the  
51 2018-19 school year or for full-day and  
52 half-day prekindergarten grants to be  
53 awarded in subsequent school years.  
54 Provided, further, that such grants from  
55 funds appropriated herein shall be awarded  
56 based on factors including, but not limit-

1 ed to, the following: (i) measures of  
2 school district need, (ii) measures of the  
3 need of students to be served by each of  
4 the school districts, (iii) the school  
5 district's proposal to target the  
6 highest-need schools and students, (iv)  
7 the extent to which the district's  
8 proposal would prioritize funds to maxi-  
9 mize the total number of eligible children  
10 in the district served in prekindergarten  
11 programs, and (v) proposal quality;  
12 provided further that preference for the  
13 2017-18 awards shall be given to high-need  
14 school districts without a current state-  
15 funded pre-kindergarten program.

16 Provided, however, that full-day and half-  
17 day prekindergarten grants appropriated  
18 herein shall only be available to support  
19 programs (i) that provide instruction for  
20 at least five hours per school day for  
21 full-day prekindergarten programs and at  
22 least two and one-half hours per school  
23 day for half-day prekindergarten programs;  
24 (ii) that agree to offer instruction  
25 consistent with applicable New York state  
26 prekindergarten early learning standards;  
27 and (iii) that otherwise comply with all  
28 of the same rules and requirements as  
29 universal prekindergarten programs pursu-  
30 ant to section 3602-e of the education law  
31 except as modified herein; provided that  
32 notwithstanding paragraph c of subdivision  
33 1 of section 3602-e of the education law  
34 notwithstanding, for the purposes of this  
35 appropriation, an eligible child shall be  
36 a resident child who is three years of age  
37 on or before December first of the year in  
38 which he or she is enrolled.

39 Provided, further, that as a condition of  
40 eligibility for receipt of such funding  
41 for three-year-olds, a school district  
42 must currently offer a prekindergarten  
43 program for four-year-old children, or  
44 children who would otherwise be eligible  
45 under paragraph c of subdivision 1 of  
46 section 3602-e of the education law;  
47 provided, further, that a school district  
48 may apply for only as many full-day or  
49 half-day placements for three-year-old  
50 children as it currently offers for four-  
51 year-old children, or children who would  
52 otherwise be eligible under paragraph c of  
53 subdivision 1 of section 3602-e of the  
54 education law.

55 Provided, further, that a school district's  
56 grant shall equal the product of (A) (i)





1 two multiplied by the approved number of  
 2 new full-day prekindergarten placements  
 3 plus (ii) the approved number of half-day  
 4 prekindergarten placement conversions and  
 5 the approved number of new half-day prek-  
 6 indergarten placements, and (B) the  
 7 district's selected aid per prekindergar-  
 8 ten pupil pursuant to subparagraph i of  
 9 paragraph b of subdivision 10 of section  
 10 3602-e of the education law; provided,  
 11 however, that no district shall receive a  
 12 grant in excess of the total actual grant  
 13 expenditures incurred by the district in  
 14 the current school year as approved by the  
 15 commissioner.

16 Provided, further, a school district shall  
 17 agree to adopt approved quality indicators  
 18 within two years, including, but not  
 19 limited to, valid and reliable measures of  
 20 environmental quality, the quality of  
 21 teacher-student interactions and child  
 22 outcomes, and ensure that any such assess-  
 23 ment of child outcomes shall not be used  
 24 to make high-stakes educational decisions  
 25 for individual children.

26 Notwithstanding any provision of law to the  
 27 contrary, the funds appropriated herein,  
 28 plus any other amounts so designated in  
 29 other items of appropriation within the  
 30 general fund local assistance account  
 31 office of pre-kindergarten through grade  
 32 twelve education program, shall constitute  
 33 the competitive awards amount authorized  
 34 for the 2017-18 school year ..... 5,000,000

35 For empire state after-school grants, pursu-  
 36 ant to a plan developed by the office of  
 37 children and family services in consulta-  
 38 tion with the commissioner of education  
 39 and approved by the director of the budg-  
 40 et, to support the establishment and/or  
 41 expansion of after-school programs by  
 42 school districts or school districts in  
 43 collaboration with not-for-profit communi-  
 44 ty-based organizations (A) located in  
 45 municipalities participating in the empire  
 46 state poverty reduction initiative pursu-  
 47 ant to chapter 55 of the laws of 2016 or  
 48 (B) located in counties or school  
 49 districts with a child poverty rate in  
 50 excess of 30 percent, or located in a  
 51 school district with a child poverty count  
 52 greater than 5,000 but less than 20,000,  
 53 as determined by the 2015 small area  
 54 income and poverty estimates produced by  
 55 the United States census bureau.

1 Provided that such grants shall be awarded  
 2 based on factors including, but not limit-  
 3 ed to, the following: (i) measures of  
 4 school district need, (ii) measures of the  
 5 need of students to be served by each of  
 6 the school districts, (iii) the school  
 7 district's proposal to target the  
 8 highest-need schools and students, and  
 9 (iv) proposal quality.

10 Provided, further, that a school district's  
 11 empire state after-school grant shall  
 12 equal the product of (i) the approved  
 13 number of students served in such program  
 14 and (ii) \$1,600; provided, however, that  
 15 no district shall receive a grant in  
 16 excess of the total actual grant expendi-  
 17 tures incurred by the district in the  
 18 current school year as approved by the  
 19 office of children and family services.

20 Provided, further, a school district shall  
 21 agree to adopt approved quality indicators  
 22 including, but not limited to, valid and  
 23 reliable measures of environmental quali-  
 24 ty, and the quality of staff-student  
 25 interactions and student outcomes.

26 Provided, further, that no school district  
 27 shall receive more than 40 percent of the  
 28 total empire state after school program  
 29 grant allocation. Notwithstanding any  
 30 provision of law to the contrary, upon  
 31 approval of the director of the budget,  
 32 the funds appropriated herein may be  
 33 suballocated, interchanged, transferred or  
 34 otherwise made available to the office of  
 35 children and family services for the sole  
 36 purpose of administering such grants.

37 Notwithstanding any provision of law to the  
 38 contrary, the funds appropriated herein,  
 39 plus any other amounts so designated in  
 40 other items of appropriation within the  
 41 general fund local assistance account  
 42 office of pre-kindergarten through grade  
 43 twelve education program, shall constitute  
 44 the competitive awards amount authorized  
 45 for the 2017-18 school year ..... 35,000,000

46 For grants to school districts to subsidize  
 47 the remaining cost of advanced placement  
 48 exam fees for low-income students, as  
 49 determined by free and reduced price lunch  
 50 eligibility, pursuant to a plan developed  
 51 by the commissioner of education and  
 52 approved by the director of the budget,  
 53 provided such grants shall only be made  
 54 available to provide a state match to  
 55 federal title IV funds pursuant to the

1 elementary and secondary education act or  
 2 other sources of federal or local funding.  
 3 Notwithstanding any provision of law to the  
 4 contrary, the funds appropriated herein,  
 5 plus any other amounts so designated in  
 6 other items of appropriation within the  
 7 general fund local assistance account  
 8 office of pre-kindergarten through grade  
 9 twelve education program, shall constitute  
 10 the competitive awards amount authorized  
 11 for the 2017-18 school year ..... 2,000,000

12 For early college high school programs,  
 13 pursuant to a plan developed by the  
 14 commissioner of education and approved by  
 15 the director of the budget, provided that  
 16 such plan shall prioritize programs serv-  
 17 ing students in high-need school districts  
 18 and in high schools designated by the  
 19 commissioner pursuant to paragraph a or b  
 20 of subdivision 1 of section 211-f of the  
 21 education law throughout the 2017-18  
 22 school year; provided further that such  
 23 plan shall also prioritize programs that  
 24 lead students to a career in computer  
 25 science.

26 Provided further that a portion of the  
 27 payments to early college high school  
 28 programs awarded funding from this appro-  
 29 riation shall be made on a sliding scale  
 30 based upon the number of college credits  
 31 earned annually by participating students,  
 32 consistent with guidelines established by  
 33 the commissioner. Provided further that in  
 34 connection with such guidelines, the  
 35 commissioner shall execute a memorandum of  
 36 understanding with the state university of  
 37 New York and the city university of New  
 38 York to develop common data collection,  
 39 sharing and reporting mechanisms based on  
 40 student-level data for students enrolled  
 41 in early college high school programs.

42 Notwithstanding any provision of law to the  
 43 contrary, higher education partners  
 44 participating in an early college high  
 45 school program, or the entity/entities  
 46 responsible for setting tuition at the  
 47 institution, shall be authorized to set a  
 48 reduced rate of tuition and/or fees, or to  
 49 waive tuition and/or fees entirely, for  
 50 students enrolled in such an early college  
 51 high school program with no reduction in  
 52 other state, local or other support for  
 53 such students earning college credit that  
 54 such higher education partner would other-  
 55 wise be eligible to receive.

1 Notwithstanding any provision of law to the  
 2 contrary, the funds appropriated herein,  
 3 plus any other amounts so designated in  
 4 other items of appropriation within the  
 5 general fund local assistance account  
 6 office of pre-kindergarten through grade  
 7 twelve education program, shall constitute  
 8 the competitive awards amount authorized  
 9 for the 2017-18 school year ..... 5,300,000

10 For additional master teacher awards to  
 11 individual high-performing teachers in any  
 12 grade in the field of computer science or  
 13 a related subject.

14 Provided further that the funds appropriated  
 15 herein shall support the award of stipends  
 16 of \$15,000 per annum over four years to  
 17 such individual teachers, and of related  
 18 costs, administered by the state universi-  
 19 ty of New York pursuant to a plan devel-  
 20 oped in consultation with the commission-  
 21 er, who shall consult with appropriate  
 22 state organizations representing K-12  
 23 public school teachers, and approved by  
 24 the director of the budget, to build a  
 25 corps of outstanding teachers in order to  
 26 improve the quality of instruction at  
 27 public schools. Such plan for use of fund-  
 28 ing appropriated herein shall: (i) estab-  
 29 lish an application process; (ii) include  
 30 guidelines by which applications from  
 31 eligible teachers shall be evaluated,  
 32 which shall include, but not be limited  
 33 to, achievement of a rating of highly  
 34 effective on the annual professional  
 35 performance review; and (iii) provide  
 36 periodic opportunities for professional  
 37 development for successful applicants.  
 38 Provided, further, that priority shall be  
 39 given to applicants in regions where a  
 40 similar program is not otherwise offered.

41 Notwithstanding any provision of law to the  
 42 contrary, upon approval of the director of  
 43 the budget, the funds appropriated herein  
 44 may be suballocated, interchanged, trans-  
 45 ferred or otherwise made available to the  
 46 state university of New York for the  
 47 services and expenses of administering  
 48 such awards. Nothing herein shall be  
 49 construed to limit the rights of labor  
 50 organizations representing teachers to  
 51 collectively bargain terms and conditions  
 52 pursuant to article 14 of the civil  
 53 service law.

54 Notwithstanding any provision of law to the  
 55 contrary, the funds appropriated herein,  
 56 plus any other amounts so designated in

1 other items of appropriation within the  
 2 general fund local assistance account  
 3 office of pre-kindergarten through grade  
 4 twelve education program, shall constitute  
 5 the competitive awards amount authorized  
 6 for the 2017-18 school year ..... 2,000,000

7 For empire state excellence in teaching  
 8 awards, provided that such awards shall  
 9 support stipends of \$5,000 to allow indi-  
 10 vidual high-performing teachers in each  
 11 region of the state to continue their  
 12 professional development and educational  
 13 endeavors.

14 Provided further that stipends shall be used  
 15 to support expenses including, but not  
 16 limited to, application and/or certifi-  
 17 cation costs related to the national  
 18 board professional teacher certification,  
 19 participation in institutes and/or work-  
 20 shops, tuition, and/or attendance at a  
 21 content area convention and/or conference;  
 22 provided further that such awards shall be  
 23 administered by the state university of  
 24 New York pursuant to a plan developed in  
 25 consultation with the commissioner of  
 26 education and approved by the director of  
 27 the budget.

28 Notwithstanding any provision of law to the  
 29 contrary, upon approval of the director of  
 30 the budget, the funds appropriated herein  
 31 may be suballocated, interchanged, trans-  
 32 ferred or otherwise made available to the  
 33 state university of New York for the  
 34 services and expenses of administering  
 35 such awards. Nothing herein shall be  
 36 construed to limit the rights of labor  
 37 organizations representing teachers to  
 38 collectively bargain terms and conditions  
 39 pursuant to article 14 of the civil  
 40 service law.

41 Notwithstanding any provision of law to the  
 42 contrary, the funds appropriated herein,  
 43 plus any other amounts so designated in  
 44 other items of appropriation within the  
 45 general fund local assistance account  
 46 office of pre-kindergarten through grade  
 47 twelve education program, shall constitute  
 48 the competitive awards amount authorized  
 49 for the 2017-18 school year ..... 400,000

50 For services and expenses to support the  
 51 prevent cyberbullying initiative, pursuant  
 52 to a plan developed by the commissioner of  
 53 education, in consultation with the  
 54 commissioner of children and family  
 55 services and the commissioner of mental  
 56 health, and approved by the director of

1 the budget, provided that such plan shall  
2 support the prevention of cyberbullying  
3 through activities including, but not  
4 limited to, public awareness campaigns and  
5 school counselor training.

6 Notwithstanding any provision of law to the  
7 contrary, upon approval of the director of  
8 the budget, the funds appropriated herein  
9 may be suballocated, interchanged, trans-  
10 ferred or otherwise made available to the  
11 office of children and family services or  
12 the office of mental health for the sole  
13 purpose of administering such program.

14 Notwithstanding any provision of law to the  
15 contrary, the funds appropriated herein,  
16 plus any other amounts so designated in  
17 other items of appropriation within the  
18 general fund local assistance account  
19 office of pre-kindergarten through grade  
20 twelve education program, shall constitute  
21 the competitive awards amount authorized  
22 for the 2017-18 school year ..... 300,000

23 For reimbursement to the East Ramapo central  
24 school district to support students  
25 attending public schools in such district,  
26 provided that the district is in compli-  
27 ance with the requirements set forth in  
28 chapter 89 of the laws of 2016.

29 The East Ramapo central school district  
30 shall be eligible to receive reimbursement  
31 from the funds appropriated herein for its  
32 approved expenditures in the 2017-18  
33 school year on services to improve and  
34 enhance the educational opportunities of  
35 students attending the public schools in  
36 such district. Such services shall  
37 include, but not be limited to, reducing  
38 class sizes, expanding academic and  
39 enrichment opportunities, establishing and  
40 expanding kindergarten programs, expanding  
41 extracurricular opportunities and provid-  
42 ing student support services, provided,  
43 however, transportation services and  
44 expenses shall not be eligible for  
45 reimbursement from such funds.

46 In order to receive such funds, the school  
47 district in consultation with the monitor  
48 or monitors pursuant to chapter 89 of the  
49 laws of 2016 shall revise its long term  
50 strategic academic and fiscal improvement  
51 plan by October 1, 2017. Such revised plan  
52 shall be submitted to the commissioner for  
53 approval and shall include a set of goals  
54 with appropriate benchmarks and measurable  
55 objectives and identify strategies to  
56 address areas where improvements are need-

1 ed in the district, including but not  
2 limited to its financial stability,  
3 academic opportunities and outcomes,  
4 education of students with disabilities,  
5 and education of English language lear-  
6 ners, and shall ensure compliance with all  
7 applicable state and federal laws and  
8 regulations. Such revised improvement plan  
9 shall also include a comprehensive expend-  
10 iture plan that will describe how the  
11 funds made available to the district from  
12 this appropriation will be spent. Such  
13 comprehensive expenditure plan shall  
14 ensure that funds supplement, not  
15 supplant, expenditures from local, state  
16 and federal funds for services provided to  
17 public school students, except that such  
18 funds may be used to continue services  
19 funded pursuant to chapter 89 of the laws  
20 of 2016 in prior years. Such expenditure  
21 plan shall be revised in consultation with  
22 the monitor or monitors appointed by the  
23 commissioner. The board of education of  
24 the East Ramapo central school district  
25 shall conduct a public hearing on the  
26 expenditure plan and shall consider the  
27 input of the community before adopting  
28 such plan. Such expenditure plan shall  
29 also be made publicly available and shall  
30 be submitted along with comments made by  
31 the community to the commissioner for  
32 approval once the plan is finalized. Upon  
33 review of such improvement plan and such  
34 expenditure plan, the commissioner shall  
35 approve or deny such plan in writing and,  
36 if denied, shall include the reasons  
37 therefor. The district in consultation  
38 with the monitors may resubmit such plan  
39 or plans with any needed modifications  
40 thereto.

41 The commissioner shall disburse the funds  
42 appropriated herein after receiving satis-  
43 factory evidence from the East Ramapo  
44 central school district that the district  
45 has complied with the approved comprehen-  
46 sive expenditure plan and spent such funds  
47 pursuant to the approved expenditure plan  
48 as set forth in chapter 89 of the laws of  
49 2016.

50 The commissioner of education shall have 30  
51 days from the receipt of such evidence to  
52 confirm whether the school district has  
53 complied with the requirements of chapter  
54 89 of the laws of 2016 and shall determine  
55 whether such funds were spent in conform-  
56 ance with the provisions of such chapter.



1 Upon finding compliance and determining  
2 that the funds were properly expended, the  
3 commissioner shall certify the amount of  
4 the approved expenditures to the state  
5 comptroller for payment no later than 60  
6 days after such determinations. The East  
7 Ramapo central school district shall not  
8 receive reimbursement for funds authorized  
9 herein that are not spent for the direct  
10 benefit of students attending public  
11 schools in such district in a manner  
12 consistent with its approved comprehensive  
13 expenditure plan or prior written approval  
14 from the commissioner.

15 The board of education in consultation with  
16 the monitor or monitors shall submit the  
17 school district's proposed budget for the  
18 next succeeding school year to the commis-  
19 sioner no later than 45 days before the  
20 date scheduled for the school district's  
21 budget vote. The commissioner shall review  
22 the budget to ensure that it, to the  
23 greatest extent possible, expands educa-  
24 tional programming for students including  
25 but not limited to extracurricular activ-  
26 ities, course offerings, non-mandated  
27 support services, non-mandated art and  
28 music classes, programs and services for  
29 English language learners and students  
30 with disabilities, and maintaining class  
31 size. The commissioner shall also review  
32 the proposed budget to ensure that it is  
33 balanced within the context of revenue and  
34 expenditure estimates and mandated  
35 programs. The commissioner shall present  
36 his or her findings to the board of educa-  
37 tion no later than 30 days prior to the  
38 date scheduled for the school district's  
39 budget vote. The board of education shall  
40 make adjustments to the proposed budget  
41 consistent with any recommendations made  
42 by the commissioner. The school district  
43 shall make available on the district's  
44 website: the initial proposed budget, the  
45 commissioner's findings, and the final  
46 proposed budget prior to the date of the  
47 school district's budget vote.

48 The monitor or monitors appointed by the  
49 commissioner shall quarterly, and the  
50 district shall annually provide to the  
51 commissioner reports on the fiscal and  
52 operational status of the school district  
53 to ensure compliance with the budgeting  
54 requirements herein. In addition, monitors  
55 shall provide an annual report to the  
56 commissioner and comptroller on contracts





1 that the district entered into throughout  
2 the year. All reports shall be subject to  
3 review by the comptroller at the request  
4 of the commissioner.

5 In the event the district plans to reduce  
6 budget appropriations for programs  
7 restored or created under the comprehen-  
8 sive expenditure plan or the strategic  
9 academic and fiscal improvement plan as  
10 well as the sale of school buildings or  
11 other real property and capital improve-  
12 ment contracts in excess of \$100,000, the  
13 district shall submit a plan to the  
14 commissioner for approval ..... 1,000,000

15 For additional reimbursement to the East  
16 Ramapo central school district to support  
17 students attending public schools in such  
18 district provided that the district is in  
19 compliance with the requirements set forth  
20 in chapter 89 of the laws of 2016 ..... 2,000,000

21 For services and expenses of independent  
22 receivers appointed to manage and operate  
23 a failing school or persistently failing  
24 school pursuant to subdivision 2 of  
25 section 211-f of the education law,  
26 subject to approval of the director of the  
27 budget ..... 2,000,000

28 For services and expenses of community  
29 school regional technical assistance  
30 centers for the 2017-18 school year. Funds  
31 appropriated herein shall be used to oper-  
32 ate three regional centers that shall  
33 provide technical assistance to school  
34 districts establishing or operating commu-  
35 nity school programs, pursuant to a plan  
36 developed by the commissioner and approved  
37 by the director of the budget. Provided,  
38 further, that such plan shall establish a  
39 process for selection of nonprofit enti-  
40 ties with expertise in community school  
41 programs and technical assistance to oper-  
42 ate such centers ..... 1,200,000

43 For services and expenses of the my broth-  
44 er's keeper initiative. A portion of this  
45 appropriation may be transferred to any  
46 other program or fund within the state  
47 education department for these purposes ..... 18,000,000

48 For services and expenses of remaining obli-  
49 gations for the 2016-17 school year for  
50 support for the operation of targeted  
51 pre-kindergarten for those providers not  
52 eligible to receive funding pursuant to  
53 section 3602-e of the education law and  
54 for support for providers continuing to  
55 operate such programs in the 2017-18

1 school year. Such funds shall be expended  
2 pursuant to a plan developed by the  
3 commissioner of education and approved by  
4 the director of the budget (21763) ..... 1,303,000  
5 For services and expenses of remaining obli-  
6 gations of a \$14,260,000 teacher resources  
7 and computer training centers program for  
8 the 2016-17 school year ..... 4,278,000  
9 Funds appropriated herein shall be available  
10 for services and expenses of a \$20,000,000  
11 teacher resources and computer training  
12 center program for the 2017-18 school year .. 14,000,000  
13 For education of children of migrant workers  
14 for the 2017-18 school year (21764) ..... 89,000  
15 For the school lunch and breakfast program.  
16 Funds for the school lunch and breakfast  
17 program shall be expended subject to the  
18 limitation of funds available and may be  
19 used to reimburse sponsors of non-profit  
20 school lunch, breakfast, or other school  
21 child feeding programs based upon the  
22 number of federally reimbursable break-  
23 fasts and lunches served to students under  
24 such program agreements entered into by  
25 the state education department and such  
26 sponsors, in accordance with an act of  
27 Congress entitled the "National School  
28 Lunch Act," P.L. 79-396, as amended, or  
29 the provisions of the "Child Nutrition Act  
30 of 1966," P.L. 89-642, as amended, in the  
31 case of school breakfast programs to reim-  
32 burse sponsors in excess of the federal  
33 rates of reimbursement. Notwithstanding  
34 any provision of law to the contrary, the  
35 moneys hereby appropriated, or so much  
36 thereof as may be necessary, are to be  
37 available for the purposes herein speci-  
38 fied for obligations heretofore accrued or  
39 hereafter to accrue for the school years  
40 beginning July 1, 2015, July 1, 2016 and  
41 July 1, 2017.  
42 Notwithstanding any law, rule or regulation  
43 to the contrary, the amount appropriated  
44 herein represents the maximum amount paya-  
45 ble during the 2017-18 state fiscal year  
46 for state reimbursement for school lunch  
47 and breakfast programs (21702) ..... 34,400,000  
48 For nonpublic school aid payable in the  
49 2017-18 state fiscal year. Provided that  
50 nonpublic schools shall continue to  
51 receive aid based on either a 5.0/5.5 hour  
52 standard instructional day, or another  
53 work day as certified by the nonpublic  
54 school officials, in accordance with the  
55 methodology for computing salary and bene-  
56 fits applied by the department in paying

1 aid for the 2012-13 and prior school  
2 years. Notwithstanding any provision of  
3 law, rule or regulation to the contrary,  
4 the amount appropriated herein represents  
5 the maximum amount payable during the  
6 2017-18 state fiscal year (21769) . . . . . 108,382,000  
7 For aid payable for the 2015-16 school year  
8 for additional nonpublic school aid.  
9 Notwithstanding any inconsistent provision  
10 of law, funds appropriated herein shall be  
11 available for payment of aid heretofore  
12 accrued and hereafter to accrue (21770) . . . . . 72,606,000  
13 For academic intervention for nonpublic  
14 schools based on a plan to be developed by  
15 the commissioner of education and approved  
16 by the director of the budget (21771) . . . . . 922,000  
17 For services and expenses of health and  
18 safety equipment, security personnel and  
19 related assessments and training needs for  
20 Nonpublic Schools, provided, however, that  
21 no more than \$4,500,000 of the funds  
22 appropriated herein shall be made avail-  
23 able prior to April 1, 2018 (21715) . . . . . 15,000,000  
24 For services and expenses related to non-  
25 public school STEM programs . . . . . 5,000,000  
26 For additional mandated services and  
27 expenses of the costs of complying with  
28 the State School Immunization Program  
29 (SSIP) for the 2016-17 school year . . . . . 7,000,000  
30 For costs associated with schools for the  
31 blind and deaf and other students with  
32 disabilities subject to article 85 of the  
33 education law, including state aid for  
34 blind and deaf pupils in certain insti-  
35 tutions to be paid for the purposes  
36 provided under section 4204-a of the  
37 education law for the education of deaf  
38 children under 3 years of age, including  
39 transfers to the miscellaneous special  
40 revenue fund Rome school for the deaf  
41 account pursuant to a plan to be developed  
42 by the commissioner and approved by the  
43 director of the budget.  
44 Of the amounts appropriated herein, up to  
45 \$84,700,000 shall be available for  
46 reimbursement to school districts for the  
47 tuition costs of students attending  
48 schools for the blind and deaf during the  
49 2016-17 school year pursuant to subdivi-  
50 sion 2 of section 4204 of the education  
51 law and subdivision 2 of section 4207 of  
52 the education law, up to \$2,500,000 shall  
53 be available for debt service on capital  
54 construction projects financed through the  
55 state dormitory authority, and up to

1 \$9,000,000 shall be available for remain-  
2 ing allowable purposes.  
3 Provided further that, notwithstanding any  
4 inconsistent provision of law, upon  
5 disbursement of funds appropriated for  
6 allowances to schools for the blind and  
7 deaf in the individuals with disabilities  
8 program special revenue funds-federal/aid  
9 to localities for purposes of this appro-  
10 riation, funds appropriated herein shall  
11 be reduced in an amount equivalent to such  
12 disbursement and the portion of this  
13 appropriation so affected shall have no  
14 further force or effect.  
15 Notwithstanding any provision of the law to  
16 the contrary, funds appropriated herein  
17 shall be available for payment of liabil-  
18 ities heretofore accrued or hereafter to  
19 accrue and, subject to the approval of the  
20 director of the budget, such funds shall  
21 be available to the department net of  
22 disallowances, refunds, reimbursements and  
23 credits (21705) ..... 96,200,000  
24 For costs associated with schools for the  
25 blind and deaf and other students with  
26 disabilities subject to article 85 of the  
27 education law for the 2017-18 school year.  
28 Funds appropriated herein shall be  
29 distributed directly to the schools for  
30 the blind and deaf and other students with  
31 disabilities subject to article 85 of the  
32 education law based on a three year aver-  
33 age of the schools' FTE enrollment (55909)  
34 ..... 4,600,000  
35 For additional costs associated with schools  
36 for the blind and deaf and other students  
37 with disabilities subject to article 85 of  
38 the education law for the 2017-18 school  
39 year. Funds appropriated herein shall be  
40 distributed directly to the schools for  
41 the blind and deaf and other student with  
42 disabilities subject to article 85 of the  
43 education law based on a three year aver-  
44 age of the schools' FTE enrollment ..... 2,300,000  
45 For services and expenses of the Henry  
46 Viscardi School for the 2017-18 school  
47 year ..... 903,000  
48 For services and expenses of the New York  
49 School for the Deaf for the 2017-18 school  
50 year ..... 903,000  
51 For July and August programs for school-aged  
52 children with handicapping conditions  
53 pursuant to section 4408 of the education  
54 law. Moneys appropriated herein shall be  
55 used as follows: (i) for remaining base  
56 year and prior school years obligations,

1 (ii) for the purposes of subdivision 4 of  
2 section 3602 of the education law for  
3 schools operated under articles 87 and 88  
4 of the education law, and (iii) notwith-  
5 standing any inconsistent provision of  
6 law, for payments made pursuant to this  
7 appropriation for current school year  
8 obligations, provided, however, that such  
9 payments shall not exceed 70 percent of  
10 the state aid due for the sum of the  
11 approved tuition and maintenance rates and  
12 transportation expense provided for here-  
13 in; provided, however, that payment of  
14 eligible claims shall be payable in the  
15 order that such claims have been approved  
16 for payment by the commissioner of educa-  
17 tion, but in no case shall a single payee  
18 draw down more than 45 percent of this  
19 appropriation, and provided further that  
20 no claim shall be set aside for insuffi-  
21 ciency of funds to make a complete  
22 payment, but shall be eligible for a  
23 partial payment in one year and shall  
24 retain its priority date status for subse-  
25 quent appropriations designated for such  
26 purposes. Notwithstanding any inconsistent  
27 provision of law to the contrary, funds  
28 appropriated herein shall only be avail-  
29 able for liabilities incurred prior to  
30 July 1, 2018, shall be used to pay 2016-17  
31 school year claims in the first instance,  
32 and represent the maximum amount payable  
33 during the 2017-18 state fiscal year.  
34 Notwithstanding any provision of law to  
35 the contrary, funds appropriated herein  
36 shall be available for payment of liabil-  
37 ities heretofore accrued or hereafter to  
38 accrue and, subject to the approval of the  
39 director of the budget, such funds shall  
40 be available to the department net of  
41 disallowances, refunds, reimbursements and  
42 credits (21707) ..... 364,500,000  
43 For the state's share of the costs of the  
44 education of preschool children with disa-  
45 bilities pursuant to section 4410 of the  
46 education law. Notwithstanding any incon-  
47 sistent provision of law to the contrary,  
48 the amount appropriated herein shall  
49 support a state share of preschool hand-  
50 icapped education costs for the 2016-17  
51 school year limited to 59.5 percent of  
52 such total approved expenditures, and  
53 furthermore, notwithstanding any other  
54 provision of law, local claims for  
55 reimbursement of costs incurred prior to  
56 the 2015-16 school year and during the

1 2015-16 school year that have been  
 2 approved for payment by the education  
 3 department as of March 31, 2017 shall be  
 4 the first claims paid from this appropri-  
 5 ation. Notwithstanding any provision of  
 6 law to the contrary, funds appropriated  
 7 herein shall be available for payment of  
 8 liabilities heretofore accrued or hereaft-  
 9 er to accrue and, subject to the approval  
 10 of the director of the budget, such funds  
 11 shall be available to the department net  
 12 of disallowances, refunds, reimbursements  
 13 and credits (21706) ..... 1,035,000,000

14 Notwithstanding any inconsistent provision  
 15 of law, funding made available by this  
 16 appropriation shall support direct salary  
 17 costs and related fringe benefits associ-  
 18 ated with any minimum wage increase that  
 19 takes effect on or after December 31,  
 20 2016, pursuant to section 652 of the labor  
 21 law. Organizations eligible for funding  
 22 made available by this appropriation shall  
 23 be limited to special act school districts  
 24 and those that are required to file a  
 25 consolidated fiscal report with the state  
 26 education department and provide preschool  
 27 and school-age special education services  
 28 under articles 81, 85 and 89 of the educa-  
 29 tion law. Each eligible organization in  
 30 receipt of funding made available by this  
 31 appropriation shall submit written certif-  
 32 ication, in such form and at such time as  
 33 the commissioner shall prescribe, attest-  
 34 ing to how such funding will be or was  
 35 used for purposes eligible under this  
 36 appropriation. Notwithstanding any incon-  
 37 sistent provision of law, and subject to  
 38 the approval of the director of the budg-  
 39 et, the amounts appropriated herein may be  
 40 increased or decreased by interchange or  
 41 transfer to any local assistance appropri-  
 42 ation of the state education department  
 43 (55938) ..... 6,200,000

44 Notwithstanding any provision of law to the  
 45 contrary, the funds appropriated herein,  
 46 subject to an allocation plan developed by  
 47 the commissioner of education and approved  
 48 by the director of the budget, shall be  
 49 available for the payment of prior year  
 50 claims and/or fiscal stabilization grants  
 51 for remaining payments for the 2016-17  
 52 school year and for payments prior to  
 53 March 31, 2018 for the 2017-18 school  
 54 year, provided, however, notwithstanding  
 55 any provisions of law to the contrary, the  
 56 New York city school district shall be

1 eligible for a fiscal stabilization grant  
2 in the amount of \$26,404,000 (21773) . . . . . 45,068,000  
3 For services and expenses of the New York  
4 state center for school safety for the  
5 2017-18 school year. Funds appropriated  
6 herein shall be used to operate a state-  
7 wide center and shall be subject to an  
8 expenditure plan approved by the director  
9 of the budget (21774) . . . . . 466,000  
10 For services and expenses of the health  
11 education program for the 2017-18 school  
12 year. Funds appropriated herein shall be  
13 available for health-related programs  
14 including, but not limited to, those  
15 providing instruction and supportive  
16 services in comprehensive health education  
17 and/or acquired immune deficiency syndrome  
18 (AIDS) education. Of the amounts appropri-  
19 ated herein, \$86,000 shall be available  
20 for the program previously operated as the  
21 school health demonstration program.  
22 Notwithstanding any other provision of law  
23 to the contrary, funds appropriated herein  
24 may be suballocated, subject to the  
25 approval of the director of the budget, to  
26 any state agency or department to accom-  
27 plish the purpose of this appropriation  
28 (21775) . . . . . 691,000  
29 For competitive grants for the 2017-18  
30 school year for extended day programs and  
31 school violence prevention programs pursu-  
32 ant to section 2814 of the education law  
33 provided, however, notwithstanding any  
34 inconsistent provisions of law, eligible  
35 entities receiving funds for extended day  
36 programs may include not-for-profit organ-  
37 izations working in collaboration with a  
38 public school or school district (21776) . . . . 24,344,000  
39 For aid payable for the 2017-18 school year  
40 for support of county vocational education  
41 and extension boards pursuant to section  
42 1104 of the education law, provided,  
43 however, that notwithstanding any incon-  
44 sistent provision of law, rule, or regu-  
45 lation, any apportionment of aid shall be  
46 based on a quota amounting to one-half of  
47 the salary paid each teacher, director,  
48 assistant, and supervisor, where such  
49 salary is attributable to a course of  
50 study first submitted to the commissioner  
51 for approval pursuant to section 1103 of  
52 the education law on or before July 1,  
53 2010, but not to exceed the amount  
54 computed by the commissioner based upon an  
55 assumed annualized salary equal to ten  
56 thousand five hundred dollars per school

1 year on account of the employment of such  
2 teacher, director, assistant or supervisor  
3 and provided further that payment from  
4 this appropriation shall first be made for  
5 approved claims for salary expenses for  
6 the 2017-18 school year, and any amount  
7 remaining after payment of such claims  
8 shall be available for payment of unpaid  
9 claims for prior school years (21781) . . . . . 932,000

10 For services and expenses of the primary  
11 mental health project at the children's  
12 institute for the 2017-18 school year  
13 (21778) . . . . . 894,000

14 For services and expenses associated with  
15 the math and science high schools for the  
16 2017-18 school year in the amount of  
17 \$1,382,000, provided that such funds shall  
18 be allocated equally among those entities  
19 that received program funding for the  
20 2007-08 school year (21779) . . . . . 1,382,000

21 For additional services and expenses associ-  
22 ated with the Bard High School Early  
23 College Queens for the 2017-18 school year . . . . . 461,000

24 Funds appropriated herein shall be available  
25 for educational services and expenses of  
26 the Syracuse city school district for the  
27 say yes to education program (21800) . . . . . 350,000

28 For services and expenses of the center for  
29 autism and related disabilities at the  
30 state university of New York at Albany  
31 (21782) . . . . . 740,000

32 For additional services and expenses of the  
33 center for autism and related disabilities  
34 at the state university of New York at  
35 Albany . . . . . 500,000

36 For services and expenses of National Histo-  
37 ry Day . . . . . 125,000

38 For postsecondary aid to Native Americans to  
39 fund awards to eligible students.  
40 Notwithstanding any other provision of law  
41 to the contrary, the amount herein made  
42 available shall constitute the state's  
43 entire obligation for all costs incurred  
44 under section 4118 of the education law in  
45 state fiscal year 2017-18 (21833) . . . . . 598,000

46 For additional grants in aid to certain  
47 school districts, public libraries, and  
48 not-for-profit institutions. Notwithstand-  
49 ing section 24 of the state finance law or  
50 any provision of law to the contrary,  
51 funds from this appropriation shall be  
52 allocated only pursuant to a plan (i)  
53 approved by the speaker of the assembly  
54 and the director of the budget which sets  
55 forth either in an itemized list of gran-  
56 tees with the amount to be received by



1 each, or the methodology for allocating  
2 such appropriation, and (ii) which is  
3 thereafter included in an assembly resol-  
4 ution calling for the expenditure of such  
5 funds, which resolution must be approved  
6 by a majority vote of all members elected  
7 to the assembly upon a roll call vote ..... 590,000  
8 For additional grants in aid to certain  
9 school districts, public libraries, and  
10 not-for-profit institutions. Notwithstand-  
11 ing section 24 of the state finance law or  
12 any provision of law to the contrary,  
13 funds from this appropriation shall be  
14 allocated only pursuant to a plan (i)  
15 approved by the temporary president of the  
16 senate and the director of the budget  
17 which sets forth either in an itemized  
18 list of grantees with the amount to be  
19 received by each, or the methodology for  
20 allocating such appropriation, and (ii)  
21 which is thereafter included in a senate  
22 resolution calling for the expenditure of  
23 such funds, which resolution must be  
24 approved by a majority vote of all members  
25 elected to the senate upon a roll call  
26 vote ..... 18,579,000  
27 For services and expenses of the summer food  
28 program for the 2017-18 school year  
29 (21784) ..... 3,049,000  
30 Work Force Education. For partial reimburse-  
31 ment of services and expenses per contract  
32 hour of work force education conducted by  
33 the consortium for worker education (CWE),  
34 a private not-for-profit corporation  
35 program approved by the commissioner of  
36 education that enable adults who are 21  
37 years of age or older to obtain or retain  
38 employment or improve their work skills  
39 capacity to enhance their opportunities  
40 for increased earnings and advancement  
41 (21801) ..... 11,500,000  
42 For additional workforce education for the  
43 consortium for worker education ..... 1,500,000  
44 For services and expenses related to the  
45 development, implementation and operation  
46 of charter schools for the 2017-18 school  
47 year including an amount sufficient to  
48 support administrative/technical support  
49 services provided by the charter school  
50 institute of the state university of New  
51 York, pursuant to a plan submitted by the  
52 charter school institute and approved by  
53 the board of trustees of the state univer-  
54 sity of New York. This appropriation shall  
55 only be available for expenditure upon the  
56 approval of an expenditure plan by the

1 director of the budget and funds appropri-  
2 ated herein shall be transferred to the  
3 miscellaneous special revenue fund - char-  
4 ter schools stimulus account (21803) ..... 4,837,000  
5 For the early college high schools program  
6 for the 2017-18 school year, provided,  
7 however, that expenditure of funds appro-  
8 priated herein shall support the continua-  
9 tion and expansion of the early college  
10 high schools program pursuant to a plan  
11 developed by the commissioner and approved  
12 by the director of the budget provided,  
13 further, that a portion of the payment to  
14 the early college high schools program  
15 awarded from this appropriation shall be  
16 available on a sliding scale based upon  
17 the number of college credits earned annu-  
18 ally by participating students consistent  
19 with guidelines established by the commis-  
20 sioner. Provided further that, notwith-  
21 standing any provision of law to the  
22 contrary, higher education partners  
23 participating in an early college high  
24 schools program, or the entity/entities  
25 responsible for setting tuition at the  
26 institution, shall be authorized to set a  
27 reduced rate of tuition and/or fees, or to  
28 waive tuition and/or fees entirely, for  
29 students enrolled in such early college  
30 high schools program with no reduction in  
31 other state, local or other support for  
32 such students earning college credit that  
33 such higher education partner would other-  
34 wise be eligible to receive (56139) ..... 1,465,000  
35 For services and expenses of a \$490,000  
36 2017-18 school year program for mentoring  
37 and tutoring operated by the Hillside  
38 Work-Scholarship Connection program, which  
39 is based on model programs proven to be  
40 effective in producing outcomes that  
41 include, but are not limited to, improved  
42 graduation rates, provided that such  
43 services shall be provided to students in  
44 one or more city school districts located  
45 in a city having a population in excess of  
46 125,000 and less than 1,000,000 inhabit-  
47 ants (21804) ..... 490,000  
48 For payment of small government assistance  
49 to school districts pursuant to subdivi-  
50 sion 7 of section 3641 of the education  
51 law on or before March 31, 2018 upon audit  
52 and warrant of the comptroller in the  
53 amount that small government assistance  
54 was paid to school districts in state  
55 fiscal year 2010-11 (23449) ..... 1,868,000

1 For payment of supplemental valuation impact  
2 grants in the 2017-18 school year for the  
3 purpose of providing additional funding  
4 for school districts which have experi-  
5 enced a significant financial hardship  
6 created by an extraordinary change in the  
7 taxable property valuation: \$4,000,000  
8 shall be provided to the North Rockland  
9 Central School District; \$500,000 shall be  
10 provided to the Panama Central School  
11 District; \$400,000 shall be provided to  
12 the Fort Edward Central School District;  
13 \$300,000 shall be provided to the Liver-  
14 pool Central School District and \$300,000  
15 shall be provided to the New Hartford  
16 Central School District ..... 5,500,000  
17 For services and expenses of the New York  
18 City Community Learning Schools Initiative  
19 ..... 500,000  
20 For services and expenses of the Onondaga,  
21 Cortland, and Madison BOCES New Technology  
22 School Initiative ..... 200,000  
23 For services and expenses of the Executive  
24 Leadership Institute ..... 475,000  
25 For purposes of the Just for Kids program at  
26 the State University of New York at Albany  
27 (56005) ..... 235,000  
28 For Services and Expenses of Humanities New  
29 York ..... 200,000  
30 For educational services and expenses for  
31 DACA (Deferred Action for Childhood  
32 Arrivals) eligible out of school youth and  
33 young adults (56045) ..... 1,000,000  
34 Notwithstanding any inconsistent provision  
35 of law, the amount appropriated herein  
36 shall be available only to the extent that  
37 the unencumbered balance of the commercial  
38 gaming revenue account established by  
39 section 97-nnnn of the state finance law  
40 is less than the amount required to fully  
41 fund payments of general support for  
42 public schools to be made from funds  
43 appropriated from such account, provided  
44 that the state comptroller shall certify  
45 to the commissioner of education the  
46 amount of funds available in such account  
47 for the 2017-18 school year, for the first  
48 such payment, by March 15, 2018 based on  
49 the amount of funds available as of March  
50 1, 2018 and, for the second such payment  
51 by June 15, 2018 based on the amount of  
52 funds available as of June 1, 2018, and  
53 provided further that the commissioner  
54 shall notify the director of the budget no  
55 later than 15 days after receipt of such  
56 certification of the amounts, if any,

1 payable pursuant to section 3609-h of the  
2 education law from such account and from  
3 this appropriation. Provided, however,  
4 that of the amount appropriated herein, no  
5 more than 70 percent shall be available  
6 for general support for public schools  
7 payments for the 2017-18 school year to be  
8 made in the 2017-18 state fiscal year.  
9 Provided that, notwithstanding section 40  
10 of the state finance law or any provision  
11 of law to the contrary, this appropriation  
12 shall lapse on March 31, 2019 (56140) . . . . . 81,000,000  
13 For services and expenses of the Consortium  
14 for Workforce Education Credential Initi-  
15 ative . . . . . 250,000  
16 Less expenditure savings due to the with-  
17 holding of a portion of employment prepa-  
18 ration education aid due to the city of  
19 New York equal to the reimbursement costs  
20 of the work force education program from  
21 aid payable to such city school district  
22 payable on or after April 1, 2017; such  
23 moneys shall be credited to the office of  
24 pre-kindergarten through grade twelve  
25 education general fund-local assistance  
26 account and which shall not exceed the  
27 amount appropriated herein . . . . . (11,500,000)  
28 For additional expenditure savings due to  
29 the additional withholding of a portion of  
30 employment preparation education aid due  
31 to the city of New York equal to the  
32 reimbursement costs of the workforce  
33 education program from aid payable to such  
34 city school district payable on or after  
35 April 1, 2017; such additional moneys  
36 shall be credited to the elementary  
37 middle, secondary, and continuing educa-  
38 tion general fund local assistance account  
39 which shall not exceed the additional  
40 amount appropriated herein . . . . . (1,500,000)  
41 -----  
42 Program account subtotal . . . . . 46,972,464,000  
43 -----

44 Special Revenue Funds - Federal  
45 Federal Education Fund  
46 Federal Department of Education Account - 25210

47 For grants to schools for specific programs  
48 including, but not limited to, grants for  
49 purposes under title I of the elementary  
50 and secondary education act. Provided  
51 further that, notwithstanding any incon-  
52 sistent provision of law, the commissioner  
53 of education shall provide to the director  
54 of the budget, the chairperson of the

1 senate finance committee and the chair-  
 2 person of the assembly ways and means  
 3 committee copies of any spending plans  
 4 and/or budgets submitted to the federal  
 5 government with respect to the use of any  
 6 funds appropriated by the federal govern-  
 7 ment including state grants administered  
 8 by the Department. Notwithstanding any  
 9 inconsistent provision of law, a portion  
 10 of this appropriation may be suballocated  
 11 to other state departments and agencies,  
 12 subject to the approval of the director of  
 13 the budget, as needed to accomplish the  
 14 intent of this appropriation (21740)..... 1,771,819,000

15 For grants to schools and other eligible  
 16 entities for specific programs including,  
 17 but not limited to, state grants for  
 18 supporting effective instruction pursuant  
 19 to title II of the elementary and second-  
 20 ary education act. Provided further that,  
 21 notwithstanding any inconsistent provision  
 22 of law, the commissioner of education  
 23 shall provide to the director of the budg-  
 24 et, the chairperson of the senate finance  
 25 committee and the chairperson of the  
 26 assembly ways and means committee copies  
 27 of any spending plans and/or budgets  
 28 submitted to the federal government with  
 29 respect to the use of any funds appropri-  
 30 ated by the federal government including  
 31 state grants administered by the Depart-  
 32 ment. Notwithstanding any inconsistent  
 33 provision of law, a portion of this appro-  
 34 priation may be suballocated to other  
 35 state departments and agencies, subject to  
 36 the approval of the director of the budg-  
 37 et, as needed to accomplish the intent of  
 38 this appropriation (23418)..... 256,841,000

39 For grants to schools and other eligible  
 40 entities for specific programs including,  
 41 but not limited to, the English language  
 42 acquisition program pursuant to title III  
 43 of the elementary and secondary education  
 44 act. Provided further that, notwithstand-  
 45 ing any inconsistent provision of law, the  
 46 commissioner of education shall provide to  
 47 the director of the budget, the chair-  
 48 person of the senate finance committee and  
 49 the chairperson of the assembly ways and  
 50 means committee copies of any spending  
 51 plans and/or budgets submitted to the  
 52 federal government with respect to the use  
 53 of any funds appropriated by the federal  
 54 government including state grants adminis-  
 55 tered by the Department. Notwithstanding  
 56 any inconsistent provision of law, a

1 portion of this appropriation may be  
 2 suballocated to other state departments  
 3 and agencies, subject to the approval of  
 4 the director of the budget, as needed to  
 5 accomplish the intent of this appropri-  
 6 ation (23417) ..... 65,331,000

7 For grants to schools and other eligible  
 8 entities for specific programs including,  
 9 but not limited to, the 21st century  
 10 community learning centers, and student  
 11 support and academic enrichment pursuant  
 12 to title IV of the elementary and second-  
 13 ary education act. Provided further that,  
 14 notwithstanding any inconsistent provision  
 15 of law, the commissioner of education  
 16 shall provide to the director of the budg-  
 17 et, the chairperson of the senate finance  
 18 committee and the chairperson of the  
 19 assembly ways and means committee copies  
 20 of any spending plans and/or budgets  
 21 submitted to the federal government with  
 22 respect to the use of any funds appropri-  
 23 ated by the federal government including  
 24 state grants administered by the Depart-  
 25 ment. Notwithstanding any inconsistent  
 26 provision of law, a portion of this appro-  
 27 priation may be suballocated to other  
 28 state departments and agencies, subject to  
 29 the approval of the director of the budg-  
 30 et, as needed to accomplish the intent of  
 31 this appropriation (23416) ..... 132,526,000

32 For grants to schools and other eligible  
 33 entities for specific programs including,  
 34 but not limited to, the charter schools  
 35 program pursuant to title IV of the  
 36 elementary and secondary education act.  
 37 Provided further that, notwithstanding any  
 38 inconsistent provision of law, the commis-  
 39 sioner of education shall provide to the  
 40 director of the budget, the chairperson of  
 41 the senate finance committee and the  
 42 chairperson of the assembly ways and means  
 43 committee copies of any spending plans  
 44 and/or budgets submitted to the federal  
 45 government with respect to the use of any  
 46 funds appropriated by the federal govern-  
 47 ment including state grants administered  
 48 by the Department. Notwithstanding any  
 49 inconsistent provision of law, a portion  
 50 of this appropriation may be suballocated  
 51 to other state departments and agencies,  
 52 subject to the approval of the director of  
 53 the budget, as needed to accomplish the  
 54 intent of this appropriation (23415) ..... 28,000,000

55 For grants to schools and other eligible  
 56 entities for specific programs including,

1 but not limited to, the rural education  
2 initiative pursuant to title V of the  
3 elementary and secondary education act.  
4 Provided further that, notwithstanding any  
5 inconsistent provision of law, the commis-  
6 sioner of education shall provide to the  
7 director of the budget, the chairperson of  
8 the senate finance committee and the  
9 chairperson of the assembly ways and means  
10 committee copies of any spending plans  
11 and/or budgets submitted to the federal  
12 government with respect to the use of any  
13 funds appropriated by the federal govern-  
14 ment including state grants administered  
15 by the Department. Notwithstanding any  
16 inconsistent provision of law, a portion  
17 of this appropriation may be suballocated  
18 to other state departments and agencies,  
19 subject to the approval of the director of  
20 the budget, as needed to accomplish the  
21 intent of this appropriation (23414) ..... 5,000,000  
22 For grants to schools and other eligible  
23 entities for specific programs including,  
24 but not limited to, the homeless education  
25 program pursuant to title VII of the  
26 McKinney Vento homeless assistance act.  
27 Notwithstanding any inconsistent provision  
28 of law, a portion of this appropriation  
29 may be suballocated to other state depart-  
30 ments and agencies, subject to the  
31 approval of the director of the budget, as  
32 needed to accomplish the intent of this  
33 appropriation (23413) ..... 8,000,000  
34 For grants to schools and other eligible  
35 entities for specific programs including,  
36 but not limited to, the Carl D. Perkins  
37 vocational and applied technology educa-  
38 tion act (VTEA).  
39 Notwithstanding any inconsistent provision  
40 of law, a portion of this appropriation  
41 may be suballocated to other state depart-  
42 ments and agencies, subject to the  
43 approval of the director of the budget, as  
44 needed to accomplish the intent of this  
45 appropriation (23477) ..... 68,578,000  
46 For various grants to schools and other  
47 eligible entities. Notwithstanding any  
48 inconsistent provision of law, a portion  
49 of this appropriation may be suballocated  
50 to other state departments and agencies,  
51 subject to the approval of the director of  
52 the budget, as needed to accomplish the  
53 intent of this appropriation (23407) ..... 34,425,000  
54 For the education of individuals with disa-  
55 bilities including up to \$3,000,000 for  
56 services and expenses of early childhood

1 direction centers and \$500,000 for  
2 services and expenses of the center for  
3 autism and related disabilities at the  
4 state university of New York at Albany.  
5 Notwithstanding any inconsistent provision  
6 of law, a portion of the funds appropri-  
7 ated herein shall be available, subject to  
8 a plan developed by the commissioner of  
9 education and approved by the director of  
10 the budget, for grants to ensure appropri-  
11 ately certified teachers in schools  
12 providing special services or programs as  
13 defined in paragraphs e, g, i and l of  
14 subdivision 2 of section 4401 of the  
15 education law to children placed by school  
16 districts and in approved preschool  
17 programs that provide full and half-day  
18 educational programs in accordance with  
19 section 4410 of the education law for  
20 children placed by school district.  
21 Provided further that, in the allocation  
22 of funds, priority shall be given to those  
23 programs with a demonstrated need to  
24 increase the number of certified teachers  
25 to comply with state and federal require-  
26 ments. Such funds shall be made available  
27 for such activities as certification prep-  
28 aration, training, assisting schools with  
29 personnel shortages and supporting activ-  
30 ities that improve the delivery of  
31 services to improve results for children  
32 with disabilities. Provided further that  
33 notwithstanding any inconsistent provision  
34 of law, of the funds appropriated herein:  
35 up to \$10,000,000 shall be available for  
36 costs associated with schools operated  
37 under article 85 of the education law  
38 which otherwise would be payable through  
39 the department's general fund aid to  
40 localities appropriation, provided further  
41 that notwithstanding any inconsistent  
42 provision of law, any disbursements  
43 against this \$10,000,000 shall immediately  
44 reduce the amounts appropriated in the  
45 education department's general fund aid to  
46 localities for costs associated with  
47 schools operated under article 85 of the  
48 education law by an equivalent amount, and  
49 the portion of such general fund appropri-  
50 ation so affected shall have no further  
51 force or effect. Notwithstanding any  
52 provision of the law to the contrary,  
53 funds appropriated herein shall be avail-  
54 able for payment of liabilities heretofore  
55 accrued or hereafter to accrue and,  
56 subject to the approval of the director of





1 the budget, such funds shall be available  
 2 to the department net of disallowances,  
 3 refunds, reimbursements and credits.  
 4 Notwithstanding any inconsistent provision  
 5 of law, a portion of this appropriation  
 6 may be suballocated to other state depart-  
 7 ments and agencies, as needed, to accom-  
 8 plish the intent of this appropriation  
 9 (21737) ..... 815,347,000  
 10 -----  
 11 Program account subtotal ..... 3,185,867,000  
 12 -----

13 Special Revenue Funds - Federal  
 14 Federal Health and Human Services Fund  
 15 Federal Health and Human Services Account - 25122

16 For grants to schools for specific programs  
 17 (21742) ..... 5,000,000  
 18 -----  
 19 Program account subtotal ..... 5,000,000  
 20 -----

21 Special Revenue Funds - Federal  
 22 Federal Miscellaneous Operating Grants Fund  
 23 Federal Operating Grants Account - 25456

24 For grants to schools for specific programs  
 25 (21826) ..... 5,000,000  
 26 -----  
 27 Program account subtotal ..... 5,000,000  
 28 -----

29 Special Revenue Funds - Federal  
 30 Federal USDA-Food and Nutrition Services Fund  
 31 Federal USDA-Food and Nutrition Services Account - 25026

32 For grants to schools and other eligible  
 33 entities for programs funded through the  
 34 national school lunch act (21703) ..... 1,175,000,000  
 35 -----  
 36 Program account subtotal ..... 1,175,000,000  
 37 -----

38 Special Revenue Funds - Other  
 39 Charter School Stimulus Fund  
 40 Charter School Stimulus Account - 20601

41 For services and expenses related to devel-  
 42 opment, implementation and operation of  
 43 charter schools, including facility costs  
 44 and loans to authorized schools, and  
 45 including funds available for transfer for  
 46 the administrative/technical support  
 47 services provided by the charter school  
 48 institute of the state university of New

1 York. This appropriation shall only be  
 2 available for expenditure upon the  
 3 approval of an expenditure plan by the  
 4 director of the budget (21700) ..... 20,000,000  
 5 -----  
 6 Program account subtotal ..... 20,000,000  
 7 -----

8 Special Revenue Funds - Other  
 9 Combined Expendable Trust Fund  
 10 New York State Teen Health Education Account - 20200

11 For teen health education, pursuant to  
 12 section 99-u of the state finance law ..... 120,000  
 13 -----  
 14 Program account subtotal ..... 120,000  
 15 -----

16 Special Revenue Funds - Other  
 17 State Lottery Fund  
 18 State Lottery Account - 20901

19 For general support for public schools for  
 20 the 2017-18 and 2018-19 school years,  
 21 provided that, notwithstanding any other  
 22 provision of law to the contrary, in  
 23 computing the additional lottery grant  
 24 pursuant to subparagraph (4) of paragraph  
 25 b of subdivision 4 of section 92-c of the  
 26 state finance law for the 2017-18 school  
 27 year, the base grant shall not exceed  
 28 \$2,154,694,000. Notwithstanding section 40  
 29 of the state finance law or any provision  
 30 of law to the contrary, this appropriation  
 31 shall lapse on March 31, 2019 (21735) .... 4,208,674,000

32 For allowances to private schools for the  
 33 blind and deaf for the 2017-18 and 2018-19  
 34 school years, provided that no more than  
 35 \$20,000 shall be available for the 2017-18  
 36 state fiscal year payment. Notwithstanding  
 37 section 40 of the state finance law or any  
 38 provision of law to the contrary, this  
 39 appropriation shall lapse on March 31,  
 40 2019 (23460) ..... 40,000

41 For general support for public schools, for  
 42 the June 2016-17 and June 2017-18 school  
 43 year payments, provided that no more than  
 44 \$240,000,000 shall be available for the  
 45 2017-18 state fiscal year payments for  
 46 general support for public schools.  
 47 Notwithstanding section 40 of the state  
 48 finance law or any provision of law to the  
 49 contrary, this appropriation shall lapse  
 50 on March 31, 2019 (23495) ..... 480,000,000  
 51 -----

1 Program account subtotal ..... 4,688,714,000  
2 -----

3 Special Revenue Funds - Other  
4 State Lottery Fund  
5 VLT Education Account - 20904

6 For general support for public schools for  
7 the 2017-18 and 2018-19 school years, for  
8 grants awarded pursuant to subparagraph  
9 (2-a) of paragraph b of subdivision 4 of  
10 section 92-c of the state finance law,  
11 provided that no more than \$966,634,000  
12 shall be available for the 2017-18 state  
13 fiscal year payments for general support  
14 for public schools for the 2017-18 school  
15 year. Notwithstanding section 40 of the  
16 state finance law or any provisions of law  
17 to the contrary, this appropriation shall  
18 lapse on March 31, 2019 (23494) ..... 1,924,834,000  
19 -----

20 Program account subtotal ..... 1,924,834,000  
21 -----

22 SCHOOL TAX RELIEF PROGRAM ..... 2,625,433,000  
23 -----

24 Special Revenue Funds - Other  
25 School Tax Relief Fund  
26 School Tax Relief Account - 20551

27 For payments to local governments relating  
28 to the school tax relief (STAR) program  
29 including state aid pursuant to section  
30 1306-a of the real property tax law,  
31 except to the extent that such funds shall  
32 be applied as an offset against the past-  
33 due state tax liabilities of certain prop-  
34 erty owners pursuant to section 425 of the  
35 real property tax law and section 171-y of  
36 the tax law, provided however, notwith-  
37 standing any other law to the contrary,  
38 the monies hereby appropriated shall not  
39 be disbursed until such time a law or laws  
40 are enacted providing that the adjustments  
41 to the New York city personal income tax  
42 rates, as set forth in section 1304 of the  
43 tax law and section 11-1701 of the admin-  
44 strative code of the city of New York, that  
45 were made by part A of chapter 389 of the  
46 laws of 1997, as further amended by chap-  
47 ter 636 of the laws of 2005, as further  
48 amended by chapter 525 of the laws of  
49 2008, as further amended by part EE of  
50 chapter 57 of the laws of 2010 and as  
51 further amended by part B of chapter 59 of

1 the laws of 2015, are converted into an  
2 expanded school tax reduction credit  
3 authorized by subsection (ggg) of section  
4 606 of the tax law for taxable years  
5 beginning after 2016. Up to \$5,000,000 of  
6 the funds appropriated hereby may be  
7 suballocated or transferred to the depart-  
8 ment of taxation and finance for the  
9 purpose of making direct payments to  
10 certain property owners from the account  
11 established pursuant to subparagraph (iii)  
12 of paragraph (a) of subdivision 14 of  
13 section 425 of the real property tax law  
14 (21709) ..... 2,625,433,000  
15 -----

16 AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

17 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

18 General Fund  
19 Local Assistance Account - 10000

20 By chapter 53, section 1, of the laws of 2016:  
21 For case services provided on or after October 1, 2014 to disabled  
22 individuals in accordance with economic eligibility criteria devel-  
23 oped by the department (21713) ... 54,000,000 ... (re. \$42,292,000)  
24 For services and expenses of independent living centers (21856) .....  
25 13,361,000 ..... (re. \$4,822,000)  
26 For college readers aid payments (21854) ... 294,000 .. (re. \$294,000)  
27 For services and expenses of supported employment and integrated  
28 employment opportunities provided on or after October 1, 2014:  
29 For services and expenses of programs providing or leading to the  
30 provision of time-limited services or long-term support services  
31 (21741) ... 15,160,000 ..... (re. \$13,450,000)  
32 For grants to schools for programs involving literacy and basic educa-  
33 tion for public assistance recipients for the 2016-17 school year  
34 for those programs administered by the state education department  
35 (23411) ... 1,843,000 ..... (re. \$1,843,000)  
36 For competitive grants for adult literacy/education aid to public and  
37 private not-for-profit agencies, including but not limited to, 2 and  
38 4 year colleges, community based organizations, libraries, and  
39 volunteer literacy organizations and institutions which meet quality  
40 standards promulgated by the commissioner of education to provide  
41 programs of basic literacy, high school equivalency, and English as  
42 a second language to persons 16 years of age or older for the  
43 remaining payments of 2015-16 school year and for the 2016-17 school  
44 year, provided further that no more than \$300,000 shall be available  
45 for remaining payments for the 2015-16 school year (23410) ...  
46 6,293,000 ..... (re. \$4,672,000)  
47 For competitive grants for adult literacy/education aid to public and  
48 private not-for-profit agencies, including but not limited to, 2 and  
49 4 year colleges, community based organizations, libraries, and  
50 volunteer literacy organizations and institutions which meet quality  
51 standards promulgated by the commissioner of education to provide  
52 programs of basic literacy, high school equivalency, and English as

1 a second language to persons 16 years of age or older for the  
 2 remaining payments of 2015-16 school year and for the 2016-17 school  
 3 year, provided further that no more than \$300,000 shall be available  
 4 for remaining payments for the 2015-16 school year (23410) .....  
 5 6,293,000 ..... (re. \$6,090,000)  
 6 For additional competitive grants for adult literacy education aid to  
 7 public and private not-for-profit agencies, including but not limit-  
 8 ed to, 2 and 4 year colleges, community based organization,  
 9 libraries, and volunteer literacy organizations and institutions to  
 10 provide programs of basic literacy, high school equivalency, and  
 11 English as a second language to persons 16 years of age or older,  
 12 funds appropriated herein shall be available for payments of liabil-  
 13 ities heretofore or hereafter to accrue (56145) .....  
 14 1,000,000 ..... (re. \$1,000,000)

15 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
 16 section 1, of the laws of 2015:  
 17 For case services provided on or after October 1, 2013 to disabled  
 18 individuals in accordance with economic eligibility criteria devel-  
 19 oped by the department (21713) ... 54,000,000 ..... (re. \$21,000)  
 20 For services and expenses of independent living centers (21856) .....  
 21 12,361,000 ..... (re. \$174,000)  
 22 For college readers aid payments (21854) ... 294,000 .. (re. \$294,000)  
 23 For services and expenses of supported employment and integrated  
 24 employment opportunities provided on or after October 1, 2013:  
 25 For services and expenses of programs providing or leading to the  
 26 provision of time-limited services or long-term support services  
 27 (21741) ... 15,160,000 ..... (re. \$749,000)  
 28 For grants to schools for programs involving literacy and basic educa-  
 29 tion for public assistance recipients for the 2015-16 school year  
 30 for those programs administered by the state education department  
 31 (23411) ... 1,843,000 ..... (re. \$812,000)  
 32 For competitive grants for adult literacy/education aid to public and  
 33 private not-for-profit agencies, including but not limited to, 2 and  
 34 4 year colleges, community based organizations, libraries, and  
 35 volunteer literacy organizations and institutions which meet quality  
 36 standards promulgated by the commissioner of education to provide  
 37 programs of basic literacy, high school equivalency, and English as  
 38 a second language to persons 16 years of age or older for the  
 39 remaining payments of 2014-15 school year and for the 2015-16 school  
 40 year, provided further that no more than \$300,000 shall be available  
 41 for remaining payments for the 2014-15 school year (23410) .....  
 42 5,293,000 ..... (re. \$280,000)  
 43 For additional competitive grants for adult literacy education aid to  
 44 public and private not-for-profit agencies, including but not limit-  
 45 ed to, 2 and 4 year colleges, community based organization,  
 46 libraries, and volunteer literacy organizations and institutions to  
 47 provide programs of basic literacy, high school equivalency, and  
 48 English as a second language to persons 16 years of age or older,  
 49 funds appropriated herein shall be available for payments of liabil-  
 50 ities heretofore or hereafter to accrue (56145) .....  
 51 1,000,000 ..... (re. \$1,000)

52 By chapter 53, section 1, of the laws of 2014:  
 53 For services and expenses of independent living centers .....  
 54 12,361,000 ..... (re. \$16,000)

1 For college readers aid payments ... 294,000 ..... (re. \$294,000)  
 2 For services and expenses of supported employment and integrated  
 3 employment opportunities provided on or after October 1, 2012:  
 4 For services and expenses of programs providing or leading to the  
 5 provision of time-limited services or long-term support services ...  
 6 15,160,000 ..... (re. \$50,000)  
 7 For competitive grants for adult literacy/education aid to public and  
 8 private not-for-profit agencies, including but not limited to, 2 and  
 9 4 year colleges, community based organizations, libraries, and  
 10 volunteer literacy organizations and institutions which meet quality  
 11 standards promulgated by the commissioner of education to provide  
 12 programs of basic literacy, high school equivalency, and English as  
 13 a second language to persons 16 years of age or older for the  
 14 remaining payments of 2013-14 school year and for the 2014-15 school  
 15 year, provided further that no more than \$300,000 shall be available  
 16 for remaining payments for the 2013-14 school year .....  
 17 5,293,000 ..... (re. \$177,000)

18 By chapter 53, section 1, of the laws of 2013:  
 19 For college readers aid payments ... 294,000 ..... (re. \$170,000)  
 20 For services and expenses of supported employment and integrated  
 21 employment opportunities provided on or after October 1, 2010:  
 22 For services and expenses of programs providing or leading to the  
 23 provision of time-limited services or long-term support services ...  
 24 15,160,000 ..... (re. \$40,000)  
 25 For competitive grants for adult literacy/education aid to public and  
 26 private not-for-profit agencies, including but not limited to, 2 and  
 27 4 year colleges, community based organizations, libraries, and  
 28 volunteer literacy organizations and institutions which meet quality  
 29 standards promulgated by the commissioner of education to provide  
 30 programs of basic literacy, high school equivalency, and English as  
 31 a second language to persons 16 years of age or older for the  
 32 remaining payments of 2012-13 school year and for the 2013-14 school  
 33 year, provided further that no more than \$300,000 shall be available  
 34 for remaining payments for the 2012-13 school year .....  
 35 5,293,000 ..... (re. \$94,000)

36 Special Revenue Funds - Federal  
 37 Federal Education Fund  
 38 Federal Department of Education Account - 25210

39 By chapter 53, section 1, of the laws of 2016:  
 40 For case services provided to individuals with disabilities (21713)  
 41 ... 70,000,000 ..... (re. \$70,000,000)  
 42 For the independent living program (21856) .....  
 43 2,572,000 ..... (re. \$2,572,000)  
 44 For the supported employment program (21741) .....  
 45 2,500,000 ..... (re. \$2,500,000)  
 46 For grants to schools and other eligible entities for adult basic  
 47 education, literacy, and civics education pursuant to the workforce  
 48 investment act (21734) ... 48,704,000 ..... (re. \$48,381,000)

49 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
 50 section 1, of the laws of 2015:  
 51 For case services provided to individuals with disabilities (21713)  
 52 ... 70,000,000 ..... (re. \$49,861,000)

1 For the independent living program (21856) .....  
2 2,572,000 ..... (re. \$2,355,000)  
3 For the supported employment program (21741) .....  
4 2,500,000 ..... (re. \$2,500,000)  
5 For grants to schools and other eligible entities for adult basic  
6 education, literacy, and civics education pursuant to the workforce  
7 investment act (21734) ... 48,704,000 ..... (re. \$23,328,000)

8 By chapter 53, section 1, of the laws of 2014:  
9 For case services provided to individuals with disabilities .....  
10 70,000,000 ..... (re. \$34,663,000)  
11 For the independent living program ... 2,572,000 .... (re. \$2,352,000)  
12 For the supported employment program ... 2,500,000 .. (re. \$1,312,000)  
13 For grants to schools and other eligible entities for adult basic  
14 education, literacy, and civics education pursuant to the workforce  
15 investment act ... 48,704,000 ..... (re. \$13,100,000)

16 By chapter 53, section 1, of the laws of 2013:  
17 For case services provided to individuals with disabilities .....  
18 70,000,000 ..... (re. \$40,000,000)  
19 For the independent living program ... 2,572,000 .... (re. \$2,248,000)  
20 For the supported employment program ... 2,500,000 .. (re. \$1,308,000)

21 Special Revenue Funds - Other  
22 Miscellaneous Special Revenue Fund  
23 VESID Social Security Account - 22001

24 By chapter 53, section 1, of the laws of 2016:  
25 For the rehabilitation of social security disability beneficiaries  
26 (21852) ... 11,760,000 ..... (re. \$11,760,000)

27 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
28 section 1, of the laws of 2015:  
29 For the rehabilitation of social security disability beneficiaries  
30 (21852) ... 11,760,000 ..... (re. \$11,760,000)

31 By chapter 53, section 1, of the laws of 2014:  
32 For the rehabilitation of social security disability beneficiaries ...  
33 11,760,000 ..... (re. \$9,623,000)

34 By chapter 53, section 1, of the laws of 2013:  
35 For the rehabilitation of social security disability beneficiaries ...  
36 11,760,000 ..... (re. \$9,285,000)

37 By chapter 53, section 1, of the laws of 2012:  
38 For the rehabilitation of social security disability beneficiaries ...  
39 11,760,000 ..... (re. \$3,000,000)

40 Special Revenue Funds - Other  
41 Vocational Rehabilitation Fund  
42 Vocational Rehabilitation Account - 23051

43 By chapter 53, section 1, of the laws of 2016:  
44 For services and expenses of the special workers' compensation program  
45 (21852)... 698,000 ..... (re. \$687,000)

1 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
 2 section 1, of the laws of 2015:  
 3 For services and expenses of the special workers' compensation program  
 4 ... 698,000 ..... (re. \$698,000)

5 Special Revenue Funds - Federal  
 6 Federal Education Fund  
 7 Federal Department of Education Account - 25210

8 By chapter 53, section 1, of the laws of 2012:  
 9 For case services provided to individuals with disabilities .....  
 10 70,000,000 ..... (re. \$31,310,000)

11 CULTURAL EDUCATION PROGRAM

12 General Fund  
 13 Local Assistance Account - 10000

14 By chapter 53, section 1, of the laws of 2016:  
 15 Aid to public libraries including aid to New York public library  
 16 (NYPL) and NYPL's science industry and business library. Provided  
 17 that, notwithstanding any provision of law, rule or regulation to  
 18 the contrary, such aid, and the state's liability therefor, shall  
 19 represent fulfillment of the state's obligation for this program  
 20 (21846) ... 91,627,000 ..... (re. \$7,277,000)  
 21 For additional aid to public libraries for reimbursement of costs  
 22 associated with the payment of the metropolitan commuter transporta-  
 23 tion mobility tax, subject to an allocation plan developed by the  
 24 commissioner of education and approved by the director of the budget  
 25 (21855) ... 1,300,000 ..... (re. \$1,300,000)  
 26 Aid to educational television and radio. Notwithstanding any provision  
 27 of law, rule or regulation to the contrary, the amount appropriated  
 28 herein shall represent fulfillment of the state's obligation for  
 29 this program (21848) ... 14,002,000 ..... (re. \$5,374,000)  
 30 For additional aid to educational television and radio (23458) .....  
 31 500,000 ..... (re. \$500,000)

32 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
 33 section 1, of the laws of 2015:  
 34 Aid to public libraries including aid to New York public library  
 35 (NYPL) and NYPL's science industry and business library. Provided  
 36 that, notwithstanding any provision of law, rule or regulation to  
 37 the contrary, such aid, and the state's liability therefor, shall  
 38 represent fulfillment of the state's obligation for this program  
 39 (21846) ... 86,627,000 ..... (re. \$232,000)  
 40 For services and expenses of the Schomburg Center for Research in  
 41 Black Culture ... 250,000 ..... (re. \$188,000)

42 Special Revenue Fund - Federal  
 43 Federal Miscellaneous Operating Grants Fund  
 44 Federal Operating Grants Account - 25456

45 By chapter 53, section 1, of the laws of 2016:  
 46 For aid to public libraries pursuant to various federal laws including  
 47 the library services technology act (21851) .....  
 48 5,400,000 ..... (re. \$5,400,000)



1 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
 2 section 1, of the laws of 2015:  
 3 For aid to public libraries pursuant to various federal laws including  
 4 the library services technology act (21851) .....  
 5 5,400,000 ..... (re. \$2,815,000)

6 By chapter 53, section 1, of the laws of 2014:  
 7 For aid to public libraries pursuant to various federal laws including  
 8 the library services technology act .....  
 9 5,400,000 ..... (re. \$2,698,000)

10 By chapter 53, section 1, of the laws of 2013:  
 11 For aid to public libraries pursuant to various federal laws including  
 12 the library services technology act .....  
 13 5,400,000 ..... (re. \$2,200,000)

14 Special Revenue Funds - Other  
 15 New York State Local Government Records Management Improvement Fund  
 16 Local Government Records Management Account - 20501

17 By chapter 53, section 1, of the laws of 2016:  
 18 Grants to individual local governments or groups of cooperating local  
 19 governments as provided in section 57.35 of the arts and cultural  
 20 affairs law (21849) ... 8,346,000 ..... (re. \$8,346,000)  
 21 Aid for documentary heritage grants and aid to eligible archives,  
 22 libraries, historical societies, museums, and to certain organiza-  
 23 tions including the state education department that provide services  
 24 to such programs (21850) ... 461,000 ..... (re. \$461,000)

25 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
 26 section 1, of the laws of 2015:  
 27 Grants to individual local governments or groups of cooperating local  
 28 governments as provided in section 57.35 of the arts and cultural  
 29 affairs law (21849) ... 8,346,000 ..... (re. \$4,941,000)  
 30 Aid for documentary heritage grants and aid to eligible archives,  
 31 libraries, historical societies, museums, and to certain organiza-  
 32 tions including the state education department that provide services  
 33 to such programs (21850) ... 461,000 ..... (re. \$416,000)

34 By chapter 53, section 1, of the laws of 2014:  
 35 Grants to individual local governments or groups of cooperating local  
 36 governments as provided in section 57.35 of the arts and cultural  
 37 affairs law ... 8,346,000 ..... (re. \$2,513,000)  
 38 Aid for documentary heritage grants and aid to eligible archives,  
 39 libraries, historical societies, museums, and to certain organiza-  
 40 tions including the state education department that provide services  
 41 to such programs ... 461,000 ..... (re. \$356,000)

42 By chapter 53, section 1, of the laws of 2013:  
 43 Grants to individual local governments or groups of cooperating local  
 44 governments as provided in section 57.35 of the arts and cultural  
 45 affairs law ... 8,346,000 ..... (re. \$3,147,000)  
 46 Aid for documentary heritage grants and aid to eligible archives,  
 47 libraries, historical societies, museums, and to certain organiza-  
 48 tions including the state education department that provide services  
 49 to such programs ... 461,000 ..... (re. \$2,000)

1 By chapter 53, section 1, of the laws of 2012:  
 2 Grants to individual local governments or groups of cooperating local  
 3 governments as provided in section 57.35 of the arts and cultural  
 4 affairs law ... 8,346,000 ..... (re. \$5,000,000)

5 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

6 General Fund  
 7 Local Assistance Account - 10000

8 By chapter 53, section 1, of the laws of 2016:  
 9 For liberty partnerships program awards as prescribed by section 612  
 10 of the education law as added by chapter 425 of the laws of 1988.  
 11 Notwithstanding any other section of law to the contrary, funding  
 12 for such programs in the 2016-17 fiscal year shall be limited to the  
 13 amount appropriated herein (21830) .....  
 14 15,301,860 ..... (re. \$13,358,000)  
 15 For additional liberty partnerships program awards as prescribed by  
 16 section 612 of the education law as added by chapter 425 of the laws  
 17 of 1988. Notwithstanding any other section of law to the contrary,  
 18 funding for such programs in the 2016-17 fiscal year shall be limit-  
 19 ed to the amount appropriated herein (21842) .....  
 20 3,060,000 ..... (re. \$3,060,000)  
 21 For higher education opportunity program awards. Funds appropriated  
 22 herein shall be used by independent colleges to expand opportunities  
 23 for the educationally and economically disadvantaged at independent  
 24 institutions of higher learning (21832) .....  
 25 29,605,920 ..... (re. \$29,605,920)  
 26 For additional higher education opportunity program awards. Funds  
 27 appropriated herein shall be used by independent colleges to expand  
 28 opportunities for the educationally and economically disadvantaged  
 29 at independent institutions of higher learning (21843) .....  
 30 5,921,000 ..... (re. \$5,921,000)  
 31 For science and technology entry program (STEP) awards (21834) .....  
 32 13,176,180 ..... (re. \$12,052,000)  
 33 For additional science and technology entry program (STEP) awards  
 34 (23437) ... 2,635,000 ..... (re. \$2,635,000)  
 35 For collegiate science and technology entry program (CSTEP) awards  
 36 (21835) ... 9,984,890 ..... (re. \$9,644,000)  
 37 For additional collegiate science and technology entry program (CSTEP)  
 38 awards (21836) ... 1,997,000 ..... (re. \$1,997,000)  
 39 For teacher opportunity corps program awards (21837) .....  
 40 450,000 ..... (re. \$430,000)  
 41 For services and expenses of a foster youth initiative to ensure  
 42 support is available through current post-secondary opportunity  
 43 programs at public and independent institutions for foster youth  
 44 including summer transition programs, and to provide foster youth  
 45 with financial aid outreach, counseling services, and direct finan-  
 46 cial support. A portion of these funds may be suballocated to other  
 47 state departments, agencies, the State University of New York, and  
 48 the City University of New York (55913) .....  
 49 1,500,000 ..... (re. \$1,500,000)  
 50 For additional services and expenses of a foster youth initiative to  
 51 ensure support is available through current post-secondary opportu-  
 52 nity programs at public and independent institutions for foster  
 53 youth including summer transition programs, and to provide foster

1 youth with financial aid outreach, counseling services, and direct  
 2 financial support. A portion of these funds may be suballocated to  
 3 other state departments, agencies, the State University of New York,  
 4 and the City University of New York (55941) .....  
 5 1,500,000 ..... (re. \$1,500,000)  
 6 For state financial assistance to expand high needs nursing programs  
 7 at private colleges and universities in accordance with section  
 8 6401-a of the education law (21838) ... 941,000 ..... (re. \$941,000)  
 9 For services and expenses of the national board for professional  
 10 teaching standards certification grant program for the 2016-17  
 11 school year (21785) ... 368,000 ..... (re. \$368,000)

12 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
 13 section 1, of the laws of 2015:

14 For liberty partnerships program awards as prescribed by section 612  
 15 of the education law as added by chapter 425 of the laws of 1988.  
 16 Notwithstanding any other section of law to the contrary, funding  
 17 for such programs in the 2015-16 fiscal year shall be limited to the  
 18 amount appropriated herein (21830) ... 13,755,860 . (re. \$8,026,000)  
 19 For higher education opportunity program awards. Funds appropriated  
 20 herein shall be used by independent colleges to expand opportunities  
 21 for the educationally and economically disadvantaged at independent  
 22 institutions of higher learning (21832) .....  
 23 26,614,920 ..... (re. \$5,164,000)  
 24 For science and technology entry program (STEP) awards (21834) .....  
 25 11,845,180 ..... (re. \$2,754,000)  
 26 For collegiate science and technology entry program (CSTEP) awards  
 27 (21835) ... 8,975,890 ..... (re. \$1,950,000)  
 28 For teacher opportunity corps program awards (21837) .....  
 29 450,000 ..... (re. \$257,000)  
 30 For services and expenses of a foster youth initiative to ensure  
 31 support is available through current post-secondary opportunity  
 32 programs at public and independent institutions for foster youth  
 33 including summer transition programs, and to provide foster youth  
 34 with financial aid outreach, counseling services, and direct finan-  
 35 cial support. A portion of these funds may be suballocated to other  
 36 state departments, agencies, the State University of New York, and  
 37 the City University of New York (55913) .....  
 38 1,500,000 ..... (re. \$65,000)  
 39 For state financial assistance to expand high needs nursing programs  
 40 at private colleges and universities in accordance with section  
 41 6401-a of the education law (21838) ... 941,000 ..... (re. \$941,000)  
 42 For services and expenses of the national board for professional  
 43 teaching standards certification grant program for the 2015-16  
 44 school year (21785) ... 368,000 ..... (re. \$318,000)

45 By chapter 53, section 1, of the laws of 2014:

46 For liberty partnerships program awards as prescribed by section 612  
 47 of the education law as added by chapter 425 of the laws of 1988.  
 48 Notwithstanding any other section of law to the contrary, funding  
 49 for such programs in the 2014-15 fiscal year shall be limited to the  
 50 amount appropriated herein ... 12,918,260 ..... (re. \$441,000)  
 51 For higher education opportunity program awards. Funds appropriated  
 52 herein shall be used by independent colleges to expand opportunities  
 53 for the educationally and economically disadvantaged at independent  
 54 institutions of higher learning ... 24,996,040 ..... (re. \$988,000)

1 For teacher opportunity corps program awards .....  
2 450,000 ..... (re. \$81,000)  
3 For services and expenses of the national board for professional  
4 teaching standards certification grant program for the 2014-15  
5 school year ... 368,000 ..... (re. \$26,000)  
6 For postsecondary aid to Native Americans to fund awards to eligible  
7 students. Notwithstanding any other provision of law to the contra-  
8 ry, the amount herein made available shall constitute the state's  
9 entire obligation for all costs incurred under section 4118 of the  
10 education law in state fiscal year 2014-15 .....  
11 598,000 ..... (re. \$297,000)

12 By chapter 53, section 1, of the laws of 2014, as amended by chapter 61,  
13 section 1, of the laws of 2015:  
14 For science and technology entry program (STEP) awards .....  
15 11,125,030 ..... (re. \$661,000)  
16 For collegiate science and technology entry program (CSTEP) awards ...  
17 8,429,520 ..... (re. \$286,000)

18 By chapter 53, section 1, of the laws of 2013:  
19 For higher education opportunity program awards. Funds appropriated  
20 herein shall be used by independent colleges to expand opportunities  
21 for the educationally and economically disadvantaged at independent  
22 institutions of higher learning ... 24,268,000 .... (re. \$1,851,000)  
23 For science and technology entry program (STEP) awards .....  
24 10,801,000 ..... (re. \$36,000)  
25 For collegiate science and technology entry program (CSTEP) awards ...  
26 8,184,000 ..... (re. \$274,000)  
27 For teacher opportunity corps program awards .....  
28 450,000 ..... (re. \$7,000)  
29 For postsecondary aid to Native Americans to fund awards to eligible  
30 students. Notwithstanding any other provision of law to the contra-  
31 ry, the amount herein made available shall constitute the state's  
32 entire obligation for all costs incurred under section 4118 of the  
33 education law in state fiscal year 2013-14 .....  
34 598,000 ..... (re. \$25,000)

35 By chapter 53, section 1, of the laws of 2013, as transferred by chapter  
36 53, section 1, of the laws of 2014:  
37 For services and expenses of the national board for professional  
38 teaching standards certificate grant program .....  
39 250,000 ..... (re. \$202,000)

40 By chapter 53, section 1, of the laws of 2012:  
41 For higher education opportunity program awards. Funds appropriated  
42 herein shall be used by independent colleges to expand opportunities  
43 for the educationally and economically disadvantaged at independent  
44 institutions of higher learning ... 20,783,000 .... (re. \$1,687,000)  
45 For science and technology entry program (STEP) awards .....  
46 9,774,000 ..... (re. \$18,000)  
47 For teacher opportunity corps program awards .....  
48 450,000 ..... (re. \$17,000)  
49 For services and expenses of the national board for professional  
50 teaching standards certification grant program .....  
51 368,000 ..... (re. \$144,000)



1 By chapter 53, section 1, of the laws of 2011:  
 2 For higher education opportunity program awards. Funds appropriated  
 3 herein shall be used by independent colleges to expand opportunities  
 4 for the educationally and economically disadvantaged at independent  
 5 institutions of higher learning ... 20,783,000 ..... (re. \$439,000)

6 By chapter 53, section 1, of the laws of 2010:  
 7 For higher education opportunity program awards. Funds appropriated  
 8 herein shall be used by independent colleges to expand opportunities  
 9 for the educationally and economically disadvantaged at independent  
 10 institutions of higher learning ... 20,783,000 .... (re. \$1,233,000)

11 By chapter 53, section 1, of the laws of 2009, as amended by chapter  
 12 502, section 2, of the laws of 2009:  
 13 For higher education opportunity program awards. Funds appropriated  
 14 herein shall be used by independent colleges to expand opportunities  
 15 for the educationally and economically disadvantaged at independent  
 16 institutions of higher learning; provided, however, that the amount  
 17 of this appropriation available for expenditure and disbursement on  
 18 and after November 1, 2009 shall be reduced by 12.5 percent of the  
 19 amount that was undisbursed as of November 1, 2009 .....  
 20 23,752,000 ..... (re. \$364,000)

21 By chapter 53, section 1, of the laws of 2008, as amended by chapter  
 22 496, section 3, of the laws of 2008:  
 23 For higher education opportunity program awards. Funds appropriated  
 24 herein shall be used by independent colleges to expand opportunities  
 25 for the educationally and economically disadvantaged at independent  
 26 institutions of higher learning, provided, however, that the amount  
 27 of this appropriation available for expenditure and disbursement on  
 28 and after September 1, 2008 shall be reduced by six percent of the  
 29 amount that was undisbursed as of August 15, 2008 .....  
 30 23,716,000 ..... (re. \$80,000)

31 By chapter 53, section 1, of the laws of 2007, as transferred by chapter  
 32 53, section 1, of the laws of 2011:  
 33 For services and expenses of the national board for professional  
 34 teaching standards certification grant program for the 2007-08  
 35 school year ... 500,000 ..... (re. \$116,000)

36 Special Revenue Funds - Federal  
 37 Federal Education Fund  
 38 Federal Department of Education Account - 25210

39 By chapter 53, section 1, of the laws of 2016:  
 40 For grants to schools and other eligible entities for programs pursu-  
 41 ant to various federal laws including: title II-A improving teacher  
 42 quality program.  
 43 Notwithstanding any provision of law to the contrary, funds appropri-  
 44 ated herein may be suballocated, subject to the approval of the  
 45 director of the budget, to any state agency or department, and  
 46 interchanged to other accounts, to accomplish the purpose of this  
 47 appropriation. A portion of this appropriation may be interchanged  
 48 to other accounts, as needed to accomplish the intent of this appro-  
 49 priation (23419) ... 5,000,000 ..... (re. \$5,000,000)

1 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
2 section 1, of the laws of 2015:

3 For grants to schools and other eligible entities for programs pursu-  
4 ant to various federal laws including: title II-A improving teacher  
5 quality program.

6 Notwithstanding any provision of law to the contrary, funds appropri-  
7 ated herein may be suballocated, subject to the approval of the  
8 director of the budget, to any state agency or department, and  
9 interchanged to other accounts, to accomplish the purpose of this  
10 appropriation. A portion of this appropriation may be interchanged  
11 to other accounts, as needed to accomplish the intent of this appro-  
12 priation (23419) ... 5,000,000 ..... (re. \$1,744,000)

13 By chapter 53, section 1, of the laws of 2014:

14 For grants to schools and other eligible entities for programs pursu-  
15 ant to various federal laws including: title II-A improving teacher  
16 quality program.

17 Notwithstanding any provision of law to the contrary, funds appropri-  
18 ated herein may be suballocated, subject to the approval of the  
19 director of the budget, to any state agency or department, and  
20 interchanged to other accounts, to accomplish the purpose of this  
21 appropriation. A portion of this appropriation may be interchanged  
22 to other accounts, as needed to accomplish the intent of this appro-  
23 priation ... 5,000,000 ..... (re. \$1,098,000)

24 OFFICE OF MANAGEMENT SERVICES PROGRAM

25 Special Revenue Funds - Other  
26 Combined Expendable Trust Fund  
27 Grants Account - 20191

28 By chapter 53, section 1, of the laws of 2016:

29 For services and expenses related to the administration of funds,  
30 including grants to local recipients, paid to the education depart-  
31 ment from private foundations, corporations and individuals and from  
32 public or private funds received as payment in lieu of honorarium  
33 for services rendered by employees which are related to such employ-  
34 ees' official duties or responsibilities (21744) .....  
35 5,214,000 ..... (re. \$5,214,000)

36 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
37 section 1, of the laws of 2015:

38 For services and expenses related to the administration of funds,  
39 including grants to local recipients, paid to the education depart-  
40 ment from private foundations, corporations and individuals and from  
41 public or private funds received as payment in lieu of honorarium  
42 for services rendered by employees which are related to such employ-  
43 ees' official duties or responsibilities .....  
44 5,214,000 ..... (re. \$5,214,000)

45 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

46 General Fund  
47 Local Assistance Account - 10000

1 The appropriation made by chapter 53, section 1, of the laws of 2016, is  
2 hereby amended and reappropriated to read:

3 For the New York City School District to provide assistance targeted  
4 toward middle school students who would qualify for the free and  
5 reduced price lunch program for the Specialized High School Admis-  
6 sion Test in the 2016-17 school year, provided that \$250,000 of the  
7 amount appropriated herein shall be awarded to the Brooklyn Tech  
8 Alumni Foundation for the purposes of increasing the number of  
9 underrepresented populations in such schools through test prepara-  
10 tion and other support programs (55935) .....  
11 1,000,000 ..... (re. \$250,000)

12 For the New York City Department of Education to distribute \$350,000  
13 among specialized high schools requiring the Specialized High  
14 Schools Admissions Test for admission to fund outreach coordinators  
15 with relevant outreach material at each specialized high school to  
16 conduct outreach in underrepresented middle schools, and that  
17 \$650,000 of the amount appropriated herein shall be distributed  
18 among specialized high schools requiring the Specialized High  
19 Schools Admissions Test to provide middle school students from  
20 underrepresented populations at such schools test preparatory  
21 programs in preparation for the Specialized High School Admissions  
22 Test in the 2016-2017 school year (55936) .....  
23 1,000,000 ..... (re. \$1,000,000)

24 For reimbursement of supplemental basic tuition payments to charter  
25 schools made by school districts in the 2015-16 school year, as  
26 defined by paragraph a of subdivision 1 of section 2856 of the  
27 education law (55907) ... 42,400,000 ..... (re. \$42,400,000)

28 For additional grants in aid to certain school districts, public  
29 libraries, and not-for-profit institutions. Notwithstanding any  
30 provision of law to the contrary, this appropriation shall be allo-  
31 cated only pursuant to a plan setting forth an itemized list of  
32 grantees with the amount to be received by each, or the methodology  
33 for allocating this appropriation. Such plan shall be subject to the  
34 approval of the temporary president of the senate and the director  
35 of the budget and thereafter shall be included in a resolution call-  
36 ing for the expenditure of such monies, which resolution must be  
37 approved by a majority vote of all members elected to the senate  
38 upon a roll call vote. Provided, however, that funds appropriated  
39 herein shall be made available on or after April 1, 2017. Notwith-  
40 standing section 40 of the state finance law or any provision of law  
41 to the contrary, this appropriation shall lapse on March 31, 2018  
42 ... 54,820,000 ..... (re. \$54,820,000)

43 For community schools grants to school districts with schools desig-  
44 nated by the commissioner of education pursuant to paragraphs a or b  
45 of subdivision 1 of section 211-f of the education law throughout  
46 the 2016-17 school year to support the operating and capital costs  
47 associated with the transformation of such schools into community  
48 hubs to deliver co-located or school-linked academic, health, mental  
49 health, nutrition, counseling, legal and/or other services to  
50 students and their families, including but not limited to providing  
51 a community school site coordinator, improving parent engagement,  
52 providing early childhood education programs, offering professional  
53 development specific to the unique needs of students and their fami-  
54 lies enrolled in a community school, conducting community-wide needs  
55 assessments, creating a steering committee made up of various school  
56 and community stakeholders to provide feedback and guidance, and

1 constructing or renovating spaces within such school buildings to  
2 serve as health suites, adult education spaces, guidance suites,  
3 resource rooms, remedial rooms, parent/community rooms, and career  
4 and technical education classrooms. Provided that such grants shall  
5 be awarded pursuant to a plan developed by the commissioner of  
6 education and approved by the director of the budget. Provided  
7 further the commissioner shall promulgate regulations that set forth  
8 the requirements for use of such grants including, but not limited  
9 to, requiring that such school districts demonstrate substantial  
10 parent, teacher, and community engagement in the planning, implemen-  
11 tation and operation of a community school. Provided further that of  
12 the amount hereby appropriated, \$50,000,000 shall support such oper-  
13 ating costs and \$25,000,000 shall support such capital costs.  
14 [Provided further that notwithstanding any inconsistent provision of  
15 law, any portion of the funds hereby appropriated may be transferred  
16 or suballocated without limit by the director of the budget to any  
17 other program or fund within the state education department to  
18 accomplish the intent of this appropriation] (55932) .....  
19 75,000,000 ..... (re. \$75,000,000)  
20 For services and expenses of the my brother's keeper initiative. A  
21 portion of this appropriation may be transferred to any other  
22 program or fund within the state education department for these  
23 purposes (55928) ... 18,000,000 ..... (re. \$18,000,000)  
24 For services and expenses of remaining obligations for the 2015-16  
25 school year for support for the operation of targeted pre-kindergar-  
26 ten for those providers not eligible to receive funding pursuant to  
27 section 3602-e of the education law and for support for providers  
28 continuing to operate such programs in the 2016-17 school year. Such  
29 funds shall be expended pursuant to a plan developed by the commis-  
30 sioner of education and approved by the director of the budget  
31 (21763) ... 1,303,000 ..... (re. \$1,303,000)  
32 For services and expenses of remaining obligations of a \$14,260,000  
33 teacher resources and computer training centers program for the  
34 2015-16 school year (55927) ... 4,278,000 ..... (re. \$2,548,000)  
35 Funds appropriated herein shall be available for services and expenses  
36 of a \$14,260,000 teacher resources and computer training center  
37 program for the 2016-17 school year (23445) .....  
38 9,982,000 ..... (re. \$9,090,000)  
39 For education of children of migrant workers for the 2016-17 school  
40 year (21764) ... 89,000 ..... (re. \$89,000)  
41 For the school lunch and breakfast program. Funds for the school  
42 lunch and breakfast program shall be expended subject to the limita-  
43 tion of funds available and may be used to reimburse sponsors of  
44 non-profit school lunch, breakfast, or other school child feeding  
45 programs based upon the number of federally reimbursable breakfasts  
46 and lunches served to students under such program agreements entered  
47 into by the state education department and such sponsors, in accord-  
48 ance with an act of Congress entitled the "National School Lunch  
49 Act," P.L. 79-396, as amended, or the provisions of the "Child  
50 Nutrition Act of 1966," P.L. 89-642, as amended, in the case of  
51 school breakfast programs to reimburse sponsors in excess of the  
52 federal rates of reimbursement. Notwithstanding any provision of law  
53 to the contrary, the moneys hereby appropriated, or so much thereof  
54 as may be necessary, are to be available for the purposes herein  
55 specified for obligations heretofore accrued or hereafter to accrue



1 for the school years beginning July 1, 2014, July 1, 2015 and July  
2 1, 2016.

3 Notwithstanding any law, rule or regulation to the contrary, the  
4 amount appropriated herein represents the maximum amount payable  
5 during the 2016-17 state fiscal year for state reimbursement for  
6 school lunch and breakfast programs (21702) .....  
7 34,400,000 ..... (re. \$34,400,000)

8 For nonpublic school aid payable in the 2016-17 state fiscal year.  
9 Provided that nonpublic schools shall continue to receive aid based  
10 on either a 5.0/5.5 hour standard instructional day, or another work  
11 day as certified by the nonpublic school officials, in accordance  
12 with the methodology for computing salary and benefits applied by  
13 the department in paying aid for the 2012-13 and prior school years.  
14 Notwithstanding any provision of law, rule or regulation to the  
15 contrary, the amount appropriated herein represents the maximum  
16 amount payable during the 2016-17 state fiscal year (21769) .....  
17 104,214,000 ..... (re. \$99,429,000)

18 For aid payable for the 2014-15 school year for additional nonpublic  
19 school aid. Notwithstanding any inconsistent provision of law, funds  
20 appropriated herein shall be available for payment of aid heretofore  
21 accrued and hereafter to accrue (21770) .....  
22 69,813,000 ..... (re. \$8,247,000)

23 Notwithstanding any inconsistent provision of law, for additional  
24 nonpublic school aid, provided, however, that none of the funds  
25 appropriated herein shall be made available until April 1, 2017.  
26 Notwithstanding any inconsistent provision of law, funds appropri-  
27 ated herein shall be available for payment of aid heretofore accrued  
28 and hereafter to accrue. Notwithstanding section 40 of the state  
29 finance law or any provision of law to the contrary, this appropri-  
30 ation shall remain in full force and effect to the maximum extent  
31 allowed by law (55937) ... 60,000,000 ..... (re. \$60,000,000)

32 For academic intervention for nonpublic schools based on a plan to be  
33 developed by the commissioner of education and approved by the  
34 director of the budget (21771) ... 922,000 ..... (re. \$922,000)

35 For services and expenses of health and safety equipment, security  
36 personnel and related assessments and training needs for Nonpublic  
37 Schools, provided, however, that no more [that] than \$4,500,000 of  
38 the funds appropriated herein shall be made available prior to April  
39 1, 2017 (21715) ... 15,000,000 ..... (re. \$15,000,000)

40 For costs associated with schools for the blind and deaf and other  
41 students with disabilities subject to article 85 of the education  
42 law, including state aid for blind and deaf pupils in certain insti-  
43 tutions to be paid for the purposes provided under section 4204-a of  
44 the education law for the education of deaf children under 3 years  
45 of age, including transfers to the miscellaneous special revenue  
46 fund Rome school for the deaf account pursuant to a plan to be  
47 developed by the commissioner and approved by the director of the  
48 budget.

49 Of the amounts appropriated herein, up to \$84,700,000 shall be avail-  
50 able for reimbursement to school districts for the tuition costs of  
51 students attending schools for the blind and deaf during the 2015-16  
52 school year pursuant to subdivision 2 of section 4204 of the educa-  
53 tion law and subdivision 2 of section 4207 of the education law, up  
54 to \$2,500,000 shall be available for debt service on capital  
55 construction projects financed through the state dormitory authori-

1 ty, and up to \$9,000,000 shall be available for remaining allowable  
2 purposes.

3 Provided further that, notwithstanding any inconsistent provision of  
4 law, upon disbursement of funds appropriated for allowances to  
5 schools for the blind and deaf in the individuals with disabilities  
6 program special revenue funds-federal/aid to localities for purposes  
7 of this appropriation, funds appropriated herein shall be reduced in  
8 an amount equivalent to such disbursement and the portion of this  
9 appropriation so affected shall have no further force or effect.

10 Notwithstanding any provision of the law to the contrary, funds approp-  
11 riated herein shall be available for payment of liabilities hereto-  
12 fore accrued or hereafter to accrue and, subject to the approval of  
13 the director of the budget, such funds shall be available to the  
14 department net of disallowances, refunds, reimbursements and credits  
15 (21705) ... 96,200,000 ..... (re. \$62,201,000)

16 For costs associated with schools for the blind and deaf and other  
17 students with disabilities subject to article 85 of the education  
18 law for the 2016-17 school year. Funds appropriated herein shall be  
19 distributed directly to the schools for the blind and deaf and other  
20 students with disabilities subject to article 85 of the education  
21 law based on a three year average of the schools' FTE enrollment  
22 (55909) ... 2,300,000 ..... (re. \$2,300,000)

23 For additional costs associated with schools for the blind and deaf  
24 and other students with disabilities subject to article 85 of the  
25 education law for the 2016-17 school year. Funds appropriated herein  
26 shall be distributed directly to the schools for the blind and deaf  
27 and other students with disabilities subject to article 85 of the  
28 education law based on a three year average age of the schools' FTE  
29 enrollment ... 2,300,000 ..... (re. \$2,300,000)

30 For July and August programs for school-aged children with handicap-  
31 ping conditions pursuant to section 4408 of the education law.  
32 Moneys appropriated herein shall be used as follows: (i) for remain-  
33 ing base year and prior school years obligations, (ii) for the  
34 purposes of subdivision 4 of section 3602 of the education law for  
35 schools operated under articles 87 and 88 of the education law, and  
36 (iii) notwithstanding any inconsistent provision of law, for  
37 payments made pursuant to this appropriation for current school year  
38 obligations, provided, however, that such payments shall not exceed  
39 70 percent of the state aid due for the sum of the approved tuition  
40 and maintenance rates and transportation expense provided for here-  
41 in; provided, however, that payment of eligible claims shall be  
42 payable in the order that such claims have been approved for payment  
43 by the commissioner of education, but in no case shall a single  
44 payee draw down more than 45 percent of this appropriation, and  
45 provided further that no claim shall be set aside for insufficiency  
46 of funds to make a complete payment, but shall be eligible for a  
47 partial payment in one year and shall retain its priority date  
48 status for subsequent appropriations designated for such purposes.  
49 Notwithstanding any inconsistent provision of law to the contrary,  
50 funds appropriated herein shall only be available for liabilities  
51 incurred prior to July 1, 2017, shall be used to pay 2015-16 school  
52 year claims in the first instance, and represent the maximum amount  
53 payable during the 2016-17 state fiscal year. Notwithstanding any  
54 provision of law to the contrary, funds appropriated herein shall be  
55 available for payment of liabilities heretofore accrued or hereafter  
56 to accrue and, subject to the approval of the director of the budg-

1 et, such funds shall be available to the department net of disallow-  
2 ances, refunds, reimbursements and credits (21707) .....  
3 364,500,000 ..... (re. \$294,203,000)  
4 For the state's share of the costs of the education of preschool chil-  
5 dren with disabilities pursuant to section 4410 of the education  
6 law. Notwithstanding any inconsistent provision of law to the  
7 contrary, the amount appropriated herein shall support a state share  
8 of preschool handicapped education costs for the 2015-16 school year  
9 limited to 59.5 percent of such total approved expenditures, and  
10 furthermore, notwithstanding any other provision of law, local  
11 claims for reimbursement of costs incurred prior to the 2014-15  
12 school year and during the 2014-15 school year that have been  
13 approved for payment by the education department as of March 31,  
14 2016 shall be the first claims paid from this appropriation.  
15 Notwithstanding any provision of law to the contrary, funds appro-  
16 priated herein shall be available for payment of liabilities hereto-  
17 fore accrued or hereafter to accrue and, subject to the approval of  
18 the director of the budget, such funds shall be available to the  
19 department net of disallowances, refunds, reimbursements and credits  
20 (21706) ... 1,035,000,000 ..... (re. \$428,337,000)  
21 Notwithstanding any inconsistent provision of law, funding made avail-  
22 able by this appropriation shall support direct salary costs and  
23 related fringe benefits associated with any minimum wage increase  
24 that takes effect during the 2016-17 state fiscal year, pursuant to  
25 section 652 of the labor law. Organizations eligible for funding  
26 made available by this appropriation shall be limited to special act  
27 school districts and those that are required to file a consolidated  
28 fiscal report with the state education department and provide  
29 preschool and school-age special education services under articles  
30 81, 85 and 89 of the education law. Each eligible organization in  
31 receipt of funding made available by this appropriation shall submit  
32 written certification, in such form and at such time as the commis-  
33 sioner shall prescribe, attesting to how such funding will be or was  
34 used for purposes eligible under this appropriation. [Notwithstand-  
35 ing any inconsistent provision of law, and subject to the approval  
36 of the director of the budget, the amounts appropriated herein may  
37 be increased or decreased by interchange or transfer without limit  
38 to any local assistance appropriation of the state education depart-  
39 ment] (55938) ... 1,100,000 ..... (re. \$1,100,000)  
40 For services and expenses of the New York state center for school  
41 safety for the 2016-17 school year. Funds appropriated herein shall  
42 be used to operate a statewide center and shall be subject to an  
43 expenditure plan approved by the director of the budget (21774) ....  
44 466,000 ..... (re. \$466,000)  
45 For services and expenses of the health education program for the  
46 2016-17 school year. Funds appropriated herein shall be available  
47 for health-related programs including, but not limited to, those  
48 providing instruction and supportive services in comprehensive  
49 health education and/or acquired immune deficiency syndrome (AIDS)  
50 education. Of the amounts appropriated herein, \$86,000 shall be  
51 available for the program previously operated as the school health  
52 demonstration program. Notwithstanding any other provision of law to  
53 the contrary, funds appropriated herein may be suballocated, subject  
54 to the approval of the director of the budget, to any state agency  
55 or department to accomplish the purpose of this appropriation  
56 (21775) ... 691,000 ..... (re. \$686,000)

1 For competitive grants for the 2016-17 school year for extended day  
2 programs and school violence prevention programs pursuant to section  
3 2814 of the education law provided, however, notwithstanding any  
4 inconsistent provisions of law, eligible entities receiving funds  
5 for extended day programs may include not-for-profit organizations  
6 working in collaboration with a public school or school district  
7 (21776) ... 24,344,000 ..... (re. \$19,421,000)  
8 For aid payable for the 2016-17 school year for support of county  
9 vocational education and extension boards pursuant to section 1104  
10 of the education law, provided, however, that notwithstanding any  
11 inconsistent provision of law, rule, or regulation, any apportion-  
12 ment of aid shall be based on a quota amounting to one-half of the  
13 salary paid each teacher, director, assistant, and supervisor, where  
14 such salary is attributable to a course of study first submitted to  
15 the commissioner for approval pursuant to section 1103 of the educa-  
16 tion law on or before July 1, 2010, but not to exceed the amount  
17 computed by the commissioner based upon an assumed annualized salary  
18 equal to ten thousand five hundred dollars per school year on  
19 account of the employment of such teacher, director, assistant or  
20 supervisor and provided further that payment from this appropriation  
21 shall first be made for approved claims for salary expenses for the  
22 2016-17 school year, and any amount remaining after payment of such  
23 claims shall be available for payment of unpaid claims for prior  
24 school years (21781) ... 932,000 ... (re. \$864,000)  
25 For services and expenses of the primary mental health project at the  
26 children's institute for the 2016-17 school year (21778) .....  
27 894,000 ..... (re. \$894,000)  
28 For services and expenses associated with the math and science high  
29 schools for the 2016-17 school year in the amount of \$1,382,000,  
30 provided that such funds shall be allocated equally among those  
31 entities that received program funding for the 2007-08 school year  
32 (21779) ... 1,382,000 ..... (re. \$1,382,000)  
33 For additional services and expenses for math and science high schools  
34 associated with the Bard High School Early College Queens for the  
35 2016-17 school year (55939) ... 461,000 ..... (re. \$461,000)  
36 Funds appropriated herein shall be available for educational services  
37 and expenses of the Syracuse city school district for the say yes to  
38 education program (21800) ... 350,000 ..... (re. \$350,000)  
39 For additional grants in aid to certain school districts, public  
40 libraries, and not-for-profit institutions. Notwithstanding section  
41 twenty-four of the state finance law or any provision of law to the  
42 contrary, funds from this appropriation shall be allocated only  
43 pursuant to a plan (i) approved by the temporary president of the  
44 Senate and the director of the budget which sets forth either an  
45 itemized list of grantees with the amount to be received by each, or  
46 the methodology for allocating such appropriation, and (ii) which is  
47 thereafter included in a senate resolution calling for the expendi-  
48 ture of such funds, which resolution must be approved by a majority  
49 vote of all members elected to the senate upon a roll call vote ...  
50 24,995,000 ..... (re. \$8,852,000)  
51 For services and expenses of the center for autism and related disa-  
52 bilities at the state university of New York at Albany (21782) .....  
53 740,000 ..... (re. \$740,000)  
54 For additional services and expenses of the center for autism and  
55 related disabilities at the state university of New York at Albany  
56 (21792) ... 500,000 ..... (re. \$500,000)

1 For postsecondary aid to Native Americans to fund awards to eligible  
2 students. Notwithstanding any other provision of law to the contra-  
3 ry, the amount herein made available shall constitute the state's  
4 entire obligation for all costs incurred under section 4118 of the  
5 education law in state fiscal year 2016-17 (21833) .....  
6 598,000 ..... (re. \$598,000)  
7 For services and expenses of the summer food program for the 2016-17  
8 school year (21784) ... 3,049,000 ..... (re. \$1,662,000)  
9 Work Force Education. For partial reimbursement of services and  
10 expenses per contract hour of work force education conducted by the  
11 consortium for worker education (CWE), a private not-for-profit  
12 corporation programs approved by the commissioner of education that  
13 enable adults who are 21 years of age or older to obtain or retain  
14 employment or improve their work skills capacity to enhance their  
15 opportunities for increased earnings and advancement (21801) .....  
16 11,500,000 ..... (re. \$6,410,000)  
17 For additional workforce education for the consortium for worker  
18 education (21802) ... 1,500,000 ..... (re. \$1,500,000)  
19 For the early college high schools program for the 2016-17 school  
20 year, provided, however, that expenditure of funds appropriated  
21 herein shall support the continuation and expansion of the early  
22 college high schools program pursuant to a plan developed by the  
23 commissioner and approved by the director of the budget provided,  
24 further, that a portion of the payment to the early college high  
25 schools program awarded from this appropriation shall be available  
26 on a sliding scale based upon the number of college credits earned  
27 annually by participating students consistent with guidelines estab-  
28 lished by the commissioner. Provided further that, notwithstanding  
29 any provision of law to the contrary, higher education partners  
30 participating in an early college high schools program, or the  
31 entity/entities responsible for setting tuition at the institution,  
32 shall be authorized to set a reduced rate of tuition and/or fees, or  
33 to waive tuition and/or fees entirely, for students enrolled in such  
34 early college high schools program with no reduction in other state,  
35 local or other support for such students earning college credit that  
36 such higher education partner would otherwise be eligible to receive  
37 (56139) ... 1,465,000 ..... (re. \$1,465,000)  
38 For services and expenses of a \$490,000 2016-17 school year program  
39 for mentoring and tutoring operated by the Hillside Work-Scholarship  
40 Connection program, which is based on model programs proven to be  
41 effective in producing outcomes that include, but are not limited  
42 to, improved graduation rates, provided that such services shall be  
43 provided to students in one or more city school districts located in  
44 a city having a population in excess of 125,000 and less than  
45 1,000,000 inhabitants (21804) ... 490,000 ..... (re. \$490,000)  
46 For services and expenses of the Executive Leadership Institute ...  
47 475,000 ..... (re. \$475,000)  
48 For payment of small government assistance to school districts pursu-  
49 ant to subdivision 7 of section 3641 of the education law on or  
50 before March 31, 2017 upon audit and warrant of the comptroller in  
51 the amount that small government assistance was paid to school  
52 districts in state fiscal year 2010-11 (23449) .....  
53 1,868,000 ..... (re. \$1,000)  
54 For services and expenses of the New York City Community Learning  
55 Schools initiative ... 750,000 ..... (re. \$750,000)

1 For services and expenses of National History Day .....  
 2 100,000 ..... (re. \$100,000)  
 3 For the purpose of offsetting advanced placement fees for economically  
 4 disadvantaged students (55940) ... 500,000 ..... (re. \$500,000)  
 5 For purposes of the Just for Kids program at the State University of  
 6 New York at Albany (56005) ... 235,000 ..... (re. \$235,000)  
 7 For educational services and expenses for DACA (Deferred Action for  
 8 Childhood Arrivals) eligible out of school youth and young adults  
 9 (56045) ... 1,000,000 ..... (re. \$1,000,000)  
 10 Notwithstanding any inconsistent provision of law, the amount appro-  
 11 priated herein shall be available only to the extent that the unen-  
 12 cumbered balance of the commercial gaming revenue account estab-  
 13 lished by section 97-nnnn of the state finance law is less than the  
 14 amount required to fully fund payments of general support for public  
 15 schools to be made from funds appropriated from such account,  
 16 provided that the state comptroller shall certify to the commis-  
 17 sioner of education the amount of funds available in such account for  
 18 the 2016-17 school year, for the first such payment, by March 15,  
 19 2017 based on the amount of funds available as of March 1, 2017 and,  
 20 for the second such payment by June 15, 2017 based on the amount of  
 21 funds available as of June 1, 2017, and provided further that the  
 22 commissioner shall notify the director of the budget no later than  
 23 15 days after receipt of such certification of the amounts, if any,  
 24 payable pursuant to section 3609-h of the education law from such  
 25 account and from this appropriation. Provided, however, that of the  
 26 amount appropriated herein, no more than 70 percent shall be avail-  
 27 able for general support for public schools payments for the 2016-17  
 28 school year to be made in the 2016-17 state fiscal year. Provided  
 29 that, notwithstanding section 40 of the state finance law or any  
 30 provision of law to the contrary, this appropriation shall lapse on  
 31 March 31, 2018 (56140) ... 81,000,000 ..... (re. \$81,000,000)

32 The appropriation made by chapter 89, section 5, paragraph a, of the  
 33 laws of 2016, is hereby amended and reappropriated to read:

34 [5. (a) The sum of one million dollars (\$1,000,000) is hereby appro-  
 35 priated for the 2016--2017 school year to the state education  
 36 department out of moneys in the state treasury in the general fund  
 37 to the credit of the local assistance account, not otherwise appro-  
 38 priated, for] For reimbursement to the East Ramapo central school  
 39 district to support students attending public schools in such  
 40 district, provided that the district is in compliance with the  
 41 requirements set forth in [this act] chapter 89 of the laws of 2016.  
 42 Provided further that funding appropriated in this paragraph shall  
 43 only be made available after the director of the budget has certi-  
 44 fied that the sum of two million dollars (\$2,000,000) has been made  
 45 available to the East Ramapo central school district from available  
 46 appropriations within chapter 53 of the laws of 2016, provided that  
 47 such funds are only made available for purposes set forth in [this  
 48 act] chapter 89 of the laws of 2016 (55949) .....  
 49 1,000,000 ..... (re. \$1,000,000)

50 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
 51 section 1, of the laws of 2015:

52 For reimbursement of supplemental basic tuition payments to charter  
 53 schools made by school districts in the 2014-15 school year, as

1 defined by paragraph a of subdivision 1 of section 2856 of the  
2 education law ... 28,260,000 ..... (re. \$442,000)  
3 For services and expenses of remaining obligations for the 2014-15  
4 school year for support for the operation of targeted pre-kindergar-  
5 ten for those providers not eligible to receive funding pursuant to  
6 section 3602-e of the education law and for support for providers  
7 continuing to operate such programs in the 2015-16 school year. Such  
8 funds shall be expended pursuant to a plan developed by the commis-  
9 sioner of education and approved by the director of the budget  
10 (21763) ... 1,303,000 ..... (re. \$81,000)  
11 For services and expenses of remaining obligations of a \$14,260,000  
12 teacher resources and computer training centers program for the  
13 2014-15 school year (21712) ... 4,278,000 ..... (re. \$322,000)  
14 Funds appropriated herein shall be available for services and expenses  
15 of a \$14,260,000 teacher resources and computer training center  
16 program for the 2015-16 school year (23445) .....  
17 9,982,000 ..... (re. \$36,000)  
18 For aid payable for the 2013-14 school year for additional nonpublic  
19 school aid. Notwithstanding any inconsistent provision of law, funds  
20 appropriated herein shall be available for payment of aid heretofore  
21 accrued and hereafter to accrue (21770) .....  
22 47,374,000 ..... (re. \$3,375,000)  
23 For aid payable for additional nonpublic school aid. Notwithstanding  
24 any inconsistent provision of law, funds appropriated herein shall  
25 be used as part of a multi-year plan recommended by the commissioner  
26 to address the prior year liabilities for the Comprehensive Attend-  
27 ance Policy program and providing that reimbursement of expenses  
28 beginning for the 2011-12 school year shall be calculated based on  
29 the parameters used to generate claims for the 2005-06 school year  
30 (55908) ... 5,000,000 ..... (re. \$3,541,000)  
31 For academic intervention for nonpublic schools based on a plan to be  
32 developed by the commissioner of education and approved by the  
33 director of the budget (21771) ... 922,000 ..... (re. \$922,000)  
34 For services and expenses of Safety Equipment for Nonpublic Schools  
35 (21715) ... 4,500,000 ..... (re. \$2,085,000)  
36 For costs associated with schools for the blind and deaf and other  
37 students with disabilities subject to article 85 of the education  
38 law, including state aid for blind and deaf pupils in certain insti-  
39 tutions to be paid for the purposes provided under section 4204-a of  
40 the education law for the education of deaf children under 3 years  
41 of age, including transfers to the miscellaneous special revenue  
42 fund Rome school for the deaf account pursuant to a plan to be  
43 developed by the commissioner and approved by the director of the  
44 budget.  
45 Of the amounts appropriated herein, up to \$84,700,000 shall be avail-  
46 able for reimbursement to school districts for the tuition costs of  
47 students attending schools for the blind and deaf during the 2014-15  
48 school year pursuant to subdivision 2 of section 4204 of education  
49 law and subdivision 2 of section 4207 of the education law, up to  
50 \$2,500,000 shall be available for debt service on capital  
51 construction projects financed through the state dormitory authori-  
52 ty, and up to \$9,000,000 shall be available for remaining allowable  
53 purposes.  
54 Provided further that, notwithstanding any inconsistent provision of  
55 law, upon disbursement of funds appropriated for allowances to  
56 schools for the blind and deaf in the individuals with disabilities

1 program special revenue funds-federal/aid to localities for purposes  
 2 of this appropriation, funds appropriated herein shall be reduced in  
 3 an amount equivalent to such disbursement and the portion of this  
 4 appropriation so affected shall have no further force or effect.

5 Notwithstanding any provision of the law to the contrary, funds appro-  
 6 priated herein shall be available for payment of liabilities hereto-  
 7 fore accrued or hereafter to accrue and, subject to the approval of  
 8 the director of the budget, such funds shall be available to the  
 9 department net of disallowances, refunds, reimbursements and credits  
 10 ... 96,200,000 ..... (re. \$3,762,000)

11 For services and expenses of the Henry Viscardi School for the 2015-16  
 12 School Year ... 903,000 ..... (re. \$73,000)

13 For July and August programs for school-aged children with handicap-  
 14 ping conditions pursuant to section 4408 of the education law.  
 15 Moneys appropriated herein shall be used as follows: (i) for remain-  
 16 ing base year and prior school years obligations, (ii) for the  
 17 purposes of subdivision 4 of section 3602 of the education law for  
 18 schools operated under articles 87 and 88 of the education law, and  
 19 (iii) notwithstanding any inconsistent provision of law, for  
 20 payments made pursuant to this appropriation for current school year  
 21 obligations, provided, however, that such payments shall not exceed  
 22 70 percent of the state aid due for the sum of the approved tuition  
 23 and maintenance rates and transportation expense provided for here-  
 24 in; provided, however, that payment of eligible claims shall be  
 25 payable in the order that such claims have been approved for payment  
 26 by the commissioner of education, but in no case shall a single  
 27 payee draw down more than 45 percent of this appropriation, and  
 28 provided further that no claim shall be set aside for insufficiency  
 29 of funds to make a complete payment, but shall be eligible for a  
 30 partial payment in one year and shall retain its priority date  
 31 status for subsequent appropriations designated for such purposes.  
 32 Notwithstanding any inconsistent provision of law to the contrary,  
 33 funds appropriated herein shall only be available for liabilities  
 34 incurred prior to July 1, 2016, shall be used to pay 2014-15 school  
 35 year claims in the first instance, and represent the maximum amount  
 36 payable during the 2015-16 state fiscal year. Notwithstanding any  
 37 provision of law to the contrary, funds appropriated herein shall be  
 38 available for payment of liabilities heretofore accrued or hereafter  
 39 to accrue and, subject to the approval of the director of the budg-  
 40 et, such funds shall be available to the department net of disallow-  
 41 ances, refunds, reimbursements and credits .....  
 42 364,500,000 ..... (re. \$11,500,000)

43 For the state's share of the costs of the education of preschool chil-  
 44 dren with disabilities pursuant to section 4410 of the education  
 45 law. Notwithstanding any inconsistent provision of law to the  
 46 contrary, the amount appropriated herein shall support a state share  
 47 of preschool handicapped education costs for the 2014-15 school year  
 48 limited to 59.5 percent of such total approved expenditures, and  
 49 furthermore, notwithstanding any other provision of law, local  
 50 claims for reimbursement of costs incurred prior to the 2013-14  
 51 school year and during the 2013-14 school year that have been  
 52 approved for payment by the education department as of March 31,  
 53 2015 shall be the first claims paid from this appropriation,  
 54 provided further that, notwithstanding any provision of law to the  
 55 contrary, no single payee may draw down more than 51 percent of this  
 56 appropriation, however, in the event that no other payees' claims



1 received during the current state fiscal year are approved for  
2 payment by the commissioner and remain outstanding as of February 1,  
3 2016, such limitation shall not apply. Notwithstanding any provision  
4 of law to the contrary, funds appropriated herein shall be available  
5 for payment of liabilities heretofore accrued or hereafter to accrue  
6 and, subject to the approval of the director of the budget, such  
7 funds shall be available to the department net of disallowances,  
8 refunds, reimbursements and credits .....  
9 1,020,000,000 ..... (re. \$146,504,000)

10 For services and expenses of the New York state center for school  
11 safety for the 2015-16 school year. Funds appropriated herein shall  
12 be used to operate a statewide center and shall be subject to an  
13 expenditure plan approved by the director of the budget (21774) ....  
14 466,000 ..... (re. \$40,000)

15 For services and expenses of the health education program for the  
16 2015-16 school year. Funds appropriated herein shall be available  
17 for health-related programs including, but not limited to, those  
18 providing instruction and supportive services in comprehensive  
19 health education and/or acquired immune deficiency syndrome (AIDS)  
20 education. Of the amounts appropriated herein, \$86,000 shall be  
21 available for the program previously operated as the school health  
22 demonstration program. Notwithstanding any other provision of law to  
23 the contrary, funds appropriated herein may be suballocated, subject  
24 to the approval of the director of the budget, to any state agency  
25 or department to accomplish the purpose of this appropriation  
26 (21775) ... 691,000 ..... (re. \$301,000)

27 For competitive grants for the 2015-16 school year for extended day  
28 programs and school violence prevention programs pursuant to section  
29 2814 of the education law provided, however, notwithstanding any  
30 inconsistent provisions of law, eligible entities receiving funds  
31 for extended day programs may include not-for-profit organizations  
32 working in collaboration with a public school or school district  
33 (21776) ... 24,344,000 ..... (re. \$4,993,000)

34 For services and expenses of the primary mental health project at the  
35 children's institute for the 2015-16 school year (21778) .....  
36 894,000 ..... (re. \$127,000)

37 For services and expenses associated with the math and science high  
38 schools for the 2015-16 school year in the amount of \$1,382,000,  
39 provided that such funds shall be allocated equally among those  
40 entities that received program funding for the 2007-08 school year  
41 (21779) ... 1,382,000 ..... (re. \$91,000)

42 For additional grants in aid to certain school districts, public  
43 libraries and not-for-profit institutions. Notwithstanding any  
44 provision of law this appropriation shall be allocated only pursuant  
45 to a plan setting forth an itemized list of grantees with the amount  
46 to be received by each, or the methodology for allocating such  
47 appropriation. Such plan shall be subject to the approval of the  
48 speaker of the assembly and the director of the budget and thereaft-  
49 er shall be included in a resolution calling for the expenditure of  
50 such monies, which resolution must be approved by a majority vote of  
51 all members elected to the assembly upon a roll call vote ...  
52 14,350,000 ..... (re. \$147,000)

53 For additional grants in aid to certain school districts, public  
54 libraries, and not-for-profit institutions. Notwithstanding any  
55 provision of law this appropriation shall be allocated only pursuant  
56 to a plan setting forth an itemized list of grantees with the amount

1 to be received by each, or the methodology for allocating such  
2 appropriation. Such plan shall be subject to the approval of the  
3 temporary president of the senate and the director of the budget and  
4 thereafter shall be included in a resolution calling for the expend-  
5 iture of such monies, which resolution must be approved by a majori-  
6 ty vote of all members elected to the senate upon a roll call vote  
7 ... 15,500,000 ..... (re. \$3,864,000)  
8 Funds appropriated herein shall be available for educational services  
9 and expenses of the Syracuse city school district for the say yes to  
10 education program (21800) ... 350,000 ..... (re. \$62,000)  
11 For services and expenses of the center for autism and related disa-  
12 bilities at the state university of New York at Albany (21782) .....  
13 740,000 ..... (re. \$736,000)  
14 For postsecondary aid to Native Americans to fund awards to eligible  
15 students. Notwithstanding any other provision of law to the contra-  
16 ry, the amount herein made available shall constitute the state's  
17 entire obligation for all costs incurred under section 4118 of the  
18 education law in state fiscal year 2015-16 (21833) .....  
19 598,000 ..... (re. \$238,000)  
20 For services and expenses of the summer food program for the 2015-16  
21 school year ... 3,049,000 ..... (re. \$408,000)  
22 For the early college high schools program for the 2015-16 school  
23 year, provided, however, that expenditure of funds appropriated  
24 herein shall support the continuation and expansion of the early  
25 college high schools program pursuant to a plan developed by the  
26 commissioner and approved by the director of the budget provided,  
27 further, that a portion of the payment to the early college high  
28 schools program awarded from this appropriation shall be available  
29 on a sliding scale based upon the number of college credits earned  
30 annually by participating students consistent with guidelines estab-  
31 lished by the commissioner. Provided further that, notwithstanding  
32 any provision of law to the contrary, higher education partners  
33 participating in an early college high schools program, or the  
34 entity/entities responsible for setting tuition at the institution,  
35 shall be authorized to set a reduced rate of tuition and/or fees, or  
36 to waive tuition and/or fees entirely, for students enrolled in such  
37 early college high schools program with no reduction in other state,  
38 local or other support for such students earning college credit that  
39 such higher education partner would otherwise be eligible to receive  
40 (56139) ... 2,000,000 ..... (re. \$1,338,000)  
41 For services and expenses of a \$490,000 2015-16 school year program  
42 for mentoring and tutoring operated by the Hillside Work-Scholarship  
43 Connection program, which is based on model programs proven to be  
44 effective in producing outcomes that include, but are not limited  
45 to, improved graduation rates, provided that such services shall be  
46 provided to students in one or more city school districts located in  
47 a city having a population in excess of 125,000 and less than  
48 1,000,000 inhabitants (21804) ... 490,000 ..... (re. \$490,000)  
49 For services and expenses of the Executive Leadership Institute ...  
50 475,000 ..... (re. \$48,000)  
51 For payment of small government assistance to school districts pursu-  
52 ant to subdivision 7 of section 3641 of the education law on or  
53 before March 31, 2016 upon audit and warrant of the comptroller in  
54 the amount that small government assistance was paid to school  
55 districts in state fiscal year 2010-11 ... 1,868,000 .. (re. \$1,000)

1 For services and expenses of the New York City Community Learning  
 2 Schools initiative ... 1,500,000 ..... (re. \$1,500,000)  
 3 For educational services and expenses for DACA (Deferred Action for  
 4 Childhood Arrivals) eligible out of school youth and young adults  
 5 (56045) ... 1,000,000 ..... (re. \$1,000,000)

6 The appropriation made by chapter 53, section 1, of the laws of 2015, as  
 7 amended by chapter 53, section 1, of the laws of 2016, is hereby  
 8 amended and reappropriated to read:

9 For nonpublic school aid payable in the 2015-16 state fiscal year.  
 10 Provided that nonpublic schools shall continue to receive aid based  
 11 on either a 5.0/5.5 hour standard instructional day, or another work  
 12 day as certified by the nonpublic school officials, in accordance  
 13 with the methodology for computing salary and benefits applied by  
 14 the department in paying aid for the 2012-13 and prior school years.  
 15 Notwithstanding any provision of law, rule or regulation to the  
 16 contrary, the amount appropriated herein represents the maximum  
 17 amount payable during the 2015-16 state fiscal year (21769) .....  
 18 102,273,000 ..... (re. \$1,000)

19 For persistently failing schools transformation grants to school  
 20 districts pursuant to a spending plan developed by the commissioner  
 21 of education and approved by the director of the budget.

22 Eligibility for such grants shall be limited to school districts  
 23 containing a school or schools designated as persistently failing  
 24 pursuant to paragraph (b) of subdivision 1 of section 211-f of the  
 25 education law, provided that separate applications shall be required  
 26 for each such school for which the school district requests a grant.

27 Such grants shall support activities including but not limited to the  
 28 following: (i) use of school buildings as community hubs to deliver  
 29 co-located or school-linked academic, health, mental health, nutri-  
 30 tion, counseling, legal and/or other services to students and their  
 31 families; (ii) expansion, alteration or replacement of the school's  
 32 curriculum and program offerings; (iii) extension of the school day  
 33 and/or school year; (iv) professional development of teachers and  
 34 administrators; (v) mentoring of at-risk students; and (vi) the  
 35 actual and necessary expenses of the external receiver of the  
 36 school. Provided that the commissioner shall confirm that any such  
 37 eligible activity is aligned with the school's approved intervention  
 38 model, comprehensive education plan or school intervention plan.

39 In determining the amount of such grants, the commissioner shall  
 40 consider factors including but not limited to the enrollment of the  
 41 school. Provided that for each of the persistently failing schools,  
 42 the maximum annual grant in the 2015-16 and 2016-17 school years  
 43 shall be established by the state education department in the spend-  
 44 ing plan for such grants. A portion of such grants shall be avail-  
 45 able by July 1 of each such school year. [Notwithstanding section 40  
 46 of the state finance law or any provision of law to the contrary,  
 47 this appropriation shall lapse on March 31, 2018] (55906) .....  
 48 75,000,000 ..... (re. \$69,015,000)

49 By chapter 20, section 1 of subpart B of part B, of the laws of 2015, as  
 50 amended by chapter 53, section 1, of the laws of 2016:

51 For reimbursement to non-public schools for prior year expenses for  
 52 performing state-mandated functions, including but not limited to  
 53 the comprehensive attendance policy program. Provided, further, that  
 54 up to twenty million dollars (\$20,000,000) of the amount appropri-

1 ated herein shall be available to pay additional liabilities of the  
 2 comprehensive attendance policy program for the 2013-14 and 2014-15  
 3 school years. Notwithstanding any inconsistent provision of law,  
 4 funds appropriated herein shall be used for such reimbursement in  
 5 accordance with a methodology recommended by the commissioner of  
 6 education to address prior year expenses of non-public schools for  
 7 such state-mandated functions. Such moneys shall be payable on the  
 8 audit and warrant of the comptroller on vouchers certified or  
 9 approved by the commissioner of education in the manner prescribed  
 10 by law. Notwithstanding section 40 of the state finance law or any  
 11 provision of law to the contrary, this appropriation shall lapse on  
 12 March 31, 2017 (55914) ... 250,000,000 ..... (re. \$93,825,000)

13 By chapter 53, section 1, of the laws of 2014:

14 For services and expenses of remaining obligations for the 2013-14  
 15 school year for support for the operation of targeted pre-kindergar-  
 16 ten for those providers not eligible to receive funding pursuant to  
 17 section 3602-e of the education law and for support for providers  
 18 continuing to operate such programs in the 2014-15 school year. Such  
 19 funds shall be expended pursuant to a plan developed by the commis-  
 20 sioner of education and approved by the director of the budget ...  
 21 1,303,000 ..... (re. \$80,000)

22 Funds appropriated herein shall be available for services and expenses  
 23 of a \$14,260,000 teacher resources and computer training center  
 24 program for the 2014-15 school year .....  
 25 9,982,000 ..... (re. \$7,000)

26 For services and expenses of remaining obligations of a \$14,260,000  
 27 teacher resources and computer training centers program for the  
 28 2013-14 school year ... 4,278,000 ..... (re. \$339,000)

29 For costs associated with schools for the blind and deaf and other  
 30 students with disabilities subject to article 85 of the education  
 31 law, including state aid for blind and deaf pupils in certain insti-  
 32 tutions to be paid for the purposes provided under section 4204-a of  
 33 the education law for the education of deaf children under 3 years  
 34 of age, including transfers to the miscellaneous special revenue  
 35 fund Rome school for the deaf account pursuant to a plan to be  
 36 developed by the commissioner and approved by the director of the  
 37 budget.

38 Of the amounts appropriated herein, up to \$84,700,000 shall be avail-  
 39 able for reimbursement to school districts for the tuition costs of  
 40 students attending schools for the blind and deaf during the 2013-14  
 41 school year pursuant to subdivision 2 of section 4204 of education  
 42 law and subdivision 2 of section 4207 of the education law, up to  
 43 \$2,500,000 shall be available for debt service on capital  
 44 construction projects financed through the state dormitory authori-  
 45 ty, and up to \$9,000,000 shall be available for remaining allowable  
 46 purposes.

47 Provided further that, notwithstanding any inconsistent provision of  
 48 law, upon disbursement of funds appropriated for allowances to  
 49 schools for the blind and deaf in the individuals with disabilities  
 50 program special revenue funds-federal/aid to localities for purposes  
 51 of this appropriation, funds appropriated herein shall be reduced in  
 52 an amount equivalent to such disbursement and the portion of this  
 53 appropriation so affected shall have no further force or effect.

54 Notwithstanding any provision of the law to the contrary, funds appro-  
 55 priated herein shall be available for payment of liabilities hereto-

1 fore accrued or hereafter to accrue and, subject to the approval of  
2 the director of the budget, such funds shall be available to the  
3 department net of disallowances, refunds, reimbursements and credits  
4 ... 96,200,000 ..... (re. \$6,950,000)  
5 For July and August programs for school-aged children with handicap-  
6 ping conditions pursuant to section 4408 of the education law.  
7 Moneys appropriated herein shall be used as follows: (i) for remain-  
8 ing base year and prior school years obligations, (ii) for the  
9 purposes of subdivision 4 of section 3602 of the education law for  
10 schools operated under articles 87 and 88 of the education law, and  
11 (iii) notwithstanding any inconsistent provision of law, for  
12 payments made pursuant to this appropriation for current school year  
13 obligations, provided, however, that such payments shall not exceed  
14 70 percent of the state aid due for the sum of the approved tuition  
15 and maintenance rates and transportation expense provided for here-  
16 in; provided, however, that payment of eligible claims shall be  
17 payable in the order that such claims have been approved for payment  
18 by the commissioner of education, but in no case shall a single  
19 payee draw down more than 45 percent of this appropriation, and  
20 provided further that no claim shall be set aside for insufficiency  
21 of funds to make a complete payment, but shall be eligible for a  
22 partial payment in one year and shall retain its priority date  
23 status for subsequent appropriations designated for such purposes.  
24 Notwithstanding any inconsistent provision of law to the contrary,  
25 funds appropriated herein shall only be available for liabilities  
26 incurred prior to July 1, 2015, shall be used to pay 2013-14 school  
27 year claims in the first instance, and represent the maximum amount  
28 payable during the 2014-15 state fiscal year. Notwithstanding any  
29 provision of law to the contrary, funds appropriated herein shall be  
30 available for payment of liabilities heretofore accrued or hereafter  
31 to accrue and, subject to the approval of the director of the budg-  
32 et, such funds shall be available to the department net of disallow-  
33 ances, refunds, reimbursements and credits .....  
34 362,500,000 ..... (re. \$11,500,000)  
35 For the state's share of the costs of the education of preschool chil-  
36 dren with disabilities pursuant to section 4410 of the education  
37 law. Notwithstanding any inconsistent provision of law to the  
38 contrary, the amount appropriated herein shall support a state share  
39 of preschool handicapped education costs for the 2013-14 school year  
40 limited to 59.5 percent of such total approved expenditures, and  
41 furthermore, notwithstanding any other provision of law, local  
42 claims for reimbursement of costs incurred prior to the 2012-13  
43 school year and during the 2012-13 school year that have been  
44 approved for payment by the education department as of March 31,  
45 2014 shall be the first claims paid from this appropriation.  
46 Notwithstanding any provision of law to the contrary, funds appro-  
47 priated herein shall be available for payment of liabilities hereto-  
48 fore accrued or hereafter to accrue and, subject to the approval of  
49 the director of the budget, such funds shall be available to the  
50 department net of disallowances, refunds, reimbursements and credits  
51 ... 1,042,500,000 ..... (re. \$33,086,000)  
52 For services and expenses of the New York state center for school  
53 safety for the 2014-15 school year. Funds appropriated herein shall  
54 be used to operate a statewide center and shall be subject to an  
55 expenditure plan approved by the director of the budget .....  
56 466,000 ..... (re. \$93,000)

1 For services and expenses of the health education program for the  
2 2014-15 school year. Funds appropriated herein shall be available  
3 for health-related programs including, but not limited to, those  
4 providing instruction and supportive services in comprehensive  
5 health education and/or acquired immune deficiency syndrome (AIDS)  
6 education. Of the amounts appropriated herein, \$86,000 shall be  
7 available for the program previously operated as the school health  
8 demonstration program. Notwithstanding any other provision of law to  
9 the contrary, funds appropriated herein may be suballocated, subject  
10 to the approval of the director of the budget, to any state agency  
11 or department to accomplish the purpose of this appropriation .....  
12 691,000 ..... (re. \$108,000)

13 For competitive grants for the 2014-15 school year for extended day  
14 programs and school violence prevention programs pursuant to section  
15 2814 of the education law provided, however, notwithstanding any  
16 inconsistent provisions of law, eligible entities receiving funds  
17 for extended day programs may include not-for-profit organizations  
18 working in collaboration with a public school or school district ...  
19 24,344,000 ..... (re. \$244,000)

20 For additional grants in aid to certain school districts, public  
21 libraries and not-for-profit institutions. Notwithstanding any  
22 provision of law this appropriation shall be allocated only pursuant  
23 to a plan setting forth an itemized list of grantees with the amount  
24 to be received by each, or the methodology for allocating such  
25 appropriation. Such plan shall be subject to the approval of the  
26 speaker of the assembly and the director of the budget and thereaft-  
27 er shall be included in a resolution calling for the expenditure of  
28 such monies, which resolution shall be approved by a majority vote  
29 of all members elected to the assembly upon a roll call vote ...  
30 23,420,000 ..... (re. \$11,404,000)

31 For additional grants in aid to certain school districts, public  
32 libraries, and not-for-profit institutions. Notwithstanding any  
33 provision of law this appropriation shall be allocated only pursuant  
34 to a plan setting forth an itemized list of grantees with the amount  
35 to be received by each, or the methodology for allocating such  
36 appropriation. Such plan shall be subject to the approval of the  
37 temporary president of the senate and the director of the budget and  
38 thereafter shall be included in a resolution calling for he expendi-  
39 ture of such monies, which resolution must be approved by a majority  
40 vote of all members elected to the senate upon a roll call vote ....  
41 19,050,000 ..... (re. \$1,023,000)

42 For payment of small government assistance to school districts pursu-  
43 ant to subdivision 7 of section 3641 of the education law on or  
44 before March 31, 2015 upon audit and warrant of the comptroller in  
45 the amount that small government assistance was paid to school  
46 districts in state fiscal year 2010-11 .....  
47 1,868,000 ..... (re. \$1,000)

48 For services and expenses of the Council on the Humanities .....  
49 450,000 ..... (re. \$450,000)

50 For services and expenses of the center for autism and related disa-  
51 bilities at the state university of New York at Albany .....  
52 740,000 ..... (re. \$376,000)

53 For additional services and expenses for the center for autism and  
54 related disabilities at the state university of New York at Albany  
55 ... 500,000 ..... (re. \$190,000)

1 For services and expenses of CNY Arts Inc. ....  
 2 100,000 ..... (re. \$46,000)  
 3 For services and expenses of Boys and Girls State .....  
 4 150,000 ..... (re. \$150,000)  
 5 For services and expenses of the Executive Leadership Institute ...  
 6 475,000 ..... (re. \$134,000)  
 7 For the early college high schools program for the 2014-15 school  
 8 year, provided, however, that expenditure of funds appropriated  
 9 herein shall support the continuation and expansion of the early  
 10 college high schools program pursuant to a plan developed by the  
 11 commissioner and approved by the director of the budget provided,  
 12 further, that a portion of the payment to the early college high  
 13 schools program awarded from this appropriation shall be available  
 14 on a sliding scale based upon the number of college credits earned  
 15 annually by participating students consistent with guidelines estab-  
 16 lished by the commissioner. Provided further that, notwithstanding  
 17 any provision of law to the contrary, higher education partners  
 18 participating in an early college high schools program, or the  
 19 entity/entities responsible for setting tuition at the institution,  
 20 shall be authorized to set a reduced rate of tuition and/or fees, or  
 21 to waive tuition and/or fees entirely, for students enrolled in such  
 22 early college high schools program with no reduction in other state,  
 23 local or other support for such students earning college credit that  
 24 such higher education partner would otherwise be eligible to receive  
 25 ... 2,000,000 ..... (re. \$802,000)  
 26 For educational services and expenses for DACA (Deferred Action for  
 27 Childhood Arrivals) eligible out of school youth and young adults  
 28 ... 1,000,000 ..... (re. \$1,000,000)

29 The appropriation made by chapter 53, section 1, of the laws of 2014, as  
 30 amended by chapter 53, section 1, of the laws of 2016, is hereby  
 31 amended and reappropriated to read:

32 For phase-in of a five-year plan to implement a statewide universal  
 33 full-day pre-kindergarten program in accordance with section 3602-ee  
 34 of the education law, for the purpose of incentivizing and funding  
 35 state-of-the-art innovative pre-kindergarten programs and to encour-  
 36 age program creativity through competition, provided that of the  
 37 amounts appropriated herein, three hundred forty million dollars  
 38 (\$340,000,000) per year shall be available to reimburse school  
 39 districts and/or eligible entities for the cost of awarded programs  
 40 operating in the 2014-15 through [2017-18] 2018-19 school years;  
 41 provided further that if the program is oversubscribed in any region  
 42 or regions of the state, the department shall notify the division of  
 43 the budget, which shall develop a plan for distribution of available  
 44 slots within any oversubscribed regions; provided further that, of  
 45 the annual amount appropriated herein, the subscription for the New  
 46 York City region is three hundred million dollars (\$300,000,000);  
 47 provided further that up to 25 percent of a school district's and/or  
 48 eligible entity's awarded funds shall be made available in the final  
 49 quarter of the year in which services are provided as an advance on  
 50 subsequent school year liabilities; provided further that funds  
 51 appropriated herein shall only be awarded to school districts and/or  
 52 eligible entities which meet requirements provided for in section  
 53 3602-ee of the education law. Provided further that, notwithstanding  
 54 the provisions of section 3602-ee of the education law to the  
 55 contrary, providers awarded one-time start-up supplemental funds

1 pursuant to a request for proposals process established by the State  
 2 Education Department for the 2014-2015 school year shall be eligible  
 3 for all such funds for the 2015-2016 school year to the extent such  
 4 supplemental funds are used for (1) new and/or conversion universal  
 5 full-day pre-kindergarten slots, including the incremental addi-  
 6 tional amounts for existing slots with certified teachers, pursuant  
 7 to subdivision 14 of section 3602-ee of the education law in the  
 8 2015-2016 school year, or (2) the incremental additional award per  
 9 pupil associated with certified teachers.

10 Provided further that the commissioner of education shall evaluate  
 11 applications and make awards on a competitive basis based on merit  
 12 and factors including but not limited to (i) curriculum, (ii) family  
 13 engagement, (iii) learning environment, (iv) staffing patterns, (v)  
 14 teacher education and experience, (vi) facility quality, (vii) phys-  
 15 ical well-being, health and nutrition, (viii) partnerships, and (ix)  
 16 student and community need, in order to ensure quality of early  
 17 childhood education.

18 Provided further that funds appropriated herein shall only be used to  
 19 supplement and not supplant current local expenditures of federal,  
 20 state or local funds on pre-kindergarten programs and the number of  
 21 placements in such programs from such sources and that current local  
 22 expenditures shall include any local expenditures of federal, state  
 23 or local funds used to supplement or extend services provided  
 24 directly or via contract to eligible children enrolled in a  
 25 universal pre-kindergarten program in accordance with section 3602-e  
 26 of the education law. Notwithstanding any provision of law to the  
 27 contrary, the funds appropriated herein shall only be available for  
 28 a statewide universal full-day pre-kindergarten program and, as of  
 29 July 1, [2017] 2018, may be suballocated or transferred to any other  
 30 appropriation for the sole purpose of administering such program.  
 31 Notwithstanding any provision of law to the contrary, programs that  
 32 provide services for fewer than 180 days will be subject to the  
 33 provisions of subdivision 16 of section 3602-e of the education law.  
 34 Notwithstanding section 40 of the state finance law or any provision  
 35 of law to the contrary, this appropriation shall remain in full  
 36 force and effect to the maximum extent allowed by law .....  
 37 1,500,000,000 ..... (re. \$1,088,995,000)

38 By chapter 53, section 1, of the laws of 2014, as added by chapter 73,  
 39 section 1 of part D, of the laws of 2016:

40 For nonpublic school aid payable in the 2014-15 state fiscal year.  
 41 Notwithstanding any provision of law, rule or regulation to the  
 42 contrary, the amount appropriated herein represents the maximum  
 43 amount payable during the 2014-15 state fiscal year .....  
 44 97,589,000 ..... (re. \$7,000)

45 For aid payable for the 2012-13 school year for additional nonpublic  
 46 school aid. Notwithstanding any inconsistent provision of law, funds  
 47 appropriated herein shall be available for payment of aid heretofore  
 48 accrued and hereafter to accrue ... 45,204,000 .... (re. \$3,120,000)

49 For academic intervention for nonpublic schools based on a plan to be  
 50 developed by the commissioner of education and approved by the  
 51 director of the budget ... 922,000 ..... (re. \$922,000)

52 For services and expenses of Safety Equipment for Nonpublic Schools  
 53 ... 4,500,000 ..... (re. \$1,870,000)

54 By chapter 53, section 1, of the laws of 2013:



1 For services and expenses of remaining obligations of a \$10,220,000  
2 teacher resources and computer training centers program for the  
3 2012-13 school year ... 3,066,000 ..... (re. \$249,000)  
4 Funds appropriated herein shall be available for services and expenses  
5 of a \$14,260,000 teacher resources and computer training center  
6 program for the 2013-14 school year .....  
7 9,982,000 ..... (re. \$47,000)  
8 Notwithstanding any provision of law, rule or regulation to the  
9 contrary, the amount appropriated herein represents the maximum  
10 amount payable during the 2013-14 state fiscal year .....  
11 94,016,000 ..... (re. \$1,000)  
12 For aid payable for the 2011-12 school year for additional nonpublic  
13 school aid. Notwithstanding any inconsistent provision of law, funds  
14 appropriated herein shall be available for payment of aid heretofore  
15 accrued and hereafter to accrue ... 34,549,000 .... (re. \$1,620,000)  
16 For academic intervention for nonpublic schools based on a plan to be  
17 developed by the commissioner of education and approved by the  
18 director of the budget ... 922,000 ..... (re. \$922,000)  
19 For services and expenses of Safety Equipment for Nonpublic Schools  
20 ... 4,500,000 ..... (re. \$988,000)  
21 For aid payable for the 2011-12 school year for additional nonpublic  
22 school aid. Notwithstanding any inconsistent provision of law, funds  
23 appropriated herein shall be available for payment of aid heretofore  
24 accrued and hereafter to accrue ... 34,549,000 .... (re. \$1,620,000)  
25 For academic intervention for nonpublic schools based on a plan to be  
26 developed by the commissioner of education and approved by the  
27 director of the budget ... 922,000 ..... (re. \$922,000)  
28 For services and expenses of Safety Equipment for Nonpublic Schools  
29 ... 4,500,000 ..... (re. \$1,029,000)  
30 For services and expenses of the New York state center for school  
31 safety for the 2013-14 school year. Funds appropriated herein shall  
32 be used to operate a statewide center and shall be subject to an  
33 expenditure plan approved by the director of the budget .....  
34 466,000 ..... (re. \$466,000)  
35 For services and expenses of the health education program for the  
36 2013-14 school year. Funds appropriated herein shall be available  
37 for health-related programs including, but not limited to, those  
38 providing instruction and supportive services in comprehensive  
39 health education and/or acquired immune deficiency syndrome (AIDS)  
40 education. Of the amounts appropriated herein, \$86,000 shall be  
41 available for the program previously operated as the school health  
42 demonstration program. Notwithstanding any other provision of law to  
43 the contrary, funds appropriated herein may be suballocated, subject  
44 to the approval of the director of the budget, to any state agency  
45 or department to accomplish the purpose of this appropriation .....  
46 691,000 ..... (re. \$621,000)  
47 For costs associated with schools for the blind and deaf and other  
48 students with disabilities subject to article 85 of the education  
49 law, including state aid for blind and deaf pupils in certain insti-  
50 tutions to be paid for the purposes provided under section 4204-a of  
51 the education law for the education of deaf children under 3 years  
52 of age, including transfers to the miscellaneous special revenue  
53 fund Rome school for the deaf account pursuant to a plan to be  
54 developed by the commissioner and approved by the director of the  
55 budget.

1 Of the amounts appropriated herein, up to \$84,700,000 shall be avail-  
 2 able for reimbursement to school districts for the tuition costs of  
 3 students attending schools for the blind and deaf during the 2012-13  
 4 school year pursuant to subdivision 2 of section 4204 of education  
 5 law and subdivision 2 of section 4207 of the education law, up to  
 6 \$3,400,000 shall be available for debt service on capital  
 7 construction projects financed through the state dormitory authori-  
 8 ty, and up to \$9,000,000 shall be available for remaining allowable  
 9 purposes.

10 Provided further that, notwithstanding any inconsistent provision of  
 11 law, upon disbursement of funds appropriated for allowances to  
 12 schools for the blind and deaf in the individuals with disabilities  
 13 program special revenue funds-federal/aid to localities for purposes  
 14 of this appropriation, funds appropriated herein shall be reduced in  
 15 an amount equivalent to such disbursement and the portion of this  
 16 appropriation so affected shall have no further force or effect.

17 Notwithstanding any provision of the law to the contrary, funds appro-  
 18 priated herein shall be available for payment of liabilities hereto-  
 19 fore accrued or hereafter to accrue and, subject to the approval of  
 20 the director of the budget, such funds shall be available to the  
 21 department net of disallowances, refunds, reimbursements and credits  
 22 ... 97,100,000 ..... (re. \$4,854,000)

23 For July and August programs for school-aged children with handicap-  
 24 ping conditions pursuant to section 4408 of the education law.  
 25 Moneys appropriated herein shall be used as follows: (i) for remain-  
 26 ing base year and prior school years obligations, (ii) for the  
 27 purposes of subdivision 4 of section 3602 of the education law for  
 28 schools operated under articles 87 and 88 of the education law, and  
 29 (iii) notwithstanding any inconsistent provision of law, for  
 30 payments made pursuant to this appropriation for current school year  
 31 obligations, provided, however, that such payments shall not exceed  
 32 70 percent of the state aid due for the sum of the approved tuition  
 33 and maintenance rates and transportation expense provided for here-  
 34 in; provided, however, that payment of eligible claims shall be  
 35 payable in the order that such claims have been approved for payment  
 36 by the commissioner of education, but in no case shall a single  
 37 payee draw down more than 45 percent of this appropriation, and  
 38 provided further that no claim shall be set aside for insufficiency  
 39 of funds to make a complete payment, but shall be eligible for a  
 40 partial payment in one year and shall retain its priority date  
 41 status for subsequent appropriations designated for such purposes.  
 42 Notwithstanding any inconsistent provision of law to the contrary,  
 43 funds appropriated herein shall only be available for liabilities  
 44 incurred prior to July 1, 2014, shall be used to pay 2012-13 school  
 45 year claims in the first instance, and represent the maximum amount  
 46 payable during the 2013-14 state fiscal year. Notwithstanding any  
 47 provision of law to the contrary, funds appropriated herein shall be  
 48 available for payment of liabilities heretofore accrued or hereafter  
 49 to accrue and, subject to the approval of the director of the budg-  
 50 et, such funds shall be available to the department net of disallow-  
 51 ances, refunds, reimbursements and credits .....  
 52 321,700,000 ..... (re. \$1,500,000)

53 For the state's share of the costs of the education of preschool chil-  
 54 dren with disabilities pursuant to section 4410 of the education  
 55 law, provided, however, that up to \$1,000,000 of the amount appro-  
 56 priated herein may be made available for grants awarded through a

1 competitive process to municipalities to enhance their oversight of  
2 preschool special education programs and providers. Notwithstanding  
3 any inconsistent provision of law to the contrary, the amount appro-  
4 priated herein shall support a state share of preschool handicapped  
5 education costs for the 2012-13 school year limited to 59.5 percent  
6 of such total approved expenditures, and furthermore, notwithstand-  
7 ing any other provision of law, local claims for reimbursement of  
8 costs incurred prior to the 2011-12 school year and during the  
9 2011-12 school year that have been approved for payment by the  
10 education department as of March 31, 2013 shall be the first claims  
11 paid from this appropriation. Notwithstanding any provision of law  
12 to the contrary, funds appropriated herein shall be available for  
13 payment of liabilities heretofore accrued or hereafter to accrue  
14 and, subject to the approval of the director of the budget, such  
15 funds shall be available to the department net of disallowances,  
16 refunds, reimbursements and credits .....  
17 983,500,000 ..... (re. \$300,000)

18 For competitive grants for the 2013-14 school year for extended day  
19 programs and school violence prevention programs pursuant to section  
20 2814 of the education law provided, however, notwithstanding any  
21 inconsistent provisions of law, eligible entities receiving funds  
22 for extended day programs may include not-for-profit organizations  
23 working in collaboration with a public school or school district ...  
24 24,344,000 ..... (re. \$3,174,000)

25 For services and expenses associated with the math and science high  
26 schools for the 2013-14 school year in the amount of \$1,382,000,  
27 provided that such funds shall be allocated equally among those  
28 entities that received program funding for the 2007-08 school year  
29 ... 1,382,000 ..... (re. \$180,000)

30 Funds appropriated herein shall be available for educational services  
31 and expenses of the Syracuse city school district for the say yes to  
32 education program ... 350,000 ..... (re. \$2,000)

33 For services and expenses of the center for autism and related disa-  
34 bilities at the state university of New York at Albany .....  
35 740,000 ..... (re. \$42,000)

36 For educational services and expenses for DACA (Deferred Action for  
37 Childhood Arrivals) eligible out of school youth and young adults  
38 ... 1,000,000 ..... (re. \$1,000,000)

39 For services and expenses of the New York State Historical Association  
40 for National History Day ... 100,000 ..... (re. \$100,000)

41 For services and expenses of the Executive Leadership Institute ...  
42 150,000 ..... (re. \$10,000)

43 For services and expenses of the Project Witness Program .....  
44 350,000 ..... (re. \$185,000)

45 For additional grants in aid to certain school districts, public  
46 libraries, and not-for-profit institutions. Notwithstanding any  
47 provision of law this appropriation shall be allocated only pursuant  
48 to a plan setting forth an itemized list of grantees with the amount  
49 to be received by each, or the methodology for allocating such  
50 appropriation. Such plan shall be subject to the approval of the  
51 temporary president of the senate and the director of the budget and  
52 thereafter shall be included in a resolution calling for he expendi-  
53 ture of such monies, which resolution must be approved by a majority  
54 vote of all members elected to the senate upon a roll call vote ...  
55 15,109,000 ..... (re. \$1,014,000)

1 By chapter 53, section 1, of the laws of 2012:

2 Of the amounts appropriated herein, up to \$84,700,000 shall be avail-  
3 able for reimbursement to school districts for the tuition costs of  
4 students attending schools for the blind and deaf during the 2011-12  
5 school year pursuant to subdivision 2 of section 4204 of education  
6 law and subdivision 2 of section 4207 of education law, up to  
7 \$5,600,000 shall be available for debt service on capital  
8 construction projects financed through the state dormitory authori-  
9 ty, and up to \$9,000,000 shall be available for remaining allowable  
10 purposes.

11 Provided further that, notwithstanding any inconsistent provision of  
12 law, upon disbursement of funds appropriated for allowances to  
13 schools for the blind and deaf in the individuals with disabilities  
14 program special revenue funds-federal/aid to localities for purposes  
15 of this appropriation, funds appropriated herein shall be reduced in  
16 an amount equivalent to such disbursement and the portion of this  
17 appropriation so affected shall have no further force or effect.

18 Notwithstanding any provision of the law to the contrary, funds appro-  
19 priated herein shall be available for payment of liabilities hereto-  
20 fore accrued or hereafter to accrue and, subject to the approval of  
21 the director of the budget, such funds shall be available to the  
22 department net of disallowances, refunds, reimbursements and credits  
23 ... 99,300,000 ..... (re. \$3,540,000)

24 For July and August programs for school-aged children with handicap-  
25 ping conditions pursuant to section 4408 of the education law.  
26 Moneys appropriated herein shall be used as follows: (i) for remain-  
27 ing base year and prior school years obligations, (ii) for the  
28 purposes of subdivision 4 of section 3602 of the education law for  
29 schools operated under articles 87 and 88 of the education law, and  
30 (iii) notwithstanding any inconsistent provision of law, for  
31 payments made pursuant to this appropriation for current school year  
32 obligations, provided, however, that such payments shall not exceed  
33 70 percent of the state aid due for the sum of the approved tuition  
34 and maintenance rates and transportation expense provided for here-  
35 in; provided, however, that payment of eligible claims shall be  
36 payable in the order that such claims have been approved for payment  
37 by the commissioner of education, but in no case shall a single  
38 payee draw down more than 45 percent of this appropriation, and  
39 provided further that no claim shall be set aside for insufficiency  
40 of funds to make a complete payment, but shall be eligible for a  
41 partial payment in one year and shall retain its priority date  
42 status for subsequent appropriations designated for such purposes.  
43 Notwithstanding any inconsistent provision of law to the contrary,  
44 funds appropriated herein shall only be available for liabilities  
45 incurred prior to July 1, 2013, shall be used to pay 2011-12 school  
46 year claims in the first instance, and represent the maximum amount  
47 payable during the 2012-13 state fiscal year. Notwithstanding any  
48 provision of law to the contrary, funds appropriated herein shall be  
49 available for payment of liabilities heretofore accrued or hereafter  
50 to accrue and, subject to the approval of the director of the budg-  
51 et, such funds shall be available to the department net of disallow-  
52 ances, refunds, reimbursements and credits .....  
53 321,700,000 ..... (re. \$1,500,000)

54 For the state's share of the costs of the education of preschool chil-  
55 dren with disabilities pursuant to section 4410 of the education  
56 law. Notwithstanding any inconsistent provision of law to the

1 contrary, the amount appropriated herein shall support a state share  
2 of preschool handicapped education costs for the 2011-12 school year  
3 limited to 59.5 percent of such total approved expenditures, and  
4 furthermore, notwithstanding any other provision of law, local  
5 claims for reimbursement of costs incurred prior to the 2010-11  
6 school year and during the 2010-11 school year that have been  
7 approved for payment by the education department as of March 31,  
8 2012 shall be the first claims paid from this appropriation.  
9 Notwithstanding any provision of law to the contrary, funds appro-  
10 priated herein shall be available for payment of liabilities hereto-  
11 fore accrued or hereafter to accrue and, subject to the approval of  
12 the director of the budget, such funds shall be available to the  
13 department net of disallowances, refunds, reimbursements and credits  
14 ... 933,600,000 ..... (re. \$300,000)  
15 For payments to school districts required pursuant to section 3609-g  
16 of the education law to reimburse school districts for costs associ-  
17 ated with the payment of the metropolitan commuter transportation  
18 mobility tax. Pursuant to part B of chapter 56 of the laws of 2011,  
19 such reimbursement will be made for tax payments made by school  
20 districts for periods prior to April 1, 2012 .....  
21 60,000,000 ..... (re. \$6,874,000)  
22 For nonpublic school aid payable in the 2012-13 state fiscal year.  
23 Notwithstanding any provision of law, rule or regulation to the  
24 contrary, the amount appropriated herein represents the maximum  
25 amount payable during the 2012-13 state fiscal year .....  
26 90,400,000 ..... (re. \$3,000)  
27 For aid payable for additional nonpublic school aid. Notwithstanding  
28 any inconsistent provision of law, funds appropriated herein shall  
29 be available for payment of aid heretofore accrued and hereafter to  
30 accrue provided that, notwithstanding any provision of law, rule or  
31 regulation to the contrary, the amount appropriated herein repres-  
32 ents the maximum amount payable during the 2012-13 state fiscal year  
33 ... 26,220,000 ..... (re. \$125,000)  
34 For academic intervention for nonpublic schools based on a plan to be  
35 developed by the commissioner of education and approved by the  
36 director of the budget ... 922,000 ..... (re. \$922,000)  
37 For services and expenses of the New York state center for school  
38 safety for the 2012-13 school year. Funds appropriated herein shall  
39 be used to operate a state-wide center and shall be subject to an  
40 expenditure plan approved by the director of the budget .....  
41 466,000 ..... (re. \$30,000)  
42 For services and expenses of the health education program for the  
43 2012-13 school year. Funds appropriated herein shall be available  
44 for health-related programs including, but not limited to, those  
45 providing instruction and supportive services in comprehensive  
46 health education and/or acquired immune deficiency syndrome (AIDS)  
47 education. Of the amounts appropriated herein, \$86,000 shall be  
48 available for the program previously operated as the school health  
49 demonstration program. Notwithstanding any other provision of law to  
50 the contrary, funds appropriated herein may be sub-allocated,  
51 subject to the approval of the director of the budget, to any state  
52 agency or department to accomplish the purpose of this appropriation  
53 ... 691,000 ..... (re. \$398,000)  
54 For competitive grants for the 2012-13 school year for extended day  
55 programs and school violence prevention programs pursuant to section  
56 2814 of the education law provided, however, notwithstanding any

1 inconsistent provisions of law, eligible entities receiving funds  
2 for extended day programs may include not-for-profit organizations  
3 working in collaboration with a public school or school district ...  
4 24,344,000 ..... (re. \$5,608,000)  
5 For aid payable for the 2012-13 school year for support of county  
6 vocational education and extension boards pursuant to section 1104  
7 of the education law, provided, however, that notwithstanding any  
8 inconsistent provision of law, rule, or regulation, any apportion-  
9 ment of aid shall be based on a quota amounting to one-half of the  
10 salary paid each teacher, director, assistant, and supervisor, where  
11 such salary is attributable to a course of study first submitted to  
12 the commissioner for approval pursuant to section 1103 of the educa-  
13 tion law on or before July 1, 2010, but not to exceed the amount  
14 computed by the commissioner based upon an assumed annualized salary  
15 equal to ten thousand five hundred dollars per school year on  
16 account of the employment of such teacher, director, assistant or  
17 supervisor ... 932,000 ..... (re. \$53,000)  
18 For services and expenses of the center for autism and related disa-  
19 bilities at the state university of New York at Albany .....  
20 490,000 ..... (re. \$1,000)  
21 For additional grants in aid to certain school districts, public  
22 libraries, and not-for-profit institutions. Notwithstanding any  
23 provision of law this appropriation shall be allocated only pursuant  
24 to a plan setting forth an itemized list of grantees with the amount  
25 to be received by each, or the methodology for allocating such  
26 appropriation. Such plan shall be subject to the approval of the  
27 speaker of the assembly and the director of the budget and thereaft-  
28 er shall be included in a resolution calling for the expenditure of  
29 such monies, which resolution must be approved by a majority vote of  
30 all members elected to the assembly upon a roll call vote ...  
31 9,121,000 ..... (re. \$9,121,000)  
32 For additional grants in aid to certain school districts, public  
33 libraries, and not-for-profit institutions. Notwithstanding any  
34 provision of law this appropriation shall be allocated only pursuant  
35 to a plan setting forth an itemized list of grantees with the amount  
36 to be received by each, or the methodology for allocating such  
37 appropriation. Such plan shall be subject to the approval of the  
38 temporary president of the senate and the director of the budget and  
39 thereafter shall be included in a resolution calling for the expend-  
40 iture of such monies, which resolution must be approved by a majori-  
41 ty vote of all members elected to the senate upon a roll call vote  
42 ... 20,605,000 ..... (re. \$816,000)  
43 For purposes of the North Country Cultural Center for the Arts .....  
44 100,000 ..... (re. \$100,000)  
45 For purposes of the missing children program .....  
46 1,000,000 ..... (re. \$839,000)  
47 After School Programs for New York City .....  
48 1,500,000 ..... (re. \$1,500,000)

49 By chapter 53, section 1, of the laws of 2011:  
50 Funds appropriated herein shall be available for services and expenses  
51 of a \$20,440,000 teacher resources and computer training centers  
52 program for the 2011-12 school year provided that, notwithstanding  
53 any inconsistent provision of law, subject to the approval of the  
54 director of the budget, funds appropriated herein may be inter-  
55 changed with any other item of appropriation for general support for

1 public schools within the general fund local assistance account  
2 elementary, middle, secondary and continuing education program.  
3 Notwithstanding any other law, rule or regulation to the contrary,  
4 funds appropriated herein shall be available for payment of finan-  
5 cial assistance net of any disallowances, refunds, reimbursement and  
6 credits, and may be suballocated to other departments and agencies  
7 to accomplish the intent of this appropriation subject to the  
8 approval of the director of the budget. Notwithstanding any  
9 provision of law to the contrary, funds appropriated herein shall be  
10 available for payment of liabilities hereafter to accrue ...  
11 14,308,000 ..... (re. \$1,093,000)  
12 For services and expenses of remaining obligations for the 2010-11  
13 school year for support for the operation of targeted pre-kindergar-  
14 ten for those providers not eligible to receive funding pursuant to  
15 section 3602-e of the education law and for support for providers  
16 continuing to operate such programs in the 2011-12 school year.  
17 Such funds shall be expended pursuant to a plan developed by the  
18 commissioner of education and approved by the director of the budget  
19 ... 1,303,000 ..... (re. \$978,000)  
20 For allowances to schools for the blind and deaf and other students  
21 with disabilities subject to article 85 of the education law,  
22 including state aid for blind and deaf pupils in certain insti-  
23 tutions to be paid for the purposes provided under section 4204-a of  
24 the education law for the education of deaf children under 3 years  
25 of age, including transfers to the miscellaneous special revenue  
26 fund Rome school for the deaf account pursuant to a plan to be  
27 developed by the commissioner and approved by the director of the  
28 budget.  
29 Of the amounts appropriated herein, up to \$6,651,000 shall be used for  
30 debt service on capital construction projects financed through the  
31 state dormitory authority, and up to \$13,349,000 shall be available  
32 for allowances to schools for the blind and deaf for the residential  
33 costs of students at such schools and for remaining allowances for  
34 the 2010-11 school year. Provided further that, notwithstanding any  
35 inconsistent provision of law, upon disbursement of funds appropri-  
36 ated for allowances to schools for the blind and deaf in the indi-  
37 viduals with disabilities program special revenue funds-federal/aid  
38 to localities for purposes of this appropriation, funds appropriated  
39 herein shall be reduced in an amount equivalent to such disbursement  
40 and the portion of this appropriation so affected shall have no  
41 further force or effect.  
42 Notwithstanding any provision of the law to the contrary, funds appro-  
43 priated herein shall be available for payment of liabilities hereto-  
44 fore accrued or hereafter to accrue and, subject to the approval of  
45 the director of the budget, such funds shall be available to the  
46 department net of disallowances, refunds, reimbursements and credits  
47 ... 20,000,000 ..... (re. \$382,000)  
48 For the state's share of the costs of the education of preschool chil-  
49 dren with disabilities pursuant to section 4410 of the education  
50 law. Notwithstanding any inconsistent provision of law to the  
51 contrary, the amount appropriated herein shall support a state share  
52 of preschool handicapped education costs for the 2010-11 school year  
53 limited to 59.5 percent of such total approved expenditures, and  
54 furthermore, notwithstanding any other provision of law, local  
55 claims for reimbursement of costs incurred prior to the 2009-10  
56 school year and during the 2009-10 school year that have been

1 approved for payment by the education department as of March 31,  
2 2011 shall be the first claims paid from this appropriation.  
3 Notwithstanding any provision of law to the contrary, funds appro-  
4 priated herein shall be available for payment of liabilities hereto-  
5 fore accrued or hereafter to accrue and, subject to the approval of  
6 the director of the budget, such funds shall be available to the  
7 department net of disallowances, refunds, reimbursements and credits  
8 ... 869,900,000 ..... (re. \$166,000)  
9 For aid payable for the 2011-12 school year for support of county  
10 vocational education and extension boards pursuant to section 1104  
11 of the education law, provided, however, that notwithstanding any  
12 inconsistent provision of law, rule, or regulation, any apportion-  
13 ment of aid shall be based on a quota amounting to one-half of the  
14 salary paid each teacher, director, assistant, and supervisor, where  
15 such salary is attributable to a course of study first submitted to  
16 the commissioner for approval pursuant to section 1103 of the educa-  
17 tion law on or before July 1, 2010, but not to exceed the amount  
18 computed by the commissioner based upon an assumed annualized salary  
19 equal to ten thousand five hundred dollars per school year on  
20 account of the employment of such teacher, director, assistant or  
21 supervisor ... 932,000 ..... (re. \$22,000)  
22 For competitive grants for the 2011-12 school year for extended day  
23 programs and school violence prevention programs pursuant to section  
24 2814 of the education law provided, however, notwithstanding any  
25 inconsistent provisions of law, eligible entities receiving funds  
26 for extended day programs may include not-for-profit organizations  
27 working in collaboration with a public school or school district ...  
28 24,344,000 ..... (re. \$11,273,000)  
29 For aid payable for additional nonpublic school aid. Notwithstanding  
30 any inconsistent provision of law, funds appropriated herein shall  
31 be available for payment of aid heretofore accrued and hereafter to  
32 accrue provided that, notwithstanding any provision of law, rule or  
33 regulation to the contrary, the amount appropriated herein repres-  
34 ents the maximum amount payable during the 2011-12 state fiscal year  
35 ... 26,220,000 ..... (re. \$4,000)  
36 For academic intervention for nonpublic schools based on a plan to be  
37 developed by the commissioner of education and approved by the  
38 director of the budget ... 922,000 ..... (re. \$922,000)  
39 For services and expenses of the New York state center for school  
40 safety for the 2011-12 school year. Funds appropriated herein shall  
41 be used to operate a statewide center and shall be subject to an  
42 expenditure plan approved by the director of the budget .....  
43 466,000 ..... (re. \$270,000)  
44 For services and expenses of the health education program for the  
45 2011-12 school year. Funds appropriated herein shall be available  
46 for health-related programs including, but not limited to, those  
47 providing instruction and supportive services in comprehensive  
48 health education and/or acquired immune deficiency syndrome (AIDS)  
49 education. Of the amounts appropriated herein, \$86,000 shall be  
50 available for the program previously operated as the school health  
51 demonstration program. Notwithstanding any other provision of law to  
52 the contrary, funds appropriated herein may be suballocated, subject  
53 to the approval of the director of the budget, to any state agency  
54 or department to accomplish the purpose of this appropriation .....  
55 691,000 ..... (re. \$327,000)



1 For the smart scholars early college high school program, provided,  
 2 however that expenditure of funds herein shall be subject to a  
 3 payment schedule developed by the commissioner and approved by the  
 4 director of budget ... 6,000,000 ..... (re. \$1,109,000)

5 The appropriation made by chapter 53, section 1, of the laws of 2011, as  
 6 amended by chapter 53, section 1, of the laws of 2016, is hereby  
 7 amended and reappropriated to read:

8 For a school district management efficiency awards program. Funds  
 9 appropriated herein shall be used to provide competitive awards to  
 10 school districts based on a plan developed by the commissioner and  
 11 approved by the director of the budget. Provided that such funds may  
 12 only be awarded to a school district which demonstrates that it has  
 13 implemented one or more long term efficiencies within two years  
 14 prior to a response to a request for proposal or during the current  
 15 school year in school district management, operations, procurement  
 16 practices or other cost savings measures and will not result in an  
 17 increase in cost to the state or the locality and: (i) have resulted  
 18 or will result in a significant reduction in total operating  
 19 expenses compared to the prior year and/or significant reductions in  
 20 the administrative component, or the equivalent, of the school  
 21 district budget and/or transportation operating expenses and/or  
 22 transportation capital expenses and/or other non-personal service  
 23 costs included in the program component of the school district budg-  
 24 et compared to the prior year; and (ii) are expected to result in  
 25 substantial and recurring cost savings in total operating expenses  
 26 and/or recurring significant reductions in administrative expendi-  
 27 tures, or the equivalent, and/or transportation operating expenses  
 28 and/or transportation capital expenses and/or other non-personal  
 29 service costs included in the program component of the school  
 30 district budget in future years; provided further that, a school  
 31 district that submits documentation that has been approved by the  
 32 commissioner by September 1 of 2013 and of each school year in which  
 33 a payment is made from this appropriation demonstrating that it has  
 34 fully implemented new standards and procedures for conducting annual  
 35 professional performance reviews of classroom teachers and building  
 36 principals to determine teacher and principal effectiveness shall  
 37 receive bonus points in the scoring of its grant application.

38 Provided further that, notwithstanding any provision of law to the  
 39 contrary, in addition to the competitive awards amount as defined in  
 40 paragraph ee of subdivision 1 of section 3602 of the education law,  
 41 a minimum of \$37,500,000 shall be available for the payment of grant  
 42 awards made in the 2013-14 school year, with additional amounts to  
 43 be made available in the 2014-15 through [2017-18] 2018-19 state  
 44 fiscal years as necessary to continue such awards, make an addi-  
 45 tional round of awards pursuant to subdivision 6-a of section 3641  
 46 of the education law in the 2014-15 school year not to exceed the  
 47 amount awarded in the 2013-14 school year pursuant to such subdivi-  
 48 sion 6-a, and make additional master teachers awards to the extent  
 49 that the master teachers program authorized herein would not other-  
 50 wise expend the maximum school year amount authorized herein; and  
 51 such \$37,500,000 shall be made available for \$12,500,000 of pre-kin-  
 52 dergarten grants, \$10,000,000 of school-wide extended learning  
 53 grants, \$7,500,000 of community schools grants, \$5,500,000 for a  
 54 master teacher program and \$2,000,000 for the early college high  
 55 school program; provided, however, the funds appropriated herein for

1 pre-kindergarten grants shall only be available for grants awarded  
2 for the 2016-17 school year and prior school years; provided, howev-  
3 er, that no school district shall receive any portion of the funds  
4 appropriated herein unless it shall have submitted documentation  
5 that has been approved by the commissioner by September 1 of 2013  
6 and of each school year in which a payment to such district from  
7 this appropriation would otherwise be made demonstrating that it has  
8 fully implemented new standards and procedures for conducting annual  
9 professional performance reviews of classroom teachers and building  
10 principals to determine teacher and principal effectiveness.

11 Provided, further, that notwithstanding any provision of law to the  
12 contrary, the \$12,500,000 appropriated herein available for full-day  
13 and half-day pre-kindergarten grants shall be awarded, based on a  
14 request for proposals developed by the commissioner and approved by  
15 the director of the budget, to school districts to establish new  
16 full-day and half-day pre-kindergarten placements and/or to convert  
17 existing half-day pre-kindergarten placements into full-day place-  
18 ments; provided that preference shall be granted for full-day place-  
19 ments while ensuring that a portion of grants include half-day  
20 placements based on eligible applications; and provided, further,  
21 that such grants shall only be used to supplement, not supplant  
22 existing pre-kindergarten programs, and provided further, however,  
23 that any portion of such \$12,500,000 that is not awarded shall  
24 remain available for subsequent awards in the 2013-14 school year or  
25 for full-day and half-day pre-kindergarten grants to be awarded in  
26 subsequent school years. Provided, further, that such grants from  
27 funds appropriated herein shall be awarded based on factors includ-  
28 ing, but not limited to, the following: (i) measures of school  
29 district need, (ii) measures of the need of students to be served by  
30 each of the school districts, (iii) the school district's proposal  
31 to target the highest need schools and students, (iv) the extent to  
32 which the district's proposal would prioritize funds to maximize the  
33 total number of eligible children in the district served in pre-kin-  
34 dergarten programs, and (v) proposal quality. Provided, however,  
35 that full-day and half-day pre-kindergarten grants appropriated  
36 herein shall only be available to support programs (i) that provide  
37 instruction for at least five hours per school day for full-day  
38 pre-kindergarten programs and at least two and one-half hours per  
39 school day for half-day pre-kindergarten programs; (ii) that agree  
40 to offer instruction consistent with the New York state pre-kinder-  
41 garten foundation for the common core standards within three years;  
42 (iii) that ensure that, to the extent community-based providers are  
43 part of such program, such providers meet the requirements of para-  
44 graphs d-1 and d-2 of subdivision 12 of section 3602-e of the educa-  
45 tion law; and (iv) that otherwise comply with all of the same rules  
46 and requirements as universal pre-kindergarten programs pursuant to  
47 section 3602-e of the education law except as modified herein.  
48 Provided, further, that a school district's pre-kindergarten grant  
49 shall equal the product of (A) (i) two multiplied by the approved  
50 number of new full-day pre-kindergarten placements plus (ii) the  
51 approved number of half-day pre-kindergarten placement conversions  
52 and new half-day pre-kindergarten placements, and (B) the district's  
53 selected aid per pre-kindergarten pupil pursuant to subparagraph i  
54 of paragraph b of subdivision 10 of section 3602-e of the education  
55 law; provided, however, that no district shall receive a grant in  
56 excess of the total actual grant expenditures incurred by the



1 district in the current school year as approved by the commissioner.  
2 Provided, further, that as a condition of eligibility for receipt of  
3 such funding, a school district shall agree to adopt approved quality  
4 indicators within two years, including, but not limited to, valid  
5 and reliable measures of environmental quality, the quality of  
6 teacher-student interactions and child outcomes, and ensure that any  
7 such assessment of child outcomes shall not be used to make high-  
8 stakes educational decisions for individual children. Provided,  
9 further, that no school district shall receive more than forty  
10 percent of the total pre-kindergarten grant allocation.  
11 Provided, further, that notwithstanding any provision of law to the  
12 contrary, the \$10,000,000 appropriated herein available for school-  
13 wide extended learning grants shall be awarded to school districts  
14 or school districts in collaboration with not-for-profit community-  
15 based organizations based on responses to a request for proposals  
16 for planning and implementation grants that is (i) developed by the  
17 commissioner; (ii) approved by the director of the budget; and (iii)  
18 issued by the commissioner. Provided, further, that such grants  
19 shall be awarded based on factors including, but not limited to, the  
20 following: (i) the school district's proposal to target the schools  
21 and students with the greatest need, and (ii) proposal quality.  
22 Provided, further, that to assess proposal quality in order to award  
23 implementation grant funding, the commissioner shall take into  
24 account factors including, but not limited to: (i) the extent to  
25 which the school district's proposal would maximize the use of the  
26 additional learning time through a comprehensive restructuring of  
27 the school day and/or year, (ii) the extent to which the proposal  
28 would provide additional learning time for students in grades six  
29 through eight, and (iii) how the additional learning time would be  
30 utilized, including, but not limited to, additional time spent on  
31 core academics. Provided, however, that no district shall be eligi-  
32 ble to receive a school-wide extended learning grant unless its  
33 proposal would increase student learning time by at least 25  
34 percent. Provided, further, that a school district's schoolwide  
35 extended learning implementation grant shall equal its average daily  
36 attendance in the school-wide extended learning program multiplied  
37 by the expected cost per pupil of the additional learning time;  
38 provided, further, that the expected cost per pupil of the addi-  
39 tional learning time shall equal the greater of \$1,500 or (A) the  
40 quotient of (i) the school district's approved operating expense,  
41 pursuant to paragraph t of subdivision 1 of section 3602 of the  
42 education law, for the year prior to the base year, divided by (ii)  
43 the district's public school district enrollment, pursuant to  
44 subparagraph (2) of paragraph n of such subdivision, for the year  
45 prior to the base year, multiplied by (B) 10 percent (0.10), multi-  
46 plied by (C) the quotient of (i) the average of the national consum-  
47 er price indexes determined by the United States department of labor  
48 for the 12-month period preceding January first of the base year,  
49 divided by (ii) the average of the national consumer price indexes  
50 determined by the United States department of labor for the 12-month  
51 period preceding January first of the year two years prior to the  
52 base year; provided, however, that in extraordinary cases the  
53 commissioner may award a grant that exceeds the per pupil limit  
54 described above; provided further, however, that no district shall  
55 receive a grant in excess of the total actual grant expenditures  
56 incurred by the district in the current school year as approved by



1 the commissioner. Provided, further, that no school district shall  
2 receive more than forty percent of the total school-wide extended  
3 learning grant allocation.

4 Provided, further, that notwithstanding any provision of law to the  
5 contrary, the \$7,500,000 appropriated herein available for community  
6 schools grants shall be awarded, based on a request for proposals  
7 (i) developed by the state council on children and families in coor-  
8 dination with the commissioner, (ii) approved by the director of the  
9 budget and (iii) issued by the commissioner, to school districts, or  
10 in a city with a population of one million or more an eligible enti-  
11 ty, to improve student outcomes through the implementation of commu-  
12 nity schools programs that use school buildings as community hubs to  
13 deliver co-located or school-linked academic, health, mental health,  
14 nutrition, counseling, legal and/or other services to students and  
15 their families. In a city with a population of one million or more,  
16 eligible entities shall mean the city school district of the city of  
17 New York, or not-for-profit organizations, which shall include not-  
18 for-profit community-based organizations. An eligible entity that is  
19 a not-for-profit may apply for a community school grant provided  
20 that it collaborates with the city school district of the city of  
21 New York and receives the approval of the chancellor of the city  
22 school district of the city of New York. Provided, further, that  
23 such grants shall be awarded based on factors including, but not  
24 limited to, the following: (i) measures of school district need,  
25 (ii) measures of the need of students to be served by each of the  
26 school districts, (iii) the school district's proposal to target the  
27 highest need schools and students, (iv) the sustainability of the  
28 proposed community schools program, and (v) proposal quality.  
29 Provided, further, that to assess proposal quality in order to award  
30 such funding, the commissioner shall take into account factors  
31 including, but not limited to: (i) the extent to which the school  
32 district's proposal would provide such community services through  
33 partnerships with local governments and non-profit organizations,  
34 (ii) the extent to which the proposal would provide for delivery of  
35 such services directly in school buildings, (iii) the extent to  
36 which the proposal articulates how such services would facilitate  
37 measurable improvement in student and family outcomes, (iv) the  
38 extent to which the proposal articulates and identifies how existing  
39 funding streams and programs would be used to provide such community  
40 services, and (v) the extent to which the proposal ensures the safe-  
41 ty of all students, staff and community members in school buildings  
42 used as community hubs. Provided, however, that community schools  
43 grants appropriated herein shall be paid to school districts in  
44 installments upon successful implementation of each phase of a  
45 school district's approved proposal. Provided, further, that no  
46 school district shall receive more than forty percent of the total  
47 community schools grant allocation, and that each individual commu-  
48 nity school site shall be limited to a maximum grant of \$500,000.

49 Provided, further, that notwithstanding any provision of law to the  
50 contrary, the \$5,500,000 appropriated herein available for a master  
51 teachers program shall support the award of stipends of \$15,000 per  
52 annum over four years to individual high-performing teachers in  
53 math, science and related fields, and of related costs, administered  
54 by the state university of New York pursuant to a plan developed in  
55 consultation with the commissioner, who shall consult with appropri-  
56 ate state organizations representing K-12 public school teachers and

1 approved by the director of the budget, to build a corps of  
2 outstanding math, science and related fields teachers in order to  
3 improve the quality of instruction at public secondary schools. Such  
4 plan for use of funding appropriated herein shall: (i) establish an  
5 application process; (ii) guidelines by which applications from  
6 eligible teachers shall be evaluated, which shall include, but not  
7 be limited to, achievement of a rating of highly effective on the  
8 annual professional performance review; and (iii) provide periodic  
9 opportunities for professional development for successful appli-  
10 cants. Provided, further, that priority shall be given to applicants  
11 in regions of the state where a similar program is not otherwise  
12 offered. Notwithstanding any provision of law to the contrary, upon  
13 approval of the director of the budget, such \$5,500,000 of master  
14 teachers program funding may be sub-allocated, interchanged, trans-  
15 ferred or otherwise made available to the state university of New  
16 York for the services and expenses of administering such program.  
17 Nothing herein shall be construed to limit the rights of labor  
18 organizations representing teachers to collectively bargain terms  
19 and conditions pursuant to article 14 of the civil service law.

20 Provided, further, that notwithstanding any provision of law to the  
21 contrary, the \$2,000,000 appropriated herein available for the early  
22 college high school program shall support the continuation and  
23 expansion of such program pursuant to a plan developed by the  
24 commissioner and approved by the director of the budget. Provided,  
25 however, that a portion of the payments to early college high school  
26 programs awarded funding from this appropriation shall be awarded on  
27 a sliding scale based upon the number of college credits earned  
28 annually by participating students, consistent with guidelines  
29 established by the commissioner. Provided further that, notwith-  
30 standing any provision of law to the contrary, higher education  
31 partners participating in an early college high schools program, or  
32 the entity/entities responsible for setting tuition at the institu-  
33 tion, shall be authorized to set a reduced rate of tuition and/or  
34 fees, or to waive tuition and/or fees entirely, for students  
35 enrolled in such early college high schools program with no  
36 reduction in other state, local or other support for such students  
37 earning college credit that such higher education partner would  
38 otherwise be eligible to receive.

39 Provided further that, notwithstanding any provision of law to the  
40 contrary, of the amount appropriated herein, a minimum of  
41 \$12,500,000 per year shall be available in the 2014-15 through  
42 [2017-18] 2018-19 school years for the payment of grant awards as  
43 follows: \$2,500,000 of pathways in technology early college high  
44 school program grants and \$10,000,000 of teacher excellence fund  
45 grants; provided further that, notwithstanding any provision of law  
46 to the contrary, such \$12,500,000, plus any other amounts so desig-  
47 nated in other items of appropriation within the general fund local  
48 assistance account office of pre-kindergarten through grade twelve  
49 education program, shall constitute the competitive awards amount  
50 authorized for the 2013-14 school year by chapter 53 of the laws of  
51 2013.

52 Provided further that, notwithstanding any provision of law to the  
53 contrary, the \$2,500,000 appropriated herein available for pathways  
54 in technology early college high school (P-TECH) program grants  
55 shall be awarded pursuant to a plan developed by the commissioner  
56 and approved by the director of the budget, provided that such plan

1 shall include but not be limited to (i) assurances that K-12, higher  
2 education and private-sector partners commit to the required  
3 elements and responsibilities of a P-TECH program, (ii) provisions  
4 to ensure regional diversity of grant recipients, and (iii) priority  
5 for P-TECH programs serving students in academically challenged  
6 school districts; provided further that the commissioner shall make  
7 available the request for proposals for such program on or before  
8 May fifteenth and the commissioner shall issue awards on or before  
9 August fifteenth; and provided further that a portion of the  
10 payments to P-TECH programs awarded funding from this appropriation  
11 shall be made on a sliding scale based upon the number of college  
12 credits earned annually by participating students, consistent with  
13 guidelines established by the commissioner. Provided further that,  
14 notwithstanding any provision of law to the contrary, higher educa-  
15 tion partners participating in a P-TECH program, or the  
16 entity/entities responsible for setting tuition at the institution,  
17 shall be authorized to set a reduced rate of tuition and/or fees, or  
18 to waive tuition and/or fees entirely, for students enrolled in such  
19 P-TECH program with no reduction in other state, local or other  
20 support for such students earning college credit that such higher  
21 education partner would otherwise be eligible to receive.

22 Provided further that, notwithstanding any provision of law to the  
23 contrary, the \$10,000,000 appropriated herein available for teacher  
24 excellence fund grants shall be awarded to eligible school districts  
25 pursuant to a request for proposals based on a plan developed by the  
26 commissioner and approved by the director of the budget; provided  
27 that such plan shall include an application for award of such grants  
28 to such eligible school districts to provide annual teacher excel-  
29 lence fund performance awards of up to \$20,000 to eligible teachers  
30 rated as "highly effective" on the most recent annual professional  
31 performance review, in accordance with the requirements of section  
32 3012-d of the education law and the regulations of the commissioner,  
33 pursuant to such districts' approved applications; provided that in  
34 making such grants the commissioner shall prioritize school  
35 districts' applications based on factors including but not limited  
36 to (i) the extent to which the school district's application would  
37 recognize and reward such teachers in school buildings with the  
38 greatest academic need, in difficult-to-staff subject or certif-  
39 ication areas and grade levels, and at critical points in a teach-  
40 er's career in order to encourage highly effective teachers to  
41 remain in the classroom, and (ii) the quality of the school  
42 district's application; and provided further that the commissioner  
43 shall make available the application for such grants on or before  
44 May fifteenth and the commissioner shall issue grant awards an  
45 agreed-to schedule.

46 Provided further that, notwithstanding any provision of law to the  
47 contrary, of the amount appropriated herein, a minimum of  
48 \$23,500,000 per year shall be available in the 2015-16 through  
49 [2017-18] 2018-19 school years for the payment of grant awards as  
50 follows: \$15,000,000 for pre-kindergarten grants, \$2,500,000 for an  
51 expanded master teacher program, \$1,500,000 of pathways in technolo-  
52 gy early college high school program grants, \$1,500,000 for a school  
53 district teacher residency program, \$1,500,000 for a New York state  
54 masters-in-education teacher incentive scholarship program, and  
55 \$1,500,000 for QUALITYstarsNY; provided further that, notwithstand-  
56 ing any provision of law to the contrary, such \$23,500,000, plus any

1 other amounts so designated in other items of appropriation within  
2 the general fund local assistance account office of pre-kindergarten  
3 through grade twelve education program, shall constitute the compet-  
4 itive awards amount authorized for the 2015-16 school year.  
5 Provided, further, that notwithstanding any provision of law to the  
6 contrary, the \$15,000,000 appropriated herein available for grants  
7 to full-day and half-day pre-kindergarten programs for three-year-  
8 old and four-year-old children shall be awarded, based on a request  
9 for proposals developed by the commissioner and approved by the  
10 director of the budget, to school districts to establish new full-  
11 day and half-day pre-kindergarten placements for three-year-olds and  
12 four-year-olds; provided that such grants shall only be used to  
13 supplement, not supplant existing pre-kindergarten programs; and  
14 provided further, however, that any portion of such \$15,000,000 that  
15 is not awarded shall remain available for subsequent awards in the  
16 2015-16 school year or for full-day and half-day pre-kindergarten  
17 grants to be awarded in subsequent school years. Provided, further,  
18 that such grants from funds appropriated herein shall be awarded  
19 based on factors including, but not limited to, the following: (i)  
20 measures of school district need, (ii) measures of the need of  
21 students to be served by each of the school districts, (iii) the  
22 school district's proposal to target the highest need schools and  
23 students, (iv) the extent to which the district's proposal would  
24 prioritize funds to maximize the total number of eligible children  
25 in the district served in pre-kindergarten programs, and (v)  
26 proposal quality. Provided, however, that full-day and half-day  
27 pre-kindergarten grants appropriated herein shall only be available  
28 to support programs (i) that provide instruction for at least five  
29 hours per school day for full-day pre-kindergarten programs and at  
30 least two and one-half hours per school day for half-day pre-kindergarten  
31 programs; (ii) that agree to offer instruction consistent  
32 with the New York state pre-kindergarten foundation for the common  
33 core standards; (iii) that ensure that, to the extent community-  
34 based providers are part of such program, such providers meet the  
35 requirements of paragraphs d-1 and d-2 of subdivision 12 of section  
36 3602-e of the education law; and (iv) that otherwise comply with all  
37 of the same rules and requirements as universal pre-kindergarten  
38 programs pursuant to section 3602-e of the education law except as  
39 modified herein; provided that notwithstanding paragraph c of subdivi-  
40 sion 1 of section 3602-e of the education law notwithstanding, for  
41 the purposes of this appropriation, an eligible child shall be a  
42 resident child who is three years of age on or before December first  
43 of the year in which he or she is enrolled. Provided, further, that  
44 as a condition of eligibility for receipt of such funding for three-  
45 year-olds, a school district must currently offer a pre-kindergarten  
46 program for four-year-old children, or children who would otherwise  
47 be eligible under paragraph c of subdivision 1 of section 3602-e of  
48 the education law; provided, further, that a school district may  
49 apply for only as many full-day or half-day placements for three-  
50 year-old children as it currently offers for four-year-old children,  
51 or children who would otherwise be eligible under paragraph c of  
52 subdivision 1 of section 3602-e of the education law. Provided,  
53 further, that a school district's grant for three-year-old and four-  
54 year-old pre-kindergarten shall equal the product of (A) (i) two  
55 multiplied by the approved number of new full-day pre-kindergarten  
56 placements plus (ii) the approved number of new half-day pre-kindergarten



1 garten placements, and (B) the district's selected aid per pre-kin-  
2 dergarten pupil pursuant to subparagraph i of paragraph b of subdi-  
3 vision 10 of section 3602-e of the education law; provided, however,  
4 that no district shall receive a grant in excess of the total actual  
5 grant expenditures incurred by the district in the current school  
6 year as approved by the commissioner. Provided, further, that as a  
7 condition of eligibility for receipt of such funding, a school  
8 district shall agree to adopt approved quality indicators within two  
9 years, including, but not limited to, valid and reliable measures of  
10 environmental quality, the quality of teacher-student interactions  
11 and child outcomes, and ensure that any such assessment of child  
12 outcomes shall not be used to make high-stakes educational decisions  
13 for individual children. Provided, further, that no school district  
14 shall receive more than forty percent of the total pre-kindergarten  
15 for three-year-old and four-year-old children grant allocation.

16 Provided, further, that notwithstanding any provision of law to the  
17 contrary, the \$2,500,000 appropriated herein available for an  
18 expanded master teachers program shall support the award of stipends  
19 of \$15,000 per annum over four years to individual high-performing  
20 teachers, and of related costs, administered by the state university  
21 of New York pursuant to a plan developed in consultation with the  
22 commissioner, who shall consult with appropriate state organizations  
23 representing K-12 public school teachers and approved by the direc-  
24 tor of the budget, to build a corps of outstanding teachers in order  
25 to improve the quality of instruction at public secondary schools.  
26 Such plan for use of funding appropriated herein shall: (i) allocate  
27 at least 80 percent of such stipends to high-performing teachers in  
28 math, science and related fields and up to 20 percent of such  
29 stipends to high performing teachers with an extension to their  
30 content area certificate in bilingual education or who hold certif-  
31 ication in English as a Second Language and high-performing teachers  
32 with dual certification in a content area and special education;  
33 (ii) establish an application process; (iii) guidelines by which  
34 applications from eligible teachers shall be evaluated, which shall  
35 include, but not be limited to, achievement of a rating of highly  
36 effective on the annual professional performance review; and (iv)  
37 provide periodic opportunities for professional development for  
38 successful applicants. Provided, further, that priority shall be  
39 given to applicants in regions of the state where a similar program  
40 is not otherwise offered. Notwithstanding any provision of law to  
41 the contrary, upon approval of the director of the budget, such  
42 \$2,500,000 of master teachers program funding may be sub-allocated,  
43 interchanged, transferred or otherwise made available to the state  
44 university of New York for the services and expenses of administer-  
45 ing such program. Nothing herein shall be construed to limit the  
46 rights of labor organizations representing teachers to collectively  
47 bargain terms and conditions pursuant to article 14 of the civil  
48 service law.

49 Provided further that, notwithstanding any provision of law to the  
50 contrary, the \$1,500,000 appropriated herein available for pathways  
51 in technology early college high school (P-TECH) program grants  
52 shall be awarded pursuant to a plan developed by the commissioner  
53 and approved by the director of the budget, provided that such plan  
54 shall include but not be limited to (i) assurances that K-12, higher  
55 education and private-sector partners commit to the required  
56 elements and responsibilities of a P-TECH program, (ii) provisions



1 to ensure regional diversity of grant recipients, and (iii) priority  
2 for P-TECH programs serving students in academically challenged  
3 school districts; provided further that the commissioner shall make  
4 available the request for proposals for such program on or before  
5 May fifteenth and the commissioner shall issue awards on or before  
6 August fifteenth; and provided further that a portion of the  
7 payments to P-TECH programs awarded funding from this appropriation  
8 shall be made on a sliding scale based upon the number of college  
9 credits earned annually by participating students, consistent with  
10 guidelines established by the commissioner. Provided further that in  
11 connection with such guidelines, the commissioner shall execute a  
12 memorandum of understanding with the state university of New York  
13 and the city university of New York to develop common data  
14 collection, sharing and reporting mechanisms based on student-level  
15 data for students enrolled in P-TECH and smart scholars early  
16 college high school programs. Provided further that, notwithstanding  
17 any provision of law to the contrary, higher education partners  
18 participating in a P-TECH program, or the entity/entities responsi-  
19 ble for setting tuition at the institution, shall be authorized to  
20 set a reduced rate of tuition and/or fees, or to waive tuition  
21 and/or fees entirely, for students enrolled in such P-TECH program  
22 with no reduction in other state, local or other support for such  
23 students earning college credit that such higher education partner  
24 would otherwise be eligible to receive.

25 Provided, further, that notwithstanding any provision of law to the  
26 contrary, the \$1,500,000 appropriated herein available for a school  
27 district teacher residency program shall be used to provide resident  
28 teachers with the professional development and training to make an  
29 immediate impact in schools in the state, pursuant to a plan devel-  
30 oped by the commissioner and approved by the director of the budget.  
31 Provided, further, that such plan shall establish a process for  
32 selection of experienced nonprofit entities to manage the program.  
33 Provided, further, that no school district shall receive more than  
34 forty percent of the total grant allocation.

35 Provided, further, that notwithstanding any provision of law to the  
36 contrary, \$1,500,000 of the amount appropriated herein shall be made  
37 available for payment of New York state masters-in-education teacher  
38 incentive scholarship program awards. Provided, further, that eligi-  
39 bility for an award under this appropriation shall be limited to  
40 students who are matriculated in an approved master's degree in  
41 education program at a New York state public institution of higher  
42 education leading to a career as a teacher in public elementary or  
43 secondary education shall be eligible for an award, provided the  
44 applicant: (a) earned an undergraduate degree from a college located  
45 in New York state; and (b) was a New York State resident while earn-  
46 ing such undergraduate degree; and (c) achieved academic excellence  
47 as an undergraduate student, as defined by the higher education  
48 services corporation in regulation; and (d) enrolls in full-time  
49 study in an approved master's degree in education program at a New  
50 York State public institution of higher education leading to a  
51 career as teacher in public elementary or secondary education; and  
52 (e) signs a contract with the corporation agreeing to teach in the  
53 classroom on a full-time basis for five years in a school located  
54 within New York state providing public elementary or secondary  
55 education recognized by the board of regents or the university of  
56 the state of New York including charter schools authorized pursuant



1 to article 56 of the education law; and (f) complies with the appli-  
2 cable provisions of article 13 of education law and all requirements  
3 promulgated by the corporation for the administration of the  
4 program. Provided, further, that: (a) awards shall be granted to  
5 applicants that the corporation has certified are eligible to  
6 receive such awards; and (b) up to five hundred awards may be made  
7 for the 2015-2016 academic year, provided such awards shall be made  
8 to recipients after the successful completion of the term, as  
9 defined by the corporation. Provided, further, the corporation shall  
10 grant such awards in an amount equal to the annual tuition charged  
11 state resident students attending a graduate program full-time at  
12 the state university of New York, or actual tuition charged, which-  
13 ever is less, for not more than two academic years of full-time  
14 graduate study leading to certification as an elementary or second-  
15 ary classroom teacher; provided: (i) a student who receives educa-  
16 tional grants and/or scholarships that cover the student's full cost  
17 of attendance shall not be eligible for an award under this program;  
18 (ii) for a student who receives educational grants and/or scholar-  
19 ships that cover less than the student's full cost of attendance,  
20 such grants and/or scholarships shall not be deemed duplicative of  
21 this program and may be held concurrently with an award under this  
22 program, provided that the combined benefits do not exceed the  
23 student's full cost of attendance; and (iii) an award under this  
24 program shall be applied to tuition after the application of all  
25 other educational grants and scholarships limited to tuition and  
26 shall be reduced in an amount equal to such educational grants  
27 and/or scholarships. Provided, further that upon notification of an  
28 award under this program, the institution shall defer the amount of  
29 tuition equal to the award. No award shall be final until the recip-  
30 ient's successful completion of a term has been certified by the  
31 institution. A recipient of an award under this program shall not be  
32 eligible for an award under the New York state math and science  
33 teaching incentive program. Provided, further that awards granted  
34 pursuant to this appropriation shall require a contract between the  
35 award recipient and the corporation to authorize the corporation to  
36 convert to a student loan the full amount of the award given pursu-  
37 ant to this appropriation, plus interest, according to a schedule to  
38 be determined by the corporation if: (a) two years after the  
39 completion of the degree program and receipt of initial certif-  
40 ication it is found that a recipient is not teaching in a public  
41 school located within New York state providing elementary or second-  
42 ary education recognized by the board of regents or the university  
43 of the state of New York including charter schools authorized pursu-  
44 ant to article 56 of the education law; or (b) a recipient has not  
45 taught in a public school located within New York state providing  
46 elementary or secondary education recognized by the board of regents  
47 or the university of the state of New York including charter schools  
48 authorized pursuant to article 56 of the education law for five of  
49 the seven years after the completion of the graduate degree program  
50 and receipt of initial certification; or (c) a recipient fails to  
51 complete his or her graduate degree program in education; or (d) a  
52 recipient fails to receive or maintain his or her teaching certif-  
53 icate or license in New York state; or (e) a recipient fails to  
54 respond to requests by the corporation for the status of his or her  
55 academic or professional progress. Provided, further that the  
56 preceding terms and conditions: (a) shall be deferred for any inter-



1 ruption in graduate study or employment as established by the rules  
2 and regulations of the corporation; (b) shall be cancelled upon the  
3 death of the recipient; and (c) notwithstanding any provision of  
4 this appropriation to the contrary, authorize the corporation to  
5 provide for the waiver or suspension of any financial obligation  
6 which would involve extreme hardship pursuant to rules and regu-  
7 lations promulgated by the corporation. Notwithstanding any  
8 provision of the law to the contrary, upon approval of the director  
9 of the budget, such \$1,500,000 of masters-in-education teacher  
10 incentive scholarship program funding may be sub-allocated, inter-  
11 changed, transferred or otherwise made available to the higher  
12 education services corporation for the sole purpose of administering  
13 such program.

14 Provided, further, that notwithstanding any provision of law to the  
15 contrary, the \$1,500,000 appropriated herein available for QUALITYs-  
16 tarsNY shall be used, pursuant to a plan approved by the director of  
17 the budget, to support implementation of a statewide system to  
18 assess, improve, and communicate the level of quality in early  
19 education and care settings throughout the state. Notwithstanding  
20 any provision of law to the contrary, upon approval of the director  
21 of the budget, the \$1,500,000 of funding appropriated herein for  
22 QUALITYstarsNY may be suballocated, interchanged, transferred or  
23 otherwise made available to the office of children and family  
24 services for the sole purpose of administering such system.

25 Provided further that, notwithstanding any provision of law to the  
26 contrary, of the amount appropriated herein, a minimum of  
27 \$14,000,000 per year shall be available in the 2016-17 [and 2017-18]  
28 through 2018-19 school years for the payment of grant awards as  
29 follows: \$11,000,000 for pre-kindergarten grants for three-year-old  
30 children, \$1,500,000 for early college high school programs,  
31 \$500,000 for career and technical education programs, and \$1,000,000  
32 for QUALITYstarsNY; provided further that, notwithstanding any  
33 provision of law to the contrary, such \$14,000,000, plus any other  
34 amounts so designated in other items of appropriation within the  
35 general fund local assistance account office of pre-kindergarten  
36 through grade twelve education program, shall constitute the compet-  
37 itive awards amount authorized for the 2016-17 school year.

38 Provided further that, notwithstanding any provision of law to the  
39 contrary, the \$11,000,000 appropriated herein available for prekin-  
40 dergarten grants to full-day and half-day prekindergarten programs  
41 for three-year-old children shall be awarded, based on a request for  
42 proposals developed by the commissioner and approved by the director  
43 of the budget, to school districts to establish new full-day and  
44 half-day prekindergarten placements for three-year-olds; provided  
45 that such grants shall only be used to supplement, not supplant  
46 existing prekindergarten programs; and provided further, however,  
47 that any portion of such \$11,000,000 that is not awarded shall  
48 remain available for subsequent awards in the 2016-17 school year or  
49 for full-day and half-day pre-kindergarten grants to be awarded in  
50 subsequent school years. Provided, further, that such grants from  
51 funds appropriated herein shall be awarded based on factors includ-  
52 ing, but not limited to, the following: (i) measures of school  
53 district need, (ii) measures of the need of students to be served by  
54 each of the school districts, (iii) the school district's proposal  
55 to target the highest need schools and students, (iv) the extent to  
56 which the district's proposal would prioritize funds to maximize the



1 total number of eligible children in the district served in pre-kin-  
2 dergarten programs, and (v) proposal quality. Provided, however,  
3 that full-day and half-day prekindergarten grants appropriated here-  
4 in shall only be available to support programs (i) that provide  
5 instruction for at least five hours per school day for full-day  
6 pre-kindergarten programs and at least two and one-half hours per  
7 school day for half-day prekindergarten programs; (ii) that agree to  
8 offer instruction consistent with applicable New York state prekin-  
9 dergarten early learning standards; (iii) that ensure that, to the  
10 extent community-based providers are part of such program, such  
11 providers meet the requirements of paragraphs d-1 and d-2 of subdivi-  
12 sion 12 of section 3602-e of the education law; and (iv) that  
13 otherwise comply with all of the same rules and requirements as  
14 universal prekindergarten programs pursuant to section 3602-e of the  
15 education law except as modified herein; provided that notwithstand-  
16 ing paragraph c of subdivision 1 of section 3602-e of the education  
17 law, for the purposes of this appropriation, an eligible child shall  
18 be a resident child who is three years of age on or before December  
19 first of the year in which he or she is enrolled. Provided, further,  
20 that as a condition of eligibility for receipt of such funding, a  
21 school district must currently offer a prekindergarten program for  
22 four-year-old children, or children who would otherwise be eligible  
23 under paragraph c of subdivision 1 of section 3602-e of the educa-  
24 tion law; provided, further, that a school district may apply for  
25 only as many full-day or half-day placements for three-year-old  
26 children as it currently offers for four-year-old children, or chil-  
27 dren who would otherwise be eligible under paragraph c of subdivi-  
28 sion 1 of section 3602-e of the education law. Provided, further,  
29 that a school district's grant for three-year-old prekindergarten  
30 shall equal the product of (A) (i) two multiplied by the approved  
31 number of new full-day pre-kindergarten placements plus (ii) the  
32 approved number of new half-day pre-kindergarten placements, and (B)  
33 the district's selected aid per pre-kindergarten pupil pursuant to  
34 subparagraph i of paragraph b of subdivision 10 of section 3602-e of  
35 the education law; provided, however, that no district shall receive  
36 a grant in excess of the total actual grant expenditures incurred by  
37 the district in the current school year as approved by the commis-  
38 sioner. Provided, further, that as a condition of eligibility for  
39 receipt of such funding, a school district shall agree to adopt  
40 approved quality indicators within two years, including, but not  
41 limited to, valid and reliable measures of environmental quality,  
42 the quality of teacher-student interactions and child outcomes, and  
43 ensure that any such assessment of child outcomes shall not be used  
44 to make high-stakes educational decisions for individual children.  
45 Provided, further, that no school district shall receive more than  
46 forty percent of the total pre-kindergarten for three-year-old chil-  
47 dren grant allocation.

48 Provided further that, notwithstanding any provision of law to the  
49 contrary, the \$1,500,000 appropriated herein available for early  
50 college high school programs shall be awarded pursuant to a plan  
51 developed by the commissioner and approved by the director of the  
52 budget, provided that such plan shall ensure regional diversity of  
53 grant recipients and prioritize programs serving students in academ-  
54 ically challenged school districts; provided further that the  
55 commissioner shall make available the request for proposals for such  
56 programs on or before May fifteenth and the commissioner shall issue

1 awards on or before August fifteenth; and provided further that a  
 2 portion of the payments to early college high school programs  
 3 awarded funding from this appropriation shall be made on a sliding  
 4 scale based upon the number of college credits earned annually by  
 5 participating students, consistent with guidelines established by  
 6 the commissioner. Provided further that in connection with such  
 7 guidelines, the commissioner shall execute a memorandum of under-  
 8 standing with the state university of New York and the city univer-  
 9 sity of New York to develop common data collection, sharing and  
 10 reporting mechanisms based on student-level data for students  
 11 enrolled in early college high school programs. Provided further  
 12 that, notwithstanding any provision of law to the contrary, higher  
 13 education partners participating in an early college high school  
 14 program, or the entity/entities responsible for setting tuition at  
 15 the institution, shall be authorized to set a reduced rate of  
 16 tuition and/or fees, or to waive tuition and/or fees entirely, for  
 17 students enrolled in such an early college high school program with  
 18 no reduction in other state, local or other support for such  
 19 students earning college credit that such higher education partner  
 20 would otherwise be eligible to receive.

21 Provided further that, notwithstanding any provision of law to the  
 22 contrary, the \$500,000 appropriated herein available for career and  
 23 technical education (CTE) programs shall be awarded, pursuant to a  
 24 plan developed by the commissioner and approved by the director of  
 25 the budget, to provide CTE programs with support and resources to  
 26 eliminate barriers to students with special needs and English  
 27 language learners from participating in such programs, as well as  
 28 promote gender diversity in CTE programs.

29 Provided, further, that notwithstanding any provision of law to the  
 30 contrary, the \$1,000,000 appropriated herein available for QUALITYs-  
 31 tarsNY shall be used, pursuant to a plan approved by the director of  
 32 the budget, to support implementation of a statewide system to  
 33 assess, improve, and communicate the level of quality in early  
 34 education and care settings throughout the state. Notwithstanding  
 35 any provision of law to the contrary, upon approval of the director  
 36 of the budget, the \$1,000,000 of funding appropriated herein for  
 37 QUALITYstarsNY may be suballocated, interchanged, transferred or  
 38 otherwise made available to the office of children and family  
 39 services for the sole purpose of administering such system. Provided  
 40 that, for the 2016-17 [and 2017-18] through 2018-19 school years, a  
 41 portion of these funds shall be used to support programs identified  
 42 by the office of children and family services, the department of  
 43 health and mental hygiene of the city of New York, or the department  
 44 as needing extraordinary quality support.

45 Provided further that, notwithstanding any inconsistent provision of  
 46 law, subject to the approval of the director of the budget, funds  
 47 appropriated herein may be interchanged with the appropriation for  
 48 School District Performance Improvement grants within the general  
 49 fund local assistance account office of pre-kindergarten through  
 50 grade twelve education program.

51 Notwithstanding section 40 of the state finance law or any provision  
 52 of law to the contrary, this appropriation shall lapse on March 31,  
 53 [2018] 2019 ... 250,000,000 ..... (re. \$126,748,000)

54 Funds appropriated herein shall be used to provide competitive grants  
 55 pursuant to a request for proposals, developed by the commissioner  
 56 and approved by the director of budget, to those school districts

1 that are participating in the race to the top program and/or which  
2 demonstrate satisfactory progress, as determined by the commission-  
3 er, towards implementation of elements such as high quality student  
4 assessments; use of data to improve instruction and student perform-  
5 ance and provision of professional development to improve teacher  
6 performance; and that those eligible districts also demonstrate the  
7 most improved academic achievement gains and student outcomes such  
8 as establishing or expanding participation in college level or early  
9 college programs; and other appropriate measures of student perform-  
10 ance; provided further that in determining the amount of the award  
11 to be made from the funds appropriated herein for those school  
12 districts identified as making the greatest achievement gains and  
13 eligible for such award, the maximum grant award available to each  
14 school district shall be based upon the size of the district meas-  
15 ured by public school enrollment of the district; and provided  
16 further that such amount shall be adjusted based upon measures of  
17 district need and provided further that no district receiving a  
18 grant may be awarded more than forty percent of the total amount  
19 awarded; and provided further that any such funds awarded to a  
20 school district shall be used to increase student performance,  
21 narrow the achievement gap, and increase academic performance in  
22 traditionally underserved student groups.

23 Provided further that, notwithstanding any provision of law to the  
24 contrary, in addition to the competitive awards amount as defined in  
25 paragraph ee of subdivision 1 of section 3602 of the education law,  
26 a minimum of \$37,500,000 shall be available for the payment of grant  
27 awards made in the 2013-14 school year, with additional amounts to  
28 be made available in the 2014-15 through [2017-18] 2018-19 state  
29 fiscal years as necessary to continue such awards, make an addi-  
30 tional round of awards pursuant to subdivision 6-a of section 3641  
31 of the education law in the 2014-15 school year not to exceed the  
32 amount awarded in the 2013-14 school year pursuant to such subdivi-  
33 sion 6-a, and make additional master teachers awards to the extent  
34 that the master teachers program authorized herein would not other-  
35 wise expend the maximum school year amount authorized herein; and  
36 such \$37,500,000 shall be made available for \$12,500,000 of pre-kin-  
37 dergarten grants, \$10,000,000 of school-wide extended learning  
38 grants, \$7,500,000 of community schools grants, \$5,500,000 for a  
39 master teacher program and \$2,000,000 for the early college high  
40 school program; provided, however, the funds appropriated herein for  
41 pre-kindergarten grants shall only be available for grants awarded  
42 for the 2016-17 school year and prior school years; provided, howev-  
43 er, that no school district shall receive any portion of the funds  
44 appropriated herein unless it shall have submitted documentation  
45 that has been approved by the commissioner by September 1 of 2013  
46 and of each school year in which a payment to such district from  
47 this appropriation would otherwise be made demonstrating that it has  
48 fully implemented new standards and procedures for conducting annual  
49 professional performance reviews of classroom teachers and building  
50 principals to determine teacher and principal effectiveness.

51 Provided, further, that notwithstanding any provision of law to the  
52 contrary, the \$12,500,000 appropriated herein available for full-day  
53 and half-day pre-kindergarten grants shall be awarded, based on a  
54 request for proposals developed by the commissioner and approved by  
55 the director of the budget, to school districts to establish new  
56 full-day and half-day pre-kindergarten placements and/or to convert



1 existing half-day pre-kindergarten placements into full-day place-  
2 ments; provided that preference shall be granted for full-day place-  
3 ments while ensuring that a portion of grants include half-day  
4 placements based on eligible applications; and provided, further,  
5 that such grants shall only be used to supplement, not supplant  
6 existing pre-kindergarten programs, and provided further, however,  
7 that any portion of such \$12,500,000 that is not awarded shall  
8 remain available for subsequent awards in the 2013-14 school year or  
9 for full-day and half-day pre-kindergarten grants to be awarded in  
10 subsequent school years. Provided, further, that such grants from  
11 funds appropriated herein shall be awarded based on factors includ-  
12 ing, but not limited to, the following: (i) measures of school  
13 district need, (ii) measures of the need of students to be served by  
14 each of the school districts, (iii) the school district's proposal  
15 to target the highest need schools and students, (iv) the extent to  
16 which the district's proposal would prioritize funds to maximize the  
17 total number of eligible children in the district served in pre-kin-  
18 dergarten programs, and (v) proposal quality. Provided, however,  
19 that full-day and half-day pre-kindergarten grants appropriated  
20 herein shall only be available to support programs (i) that provide  
21 instruction for at least five hours per school day for full-day  
22 pre-kindergarten programs and at least two and one-half hours per  
23 school day for half-day pre-kindergarten programs; (ii) that agree  
24 to offer instruction consistent with the New York state pre-kind-  
25 dergarten foundation for the common core standards within three years;  
26 (iii) that ensure that, to the extent community-based providers are  
27 part of such program, such providers meet the requirements of para-  
28 graphs d-1 and d-2 of subdivision 12 of section 3602-e of the educa-  
29 tion law; and (iv) that otherwise comply with all of the same rules  
30 and requirements as universal pre-kindergarten programs pursuant to  
31 section 3602-e of the education law except as modified herein.  
32 Provided, further, that a school district's pre-kindergarten grant  
33 shall equal the product of (A) (i) two multiplied by the approved  
34 number of new full-day pre-kindergarten placements plus (ii) the  
35 approved number of half-day pre-kindergarten placement conversions  
36 and new half-day pre-kindergarten placements, and (B) the district's  
37 selected aid per pre-kindergarten pupil pursuant to subparagraph i  
38 of paragraph b of subdivision 10 of section 3602-e of the education  
39 law; provided, however, that no district shall receive a grant in  
40 excess of the total actual grant expenditures incurred by the  
41 district in the current school year as approved by the commissioner.  
42 Provided, further, that as a condition of eligibility for receipt of  
43 such funding, a school district shall agree to adopt approved quali-  
44 ty indicators within two years, including, but not limited to, valid  
45 and reliable measures of environmental quality, the quality of  
46 teacher-student interactions and child outcomes, and ensure that any  
47 such assessment of child outcomes shall not be used to make highs-  
48 takes educational decisions for individual children. Provided,  
49 further, that no school district shall receive more than forty  
50 percent of the total pre-kindergarten grant allocation.  
51 Provided, further, that notwithstanding any provision of law to the  
52 contrary, the \$10,000,000 appropriated herein available for school-  
53 wide extended learning grants shall be awarded to school districts  
54 or school districts in collaboration with not-for-profit communit-  
55 y-based organizations based on responses to a request for proposals  
56 for planning and implementation grants that is (i) developed by the



1 commissioner; (ii) approved by the director of the budget; and (iii)  
2 issued by the commissioner. Provided, further, that such grants  
3 shall be awarded based on factors including, but not limited to, the  
4 following: (i) the school district's proposal to target the schools  
5 and students with the greatest need, and (ii) proposal quality.  
6 Provided, further, that to assess proposal quality in order to award  
7 implementation grant funding, the commissioner shall take into  
8 account factors including, but not limited to: (i) the extent to  
9 which the school district's proposal would maximize the use of the  
10 additional learning time through a comprehensive restructuring of  
11 the school day and/or year, (ii) the extent to which the proposal  
12 would provide additional learning time for students in grades six  
13 through eight, and (iii) how the additional learning time would be  
14 utilized, including, but not limited to, additional time spent on  
15 core academics. Provided, however, that no district shall be eligi-  
16 ble to receive a school-wide extended learning grant unless its  
17 proposal would increase student learning time by at least 25  
18 percent. Provided, further, that a school district's schoolwide  
19 extended learning implementation grant shall equal its average daily  
20 attendance in the school-wide extended learning program multiplied  
21 by the expected cost per pupil of the additional learning time;  
22 provided, further, that the expected cost per pupil of the addi-  
23 tional learning time shall equal the greater of \$1,500 or (A) the  
24 quotient of (i) the school district's approved operating expense,  
25 pursuant to paragraph t of subdivision 1 of section 3602 of the  
26 education law, for the year prior to the base year, divided by (ii)  
27 the district's public school district enrollment, pursuant to  
28 subparagraph (2) of paragraph n of such subdivision, for the year  
29 prior to the base year, multiplied by (B) 10 percent (0.10), multi-  
30 plied by (C) the quotient of (i) the average of the national consum-  
31 er price indexes determined by the United States department of labor  
32 for the 12-month period preceding January first of the base year,  
33 divided by (ii) the average of the national consumer price indexes  
34 determined by the United States department of labor for the 12-month  
35 period preceding January first of the year two years prior to the  
36 base year; provided, however, that in extraordinary cases the  
37 commissioner may award a grant that exceeds the per pupil limit  
38 described above; provided further, however, that no district shall  
39 receive a grant in excess of the total actual grant expenditures  
40 incurred by the district in the current school year as approved by  
41 the commissioner. Provided, further, that no school district shall  
42 receive more than forty percent of the total school-wide extended  
43 learning grant allocation.

44 Provided, further, that notwithstanding any provision of law to the  
45 contrary, the \$7,500,000 appropriated herein available for community  
46 schools grants shall be awarded, based on a request for proposals  
47 (i) developed by the state council on children and families in coor-  
48 dination with the commissioner, (ii) approved by the director of the  
49 budget and (iii) issued by the commissioner, to school districts, or  
50 in a city with a population of one million or more an eligible enti-  
51 ty, to improve student outcomes through the implementation of commu-  
52 nity schools programs that use school buildings as community hubs to  
53 deliver co-located or school-linked academic, health, mental health,  
54 nutrition, counseling, legal and/or other services to students and  
55 their families. In a city with a population of one million or more,  
56 eligible entities shall mean the city school district of the city of



1 New York, or not-for-profit organizations, which shall include not-  
2 for-profit community-based organizations. An eligible entity that is  
3 a not-for-profit may apply for a community school grant provided  
4 that it collaborates with the city school district of the city of  
5 New York and receives the approval of the chancellor of the city  
6 school district of the city of New York. Provided, further, that  
7 such grants shall be awarded based on factors including, but not  
8 limited to, the following: (i) measures of school district need,  
9 (ii) measures of the need of students to be served by each of the  
10 school districts, (iii) the school district's proposal to target the  
11 highest need schools and students, (iv) the sustainability of the  
12 proposed community schools program, and (v) proposal quality.  
13 Provided, further, that to assess proposal quality in order to award  
14 such funding, the commissioner shall take into account factors  
15 including, but not limited to: (i) the extent to which the school  
16 district's proposal would provide such community services through  
17 partnerships with local governments and non-profit organizations,  
18 (ii) the extent to which the proposal would provide for delivery of  
19 such services directly in school buildings, (iii) the extent to  
20 which the proposal articulates how such services would facilitate  
21 measurable improvement in student and family outcomes, (iv) the  
22 extent to which the proposal articulates and identifies how existing  
23 funding streams and programs would be used to provide such community  
24 services, and (v) the extent to which the proposal ensures the safe-  
25 ty of all students, staff and community members in school buildings  
26 used as community hubs. Provided, however, that community schools  
27 grants appropriated herein shall be paid to school districts in  
28 installments upon successful implementation of each phase of a  
29 school district's approved proposal. Provided, further, that no  
30 school district shall receive more than forty percent of the total  
31 community schools grant allocation, and that each individual commu-  
32 nity school site shall be limited to a maximum grant of \$500,000.  
33 Provided, further, that notwithstanding any provision of law to the  
34 contrary, the \$5,500,000 appropriated herein available for a master  
35 teachers program shall support the award of stipends of \$15,000 per  
36 annum over four years to individual high-performing teachers in  
37 math, science and related fields, and of related costs, administered  
38 by the state university of New York pursuant to a plan developed in  
39 consultation with the commissioner, who shall consult with appropri-  
40 ate state organizations representing K-12 public school teachers,  
41 and approved by the director of the budget, to build a corps of  
42 outstanding math, science and related fields teachers in order to  
43 improve the quality of instruction at public secondary schools. Such  
44 plan for use of funding appropriated herein shall: (i) establish an  
45 application process; (ii) guidelines by which applications from  
46 eligible teachers shall be evaluated, which shall include, but not  
47 be limited to, achievement of a rating of highly effective on the  
48 annual professional performance review; and (iii) provide periodic  
49 opportunities for professional development for successful appli-  
50 cants. Provided, further, that priority shall be given to applicants  
51 in regions of the state where a similar program is not otherwise  
52 offered. Notwithstanding any provision of law to the contrary, upon  
53 approval of the director of the budget, such \$5,500,000 of master  
54 teachers program funding may be sub-allocated, interchanged, trans-  
55 ferred or otherwise made available to the state university of New  
56 York for the services and expenses of administering such program.



1 Nothing herein shall be construed to limit the rights of labor  
2 organizations to collectively bargain terms and conditions pursuant  
3 to article 14 of the civil service law.

4 Provided, further, that notwithstanding any provision of law to the  
5 contrary, the \$2,000,000 appropriated herein available for the early  
6 college high school program shall support the continuation and  
7 expansion of such program pursuant to a plan developed by the  
8 commissioner and approved by the director of the budget. Provided,  
9 however, that a portion of the payments to early college high school  
10 programs awarded funding from this appropriation shall be awarded on  
11 a sliding scale based upon the number of college credits earned  
12 annually by participating students, consistent with guidelines  
13 established by the commissioner. Provided further that, notwith-  
14 standing any provision of law to the contrary, higher education  
15 partners participating in an early college high schools program, or  
16 the entity/entities responsible for setting tuition at the institu-  
17 tion, shall be authorized to set a reduced rate of tuition and/or  
18 fees, or to waive tuition and/or fees entirely, for students  
19 enrolled in such early college high schools program with no  
20 reduction in other state, local or other support for such students  
21 earning college credit that such higher education partner would  
22 otherwise be eligible to receive.

23 Provided further that, notwithstanding any provision of law to the  
24 contrary, of the amount appropriated herein, a minimum of  
25 \$12,500,000 per year shall be available in the 2014-15 through  
26 [2017-18] 2018-19 school years for the payment of grant awards as  
27 follows: \$2,500,000 of pathways in technology early college high  
28 school program grants and \$10,000,000 of teacher excellence fund  
29 grants; provided further that, notwithstanding any provision of law  
30 to the contrary, such \$12,500,000, plus any other amounts so desig-  
31 nated in other items of appropriation within the general fund local  
32 assistance account office of pre-kindergarten through grade twelve  
33 education program, shall constitute the competitive awards amount  
34 authorized for the 2013-14 school year by chapter 53 of the laws of  
35 2013.

36 Provided further that, notwithstanding any provision of law to the  
37 contrary, the \$2,500,000 appropriated herein available for pathways  
38 in technology early college high school (P-TECH) program grants  
39 shall be awarded pursuant to a plan developed by the commissioner  
40 and approved by the director of the budget, provided that such plan  
41 shall include but not be limited to (i) assurances that K-12, higher  
42 education and private-sector partners commit to the required  
43 elements and responsibilities of a P-TECH program, (ii) provisions  
44 to ensure regional diversity of grant recipients, and (iii) priority  
45 for P-TECH programs serving students in academically challenged  
46 school districts; provided further that the commissioner shall make  
47 available the request for proposals for such program on or before  
48 May fifteenth and the commissioner shall issue awards on or before  
49 August fifteenth; and provided further that a portion of the  
50 payments to P-TECH programs awarded funding from this appropriation  
51 shall be made on a sliding scale based upon the number of college  
52 credits earned annually by participating students, consistent with  
53 guidelines established by the commissioner. Provided further that,  
54 notwithstanding any provision of law to the contrary, higher educa-  
55 tion partners participating in a P-TECH program, or the  
56 entity/entities responsible for setting tuition at the institution,



1 shall be authorized to set a reduced rate of tuition and/or fees, or  
2 to waive tuition and/or fees entirely, for students enrolled in such  
3 P-TECH program with no reduction in other state, local or other  
4 support for such students earning college credit that such higher  
5 education partner would otherwise be eligible to receive.

6 Provided further that, notwithstanding any provision of law to the  
7 contrary, the \$10,000,000 appropriated herein available for teacher  
8 excellence fund grants shall be awarded to eligible school districts  
9 pursuant to a request for proposals based on a plan developed by the  
10 commissioner and approved by the director of the budget; provided  
11 that such plan shall include an application for award of such grants  
12 to such eligible school districts to provide annual teacher excel-  
13 lence fund performance awards of up to \$20,000 to eligible teachers  
14 rated as "highly effective" on the most recent annual professional  
15 performance review, in accordance with the requirements of section  
16 3012-d of the education law and the regulations of the commissioner,  
17 pursuant to such districts' approved applications; provided that in  
18 making such grants the commissioner shall prioritize school  
19 districts' applications based on factors including but not limited  
20 to (i) the extent to which the school district's application would  
21 recognize and reward such teachers in school buildings with the  
22 greatest academic need, in difficult-to-staff subject or certifi-  
23 cation areas and grade levels, and at critical points in a teach-  
24 er's career in order to encourage highly effective teachers to  
25 remain in the classroom, and (ii) the quality of the school  
26 district's application; and provided further that the commissioner  
27 shall make available the application for such grants on or before  
28 May fifteenth and the commissioner shall issue grant awards an  
29 agreed-to schedule.

30 Provided further that, notwithstanding any provision of law to the  
31 contrary, of the amount appropriated herein, a minimum of  
32 \$23,500,000 per year shall be available in the 2015-16 through  
33 [2017-18] 2018-19 school years for the payment of grant awards as  
34 follows: \$15,000,000 for pre-kindergarten grants, \$2,500,000 for an  
35 expanded master teacher program, \$1,500,000 of pathways in technolo-  
36 gy early college high school program grants, \$1,500,000 for a school  
37 district teacher residency program, \$1,500,000 for a New York state  
38 masters-in-education teacher incentive scholarship program, and  
39 \$1,500,000 for QUALITYstarsNY; provided further that, notwithstand-  
40 ing any provision of law to the contrary, such \$23,500,000, plus any  
41 other amounts so designated in other items of appropriation within  
42 the general fund local assistance account office of pre-kindergarten  
43 through grade twelve education program, shall constitute the compet-  
44 itive awards amount authorized for the 2015-16 school year.

45 Provided, further, that notwithstanding any provision of law to the  
46 contrary, the \$15,000,000 appropriated herein available for grants  
47 to full-day and half-day pre-kindergarten programs for three-year-  
48 old and four-year-old children shall be awarded, based on a request  
49 for proposals developed by the commissioner and approved by the  
50 director of the budget, to school districts to establish new full-  
51 day and half-day pre-kindergarten placements for three-year-olds and  
52 four-year-olds; provided that such grants shall only be used to  
53 supplement, not supplant existing pre-kindergarten programs; and  
54 provided further, however, that any portion of such \$15,000,000 that  
55 is not awarded shall remain available for subsequent awards in the  
56 2015-16 school year or for full-day and half-day pre-kindergarten

1 grants to be awarded in subsequent school years. Provided, further,  
2 that such grants from funds appropriated herein shall be awarded  
3 based on factors including, but not limited to, the following: (i)  
4 measures of school district need, (ii) measures of the need of  
5 students to be served by each of the school districts, (iii) the  
6 school district's proposal to target the highest need schools and  
7 students, (iv) the extent to which the district's proposal would  
8 prioritize funds to maximize the total number of eligible children  
9 in the district served in pre-kindergarten programs, and (v)  
10 proposal quality. Provided, however, that full-day and half-day  
11 pre-kindergarten grants appropriated herein shall only be available  
12 to support programs (i) that provide instruction for at least five  
13 hours per school day for full-day pre-kindergarten programs and at  
14 least two and one-half hours per school day for half-day pre-kindergarten  
15 programs; (ii) that agree to offer instruction consistent  
16 with the New York state pre-kindergarten foundation for the common  
17 core standards; (iii) that ensure that, to the extent community-  
18 based providers are part of such program, such providers meet the  
19 requirements of paragraphs d-1 and d-2 of subdivision 12 of section  
20 3602-e of the education law; and (iv) that otherwise comply with all  
21 of the same rules and requirements as universal pre-kindergarten  
22 programs pursuant to section 3602-e of the education law except as  
23 modified herein; provided that notwithstanding paragraph c of subdivi-  
24 sion 1 of section 3602-e of the education law notwithstanding, for  
25 the purposes of this appropriation, an eligible child shall be a  
26 resident child who is three years of age on or before December first  
27 of the year in which he or she is enrolled. Provided, further, that  
28 as a condition of eligibility for receipt of such funding for three-  
29 year-olds, a school district must currently offer a pre-kindergarten  
30 program for four-year-old children, or children who would otherwise  
31 be eligible under paragraph c of subdivision 1 of section 3602-e of  
32 the education law; provided, further, that a school district may  
33 apply for only as many full-day or half-day placements for three-  
34 year-old children as it currently offers for four-year-old children,  
35 or children who would otherwise be eligible under paragraph c of  
36 subdivision 1 of section 3602-e of the education law. Provided,  
37 further, that a school district's grant for three-year-old and four-  
38 year-old pre-kindergarten shall equal the product of (A) (i) two  
39 multiplied by the approved number of new full-day pre-kindergarten  
40 placements plus (ii) the approved number of new half-day pre-kindergarten  
41 placements, and (B) the district's selected aid per pre-kindergarten  
42 pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however,  
43 that no district shall receive a grant in excess of the total actual  
44 grant expenditures incurred by the district in the current school  
45 year as approved by the commissioner. Provided, further, that as a  
46 condition of eligibility for receipt of such funding, a school  
47 district shall agree to adopt approved quality indicators within two  
48 years, including, but not limited to, valid and reliable measures of  
49 environmental quality, the quality of teacher-student interactions  
50 and child outcomes, and ensure that any such assessment of child  
51 outcomes shall not be used to make high-stakes educational decisions  
52 for individual children. Provided, further, that no school district  
53 shall receive more than forty percent of the total pre-kindergarten  
54 for three-year-old and four-year-old children grant allocation.  
55



1 Provided, further, that notwithstanding any provision of law to the  
2 contrary, the \$2,500,000 appropriated herein available for an  
3 expanded master teachers program shall support the award of stipends  
4 of \$15,000 per annum over four years to individual high-performing  
5 teachers, and of related costs, administered by the state university  
6 of New York pursuant to a plan developed in consultation with the  
7 commissioner, who shall consult with appropriate state organizations  
8 representing K-12 public school teachers and approved by the direc-  
9 tor of the budget, to build a corps of outstanding teachers in order  
10 to improve the quality of instruction at public secondary schools.  
11 Such plan for use of funding appropriated herein shall: (i) allocate  
12 at least 80 percent of such stipends to high performing teachers in  
13 math, science, and related fields and up to 20 percent of such  
14 stipends to high performing teachers with an extension to their  
15 content area certificate in bilingual education or who hold certif-  
16 ication in English as a Second Language and high-performing teachers  
17 with dual certification in a content area and special education;  
18 (ii) establish an application process; (iii) guidelines by which  
19 applications from eligible teachers shall be evaluated, which shall  
20 include, but not be limited to, achievement of a rating of highly  
21 effective on the annual professional performance review; and (iv)  
22 provide periodic opportunities for professional development for  
23 successful applicants. Provided, further, that priority shall be  
24 given to applicants in regions of the state where a similar program  
25 is not otherwise offered. Notwithstanding any provision of law to  
26 the contrary, upon approval of the director of the budget, such  
27 \$2,500,000 of master teachers program funding may be sub-allocated,  
28 interchanged, transferred or otherwise made available to the state  
29 university of New York for the [services and expenses] services and  
30 expenses of administering such program. Nothing herein shall be  
31 construed to limit the rights of labor organizations representing  
32 teachers to collectively bargain terms and conditions pursuant to  
33 article 14 of the civil service law.

34 Provided further that, notwithstanding any provision of law to the  
35 contrary, the \$1,500,000 appropriated herein available for pathways  
36 in technology early college high school (P-TECH) program grants  
37 shall be awarded pursuant to a plan developed by the commissioner  
38 and approved by the director of the budget, provided that such plan  
39 shall include but not be limited to (i) assurances that K-12, higher  
40 education and private-sector partners commit to the required  
41 elements and responsibilities of a P-TECH program, (ii) provisions  
42 to ensure regional diversity of grant recipients, and (iii) priority  
43 for P-TECH programs serving students in academically challenged  
44 school districts; provided further that the commissioner shall make  
45 available the request for proposals for such program on or before  
46 May fifteenth and the commissioner shall issue awards on or before  
47 August fifteenth; and provided further that a portion of the  
48 payments to P-TECH programs awarded funding from this appropriation  
49 shall be made on a sliding scale based upon the number of college  
50 credits earned annually by participating students, consistent with  
51 guidelines established by the commissioner. Provided further that in  
52 connection with such guidelines, the commissioner shall execute a  
53 memorandum of understanding with the state university of New York  
54 and the city university of New York to develop common data  
55 collection, sharing and reporting mechanisms based on student-level  
56 data for students enrolled in P-TECH and smart scholars early



1 college high school programs. Provided further that, notwithstanding  
2 any provision of law to the contrary, higher education partners  
3 participating in a P-TECH program, or the entity/entities responsi-  
4 ble for setting tuition at the institution, shall be authorized to  
5 set a reduced rate of tuition and/or fees, or to waive tuition  
6 and/or fees entirely, for students enrolled in such P-TECH program  
7 with no reduction in other state, local or other support for such  
8 students earning college credit that such higher education partner  
9 would otherwise be eligible to receive.

10 Provided, further, that notwithstanding any provision of law to the  
11 contrary, the \$1,500,000 appropriated herein available for a school  
12 district teacher residency program shall be used to provide resident  
13 teachers with the professional development and training to make an  
14 immediate impact in schools in the state, pursuant to a plan devel-  
15 oped by the commissioner and approved by the director of the budget.  
16 Provided, further, that such plan shall establish a process for  
17 selection of experienced nonprofit entities to manage the program.  
18 Provided, further, that no school district shall receive more than  
19 forty percent of the total grant allocation.

20 Provided, further, that notwithstanding any provision of law to the  
21 contrary, \$1,500,000 of the amount appropriated herein shall be made  
22 available for payment of New York state masters-in-education teacher  
23 incentive scholarship program awards. Provided, further, that eligi-  
24 bility for an award under this appropriation shall be limited to  
25 students who are matriculated in an approved master's degree in  
26 education program at a New York state public institution of higher  
27 education leading to a career as a teacher in public elementary or  
28 secondary education shall be eligible for an award, provided the  
29 applicant: (a) earned an undergraduate degree from a college located  
30 in New York state; and (b) was a New York State resident while earn-  
31 ing such undergraduate degree; and (c) achieved academic excellence  
32 as an undergraduate student, as defined by the higher education  
33 services corporation in regulation; and (d) enrolls in full-time  
34 study in an approved master's degree in education program at a New  
35 York State public institution of higher education leading to a  
36 career as teacher in public elementary or secondary education; and  
37 (e) signs a contract with the corporation agreeing to teach in the  
38 classroom on a full-time basis for five years in a school located  
39 within New York state providing public elementary or secondary  
40 education recognized by the board of regents or the university of  
41 the state of New York including charter schools authorized pursuant  
42 to article 56 of the education law; and (f) complies with the appli-  
43 cable provisions of article 13 of education law and all requirements  
44 promulgated by the corporation for the administration of the  
45 program. Provided, further, that: (a) awards shall be granted to  
46 applicants that the corporation has certified are eligible to  
47 receive such awards; and (b) up to five hundred awards may be made  
48 for the 2015-2016 academic year, provided such awards shall be made  
49 to recipients after the successful completion of the term, as  
50 defined by the corporation. Provided, further, the corporation shall  
51 grant such awards in an amount equal to the annual tuition charged  
52 state resident students attending a graduate program full-time at  
53 the state university of New York, or actual tuition charged, which-  
54 ever is less, for not more than two academic years of full-time  
55 graduate study leading to certification as an elementary or second-  
56 ary classroom teacher; provided: (i) a student who receives educa-



1 tional grants and/or scholarships that cover the student's full cost  
2 of attendance shall not be eligible for an award under this program;  
3 (ii) for a student who receives educational grants and/or scholar-  
4 ships that cover less than the student's full cost of attendance,  
5 such grants and/or scholarships shall not be deemed duplicative of  
6 this program and may be held concurrently with an award under this  
7 program, provided that the combined benefits do not exceed the  
8 student's full cost of attendance; and (iii) an award under this  
9 program shall be applied to tuition after the application of all  
10 other educational grants and scholarships limited to tuition and  
11 shall be reduced in an amount equal to such educational grants  
12 and/or scholarships. Provided, further that upon notification of an  
13 award under this program, the institution shall defer the amount of  
14 tuition equal to the award. No award shall be final until the recip-  
15 ient's successful completion of a term has been certified by the  
16 institution. A recipient of an award under this program shall not be  
17 eligible for an award under the New York state math and science  
18 teaching incentive program. Provided, further that awards granted  
19 pursuant to this appropriation shall require a contract between the  
20 award recipient and the corporation to authorize the corporation to  
21 convert to a student loan the full amount of the award given pursu-  
22 ant to this appropriation, plus interest, according to a schedule to  
23 be determined by the corporation if: (a) two years after the  
24 completion of the degree program and receipt of initial certif-  
25 ication it is found that a recipient is not teaching in a public  
26 school located within New York state providing elementary or second-  
27 ary education recognized by the board of regents or the university  
28 of the state of New York including charter schools authorized pursu-  
29 ant to article 56 of the education law; or (b) a recipient has not  
30 taught in a public school located within New York state providing  
31 elementary or secondary education recognized by the board of regents  
32 or the university of the state of New York including charter schools  
33 authorized pursuant to article 56 of the education law for five of  
34 the seven years after the completion of the graduate degree program  
35 and receipt of initial certification; or (c) a recipient fails to  
36 complete his or her graduate degree program in education; or (d) a  
37 recipient fails to receive or maintain his or her teaching certif-  
38 icate or license in New York state; or (e) a recipient fails to  
39 respond to requests by the corporation for the status of his or her  
40 academic or professional progress. Provided, further that the  
41 preceding terms and conditions: (a) shall be deferred for any inter-  
42 ruption in graduate study or employment as established by the rules  
43 and regulations of the corporation; (b) shall be cancelled upon the  
44 death of the recipient; and (c) notwithstanding any provision of  
45 this appropriation to the contrary, authorize the corporation to  
46 provide for the waiver or suspension of any financial obligation  
47 which would involve extreme hardship pursuant to rules and regu-  
48 lations promulgated by the corporation. Notwithstanding any  
49 provision of the law to the contrary, upon approval of the director  
50 of the budget, such \$1,500,000 of masters-in-education teacher  
51 incentive scholarship program funding may be sub-allocated, inter-  
52 changed, transferred or otherwise made available to the higher  
53 education services corporation for the sole purpose of administering  
54 such program.  
55 Provided, further, that notwithstanding any provision of law to the  
56 contrary, the \$1,500,000 appropriated herein available for QUALITYS-



1 tarsNY shall be used, pursuant to a plan approved by the director of  
2 the budget, to support implementation of a statewide system to  
3 assess, improve, and communicate the level of quality in early  
4 education and care settings throughout the state. Notwithstanding  
5 any provision of law to the contrary, upon approval of the director  
6 of the budget, the \$1,500,000 of funding appropriated herein for  
7 QUALITYstarsNY may be sub-allocated, interchanged, transferred or  
8 otherwise made available to the office of children and family  
9 services for the sole purpose of administering such system.

10 Provided further that, notwithstanding any provision of law to the  
11 contrary, of the amount appropriated herein, a minimum of  
12 \$14,000,000 per year shall be available in the 2016-17 [and 2017-18]  
13 through 2018-19 school years for the payment of grant awards as  
14 follows: \$11,000,000 for pre-kindergarten grants for three-year-old  
15 children, \$1,500,000 for early college high school programs,  
16 \$500,000 for career and technical education programs, and \$1,000,000  
17 for QUALITYstarsNY; provided further that, notwithstanding any  
18 provision of law to the contrary, such \$14,000,000, plus any other  
19 amounts so designated in other items of appropriation within the  
20 general fund local assistance account office of pre-kindergarten  
21 through grade twelve education program, shall constitute the compet-  
22 itive awards amount authorized for the 2016-17 school year.

23 Provided further that, notwithstanding any provision of law to the  
24 contrary, the \$11,000,000 appropriated herein available for prekin-  
25 dergarten grants to full-day and half-day prekindergarten programs  
26 for three-year-old children shall be awarded, based on a request for  
27 proposals developed by the commissioner and approved by the director  
28 of the budget, to school districts to establish new full-day and  
29 half-day prekindergarten placements for three-year-olds; provided  
30 that such grants shall only be used to supplement, not supplant  
31 existing prekindergarten programs; and provided further, however,  
32 that any portion of such \$11,000,000 that is not awarded shall  
33 remain available for subsequent awards in the 2016-17 school year or  
34 for full-day and half-day pre-kindergarten grants to be awarded in  
35 subsequent school years. Provided, further, that such grants from  
36 funds appropriated herein shall be awarded based on factors includ-  
37 ing, but not limited to, the following: (i) measures of school  
38 district need, (ii) measures of the need of students to be served by  
39 each of the school districts, (iii) the school district's proposal  
40 to target the highest need schools and students, (iv) the extent to  
41 which the district's proposal would prioritize funds to maximize the  
42 total number of eligible children in the district served in pre-kin-  
43 dergarten programs, and (v) proposal quality. Provided, however,  
44 that full-day and half-day prekindergarten grants appropriated here-  
45 in shall only be available to support programs (i) that provide  
46 instruction for at least five hours per school day for full-day  
47 pre-kindergarten programs and at least two and one-half hours per  
48 school day for half-day prekindergarten programs; (ii) that agree to  
49 offer instruction consistent with applicable New York state prekin-  
50 dergarten early learning standards; (iii) that ensure that, to the  
51 extent community-based providers are part of such program, such  
52 providers meet the requirements of paragraphs d-1 and d-2 of subdivi-  
53 sion 12 of section 3602-e of the education law; and (iv) that  
54 otherwise comply with all of the same rules and requirements as  
55 universal prekindergarten programs pursuant to section 3602-e of the  
56 education law except as modified herein; provided that notwithstand-



1 ing paragraph c of subdivision 1 of section 3602-e of the education  
2 law, for the purposes of this appropriation, an eligible child shall  
3 be a resident child who is three years of age on or before December  
4 first of the year in which he or she is enrolled. Provided, further,  
5 that as a condition of eligibility for receipt of such funding, a  
6 school district must currently offer a prekindergarten program for  
7 four-year-old children, or children who would otherwise be eligible  
8 under paragraph c of subdivision 1 of section 3602-e of the educa-  
9 tion law; provided, further, that a school district may apply for  
10 only as many full-day or half-day placements for three-year-old  
11 children as it currently offers for four-year-old children, or chil-  
12 dren who would otherwise be eligible under paragraph c of subdivi-  
13 sion 1 of section 3602-e of the education law. Provided, further,  
14 that a school district's grant for three-year-old prekindergarten  
15 shall equal the product of (A) (i) two multiplied by the approved  
16 number of new full-day pre-kindergarten placements plus (ii) the  
17 approved number of new half-day pre-kindergarten placements, and (B)  
18 the district's selected aid per pre-kindergarten pupil pursuant to  
19 subparagraph i of paragraph b of subdivision 10 of section 3602-e of  
20 the education law; provided, however, that no district shall receive  
21 a grant in excess of the total actual grant expenditures incurred by  
22 the district in the current school year as approved by the commis-  
23 sioner. Provided, further, that as a condition of eligibility for  
24 receipt of such funding, a school district shall agree to adopt  
25 approved quality indicators within two years, including, but not  
26 limited to, valid and reliable measures of environmental quality,  
27 the quality of teacher-student interactions and child outcomes, and  
28 ensure that any such assessment of child outcomes shall not be used  
29 to make high-stakes educational decisions for individual children.  
30 Provided, further, that no school district shall receive more than  
31 forty percent of the total pre-kindergarten for three-year-old chil-  
32 dren grant allocation.

33 Provided further that, notwithstanding any provision of law to the  
34 contrary, the \$1,500,000 appropriated herein available for early  
35 college high school programs shall be awarded pursuant to a plan  
36 developed by the commissioner and approved by the director of the  
37 budget, provided that such plan shall ensure regional diversity of  
38 grant recipients and prioritize programs serving students in academ-  
39 ically challenged school districts; provided further that the  
40 commissioner shall make available the request for proposals for such  
41 programs on or before May fifteenth and the commissioner shall issue  
42 awards on or before August fifteenth; and provided further that a  
43 portion of the payments to early college high school programs  
44 awarded funding from this appropriation shall be made on a sliding  
45 scale based upon the number of college credits earned annually by  
46 participating students, consistent with guidelines established by  
47 the commissioner. Provided further that in connection with such  
48 guidelines, the commissioner shall execute a memorandum of under-  
49 standing with the state university of New York and the city univer-  
50 sity of New York to develop common data collection, sharing and  
51 reporting mechanisms based on student-level data for students  
52 enrolled in early college high school programs. Provided further  
53 that, notwithstanding any provision of law to the contrary, higher  
54 education partners participating in an early college high school  
55 program, or the entity/entities responsible for setting tuition at  
56 the institution, shall be authorized to set a reduced rate of

1 tuition and/or fees, or to waive tuition and/or fees entirely, for  
2 students enrolled in such an early college high school program with  
3 no reduction in other state, local or other support for such  
4 students earning college credit that such higher education partner  
5 would otherwise be eligible to receive.

6 Provided further that, notwithstanding any provision of law to the  
7 contrary, the \$500,000 appropriated herein available for career and  
8 technical education (CTE) programs shall be awarded, pursuant to a  
9 plan developed by the commissioner and approved by the director of  
10 the budget, to provide CTE programs with support and resources to  
11 eliminate barriers to students with special needs and English  
12 language learners from participating in such programs, as well as  
13 promote gender diversity in CTE programs.

14 Provided, further, that notwithstanding any provision of law to the  
15 contrary, the \$1,000,000 appropriated herein available for QUALITYs-  
16 tarsNY shall be used, pursuant to a plan approved by the director of  
17 the budget, to support implementation of a statewide system to  
18 assess, improve, and communicate the level of quality in early  
19 education and care settings throughout the state. Notwithstanding  
20 any provision of law to the contrary, upon approval of the director  
21 of the budget, the \$1,000,000 of funding appropriated herein for  
22 QUALITYstarsNY may be suballocated, interchanged, transferred or  
23 otherwise made available to the office of children and family  
24 services for the sole purpose of administering such system.  
25 Provided that, for the 2016-17 [and 2017-18] through 2018-19 school  
26 years, a portion of these funds shall be used to support programs  
27 identified by the office of children and family services, the  
28 department of health and mental hygiene of the city of New York, or  
29 the department as needing extraordinary quality support.

30 Provided further that, notwithstanding any inconsistent provision of  
31 law, subject to the approval of the director of the budget, funds  
32 appropriated herein may be interchanged with the appropriation for  
33 School District Management Efficiency grants within the general fund  
34 local assistance account office of pre-kindergarten through grade  
35 twelve education program.

36 Notwithstanding section 40 of the state finance law or any provision  
37 of law to the contrary, this appropriation shall lapse on March 31,  
38 [2018] 2019 ... 250,000,000 ..... (re. \$156,705,000)

39 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,  
40 section 1, of the laws of 2013:

41 For grants in aid to school districts, libraries, not for profits and  
42 educational institutions, notwithstanding any provision of law this  
43 appropriation shall be allocated only pursuant to a plan setting  
44 forth an itemized list of grantees with the amount to be received by  
45 each, or the methodology for allocating such appropriation. Such  
46 plan shall be subject to the approval of the temporary president of  
47 the senate and the director of the budget and thereafter shall be  
48 included in a resolution calling for the expenditure of such monies,  
49 which resolution must be approved by a majority vote of all members  
50 elected to the senate upon a roll call vote .....  
51 16,226,000 ..... (re. \$95,000)

52 By chapter 53, section 1, of the laws of 2010, as transferred by chapter  
53 53, section 1, of the laws of 2011:

54 For nonpublic school aid payable in the 2010-11 state fiscal year.

1 Notwithstanding any provision of law, rule or regulation to the  
2 contrary, the amount appropriated herein represents the maximum  
3 amount payable during the 2010-11 state fiscal year .....  
4 80,605,000 ..... (re. \$2,000)  
5 For aid payable for additional nonpublic school aid. Notwithstanding  
6 any inconsistent provision of law, funds appropriated herein shall  
7 be available for payment of aid heretofore accrued and hereafter to  
8 accrue provided that, notwithstanding any provision of law, rule or  
9 regulation to the contrary, the amount appropriated herein repres-  
10 ents the maximum amount payable during the 2010-11 state fiscal year  
11 ... 28,500,000 ..... (re. \$10,000)  
12 For academic intervention for nonpublic schools based on a plan to be  
13 developed by the commissioner of education and approved by the  
14 director of the budget ... 922,000 ..... (re. \$920,000)  
15 For services and expenses of the New York state center for school  
16 safety for the 2010-11 school year. Funds appropriated herein shall  
17 be used to operate a statewide center and shall be subject to an  
18 expenditure plan approved by the director of the budget .....  
19 466,000 ..... (re. \$4,000)  
20 For allowances to private schools for the blind and the deaf pursuant  
21 to article 85 of the education law, including state aid for blind  
22 and deaf pupils in certain institutions to be paid for the purposes  
23 provided under article 85 of the education law for the education of  
24 deaf children under 3 years of age, including transfers to the  
25 miscellaneous special revenue fund Rome school for the deaf account  
26 (339E6) pursuant to a plan to be developed by the commissioner and  
27 approved by the director of the budget. Notwithstanding any other  
28 inconsistent provisions of law, such funds appropriated herein shall  
29 be for the New York state pupils approved to attend such schools and  
30 whose admissions, attendance and termination therein is in accord-  
31 ance with rules and regulations of the commissioner of education.  
32 Of the amounts appropriated herein, up to \$6,651,000 shall be used for  
33 debt service on capital construction projects financed through the  
34 state dormitory authority and \$105,689,000 shall be available for  
35 allowances to schools for the blind and deaf.  
36 Funds appropriated herein for apportionment by the commissioner to  
37 private schools for the blind and deaf for services provided during  
38 the 2009-10 school year and thereafter may, in the first instance,  
39 be designated as the state share of moneys due to a private school  
40 for the blind and deaf pursuant to title XIX of the social security  
41 act, on account of school supportive health services provided to  
42 students with disabilities in special education programs pursuant to  
43 article 89 of the education law and to those pupils who are quali-  
44 fied handicapped persons as defined in the federal rehabilitation  
45 act of 1973, as amended. Such state share shall be assigned on  
46 behalf of private schools for the blind and deaf to the department  
47 of health, as provided herein; the amount designated as such nonfed-  
48 eral share may be suballocated by the commissioner to the department  
49 of health based on the monthly report of the commissioner of health  
50 to the commissioner. The amount to be assigned to the department of  
51 health, as determined by the commissioner of health, for any school  
52 shall not exceed the federal share of any moneys due to such school  
53 pursuant to title XIX. Moneys designated as state share moneys shall  
54 be paid to such private schools for the blind and deaf by the  
55 department of health based on the submission and approval of claims

1 related to such school supportive health services, in the manner  
2 provided by law.

3 Provided further that, notwithstanding any inconsistent provision of  
4 law, upon disbursement of funds appropriated for additional allow-  
5 ances to private schools for the blind and deaf in the vocational  
6 and educational services for individuals with disabilities program  
7 special revenue funds-federal/aid to localities, funds appropriated  
8 herein shall be reduced in an amount equivalent to such disbursement  
9 and the portion of this appropriation so affected shall have no  
10 further force or effect. Such reduction in the general fund allow-  
11 ances to private schools for the blind and deaf shall be fully  
12 offset by the special revenue funds-federal/aid to localities funds  
13 appropriated for additional allowances to private schools for the  
14 blind and deaf.

15 Notwithstanding any provision of the law to the contrary, funds appro-  
16 priated herein shall be available for payment of liabilities hereto-  
17 fore accrued or hereafter to accrue and, subject to the approval of  
18 the director of the budget, such funds shall be available to the  
19 department net of disallowances, refunds, reimbursements and credits  
20 ... 112,340,000 ..... (re. \$6,915,000)

21 For July and August programs for school-aged children with handicap-  
22 ping conditions pursuant to section 4408 of the education law,  
23 provided by private schools for the blind and deaf authorized by  
24 article 85 of the education law, pursuant to an allocation plan to  
25 be developed by the commissioner and approved by the director of the  
26 budget. Notwithstanding any provision of law to the contrary, funds  
27 appropriated herein may be interchanged with the general fund appro-  
28 priation for the private schools for the blind and deaf, local  
29 assistance account, subject to approval of the director of the budg-  
30 et. Notwithstanding any provision of law to the contrary, funds  
31 appropriated herein shall be available for payment of liabilities  
32 heretofore accrued or hereafter to accrue and, subject to the  
33 approval of the director of the budget, such funds shall be avail-  
34 able to the department net of disallowances, refunds, reimbursements  
35 and credits ... 24,000,000 ..... (re. \$200,000)

36 For July and August programs for school-aged children with handicap-  
37 ping conditions pursuant to section 4408 of the education law.  
38 Moneys appropriated herein shall be used as follows: (i) for remain-  
39 ing 2009-10 school year obligations and for obligations for school  
40 years prior to the 2009-10 school year provided, however, that of  
41 the amounts appropriated herein, payments for obligations for school  
42 years prior to the 2009-10 school year shall be limited to  
43 \$50,000,000 (ii) for such purposes of subdivision 4 of section 3602  
44 of the education law for schools operated under articles 87 and 88  
45 of the education law. Provided, however, that notwithstanding any  
46 inconsistent provision of law to the contrary, that payment of  
47 eligible claims shall be payable in the order that such claims have  
48 been approved for payment by the commissioner of education, and  
49 provided further that no claim shall be set aside for insufficiency  
50 of funds to make a complete payment, but shall be eligible for a  
51 partial payment in one year and shall retain its priority date  
52 status for subsequent appropriations designated for such purposes.  
53 Notwithstanding any inconsistent provision of law to the contrary,  
54 funds appropriated herein for liabilities incurred by school  
55 districts shall only be available for liabilities incurred prior to  
56 July 1, 2010, and shall represent the maximum amount payable during

1 the 2010-11 state fiscal year. Notwithstanding any provision of law  
2 to the contrary, funds appropriated herein shall be available for  
3 payment of liabilities heretofore accrued or hereafter to accrue  
4 and, subject to the approval of the director of the budget, such  
5 funds shall be available to the department net of disallowances,  
6 refunds, reimbursements and credits. Notwithstanding any other  
7 provision of law to the contrary, funds appropriated herein may be  
8 suballocated, subject to the approval of the director of the budget,  
9 to any state agency or department to accomplish the purpose of this  
10 appropriation ... 188,200,000 ..... (re. \$205,000)  
11 For services and expenses of the summer food program for the 2010-11  
12 school year ... 3,049,000 ..... (re. \$5,000)  
13 For aid payable for the 2010-11 school year for support of county  
14 vocational education and extension boards pursuant to section 1104  
15 of the education law. Notwithstanding any inconsistent provision of  
16 law, rule, or regulation, the amount of state reimbursement payable  
17 shall be based on annualized salaries and the amount appropriated  
18 herein represents the maximum amount payable during the 2010-11  
19 state fiscal year ... 932,000 ..... (re. \$128,000)  
20 For services and expenses of the health education program for the  
21 2010-11 school year. Funds appropriated herein shall be available  
22 for health-related programs including, but not limited to, those  
23 providing instruction and supportive services in comprehensive  
24 health education and/or acquired immune deficiency syndrome (AIDS)  
25 education. Of the amounts appropriated herein, \$86,000 shall be  
26 available for the program previously operated as the school health  
27 demonstration program. Notwithstanding any other provision of law to  
28 the contrary, funds appropriated herein may be suballocated, subject  
29 to the approval of the director of the budget, to any state agency  
30 or department to accomplish the purpose of this appropriation .....  
31 691,000 ..... (re. \$292,000)

32 By chapter 53, section 1, of the laws of 2009:  
33 For academic intervention for nonpublic schools based on a plan to be  
34 developed by the commissioner of education and approved by the  
35 director of the budget ... 922,000 ..... (re. \$915,000)  
36 For services and expenses of the health education program for the  
37 2009-10 school year. Funds appropriated herein shall be available  
38 for health-related programs including, but not limited to, those  
39 providing instruction and supportive services in comprehensive  
40 health education and/or acquired immune deficiency syndrome (AIDS)  
41 education ... 691,000 ..... (re. \$268,000)  
42 To the Buffalo City school district for the creation and implementa-  
43 tion of the helping involve parents for better schools (HIP) program  
44 ... 250,000 ..... (re. \$186,000)

45 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,  
46 section 1, of the laws of 2012:  
47 For additional grants in aid to certain school districts, public  
48 libraries and not-for-profit institutions. For grants in aid to  
49 school districts, libraries, not for profits and educational insti-  
50 tutions, notwithstanding any provision of law this appropriation  
51 shall be allocated only pursuant to a plan setting forth an itemized  
52 list of grantees with the amount to be received by each, or the  
53 methodology for allocating such appropriation. Such plan shall be  
54 subject to the approval of the speaker of the assembly and the

1 director of the budget and thereafter shall be included in a resol-  
2 ution calling for the expenditure of such monies, which resolution  
3 must be approved by a majority vote of all members elected to the  
4 assembly upon a roll call vote ... 1,900,000 ..... (re. \$1,900,000)  
5 For services and expenses of the New York Historical Association .....  
6 180,000 ..... (re. \$7,000)  
7 For additional services and expenses of the Center for Autism and  
8 related disabilities at the State University of New York at Albany  
9 ... 500,000 ..... (re. \$4,000)  
10 For nonpublic school aid payable in the 2009-10 state fiscal year.  
11 Notwithstanding any provision of law, rule or regulation to the  
12 contrary, the amount appropriated herein represents the maximum  
13 amount payable during the 2009-10 state fiscal year .....  
14 80,605,000 ..... (re. \$6,000)  
15 For aid payable for additional nonpublic school aid. Notwithstanding  
16 any inconsistent provision of law, funds appropriated herein shall  
17 be available for payment of aid heretofore accrued and hereafter to  
18 accrue provided that, notwithstanding any provision of law, rule or  
19 regulation to the contrary, the amount appropriated herein repres-  
20 ents the maximum amount payable during the 2009-10 state fiscal year  
21 ... 30,000,000 ..... (re. \$5,000)  
22 For additional aid payable for the 2009-10 school year to schools  
23 providing special services or programs as defined in paragraphs e,  
24 g, i, and l of subdivision 2 of section 4401 of the education law  
25 and approved preschool programs that provide full and half-day  
26 educational programs in accordance with section 4410 of the educa-  
27 tion law to help prevent excessive instructional staff turnover  
28 through a targeted adjustment of compensation for teachers providing  
29 direct instructional services to students at such schools. The  
30 commissioner of education shall develop an allocation plan, subject  
31 to the approval of the director of the budget, that distributes  
32 funds appropriated herein among eligible schools .....  
33 2,000,000 ..... (re. \$53,000)  
34 For services and expenses of schools under registration review for the  
35 2009-10 school year. Funds appropriated herein shall only be avail-  
36 able upon approval of an expenditure plan developed by the commis-  
37 sioner of education and approved by the director of the budget .....  
38 1,751,000 ..... (re. \$1,741,430)  
39 For Special Act School Districts additional costs associated with  
40 academic programs ... 1,300,000 ..... (re. \$1,286,000)

41 By chapter 53, section 1, of the laws of 2009, as amended by chapter  
42 502, section 2, of the laws of 2009:  
43 For July and August programs for school-aged children with handicap-  
44 ping conditions pursuant to section 4408 of the education law.  
45 Moneys appropriated herein shall be used as follows: (i) for remain-  
46 ing base year and prior school years obligations, (ii) for the  
47 purposes of subdivision 4 of section 3602 of the education law for  
48 schools operated under articles 87 and 88 of the education law, and  
49 (iii) notwithstanding any inconsistent provision of law, for  
50 payments made pursuant to this appropriation for current school year  
51 obligations, provided, however, that such payments shall not exceed  
52 70 percent of the state aid due for the sum of the approved tuition  
53 and maintenance rates and transportation expense provided for here-  
54 in; provided, however, that payment of eligible claims shall be  
55 payable in the order that such claims have been approved for payment

1 by the commissioner of education, and provided further that no claim  
 2 shall be set aside for insufficiency of funds to make a complete  
 3 payment, but shall be eligible for a partial payment in one year and  
 4 shall retain its priority date status for subsequent appropriations  
 5 designated for such purposes. Notwithstanding any inconsistent  
 6 provision of law to the contrary, funds appropriated herein shall  
 7 only be available for liabilities incurred prior to July 1, 2010,  
 8 shall be used to pay 2008-09 school year claims in the first  
 9 instance, and represent the maximum amount payable during the 2009-  
 10 10 state fiscal year. Notwithstanding any provision of law to the  
 11 contrary, funds appropriated herein shall be available for payment  
 12 of liabilities heretofore accrued or hereafter to accrue and,  
 13 subject to the approval of the director of the budget, such funds  
 14 shall be available to the department net of disallowances, refunds,  
 15 reimbursements and credits; provided, however, that the amount of  
 16 this appropriation available for expenditure and disbursement on and  
 17 after November 1, 2009 shall be reduced by 12.5 percent of the  
 18 amount that was undisbursed as of November 1, 2009 .....  
 19 260,400,000 ..... (re. \$750,000)

20 By chapter 53, section 1, of the laws of 2008:

21 For services and expenses of the health education program for the  
 22 2008-09 school year. Funds appropriated herein shall be available  
 23 for health-related programs including, but not limited to, those  
 24 providing instruction and supportive services in comprehensive  
 25 health education and/or acquired immune deficiency syndrome (AIDS)  
 26 education, provided, however, that the amount of this appropriation  
 27 available for expenditure and disbursement on and after September 1,  
 28 2008 shall be reduced by six percent of the amount that was undis-  
 29 bursed as of August 15, 2008 ... 735,000 ..... (re. \$184,000)  
 30 For academic intervention for nonpublic schools based on a plan to be  
 31 developed by the commissioner of education and approved by the  
 32 director of the budget, provided, however, that the amount of this  
 33 appropriation available for expenditure and disbursement on and  
 34 after September 1, 2008 shall be reduced by six percent of the  
 35 amount that was undisbursed as of August 15, 2008 .....  
 36 980,000 ..... (re. \$922,000)

37 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,  
 38 section 1, of the laws of 2012:

39 For July and August programs for school-aged children with handicap-  
 40 ping conditions pursuant to section 4408 of the education law.  
 41 Moneys appropriated herein shall be used as follows: (i) for remain-  
 42 ing base year and prior school years obligations, (ii) for the  
 43 purposes of subdivision 4 of section 3602 of the education law for  
 44 schools operated under articles 87 and 88 of the education law, and  
 45 (iii) notwithstanding any inconsistent provision of law, for  
 46 payments made pursuant to this appropriation for current school year  
 47 obligations, provided, however, that such payments shall not exceed  
 48 70 percent of the state aid due for the sum of the approved tuition  
 49 and maintenance rates and transportation expense provided for here-  
 50 in; provided, however, that payment of eligible claims shall be  
 51 payable in the order that such claims have been approved for payment  
 52 by the commissioner of education, and provided further that no claim  
 53 shall be set aside for insufficiency of funds to make a complete  
 54 payment, but shall be eligible for a partial payment in one year and

1 shall retain its priority date status for subsequent appropriations  
 2 designated for such purposes. Notwithstanding any inconsistent  
 3 provision of law to the contrary, funds appropriated herein shall  
 4 only be available for liabilities incurred prior to July 1, 2009,  
 5 shall be used to pay 2007-08 school year claims in the first  
 6 instance, and represent the maximum amount payable during the 2008-  
 7 09 state fiscal year. Notwithstanding any provision of law to the  
 8 contrary, funds appropriated herein shall be available for payment  
 9 of liabilities heretofore accrued or hereafter to accrue and,  
 10 subject to the approval of the director of the budget, such funds  
 11 shall be available to the department net of disallowances, refunds,  
 12 reimbursements and credits ... 243,400,000 ..... (re. \$844,000)

13 By chapter 53, section 1, of the laws of 2008, as amended by chapter  
 14 496, section 3, of the laws of 2008:

15 For grants to schools for programs involving literacy and basic educa-  
 16 tion for public assistance recipients for the 2008-09 school year  
 17 for those programs administered by the state education department,  
 18 provided, however, that the amount of this appropriation available  
 19 for expenditure and disbursement on and after September 1, 2008  
 20 shall be reduced by six percent of the amount that was undisbursed  
 21 as of August 15, 2008 ... 1,960,000 ..... (re. \$553,000)

22 For nonpublic school aid for the 2008-09 school year program. Notwith-  
 23 standing any inconsistent provision of law, funds appropriated here-  
 24 in shall be available for payment of aid heretofore accrued and  
 25 hereafter to accrue provided that, notwithstanding any provision of  
 26 law, rule or regulation to the contrary, reimbursement, and the  
 27 State's liability for such reimbursement, shall be limited to nine-  
 28 ty-eight percent of the actual cost incurred by the nonpublic school  
 29 as approved by the commissioner of education; provided further that  
 30 on and after September 1, 2008, notwithstanding any inconsistent  
 31 provision of law, rule or regulation, the amount of state reimburse-  
 32 ment and liability for costs and activities funded through this  
 33 appropriation shall be further reduced by six percent of such  
 34 reduced amount, and that the amount of this appropriation available  
 35 for expenditure and disbursement on and after such date shall be  
 36 reduced by six percent of the amount that was undisbursed as of  
 37 August 15, 2008 ... 85,750,000 ..... (re. \$1,000,000)

38 For aid payable for additional nonpublic school aid. Notwithstanding  
 39 any inconsistent provision of law, funds appropriated herein shall  
 40 be available for payment of aid heretofore accrued and hereafter to  
 41 accrue provided that, notwithstanding any provision of law, rule or  
 42 regulation to the contrary, reimbursement, and the State's liability  
 43 for such reimbursement, shall be limited to ninety-eight percent of  
 44 the actual cost incurred by the nonpublic school as approved by the  
 45 commissioner of education; provided further that on and after  
 46 September 1, 2008, notwithstanding any inconsistent provision of  
 47 law, rule or regulation, the amount of state reimbursement and  
 48 liability for costs and activities funded through this appropriation  
 49 shall be further reduced by six percent of such reduced amount, and  
 50 that the amount of this appropriation available for expenditure and  
 51 disbursement on and after such date shall be reduced by six percent  
 52 of the amount that was undisbursed as of August 15, 2008 .....  
 53 47,295,000 ..... (re. \$3,306,000)



1 By chapter 53, section 1, of the laws of 2008, as amended by chapter 1,  
2 section 2, of the laws of 2009:

3 For services and expenses associated with math and science high  
4 schools for the 2008-09 school year, provided, however, that the  
5 amount of this appropriation available for expenditure and disburse-  
6 ment on and after September 1, 2008 shall be reduced by six percent  
7 of the amount that was undisbursed as of August 15, 2008 .....  
8 1,470,000 ..... (re. \$461,000)

9 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,  
10 section 1, of the laws of 2012:

11 For services and expenses of the rural education advisory council ....  
12 175,000 ..... (re. \$40,000)

13 For services and expenses of a \$30,200,000 2007-08 school year program  
14 for extended day and school violence prevention programs .....  
15 30,200,000 ..... (re. \$5,938,000)

16 For the state's share of preschool handicapped education costs pursu-  
17 ant to section 4410 of the education law. Notwithstanding any  
18 inconsistent provision of law to the contrary, the amount appropri-  
19 ated herein represents the maximum amount payable during the 2007-08  
20 state fiscal year and shall support a state share of preschool hand-  
21 icapped education costs for the 2006-07 school year limited to 59.5  
22 percent of total expenditures, and furthermore, notwithstanding any  
23 other provision of law, local claims for reimbursement of costs  
24 incurred prior to the 2005-06 school year and during the 2005-06 and  
25 2006-07 school years that have been approved for payment by the  
26 education department as of March 31, 2007 shall be the first claims  
27 paid from this appropriation. Any local claims for which there may  
28 be insufficient appropriation authority for payment in the 2007-08  
29 state fiscal year shall be considered as the first claim for payment  
30 against all subsequent appropriations designated for such purposes.  
31 Notwithstanding any provision of law to the contrary, funds appro-  
32 priated herein shall be available for payment of liabilities hereto-  
33 fore accrued or hereafter to accrue and, subject to the approval of  
34 the director of the budget, such funds shall be available to the  
35 department net of disallowances, refunds, reimbursements and credits  
36 ... 663,100,000 ..... (re. \$48,000)

37 For allowances to private schools for the blind and the deaf, includ-  
38 ing state aid for blind and deaf pupils in certain institutions to  
39 be paid for the purposes provided under article 85 of the education  
40 law for the education of deaf children under 3 years of age includ-  
41 ing transfers to the miscellaneous special revenue fund Rome school  
42 for the deaf account (339E6) pursuant to a plan to be developed by  
43 the commissioner and approved by the director of the budget.  
44 Notwithstanding any other inconsistent provisions of law, such funds  
45 appropriated herein shall be for the New York state pupils approved  
46 to attend such schools and whose admissions, attendance and termi-  
47 nation therein is in accordance with rules and regulations of the  
48 commissioner of education.

49 Of the amounts appropriated herein, up to \$6,651,000 shall be used for  
50 debt service on capital construction projects financed through the  
51 state dormitory authority and \$111,449,000 shall be available for  
52 allowances to schools for the blind and deaf. Notwithstanding any  
53 provision of the law to the contrary, funds appropriated herein  
54 shall be available for payment of liabilities heretofore accrued or  
55 hereafter to accrue and, subject to the approval of the director of

1 the budget, such funds shall be available to the department net of  
2 disallowances, refunds, reimbursements and credits .....  
3 118,100,000 ..... (re. \$277,000)  
4 For the school lunch and breakfast program. Funds for the school lunch  
5 and breakfast program shall be expended subject to the limitation of  
6 funds available and may be used to reimburse sponsors of non-profit  
7 school lunch, breakfast, or other school child feeding programs  
8 based upon the number of federally reimbursable breakfasts and  
9 lunches served to students under such program agreements entered  
10 into by the state education department and such sponsors, in accord-  
11 ance with an act of Congress entitled the "National School Lunch  
12 Act," P.L. 79-396, as amended, or the provisions of the "Child  
13 Nutrition Act of 1966," P.L. 89-642, as amended, in the case of  
14 school breakfast programs to reimburse sponsors in excess of the  
15 federal rates of reimbursement. Notwithstanding any provision of law  
16 to the contrary, the moneys hereby appropriated, or so much thereof  
17 as may be necessary, are to be available for the purposes herein  
18 specified for obligations heretofore accrued or hereafter to accrue  
19 for the school years beginning July 1, 2005, July 1, 2006 and July  
20 1, 2007 ... 31,700,000 ..... (re. \$130,000)  
21 For academic intervention for nonpublic schools based on a plan to be  
22 developed by the commissioner of education and approved by the  
23 director of the budget ... 1,000,000 ..... (re. \$1,000,000)  
24 For nonpublic school aid for the 2007-08 school year program. Notwith-  
25 standing any inconsistent provision of law, funds appropriated here-  
26 in shall be available for payment of aid heretofore accrued and  
27 hereafter to accrue ... 87,500,000 ..... (re. \$4,918,000)  
28 For grants in aid to school districts, libraries, not for profits and  
29 educational institutions, notwithstanding any provision of law this  
30 appropriation shall be allocated only pursuant to a plan setting  
31 forth an itemized list of grantees with the amount to be received by  
32 each, or the methodology for allocating such appropriation. Such  
33 plan shall be subject to the approval of the temporary president of  
34 the senate and the director of the budget and thereafter shall be  
35 included in a resolution calling for the expenditure of such monies,  
36 which resolution must be approved by a majority vote of all members  
37 elected to the senate upon a roll call vote .....  
38 250,000 ..... (re. \$102,000)  
39 For additional grants in aid to certain school districts, public  
40 libraries and not-for-profit institutions. Such funds shall be  
41 apportioned pursuant to subdivision 5 of section 24 of the state  
42 finance law ... 12,995,000 ..... (re. \$530,000)  
43 For services and expenses associated with the math and science high  
44 schools including Tech Valley high school, Bard College, and Nazar-  
45 eth College for the 2007-08 school year .....  
46 1,500,000 ..... (re. \$254,000)

47 By chapter 53, section 1, of the laws of 2006:  
48 For academic intervention for nonpublic schools based on a plan to be  
49 developed by the commissioner of education and approved by the  
50 director of the budget ... 1,000,000 ..... (re. \$642,000)  
51 For nonpublic school aid for the 2006-07 school year program. Notwith-  
52 standing any inconsistent provision of law, funds shall be available  
53 for payment of aid heretofore accrued and hereafter to accrue .....  
54 87,500,000 ..... (re. \$7,514,000)

1 For services and expenses associated with three Math and Science High  
 2 Schools, provided that one such high school shall be located in a  
 3 City with more than one million inhabitants, one shall be located  
 4 outside of a city with one million inhabitants, and one shall be the  
 5 educational entity created by chapter 757 of the laws of 2005. Each  
 6 school shall be eligible for a grant up to \$500,000 for the costs of  
 7 providing an enhanced high school curriculum and/or capital improve-  
 8 ment projects. Such grant may provide for up to twenty-five percent  
 9 of the operations of the Math and Science High School. School  
 10 districts shall jointly submit an application with a New York State  
 11 college or university in order to be eligible for funding pursuant  
 12 to this appropriation. Such joint application shall detail the coop-  
 13 erative activities, that the school district and higher educational  
 14 institution will occur at the Math and Science High School. The  
 15 enhanced math and science curriculum to be provided by the school  
 16 located in a city with more than one million inhabitants shall be  
 17 provided by a school accredited to give its graduates both a New  
 18 York State Regents diploma and an Associates of Arts degree with  
 19 more than half of its faculty possessing terminal degrees in their  
 20 subject area, and all of the science and math classes provided to  
 21 all of that school's third and fourth year students shall be given  
 22 for college credit and taught by faculty members who possess an  
 23 advanced degree in their subject area. Provided however, that the  
 24 educational entity created by chapter 757 of the laws of 2005 shall  
 25 not be required to submit a joint application with a New York State  
 26 college or university ... 1,500,000 ..... (re. \$313,000)

27 For additional grants in aid to certain school districts, public  
 28 libraries and not-for-profit institutions including seventy percent  
 29 of a \$26,670,000 2006-07 school year teacher resource and computer  
 30 training center program, seventy percent of a \$4,000,000 2006-07  
 31 school year teacher mentor intern program, and \$500,000 for the  
 32 national board for professional teaching standards program .....  
 33 81,456,250 ..... (re. \$10,318,000)

34 By chapter 53, section 1, of the laws of 2005:

35 For nonpublic school aid for the 2005-06 school year program. Notwith-  
 36 standing any inconsistent provision of law, funds shall be available  
 37 for payment of aid heretofore accrued and hereafter to accrue .....  
 38 87,500,000 ..... (re. \$5,303,000)

39 For additional grants-in-aid to certain school districts, public  
 40 libraries and not for profit institutions including 50 percent of a  
 41 \$500,000 school year program for the 2005-06 NYC peer intervention  
 42 program and 50 percent of a \$500,000 school year program for the  
 43 national board for professional teaching standards certification ...  
 44 27,110,400 ..... (re. \$4,749,000)

45 By chapter 53, section 1, of the laws of 2003, as amended by chapter  
 46 684, section 1, of the laws of 2003:

47 For additional grants in aid to certain school districts, public  
 48 libraries and not for profit educational institutions, in addition  
 49 to services and expenses of the teacher resources and computer  
 50 training centers programs ... 41,498,700 ..... (re. \$5,485,000)

51 By chapter 382, part C, section 1, of the laws of 2001:

52 For fiscal stabilization grants in aid of up to \$25,000,000 for the  
 53 2001-02 school year to certain school districts, public libraries

1 and not-for-profit educational institutions. Notwithstanding any  
 2 provision of law to the contrary, funds appropriated herein shall be  
 3 available for payment of aid hereafter to accrue .....  
 4 25,000,000 ..... (re. \$14,000)

5 Special Revenue Funds - Federal  
 6 Federal Education Fund  
 7 Federal Department of Education Account - 25210

8 By chapter 53, section 1, of the laws of 2016:

9 For grants to schools for specific programs including, but not limited  
 10 to, grants for purposes under title I of the elementary and second-  
 11 ary education act. Notwithstanding any inconsistent provision of  
 12 law, a portion of this appropriation may be suballocated to other  
 13 state departments and agencies, subject to the approval of the  
 14 director of the budget, as needed to accomplish the intent of this  
 15 appropriation (21740) ... 1,771,819,000 ..... (re. \$1,771,819,000)

16 For grants to schools and other eligible entities for state grants for  
 17 improving teacher quality and mathematics and science partnerships  
 18 pursuant to title II of the elementary and secondary education act.  
 19 Notwithstanding any inconsistent provision of law, a portion of this  
 20 appropriation may be suballocated to other state departments and  
 21 agencies, subject to the approval of the director of the budget, as  
 22 needed to accomplish the intent of this appropriation (23418) .....  
 23 256,841,000 ..... (re. \$256,841,000)

24 For grants to schools and other eligible entities for English language  
 25 acquisition program pursuant to title III of the elementary and  
 26 secondary education act. Notwithstanding any inconsistent provision  
 27 of law, a portion of this appropriation may be suballocated to other  
 28 state departments and agencies, subject to the approval of the  
 29 director of the budget, as needed to accomplish the intent of this  
 30 appropriation (23417) ... 65,331,000 ..... (re. \$65,331,000)

31 For grants to schools and other eligible entities for the 21st century  
 32 community learning centers pursuant to title IV of the elementary  
 33 and secondary education act. Notwithstanding any inconsistent  
 34 provision of law, a portion of this appropriation may be suballo-  
 35 cated to other state departments and agencies, subject to the  
 36 approval of the director of the budget, as needed to accomplish the  
 37 intent of this appropriation (23416) .....  
 38 96,526,000 ..... (re. \$96,526,000)

39 For grants to schools and other eligible entities for the charter  
 40 schools program pursuant to title V of the elementary and secondary  
 41 education act. Notwithstanding any inconsistent provision of law, a  
 42 portion of this appropriation may be suballocated to other state  
 43 departments and agencies, subject to the approval of the director of  
 44 the budget, as needed to accomplish the intent of this appropriation  
 45 (23415) ... 28,000,000 ..... (re. \$28,000,000)

46 For grants to schools and other eligible entities for the rural educa-  
 47 tion initiative pursuant to title VI of the elementary and secondary  
 48 education act. Notwithstanding any inconsistent provision of law, a  
 49 portion of this appropriation may be suballocated to other state  
 50 departments and agencies, subject to the approval of the director of  
 51 the budget, as needed to accomplish the intent of this appropriation  
 52 (23414) ... 5,000,000 ..... (re. \$5,000,000)

53 For grants to schools and other eligible entities for homeless educa-  
 54 tion program pursuant to title X of the elementary and secondary

1 education act. Notwithstanding any inconsistent provision of law, a  
 2 portion of this appropriation may be suballocated to other state  
 3 departments and agencies, subject to the approval of the director of  
 4 the budget, as needed to accomplish the intent of this appropriation  
 5 (23413) ... 8,000,000 ..... (re. \$8,000,000)

6 For grants to schools and other eligible entities for specific  
 7 programs including, but not limited to, the Carl D. Perkins voca-  
 8 tional and applied technology education act (VTEA).

9 Notwithstanding any inconsistent provision of law, a portion of this  
 10 appropriation may be suballocated to other state departments and  
 11 agencies, subject to the approval of the director of the budget, as  
 12 needed to accomplish the intent of this appropriation (23477) .....  
 13 68,578,000 ..... (re. \$68,578,000)

14 For various grants to schools and other eligible entities. Notwith-  
 15 standing any inconsistent provision of law, a portion of this appro-  
 16 priation may be suballocated to other state departments and agen-  
 17 cies, subject to the approval of the director of the budget, as  
 18 needed to accomplish the intent of this appropriation (23407) .....  
 19 34,425,000 ..... (re. \$34,425,000)

20 For the education of individuals with disabilities including up to  
 21 \$3,000,000 for services and expenses of early childhood direction  
 22 centers and \$500,000 for services and expenses of the center for  
 23 autism and related disabilities at the state university of New York  
 24 at Albany. Notwithstanding any inconsistent provision of law, a  
 25 portion of the funds appropriated herein shall be available, subject  
 26 to a plan developed by the commissioner of education and approved by  
 27 the director of the budget, for grants to ensure appropriately  
 28 certified teachers in schools providing special services or programs  
 29 as defined in paragraphs e, g, i and l of subdivision 2 of section  
 30 4401 of the education law to children placed by school districts and  
 31 in approved preschool programs that provide full and half-day educa-  
 32 tional programs in accordance with section 4410 of the education law  
 33 for children placed by school district. Provided further that, in  
 34 the allocation of funds, priority shall be given to those programs  
 35 with a demonstrated need to increase the number of certified teach-  
 36 ers to comply with state and federal requirements. Such funds shall  
 37 be made available for such activities as certification preparation,  
 38 training, assisting schools with personnel shortages and supporting  
 39 activities that improve the delivery of services to improve results  
 40 for children with disabilities. Provided further that notwithstand-  
 41 ing any inconsistent provision of law, of the funds appropriated  
 42 herein: (i) \$2,000,000 shall be available for payments to schools  
 43 providing special services or programs as defined in paragraphs e,  
 44 g, i, and l of subdivision 2 of section 4401 of the education law to  
 45 help prevent excessive instructional staff turnover through a  
 46 targeted adjustment of compensation for teachers providing direct  
 47 instructional services to students at such schools. The commissioner  
 48 of education shall develop an allocation plan, subject to the  
 49 approval of the director of the budget, that distributes funds  
 50 appropriated herein among eligible schools, as defined herein, that  
 51 qualify based on the following criteria: eligible schools are those  
 52 that have complied with all applicable requirements for previous  
 53 grants for this purpose and whose average teacher salary are below  
 54 the salary provided for similarly qualified teachers in public  
 55 schools in the region in which such eligible school is located. The  
 56 allocation to each qualifying school shall be calculated based on

1 the number of weighted full time equivalent (FTE) staff, as defined  
2 herein, in the per FTE award amount. The total number of weighted  
3 FTE shall be determined by multiplying the actual number of FTE  
4 teachers providing classroom instruction at each school, as deter-  
5 mined by the commissioner, by: 1) a factor of 2.0 for those schools  
6 where average salaries that are 50 percent or less of those in  
7 public school located in the same geographic region; 2) a factor of  
8 1.5 for those schools where average salaries that are 50 percent and  
9 75 percent of public schools located in the same geographic region;  
10 or 3) a factor of 1.0 for those schools where the average salaries  
11 that are 75-100 percent of public schools located in the same  
12 geographic region. The per FTE teacher award amount shall be calcu-  
13 lated by dividing the \$2,000,000 by the total number of weighted FTE  
14 staff; (ii) \$2,000,000 shall be available for payments to schools  
15 providing special services or programs as defined in paragraphs e,  
16 g, i, and l of subdivision 2 of section 4401 of the education law  
17 and approved preschool programs in accordance with section 4410 of  
18 the education law to help prevent excessive instructional staff  
19 turnover through a targeted adjustment of compensation for teachers  
20 providing direct instructional services to students at such schools.  
21 The commissioner of education shall develop an allocation plan,  
22 subject to the approval of the director of the budget, that distrib-  
23 utes funds appropriated herein among eligible schools; (iii) up to  
24 \$10,000,000 shall be available for costs associated with schools  
25 operated under article 85 of the education law which otherwise would  
26 be payable through the department's general fund aid to localities  
27 appropriation, provided further that notwithstanding any inconsis-  
28 tent provision of law, any disbursements against this \$10,000,000  
29 shall immediately reduce the amounts appropriated in the education  
30 department's general fund aid to localities for costs associated  
31 with schools operated under article 85 of the education law by an  
32 equivalent amount, and the portion of such general fund appropri-  
33 ation so affected shall have no further force or effect. Notwith-  
34 standing any provision of the law to the contrary, funds appropri-  
35 ated herein shall be available for payment of liabilities heretofore  
36 accrued or hereafter to accrue and, subject to the approval of the  
37 director of the budget, such funds shall be available to the depart-  
38 ment net of disallowances, refunds, reimbursements and credits.  
39 Notwithstanding any inconsistent provision of law, a portion of this  
40 appropriation may be suballocated to other state departments and  
41 agencies, as needed, to accomplish the intent of this appropriation  
42 (21737) ... 815,347,000 ..... (re. \$815,347,000)

43 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
44 section 1, of the laws of 2015:

45 For grants to schools for specific programs including, but not limited  
46 to, grants for purposes under title I of the elementary and second-  
47 ary education act. Notwithstanding any inconsistent provision of  
48 law, a portion of this appropriation may be suballocated to other  
49 state departments and agencies, subject to the approval of the  
50 director of the budget, as needed to accomplish the intent of this  
51 appropriation (21740) ... 1,771,819,000 ..... (re. \$825,000,000)  
52 For grants to schools and other eligible entities for state grants for  
53 improving teacher quality and mathematics and science partnerships  
54 pursuant to title II of the elementary and secondary education act.

1 Notwithstanding any inconsistent provision of law, a portion of this  
2 appropriation may be suballocated to other state departments and  
3 agencies, subject to the approval of the director of the budget, as  
4 needed to accomplish the intent of this appropriation (23418) .....  
5 242,841,000 ..... (re. \$155,000,000)  
6 For grants to schools and other eligible entities for English language  
7 acquisition program pursuant to title III of the elementary and  
8 secondary education act. Notwithstanding any inconsistent provision  
9 of law, a portion of this appropriation may be suballocated to other  
10 state departments and agencies, subject to the approval of the  
11 director of the budget, as needed to accomplish the intent of this  
12 appropriation (23417) ... 61,000,000 ..... (re. \$55,000,000)  
13 For grants to schools and other eligible entities for the 21st century  
14 community learning centers pursuant to title IV of the elementary  
15 and secondary education act. Notwithstanding any inconsistent  
16 provision of law, a portion of this appropriation may be suballo-  
17 cated to other state departments and agencies, subject to the  
18 approval of the director of the budget, as needed to accomplish the  
19 intent of this appropriation (23416) .....  
20 96,526,000 ..... (re. \$37,000,000)  
21 For grants to schools and other eligible entities for the charter  
22 schools program pursuant to title V of the elementary and secondary  
23 education act. Notwithstanding any inconsistent provision of law, a  
24 portion of this appropriation may be suballocated to other state  
25 departments and agencies, subject to the approval of the director of  
26 the budget, as needed to accomplish the intent of this appropriation  
27 (23415) ... 28,000,000 ..... (re. \$19,000,000)  
28 For grants to schools and other eligible entities for the rural educa-  
29 tion initiative pursuant to title VI of the elementary and secondary  
30 education act. Notwithstanding any inconsistent provision of law, a  
31 portion of this appropriation may be suballocated to other state  
32 departments and agencies, subject to the approval of the director of  
33 the budget, as needed to accomplish the intent of this appropriation  
34 (23414) ... 5,000,000 ..... (re. \$2,000,000)  
35 For grants to schools and other eligible entities for homeless educa-  
36 tion program pursuant to title X of the elementary and secondary  
37 education act. Notwithstanding any inconsistent provision of law, a  
38 portion of this appropriation may be suballocated to other state  
39 departments and agencies, subject to the approval of the director of  
40 the budget, as needed to accomplish the intent of this appropriation  
41 (23413) ... 8,000,000 ..... (re. \$3,500,000)  
42 For grants to schools and other eligible entities for specific  
43 programs including, but not limited to, the Carl D. Perkins voca-  
44 tional and applied technology education act (VTEA). Notwithstanding  
45 any inconsistent provision of law, a portion of this appropriation  
46 may be suballocated to other state departments and agencies, subject  
47 to the approval of the director of the budget, as needed to accom-  
48 plish the intent of this appropriation (23477) .....  
49 68,578,000 ..... (re. \$16,000,000)  
50 For various grants to schools and other eligible entities. Notwith-  
51 standing any inconsistent provision of law, a portion of this appro-  
52 priation may be suballocated to other state departments and agen-  
53 cies, subject to the approval of the director of the budget, as  
54 needed to accomplish the intent of this appropriation (23407) .....  
55 29,425,000 ..... (re. \$21,000,000)

1 For the education of individuals with disabilities including up to  
2 \$3,000,000 for services and expenses of early childhood direction  
3 centers and \$500,000 for services and expenses of the center for  
4 autism and related disabilities at the state university of New York  
5 at Albany. Notwithstanding any inconsistent provision of law, a  
6 portion of the funds appropriated herein shall be available, subject  
7 to a plan developed by the commissioner of education and approved by  
8 the director of the budget, for grants to ensure appropriately  
9 certified teachers in schools providing special services or programs  
10 as defined in paragraphs e, g, i and l of subdivision 2 of section  
11 4401 of the education law to children placed by school districts and  
12 in approved preschool programs that provide full and half-day educa-  
13 tional programs in accordance with section 4410 of the education law  
14 for children placed by school district. Provided further that, in  
15 the allocation of funds, priority shall be given to those programs  
16 with a demonstrated need to increase the number of certified teach-  
17 ers to comply with state and federal requirements. Such funds shall  
18 be made available for such activities as certification preparation,  
19 training, assisting schools with personnel shortages and supporting  
20 activities that improve the delivery of services to improve results  
21 for children with disabilities. Provided further that notwithstand-  
22 ing any inconsistent provision of law, of the funds appropriated  
23 herein: (i) \$2,000,000 shall be available for payments to schools  
24 providing special services or programs as defined in paragraphs e,  
25 g, i, and l of subdivision 2 of section 4401 of the education law to  
26 help prevent excessive instructional staff turnover through a  
27 targeted adjustment of compensation for teachers providing direct  
28 instructional services to students at such schools. The commissioner  
29 of education shall develop an allocation plan, subject to the  
30 approval of the director of the budget, that distributes funds  
31 appropriated herein among eligible schools, as defined herein, that  
32 qualify based on the following criteria: eligible schools are those  
33 that have complied with all applicable requirements for previous  
34 grants for this purpose and whose average teacher salary are below  
35 the salary provided for similarly qualified teachers in public  
36 schools in the region in which such eligible school is located. The  
37 allocation to each qualifying school shall be calculated based on  
38 the number of weighted full time equivalent (FTE) staff, as defined  
39 herein, in the per FTE award amount. The total number of weighted  
40 FTE shall be determined by multiplying the actual number of FTE  
41 teachers providing classroom instruction at each school, as deter-  
42 mined by the commissioner, by: 1) a factor of 2.0 for those schools  
43 where average salaries that are 50 percent or less of those in  
44 public school located in the same geographic region; 2) a factor of  
45 1.5 for those schools where average salaries that are 50 percent and  
46 75 percent of public schools located in the same geographic region;  
47 or 3) a factor of 1.0 for those schools where the average salaries  
48 that are 75-100 percent of public schools located in the same  
49 geographic region. The per FTE teacher award amount shall be calcu-  
50 lated by dividing the \$2,000,000 by the total number of weighted FTE  
51 staff; (ii) \$2,000,000 shall be available for payments to schools  
52 providing special services or programs as defined in paragraphs e,  
53 g, i, and l of subdivision 2 of section 4401 of the education law  
54 and approved preschool programs in accordance with section 4410 of  
55 the education law to help prevent excessive instructional staff  
56 turnover through a targeted adjustment of compensation for teachers





1 providing direct instructional services to students at such schools.  
 2 The commissioner of education shall develop an allocation plan,  
 3 subject to the approval of the director of the budget, that distrib-  
 4 utes funds appropriated herein among eligible schools; (iii) up to  
 5 \$10,000,000 shall be available for costs associated with schools  
 6 operated under article 85 of the education law which otherwise would  
 7 be payable through the department's general fund aid to localities  
 8 appropriation, provided further that notwithstanding any inconsis-  
 9 ent provision of law, any disbursements against this \$10,000,000  
 10 shall immediately reduce the amounts appropriated in the education  
 11 department's general fund aid to localities for costs associated  
 12 with schools operated under article 85 of the education law by an  
 13 equivalent amount, and the portion of such general fund appropri-  
 14 ation so affected shall have no further force or effect. Notwith-  
 15 standing any provision of the law to the contrary, funds appropri-  
 16 ated herein shall be available for payment of liabilities heretofore  
 17 accrued or hereafter to accrue and, subject to the approval of the  
 18 director of the budget, such funds shall be available to the depart-  
 19 ment net of disallowances, refunds, reimbursements and credits.  
 20 Notwithstanding any inconsistent provision of law, a portion of this  
 21 appropriation may be suballocated to other state departments and  
 22 agencies, as needed, to accomplish the intent of this appropriation  
 23 (21737) ... 815,347,000 ..... (re. \$271,783,000)

24 By chapter 53, section 1, of the laws of 2014:

25 For grants to schools for specific programs including, but not limited  
 26 to, grants for purposes under title I of the elementary and second-  
 27 ary education act. Notwithstanding any inconsistent provision of  
 28 law, a portion of this appropriation may be suballocated to other  
 29 state departments and agencies, subject to the approval of the  
 30 director of the budget, as needed to accomplish the intent of this  
 31 appropriation ... 1,771,819,000 ..... (re. \$47,000,000)

32 For grants to schools and other eligible entities for state grants for  
 33 improving teacher quality and mathematics and science partnerships  
 34 pursuant to title II of the elementary and secondary education act.  
 35 Notwithstanding any inconsistent provision of law, a portion of this  
 36 appropriation may be suballocated to other state departments and  
 37 agencies, subject to the approval of the director of the budget, as  
 38 needed to accomplish the intent of this appropriation .....  
 39 242,841,000 ..... (re. \$3,100,000)

40 For grants to schools and other eligible entities for English language  
 41 acquisition program pursuant to title III of the elementary and  
 42 secondary education act. Notwithstanding any inconsistent provision  
 43 of law, a portion of this appropriation may be suballocated to other  
 44 state departments and agencies, subject to the approval of the  
 45 director of the budget, as needed to accomplish the intent of this  
 46 appropriation ... 61,000,000 ..... (re. \$1,000,000)

47 For grants to schools and other eligible entities for the 21st century  
 48 community learning centers pursuant to title IV of the elementary  
 49 and secondary education act. Notwithstanding any inconsistent  
 50 provision of law, a portion of this appropriation may be suballo-  
 51 cated to other state departments and agencies, subject to the  
 52 approval of the director of the budget, as needed to accomplish the  
 53 intent of this appropriation ... 96,526,000 ..... (re. \$4,000,000)

54 For grants to schools and other eligible entities for the charter  
 55 schools program pursuant to title V of the elementary and secondary

1 education act. Notwithstanding any inconsistent provision of law, a  
2 portion of this appropriation may be suballocated to other state  
3 departments and agencies, subject to the approval of the director of  
4 the budget, as needed to accomplish the intent of this appropriation  
5 ... 28,000,000 ..... (re. \$20,000,000)  
6 For grants to schools and other eligible entities for the rural educa-  
7 tion initiative pursuant to title VI of the elementary and secondary  
8 education act. Notwithstanding any inconsistent provision of law, a  
9 portion of this appropriation may be suballocated to other state  
10 departments and agencies, subject to the approval of the director of  
11 the budget, as needed to accomplish the intent of this appropriation  
12 ... 5,000,000 ..... (re. \$5,000)  
13 For grants to schools and other eligible entities for homeless educa-  
14 tion program pursuant to title X of the elementary and secondary  
15 education act. Notwithstanding any inconsistent provision of law, a  
16 portion of this appropriation may be suballocated to other state  
17 departments and agencies, subject to the approval of the director of  
18 the budget, as needed to accomplish the intent of this appropriation  
19 ... 8,000,000 ..... (re. \$40,000)  
20 For grants to schools and other eligible entities for specific  
21 programs including, but not limited to, the Carl D. Perkins voca-  
22 tional and applied technology education act (VTEA).  
23 Notwithstanding any inconsistent provision of law, a portion of this  
24 appropriation may be suballocated to other state departments and  
25 agencies, subject to the approval of the director of the budget, as  
26 needed to accomplish the intent of this appropriation .....  
27 68,578,000 ..... (re. \$1,000,000)  
28 For various grants to schools and other eligible entities. Notwith-  
29 standing any inconsistent provision of law, a portion of this appro-  
30 priation may be suballocated to other state departments and agen-  
31 cies, subject to the approval of the director of the budget, as  
32 needed to accomplish the intent of this appropriation .....  
33 29,425,000 ..... (re. \$7,000,000)  
34 For the education of individuals with disabilities including up to  
35 \$3,000,000 for services and expenses of early childhood direction  
36 centers and \$500,000 for services and expenses of the center for  
37 autism and related disabilities at the state university of New York  
38 at Albany. Notwithstanding any inconsistent provision of law, a  
39 portion of the funds appropriated herein shall be available, subject  
40 to a plan developed by the commissioner of education and approved by  
41 the director of the budget, for grants to ensure appropriately  
42 certified teachers in schools providing special services or programs  
43 as defined in paragraphs e, g, i and l of subdivision 2 of section  
44 4401 of the education law to children placed by school districts and  
45 in approved preschool programs that provide full and half-day educa-  
46 tional programs in accordance with section 4410 of the education law  
47 for children placed by school district. Provided further that, in  
48 the allocation of funds, priority shall be given to those programs  
49 with a demonstrated need to increase the number of certified teach-  
50 ers to comply with state and federal requirements. Such funds shall  
51 be made available for such activities as certification preparation,  
52 training, assisting schools with personnel shortages and supporting  
53 activities that improve the delivery of services to improve results  
54 for children with disabilities. Provided further that notwithstand-  
55 ing any inconsistent provision of law, of the funds appropriated  
56 herein: (i) \$2,000,000 shall be available for payments to schools

1 providing special services or programs as defined in paragraphs e,  
2 g, i, and l of subdivision 2 of section 4401 of the education law to  
3 help prevent excessive instructional staff turnover through a  
4 targeted adjustment of compensation for teachers providing direct  
5 instructional services to students at such schools. The commissioner  
6 of education shall develop an allocation plan, subject to the  
7 approval of the director of the budget, that distributes funds  
8 appropriated herein among eligible schools, as defined herein, that  
9 qualify based on the following criteria: eligible schools are those  
10 that have complied with all applicable requirements for previous  
11 grants for this purpose and whose average teacher salary are below  
12 the salary provided for similarly qualified teachers in public  
13 schools in the region in which such eligible school is located. The  
14 allocation to each qualifying school shall be calculated based on  
15 the number of weighted full time equivalent (FTE) staff, as defined  
16 herein, in the per FTE award amount. The total number of weighted  
17 FTE shall be determined by multiplying the actual number of FTE  
18 teachers providing classroom instruction at each school, as deter-  
19 mined by the commissioner, by: 1) a factor of 2.0 for those schools  
20 where average salaries that are 50 percent or less of those in  
21 public school located in the same geographic region; 2) a factor of  
22 1.5 for those schools where average salaries that are 50 percent and  
23 75 percent of public schools located in the same geographic region;  
24 or 3) a factor of 1.0 for those schools where the average salaries  
25 that are 75-100 percent of public schools located in the same  
26 geographic region. The per FTE teacher award amount shall be calcu-  
27 lated by dividing the \$2,000,000 by the total number of weighted FTE  
28 staff; (ii) \$2,000,000 shall be available for payments to schools  
29 providing special services or programs as defined in paragraphs e,  
30 g, i, and l of subdivision 2 of section 4401 of the education law  
31 and approved preschool programs in accordance with section 4410 of  
32 the education law to help prevent excessive instructional staff  
33 turnover through a targeted adjustment of compensation for teachers  
34 providing direct instructional services to students at such schools.  
35 The commissioner of education shall develop an allocation plan,  
36 subject to the approval of the director of the budget, that distrib-  
37 utes funds appropriated herein among eligible schools; (iii) up to  
38 \$10,000,000 shall be available for costs associated with schools  
39 operated under article 85 of the education law which otherwise would  
40 be payable through the department's general fund aid to localities  
41 appropriation, provided further that notwithstanding any inconsis-  
42 tent provision of law, any disbursements against this \$10,000,000  
43 shall immediately reduce the amounts appropriated in the education  
44 department's general fund aid to localities for costs associated  
45 with schools operated under article 85 of the education law by an  
46 equivalent amount, and the portion of such general fund appropri-  
47 ation so affected shall have no further force or effect. Notwith-  
48 standing any provision of the law to the contrary, funds appropri-  
49 ated herein shall be available for payment of liabilities heretofore  
50 accrued or hereafter to accrue and, subject to the approval of the  
51 director of the budget, such funds shall be available to the depart-  
52 ment net of disallowances, refunds, reimbursements and credits.  
53 Notwithstanding any inconsistent provision of law, a portion of this  
54 appropriation may be suballocated to other state departments and  
55 agencies, as needed, to accomplish the intent of this appropriation  
56 ... 815,347,000 ..... (re. \$84,064,000)

1 By chapter 53, section 1, of the laws of 2013:

2 For grants to schools for specific programs including, but not limited

3 to, grants for purposes under title I of the elementary and second-

4 ary education act. Notwithstanding any inconsistent provision of

5 law, a portion of this appropriation may be suballocated to other

6 state departments and agencies, subject to the approval of the

7 director of the budget, as needed to accomplish the intent of this

8 appropriation ... 1,771,819,000 ..... (re. \$30,000,000)

9 For grants to schools and other eligible entities for state grants for

10 improving teacher quality and mathematics and science partnerships

11 pursuant to title II of the elementary and secondary education act.

12 Notwithstanding any inconsistent provision of law, a portion of this

13 appropriation may be suballocated to other state departments and

14 agencies, subject to the approval of the director of the budget, as

15 needed to accomplish the intent of this appropriation .....

16 242,841,000 ..... (re. \$58,075,000)

17 For grants to schools and other eligible entities for English language

18 acquisition program pursuant to title III of the elementary and

19 secondary education act. Notwithstanding any inconsistent provision

20 of law, a portion of this appropriation may be suballocated to other

21 state departments and agencies, subject to the approval of the

22 director of the budget, as needed to accomplish the intent of this

23 appropriation ... 57,519,000 ..... (re. \$4,861,000)

24 For grants to schools and other eligible entities for the 21st century

25 community learning centers pursuant to title IV of the elementary

26 and secondary education act. Notwithstanding any inconsistent

27 provision of law, a portion of this appropriation may be suballo-

28 cated to other state departments and agencies, subject to the

29 approval of the director of the budget, as needed to accomplish the

30 intent of this appropriation ... 96,526,000 ..... (re. \$20,206,000)

31 For grants to schools and other eligible entities for the charter

32 schools program pursuant to title V of the elementary and secondary

33 education act. Notwithstanding any inconsistent provision of law, a

34 portion of this appropriation may be suballocated to other state

35 departments and agencies, subject to the approval of the director of

36 the budget, as needed to accomplish the intent of this appropriation

37 ... 28,000,000 ..... (re. \$15,000,000)

38 For grants to schools and other eligible entities for the rural educa-

39 tion initiative pursuant to title VI of the elementary and secondary

40 education act. Notwithstanding any inconsistent provision of law, a

41 portion of this appropriation may be suballocated to other state

42 departments and agencies, subject to the approval of the director of

43 the budget, as needed to accomplish the intent of this appropriation

44 ... 5,000,000 ..... (re. \$3,090,000)

45 For grants to schools and other eligible entities for homeless educa-

46 tion program pursuant to title X of the elementary and secondary

47 education act. Notwithstanding any inconsistent provision of law, a

48 portion of this appropriation may be suballocated to other state

49 departments and agencies, subject to the approval of the director of

50 the budget, as needed to accomplish the intent of this appropriation

51 ... 8,000,000 ..... (re. \$3,701,000)

52 For grants to schools and other eligible entities for specific

53 programs including, but not limited to, the Carl D. Perkins voca-

54 tional and applied technology education act (VTEA).

55 Notwithstanding any inconsistent provision of law, a portion of this

56 appropriation may be suballocated to other state departments and

1 agencies, subject to the approval of the director of the budget, as  
2 needed to accomplish the intent of this appropriation .....  
3 68,578,000 ..... (re. \$19,607,000)  
4 For the education of individuals with disabilities including up to  
5 \$3,000,000 for services and expenses of early childhood direction  
6 centers and \$500,000 for services and expenses of the center for  
7 autism and related disabilities at the state university of New York  
8 at Albany. Notwithstanding any inconsistent provision of law, a  
9 portion of the funds appropriated herein shall be available, subject  
10 to a plan developed by the commissioner of education and approved by  
11 the director of the budget, for grants to ensure appropriately  
12 certified teachers in schools providing special services or programs  
13 as defined in paragraphs e, g, i and l of subdivision 2 of section  
14 4401 of the education law to children placed by school districts and  
15 in approved preschool programs that provide full and half-day educa-  
16 tional programs in accordance with section 4410 of the education law  
17 for children placed by school district. Provided further that, in  
18 the allocation of funds, priority shall be given to those programs  
19 with a demonstrated need to increase the number of certified teach-  
20 ers to comply with state and federal requirements. Such funds shall  
21 be made available for such activities as certification preparation,  
22 training, assisting schools with personnel shortages and supporting  
23 activities that improve the delivery of services to improve results  
24 for children with disabilities. Provided further that notwithstand-  
25 ing any inconsistent provision of law, of the funds appropriated  
26 herein: (i) \$2,000,000 shall be available for payments to schools  
27 providing special services or programs as defined in paragraphs e,  
28 g, i, and l of subdivision 2 of section 4401 of the education law to  
29 help prevent excessive instructional staff turnover through a  
30 targeted adjustment of compensation for teachers providing direct  
31 instructional services to students at such schools. The commissioner  
32 of education shall develop an allocation plan, subject to the  
33 approval of the director of the budget, that distributes funds  
34 appropriated herein among eligible schools, as defined herein, that  
35 qualify based on the following criteria: eligible schools are those  
36 that have complied with all applicable requirements for previous  
37 grants for this purpose and whose average teacher salary are below  
38 the salary provided for similarly qualified teachers in public  
39 schools in the region in which such eligible school is located. The  
40 allocation to each qualifying school shall be calculated based on  
41 the number of weighted full time equivalent (FTE) staff, as defined  
42 herein, in the per FTE award amount. The total number of weighted  
43 FTE shall be determined by multiplying the actual number of FTE  
44 teachers providing classroom instruction at each school, as deter-  
45 mined by the commissioner, by: 1) a factor of 2.0 for those schools  
46 where average salaries that are 50 percent or less of those in  
47 public school located in the same geographic region; 2) a factor of  
48 1.5 for those schools where average salaries that are 50 percent and  
49 75 percent of public schools located in the same geographic region;  
50 or 3) a factor of 1.0 for those schools where the average salaries  
51 that are 75-100 percent of public schools located in the same  
52 geographic region. The per FTE teacher award amount shall be calcu-  
53 lated by dividing the \$2,000,000 by the total number of weighted FTE  
54 staff; (ii) \$2,000,000 shall be available for payments to schools  
55 providing special services or programs as defined in paragraphs e,  
56 g, i, and l of subdivision 2 of section 4401 of the education law



1 and approved preschool programs in accordance with section 4410 of  
 2 the education law to help prevent excessive instructional staff  
 3 turnover through a targeted adjustment of compensation for teachers  
 4 providing direct instructional services to students at such schools.  
 5 The commissioner of education shall develop an allocation plan,  
 6 subject to the approval of the director of the budget, that distrib-  
 7 utes funds appropriated herein among eligible schools; (iii) up to  
 8 \$10,000,000 shall be available for costs associated with schools  
 9 operated under article 85 of the education law which otherwise would  
 10 be payable through the department's general fund aid to localities  
 11 appropriation, provided further that notwithstanding any inconsis-  
 12 tent provision of law, any disbursements against this \$10,000,000  
 13 shall immediately reduce the amounts appropriated in the education  
 14 department's general fund aid to localities for costs associated  
 15 with schools operated under article 85 of the education law by an  
 16 equivalent amount, and the portion of such general fund appropri-  
 17 ation so affected shall have no further force or effect. Provided  
 18 that, notwithstanding any inconsistent provision of law, of the  
 19 funds appropriated herein, up to \$2,000,000 shall be available to  
 20 support program and/or fiscal audits and/or reviews of individual  
 21 preschool special education providers to be conducted by an external  
 22 audit firm selected through a competitive request for proposals  
 23 process or otherwise and, provided further that up to \$2,000,000  
 24 shall be available for development of data collection and analysis  
 25 systems to improve the capacity of the State, school districts and  
 26 municipalities oversight of the provision of preschool special  
 27 education services. Provided further that, to the extent permitted  
 28 by federal law, \$1,000,000 shall also be made available for grants  
 29 to be awarded to municipalities to enhance program oversight.  
 30 Notwithstanding any provision of the law to the contrary, funds  
 31 appropriated herein shall be available for payment of liabilities  
 32 heretofore accrued or hereafter to accrue and, subject to the  
 33 approval of the director of the budget, such funds shall be avail-  
 34 able to the department net of disallowances, refunds, reimbursements  
 35 and credits. Notwithstanding any inconsistent provision of law, a  
 36 portion of this appropriation may be suballocated to other state  
 37 departments and agencies, as needed, to accomplish the intent of  
 38 this appropriation ... 815,347,000 ..... (re. \$100,999,000)

39 By chapter 53, section 1, of the laws of 2012:

40 For grants to schools and other eligible entities for specific  
 41 programs in the, but not limited to, amounts indicated for such  
 42 programs, including \$1,776,819,000 for purposes under title I of the  
 43 elementary and secondary education act, \$247,841,000 for improving  
 44 teacher quality and mathematics and science partnerships pursuant to  
 45 title II of the elementary and secondary education act, \$57,519,000  
 46 for English language acquisition pursuant to title III of the  
 47 elementary and secondary education act, \$96,526,000 for 21st century  
 48 community learning centers pursuant to title IV of the elementary  
 49 and secondary education act, \$23,000,000 for charter schools  
 50 programs pursuant to title V of the elementary and secondary educa-  
 51 tion act, \$42,425,000 for other purposes pursuant to the elementary  
 52 and secondary education act and \$68,578,000 for grants to schools  
 53 and other eligible entities for vocational and technical preparation  
 54 programs pursuant to the perkins career and technical improvement  
 55 act.



1 Notwithstanding any other provision of law to the contrary, funds  
 2 appropriated herein may be suballocated, subject to the approval of  
 3 the director of the budget, to any state agency or department to  
 4 accomplish the purpose of this appropriation .....  
 5 2,312,708,000 ..... (re. \$20,000)

6 For the education of individuals with disabilities including up to  
 7 \$3,000,000 for services and expenses of early childhood direction  
 8 centers and \$500,000 for services and expenses of the center for  
 9 autism and related disabilities at the state university of New York  
 10 at Albany. Notwithstanding any inconsistent provision of law, a  
 11 portion of the funds appropriated herein shall be available, subject  
 12 to a plan developed by the commissioner of education and approved by  
 13 the director of the budget, for grants to ensure appropriately  
 14 certified teachers in schools providing special services or programs  
 15 as defined in paragraphs e, g, i and l of subdivision 2 of section  
 16 4401 of the education law to children placed by school districts and  
 17 in approved preschool programs that provide full and half-day educa-  
 18 tional programs in accordance with section 4410 of the education law  
 19 for children placed by school district. Provided further that, in  
 20 the allocation of funds, priority shall be given to those programs  
 21 with a demonstrated need to increase the number of certified teach-  
 22 ers to comply with state and federal requirements. Such funds shall  
 23 be made available for such activities as certification preparation,  
 24 training, assisting schools with personnel shortages and supporting  
 25 activities that improve the delivery of services to improve results  
 26 for children with disabilities. Provided further that notwithstand-  
 27 ing any inconsistent provision of law, of the funds appropriated  
 28 herein: (i) \$2,000,000 shall be available for payments to schools  
 29 providing special services or programs as defined in paragraphs e,  
 30 g, i, and l of subdivision 2 of section 4401 of the education law to  
 31 help prevent excessive instructional staff turnover through a  
 32 targeted adjustment of compensation for teachers providing direct  
 33 instructional services to students at such schools. The commissioner  
 34 of education shall develop an allocation plan, subject to the  
 35 approval of the director of the budget, that distributes funds  
 36 appropriated herein among eligible schools, as defined herein, that  
 37 qualify based on the following criteria: eligible schools are those  
 38 that have complied with all applicable requirements for previous  
 39 grants for this purpose and whose average teacher salary are below  
 40 the salary provided for similarly qualified teachers in public  
 41 schools in the region in which such eligible school is located. The  
 42 allocation to each qualifying school shall be calculated based on  
 43 the number of weighted full time equivalent (FTE) staff, as defined  
 44 herein, in the per FTE award amount. The total number of weighted  
 45 FTE shall be determined by multiplying the actual number of FTE  
 46 teachers providing classroom instruction at each school, as deter-  
 47 mined by the commissioner, by: 1) a factor of 2.0 for those schools  
 48 where average salaries that are 50 percent or less of those in  
 49 public school located in the same geographic region; 2) a factor of  
 50 1.5 for those schools where average salaries that are 50 percent and  
 51 75 percent of public schools located in the same geographic region;  
 52 or 3) a factor of 1.0 for those schools where the average salaries  
 53 that are 75-100 percent of public schools located in the same  
 54 geographic region. The per FTE teacher award amount shall be calcu-  
 55 lated by dividing the \$2,000,000 by the total number of weighted FTE  
 56 staff; (ii) \$2,000,000 shall be available for payments to schools

1 providing special services or programs as defined in paragraphs e,  
 2 g, i, and l of subdivision 2 of section 4401 of the education law  
 3 and approved preschool programs in accordance with section 4410 of  
 4 the education law to help prevent excessive instructional staff  
 5 turnover through a targeted adjustment of compensation for teachers  
 6 providing direct instructional services to students at such schools.  
 7 The commissioner of education shall develop an allocation plan,  
 8 subject to the approval of the director of the budget, that distrib-  
 9 utes funds appropriated herein among eligible schools; (iii) up to  
 10 \$10,000,000 shall be available for allowances to schools for the  
 11 blind and deaf to support services to students attending these  
 12 schools for costs which otherwise would be payable through the  
 13 department's general fund aid to localities appropriation, provided  
 14 further that notwithstanding any inconsistent provision of law, any  
 15 disbursements against this \$10,000,000 shall immediately reduce the  
 16 amounts appropriated in the education department's general fund aid  
 17 to localities for allowances to private schools for the blind and  
 18 deaf by an equivalent amount, and the portion of such general fund  
 19 appropriation so affected shall have no further force or effect.  
 20 Notwithstanding any provision of the law to the contrary, funds  
 21 appropriated herein shall be available for payment of liabilities  
 22 heretofore accrued or hereafter to accrue and, subject to the  
 23 approval of the director of the budget, such funds shall be avail-  
 24 able to the department net of disallowances, refunds, reimbursements  
 25 and credits ... 815,347,000 ..... (re. \$2,000,000)

26 By chapter 53, section 1, of the laws of 2011:  
 27 For grants to schools for specific programs. Notwithstanding any other  
 28 provision of law to the contrary, funds appropriated herein may be  
 29 suballocated, subject to the approval of the director of the budget,  
 30 to any state agency or department to accomplish the purpose of this  
 31 appropriation ... 3,747,000 ..... (re. \$3,747,000)  
 32 For grants to schools for specific programs including, but not limited  
 33 to, grants for purposes under title I of the elementary and second-  
 34 ary education act. Notwithstanding any other provision of law to the  
 35 contrary, funds appropriated herein may be suballocated, subject to  
 36 the approval of the director of the budget, to any state agency or  
 37 department to accomplish the purpose of this appropriation .....  
 38 1,867,017,000 ..... (re. \$6,000,000)  
 39 For the purposes of the teacher incentive fund program as funded by  
 40 the American recovery and reinvestment act of 2009. Funds appropri-  
 41 ated herein shall be subject to all applicable reporting and  
 42 accountability requirements contained in such act .....  
 43 20,500,000 ..... (re. \$13,845,000)

44 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53,  
 45 section 1, of the laws of 2011:  
 46 For grants to schools for specific programs. Notwithstanding any other  
 47 provision of law to the contrary, funds appropriated herein may be  
 48 suballocated, subject to the approval of the director of the budget,  
 49 to any state agency or department to accomplish the purpose of this  
 50 appropriation ... 3,747,000 ..... (re. \$3,747,000)  
 51 For grants to schools for specific programs including, but not limited  
 52 to, grants for purposes under title I of the elementary and second-  
 53 ary education act. Notwithstanding any other provision of law to the  
 54 contrary, funds appropriated herein may be suballocated, subject to



1 the approval of the director of the budget, to any state agency or  
 2 department to accomplish the purpose of this appropriation .....  
 3 1,867,017,000 ..... (re. \$45,000,000)  
 4 For the purposes of the teacher incentive fund program as funded by  
 5 the American recovery and reinvestment act of 2009. Funds appropri-  
 6 ated herein shall be subject to all applicable reporting and  
 7 accountability requirements contained in such act. Notwithstanding  
 8 any other provision of the law to the contrary and subject to the  
 9 approval of the director of the budget, a portion of the funds  
 10 appropriated herein may be transferred to the credit of the state  
 11 purposes account of the state education department to carry out the  
 12 purposes of this program ... 20,000,000 ..... (re. \$365,000)

13 By chapter 53, section 1, of the laws of 2009:  
 14 For grants to schools for specific programs .....  
 15 3,747,000 ..... (re. \$1,000,000)  
 16 For grants to schools for specific programs including, but not limited  
 17 to, grants for purposes under title I of the elementary and second-  
 18 ary education act ... 1,807,000,000 ..... (re. \$25,000,000)

19 Special Revenue Funds - Federal  
 20 Federal Health and Human Services Fund  
 21 Federal Health and Human Services Account - 25122

22 By chapter 53, section 1, of the laws of 2016:  
 23 For grants to schools for specific programs (21742) .....  
 24 5,000,000 ..... (re. \$5,000,000)

25 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
 26 section 1, of the laws of 2015:  
 27 For grants to schools for specific programs (21742) .....  
 28 5,000,000 ..... (re. \$5,000,000)

29 By chapter 53, section 1, of the laws of 2014:  
 30 For grants to schools for specific programs .....  
 31 5,000,000 ..... (re. \$50,000)

32 By chapter 53, section 1, of the laws of 2013:  
 33 For grants to schools for specific programs .....  
 34 5,000,000 ..... (re. \$10,000)

35 Special Revenue Funds - Federal  
 36 Federal Miscellaneous Operating Grants Fund  
 37 Federal Operating Grants Account - 25456

38 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
 39 section 1, of the laws of 2015:  
 40 For grants to schools for specific programs (21826) .....  
 41 5,000,000 ..... (re. \$5,000,000)

42 Special Revenue Funds - Federal  
 43 Federal USDA-Food and Nutrition Services Fund  
 44 Federal USDA-Food and Nutrition Services Account - 25026

45 By chapter 53, section 1, of the laws of 2016:

1 For grants to schools and other eligible entities for programs funded  
2 through the national school lunch act (21703) .....  
3 1,142,589,000 ..... (re. \$1,142,589,000)

4 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
5 section 1, of the laws of 2015:  
6 For grants to schools and other eligible entities for programs funded  
7 through the national school lunch act (21703) .....  
8 1,109,310,000 ..... (re. \$85,000,000)

9 By chapter 53, section 1, of the laws of 2014:  
10 For grants to schools and other eligible entities for programs funded  
11 through the national school lunch act .....  
12 1,077,000,000 ..... (re. \$2,000,000)

13 By chapter 53, section 1, of the laws of 2013:  
14 For grants to schools and other eligible entities for programs funded  
15 through the national school lunch act .....  
16 1,052,000,000 ..... (re. \$137,870,000)

17 By chapter 53, section 1, of the laws of 2012:  
18 For grants to schools and other eligible entities for programs funded  
19 through the national school lunch act .....  
20 966,000,000 ..... (re. \$41,000,000)

21 By chapter 53, section 1, of the laws of 2011:  
22 For grants to schools and other eligible entities for programs funded  
23 through the national school lunch act .....  
24 821,987,000 ..... (re. \$235,000)

25 Special Revenue Funds - Other  
26 Charter School Stimulus Fund  
27 Charter School Stimulus Account - 20601

28 By chapter 53, section 1, of the laws of 2016:  
29 For services and expenses related to development, implementation and  
30 operation of charter schools, including facility costs and loans to  
31 authorized schools, and including funds available for transfer for  
32 the administrative/technical support services provided by the char-  
33 ter school institute of the state university of New York. This  
34 appropriation shall only be available for expenditure upon the  
35 approval of an expenditure plan by the director of the budget  
36 (21700) ... 20,000,000 ..... (re. \$13,680,000)

37 Special Revenue Funds - Other  
38 Combined Expendable Trust Fund  
39 New York State Teen Health Education Account - 20200

40 By chapter 53, section 1, of the laws of 2016:  
41 For teen health education, pursuant to section 99-u of the state  
42 finance law ... 120,000 ..... (re. \$120,000)

43 Special Revenue Funds - Other  
44 State Lottery Fund  
45 State Lottery Account - 20901

1 By chapter 53, section 1, of the laws of 2016:

2 For general support for public schools for the 2016-17 school year,  
3 provided that, notwithstanding any other provision of law to the  
4 contrary, in computing the additional lottery grant pursuant to  
5 subparagraph (4) of paragraph b of subdivision 4 of section 92-c of  
6 the state finance law for the 2016-17 school year, the base grant  
7 shall not exceed \$2,119,980,000. Notwithstanding any provision of  
8 law to the contrary, this appropriation shall supersede and replace  
9 any appropriation for this item covering fiscal year 2016-17 set  
10 forth in chapter 53 of the laws of 2015 (21735) .....  
11 2,119,980,000 ..... (re. \$6,000)

- 12 Special Revenue Funds - Other
- 13 State Lottery Fund
- 14 VLT Education Account - 20904

15 By chapter 53, section 1, of the laws of 2016:

16 For general support for public schools for the 2016-17 school year,  
17 for grants awarded pursuant to subparagraph (2-a) of paragraph b of  
18 subdivision 4 of section 92-c of the state finance law. Notwith-  
19 standing any provision of law to the contrary, this appropriation  
20 shall supersede and replace any appropriation for this item covering  
21 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015  
22 (23494) ... 961,000,000 ..... (re. \$145,132,000)

- 23 Special Revenue Funds - Other
- 24 Miscellaneous Special Revenue Fund
- 25 Commercial Gaming Revenue Account - [23702] 23701

26 The appropriation made by chapter 53, section 1, of the laws of 2014, as  
27 amended by chapter 53, section 1, of the laws of 2016, is hereby  
28 amended and reappropriated to read:

29 For payment, pursuant to section 97-nnnn of the state finance law, of  
30 additional aid to school districts otherwise eligible for an appor-  
31 tionment pursuant to subdivision 4 of section 3602 of the education  
32 law, in order to support elementary and secondary education, which,  
33 notwithstanding any provision of law to the contrary, shall for  
34 purposes of this appropriation mean support through after-school  
35 programs, gap elimination adjustment restoration apportionments  
36 and/or foundation aid; provided that, for the 2014-15 school year,  
37 \$81,000,000 shall be available from the funds appropriated herein  
38 and shall be payable, on or after April 1, 2015, as a portion of the  
39 gap elimination adjustment restoration in such year. Provided  
40 further that, \$81,000,000 of the funds appropriated herein shall be  
41 available for the 2015-16 school year and no more than 70 percent of  
42 such \$81,000,000 shall be available for the 2015-16 state fiscal  
43 year. Provided further that, \$81,000,000 of the funds appropriated  
44 herein shall be available for the 2016-17 school year and no more  
45 than 70 percent of such \$81,000,000 shall be available for the  
46 2016-17 state fiscal year. Provided further that, \$81,000,000 of the  
47 funds appropriated herein shall be available for the 2017-18 school  
48 year and no more than 70 percent of such \$81,000,000 shall be avail-  
49 able for the 2017-18 state fiscal year; and provided further that,  
50 notwithstanding any provision of law to the contrary, the funds  
51 appropriated herein shall only be available to support such purposes  
52 and shall not be interchanged with any other item of appropriation;

1 and provided that notwithstanding section 40 of the state finance  
2 law or any provision of law to the contrary, this appropriation  
3 shall remain in full force and effect to the maximum extent allowed  
4 by law ... 720,000,000 ..... (re. \$720,000,000)

5 SCHOOL TAX RELIEF PROGRAM

6 Special Revenue Funds - Other  
7 School Tax Relief Fund  
8 School Tax Relief Account - 20551

9 By chapter 53, section 1, of the laws of 2016:

10 For payments to local governments and New York city relating to the  
11 school tax relief (STAR) program including state aid pursuant to  
12 section 1306-a of the real property tax law and section 54-f of the  
13 state finance law, except to the extent that such funds shall be  
14 applied as an offset against the past-due state tax liabilities of  
15 certain property owners pursuant to section 425 of the real property  
16 tax law and section 171-y of the tax law, provided however, notwith-  
17 standing any other law to the contrary, the monies hereby appropri-  
18 ated shall not be disbursed until such time a law or laws are  
19 enacted providing that 1) the existing STAR exemption program is  
20 closed to new applicants who will receive a new refundable personal  
21 income tax (PIT) credit in its place for all periods beginning on or  
22 after January 1, 2016; and 2) the state school tax reduction credit  
23 authorized by subsection (e) of section 1310 of the tax law is  
24 converted into a school tax reduction credit authorized by a new  
25 subsection of section 606 of the tax law for all periods beginning  
26 on or after January 1, 2016. Up to \$5,000,000 of the funds appro-  
27 priated hereby may be suballocated or transferred to the department  
28 of taxation and finance for the purpose of making direct payments to  
29 certain property owners from the account established pursuant to  
30 subparagraph (iii) of paragraph (a) of subdivision 14 of section 425  
31 of the real property tax law (21709) .....  
32 3,107,440,000 ..... (re. \$627,038,000)

33 DEPARTMENT OF HEALTH

34 AID TO LOCALITIES 2017-18

35 MEDICAL ASSISTANCE PROGRAM

36 General Fund  
37 Local Assistance Account - 10000

38 For services and expenses of the medical  
39 assistance program including hospital  
40 inpatient services and general hospitals  
41 that are safety-net providers that evince  
42 severe financial distress, pursuant to  
43 criteria determined by the commissioner,  
44 shall be eligible for awards for amounts  
45 appropriated herein, to enable such  
46 providers to maintain operations and vital  
47 services while establishing long term

1 solutions to achieve sustainable health  
2 services.

3 Notwithstanding any inconsistent provision  
4 of law to the contrary, a portion of this  
5 appropriation is available to make  
6 disproportionate share hospital payments  
7 to eligible hospitals operated by the  
8 state university of New York, provided  
9 further the eligible hospitals provide  
10 sufficient financial information to evalu-  
11 ate the need to support current and future  
12 payments.

13 Notwithstanding any provision of law to the  
14 contrary, the portion of this appropri-  
15 ation covering fiscal year 2017-18 shall  
16 supersede and replace any duplicative (i)  
17 reappropriation for this item covering  
18 fiscal year 2017-18, and (ii) appropri-  
19 ation for this item covering fiscal year  
20 2017-18 set forth in chapter 53 of the  
21 laws of 2016 (26947) ..... [1,291,884,000] 1,621,184,000

22 [For additional services and expenses of the  
23 medical assistance program related to  
24 disproportionate share hospital payments  
25 to eligible hospitals operated by the  
26 state university of New York, provided  
27 further the eligible hospitals provide  
28 sufficient financial information to evalu-  
29 ate the need to support current and future  
30 payments ..... 329,300,000]

31 Special Revenue Funds - Federal  
32 Federal Health and Human Services Fund  
33 Medicaid Direct Account - 25106

34 For services and expenses of the medical  
35 assistance program including hospital  
36 inpatient services.

37 Notwithstanding any inconsistent provision  
38 of law to the contrary, a portion of this  
39 appropriation is available to make  
40 disproportionate share hospital payments  
41 to eligible hospitals operated by the  
42 state university of New York, provided  
43 further the eligible hospitals provide  
44 sufficient financial information to evalu-  
45 ate the need to support current and future  
46 payments.

47 Notwithstanding any provision of law to the  
48 contrary, the portion of this appropri-  
49 ation covering fiscal year 2017-18 shall  
50 supersede and replace any duplicative (i)  
51 reappropriation for this item covering  
52 fiscal year 2017-18, and (ii) appropri-  
53 ation for this item covering fiscal year

1 2017-18 set forth in chapter 53 of the  
2 laws of 2016 (26947) ..... 14,114,517,000

1 § 3. This act shall take effect immediately and shall be deemed to  
2 have been in full force and effect on and after April 1, 2017, except  
3 section two of this act shall take effect on the same date as such chap-  
4 ter of the laws of 2017, takes effect.



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