

# **LEGISLATURE & JUDICIARY**

**By Agency**



## LEGISLATURE

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	<b>Adjusted Appropriation 2010-11</b>	<b>Executive Request 2011-12</b>	<b>Legislative Appropriation 2011-12</b>	<b>Change</b>
<b>STATE OPERATIONS</b>				
General Fund	217,844,801	218,444,801	218,444,801	0
Special Revenue-Other	2,100,000	1,500,000	1,500,000	0
<b>Total for STATE OPERATIONS</b>	<b>219,944,801</b>	<b>219,944,801</b>	<b>219,944,801</b>	<b>0</b>

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## JUDICIARY

	Adjusted Appropriation 2010-11	Executive Request 2011-12	Legislative Appropriation 2011-12	Change
<b>STATE OPERATIONS</b>				
General Fund	2,380,401,718	2,431,343,088	2,280,331,988	(151,011,100)
Special Revenue-Other	138,246,638	135,856,711	134,367,811	(1,488,900)
Special Revenue-Federal	9,100,000	10,500,000	10,500,000	0
<b>Total for STATE OPERATIONS</b>	<b>2,527,748,356</b>	<b>2,577,699,799</b>	<b>2,425,199,799</b>	<b>(152,500,000)</b>
<b>AID TO LOCALITIES</b>				
General Fund	24,945,584	4,945,584	2,445,584	(2,500,000)
Special Revenue-Other	123,553,284	123,377,787	108,377,787	(15,000,000)
<b>Total for AID TO LOCALITIES</b>	<b>148,498,868</b>	<b>128,323,371</b>	<b>110,823,371</b>	<b>(17,500,000)</b>

### LEGISLATIVE ACTION

The Legislature appropriates \$2,536,023,170, a decrease of \$170,000,000 from the Executive budget submission.

#### **Legislative Reductions**

The enacted budget includes a \$170,000,000 reduction to appropriations as recommended by the Office of Court Administration (OCA). Included among these reductions is a \$12,500,000 decrease in proposed support for civil legal services programs and a decrease of \$2,500,000 to the Justice Court Assistance Program.

