

**OVERVIEW OF ASSEMBLY BUDGET PROPOSAL
State Fiscal Year 2013-14**

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2013-14
Assembly Budget Proposal
Financial Plan Overview

Financial Plan

All Funds

The All Funds Budget is the broadest measure of spending; accounting for state unrestricted and restricted funds as well as funds received from the federal government.

The Assembly proposes an All Funds Budget of \$141.96 billion for State Fiscal Year (SFY) 2013-14. This is \$901 million higher than the Executive proposal. The Assembly Budget is \$6.3 billion over the projected spending level of \$135.6 billion for SFY 2012-13, or growth of 4.7 percent.

Table 1

NYS Assembly Disbursements - Difference from Executive (\$ in Millions)						
	Executive Estimate SFY 2012-13	Executive Proposal SFY 2013-14	Legislative Proposal SFY 2013-14	Legislative Executive Difference	Executive Annual Growth	Assembly Annual Growth
General Fund	\$59,375	\$60,888	\$61,549	\$661	2.55%	3.66%
State Operating Funds	89,621	89,823	90,523	\$700	0.23%	1.01%
State Funds	95,791	96,225	96,959	734	0.45%	1.22%
All Funds	\$135,642	\$141,061	\$141,962	\$901	4.00%	4.66%

It is important to note that spending growth in the All Funds accounting is largely due to the extraordinary federal aid for Superstorm Sandy clean-up and recovery. In addition the state is projecting additional Medicaid funds with the implementation of Affordable Care Act. Absent these funds disbursements year to year growth would essentially be almost flat at \$135.9 million.

The Assembly projects receipts on an All Governmental Funds basis for SFY 2013-14 to be \$142.5 billion, which represents an increase of \$7.5 billion or 5.5 percent above SFY 2012-13 estimates. The All Funds receipts total includes an increase of \$3.3 billion in tax receipts, and a \$4.0 billion increase in federal grants.

Executive 30-day Amendments

The Executive Budget contains significant changes to the All Funds spending projections due to federal revenue reductions in Medicaid. The State will receive \$1.1 billion less in Federal Medicaid reimbursement otherwise due to State Operated developmental disability services. Within the 30-day amendment update this shortfall is resolved by reducing state spending by \$500 million and targeting the receipt of another \$600 million in Federal revenue. The

Assembly concurs with the Executive updated proposals to offset the federal loss with the exception that the Assembly budget provides \$120 million to reject the proposed six percent Medicaid rate reduction to developmental disability providers. These actions would have the effect of lowering state spending by \$850 million causing growth in State Fund spending to be flat.

State Funds

State Funds spending consists of the General Fund plus Debt Service Funds, Capital Projects Funds and Other State Funds. The Assembly State Funds spending for SFY 2013-14 is projected to total \$97.0 billion. This is an increase of \$1.2 billion or 1.2 percent over SFY 2012-13. The Assembly's forecast for SFY 2013-14 State Funds is \$734 million above the Executive's forecast.

The Assembly projects that in SFY 2013-14 State Fund receipts will total \$94.3 billion, a \$3.4 billion or 3.8 percent increase from projected SFY 2012-13. This amount is \$1.4 billion higher than the SFY 2013-14 Executive forecast.

The State Operating Funds includes all State spending in the General Funds, State Special Revenue Funds, Debt Service Funds excluding Capital Projects Funds and Federal spending. The Assembly forecasts that State Operating Funds spending will total \$90.5 billion, an increase of \$902 million or 1.01 percent over SFY 2012-13. In SFY 2013-14, State Operating Fund receipts are estimated to total \$88.9 billion, a \$3.7 billion or 4.4 percent increase from SFY 2012-13.

General Fund

The General Fund is the primary operating fund of the State. It accounts for all financial plan transactions not earmarked for a fund, program or activity specifically required by law. The General Fund receives monies from income taxes, sales and user taxes, business taxes, other taxes, miscellaneous receipts and transfers from other funds.

The Assembly proposes General Fund spending of \$61.5 billion in SFY 2013-14. This is an increase of \$2.2 billion or 3.7 percent over SFY 2012-13. The proposed spending is \$661 million higher than the Executive. In SFY 2013-14, General Fund receipts are estimated to total \$61.5 billion, a \$2.5 billion or 4.2 percent increase from SFY 2012-13. The Assembly projected receipts are \$488 million higher than the SFY 2013-14 Executive forecast.

Table 2

Financial Plan Summary (\$ in Millions)			
	SFY 2011-12 Actual	SFY 2012-13 Estimate	SFY 2013-14 Legislative Budget Plan
State Operating Funds Budget			
Size of Budget	\$87,181	\$89,621	\$90,523
Annual Growth	4.7%	2.8%	1.0%
NYS Long-Term Estimated Personal Income Growth	4.3%	3.0%	3.0%
Other Budget Measure (Annual Growth)			
General Fund (with transfers)	\$56,489 2.0%	\$59,375 5.1%	\$61,549 3.7%
State Funds (Including Capital)	\$93,193 3.4%	\$95,791 2.8%	\$96,959 1.2%
Capital Budget (Federal and State)	\$7,836 -0.1%	\$8,025 2.4%	\$8,276.0 3.1%
Federal Operating	\$38,487 -9.6%	\$37,996 -5.2%	\$43,163 13.6%
All Governmental Funds	\$133,504 -1.0%	\$135,642 1.6%	\$141,962 4.7%
All Gov'l Funds (Including "Off-Budget" Capital)	\$134,979 -0.9%	\$137,300 1.8%	\$143,526 4.5%
Inflation (CPI) Growth	3.3%	2.1%	2.1%
All Funds Receipts			
Taxes	\$64,297	\$65,922	\$69,249
Miscellaneous Receipts	\$23,837	\$24,985	\$25,130
Federal Grants	\$44,611	\$44,131	\$48,115
Total Receipts	\$132,745	\$135,038	\$142,494
General Fund Receipts			
Taxes	\$41,754	\$43,047	\$45,394
Miscellaneous Receipts	\$3,162	\$3,724	\$3,381
Federal Grants	\$60	\$60	\$2
Transfers from Other Funds	\$11,924	\$12,231	\$12,766
Total Receipts	\$56,900	\$59,062	\$61,543
Total General Fund Reserves (year-end)	\$1,787	\$1,474	\$1,467
Debt			
Debt Service as % All Funds	4.8%	4.8%	4.5%
State Related Debt Service	\$6,446	\$6,479	\$6,383
State Related Debt Issuance		\$4,486	\$5,059
State Related Debt Outstanding	\$56,375	\$56,622	\$57,646

Assembly Action on Executive Budget

The Assembly concurs with the continuation of the fiscal rules and budget adjustments necessary to constrain the growth in government spending, by accepting most of the Executive Budget. The Assembly budget spends a net \$734 million more than the Executive on a State Funds basis, this is a 0.8 percent increase in total state spending over the Executive Budget. Growth in SFY 2013-14 is only 1.2 percent over the prior year.

Additional resources comes from funds identified by the Executive, re-estimates in tax collections from Revenue Consensus, and reduction in other spending programs.

Table 3

Financial Plan Summary of Differences from the Executive SFY 2013-14 (\$ in Millions)				
	General Fund	State Operating	State Funds	All Funds
Receipts				
Executive	\$61,055	\$87,145	\$92,895	\$140,942
<i>Tax Cuts</i>	(56)	(56)	(56)	(56)
<i>Misc. Receipts/Fees</i>	280	1,573	1,241	1,241
<i>Transfers</i>	64	0	0	0
<i>Revenue Reestimates</i>	200	200	200	200
<i>Federal</i>				167
Assembly	61,543	88,862	94,280	142,494
<i>Assembly Difference from Executive</i>	488	1,717	1,385	1,552
Disbursements				
Executive	60,888	89,823	96,225	141,061
<i>Spending Addition</i>	861	961	1,214	1,381
<i>Spending Reduction</i>	(200)	(261)	(480)	(480)
Assembly	61,549	90,523	96,959	141,962
<i>Assembly Differences from Executive</i>	\$661	\$700	\$734	\$901

The Assembly rejected \$56 million in Executive revenue actions, including the rejection of the wage garnishment and driver license suspension programs for delinquent taxpayers and IDA Reform exemption; and provides for a credit to business for youth employment.

The Assembly would provide additional miscellaneous receipts including \$300 million in the Workers Compensation Board transfer to the General Fund and \$1.2 billion to the special revenue Fiscal Stabilization Fund, \$70 million from NYPA, and \$10 million in additional transfers from NYSERDA and \$64 million in additional sweeps.

The Assembly agreed in the Consensus process to \$200 million in additional revenue; and estimates an additional \$167 million in federal funds for Medicaid and OPWDD actions.

The Assembly provides \$1.4 billion in additional All Funds spending including \$389 million for maintaining Education spending; \$110 million in Higher Education; restoration of the OPWDD six percent cuts; and eliminate spousal refusal, and provides various Medicaid and Public Health restorations. The Assembly \$480 million proposed spending reduction actions are \$219 million in capital spending, and re-estimates in General State Charges and State Operations agreements.

Table 4

Fiscal Stabilization SFY 2013-14 (\$ in Millions)	
Assembly Fiscal Stabilization Actions	\$550
Aid & Incentives for Municipalities (AIM)	\$24
Accelerate Medicaid Takeover	\$60
State Purposes:	
OPWDD - Transition Funding	\$120
Deny OMH Facility Closures	\$25
Education:	
APPR	\$240
Other Purposes:	
GF Reserves	\$76
All Other	\$5
Subtotal	\$550
Deposit to the Fiscal Stabilization Fund	\$1,300

Table 5
Cash Financial Plan
All Governmental Funds
(\$ in Millions)

	Executive SFY 2012-13 Current	Assembly SFY 2013-14 Proposed	Annual \$ Change	Annual % Change
Opening Fund Balance	\$3,360	\$3,138	(\$222)	-6.61%
Receipts:				
Taxes	65,922	69,249	3,327	5.05%
Miscellaneous Receipts	24,985	25,130	145	0.58%
Federal Receipts	44,131	48,115	3,984	9.03%
Total Receipts	135,038	142,494	7,456	5.52%
Disbursements:				
Local Assistance Grants	96,904	102,996	6,092	6.29%
Department Operations	19,825	19,547	(278)	-1.40%
General State Charges	6,866	7,378	512	7.46%
Debt Service	6,132	5,833	(299)	-4.88%
Capital Projects	5,915	6,208	293	4.95%
Total Disbursements	135,642	141,962	6,320	4.66%
Other Financing Sources (Uses)				
Transfers from Other Funds	27,486	26,860	(626)	-2.28%
Transfers to Other Funds	(27,504)	(27,099)	405	-1.47%
Bond and Note Proceeds	400	269	(131)	-32.75%
Net Other Financing Sources (Uses)	382	29	(353)	-92.41%
Change in Fund Balance	(222)	561	783	252.70%
Closing Fund Balance	3,138	3,699		

Table 6
Cash Financial Plan
State Funds
(\$ in Millions)

	Executive SFY 2012-13 Current	Assembly SFY 2013-14 Proposed	Annual \$ Change	Annual % Change
Opening Fund Balance	\$3,559	\$3,334	(\$225)	-6.32%
Receipts:				
Taxes	65,922	69,249	3,327	5.05%
Miscellaneous Receipts	24,799	24,944	145	0.58%
Federal Receipts	145	87	(58)	-40.00%
Total Receipts	90,866	94,280	3,414	3.76%
Disbursements:				
Local Assistance Grants	59,989	61,249	1,260	2.10%
Department Operations	18,210	17,731	(479)	-2.63%
General State Charges	6,580	7,056	476	7.23%
Debt Service	6,132	5,833	(299)	-4.88%
Capital Projects	4,880	5,090	210	4.30%
Total Disbursements	95,791	96,959	1,168	1.22%
Other Financing Sources (Uses)				
Transfers from Other Funds	27,806	27,023	(783)	-2.82%
Transfers to Other Funds	(23,506)	(24,171)	(665)	2.83%
Bond and Note Proceeds	400	338	(62)	-15.50%
Net Other Financing Sources (Uses)	4,700	3,190	(1,510)	-32.13%
Change in Fund Balance	(225)	511	736	327.11%
Closing Fund Balance	3,334	3,845		

Table 7

**Cash Financial Plan
State Operation Funds
(\$ in Millions)**

	Executive SFY 2012-13 Current	Assembly SFY 2013-14 Proposed	Annual \$ Change	Annual % Change
Opening Fund Balance	\$3,847	\$3,617	(\$230)	-5.98%
Receipts:				
Taxes	64,569	67,850	3,281	5.08%
Miscellaneous Receipts	20,433	20,930	497	2.43%
Federal Receipts	140	82	(58)	-41.43%
Total Receipts	85,142	88,862	3,720	4.37%
Disbursements:				
Local Assistance Grants	58,694	59,898	1,204	2.05%
Department Operations	18,210	17,731		
General State Charges	6,580	7,056	476	7.23%
Debt Service	6,132	5,833	(299)	-4.88%
Capital Projects	5	5	0	0.00%
Total Disbursements	89,621	90,523	902	1.01%
Other Financing Sources (Uses)				
Transfers from Other Funds	26,300	25,417	(883)	-3.36%
Transfers to Other Funds	(22,051)	(22,438)	(387)	1.76%
Bond and Note Proceeds	0	0	0	
Net Other Financing Sources (Uses)	4,249	2,979	(1,270)	-29.89%
Change in Fund Balance	(230)	1,318	1,548	673.04%
Closing Fund Balance	\$3,617	\$4,935	\$1,318	36.44%

Table 8

Cash Financial Plan General Fund (\$ in Millions)				
	Executive SFY 2012-13 Current	Assembly SFY 2013-14 Proposed	Amount Change	Annual % Change
Opening Balance	\$1,787	\$1,474	(\$313)	-17.52%
Receipts:				
Personal Income Tax	26,818	28,519	1,701	6.34%
Consumption/Use Taxes and Fees	9,127	9,477	350	3.83%
Business Taxes	6,038	6,244	206	3.41%
Other Taxes	1,064	1,154	90	8.46%
Subtotal of Taxes	43,047	45,394	2,347	5.45%
Miscellaneous Receipts	3,724	3,381	(343)	-9.21%
Federal Grants	60	2	(58)	-96.67%
Transfers From Other Funds	12,231	12,767	536	4.38%
Total Receipts	59,062	61,543	2,481	4.20%
Disbursements:				
Education	17,003	17,562	559	3.29%
Higher Education	2,596	2,791	195	7.52%
All Other Education	1,961	2,070	109	5.56%
Medicaid-DOH	11,053	11,203	150	1.36%
Public Health	659	791	132	20.03%
Mental Hygiene	1,947	1,402	(545)	-27.98%
Children and Families	1,542	1,624	82	5.34%
Temporary & Disability Assistance	1,509	1,419	(90)	-5.97%
Transportation	98	112	14	14.29%
Unrestricted Aid	763	791	28	3.69%
All Other	645	944	299	46.28%
Total Local Assistance Grants	39,776	40,710	934	2.35%
Total Departmental Operations	8,094	7,499	(595)	-7.35%
General State Charges	4,589	4,936	347	7.56%
Debt Service: including payments on financing agreements	1,644	1,334	(310)	-18.86%
Transfers to Other Funds	5,272	7,069	1,797	34.09%
Total Disbursements	59,375	61,549	2,174	3.66%
Change in Fund Balance	(313)	(6)	307	98.15%
CLOSING CASH BALANCE	\$1,474	\$1,468	(\$6)	-0.39%

Balancing the General Fund

Budget Gaps

The SFY 2013-14 Executive Budget includes recommendations that are intended to close an estimated \$1.4 billion General Fund budget gap. These actions are comprised of \$1.0 billion in spending reductions and \$331 million in tax extenders.

Table 9

Major Gap Closing Initiatives		
SFY 2013-14		
(\$ in Millions)		
	Executive SFY 2013-14	Assembly SFY 2013-14
Gap Estimate	<u>(\$1,352)</u>	<u>(\$1,352)</u>
Spending Controls	<u>1,123</u>	<u>1,036</u>
Agency Operations	434	511
Local Assistance	378	214
Debt Management	311	311
Federal Rate Reduction	-	(120)
Extenders	331	331
Net Resources	18	4
Tax Reestimates	(120)	(120)
Assembly Spending Actions		(225)
Assembly Revenue Actions		446
Surplus/(Gap)	-	-

The Assembly accepts the majority of the Executive's recommended spending constraints including agency redesign and cost reduction efforts such as hiring controls, attrition, consolidation of resources, and efficiency measures. The Assembly accepted all of the Executive's \$331 million in tax extenders and rejected as a resource the \$240 million related to the withholding of funds due to school districts Annual Professional Performance Review non-compliance.

Revenue

Pursuant to the provisions of Chapter 309 of the Laws of 1996, the Executive and the Legislature reached consensus and provided the following report.

Economic and Revenue Consensus Report 2013-14

This report contains the results of the consensus economic and revenue forecasting process conducted by the Executive and the Legislature in advance of the enactment of State Fiscal Year (SFY) 2013-14 Budget, pursuant to the provisions of Chapter 309 of the Laws of 1996.

The Consensus Forecasting Conference was held on February 28, 2013. Based on the testimony of experts at the Conference, the outlooks for both the economy and revenue have improved but remain uncertain, with upside and downside risks appearing balanced.

Economic Forecast Review

The economic forecasts contained in the Executive Budget and Legislative reports portray a sustained economic recovery. The recovery is evident in the strengthening of several areas, including the labor market, which has been creating jobs on a monthly basis for over two years. In addition, equity market values are flirting with prerecession highs and the housing market has stabilized and is showing signs of recovery. The economy is expected to grow in 2013, albeit at a somewhat weak pace compared to historical rates. Growth is expected to accelerate in 2014. The consensus forecasts for 2013 and 2014 for real U.S. GDP growth are 1.9 percent and 2.9 percent, respectively. Growth is expected to be restrained in 2013 by multiple factors, including the expiration of the Social Security payroll tax holiday at the end of 2012 and tightening fiscal policy. The global economy is expected to improve in 2013, but remain weak. Thus, real growth in U.S. exports is not expected to provide substantial support for overall growth in 2013.

All parties expect the national labor market to continue to grow going forward. The consensus 2013 forecast is 1.5 percent, following growth of 1.7 percent in 2012. Job growth in 2013 is projected to be accompanied by faster, but still historically low, wage growth of 3.8 percent. Consensus growth in U.S. corporate profits, including the capital consumption and inventory valuation adjustments, is expected to slow in 2013 as labor costs pick up, but accelerate in 2014. Consensus growth in the Consumer Price Index for 2013 of 1.9 percent represents the expectation that inflation will remain subdued, despite continued volatility in energy prices. Monetary policy is expected to remain highly accommodative in 2013, with short-term interest rates remaining stable at historically low levels. The outlook for monetary policy for 2014 is relatively more varied.

CONSENSUS U.S. FORECAST		
CALENDAR YEAR		
Percent Change		
	<u>CY2013</u>	<u>CY2014</u>
REAL U.S. GDP	1.9	2.9
PERSONAL INCOME	2.7	5.4
WAGES	3.8	5.3
CORP PROFITS	3.8	6.2
NONFARM EMPLOYMENT	1.5	1.8
3-MONTH T-BILL RATE	0.1	0.2
CPI	1.9	1.9

All parties acknowledge that in anticipation of rising Federal tax rates for high-income taxpayers as of January 1, 2013, many employers likely shifted the payment of wages, particularly bonus payouts, from the first quarter of 2013 to the final quarter of 2012. In addition, toward the end of last year, many large corporations announced either accelerated dividend payouts or one-time special dividend payments to shareholders. Assumptions surrounding the magnitude of that shift vary substantially across the various forecasts, resulting in projections for 2012 wage growth ranging from 2.0 percent to 3.4 percent. Since State fiscal year forecasts are largely unaffected by this shifting, they are reported here in place of the calendar year forecasts.

The parties agree that New York State labor market will remain healthy, with the 2012-13 consensus forecast of 1.3 percent moderating only slightly to 1.2 percent in 2013-14. The State's business services and tourism industries are expected to continue to exhibit strong growth, while finance and government sector restructuring present risks going forward. The consensus forecast for 2012-13 wage growth is 2.6 percent, representing acceleration from 2011-12. Wage growth projections for 2012-13 range from 1.2 percent to 3.1 percent, with the variation across parties pertaining largely to differing assumptions regarding the strength of finance and insurance sector bonuses; some of the variation is also due to the use of alternative data sources. The consensus forecast for 2013-14 wage growth is a higher 4.5 percent. The consensus forecast for 2012-13 personal income growth is 2.9 percent, with projections ranging from 2.3 percent to 3.4 percent, with the variation largely due to the same factors affecting wages. Personal income growth is expected to accelerate to 4.0 percent in 2013-14.

CONSENSUS N.Y. FORECAST		
FISCAL YEAR		
Percent Change		
	<u>CY2013</u>	<u>CY2014</u>
NONFARM EMPLOYMENT	1.3	1.2
PERSONAL INCOME	2.9	4.0
WAGES	2.6	4.5

Risks to the economic outlook remain, stemming from uncertainty surrounding federal fiscal policy, particularly the sequester, elevated oil and gasoline prices, and the impact of the recession in the Euro-zone. Sources of upside risk include stronger than expected labor and housing market growth. The greatest risks to the consensus forecast for the New York economy pertain to conditions in the labor and financial markets. Wall Street is still the largest single source of volatility in State tax collections. A shift in the industry's compensation practices, including a reduction of the cash portion of executive bonuses in favor of deferred income in the form of stock grants, only adds uncertainty to the State's income and revenue projections. This uncertainty is augmented by the impact of changes in Federal tax policy on taxpayer behavior. Finally, should the Federal Reserve shift to a less accommodative policy stance earlier than expected, financial market activity could slow more than anticipated.

Revenue Forecast Review

Section 23 of the State Finance Law defines receipts subject to consensus as the combined total of All Funds tax receipts, General Fund miscellaneous receipts, and lottery revenues. All parties reached a consensus on a two-year revenue total that is \$200 million above the Executive Budget estimate and also agreed on the importance of continuing to monitor the State's fiscal condition. Uncertainty surrounding the strength of the recovery, the degree of income shifting from early 2013 into late 2012, accurate accounting of year-to-year changes in financial sector bonus payments, and incorporation of the risks shown below to varying degrees by each of the five parties resulted in revenue forecasts that exhibited moderate variances from one another. The parties agreed that the upside risks shown below modestly outweighed the downside risks. While the parties agreed that New York's recovery will continue, the parties offered differing opinions as to the speed and strength of this recovery. Risk factors include:

- the degree to which corporate profits translate into increased corporate tax receipts;
- the degree to which employment, wage, non-wage income, and capital gains growth exceed expectations;
- the degree to which the post-Sandy rebuilding and recovery efforts translate into associated revenue; and
- the portion of recent real estate activity that is timing related due to anticipated higher federal tax rates versus the portion that is recurring.

Executive Tax Revenue Proposals SFY 2013-14

Executive Proposals Accepted

- **MTA Surcharge:** extends through December 31, 2018 the Metropolitan Commuter Transportation District (MCTD) business tax surcharge: retains current revenue, no fiscal impact in SFY 2013-14;
- **Film Credit:** extends through 2019 the film production credit and enhances the post-production credit allocation to \$25 million from \$7 million effective in 2015: no fiscal impact in SFY 2013-14;
- **Charitable Deduction Limitation:** extends through the end of 2015 the 25 percent limitation on itemized charitable contribution deductions for taxpayers with income over \$10 million: \$70 million in revenue in SFY 2013-14 and \$140 million thereafter;
- **Royalty Income:** amends the royalty expense add-back requirements by eliminating the income exclusion provisions in these requirements; no fiscal impact in SFY 2013-14; \$28 million in SFY 2014-15 and thereafter;
- **Historic Rehabilitation Credit:** extends through 2019 and enhances the credit by making it refundable effective in 2015: no fiscal until SFY 2016-17 then a reduction of \$40 million;
- **Charge NY Electric Vehicle Recharging Equipment Credit:** allows for a non-refundable tax credit equal to the lesser of \$5,000 or 50 percent of the cost of installation of an electric vehicle recharging property: no fiscal in SFY 2013-14, reduction in revenue of \$1 million in SFY 2014-15;
- **Make Tax Modernization Permanent:** makes permanent the tax modernization provisions related to electronic filing and payment mandates: \$6 million in SFY 2013-14, \$22 million thereafter;
- **Uncompressed Natural Gas:** technical amendment related to the conversion of uncompressed natural gas to compressed gas for use in motor vehicles: minimal fiscal;
- **Equalize Tax Treatment of Fuel Used by Volunteer Ambulance and Fire Departments:** Petroleum Business Tax fuel exemption for volunteer ambulance and fire department companies: minimal fiscal;
- **Civil Penalties for Possessing Unstamped Cigarettes:** increases penalty for unstamped or unlawfully stamped cigarettes from \$150 to \$600; \$9 million in SFY 2013-14, \$12 million thereafter;

- **Monticello Casino and Raceway VLT distribution rates:** extend for one year the current distribution of the VLT revenues at Monticello; loss of \$3 million in revenue in SFY 2013-14;
- **Historic Homeownership Rehabilitation Credit:** extends the \$50,000 credit limitation and refundability provisions for taxpayers with incomes less than \$60,000 through January 1, 2020: no fiscal in SFY 2013-14;
- **Taxation of Diesel Motor Fuel:** technical amendments to reflect recent changes in industry practice: no fiscal in SFY 2013-14; and
- **Farming Exemption of Highway Use Tax:** include persons related to the farmer, related corporate and partnership entities and other similar related entities: minimal fiscal impact.

Accepted with Amendments

- **Tax Rates for Pari-Mutuel:** we recommend one year extender; Executive proposal is to make permanent; minimal fiscal impact.

Rejected Executive's Proposals

- **Innovation Hot-Spots:** creation over two years of 10 tax-free zones affiliated with higher education incubators or non-profit incubators associated with universities or colleges: minimal fiscal impact;
- **Tax Free Sales at Taste-NY Facilities:** exempts from sales tax NYS products, including alcohol, when the sale is made at a Taste-NY facility : minimal fiscal impact;
- **Industrial Development Authority (IDA) Reform:** requiring State approval related to the State sales tax exemption benefits: \$7 million in SFY 2013-14, \$13 million thereafter;
- **Suspend Delinquent Taxpayers' Driver's License:** license suspension of taxpayers that owe more than \$10,000 in delinquent tax liabilities: \$26 million in SFY 2013-14, \$6 million thereafter;
- **Certificates of Authority – Sales Tax:** enhances and makes stricter the criteria for revoking Certificates of Authority and enhances the penalties involved: \$1 million in SFY 2013-14 and thereafter;
- **Cigarette Retailer Registration Clearance Process:** authorizes the refusal for a Certificate of Registration to retail dealers with outstanding tax liabilities or tax crime convictions: \$1 million in SFY 2013-14 and thereafter;

- **Wage Garnishment:** authorizes the Tax Department to serve income wage garnishments without filing a warrant: \$10 million in SFY 2013-14 and thereafter;
- **Local Governments Sales Tax:** allows local governments to extend existing sales tax rate without State approval: no fiscal impact;
- **Quick Draw Restrictions:** eliminates the remaining restrictions on sale of Quick Draw related to size of facility and sale of tickets to persons 18 years of age: \$12 million in SFY 2013-14, \$24 million thereafter; and
- **Local STAR Verification:** establishes guidelines for determining what constitutes a primary residence for STAR qualification purposes, and re-register all basic STAR beneficiaries.

Recommended Adds

- **CAPCO 6:** authorizes the State to license certified capital companies to raise \$150 million in private venture capital from insurance companies to invest in qualified businesses in exchange for tax credits of equal amount: no fiscal impact in SFY 2013-14; loss of \$38 million in SFY 2016-17;
- **Youth Credit:** extends the deadline for business participation from November 2012 to November 2014 and the deadline for employees to start work from December 2012 to December 2014: revenue reduction of \$10 million in SFY 2013-14, \$20 million in SFY 2014-15; and
- **New York City and Lower Manhattan Programs:**
 - **two year extension(s):**
 - NYC and Lower Manhattan Energy Program: provides discounts on electric and natural gas expenses;
 - NYC and Lower Manhattan Relocation Program: credit for businesses relocating to NYC;
 - Industrial Commercial Abatement Program (ICAP): property tax abatements for physical improvements;
 - NYC Commercial Revitalization Program (CRP) and Commercial Expansion Program (CEP): real property tax benefits for industrial and commercial purposes;
 - Lower Manhattan State Sales Tax Exemption for eligible Office Space (retail stores not eligible); and
 - Lower Manhattan Commercial Revitalization Program: real property tax benefits for the leasing of office and retail space.

Capital and Debt

The Assembly budget concurs with the Executive level of debt service at \$6.38 billion, which is \$3.1 billion below the debt service cap of five percent of the State's All Funds budget. State-supported debt outstanding will total \$54.9 billion, an increase of \$1.4 billion in SFY 2013-14. This amount is \$37 million above the Executive proposed budget.

This proposed financing would allow for the continuation of the State's Five-year Capital Plan. The Assembly is proposing a \$47.5 billion Five-Year Capital Plan. The Assembly Capital Plan is \$135 million or 0.28 percent above the Executive Capital Plan.

The Assembly rejects \$1.2 billion of new capital obligations in the Executive Budget and proposes an additional \$1.3 billion in capital obligations of which \$816.9 million relates to continuing the SUNY Dorm financing being on-budget. The Assembly Capital Plan spending for SFY 2013-14 reflects an increase of 1.2 percent, or \$120 million, from SFY 2012-13. The Assembly anticipates spending \$4.6 billion or 47 percent in Transportation, \$2.2 billion or 22 percent in Education, and \$3.0 billion or 31 percent in All Other programs.

Capital Initiatives

The Assembly adds \$1.3 billion in new capital investment:

Superstorm Sandy - New York Rebuild, Overcome and Reopen - \$200 million

- \$200 million appropriation to be available to restoring areas impacted by Superstorm Sandy and to assist such areas in the preparation for possible future disasters, including: emergency preparedness grants to not-for-profit providers; capital improvements for public housing; small businesses, multiple dwellings and not-profit providers for unreimbursed costs; shoreline repair and flood mitigation; restoration of local facilities and attractions; and the promotion of economic redevelopment.

Transportation - \$26.7 million

- \$15 million in additional Consolidated Highway Improvement Program (CHIPs) to funding CHIPs at \$378.1 million, an increase of \$15 million or 4.1 percent.
- \$1.7 million to MTA Freight Locomotive Engines to upgrade ten diesel train engines to improve emissions standards.
- \$10 million to Non-MTA Transit Capital Funding requiring \$10 million of dedicated tax revenue spending by December 1, 2013.

Economic Development - \$130 million

- \$100 million for Assembly Jobs Initiatives which includes support for:
 - \$30 million in Restore NY Communities Initiative;
 - \$20 million business and community redevelopment;
 - \$25 million advanced manufacturing and certification assistance;
 - \$15 million education and training program facilities; and
 - \$10 million support for science, technology, engineering and mathematics training and activities.
- \$30 million ESDC Capital Economic Development Fund.

Higher Education - \$923 million

- \$106 million for NYCUNY 2020 program; and
- \$817 million for SUNY Dorms financing to continue on-budget.

Housing programs - \$10 million

- \$6 million for Low Income Housing Trust Fund; and
- \$4 million for Urban Initiatives.

Table 10

New Capital Obligations SFY 2013-14 Executive Budget (\$ in Millions)		
	New Obligations	
	<u>Executive</u>	<u>Assembly</u>
Superstorm Sandy and Transformative Initiatives	\$1,170.0	\$650.0
Superstorm Sandy	\$450.0	\$450.0
New York Rebuild, Overcome and Reopen (NY ROAR)		\$200.0
Transformative Projects	\$720.0	\$0.0
Transportation	\$300.0	\$226.7
Core Investments	\$200.0	\$200.0
Competitive Grants Via Regional Economic Councils	\$100.0	\$0.0
Relief to Upstate Transit Systems (PAYGO)		\$10.0
LIRR Freight Locomotives: Diesel Engine Replacement (PAYGO)		\$1.7
CHIPs Allocation		\$15.0
Economic Development	\$471.2	\$286.3
Buffalo Bills Stadium Improvements	\$54.0	\$54.0
Buffalo Bills Operating Support	\$2.2	\$2.2
Buffalo Regional Innovation Cluster	\$75.0	\$75.0
Economic Development Fund	\$165.0	\$0.0
Regional Councils Initiative	\$150.0	\$0.0
Climate Change Programs	\$25.0	\$25.0
ESDC Capital		\$30.2
Assembly Jobs Plan		\$100.0
Higher Education	\$308.0	\$1,231.0
CUNY 2020	\$55.0	\$55.0
CUNY 2020		\$106.0
SUNY 2020	\$55.0	\$55.0
CUNY & SUNY Maintenance	\$50.0	\$50.0
SUNY 2020 Project at UAlbany	\$88.0	\$88.0
SUNY Stony Brook	\$60.0	\$60.0
SUNY Dorms		\$816.9
Parks and the Environment	\$90.0	\$90.0
Parks, ORDA and Agriculture & Markets	\$50.0	\$49.5
Parks, ORDA Assistance to Belleayre		\$0.5
Department of Environmental Conservation	\$40.0	\$40.0
Public Protection	\$45.2	\$45.2
Pistol Permit Database Project	\$32.7	\$32.7
Aviation Plan	\$12.5	\$12.5
General Government	\$75.0	\$15.0
Office of General Services	\$15.0	\$15.0
IT Initiative Capital Funding	\$60.0	\$0.0
Housing	\$0.0	\$10.0
Urban Initiatives\Low Income Housing Trust Fund		\$10.0
Total	\$2,459.4	\$2,554.2

Local Government

The Assembly Budget projects a \$346.1 million State budget impact to local governments, a \$291.4 million increase over the Executive proposed Budget. The largest components of the impact on local governments are the increase of \$220.1 million in the Aid and Incentives for Municipalities (AIM) payments and an additional \$60 million in the acceleration of the State takeover of local Medicaid growth.

Some significant actions of the Assembly Budget affecting local governments are:

Municipal Aid

- ***Aid & Incentives for Municipalities (AIM) - Local Aid:*** the Assembly Budget for State Fiscal Year (SFY) 2013-14 would provide \$935 million appropriation in AIM for cities, towns and villages, an increase of \$220 million funding from the prior year. The Assembly budget restores \$140 million to New York City and provides an 11.19 percent increase or \$80 million in AIM funding for the state's other cities, towns and villages. The Assembly budget commits \$660 million in AIM over the next three local fiscal years to cities, towns and villages. In addition, the Assembly provides \$134,000 to various villages.
- ***Miscellaneous Financial Assistance and Small Government Assistance:*** the Assembly Budget provides \$2 million in financial assistance to mitigate shortfalls in real property tax revenues resulting from non-payment of property taxes by the Oneida Indian Nation to the counties of Madison and Oneida.
- ***Payments in Lieu of Taxes (PILOTS):*** the Assembly Budget accepts the increase of PILOTS to the City of Albany by \$7.85 million in SFY 2013-14 and reduces PILOTS by \$7.85 million in SFY 2031-32.

Local Medicaid

- ***Acceleration of Local Medicaid Takeover:*** the Assembly provides \$120 million over two years to accelerate the State takeover of local Medicaid growth. Under the Assembly proposal, in SFY 2013-14, growth in the local share of Medicaid would decrease to one percent, instead of the two percent increase under current law. In SFY 2014-15, growth in the local share of Medicaid would be eliminated, instead of one percent increase scheduled under the existing law.

Transportation

- ***Consolidated Highway Improvement Program (CHIPs):*** the Assembly recommends funding CHIPs at \$378.1 million, an increase of \$15 million or 4.1 percent.

- **MTA Freight Locomotive Engines:** the Assembly Capital Plan provides \$1.7 million to upgrade ten diesel train engines to improve emissions standards.
- **Verrazano-Narrows Bridge Residential Rebate:** the Assembly proposes a new appropriation to reimburse the MTA for the cost of reducing the Staten Island resident E-ZPass fare to \$5.50. This action would cost \$7 million. The Assembly appropriation would also aid Staten Island businesses to expand the resident discount program to include commercial vehicles that meet a residency requirement at an additional cost of \$7 million.

Table 11

Assembly Local Assistance					
(\$ in Millions)					
	SFY	SFY	SFY	SFY	Total
	2013-14	2014-15	2015-16	2016-17	
Aid and Incentives for Municipalities (AIM):					
NYC		\$140	\$140	\$140	\$420
Cities, Towns, Villages	\$24	\$80	\$80	\$56	\$240
Accelerate Medicaid Takeover	\$60	\$60			\$120
Total Local Assistance	\$84	\$280	\$220	\$196	\$780

2013-14 Assembly Budget Aid and Incentives for Municipalities (AIM)

All Municipalities, Sorted by County and Then by Class

Municipality	County	2012-13	2013-14	Dollar Change	Assembly Increase	Assembly Budget
		Enacted Budget	Executive Budget			
City of Albany	Albany	12,607,823	12,607,823	-	1,411,194	14,019,017
City of Cohoes	Albany	2,742,886	2,742,886	-	307,011	3,049,897
City of Watervliet	Albany	1,210,193	1,210,193	-	135,457	1,345,650
Town of Berne	Albany	12,028	12,028	-	1,346	13,374
Town of Bethlehem	Albany	126,638	126,638	-	14,175	140,813
Town of Coeymans	Albany	27,793	27,793	-	3,111	30,904
Town of Colonie	Albany	456,567	456,567	-	51,104	507,671
Town of Green Island	Albany	26,528	26,528	-	2,969	29,497
Town of Guilderland	Albany	135,398	135,398	-	15,155	150,553
Town of Knox	Albany	15,968	15,968	-	1,787	17,755
Town of New Scotland	Albany	37,704	37,704	-	4,220	41,924
Town of Rensselaerville	Albany	8,632	8,632	-	966	9,598
Town of Westerlo	Albany	13,403	13,403	-	1,500	14,903
Village of Altamont	Albany	9,704	9,704	-	1,086	10,790
Village of Colonie	Albany	62,561	62,561	-	7,002	69,563
Village of Green Island	Albany	37,297	37,297	-	4,175	41,472
Village of Menands	Albany	19,512	19,512	-	2,184	21,696
Village of Ravena	Albany	25,735	25,735	-	2,881	28,616
Village of Voorheesville	Albany	17,744	17,744	-	1,986	19,730
Town of Alfred	Allegany	44,303	44,303	-	4,959	49,262
Town of Allen	Allegany	2,454	2,454	-	275	2,729
Town of Alma	Allegany	5,440	5,440	-	609	6,049
Town of Almond	Allegany	10,907	10,907	-	1,221	12,128
Town of Amity	Allegany	10,042	10,042	-	1,124	11,166
Town of Andover	Allegany	9,776	9,776	-	1,094	10,870
Town of Angelica	Allegany	5,063	5,063	-	567	5,630
Town of Belfast	Allegany	8,897	8,897	-	996	9,893
Town of Birdsall	Allegany	1,866	1,866	-	209	2,075
Town of Bolivar	Allegany	16,848	16,848	-	1,886	18,734
Town of Burns	Allegany	5,874	5,874	-	657	6,531
Town of Caneadea	Allegany	14,814	14,814	-	1,658	16,472
Town of Centerville	Allegany	4,131	4,131	-	462	4,593
Town of Clarksville	Allegany	8,876	8,876	-	993	9,869
Town of Cuba	Allegany	14,326	14,326	-	1,604	15,930
Town of Friendship	Allegany	14,133	14,133	-	1,582	15,715
Town of Genesee	Allegany	14,050	14,050	-	1,573	15,623
Town of Granger	Allegany	3,093	3,093	-	346	3,439
Town of Grove	Allegany	3,176	3,176	-	355	3,531
Town of Hume	Allegany	12,728	12,728	-	1,425	14,153
Town of Independence	Allegany	6,715	6,715	-	752	7,467
Town of New Hudson	Allegany	4,245	4,245	-	475	4,720
Town of Rushford	Allegany	5,904	5,904	-	661	6,565
Town of Scio	Allegany	16,336	16,336	-	1,828	18,164
Town of Ward	Allegany	2,370	2,370	-	265	2,635
Town of Wellsville	Allegany	61,556	61,556	-	6,890	68,446
Town of West Almond	Allegany	2,048	2,048	-	229	2,277

2013-14 Assembly Budget Aid and Incentives for Municipalities (AIM)

All Municipalities, Sorted by County and Then by Class

Municipality	County	2012-13	2013-14	Dollar	Assembly Increase	Assembly Budget
		Enacted Budget	Executive Budget	Change		
Town of Willing	Allegany	10,335	10,335	-	1,157	11,492
Town of Wirt	Allegany	6,106	6,106	-	683	6,789
Village of Alfred	Allegany	201,841	201,841	-	22,592	224,433
Village of Almond	Allegany	5,033	5,033	-	563	5,596
Village of Andover	Allegany	9,072	9,072	-	1,015	10,087
Village of Angelica	Allegany	9,017	9,017	-	1,009	10,026
Village of Belmont	Allegany	7,626	7,626	-	854	8,480
Village of Bolivar	Allegany	15,193	15,193	-	1,701	16,894
Village of Canaseraga	Allegany	6,334	6,334	-	709	7,043
Village of Cuba	Allegany	11,046	11,046	-	1,236	12,282
Village of Richburg	Allegany	3,950	3,950	-	442	4,392
Village of Wellsville	Allegany	130,627	130,627	-	14,621	145,248
City of Binghamton	Broome	9,249,457	9,249,457	-	1,035,292	10,284,749
Town of Barker	Broome	20,019	20,019	-	2,241	22,260
Town of Binghamton	Broome	27,806	27,806	-	3,112	30,918
Town of Chenango	Broome	89,033	89,033	-	9,965	98,998
Town of Colesville	Broome	41,822	41,822	-	4,681	46,503
Town of Conklin	Broome	43,942	43,942	-	4,918	48,860
Town of Dickinson	Broome	34,578	34,578	-	3,870	38,448
Town of Fenton	Broome	74,962	74,962	-	8,390	83,352
Town of Kirkwood	Broome	31,884	31,884	-	3,569	35,453
Town of Lisle	Broome	10,995	10,995	-	1,231	12,226
Town of Maine	Broome	60,830	60,830	-	6,809	67,639
Town of Nanticoke	Broome	10,725	10,725	-	1,200	11,925
Town of Sanford	Broome	10,736	10,736	-	1,202	11,938
Town of Triangle	Broome	13,065	13,065	-	1,462	14,527
Town of Union	Broome	305,209	305,209	-	34,162	339,371
Town of Vestal	Broome	159,963	159,963	-	17,905	177,868
Town of Windsor	Broome	46,045	46,045	-	5,154	51,199
Village of Deposit	Broome	15,118	15,118	-	1,692	16,810
Village of Endicott	Broome	312,430	312,430	-	34,970	347,400
Village of Johnson City	Broome	183,682	183,682	-	20,560	204,242
Village of Lisle	Broome	2,604	2,604	-	291	2,895
Village of Port Dickinson	Broome	23,482	23,482	-	2,628	26,110
Village of Whitney Point	Broome	7,214	7,214	-	807	8,021
Village of Windsor	Broome	8,169	8,169	-	914	9,083
City of Olean	Cattaraugus	2,239,826	2,239,826	-	250,704	2,490,530
City of Salamanca	Cattaraugus	928,131	928,131	-	103,886	1,032,017
Town of Allegany	Cattaraugus	77,717	77,717	-	8,699	86,416
Town of Ashford	Cattaraugus	9,641	9,641	-	1,079	10,720
Town of Carrollton	Cattaraugus	13,151	13,151	-	1,472	14,623
Town of Coldspring	Cattaraugus	3,905	3,905	-	437	4,342
Town of Conewango	Cattaraugus	15,762	15,762	-	1,764	17,526
Town of Dayton	Cattaraugus	17,820	17,820	-	1,995	19,815
Town of East Otto	Cattaraugus	5,885	5,885	-	659	6,544

2013-14 Assembly Budget Aid and Incentives for Municipalities (AIM)

All Municipalities, Sorted by County and Then by Class

Municipality	County	2012-13	2013-14	Dollar Change	Assembly Increase	Assembly Budget
		Enacted Budget	Executive Budget			
Town of Ellicottville	Cattaraugus	7,425	7,425	-	831	8,256
Town of Farmersville	Cattaraugus	5,199	5,199	-	582	5,781
Town of Franklinville	Cattaraugus	14,165	14,165	-	1,585	15,750
Town of Freedom	Cattaraugus	9,492	9,492	-	1,062	10,554
Town of Great Valley	Cattaraugus	13,105	13,105	-	1,467	14,572
Town of Hinsdale	Cattaraugus	16,396	16,396	-	1,835	18,231
Town of Humphrey	Cattaraugus	3,066	3,066	-	343	3,409
Town of Ischua	Cattaraugus	5,244	5,244	-	587	5,831
Town of Leon	Cattaraugus	11,347	11,347	-	1,270	12,617
Town of Little Valley	Cattaraugus	10,310	10,310	-	1,154	11,464
Town of Lyndon	Cattaraugus	3,211	3,211	-	359	3,570
Town of Machias	Cattaraugus	11,020	11,020	-	1,233	12,253
Town of Mansfield	Cattaraugus	4,044	4,044	-	453	4,497
Town of Napoli	Cattaraugus	5,467	5,467	-	612	6,079
Town of New Albion	Cattaraugus	9,676	9,676	-	1,083	10,759
Town of Olean	Cattaraugus	21,205	21,205	-	2,373	23,578
Town of Otto	Cattaraugus	5,138	5,138	-	575	5,713
Town of Perrysburg	Cattaraugus	14,755	14,755	-	1,652	16,407
Town of Persia	Cattaraugus	15,921	15,921	-	1,782	17,703
Town of Portville	Cattaraugus	49,760	49,760	-	5,570	55,330
Town of Randolph	Cattaraugus	26,087	26,087	-	2,920	29,007
Town of Red House	Cattaraugus	1,426	1,426	-	160	1,586
Town of Salamanca	Cattaraugus	5,140	5,140	-	575	5,715
Town of South Valley	Cattaraugus	1,569	1,569	-	176	1,745
Town of Yorkshire	Cattaraugus	19,442	19,442	-	2,176	21,618
Village of Allegany	Cattaraugus	12,774	12,774	-	1,430	14,204
Village of Cattaraugus	Cattaraugus	8,408	8,408	-	941	9,349
Village of Delevan	Cattaraugus	12,303	12,303	-	1,377	13,680
Village of Ellicottville	Cattaraugus	5,658	5,658	-	633	6,291
Village of Franklinville	Cattaraugus	32,636	32,636	-	3,653	36,289
Village of Gowanda	Cattaraugus	20,263	20,263	-	2,268	22,531
Village of Little Valley	Cattaraugus	11,915	11,915	-	1,334	13,249
Village of Portville	Cattaraugus	9,237	9,237	-	1,034	10,271
Village of South Dayton	Cattaraugus	4,511	4,511	-	505	5,016
City of Auburn	Cayuga	4,982,093	4,982,093	-	557,646	5,539,739
Town of Aurelius	Cayuga	19,265	19,265	-	2,156	21,421
Town of Brutus	Cayuga	28,767	28,767	-	3,220	31,987
Town of Cato	Cayuga	13,080	13,080	-	1,464	14,544
Town of Conquest	Cayuga	12,510	12,510	-	1,400	13,910
Town of Fleming	Cayuga	13,273	13,273	-	1,486	14,759
Town of Genoa	Cayuga	10,825	10,825	-	1,212	12,037
Town of Ira	Cayuga	14,974	14,974	-	1,676	16,650
Town of Ledyard	Cayuga	10,288	10,288	-	1,152	11,440
Town of Locke	Cayuga	9,132	9,132	-	1,022	10,154
Town of Mentz	Cayuga	17,289	17,289	-	1,935	19,224
Town of Montezuma	Cayuga	5,998	5,998	-	671	6,669

2013-14 Assembly Budget Aid and Incentives for Municipalities (AIM)

All Municipalities, Sorted by County and Then by Class

Municipality	County	2012-13	2013-14	Dollar	Assembly Increase	Assembly Budget
		Enacted Budget	Executive Budget	Change		
Town of Moravia	Cayuga	17,908	17,908	-	2,004	19,912
Town of Niles	Cayuga	5,490	5,490	-	614	6,104
Town of Owasco	Cayuga	27,099	27,099	-	3,033	30,132
Town of Scipio	Cayuga	7,579	7,579	-	848	8,427
Town of Sempronius	Cayuga	4,574	4,574	-	512	5,086
Town of Sennett	Cayuga	13,182	13,182	-	1,475	14,657
Town of Springport	Cayuga	11,962	11,962	-	1,339	13,301
Town of Sterling	Cayuga	19,955	19,955	-	2,234	22,189
Town of Summer Hill	Cayuga	5,703	5,703	-	638	6,341
Town of Throop	Cayuga	18,001	18,001	-	2,015	20,016
Town of Venice	Cayuga	9,129	9,129	-	1,022	10,151
Town of Victory	Cayuga	8,982	8,982	-	1,005	9,987
Village of Aurora	Cayuga	10,206	10,206	-	1,142	11,348
Village of Cato	Cayuga	3,765	3,765	-	421	4,186
Village of Cayuga	Cayuga	4,949	4,949	-	554	5,503
Village of Fair Haven	Cayuga	4,675	4,675	-	523	5,198
Village of Meridian	Cayuga	4,656	4,656	-	521	5,177
Village of Moravia	Cayuga	11,779	11,779	-	1,318	13,097
Village of Port Byron	Cayuga	10,829	10,829	-	1,212	12,041
Village of Union Springs	Cayuga	7,511	7,511	-	841	8,352
Village of Weedsport	Cayuga	15,701	15,701	-	1,757	17,458
City of Dunkirk	Chautauqua	1,575,527	1,575,527	-	176,349	1,751,876
City of Jamestown	Chautauqua	4,572,280	4,572,280	-	511,775	5,084,055
Town of Arkwright	Chautauqua	5,808	5,808	-	650	6,458
Town of Busti	Chautauqua	51,297	51,297	-	5,742	57,039
Town of Carroll	Chautauqua	32,044	32,044	-	3,587	35,631
Town of Charlotte	Chautauqua	7,390	7,390	-	827	8,217
Town of Chautauqua	Chautauqua	17,964	17,964	-	2,011	19,975
Town of Cherry Creek	Chautauqua	5,209	5,209	-	583	5,792
Town of Clymer	Chautauqua	12,786	12,786	-	1,431	14,217
Town of Dunkirk	Chautauqua	8,137	8,137	-	911	9,048
Town of Ellery	Chautauqua	36,397	36,397	-	4,074	40,471
Town of Ellicott	Chautauqua	40,159	40,159	-	4,495	44,654
Town of Ellington	Chautauqua	14,635	14,635	-	1,638	16,273
Town of French Creek	Chautauqua	4,713	4,713	-	528	5,241
Town of Gerry	Chautauqua	14,484	14,484	-	1,621	16,105
Town of Hanover	Chautauqua	33,983	33,983	-	3,804	37,787
Town of Harmony	Chautauqua	16,146	16,146	-	1,807	17,953
Town of Kiantone	Chautauqua	8,559	8,559	-	958	9,517
Town of Mina	Chautauqua	6,782	6,782	-	759	7,541
Town of North Harmony	Chautauqua	11,821	11,821	-	1,323	13,144
Town of Poland	Chautauqua	22,530	22,530	-	2,522	25,052
Town of Pomfret	Chautauqua	111,989	111,989	-	12,535	124,524
Town of Portland	Chautauqua	25,956	25,956	-	2,905	28,861
Town of Ripley	Chautauqua	18,018	18,018	-	2,017	20,035
Town of Sheridan	Chautauqua	20,261	20,261	-	2,268	22,529

2013-14 Assembly Budget Aid and Incentives for Municipalities (AIM)

All Municipalities, Sorted by County and Then by Class

Municipality	County	2012-13	2013-14	Dollar	Assembly Increase	Assembly Budget
		Enacted Budget	Executive Budget	Change		
Town of Sherman	Chautauqua	6,665	6,665	-	746	7,411
Town of Stockton	Chautauqua	10,966	10,966	-	1,227	12,193
Town of Villenova	Chautauqua	7,345	7,345	-	822	8,167
Town of Westfield	Chautauqua	16,800	16,800	-	1,880	18,680
Village of Bemus Point	Chautauqua	3,183	3,183	-	356	3,539
Village of Brocton	Chautauqua	8,559	8,559	-	958	9,517
Village of Cassadaga	Chautauqua	5,793	5,793	-	648	6,441
Village of Celoron	Chautauqua	16,865	16,865	-	1,888	18,753
Village of Cherry Creek	Chautauqua	5,477	5,477	-	613	6,090
Village of Falconer	Chautauqua	20,276	20,276	-	2,269	22,545
Village of Forestville	Chautauqua	5,904	5,904	-	661	6,565
Village of Fredonia	Chautauqua	89,140	89,140	-	9,977	99,117
Village of Lakewood	Chautauqua	24,255	24,255	-	2,715	26,970
Village of Mayville	Chautauqua	9,441	9,441	-	1,057	10,498
Village of Panama	Chautauqua	4,240	4,240	-	475	4,715
Village of Sherman	Chautauqua	5,277	5,277	-	591	5,868
Village of Silver Creek	Chautauqua	27,702	27,702	-	3,101	30,803
Village of Sinclairville	Chautauqua	5,482	5,482	-	614	6,096
Village of Westfield	Chautauqua	28,417	28,417	-	3,181	31,598
City of Elmira	Chemung	4,578,801	4,578,801	-	512,505	5,091,306
Town of Ashland	Chemung	15,823	15,823	-	1,771	17,594
Town of Baldwin	Chemung	9,568	9,568	-	1,071	10,639
Town of Big Flats	Chemung	47,408	47,408	-	5,306	52,714
Town of Catlin	Chemung	24,770	24,770	-	2,773	27,543
Town of Chemung	Chemung	21,306	21,306	-	2,385	23,691
Town of Elmira	Chemung	52,651	52,651	-	5,893	58,544
Town of Erin	Chemung	20,674	20,674	-	2,314	22,988
Town of Horseheads	Chemung	146,816	146,816	-	16,433	163,249
Town of Southport	Chemung	119,159	119,159	-	13,337	132,496
Town of Van Etten	Chemung	7,368	7,368	-	825	8,193
Town of Veteran	Chemung	35,212	35,212	-	3,941	39,153
Village of Elmira Heights	Chemung	41,518	41,518	-	4,647	46,165
Village of Horseheads	Chemung	46,082	46,082	-	5,158	51,240
Village of Millport	Chemung	5,325	5,325	-	596	5,921
Village of Van Etten	Chemung	5,257	5,257	-	588	5,845
Village of Wellsburg	Chemung	5,703	5,703	-	638	6,341
City of Norwich	Chenango	1,089,279	1,089,279	-	121,923	1,211,202
Town of Afton	Chenango	18,194	18,194	-	2,036	20,230
Town of Bainbridge	Chenango	20,218	20,218	-	2,263	22,481
Town of Columbus	Chenango	5,011	5,011	-	561	5,572
Town of Coventry	Chenango	7,185	7,185	-	804	7,989
Town of German	Chenango	1,767	1,767	-	198	1,965
Town of Greene	Chenango	41,461	41,461	-	4,641	46,102
Town of Guilford	Chenango	17,673	17,673	-	1,978	19,651
Town of Lincklaen	Chenango	3,147	3,147	-	352	3,499

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Municipality	County	2012-13	2013-14	Dollar	Assembly Increase	Assembly Budget
		Enacted Budget	Executive Budget	Change		
Town of Mc Donough	Chenango	4,490	4,490	-	503	4,993
Town of New Berlin	Chenango	14,701	14,701	-	1,645	16,346
Town of North Norwich	Chenango	10,989	10,989	-	1,230	12,219
Town of Norwich	Chenango	28,606	28,606	-	3,202	31,808
Town of Otselic	Chenango	9,463	9,463	-	1,059	10,522
Town of Oxford	Chenango	27,856	27,856	-	3,118	30,974
Town of Pharsalia	Chenango	3,268	3,268	-	366	3,634
Town of Pitcher	Chenango	5,916	5,916	-	662	6,578
Town of Plymouth	Chenango	13,980	13,980	-	1,565	15,545
Town of Preston	Chenango	10,773	10,773	-	1,206	11,979
Town of Sherburne	Chenango	19,041	19,041	-	2,131	21,172
Town of Smithville	Chenango	7,321	7,321	-	819	8,140
Town of Smyrna	Chenango	7,576	7,576	-	848	8,424
Village of Afton	Chenango	6,630	6,630	-	742	7,372
Village of Bainbridge	Chenango	10,484	10,484	-	1,173	11,657
Village of Earlville	Chenango	8,526	8,526	-	954	9,480
Village of Greene	Chenango	16,388	16,388	-	1,834	18,222
Village of New Berlin	Chenango	9,929	9,929	-	1,111	11,040
Village of Oxford	Chenango	12,438	12,438	-	1,392	13,830
Village of Sherburne	Chenango	17,848	17,848	-	1,998	19,846
Village of Smyrna	Chenango	2,219	2,219	-	248	2,467
City of Plattsburgh	Clinton	2,648,880	2,648,880	-	296,489	2,945,369
Town of Altona	Clinton	18,565	18,565	-	2,078	20,643
Town of Ausable	Clinton	12,619	12,619	-	1,412	14,031
Town of Beekmantown	Clinton	30,465	30,465	-	3,410	33,875
Town of Black Brook	Clinton	9,000	9,000	-	1,007	10,007
Town of Champlain	Clinton	37,278	37,278	-	4,173	41,451
Town of Chazy	Clinton	31,080	31,080	-	3,479	34,559
Town of Clinton	Clinton	5,095	5,095	-	570	5,665
Town of Dannemora	Clinton	11,552	11,552	-	1,293	12,845
Town of Ellenburg	Clinton	10,740	10,740	-	1,202	11,942
Town of Mooers	Clinton	25,678	25,678	-	2,874	28,552
Town of Peru	Clinton	42,943	42,943	-	4,807	47,750
Town of Plattsburgh	Clinton	92,803	92,803	-	10,387	103,190
Town of Saranac	Clinton	21,895	21,895	-	2,451	24,346
Town of Schuyler Falls	Clinton	35,440	35,440	-	3,967	39,407
Village of Champlain	Clinton	9,638	9,638	-	1,079	10,717
Village of Dannemora	Clinton	108,705	108,705	-	12,167	120,872
Village of Keeseville	Clinton	16,550	16,550	-	1,852	18,402
Village of Rouses Point	Clinton	25,064	25,064	-	2,805	27,869
City of Hudson	Columbia	1,456,991	1,456,991	-	163,081	1,620,072
Town of Ancram	Columbia	6,526	6,526	-	730	7,256
Town of Austerlitz	Columbia	5,394	5,394	-	604	5,998
Town of Canaan	Columbia	7,934	7,934	-	888	8,822
Town of Chatham	Columbia	16,181	16,181	-	1,811	17,992

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Municipality	County	2012-13	2013-14	Dollar Change	Assembly Increase	Assembly Budget
		Enacted Budget	Executive Budget			
Town of Claverack	Columbia	44,049	44,049	-	4,930	48,979
Town of Clermont	Columbia	8,809	8,809	-	986	9,795
Town of Copake	Columbia	11,239	11,239	-	1,258	12,497
Town of Gallatin	Columbia	4,935	4,935	-	552	5,487
Town of Germantown	Columbia	12,820	12,820	-	1,435	14,255
Town of Ghent	Columbia	20,755	20,755	-	2,323	23,078
Town of Greenport	Columbia	19,330	19,330	-	2,164	21,494
Town of Hillsdale	Columbia	7,447	7,447	-	834	8,281
Town of Kinderhook	Columbia	50,661	50,661	-	5,670	56,331
Town of Livingston	Columbia	19,392	19,392	-	2,171	21,563
Town of New Lebanon	Columbia	12,290	12,290	-	1,376	13,666
Town of Stockport	Columbia	19,908	19,908	-	2,228	22,136
Town of Stuyvesant	Columbia	15,207	15,207	-	1,702	16,909
Town of Taghkanic	Columbia	5,157	5,157	-	577	5,734
Village of Chatham	Columbia	14,481	14,481	-	1,621	16,102
Village of Kinderhook	Columbia	6,803	6,803	-	761	7,564
Village of Philmont	Columbia	12,529	12,529	-	1,402	13,931
Village of Valatie	Columbia	9,388	9,388	-	1,051	10,439
City of Cortland	Cortland	2,018,330	2,018,330	-	225,912	2,244,242
Town of Cincinnatus	Cortland	11,156	11,156	-	1,249	12,405
Town of Cortlandville	Cortland	37,076	37,076	-	4,150	41,226
Town of Cuyler	Cortland	5,547	5,547	-	621	6,168
Town of Freetown	Cortland	3,756	3,756	-	420	4,176
Town of Harford	Cortland	6,354	6,354	-	711	7,065
Town of Homer	Cortland	46,720	46,720	-	5,229	51,949
Town of Lapeer	Cortland	4,526	4,526	-	507	5,033
Town of Marathon	Cortland	12,159	12,159	-	1,361	13,520
Town of Preble	Cortland	16,509	16,509	-	1,848	18,357
Town of Scott	Cortland	6,807	6,807	-	762	7,569
Town of Solon	Cortland	4,950	4,950	-	554	5,504
Town of Taylor	Cortland	3,681	3,681	-	412	4,093
Town of Truxton	Cortland	6,036	6,036	-	676	6,712
Town of Virgil	Cortland	10,073	10,073	-	1,127	11,200
Town of Willet	Cortland	5,016	5,016	-	561	5,577
Village of Homer	Cortland	29,315	29,315	-	3,281	32,596
Village of Marathon	Cortland	9,919	9,919	-	1,110	11,029
Village of McGraw	Cortland	18,531	18,531	-	2,074	20,605
Town of Andes	Delaware	7,937	7,937	-	888	8,825
Town of Bovina	Delaware	6,815	6,815	-	763	7,578
Town of Colchester	Delaware	8,861	8,861	-	992	9,853
Town of Davenport	Delaware	15,858	15,858	-	1,775	17,633
Town of Delhi	Delaware	23,053	23,053	-	2,580	25,633
Town of Deposit	Delaware	7,795	7,795	-	872	8,667
Town of Franklin	Delaware	15,233	15,233	-	1,705	16,938
Town of Hamden	Delaware	10,491	10,491	-	1,174	11,665

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Municipality	County	2012-13	2013-14	Dollar Change	Assembly Increase	Assembly Budget
		Enacted Budget	Executive Budget			
Town of Hancock	Delaware	58,696	58,696	-	6,570	65,266
Town of Harpersfield	Delaware	7,090	7,090	-	794	7,884
Town of Kortright	Delaware	7,185	7,185	-	804	7,989
Town of Masonville	Delaware	10,701	10,701	-	1,198	11,899
Town of Meredith	Delaware	10,385	10,385	-	1,162	11,547
Town of Middletown	Delaware	15,496	15,496	-	1,734	17,230
Town of Roxbury	Delaware	12,814	12,814	-	1,434	14,248
Town of Sidney	Delaware	104,261	104,261	-	11,670	115,931
Town of Stamford	Delaware	7,904	7,904	-	885	8,789
Town of Tompkins	Delaware	9,976	9,976	-	1,117	11,093
Town of Walton	Delaware	48,873	48,873	-	5,470	54,343
Village of Delhi	Delaware	29,190	29,190	-	3,267	32,457
Village of Fleischmanns	Delaware	2,468	2,468	-	276	2,744
Village of Franklin	Delaware	6,464	6,464	-	724	7,188
Village of Hancock	Delaware	11,426	11,426	-	1,279	12,705
Village of Hobart	Delaware	3,831	3,831	-	429	4,260
Village of Margaretville	Delaware	4,486	4,486	-	502	4,988
Village of Sidney	Delaware	30,588	30,588	-	3,424	34,012
Village of Stamford	Delaware	8,711	8,711	-	975	9,686
Village of Walton	Delaware	27,318	27,318	-	3,058	30,376
City of Beacon	Dutchess	1,537,478	1,537,478	-	172,090	1,709,568
City of Poughkeepsie	Dutchess	4,248,021	4,248,021	-	475,481	4,723,502
Town of Amenia	Dutchess	37,309	37,309	-	4,176	41,485
Town of Beekman	Dutchess	23,060	23,060	-	2,581	25,641
Town of Clinton	Dutchess	17,390	17,390	-	1,946	19,336
Town of Dover	Dutchess	29,468	29,468	-	3,298	32,766
Town of East Fishkill	Dutchess	63,890	63,890	-	7,151	71,041
Town of Fishkill	Dutchess	69,238	69,238	-	7,750	76,988
Town of Hyde Park	Dutchess	188,012	188,012	-	21,044	209,056
Town of La Grange	Dutchess	56,439	56,439	-	6,317	62,756
Town of Milan	Dutchess	6,815	6,815	-	763	7,578
Town of North East	Dutchess	11,220	11,220	-	1,256	12,476
Town of Pawling	Dutchess	19,953	19,953	-	2,233	22,186
Town of Pine Plains	Dutchess	9,838	9,838	-	1,101	10,939
Town of Pleasant Valley	Dutchess	30,690	30,690	-	3,435	34,125
Town of Poughkeepsie	Dutchess	252,679	252,679	-	28,282	280,961
Town of Red Hook	Dutchess	33,205	33,205	-	3,717	36,922
Town of Rhinebeck	Dutchess	24,865	24,865	-	2,783	27,648
Town of Stanford	Dutchess	13,635	13,635	-	1,526	15,161
Town of Union Vale	Dutchess	10,543	10,543	-	1,180	11,723
Town of Wappinger	Dutchess	266,900	266,900	-	29,874	296,774
Town of Washington	Dutchess	16,730	16,730	-	1,873	18,603
Village of Fishkill	Dutchess	11,611	11,611	-	1,300	12,911
Village of Millbrook	Dutchess	9,185	9,185	-	1,028	10,213
Village of Millerton	Dutchess	7,402	7,402	-	829	8,231
Village of Pawling	Dutchess	10,805	10,805	-	1,209	12,014

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Municipality	County	2012-13	2013-14	Dollar Change	Assembly Increase	Assembly Budget
		Enacted Budget	Executive Budget			
Village of Red Hook	Dutchess	9,582	9,582	-	1,073	10,655
Village of Rhinebeck	Dutchess	14,382	14,382	-	1,610	15,992
Village of Tivoli	Dutchess	4,486	4,486	-	502	4,988
Village of Wappingers Falls	Dutchess	44,372	44,372	-	4,967	49,339
City of Buffalo	Erie	161,285,233	161,285,233	-	18,052,656	179,337,889
City of Lackawanna	Erie	6,309,821	6,309,821	-	706,258	7,016,079
City of Tonawanda	Erie	2,602,104	2,602,104	-	291,254	2,893,358
Town of Alden	Erie	80,638	80,638	-	9,026	89,664
Town of Amherst	Erie	663,670	663,670	-	74,285	737,955
Town of Aurora	Erie	78,698	78,698	-	8,809	87,507
Town of Boston	Erie	49,689	49,689	-	5,562	55,251
Town of Brant	Erie	13,117	13,117	-	1,468	14,585
Town of Cheektowaga	Erie	820,898	820,898	-	91,883	912,781
Town of Clarence	Erie	89,544	89,544	-	10,023	99,567
Town of Colden	Erie	19,300	19,300	-	2,160	21,460
Town of Collins	Erie	20,858	20,858	-	2,335	23,193
Town of Concord	Erie	48,251	48,251	-	5,401	53,652
Town of Eden	Erie	42,127	42,127	-	4,715	46,842
Town of Elma	Erie	51,129	51,129	-	5,723	56,852
Town of Evans	Erie	96,495	96,495	-	10,801	107,296
Town of Grand Island	Erie	91,734	91,734	-	10,268	102,002
Town of Hamburg	Erie	277,474	277,474	-	31,058	308,532
Town of Holland	Erie	24,724	24,724	-	2,767	27,491
Town of Lancaster	Erie	121,895	121,895	-	13,644	135,539
Town of Marilla	Erie	35,551	35,551	-	3,979	39,530
Town of Newstead	Erie	36,711	36,711	-	4,109	40,820
Town of North Collins	Erie	22,888	22,888	-	2,562	25,450
Town of Orchard Park	Erie	119,524	119,524	-	13,378	132,902
Town of Sardinia	Erie	24,819	24,819	-	2,778	27,597
Town of Tonawanda	Erie	585,199	585,199	-	65,501	650,700
Town of Wales	Erie	26,192	26,192	-	2,932	29,124
Town of West Seneca	Erie	348,552	348,552	-	39,013	387,565
Village of Akron	Erie	24,943	24,943	-	2,792	27,735
Village of Alden	Erie	15,891	15,891	-	1,779	17,670
Village of Angola	Erie	19,361	19,361	-	2,167	21,528
Village of Blasdell	Erie	29,860	29,860	-	3,342	33,202
Village of Depew	Erie	213,280	213,280	-	23,872	237,152
Village of East Aurora	Erie	50,569	50,569	-	5,660	56,229
Village of Farnham	Erie	3,534	3,534	-	396	3,930
Village of Hamburg	Erie	102,635	102,635	-	11,488	114,123
Village of Kenmore	Erie	641,350	641,350	-	71,786	713,136
Village of Lancaster	Erie	152,209	152,209	-	17,037	169,246
Village of North Collins	Erie	11,969	11,969	-	1,340	13,309
Village of Orchard Park	Erie	19,919	19,919	-	2,230	22,149
Village of Sloan	Erie	93,533	93,533	-	10,469	104,002
Village of Springville	Erie	35,518	35,518	-	3,976	39,494

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Municipality	County	2012-13	2013-14	Dollar	Assembly Increase	Assembly Budget
		Enacted Budget	Executive Budget	Change		
Village of Williamsville	Erie	56,456	56,456	-	6,319	62,775
Town of Chesterfield	Essex	50,902	50,902	-	5,697	56,599
Town of Crown Point	Essex	73,965	73,965	-	8,279	82,244
Town of Elizabethtown	Essex	28,930	28,930	-	3,238	32,168
Town of Essex	Essex	10,140	10,140	-	1,135	11,275
Town of Jay	Essex	25,311	25,311	-	2,833	28,144
Town of Keene	Essex	5,306	5,306	-	594	5,900
Town of Lewis	Essex	39,606	39,606	-	4,433	44,039
Town of Minerva	Essex	8,221	8,221	-	920	9,141
Town of Moriah	Essex	62,647	62,647	-	7,012	69,659
Town of Newcomb	Essex	168,487	168,487	-	18,859	187,346
Town of North Elba	Essex	23,123	23,123	-	2,588	25,711
Town of North Hudson	Essex	33,598	33,598	-	3,761	37,359
Town of Schroom	Essex	8,735	8,735	-	978	9,713
Town of St. Armand	Essex	5,804	5,804	-	650	6,454
Town of Ticonderoga	Essex	23,167	23,167	-	2,593	25,760
Town of Westport	Essex	23,433	23,433	-	2,623	26,056
Town of Willsboro	Essex	13,271	13,271	-	1,485	14,756
Town of Wilmington	Essex	9,997	9,997	-	1,119	11,116
Village of Lake Placid	Essex	32,834	32,834	-	3,675	36,509
Village of Port Henry	Essex	11,624	11,624	-	1,301	12,925
Town of Bangor	Franklin	22,173	22,173	-	2,482	24,655
Town of Bellmont	Franklin	68,035	68,035	-	7,615	75,650
Town of Bombay	Franklin	13,108	13,108	-	1,467	14,575
Town of Brandon	Franklin	3,143	3,143	-	352	3,495
Town of Brighton	Franklin	11,184	11,184	-	1,252	12,436
Town of Burke	Franklin	7,371	7,371	-	825	8,196
Town of Chateaugay	Franklin	9,212	9,212	-	1,031	10,243
Town of Constable	Franklin	11,841	11,841	-	1,325	13,166
Town of Dickinson	Franklin	6,309	6,309	-	706	7,015
Town of Duane	Franklin	6,685	6,685	-	748	7,433
Town of Fort Covington	Franklin	12,211	12,211	-	1,367	13,578
Town of Franklin	Franklin	23,134	23,134	-	2,589	25,723
Town of Harrietstown	Franklin	38,579	38,579	-	4,318	42,897
Town of Malone	Franklin	71,702	71,702	-	8,026	79,728
Town of Moira	Franklin	30,392	30,392	-	3,402	33,794
Town of Santa Clara	Franklin	2,163	2,163	-	242	2,405
Town of Tupper Lake	Franklin	99,683	99,683	-	11,158	110,841
Town of Waverly	Franklin	7,039	7,039	-	788	7,827
Town of Westville	Franklin	18,227	18,227	-	2,040	20,267
Village of Brushton	Franklin	8,877	8,877	-	994	9,871
Village of Burke	Franklin	3,283	3,283	-	367	3,650
Village of Chateaugay	Franklin	6,377	6,377	-	714	7,091
Village of Malone	Franklin	79,964	79,964	-	8,950	88,914
Village of Saranac Lake	Franklin	50,288	50,288	-	5,629	55,917

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Municipality	County	2012-13 Enacted Budget	2013-14 Executive Budget	Dollar Change	Assembly Increase	Assembly Budget
Village of Tupper Lake	Franklin	72,332	72,332	-	8,096	80,428
City of Gloversville	Fulton	2,302,592	2,302,592	-	257,729	2,560,321
City of Johnstown	Fulton	1,388,910	1,388,910	-	155,461	1,544,371
Town of Bleecker	Fulton	2,421	2,421	-	271	2,692
Town of Broadalbin	Fulton	29,767	29,767	-	3,332	33,099
Town of Caroga	Fulton	5,369	5,369	-	601	5,970
Town of Ephratah	Fulton	8,321	8,321	-	931	9,252
Town of Johnstown	Fulton	54,381	54,381	-	6,087	60,468
Town of Mayfield	Fulton	35,519	35,519	-	3,976	39,495
Town of Northampton	Fulton	9,544	9,544	-	1,068	10,612
Town of Oppenheim	Fulton	9,292	9,292	-	1,040	10,332
Town of Perth	Fulton	25,820	25,820	-	2,890	28,710
Town of Stratford	Fulton	3,377	3,377	-	378	3,755
Village of Broadalbin	Fulton	14,876	14,876	-	1,665	16,541
Village of Mayfield	Fulton	6,491	6,491	-	727	7,218
Village of Northville	Fulton	10,361	10,361	-	1,160	11,521
City of Batavia	Genesee	1,750,975	1,750,975	-	195,987	1,946,962
Town of Alabama	Genesee	17,580	17,580	-	1,968	19,548
Town of Alexander	Genesee	16,916	16,916	-	1,893	18,809
Town of Batavia	Genesee	29,425	29,425	-	3,294	32,719
Town of Bergen	Genesee	11,020	11,020	-	1,233	12,253
Town of Bethany	Genesee	18,128	18,128	-	2,029	20,157
Town of Byron	Genesee	12,318	12,318	-	1,379	13,697
Town of Darien	Genesee	18,623	18,623	-	2,084	20,707
Town of Elba	Genesee	16,515	16,515	-	1,849	18,364
Town of Le Roy	Genesee	49,357	49,357	-	5,525	54,882
Town of Oakfield	Genesee	19,174	19,174	-	2,146	21,320
Town of Pavilion	Genesee	19,046	19,046	-	2,132	21,178
Town of Pembroke	Genesee	32,517	32,517	-	3,640	36,157
Town of Stafford	Genesee	17,671	17,671	-	1,978	19,649
Village of Alexander	Genesee	5,556	5,556	-	622	6,178
Village of Bergen	Genesee	9,764	9,764	-	1,093	10,857
Village of Corfu	Genesee	4,905	4,905	-	549	5,454
Village of Elba	Genesee	4,898	4,898	-	548	5,446
Village of Le Roy	Genesee	34,391	34,391	-	3,849	38,240
Village of Oakfield	Genesee	15,166	15,166	-	1,698	16,864
Town of Ashland	Greene	3,996	3,996	-	447	4,443
Town of Athens	Greene	19,876	19,876	-	2,225	22,101
Town of Cairo	Greene	18,305	18,305	-	2,049	20,354
Town of Catskill	Greene	38,257	38,257	-	4,282	42,539
Town of Coxsackie	Greene	15,794	15,794	-	1,768	17,562
Town of Durham	Greene	8,779	8,779	-	983	9,762
Town of Greenville	Greene	11,747	11,747	-	1,315	13,062
Town of Halcott	Greene	5,061	5,061	-	566	5,627

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Municipality	County	2012-13	2013-14	Dollar Change	Assembly Increase	Assembly Budget
		Enacted Budget	Executive Budget			
Town of Hunter	Greene	7,846	7,846	-	878	8,724
Town of Jewett	Greene	3,124	3,124	-	350	3,474
Town of Lexington	Greene	3,886	3,886	-	435	4,321
Town of New Baltimore	Greene	12,603	12,603	-	1,411	14,014
Town of Prattsville	Greene	4,483	4,483	-	502	4,985
Town of Windham	Greene	6,994	6,994	-	783	7,777
Village of Athens	Greene	10,608	10,608	-	1,187	11,795
Village of Catskill	Greene	40,037	40,037	-	4,481	44,518
Village of Coxsackie	Greene	29,642	29,642	-	3,318	32,960
Village of Hunter	Greene	2,201	2,201	-	246	2,447
Village of Tannersville	Greene	3,785	3,785	-	424	4,209
Town of Arietta	Hamilton	3,233	3,233	-	362	3,595
Town of Benson	Hamilton	1,448	1,448	-	162	1,610
Town of Hope	Hamilton	2,206	2,206	-	247	2,453
Town of Indian Lake	Hamilton	11,654	11,654	-	1,304	12,958
Town of Inlet	Hamilton	3,029	3,029	-	339	3,368
Town of Lake Pleasant	Hamilton	4,287	4,287	-	480	4,767
Town of Long Lake	Hamilton	100,379	100,379	-	11,235	111,614
Town of Morehouse	Hamilton	11,721	11,721	-	1,312	13,033
Town of Wells	Hamilton	4,059	4,059	-	454	4,513
Village of Speculator	Hamilton	1,815	1,815	-	203	2,018
City of Little Falls	Herkimer	866,034	866,034	-	96,935	962,969
Town of Columbia	Herkimer	10,641	10,641	-	1,191	11,832
Town of Danube	Herkimer	9,833	9,833	-	1,101	10,934
Town of Fairfield	Herkimer	7,328	7,328	-	820	8,148
Town of Frankfort	Herkimer	39,400	39,400	-	4,410	43,810
Town of German Flatts	Herkimer	195,345	195,345	-	21,865	217,210
Town of Herkimer	Herkimer	89,230	89,230	-	9,988	99,218
Town of Litchfield	Herkimer	7,685	7,685	-	860	8,545
Town of Little Falls	Herkimer	14,389	14,389	-	1,611	16,000
Town of Manheim	Herkimer	21,604	21,604	-	2,418	24,022
Town of Newport	Herkimer	15,453	15,453	-	1,730	17,183
Town of Norway	Herkimer	4,282	4,282	-	479	4,761
Town of Ohio	Herkimer	3,803	3,803	-	426	4,229
Town of Russia	Herkimer	8,468	8,468	-	948	9,416
Town of Salisbury	Herkimer	13,868	13,868	-	1,552	15,420
Town of Schuyler	Herkimer	26,709	26,709	-	2,990	29,699
Town of Stark	Herkimer	4,959	4,959	-	555	5,514
Town of Warren	Herkimer	6,060	6,060	-	678	6,738
Town of Webb	Herkimer	11,996	11,996	-	1,343	13,339
Town of Winfield	Herkimer	13,973	13,973	-	1,564	15,537
Village of Cold Brook	Herkimer	6,323	6,323	-	708	7,031
Village of Dolgeville	Herkimer	19,953	19,953	-	2,233	22,186
Village of Frankfort	Herkimer	50,498	50,498	-	5,652	56,150
Village of Herkimer	Herkimer	131,566	131,566	-	14,726	146,292

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Municipality	County	2012-13	2013-14	Dollar Change	Assembly Increase	Assembly Budget
		Enacted Budget	Executive Budget			
Village of Ilion	Herkimer	162,479	162,479	-	18,186	180,665
Village of Middleville	Herkimer	4,828	4,828	-	540	5,368
Village of Mohawk	Herkimer	65,320	65,320	-	7,311	72,631
Village of Newport	Herkimer	7,838	7,838	-	877	8,715
Village of Poland	Herkimer	6,666	6,666	-	746	7,412
Village of West Winfield	Herkimer	8,863	8,863	-	992	9,855
City of Watertown	Jefferson	4,703,208	4,703,208	-	526,430	5,229,638
Town of Adams	Jefferson	26,085	26,085	-	2,920	29,005
Town of Alexandria	Jefferson	14,765	14,765	-	1,653	16,418
Town of Antwerp	Jefferson	8,971	8,971	-	1,004	9,975
Town of Brownville	Jefferson	18,289	18,289	-	2,047	20,336
Town of Cape Vincent	Jefferson	7,293	7,293	-	816	8,109
Town of Champion	Jefferson	29,327	29,327	-	3,283	32,610
Town of Clayton	Jefferson	16,248	16,248	-	1,819	18,067
Town of Ellisburg	Jefferson	16,840	16,840	-	1,885	18,725
Town of Henderson	Jefferson	7,383	7,383	-	826	8,209
Town of Hounsfield	Jefferson	12,963	12,963	-	1,451	14,414
Town of Le Ray	Jefferson	23,682	23,682	-	2,651	26,333
Town of Lorraine	Jefferson	4,771	4,771	-	534	5,305
Town of Lyme	Jefferson	6,805	6,805	-	762	7,567
Town of Orleans	Jefferson	10,714	10,714	-	1,199	11,913
Town of Pamela	Jefferson	11,481	11,481	-	1,285	12,766
Town of Philadelphia	Jefferson	6,052	6,052	-	677	6,729
Town of Rodman	Jefferson	5,681	5,681	-	636	6,317
Town of Rutland	Jefferson	18,746	18,746	-	2,098	20,844
Town of Theresa	Jefferson	8,154	8,154	-	913	9,067
Town of Watertown	Jefferson	16,164	16,164	-	1,809	17,973
Town of Wilna	Jefferson	40,946	40,946	-	4,583	45,529
Town of Worth	Jefferson	1,976	1,976	-	221	2,197
Village of Adams	Jefferson	13,297	13,297	-	1,488	14,785
Village of Alexandria Bay	Jefferson	18,054	18,054	-	2,021	20,075
Village of Antwerp	Jefferson	9,485	9,485	-	1,062	10,547
Village of Black River	Jefferson	8,236	8,236	-	922	9,158
Village of Brownville	Jefferson	7,631	7,631	-	854	8,485
Village of Cape Vincent	Jefferson	5,639	5,639	-	631	6,270
Village of Carthage	Jefferson	33,050	33,050	-	3,699	36,749
Village of Chaumont	Jefferson	4,319	4,319	-	483	4,802
Village of Clayton	Jefferson	12,088	12,088	-	1,353	13,441
Village of Deferiet	Jefferson	2,232	2,232	-	250	2,482
Village of Dexter	Jefferson	10,333	10,333	-	1,157	11,490
Village of Ellisburg	Jefferson	4,220	4,220	-	472	4,692
Village of Evans Mills	Jefferson	5,108	5,108	-	572	5,680
Village of Glen Park	Jefferson	4,349	4,349	-	487	4,836
Village of Herrings	Jefferson	1,314	1,314	-	147	1,461
Village of Mannsville	Jefferson	5,444	5,444	-	609	6,053
Village of Philadelphia	Jefferson	7,308	7,308	-	818	8,126

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Municipality	County	2012-13	2013-14	Dollar Change	Assembly Increase	Assembly Budget
		Enacted Budget	Executive Budget			
Village of Sackets Harbor	Jefferson	7,491	7,491	-	838	8,329
Village of Theresa	Jefferson	6,981	6,981	-	781	7,762
Village of West Carthage	Jefferson	20,426	20,426	-	2,286	22,712
Town of Croghan	Lewis	12,306	12,306	-	1,377	13,683
Town of Denmark	Lewis	16,537	16,537	-	1,851	18,388
Town of Diana	Lewis	6,620	6,620	-	741	7,361
Town of Greig	Lewis	11,084	11,084	-	1,241	12,325
Town of Harrisburg	Lewis	3,350	3,350	-	375	3,725
Town of Lewis	Lewis	3,816	3,816	-	427	4,243
Town of Leyden	Lewis	14,076	14,076	-	1,576	15,652
Town of Lowville	Lewis	20,401	20,401	-	2,283	22,684
Town of Lyonsdale	Lewis	5,453	5,453	-	610	6,063
Town of Martinsburg	Lewis	10,239	10,239	-	1,146	11,385
Town of Montague	Lewis	1,117	1,117	-	125	1,242
Town of New Bremen	Lewis	18,643	18,643	-	2,087	20,730
Town of Osceola	Lewis	35,793	35,793	-	4,006	39,799
Town of Pinckney	Lewis	2,622	2,622	-	293	2,915
Town of Turin	Lewis	4,239	4,239	-	474	4,713
Town of Watson	Lewis	6,194	6,194	-	693	6,887
Town of West Turin	Lewis	7,695	7,695	-	861	8,556
Village of Castorland	Lewis	2,400	2,400	-	269	2,669
Village of Constableville	Lewis	2,518	2,518	-	282	2,800
Village of Copenhagen	Lewis	4,954	4,954	-	555	5,509
Village of Croghan	Lewis	5,123	5,123	-	573	5,696
Village of Harrisville	Lewis	12,890	12,890	-	1,443	14,333
Village of Lowville	Lewis	26,030	26,030	-	2,914	28,944
Village of Lyons Falls	Lewis	8,569	8,569	-	959	9,528
Village of Port Leyden	Lewis	9,712	9,712	-	1,087	10,799
Village of Turin	Lewis	2,401	2,401	-	269	2,670
Town of Avon	Livingston	38,854	38,854	-	4,349	43,203
Town of Caledonia	Livingston	16,719	16,719	-	1,871	18,590
Town of Conesus	Livingston	9,383	9,383	-	1,050	10,433
Town of Geneseo	Livingston	36,041	36,041	-	4,034	40,075
Town of Groveland	Livingston	7,443	7,443	-	833	8,276
Town of Leicester	Livingston	9,273	9,273	-	1,038	10,311
Town of Lima	Livingston	14,385	14,385	-	1,610	15,995
Town of Livonia	Livingston	23,913	23,913	-	2,677	26,590
Town of Mount Morris	Livingston	23,037	23,037	-	2,579	25,616
Town of North Dansville	Livingston	48,306	48,306	-	5,407	53,713
Town of Nunda	Livingston	14,141	14,141	-	1,583	15,724
Town of Ossian	Livingston	4,003	4,003	-	448	4,451
Town of Portage	Livingston	4,813	4,813	-	539	5,352
Town of Sparta	Livingston	8,193	8,193	-	917	9,110
Town of Springwater	Livingston	11,647	11,647	-	1,304	12,951
Town of West Sparta	Livingston	6,417	6,417	-	718	7,135

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Municipality	County	2012-13	2013-14	Dollar	Assembly Increase	Assembly Budget
		Enacted Budget	Executive Budget	Change		
Town of York	Livingston	15,766	15,766	-	1,765	17,531
Village of Avon	Livingston	20,159	20,159	-	2,256	22,415
Village of Caledonia	Livingston	13,401	13,401	-	1,500	14,901
Village of Dansville	Livingston	40,191	40,191	-	4,499	44,690
Village of Geneseo	Livingston	72,701	72,701	-	8,137	80,838
Village of Leicester	Livingston	2,999	2,999	-	336	3,335
Village of Lima	Livingston	15,047	15,047	-	1,684	16,731
Village of Livonia	Livingston	7,430	7,430	-	832	8,262
Village of Mount Morris	Livingston	21,039	21,039	-	2,355	23,394
Village of Nunda	Livingston	9,392	9,392	-	1,051	10,443
City of Oneida	Madison	1,700,877	1,700,877	-	190,379	1,891,256
Town of Brookfield	Madison	17,744	17,744	-	1,986	19,730
Town of Cazenovia	Madison	28,999	28,999	-	3,246	32,245
Town of De Ruyter	Madison	5,625	5,625	-	630	6,255
Town of Eaton	Madison	38,771	38,771	-	4,340	43,111
Town of Fenner	Madison	10,821	10,821	-	1,211	12,032
Town of Georgetown	Madison	4,925	4,925	-	551	5,476
Town of Hamilton	Madison	44,184	44,184	-	4,946	49,130
Town of Lebanon	Madison	6,591	6,591	-	738	7,329
Town of Lenox	Madison	70,035	70,035	-	7,839	77,874
Town of Lincoln	Madison	14,894	14,894	-	1,667	16,561
Town of Madison	Madison	11,685	11,685	-	1,308	12,993
Town of Nelson	Madison	7,769	7,769	-	870	8,639
Town of Smithfield	Madison	9,585	9,585	-	1,073	10,658
Town of Stockbridge	Madison	14,226	14,226	-	1,592	15,818
Town of Sullivan	Madison	92,631	92,631	-	10,368	102,999
Village of Canastota	Madison	34,329	34,329	-	3,842	38,171
Village of Cazenovia	Madison	17,828	17,828	-	1,995	19,823
Village of Chittenango	Madison	32,334	32,334	-	3,619	35,953
Village of De Ruyter	Madison	4,771	4,771	-	534	5,305
Village of Hamilton	Madison	38,076	38,076	-	4,262	42,338
Village of Madison	Madison	3,038	3,038	-	340	3,378
Village of Morrisville	Madison	57,811	57,811	-	6,471	64,282
Village of Munnsville	Madison	5,509	5,509	-	617	6,126
Village of Wampsville	Madison	5,540	5,540	-	620	6,160
City of Rochester	Monroe	88,234,464	88,234,464	-	9,876,084	98,110,548
Town of Brighton	Monroe	227,498	227,498	-	25,464	252,962
Town of Chili	Monroe	184,009	184,009	-	20,596	204,605
Town of Clarkson	Monroe	20,354	20,354	-	2,278	22,632
Town of East Rochester	Monroe	23,796	23,796	-	2,663	26,459
Town of Gates	Monroe	195,091	195,091	-	21,837	216,928
Town of Greece	Monroe	438,989	438,989	-	49,136	488,125
Town of Hamlin	Monroe	33,138	33,138	-	3,709	36,847
Town of Henrietta	Monroe	261,216	261,216	-	29,238	290,454
Town of Irondequoit	Monroe	613,283	613,283	-	68,645	681,928

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Municipality	County	2012-13	2013-14	Dollar	Assembly Increase	Assembly Budget
		Enacted Budget	Executive Budget	Change		
Town of Mendon	Monroe	18,779	18,779	-	2,102	20,881
Town of Ogden	Monroe	67,570	67,570	-	7,563	75,133
Town of Parma	Monroe	90,275	90,275	-	10,104	100,379
Town of Penfield	Monroe	142,930	142,930	-	15,998	158,928
Town of Perinton	Monroe	204,870	204,870	-	22,931	227,801
Town of Pittsford	Monroe	108,081	108,081	-	12,098	120,179
Town of Riga	Monroe	17,681	17,681	-	1,979	19,660
Town of Rush	Monroe	14,833	14,833	-	1,660	16,493
Town of Sweden	Monroe	79,866	79,866	-	8,939	88,805
Town of Webster	Monroe	140,612	140,612	-	15,739	156,351
Town of Wheatland	Monroe	19,494	19,494	-	2,182	21,676
Village of Brockport	Monroe	110,171	110,171	-	12,331	122,502
Village of Churchville	Monroe	10,942	10,942	-	1,225	12,167
Village of East Rochester	Monroe	78,449	78,449	-	8,781	87,230
Village of Fairport	Monroe	140,035	140,035	-	15,674	155,709
Village of Hilton	Monroe	122,235	122,235	-	13,682	135,917
Village of Honeoye Falls	Monroe	12,972	12,972	-	1,452	14,424
Village of Pittsford	Monroe	9,319	9,319	-	1,043	10,362
Village of Scottsville	Monroe	12,370	12,370	-	1,385	13,755
Village of Spencerport	Monroe	29,005	29,005	-	3,247	32,252
Village of Webster	Monroe	32,978	32,978	-	3,691	36,669
City of Amsterdam	Montgomery	2,866,670	2,866,670	-	320,866	3,187,536
Town of Amsterdam	Montgomery	30,064	30,064	-	3,365	33,429
Town of Canajoharie	Montgomery	27,885	27,885	-	3,121	31,006
Town of Charleston	Montgomery	4,873	4,873	-	545	5,418
Town of Florida	Montgomery	12,523	12,523	-	1,402	13,925
Town of Glen	Montgomery	7,937	7,937	-	888	8,825
Town of Minden	Montgomery	37,093	37,093	-	4,152	41,245
Town of Mohawk	Montgomery	31,614	31,614	-	3,539	35,153
Town of Palatine	Montgomery	18,696	18,696	-	2,093	20,789
Town of Root	Montgomery	10,176	10,176	-	1,139	11,315
Town of St. Johnsville	Montgomery	21,952	21,952	-	2,457	24,409
Village of Ames	Montgomery	3,362	3,362	-	376	3,738
Village of Canajoharie	Montgomery	21,880	21,880	-	2,449	24,329
Village of Fonda	Montgomery	8,738	8,738	-	978	9,716
Village of Fort Johnson	Montgomery	6,856	6,856	-	767	7,623
Village of Fort Plain	Montgomery	21,078	21,078	-	2,359	23,437
Village of Fultonville	Montgomery	6,204	6,204	-	694	6,898
Village of Hagaman	Montgomery	11,280	11,280	-	1,263	12,543
Village of Nelliston	Montgomery	5,467	5,467	-	612	6,079
Village of Palatine Bridge	Montgomery	4,634	4,634	-	519	5,153
Village of St. Johnsville	Montgomery	18,811	18,811	-	2,106	20,917
City of Glen Cove	Nassau	2,837,667	2,837,667	-	317,620	3,155,287
City of Long Beach	Nassau	3,152,704	3,152,704	-	352,882	3,505,586
Town of Hempstead	Nassau	3,848,885	3,848,885	-	430,806	4,279,691

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Municipality	County	2012-13	2013-14	Dollar	Assembly Increase	Assembly Budget
		Enacted Budget	Executive Budget	Change		
Town of North Hempstead	Nassau	1,023,565	1,023,565	-	114,568	1,138,133
Town of Oyster Bay	Nassau	1,682,422	1,682,422	-	188,313	1,870,735
Village of Atlantic Beach	Nassau	9,779	9,779	-	1,095	10,874
Village of Baxter Estates	Nassau	6,104	6,104	-	683	6,787
Village of Bayville	Nassau	43,375	43,375	-	4,855	48,230
Village of Bellerose	Nassau	14,228	14,228	-	1,593	15,821
Village of Brookville	Nassau	12,297	12,297	-	1,376	13,673
Village of Cedarhurst	Nassau	52,676	52,676	-	5,896	58,572
Village of Centre Island	Nassau	3,489	3,489	-	391	3,880
Village of Cove Neck	Nassau	2,532	2,532	-	283	2,815
Village of East Hills	Nassau	34,158	34,158	-	3,823	37,981
Village of East Rockaway	Nassau	194,855	194,855	-	21,810	216,665
Village of East Williston	Nassau	16,683	16,683	-	1,867	18,550
Village of Farmingdale	Nassau	68,902	68,902	-	7,712	76,614
Village of Floral Park	Nassau	270,822	270,822	-	30,313	301,135
Village of Flower Hill	Nassau	19,822	19,822	-	2,219	22,041
Village of Freeport	Nassau	901,311	901,311	-	100,884	1,002,195
Village of Garden City	Nassau	207,449	207,449	-	23,220	230,669
Village of Great Neck	Nassau	71,187	71,187	-	7,968	79,155
Village of Great Neck Estates	Nassau	26,426	26,426	-	2,958	29,384
Village of Great Neck Plaza	Nassau	65,621	65,621	-	7,345	72,966
Village of Hempstead	Nassau	646,743	646,743	-	72,390	719,133
Village of Hewlett Bay Park	Nassau	2,688	2,688	-	301	2,989
Village of Hewlett Harbor	Nassau	5,366	5,366	-	601	5,967
Village of Hewlett Neck	Nassau	2,518	2,518	-	282	2,800
Village of Island Park	Nassau	130,219	130,219	-	14,575	144,794
Village of Kensington	Nassau	11,651	11,651	-	1,304	12,955
Village of Kings Point	Nassau	30,028	30,028	-	3,361	33,389
Village of Lake Success	Nassau	21,566	21,566	-	2,414	23,980
Village of Lattingtown	Nassau	6,107	6,107	-	684	6,791
Village of Laurel Hollow	Nassau	9,667	9,667	-	1,082	10,749
Village of Lawrence	Nassau	33,484	33,484	-	3,748	37,232
Village of Lynbrook	Nassau	238,254	238,254	-	26,668	264,922
Village of Malverne	Nassau	107,018	107,018	-	11,979	118,997
Village of Manorhaven	Nassau	96,120	96,120	-	10,759	106,879
Village of Massapequa Park	Nassau	325,576	325,576	-	36,442	362,018
Village of Matinecock	Nassau	4,622	4,622	-	517	5,139
Village of Mill Neck	Nassau	5,376	5,376	-	602	5,978
Village of Mineola	Nassau	264,145	264,145	-	29,566	293,711
Village of Munsey Park	Nassau	10,547	10,547	-	1,181	11,728
Village of Muttontown	Nassau	9,971	9,971	-	1,116	11,087
Village of New Hyde Park	Nassau	148,904	148,904	-	16,667	165,571
Village of North Hills	Nassau	4,990	4,990	-	559	5,549
Village of Old Brookville	Nassau	8,315	8,315	-	931	9,246
Village of Old Westbury	Nassau	17,641	17,641	-	1,975	19,616
Village of Oyster Bay Cove	Nassau	7,358	7,358	-	824	8,182
Village of Plandome	Nassau	10,855	10,855	-	1,215	12,070

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Municipality	County	2012-13	2013-14	Dollar Change	Assembly Increase	Assembly Budget
		Enacted Budget	Executive Budget			
Village of Plandome Heights	Nassau	6,095	6,095	-	682	6,777
Village of Plandome Manor	Nassau	3,829	3,829	-	429	4,258
Village of Port Washington North	Nassau	10,694	10,694	-	1,197	11,891
Village of Rockville Centre	Nassau	403,671	403,671	-	45,183	448,854
Village of Roslyn	Nassau	12,228	12,228	-	1,369	13,597
Village of Roslyn Estates	Nassau	6,916	6,916	-	774	7,690
Village of Roslyn Harbor	Nassau	4,379	4,379	-	490	4,869
Village of Russell Gardens	Nassau	8,288	8,288	-	928	9,216
Village of Saddle Rock	Nassau	5,610	5,610	-	628	6,238
Village of Sands Point	Nassau	16,537	16,537	-	1,851	18,388
Village of Sea Cliff	Nassau	38,466	38,466	-	4,305	42,771
Village of South Floral Park	Nassau	30,932	30,932	-	3,462	34,394
Village of Stewart Manor	Nassau	43,260	43,260	-	4,842	48,102
Village of Thomaston	Nassau	17,648	17,648	-	1,975	19,623
Village of Upper Brookville	Nassau	5,905	5,905	-	661	6,566
Village of Valley Stream	Nassau	558,334	558,334	-	62,494	620,828
Village of Westbury	Nassau	111,812	111,812	-	12,515	124,327
Village of Williston Park	Nassau	171,337	171,337	-	19,178	190,515
Village of Woodsburgh	Nassau	3,812	3,812	-	427	4,239
City of Lockport	Niagara	2,650,525	2,650,525	-	296,673	2,947,198
City of Niagara Falls	Niagara	17,794,424	17,794,424	-	1,991,730	19,786,154
City of North Tonawanda	Niagara	4,335,111	4,335,111	-	485,229	4,820,340
Town of Cambria	Niagara	24,310	24,310	-	2,721	27,031
Town of Hartland	Niagara	24,446	24,446	-	2,736	27,182
Town of Lewiston	Niagara	85,269	85,269	-	9,544	94,813
Town of Lockport	Niagara	71,062	71,062	-	7,954	79,016
Town of Newfane	Niagara	59,094	59,094	-	6,614	65,708
Town of Niagara	Niagara	64,691	64,691	-	7,241	71,932
Town of Pendleton	Niagara	26,107	26,107	-	2,922	29,029
Town of Porter	Niagara	35,788	35,788	-	4,006	39,794
Town of Royalton	Niagara	43,915	43,915	-	4,915	48,830
Town of Somerset	Niagara	15,152	15,152	-	1,696	16,848
Town of Wheatfield	Niagara	55,227	55,227	-	6,182	61,409
Town of Wilson	Niagara	28,962	28,962	-	3,242	32,204
Village of Barker	Niagara	3,723	3,723	-	417	4,140
Village of Lewiston	Niagara	28,328	28,328	-	3,171	31,499
Village of Middleport	Niagara	15,663	15,663	-	1,753	17,416
Village of Wilson	Niagara	8,619	8,619	-	965	9,584
Village of Youngstown	Niagara	16,066	16,066	-	1,798	17,864
City of Rome	Oneida	9,083,340	9,083,340	-	1,016,698	10,100,038
City of Sherrill	Oneida	372,689	372,689	-	41,715	414,404
City of Utica	Oneida	16,110,473	16,110,473	-	1,803,245	17,913,718
Town of Annsville	Oneida	12,695	12,695	-	1,421	14,116
Town of Augusta	Oneida	11,192	11,192	-	1,253	12,445
Town of Ava	Oneida	4,244	4,244	-	475	4,719

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Municipality	County	2012-13	2013-14	Dollar	Assembly Increase	Assembly Budget
		Enacted Budget	Executive Budget	Change		
Town of Boonville	Oneida	25,606	25,606	-	2,866	28,472
Town of Bridgewater	Oneida	6,406	6,406	-	717	7,123
Town of Camden	Oneida	38,523	38,523	-	4,312	42,835
Town of Deerfield	Oneida	28,211	28,211	-	3,158	31,369
Town of Florence	Oneida	4,319	4,319	-	483	4,802
Town of Floyd	Oneida	37,070	37,070	-	4,149	41,219
Town of Forestport	Oneida	6,755	6,755	-	756	7,511
Town of Kirkland	Oneida	78,999	78,999	-	8,842	87,841
Town of Lee	Oneida	62,083	62,083	-	6,949	69,032
Town of Marcy	Oneida	31,358	31,358	-	3,510	34,868
Town of Marshall	Oneida	14,317	14,317	-	1,603	15,920
Town of New Hartford	Oneida	118,103	118,103	-	13,219	131,322
Town of Paris	Oneida	35,015	35,015	-	3,919	38,934
Town of Remsen	Oneida	7,141	7,141	-	799	7,940
Town of Sangerfield	Oneida	11,307	11,307	-	1,266	12,573
Town of Steuben	Oneida	5,556	5,556	-	622	6,178
Town of Trenton	Oneida	20,589	20,589	-	2,305	22,894
Town of Vernon	Oneida	32,319	32,319	-	3,617	35,936
Town of Verona	Oneida	73,880	73,880	-	8,269	82,149
Town of Vienna	Oneida	39,089	39,089	-	4,375	43,464
Town of Western	Oneida	15,721	15,721	-	1,760	17,481
Town of Westmoreland	Oneida	52,700	52,700	-	5,899	58,599
Town of Whitestown	Oneida	124,975	124,975	-	13,988	138,963
Village of Barneveld	Oneida	4,781	4,781	-	535	5,316
Village of Boonville	Oneida	36,352	36,352	-	4,069	40,421
Village of Bridgewater	Oneida	14,674	14,674	-	1,642	16,316
Village of Camden	Oneida	19,134	19,134	-	2,142	21,276
Village of Clayville	Oneida	4,219	4,219	-	472	4,691
Village of Clinton	Oneida	20,661	20,661	-	2,313	22,974
Village of Holland Patent	Oneida	3,937	3,937	-	441	4,378
Village of New Hartford	Oneida	17,021	17,021	-	1,905	18,926
Village of New York Mills	Oneida	28,737	28,737	-	3,217	31,954
Village of Oneida Castle	Oneida	10,415	10,415	-	1,166	11,581
Village of Oriskany	Oneida	13,010	13,010	-	1,456	14,466
Village of Oriskany Falls	Oneida	6,067	6,067	-	679	6,746
Village of Prospect	Oneida	5,108	5,108	-	572	5,680
Village of Remsen	Oneida	8,736	8,736	-	978	9,714
Village of Sylvan Beach	Oneida	9,943	9,943	-	1,113	11,056
Village of Vernon	Oneida	9,705	9,705	-	1,086	10,791
Village of Waterville	Oneida	11,856	11,856	-	1,327	13,183
Village of Whitesboro	Oneida	73,012	73,012	-	8,172	81,184
Village of Yorkville	Oneida	47,994	47,994	-	5,372	53,366
City of Syracuse	Onondaga	71,758,584	71,758,584	-	8,031,938	79,790,522
Town of Camillus	Onondaga	179,182	179,182	-	20,056	199,238
Town of Cicero	Onondaga	185,747	185,747	-	20,791	206,538
Town of Clay	Onondaga	416,141	416,141	-	46,579	462,720

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Municipality	County	2012-13	2013-14	Dollar	Assembly Increase	Assembly Budget
		Enacted Budget	Executive Budget	Change		
Town of DeWitt	Onondaga	140,849	140,849	-	15,765	156,614
Town of Elbridge	Onondaga	25,225	25,225	-	2,823	28,048
Town of Fabius	Onondaga	11,503	11,503	-	1,288	12,791
Town of Geddes	Onondaga	122,562	122,562	-	13,718	136,280
Town of La Fayette	Onondaga	36,858	36,858	-	4,126	40,984
Town of Lysander	Onondaga	77,462	77,462	-	8,670	86,132
Town of Manlius	Onondaga	111,763	111,763	-	12,510	124,273
Town of Marcellus	Onondaga	44,992	44,992	-	5,036	50,028
Town of Onondaga	Onondaga	126,176	126,176	-	14,123	140,299
Town of Otisco	Onondaga	10,319	10,319	-	1,155	11,474
Town of Pompey	Onondaga	36,253	36,253	-	4,058	40,311
Town of Salina	Onondaga	290,768	290,768	-	32,546	323,314
Town of Skaneateles	Onondaga	33,659	33,659	-	3,767	37,426
Town of Spafford	Onondaga	6,189	6,189	-	693	6,882
Town of Tully	Onondaga	8,001	8,001	-	896	8,897
Town of Van Buren	Onondaga	99,831	99,831	-	11,174	111,005
Village of Baldwinsville	Onondaga	53,804	53,804	-	6,022	59,826
Village of Camillus	Onondaga	27,667	27,667	-	3,097	30,764
Village of East Syracuse	Onondaga	27,658	27,658	-	3,096	30,754
Village of Elbridge	Onondaga	6,799	6,799	-	761	7,560
Village of Fabius	Onondaga	4,614	4,614	-	516	5,130
Village of Fayetteville	Onondaga	37,418	37,418	-	4,188	41,606
Village of Jordan	Onondaga	11,285	11,285	-	1,263	12,548
Village of Liverpool	Onondaga	26,501	26,501	-	2,966	29,467
Village of Manlius	Onondaga	38,307	38,307	-	4,288	42,595
Village of Marcellus	Onondaga	16,343	16,343	-	1,829	18,172
Village of Minoa	Onondaga	31,963	31,963	-	3,578	35,541
Village of North Syracuse	Onondaga	89,072	89,072	-	9,970	99,042
Village of Skaneateles	Onondaga	22,421	22,421	-	2,510	24,931
Village of Solvay	Onondaga	173,093	173,093	-	19,374	192,467
Village of Tully	Onondaga	7,718	7,718	-	864	8,582
City of Canandaigua	Ontario	1,119,304	1,119,304	-	125,284	1,244,588
City of Geneva	Ontario	1,942,613	1,942,613	-	217,437	2,160,050
Town of Bristol	Ontario	8,587	8,587	-	961	9,548
Town of Canadice	Ontario	5,662	5,662	-	634	6,296
Town of Canandaigua	Ontario	28,151	28,151	-	3,151	31,302
Town of East Bloomfield	Ontario	13,256	13,256	-	1,484	14,740
Town of Farmington	Ontario	41,834	41,834	-	4,682	46,516
Town of Geneva	Ontario	14,389	14,389	-	1,611	16,000
Town of Gorham	Ontario	16,274	16,274	-	1,822	18,096
Town of Hopewell	Ontario	13,206	13,206	-	1,478	14,684
Town of Manchester	Ontario	71,295	71,295	-	7,980	79,275
Town of Naples	Ontario	8,894	8,894	-	996	9,890
Town of Phelps	Ontario	43,883	43,883	-	4,912	48,795
Town of Richmond	Ontario	10,825	10,825	-	1,212	12,037
Town of Seneca	Ontario	15,698	15,698	-	1,757	17,455

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Municipality	County	2012-13	2013-14	Dollar Change	Assembly Increase	Assembly Budget
		Enacted Budget	Executive Budget			
Town of South Bristol	Ontario	5,303	5,303	-	594	5,897
Town of Victor	Ontario	22,512	22,512	-	2,520	25,032
Town of West Bloomfield	Ontario	12,848	12,848	-	1,438	14,286
Village of Bloomfield	Ontario	9,627	9,627	-	1,078	10,705
Village of Clifton Springs	Ontario	16,219	16,219	-	1,815	18,034
Village of Manchester	Ontario	11,426	11,426	-	1,279	12,705
Village of Naples	Ontario	8,338	8,338	-	933	9,271
Village of Phelps	Ontario	13,480	13,480	-	1,509	14,989
Village of Rushville	Ontario	4,265	4,265	-	477	4,742
Village of Shortsville	Ontario	17,860	17,860	-	1,999	19,859
Village of Victor	Ontario	14,471	14,471	-	1,620	16,091
City of Middletown	Orange	2,705,826	2,705,826	-	302,863	3,008,689
City of Newburgh	Orange	4,464,656	4,464,656	-	499,729	4,964,385
City of Port Jervis	Orange	1,406,263	1,406,263	-	157,403	1,563,666
Town of Blooming Grove	Orange	51,573	51,573	-	5,773	57,346
Town of Chester	Orange	27,894	27,894	-	3,122	31,016
Town of Cornwall	Orange	47,849	47,849	-	5,356	53,205
Town of Crawford	Orange	23,088	23,088	-	2,584	25,672
Town of Deerpark	Orange	28,308	28,308	-	3,169	31,477
Town of Goshen	Orange	33,377	33,377	-	3,736	37,113
Town of Greenville	Orange	8,885	8,885	-	994	9,879
Town of Hamptonburgh	Orange	11,898	11,898	-	1,332	13,230
Town of Highlands	Orange	137,594	137,594	-	15,401	152,995
Town of Minisink	Orange	9,773	9,773	-	1,094	10,867
Town of Monroe	Orange	52,029	52,029	-	5,824	57,853
Town of Montgomery	Orange	68,115	68,115	-	7,624	75,739
Town of Mount Hope	Orange	13,981	13,981	-	1,565	15,546
Town of New Windsor	Orange	121,586	121,586	-	13,609	135,195
Town of Newburgh	Orange	108,589	108,589	-	12,154	120,743
Town of Tuxedo	Orange	14,238	14,238	-	1,594	15,832
Town of Wallkill	Orange	89,881	89,881	-	10,060	99,941
Town of Warwick	Orange	67,077	67,077	-	7,508	74,585
Town of Wawayanda	Orange	18,769	18,769	-	2,101	20,870
Town of Woodbury	Orange	29,613	29,613	-	3,315	32,928
Village of Chester	Orange	10,052	10,052	-	1,125	11,177
Village of Cornwall-On-Hudson	Orange	19,733	19,733	-	2,209	21,942
Village of Florida	Orange	10,927	10,927	-	1,223	12,150
Village of Goshen	Orange	29,475	29,475	-	3,299	32,774
Village of Greenwood Lake	Orange	12,733	12,733	-	1,425	14,158
Village of Harriman	Orange	4,724	4,724	-	529	5,253
Village of Highland Falls	Orange	37,299	37,299	-	4,175	41,474
Village of Kiryas Joel	Orange	24,213	24,213	-	2,710	26,923
Village of Maybrook	Orange	13,179	13,179	-	1,475	14,654
Village of Monroe	Orange	31,456	31,456	-	3,521	34,977
Village of Montgomery	Orange	14,162	14,162	-	1,585	15,747
Village of Otisville	Orange	6,561	6,561	-	734	7,295

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Municipality	County	2012-13	2013-14	Dollar Change	Assembly Increase	Assembly Budget
		Enacted Budget	Executive Budget			
Village of Tuxedo Park	Orange	5,722	5,722	-	640	6,362
Village of Unionville	Orange	5,729	5,729	-	641	6,370
Village of Walden	Orange	47,095	47,095	-	5,271	52,366
Village of Warwick	Orange	28,312	28,312	-	3,169	31,481
Village of Washingtonville	Orange	13,070	13,070	-	1,463	14,533
Village of South Blooming Grove	Orange	-	-	-	35,000	35,000
Town of Albion	Orleans	46,944	46,944	-	5,254	52,198
Town of Barre	Orleans	12,486	12,486	-	1,398	13,884
Town of Carlton	Orleans	13,680	13,680	-	1,531	15,211
Town of Clarendon	Orleans	11,416	11,416	-	1,278	12,694
Town of Gaines	Orleans	21,323	21,323	-	2,387	23,710
Town of Kendall	Orleans	21,299	21,299	-	2,384	23,683
Town of Murray	Orleans	44,677	44,677	-	5,001	49,678
Town of Ridgeway	Orleans	46,273	46,273	-	5,179	51,452
Town of Shelby	Orleans	45,007	45,007	-	5,038	50,045
Town of Yates	Orleans	10,421	10,421	-	1,166	11,587
Village of Albion	Orleans	38,811	38,811	-	4,344	43,155
Village of Holley	Orleans	17,786	17,786	-	1,991	19,777
Village of Lyndonville	Orleans	6,251	6,251	-	700	6,951
Village of Medina	Orleans	45,523	45,523	-	5,095	50,618
City of Fulton	Oswego	1,626,822	1,626,822	-	182,090	1,808,912
City of Oswego	Oswego	2,451,698	2,451,698	-	274,419	2,726,117
Town of Albion	Oswego	8,872	8,872	-	993	9,865
Town of Amboy	Oswego	4,023	4,023	-	450	4,473
Town of Boylston	Oswego	2,445	2,445	-	274	2,719
Town of Constantia	Oswego	36,713	36,713	-	4,109	40,822
Town of Granby	Oswego	70,983	70,983	-	7,945	78,928
Town of Hannibal	Oswego	42,621	42,621	-	4,771	47,392
Town of Hastings	Oswego	54,295	54,295	-	6,077	60,372
Town of Mexico	Oswego	36,536	36,536	-	4,089	40,625
Town of Minetto	Oswego	9,932	9,932	-	1,112	11,044
Town of New Haven	Oswego	19,672	19,672	-	2,202	21,874
Town of Orwell	Oswego	4,955	4,955	-	555	5,510
Town of Oswego	Oswego	92,028	92,028	-	10,301	102,329
Town of Palermo	Oswego	31,036	31,036	-	3,474	34,510
Town of Parish	Oswego	11,364	11,364	-	1,272	12,636
Town of Redfield	Oswego	2,894	2,894	-	324	3,218
Town of Richland	Oswego	40,486	40,486	-	4,532	45,018
Town of Sandy Creek	Oswego	11,457	11,457	-	1,282	12,739
Town of Schroepfel	Oswego	45,319	45,319	-	5,073	50,392
Town of Scriba	Oswego	20,825	20,825	-	2,331	23,156
Town of Volney	Oswego	37,266	37,266	-	4,171	41,437
Town of West Monroe	Oswego	29,435	29,435	-	3,295	32,730
Town of Williamstown	Oswego	10,007	10,007	-	1,120	11,127

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Municipality	County	2012-13	2013-14	Dollar	Assembly Increase	Assembly Budget
		Enacted Budget	Executive Budget	Change		
Village of Altmar	Oswego	3,749	3,749	-	420	4,169
Village of Central Square	Oswego	8,392	8,392	-	939	9,331
Village of Cleveland	Oswego	6,104	6,104	-	683	6,787
Village of Hannibal	Oswego	8,454	8,454	-	946	9,400
Village of Lacona	Oswego	3,825	3,825	-	428	4,253
Village of Mexico	Oswego	10,844	10,844	-	1,214	12,058
Village of Parish	Oswego	4,141	4,141	-	464	4,605
Village of Phoenix	Oswego	23,043	23,043	-	2,579	25,622
Village of Pulaski	Oswego	14,953	14,953	-	1,674	16,627
Village of Sandy Creek	Oswego	7,634	7,634	-	854	8,488
City of Oneonta	Otsego	2,231,857	2,231,857	-	249,812	2,481,669
Town of Burlington	Otsego	12,263	12,263	-	1,373	13,636
Town of Butternuts	Otsego	6,823	6,823	-	764	7,587
Town of Cherry Valley	Otsego	5,012	5,012	-	561	5,573
Town of Decatur	Otsego	2,374	2,374	-	266	2,640
Town of Edmeston	Otsego	15,734	15,734	-	1,761	17,495
Town of Exeter	Otsego	10,489	10,489	-	1,174	11,663
Town of Hartwick	Otsego	10,250	10,250	-	1,147	11,397
Town of Laurens	Otsego	14,480	14,480	-	1,621	16,101
Town of Maryland	Otsego	7,272	7,272	-	814	8,086
Town of Middlefield	Otsego	8,064	8,064	-	903	8,967
Town of Milford	Otsego	18,724	18,724	-	2,096	20,820
Town of Morris	Otsego	8,763	8,763	-	981	9,744
Town of New Lisbon	Otsego	5,401	5,401	-	605	6,006
Town of Oneonta	Otsego	27,429	27,429	-	3,070	30,499
Town of Otego	Otsego	14,696	14,696	-	1,645	16,341
Town of Otsego	Otsego	18,374	18,374	-	2,057	20,431
Town of Pittsfield	Otsego	6,525	6,525	-	730	7,255
Town of Plainfield	Otsego	8,323	8,323	-	932	9,255
Town of Richfield	Otsego	14,858	14,858	-	1,663	16,521
Town of Roseboom	Otsego	3,541	3,541	-	396	3,937
Town of Springfield	Otsego	5,916	5,916	-	662	6,578
Town of Unadilla	Otsego	32,765	32,765	-	3,667	36,432
Town of Westford	Otsego	3,295	3,295	-	369	3,664
Town of Worcester	Otsego	11,481	11,481	-	1,285	12,766
Village of Cherry Valley	Otsego	6,053	6,053	-	678	6,731
Village of Cooperstown	Otsego	13,567	13,567	-	1,519	15,086
Village of Gilbertsville	Otsego	4,677	4,677	-	523	5,200
Village of Laurens	Otsego	6,169	6,169	-	690	6,859
Village of Milford	Otsego	3,906	3,906	-	437	4,343
Village of Morris	Otsego	6,823	6,823	-	764	7,587
Village of Otego	Otsego	10,326	10,326	-	1,156	11,482
Village of Richfield Springs	Otsego	11,030	11,030	-	1,235	12,265
Village of Unadilla	Otsego	12,412	12,412	-	1,389	13,801
Town of Carmel	Putnam	140,362	140,362	-	15,711	156,073

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Municipality	County	2012-13	2013-14	Dollar Change	Assembly Increase	Assembly Budget
		Enacted Budget	Executive Budget			
Town of Kent	Putnam	58,361	58,361	-	6,532	64,893
Town of Patterson	Putnam	31,779	31,779	-	3,557	35,336
Town of Philipstown	Putnam	33,820	33,820	-	3,785	37,605
Town of Putnam Valley	Putnam	41,066	41,066	-	4,597	45,663
Town of Southeast	Putnam	45,592	45,592	-	5,103	50,695
Village of Brewster	Putnam	11,560	11,560	-	1,294	12,854
Village of Cold Spring	Putnam	16,537	16,537	-	1,851	18,388
Village of Nelsonville	Putnam	3,343	3,343	-	374	3,717
City of Rensselaer	Rensselaer	1,137,317	1,137,317	-	127,300	1,264,617
City of Troy	Rensselaer	12,279,463	12,279,463	-	1,374,440	13,653,903
Town of Berlin	Rensselaer	9,207	9,207	-	1,031	10,238
Town of Brunswick	Rensselaer	78,198	78,198	-	8,753	86,951
Town of East Greenbush	Rensselaer	73,383	73,383	-	8,214	81,597
Town of Grafton	Rensselaer	8,245	8,245	-	923	9,168
Town of Hoosick	Rensselaer	51,304	51,304	-	5,742	57,046
Town of Nassau	Rensselaer	27,829	27,829	-	3,115	30,944
Town of North Greenbush	Rensselaer	104,549	104,549	-	11,702	116,251
Town of Petersburg	Rensselaer	7,638	7,638	-	855	8,493
Town of Pittstown	Rensselaer	31,354	31,354	-	3,509	34,863
Town of Poestenkill	Rensselaer	37,181	37,181	-	4,162	41,343
Town of Sand Lake	Rensselaer	35,856	35,856	-	4,013	39,869
Town of Schaghticoke	Rensselaer	43,561	43,561	-	4,876	48,437
Town of Schodack	Rensselaer	69,789	69,789	-	7,811	77,600
Town of Stephentown	Rensselaer	12,009	12,009	-	1,344	13,353
Village of Castleton-On-Hudson	Rensselaer	13,422	13,422	-	1,502	14,924
Village of East Nassau	Rensselaer	9,332	9,332	-	1,045	10,377
Village of Hoosick Falls	Rensselaer	30,578	30,578	-	3,423	34,001
Village of Nassau	Rensselaer	10,548	10,548	-	1,181	11,729
Village of Schaghticoke	Rensselaer	7,746	7,746	-	867	8,613
Village of Valley Falls	Rensselaer	8,119	8,119	-	909	9,028
Town of Clarkstown	Rockland	411,429	411,429	-	46,051	457,480
Town of Haverstraw	Rockland	105,471	105,471	-	11,805	117,276
Town of Orangetown	Rockland	265,710	265,710	-	29,741	295,451
Town of Ramapo	Rockland	427,314	427,314	-	47,829	475,143
Town of Stony Point	Rockland	59,654	59,654	-	6,677	66,331
Village of Airmont	Rockland	23,422	23,422	-	2,622	26,044
Village of Chestnut Ridge	Rockland	23,241	23,241	-	2,601	25,842
Village of Grand View-On-Hudson	Rockland	1,928	1,928	-	216	2,144
Village of Haverstraw	Rockland	89,243	89,243	-	9,989	99,232
Village of Hillburn	Rockland	4,914	4,914	-	550	5,464
Village of Kaser	Rockland	14,630	14,630	-	1,638	16,268
Village of Montebello	Rockland	7,383	7,383	-	826	8,209
Village of New Hempstead	Rockland	14,679	14,679	-	1,643	16,322
Village of New Square	Rockland	98,602	98,602	-	11,037	109,639
Village of Nyack	Rockland	79,575	79,575	-	8,907	88,482

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Municipality	County	2012-13	2013-14	Dollar Change	Assembly Increase	Assembly Budget
		Enacted Budget	Executive Budget			
Village of Piermont	Rockland	17,380	17,380	-	1,945	19,325
Village of Pomona	Rockland	7,579	7,579	-	848	8,427
Village of Sloatsburg	Rockland	18,323	18,323	-	2,051	20,374
Village of South Nyack	Rockland	58,871	58,871	-	6,589	65,460
Village of Spring Valley	Rockland	416,082	416,082	-	46,572	462,654
Village of Suffern	Rockland	88,416	88,416	-	9,896	98,312
Village of Upper Nyack	Rockland	8,779	8,779	-	983	9,762
Village of Wesley Hills	Rockland	16,602	16,602	-	1,858	18,460
Village of West Haverstraw	Rockland	144,824	144,824	-	16,210	161,034
City of Mechanicville	Saratoga	662,392	662,392	-	74,142	736,534
City of Saratoga Springs	Saratoga	1,649,701	1,649,701	-	184,651	1,834,352
Town of Ballston	Saratoga	49,218	49,218	-	5,509	54,727
Town of Charlton	Saratoga	32,695	32,695	-	3,660	36,355
Town of Clifton Park	Saratoga	98,088	98,088	-	10,979	109,067
Town of Corinth	Saratoga	22,062	22,062	-	2,469	24,531
Town of Day	Saratoga	27,897	27,897	-	3,123	31,020
Town of Edinburg	Saratoga	4,963	4,963	-	556	5,519
Town of Galway	Saratoga	20,144	20,144	-	2,255	22,399
Town of Greenfield	Saratoga	23,312	23,312	-	2,609	25,921
Town of Hadley	Saratoga	6,616	6,616	-	741	7,357
Town of Halfmoon	Saratoga	65,639	65,639	-	7,347	72,986
Town of Malta	Saratoga	25,627	25,627	-	2,868	28,495
Town of Milton	Saratoga	106,050	106,050	-	11,870	117,920
Town of Moreau	Saratoga	45,230	45,230	-	5,063	50,293
Town of Northumberland	Saratoga	14,849	14,849	-	1,662	16,511
Town of Providence	Saratoga	5,918	5,918	-	662	6,580
Town of Saratoga	Saratoga	31,351	31,351	-	3,509	34,860
Town of Stillwater	Saratoga	30,907	30,907	-	3,459	34,366
Town of Waterford	Saratoga	41,170	41,170	-	4,608	45,778
Town of Wilton	Saratoga	25,546	25,546	-	2,859	28,405
Village of Ballston Spa	Saratoga	41,925	41,925	-	4,693	46,618
Village of Corinth	Saratoga	22,614	22,614	-	2,531	25,145
Village of Galway	Saratoga	3,236	3,236	-	362	3,598
Village of Round Lake	Saratoga	6,270	6,270	-	702	6,972
Village of Schuylerville	Saratoga	11,181	11,181	-	1,251	12,432
Village of South Glens Falls	Saratoga	32,010	32,010	-	3,583	35,593
Village of Stillwater	Saratoga	10,525	10,525	-	1,178	11,703
Village of Victory	Saratoga	6,726	6,726	-	753	7,479
Village of Waterford	Saratoga	67,861	67,861	-	7,596	75,457
City of Schenectady	Schenectady	11,205,994	11,205,994	-	1,254,287	12,460,281
Town of Duanesburg	Schenectady	20,653	20,653	-	2,312	22,965
Town of Glenville	Schenectady	176,465	176,465	-	19,752	196,217
Town of Niskayuna	Schenectady	101,675	101,675	-	11,380	113,055
Town of Princetown	Schenectady	15,914	15,914	-	1,781	17,695
Town of Rotterdam	Schenectady	173,445	173,445	-	19,414	192,859

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Municipality	County	2012-13	2013-14	Dollar Change	Assembly Increase	Assembly Budget
		Enacted Budget	Executive Budget			
Village of Delanson	Schenectady	4,649	4,649	-	520	5,169
Village of Scotia	Schenectady	69,897	69,897	-	7,824	77,721
Town of Blenheim	Schoharie	1,961	1,961	-	219	2,180
Town of Broome	Schoharie	3,584	3,584	-	401	3,985
Town of Carlisle	Schoharie	7,325	7,325	-	820	8,145
Town of Cobleskill	Schoharie	44,258	44,258	-	4,954	49,212
Town of Conesville	Schoharie	3,512	3,512	-	393	3,905
Town of Esperance	Schoharie	17,478	17,478	-	1,956	19,434
Town of Fulton	Schoharie	6,863	6,863	-	768	7,631
Town of Gilboa	Schoharie	5,024	5,024	-	562	5,586
Town of Jefferson	Schoharie	5,365	5,365	-	601	5,966
Town of Middleburgh	Schoharie	13,960	13,960	-	1,563	15,523
Town of Richmondville	Schoharie	12,117	12,117	-	1,356	13,473
Town of Schoharie	Schoharie	29,933	29,933	-	3,350	33,283
Town of Seward	Schoharie	10,903	10,903	-	1,220	12,123
Town of Sharon	Schoharie	11,177	11,177	-	1,251	12,428
Town of Summit	Schoharie	3,966	3,966	-	444	4,410
Town of Wright	Schoharie	11,675	11,675	-	1,307	12,982
Village of Cobleskill	Schoharie	36,461	36,461	-	4,081	40,542
Village of Esperance	Schoharie	3,887	3,887	-	435	4,322
Village of Middleburgh	Schoharie	8,380	8,380	-	938	9,318
Village of Richmondville	Schoharie	7,264	7,264	-	813	8,077
Village of Schoharie	Schoharie	6,664	6,664	-	746	7,410
Village of Sharon Springs	Schoharie	3,014	3,014	-	337	3,351
Town of Catharine	Schuyler	17,696	17,696	-	1,981	19,677
Town of Cayuta	Schuyler	4,023	4,023	-	450	4,473
Town of Dix	Schuyler	34,303	34,303	-	3,840	38,143
Town of Hector	Schuyler	18,980	18,980	-	2,124	21,104
Town of Montour	Schuyler	15,104	15,104	-	1,691	16,795
Town of Orange	Schuyler	6,807	6,807	-	762	7,569
Town of Reading	Schuyler	7,419	7,419	-	830	8,249
Town of Tyrone	Schuyler	6,403	6,403	-	717	7,120
Village of Burdett	Schuyler	4,162	4,162	-	466	4,628
Village of Montour Falls	Schuyler	10,262	10,262	-	1,149	11,411
Village of Odessa	Schuyler	4,097	4,097	-	459	4,556
Village of Watkins Glen	Schuyler	21,318	21,318	-	2,386	23,704
Town of Covert	Seneca	14,602	14,602	-	1,634	16,236
Town of Fayette	Seneca	27,252	27,252	-	3,050	30,302
Town of Junius	Seneca	12,343	12,343	-	1,382	13,725
Town of Lodi	Seneca	6,164	6,164	-	690	6,854
Town of Ovid	Seneca	16,269	16,269	-	1,821	18,090
Town of Romulus	Seneca	35,251	35,251	-	3,946	39,197
Town of Seneca Falls	Seneca	148,020	148,020	-	16,568	164,588
Town of Tyre	Seneca	5,193	5,193	-	581	5,774

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Municipality	County	2012-13	2013-14	Dollar Change	Assembly Increase	Assembly Budget
		Enacted Budget	Executive Budget			
Town of Varick	Seneca	15,957	15,957	-	1,786	17,743
Town of Waterloo	Seneca	67,894	67,894	-	7,599	75,493
Village of Interlaken	Seneca	6,395	6,395	-	716	7,111
Village of Lodi	Seneca	2,486	2,486	-	278	2,764
Village of Ovid	Seneca	6,036	6,036	-	676	6,712
Village of Waterloo	Seneca	49,340	49,340	-	5,523	54,863
City of Ogdensburg	St. Lawrence	1,708,659	1,708,659	-	191,250	1,899,909
Town of Brasher	St. Lawrence	19,308	19,308	-	2,161	21,469
Town of Canton	St. Lawrence	95,420	95,420	-	10,680	106,100
Town of Clare	St. Lawrence	12,056	12,056	-	1,349	13,405
Town of Clifton	St. Lawrence	15,568	15,568	-	1,743	17,311
Town of Colton	St. Lawrence	109,471	109,471	-	12,253	121,724
Town of De Kalb	St. Lawrence	16,388	16,388	-	1,834	18,222
Town of De Peyster	St. Lawrence	8,466	8,466	-	948	9,414
Town of Edwards ⁽¹⁾	St. Lawrence	6,005	12,657	6,652	1,417	14,074
Town of Fine	St. Lawrence	32,713	32,713	-	3,662	36,375
Town of Fowler	St. Lawrence	8,511	8,511	-	953	9,464
Town of Gouverneur	St. Lawrence	55,057	55,057	-	6,163	61,220
Town of Hammond	St. Lawrence	4,773	4,773	-	534	5,307
Town of Hermon	St. Lawrence	5,310	5,310	-	594	5,904
Town of Hopkinton	St. Lawrence	10,131	10,131	-	1,134	11,265
Town of Lawrence	St. Lawrence	13,579	13,579	-	1,520	15,099
Town of Lisbon	St. Lawrence	28,883	28,883	-	3,233	32,116
Town of Louisville	St. Lawrence	27,405	27,405	-	3,067	30,472
Town of Macomb	St. Lawrence	5,334	5,334	-	597	5,931
Town of Madrid	St. Lawrence	11,595	11,595	-	1,298	12,893
Town of Massena	St. Lawrence	175,546	175,546	-	19,649	195,195
Town of Morristown	St. Lawrence	8,785	8,785	-	983	9,768
Town of Norfolk	St. Lawrence	53,881	53,881	-	6,031	59,912
Town of Oswegatchie	St. Lawrence	17,131	17,131	-	1,917	19,048
Town of Parishville	St. Lawrence	8,894	8,894	-	996	9,890
Town of Piercefield	St. Lawrence	6,124	6,124	-	685	6,809
Town of Pierrepont	St. Lawrence	10,857	10,857	-	1,215	12,072
Town of Pitcairn	St. Lawrence	10,188	10,188	-	1,140	11,328
Town of Potsdam	St. Lawrence	135,566	135,566	-	15,174	150,740
Town of Rossie	St. Lawrence	6,705	6,705	-	750	7,455
Town of Russell	St. Lawrence	20,115	20,115	-	2,251	22,366
Town of Stockholm	St. Lawrence	42,494	42,494	-	4,756	47,250
Town of Waddington	St. Lawrence	12,154	12,154	-	1,360	13,514
Village of Canton	St. Lawrence	142,615	142,615	-	15,963	158,578
Village of Edwards ⁽¹⁾	St. Lawrence	6,652	-	(6,652)	-	-
Village of Gouverneur	St. Lawrence	37,141	37,141	-	4,157	41,298
Village of Hammond	St. Lawrence	2,236	2,236	-	250	2,486
Village of Hermon	St. Lawrence	6,842	6,842	-	766	7,608
Village of Heuvelton	St. Lawrence	5,544	5,544	-	621	6,165
Village of Massena	St. Lawrence	132,671	132,671	-	14,850	147,521

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Municipality	County	2012-13	2013-14	Dollar Change	Assembly Increase	Assembly Budget
		Enacted Budget	Executive Budget			
Village of Morristown	St. Lawrence	3,688	3,688	-	413	4,101
Village of Norwood	St. Lawrence	13,793	13,793	-	1,544	15,337
Village of Potsdam	St. Lawrence	111,864	111,864	-	12,521	124,385
Village of Rensselaer Falls	St. Lawrence	4,676	4,676	-	523	5,199
Village of Richville	St. Lawrence	4,904	4,904	-	549	5,453
Village of Waddington	St. Lawrence	6,163	6,163	-	690	6,853
City of Corning	Steuben	1,499,556	1,499,556	-	167,845	1,667,401
City of Hornell	Steuben	1,497,788	1,497,788	-	167,647	1,665,435
Town of Addison	Steuben	19,266	19,266	-	2,156	21,422
Town of Avoca	Steuben	9,098	9,098	-	1,018	10,116
Town of Bath	Steuben	96,124	96,124	-	10,759	106,883
Town of Bradford	Steuben	6,199	6,199	-	694	6,893
Town of Cameron	Steuben	5,347	5,347	-	598	5,945
Town of Campbell	Steuben	43,771	43,771	-	4,899	48,670
Town of Canisteo	Steuben	30,944	30,944	-	3,464	34,408
Town of Caton	Steuben	17,616	17,616	-	1,972	19,588
Town of Cohocton	Steuben	11,942	11,942	-	1,337	13,279
Town of Corning	Steuben	50,947	50,947	-	5,702	56,649
Town of Dansville	Steuben	11,992	11,992	-	1,342	13,334
Town of Erwin	Steuben	26,201	26,201	-	2,933	29,134
Town of Fremont	Steuben	5,493	5,493	-	615	6,108
Town of Greenwood	Steuben	5,769	5,769	-	646	6,415
Town of Hartsville	Steuben	3,416	3,416	-	382	3,798
Town of Hornby	Steuben	12,056	12,056	-	1,349	13,405
Town of Hornellsville	Steuben	28,826	28,826	-	3,226	32,052
Town of Howard	Steuben	6,857	6,857	-	768	7,625
Town of Jasper	Steuben	9,046	9,046	-	1,013	10,059
Town of Lindley	Steuben	14,245	14,245	-	1,594	15,839
Town of Prattsburgh	Steuben	9,529	9,529	-	1,067	10,596
Town of Pulteney	Steuben	6,458	6,458	-	723	7,181
Town of Rathbone	Steuben	6,865	6,865	-	768	7,633
Town of Thurston	Steuben	7,223	7,223	-	808	8,031
Town of Troupsburg	Steuben	7,662	7,662	-	858	8,520
Town of Tuscarora	Steuben	9,659	9,659	-	1,081	10,740
Town of Urbana	Steuben	10,999	10,999	-	1,231	12,230
Town of Wayland	Steuben	19,689	19,689	-	2,204	21,893
Town of Wayne	Steuben	4,803	4,803	-	538	5,341
Town of West Union	Steuben	3,017	3,017	-	338	3,355
Town of Wheeler	Steuben	7,111	7,111	-	796	7,907
Town of Woodhull	Steuben	11,532	11,532	-	1,291	12,823
Village of Addison	Steuben	14,848	14,848	-	1,662	16,510
Village of Arkport	Steuben	6,508	6,508	-	728	7,236
Village of Avoca	Steuben	10,221	10,221	-	1,144	11,365
Village of Bath	Steuben	103,906	103,906	-	11,630	115,536
Village of Canisteo	Steuben	35,231	35,231	-	3,943	39,174
Village of Cohocton	Steuben	5,873	5,873	-	657	6,530

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Municipality	County	2012-13	2013-14	Dollar Change	Assembly Increase	Assembly Budget
		Enacted Budget	Executive Budget			
Village of Hammondsport	Steuben	9,760	9,760	-	1,092	10,852
Village of North Hornell	Steuben	5,303	5,303	-	594	5,897
Village of Painted Post	Steuben	13,648	13,648	-	1,528	15,176
Village of Riverside	Steuben	6,767	6,767	-	757	7,524
Village of Savona	Steuben	11,667	11,667	-	1,306	12,973
Village of South Corning	Steuben	9,641	9,641	-	1,079	10,720
Village of Wayland	Steuben	14,246	14,246	-	1,595	15,841
Town of Babylon	Suffolk	1,115,651	1,115,651	-	124,875	1,240,526
Town of Brookhaven	Suffolk	1,808,932	1,808,932	-	202,474	2,011,406
Town of East Hampton	Suffolk	71,707	71,707	-	8,026	79,733
Town of Huntington	Suffolk	1,067,256	1,067,256	-	119,458	1,186,714
Town of Islip	Suffolk	1,797,900	1,797,900	-	201,239	1,999,139
Town of Riverhead	Suffolk	107,028	107,028	-	11,980	119,008
Town of Shelter Island	Suffolk	10,929	10,929	-	1,223	12,152
Town of Smithtown	Suffolk	671,178	671,178	-	75,125	746,303
Town of Southampton	Suffolk	184,491	184,491	-	20,650	205,141
Town of Southold	Suffolk	88,328	88,328	-	9,887	98,215
Village of Amityville	Suffolk	64,823	64,823	-	7,256	72,079
Village of Asharoken	Suffolk	3,584	3,584	-	401	3,985
Village of Babylon	Suffolk	90,785	90,785	-	10,162	100,947
Village of Belle Terre	Suffolk	4,129	4,129	-	462	4,591
Village of Bellport	Suffolk	16,336	16,336	-	1,828	18,164
Village of Brightwaters	Suffolk	20,989	20,989	-	2,349	23,338
Village of Dering Harbor	Suffolk	1,096	1,096	-	123	1,219
Village of East Hampton	Suffolk	14,828	14,828	-	1,660	16,488
Village of Greenport	Suffolk	29,427	29,427	-	3,294	32,721
Village of Head Of The Harbor	Suffolk	4,134	4,134	-	463	4,597
Village of Huntington Bay	Suffolk	8,314	8,314	-	931	9,245
Village of Islandia	Suffolk	7,452	7,452	-	834	8,286
Village of Lake Grove	Suffolk	63,199	63,199	-	7,074	70,273
Village of Lindenhurst	Suffolk	542,383	542,383	-	60,709	603,092
Village of Lloyd Harbor	Suffolk	14,373	14,373	-	1,609	15,982
Village of Nissequogue	Suffolk	5,209	5,209	-	583	5,792
Village of North Haven	Suffolk	2,940	2,940	-	329	3,269
Village of Northport	Suffolk	50,635	50,635	-	5,668	56,303
Village of Ocean Beach	Suffolk	4,449	4,449	-	498	4,947
Village of Old Field	Suffolk	3,559	3,559	-	398	3,957
Village of Patchogue	Suffolk	92,781	92,781	-	10,385	103,166
Village of Poquott	Suffolk	2,513	2,513	-	281	2,794
Village of Port Jefferson	Suffolk	33,302	33,302	-	3,727	37,029
Village of Quogue	Suffolk	5,205	5,205	-	583	5,788
Village of Sag Harbor	Suffolk	13,532	13,532	-	1,515	15,047
Village of Saltaire	Suffolk	2,726	2,726	-	305	3,031
Village of Shoreham	Suffolk	4,734	4,734	-	530	5,264
Village of Southampton	Suffolk	23,284	23,284	-	2,606	25,890
Village of The Branch	Suffolk	6,888	6,888	-	771	7,659

2013-14 Assembly Budget Aid and Incentives for Municipalities (AIM)

All Municipalities, Sorted by County and Then by Class

Municipality	County	2012-13	2013-14	Dollar	Assembly Increase	Assembly Budget
		Enacted Budget	Executive Budget	Change		
Village of West Hampton Dunes	Suffolk	5,821	5,821	-	652	6,473
Village of Westhampton Beach	Suffolk	11,593	11,593	-	1,298	12,891
Village of Sagaponack	Suffolk	-	-	-	5,000	5,000
Village of Mastic Beach	Suffolk	-	-	-	94,000	94,000
Town of Bethel	Sullivan	45,726	45,726	-	5,118	50,844
Town of Callicoon	Sullivan	12,326	12,326	-	1,380	13,706
Town of Cochecton	Sullivan	29,602	29,602	-	3,313	32,915
Town of Delaware	Sullivan	14,429	14,429	-	1,615	16,044
Town of Fallsburg	Sullivan	70,888	70,888	-	7,934	78,822
Town of Forestburgh	Sullivan	136,731	136,731	-	15,304	152,035
Town of Fremont	Sullivan	6,063	6,063	-	679	6,742
Town of Highland	Sullivan	69,740	69,740	-	7,806	77,546
Town of Liberty	Sullivan	40,394	40,394	-	4,521	44,915
Town of Lumberland	Sullivan	51,329	51,329	-	5,745	57,074
Town of Mamakating	Sullivan	25,343	25,343	-	2,837	28,180
Town of Neversink	Sullivan	12,597	12,597	-	1,410	14,007
Town of Rockland	Sullivan	38,069	38,069	-	4,261	42,330
Town of Thompson	Sullivan	47,628	47,628	-	5,331	52,959
Town of Tusten	Sullivan	52,934	52,934	-	5,925	58,859
Village of Bloomingburg	Sullivan	2,340	2,340	-	262	2,602
Village of Jeffersonville	Sullivan	3,357	3,357	-	376	3,733
Village of Liberty	Sullivan	31,143	31,143	-	3,486	34,629
Village of Monticello	Sullivan	46,903	46,903	-	5,250	52,153
Village of Woodridge	Sullivan	7,163	7,163	-	802	7,965
Village of Wurtsboro	Sullivan	5,579	5,579	-	624	6,203
Town of Barton	Tioga	75,069	75,069	-	8,402	83,471
Town of Berkshire	Tioga	11,323	11,323	-	1,267	12,590
Town of Candor	Tioga	33,609	33,609	-	3,762	37,371
Town of Newark Valley	Tioga	29,188	29,188	-	3,267	32,455
Town of Nichols	Tioga	17,688	17,688	-	1,980	19,668
Town of Owego	Tioga	145,531	145,531	-	16,289	161,820
Town of Richford	Tioga	6,646	6,646	-	744	7,390
Town of Spencer	Tioga	13,598	13,598	-	1,522	15,120
Town of Tioga	Tioga	45,786	45,786	-	5,125	50,911
Village of Candor	Tioga	8,502	8,502	-	952	9,454
Village of Newark Valley	Tioga	8,416	8,416	-	942	9,358
Village of Nichols	Tioga	7,637	7,637	-	855	8,492
Village of Owego	Tioga	33,503	33,503	-	3,750	37,253
Village of Spencer	Tioga	8,947	8,947	-	1,001	9,948
Village of Waverly	Tioga	47,162	47,162	-	5,279	52,441
City of Ithaca	Tompkins	2,610,398	2,610,398	-	292,182	2,902,580
Town of Caroline	Tompkins	21,473	21,473	-	2,403	23,876
Town of Danby	Tompkins	14,190	14,190	-	1,588	15,778
Town of Dryden	Tompkins	51,599	51,599	-	5,775	57,374

2013-14 Assembly Budget Aid and Incentives for Municipalities (AIM)

All Municipalities, Sorted by County and Then by Class

Municipality	County	2012-13	2013-14	Dollar	Assembly Increase	Assembly Budget
		Enacted Budget	Executive Budget	Change		
Town of Enfield	Tompkins	16,031	16,031	-	1,794	17,825
Town of Groton	Tompkins	33,878	33,878	-	3,792	37,670
Town of Ithaca	Tompkins	87,654	87,654	-	9,811	97,465
Town of Lansing	Tompkins	27,085	27,085	-	3,032	30,117
Town of Newfield	Tompkins	26,107	26,107	-	2,922	29,029
Town of Ulysses	Tompkins	33,545	33,545	-	3,755	37,300
Village of Cayuga Heights	Tompkins	17,351	17,351	-	1,942	19,293
Village of Dryden	Tompkins	10,866	10,866	-	1,216	12,082
Village of Freeville	Tompkins	4,039	4,039	-	452	4,491
Village of Groton	Tompkins	19,258	19,258	-	2,156	21,414
Village of Lansing	Tompkins	11,652	11,652	-	1,304	12,956
Village of Trumansburg	Tompkins	12,550	12,550	-	1,405	13,955
City of Kingston	Ulster	3,069,151	3,069,151	-	343,530	3,412,681
Town of Denning	Ulster	91,858	91,858	-	10,282	102,140
Town of Esopus	Ulster	41,457	41,457	-	4,640	46,097
Town of Gardiner	Ulster	16,097	16,097	-	1,802	17,899
Town of Hardenburgh	Ulster	6,127	6,127	-	686	6,813
Town of Hurley	Ulster	47,171	47,171	-	5,280	52,451
Town of Kingston	Ulster	4,297	4,297	-	481	4,778
Town of Lloyd	Ulster	39,976	39,976	-	4,475	44,451
Town of Marletown	Ulster	22,311	22,311	-	2,497	24,808
Town of Marlborough	Ulster	35,897	35,897	-	4,018	39,915
Town of New Paltz	Ulster	41,745	41,745	-	4,673	46,418
Town of Olive	Ulster	15,797	15,797	-	1,768	17,565
Town of Plattekill	Ulster	40,548	40,548	-	4,539	45,087
Town of Rochester	Ulster	22,120	22,120	-	2,476	24,596
Town of Rosendale	Ulster	31,456	31,456	-	3,521	34,977
Town of Saugerties	Ulster	85,125	85,125	-	9,528	94,653
Town of Shandaken	Ulster	14,127	14,127	-	1,581	15,708
Town of Shawangunk	Ulster	33,467	33,467	-	3,746	37,213
Town of Ulster	Ulster	66,814	66,814	-	7,478	74,292
Town of Wawarsing	Ulster	45,068	45,068	-	5,044	50,112
Town of Woodstock	Ulster	29,560	29,560	-	3,309	32,869
Village of Ellenville	Ulster	34,440	34,440	-	3,855	38,295
Village of New Paltz	Ulster	72,724	72,724	-	8,140	80,864
Village of Saugerties	Ulster	28,687	28,687	-	3,211	31,898
City of Glens Falls	Warren	1,607,009	1,607,009	-	179,873	1,786,882
Town of Bolton	Warren	9,347	9,347	-	1,046	10,393
Town of Chester	Warren	18,055	18,055	-	2,021	20,076
Town of Hague	Warren	5,010	5,010	-	561	5,571
Town of Horicon	Warren	5,917	5,917	-	662	6,579
Town of Johnsbury	Warren	12,905	12,905	-	1,444	14,349
Town of Lake George	Warren	13,837	13,837	-	1,549	15,386
Town of Lake Luzerne	Warren	13,272	13,272	-	1,486	14,758
Town of Queensbury	Warren	89,930	89,930	-	10,066	99,996

2013-14 Assembly Budget Aid and Incentives for Municipalities (AIM)

All Municipalities, Sorted by County and Then by Class

Municipality	County	2012-13	2013-14	Dollar	Assembly Increase	Assembly Budget
		Enacted Budget	Executive Budget	Change		
Town of Stony Creek	Warren	3,668	3,668	-	411	4,079
Town of Thurman	Warren	21,996	21,996	-	2,462	24,458
Town of Warrensburg	Warren	19,970	19,970	-	2,235	22,205
Village of Lake George	Warren	10,386	10,386	-	1,163	11,549
Town of Argyle	Washington	15,709	15,709	-	1,758	17,467
Town of Cambridge	Washington	8,442	8,442	-	945	9,387
Town of Dresden	Washington	3,030	3,030	-	339	3,369
Town of Easton	Washington	9,727	9,727	-	1,089	10,816
Town of Fort Ann	Washington	12,238	12,238	-	1,370	13,608
Town of Fort Edward	Washington	37,450	37,450	-	4,192	41,642
Town of Granville	Washington	45,727	45,727	-	5,118	50,845
Town of Greenwich	Washington	26,370	26,370	-	2,952	29,322
Town of Hampton	Washington	3,640	3,640	-	407	4,047
Town of Hartford	Washington	13,082	13,082	-	1,464	14,546
Town of Hebron	Washington	7,448	7,448	-	834	8,282
Town of Jackson	Washington	5,695	5,695	-	637	6,332
Town of Kingsbury	Washington	102,834	102,834	-	11,510	114,344
Town of Putnam	Washington	3,249	3,249	-	364	3,613
Town of Salem	Washington	15,846	15,846	-	1,774	17,620
Town of White Creek	Washington	21,553	21,553	-	2,412	23,965
Town of Whitehall	Washington	25,923	25,923	-	2,902	28,825
Village of Argyle	Washington	3,853	3,853	-	431	4,284
Village of Cambridge	Washington	11,751	11,751	-	1,315	13,066
Village of Fort Ann	Washington	4,465	4,465	-	500	4,965
Village of Fort Edward	Washington	28,341	28,341	-	3,172	31,513
Village of Granville	Washington	19,357	19,357	-	2,167	21,524
Village of Greenwich	Washington	14,437	14,437	-	1,616	16,053
Village of Hudson Falls	Washington	115,416	115,416	-	12,919	128,335
Village of Salem	Washington	7,732	7,732	-	865	8,597
Village of Whitehall	Washington	23,828	23,828	-	2,667	26,495
Town of Arcadia	Wayne	62,847	62,847	-	7,034	69,881
Town of Butler	Wayne	11,680	11,680	-	1,307	12,987
Town of Galen	Wayne	18,826	18,826	-	2,107	20,933
Town of Huron	Wayne	8,960	8,960	-	1,003	9,963
Town of Lyons	Wayne	22,793	22,793	-	2,551	25,344
Town of Macedon	Wayne	29,728	29,728	-	3,327	33,055
Town of Marion	Wayne	25,291	25,291	-	2,831	28,122
Town of Ontario	Wayne	35,587	35,587	-	3,983	39,570
Town of Palmyra	Wayne	54,963	54,963	-	6,152	61,115
Town of Rose	Wayne	22,297	22,297	-	2,496	24,793
Town of Savannah	Wayne	11,147	11,147	-	1,248	12,395
Town of Sodus	Wayne	77,042	77,042	-	8,623	85,665
Town of Walworth	Wayne	27,656	27,656	-	3,096	30,752
Town of Williamson	Wayne	39,450	39,450	-	4,416	43,866
Town of Wolcott	Wayne	24,181	24,181	-	2,707	26,888

2013-14 Assembly Budget Aid and Incentives for Municipalities (AIM)

All Municipalities, Sorted by County and Then by Class

Municipality	County	2012-13	2013-14	Dollar	Assembly Increase	Assembly Budget
		Enacted Budget	Executive Budget	Change		
Village of Clyde	Wayne	18,494	18,494	-	2,070	20,564
Village of Lyons	Wayne	28,976	28,976	-	3,243	32,219
Village of Macedon	Wayne	8,004	8,004	-	896	8,900
Village of Newark	Wayne	65,833	65,833	-	7,369	73,202
Village of Palmyra	Wayne	32,177	32,177	-	3,602	35,779
Village of Red Creek	Wayne	4,221	4,221	-	472	4,693
Village of Sodus	Wayne	15,786	15,786	-	1,767	17,553
Village of Sodus Point	Wayne	8,395	8,395	-	940	9,335
Village of Wolcott	Wayne	10,230	10,230	-	1,145	11,375
City of Mount Vernon	Westchester	7,155,691	7,155,691	-	800,936	7,956,627
City of New Rochelle	Westchester	6,162,927	6,162,927	-	689,816	6,852,743
City of Peekskill	Westchester	2,219,384	2,219,384	-	248,416	2,467,800
City of Rye	Westchester	1,208,024	1,208,024	-	135,214	1,343,238
City of White Plains	Westchester	5,463,256	5,463,256	-	611,502	6,074,758
City of Yonkers	Westchester	108,215,479	108,215,479	-	12,112,559	120,328,038
Town of Bedford	Westchester	79,494	79,494	-	8,898	88,392
Town of Cortlandt	Westchester	189,449	189,449	-	21,205	210,654
Town of Eastchester	Westchester	181,750	181,750	-	20,343	202,093
Town of Greenburgh	Westchester	409,765	409,765	-	45,865	455,630
Town of Harrison	Westchester	113,852	113,852	-	12,743	126,595
Town of Lewisboro	Westchester	37,339	37,339	-	4,179	41,518
Town of Mamaroneck	Westchester	142,194	142,194	-	15,916	158,110
Town of Mount Kisco	Westchester	21,758	21,758	-	2,435	24,193
Town of Mount Pleasant	Westchester	191,948	191,948	-	21,485	213,433
Town of New Castle	Westchester	86,471	86,471	-	9,679	96,150
Town of North Castle	Westchester	52,372	52,372	-	5,862	58,234
Town of North Salem	Westchester	20,315	20,315	-	2,274	22,589
Town of Ossining	Westchester	151,987	151,987	-	17,012	168,999
Town of Pelham	Westchester	80,529	80,529	-	9,014	89,543
Town of Pound Ridge	Westchester	19,252	19,252	-	2,155	21,407
Town of Rye	Westchester	321,516	321,516	-	35,987	357,503
Town of Scarsdale	Westchester	48,411	48,411	-	5,419	53,830
Town of Somers	Westchester	53,185	53,185	-	5,953	59,138
Town of Yorktown	Westchester	176,777	176,777	-	19,787	196,564
Village of Ardsley	Westchester	28,009	28,009	-	3,135	31,144
Village of Briarcliff Manor	Westchester	36,431	36,431	-	4,078	40,509
Village of Bronxville	Westchester	64,713	64,713	-	7,243	71,956
Village of Buchanan	Westchester	17,867	17,867	-	2,000	19,867
Village of Croton-On-Hudson	Westchester	45,347	45,347	-	5,076	50,423
Village of Dobbs Ferry	Westchester	77,132	77,132	-	8,633	85,765
Village of Elmsford	Westchester	24,979	24,979	-	2,796	27,775
Village of Harrison	Westchester	66,203	66,203	-	7,410	73,613
Village of Hastings-On-Hudson	Westchester	68,434	68,434	-	7,660	76,094
Village of Irvington	Westchester	35,941	35,941	-	4,023	39,964
Village of Larchmont	Westchester	72,949	72,949	-	8,165	81,114
Village of Mamaroneck	Westchester	149,682	149,682	-	16,754	166,436

2013-14 Assembly Budget Aid and Incentives for Municipalities (AIM)

All Municipalities, Sorted by County and Then by Class

Municipality	County	2012-13	2013-14	Dollar Change	Assembly Increase	Assembly Budget
		Enacted Budget	Executive Budget			
Village of Mount Kisco	Westchester	58,140	58,140	-	6,508	64,648
Village of Ossining	Westchester	202,408	202,408	-	22,656	225,064
Village of Pelham	Westchester	73,154	73,154	-	8,188	81,342
Village of Pelham Manor	Westchester	54,359	54,359	-	6,084	60,443
Village of Pleasantville	Westchester	50,999	50,999	-	5,708	56,707
Village of Port Chester	Westchester	399,935	399,935	-	44,765	444,700
Village of Rye Brook	Westchester	45,334	45,334	-	5,074	50,408
Village of Scarsdale	Westchester	138,178	138,178	-	15,466	153,644
Village of Sleepy Hollow	Westchester	62,105	62,105	-	6,951	69,056
Village of Tarrytown	Westchester	83,637	83,637	-	9,361	92,998
Village of Tuckahoe	Westchester	78,754	78,754	-	8,815	87,569
Town of Arcade	Wyoming	19,040	19,040	-	2,131	21,171
Town of Attica	Wyoming	27,587	27,587	-	3,088	30,675
Town of Bennington	Wyoming	16,796	16,796	-	1,880	18,676
Town of Castile	Wyoming	10,438	10,438	-	1,168	11,606
Town of Covington	Wyoming	5,885	5,885	-	659	6,544
Town of Eagle	Wyoming	6,857	6,857	-	768	7,625
Town of Gainesville	Wyoming	8,734	8,734	-	978	9,712
Town of Genesee Falls	Wyoming	2,785	2,785	-	312	3,097
Town of Java	Wyoming	14,737	14,737	-	1,650	16,387
Town of Middlebury	Wyoming	7,323	7,323	-	820	8,143
Town of Orangeville	Wyoming	5,173	5,173	-	579	5,752
Town of Perry	Wyoming	30,202	30,202	-	3,381	33,583
Town of Pike	Wyoming	8,723	8,723	-	976	9,699
Town of Sheldon	Wyoming	18,032	18,032	-	2,018	20,050
Town of Warsaw	Wyoming	22,513	22,513	-	2,520	25,033
Town of Wethersfield	Wyoming	4,344	4,344	-	486	4,830
Village of Arcade	Wyoming	24,744	24,744	-	2,770	27,514
Village of Attica	Wyoming	21,660	21,660	-	2,424	24,084
Village of Castile	Wyoming	14,768	14,768	-	1,653	16,421
Village of Gainesville	Wyoming	4,546	4,546	-	509	5,055
Village of Perry	Wyoming	30,057	30,057	-	3,364	33,421
Village of Silver Springs	Wyoming	5,645	5,645	-	632	6,277
Village of Warsaw	Wyoming	23,741	23,741	-	2,657	26,398
Village of Wyoming	Wyoming	5,295	5,295	-	593	5,888
Town of Barrington	Yates	4,981	4,981	-	558	5,539
Town of Benton	Yates	12,876	12,876	-	1,441	14,317
Town of Italy	Yates	4,606	4,606	-	516	5,122
Town of Jerusalem	Yates	17,899	17,899	-	2,003	19,902
Town of Middlesex	Yates	5,695	5,695	-	637	6,332
Town of Milo	Yates	40,526	40,526	-	4,536	45,062
Town of Potter	Yates	6,188	6,188	-	693	6,881
Town of Starkey	Yates	13,587	13,587	-	1,521	15,108
Town of Torrey	Yates	5,384	5,384	-	603	5,987
Village of Dresden	Yates	3,145	3,145	-	352	3,497

2013-14 Assembly Budget Aid and Incentives for Municipalities (AIM)

All Municipalities, Sorted by County and Then by Class

Municipality	County	2012-13 Enacted Budget	2013-14 Executive Budget	Dollar Change	Assembly Increase	Assembly Budget
Village of Dundee	Yates	11,733	11,733	-	1,313	13,046
Village of Penn Yan	Yates	40,621	40,621	-	4,547	45,168
New York City					140,000,000	140,000,000
TOTAL		714,731,701	714,731,701	-	220,133,919	934,865,620

Notes:

(1) The Village of Edwards St. Lawrence County, dissolved effective December 31, 2012. The former Village's AIM will henceforth be paid to the Town of Edwards

2013-14
Assembly Budget Proposal
List of Proposed Modifications

**State Fiscal Year (SFY) 2013-14 Assembly Budget Proposal:
Proposed Modifications**

Agency	Purpose	Fund	Title	Amount
AGMKTS	Aid to Localities	GEN	Apple Growers Association	100,000
AGMKTS	Aid to Localities	GEN	Cornell Farm Family Assistance (Farm Net)	100,000
AGMKTS	Aid to Localities	GEN	Cornell Rabies	100,000
AGMKTS	Aid to Localities	GEN	Farm Viability Institute	821,000
AGMKTS	Aid to Localities	GEN	Maple Producers	100,000
AGMKTS	Aid to Localities	GEN	Tractor Rollover Program	100,000
CUNY	State Operations	GEN	College Discovery	26,500
CUNY	State Operations	GEN	SEEK	551,340
CUNY	Aid to Localities	GEN	Child Care	540,000
CUNY	Aid to Localities	GEN	Community College Base Aid Increase	9,261,000
CUNY	Aid to Localities	GEN	Community College Workforce Linkage Grant	(2,000,000)
CUNY	Aid to Localities	GEN	Joseph Murphy Institute	1,000,000
DCJS	Aid to Localities	GEN	Alternatives to Incarceration Programs	1,200,000
DCJS	Aid to Localities	GEN	Community Service Society - Record Clearance	250,000
DCJS	Aid to Localities	GEN	Consortium of the Niagara Frontier	100,000
DCJS	Aid to Localities	GEN	Greenpoint Outreach	150,000
DCJS	Aid to Localities	GEN	Immigrant Legal Services	450,000
DCJS	Aid to Localities	GEN	John Jay College - Prison to College Pipeline	100,000
DCJS	Aid to Localities	SRO	New York State Defenders Association	1,000,000
DCJS	Aid to Localities	SRO	Prisoners' Legal Services	500,000
DCJS	Aid to Localities	GEN	Vera Institute - Common Justice	200,000
DEC	Capital	SRO	Expanded Bottle Bill Revenue	5,000,000
DED	Aid to Localities	GEN	College of Nanoscale Science and Engineering CAIST	713,000
DED	Aid to Localities	GEN	College of Nanoscale Science and Engineering INDEX	775,000
DED	Aid to Localities	GEN	Competitive Tourism Advertising Grants - Market NY	(5,000,000)
DED	Aid to Localities	GEN	Explore NY	(2,461,979)
DED	Aid to Localities	GEN	Innovation Hot Spots Program	(1,250,000)
DED	Aid to Localities	GEN	RIT Center of Excellence	250,000
DED	Aid to Localities	GEN	UB Center of Excellence	250,000
DFS	Aid to Localities	SRO	Shift Excess Medical Malpractice Program Funding from DOH to DFS	31,850,000
DHCR	Aid to Localities	GEN	NYCHA Tenant Patrol	742,000
DHCR	Capital	CAP	Mortgage Insurance Fund Reserves	(100,000,000)
DOB	State Operations	SRO	Deny Financial Restructuring Assistance Program	(2,500,000)
DOB	State Operations	SRO	Revenue Arrearage Account	(5,000,000)
DOH	Aid to Localities	GEN	Accelerate Takeover of Local Growth: Medicaid	60,000,000
DOH	Aid to Localities	GEN	Maintain Child Health Plus Rate Setting in Department of Financial Services	16,200,000
DOH	Aid to Localities	GEN	Reject Child Health Plus Coverage for Early Intervention	(1,207,000)
DOH	Aid to Localities	GEN	Reject Various Changes to the Early Intervention Program	418,000
DOH	Aid to Localities	SRO	Restore Spinal Cord Injury and Research Fund	1,000,000
DOH	Aid to Localities	GEN	Transfer 25% of Excess Medical Malpractice Program Funding to DFS	(19,130,000)
DOH	Aid to Localities	SRO	Administration Account Resources	(2,000,000)
DOH	Aid to Localities	GEN	Utilize Enhanced Federal Medicaid Funds to Support Medicaid Program Restorations	7,200,000
DOH	Aid to Localities	SRO	Provider Assessment Account Resources	(3,500,000)
DOH	Aid to Localities	SRO	Quality of Care Account Resources	(2,500,000)
DOH	Aid to Localities	GEN	Deny Consolidation of Public Health Programs, Restore Support	40,037,000
DOL	Aid to Localities	GEN	New York Committee for Occupational Safety and Health	350,000
DOS	State Operations	SRO	Offset for FERC Settlement funds to PULP	(505,000)
DOS	State Operations	SRO	Provide FERC Settlement funds to PULP	505,000
DOS	State Operations	GEN	New York Commission on Uniform State Laws (NYCUSL)	15,000
DOT	Aid to Localities	GEN	Verrazano-Narrows Bridge: Resident and Resident Business Toll Relief	14,000,000
DOT	Capital	CAP	Accident Damage Cost Recovery Account Resources	(2,400,000)
DOT	Capital	CAP	LIRR Freight Locomotives: Diesel Engine Replacement	1,700,000
GPP	Aid to Localities	GEN	Additional AIM - Cities, Towns and Villages	80,000,000
GPP	Aid to Localities	GEN	Additional AIM - New York City	140,000,000
GPP	Aid to Localities	GEN	Local Aid - Madison County	20,000
GPP	Aid to Localities	GEN	Local Aid - Oneida County	20,000
GPP	Aid to Localities	GEN	Local Aid - Village of Blooming Grove	40,000
GPP	Aid to Localities	GEN	Local Aid - Village of Mastick Beach	90,000
GPP	Aid to Localities	GEN	Local Aid - Village of Sagaponack	5,079
GSC	State Operations	GEN	10 Percent Reduction: Contract Workers	(14,547,000)
GSC	State Operations	GEN	Reestimate Workers' Compensation Claims	(21,000,000)

GSC	Aid to Localities	GEN	OTB Retiree Health Insurance	7,000,000
HESC	Aid to Localities	GEN	DREAM Act Support	25,000,000
HESC	Aid to Localities	GEN	HESC Operating Fund Balance	(5,000,000)
HSES	State Operations	SRO	Cellular Surcharge Account Resources	(30,000,000)
HSES	Aid to Localities	SRO	Public Safety Answering Points (PSAP)	9,300,000
MISC	Capital	CAP	Transformative Projects Program	(99,316,000)
NYSERDA	Aid to Localities	GEN	NYSERDA Fund Balance	(10,000,000)
OASAS	Aid to Localities	GEN	Compulsive Gambling Treatment Programs	250,000
OCFS	State Operations	GEN	Denial of Close to Home Statewide Expansion	(2,346,000)
OCFS	State Operations	GEN	Restoration of Close to Home Non Secure Facility Closures	2,820,000
OCFS	Aid to Localities	GEN	CASES	200,000
OCFS	Aid to Localities	GEN	Caseload Reduction	760,000
OCFS	Aid to Localities	GEN	Community Reinvestment	1,750,000
OCFS	Aid to Localities	GEN	Denial of Close to Home Statewide Expansion (Cost of Care)	(1,043,000)
OCFS	Aid to Localities	GEN	Runaway and Homeless Youth Act	210,000
OCFS	Aid to Localities	GEN	Safe Harbor	1,500,000
OCFS	Aid to Localities	GEN	Settlement Houses	450,000
OCFS	Aid to Localities	GEN	YDDP / SDPP	1,290,000
OCFS	Aid to Localities	GEN	Youth Facilities Staffing Delay	(300,000)
OMH	Aid to Localities	GEN	Re-estimate Adult Home Program Expansion	(5,000,000)
OPWDD	Aid to Localities	GEN	Restoration of 6 Percent Cut	120,000,000
OTDA	Aid to Localities	GEN	Homeless and Housing Programs	100,000
OTDA	Aid to Localities	GEN	TANF Restorations	28,833,000
OWIG	Aid to Localities	GEN	OWIG Administrative Reimbursement Account Resources	(3,203,000)
SED	State Operations	GEN	C-STEP	245,520
SED	State Operations	GEN	Higher Education Opportunity Program	728,040
SED	State Operations	GEN	High School Equivalency Exams	1,500,000
SED	State Operations	GEN	Liberty Partnerships	376,260
SED	State Operations	GEN	STEP	324,030
SED	State Operations	GEN	Talking Book and Braille	172,000
SED	Aid to Localities	GEN	Deny Cost Shift: 4201 Summer Programs	16,800,000
SED	Aid to Localities	GEN	Additional School Aid	39,500,000
SED	Aid to Localities	GEN	Adult Literacy Education	700,000
SED	Aid to Localities	GEN	After School Transportation	3,000,000
SED	Aid to Localities	GEN	DACA Educational Programming	1,000,000
SED	Aid to Localities	GEN	Deny Preschool Special Education Actions	28,100,000
SED	Aid to Localities	GEN	Additional Support for Non Public Schools	4,000,000
SED	Aid to Localities	GEN	Restore APPR Reduction	240,000,000
SED	Aid to Localities	GEN	School Aid: Tail	33,500,000
SED	Aid to Localities	GEN	Teacher Resource and Computer Training	7,150,000
SFS	State Operations	SRO	Deny Year to Year Increase	(10,000,000)
SUNY	State Operations	GEN	Cornell Veterinary School	250,000
SUNY	State Operations	GEN	Educational Opportunity Program	632,400
SUNY	State Operations	GEN	School of Public Health: Hydrofracking Study	100,000
SUNY	State Operations	GEN	Unbudgeted Savings From Recently Approved Contracts	(80,000,000)
SUNY	Aid to Localities	GEN	Community College Base Aid Increase	21,500,000
SUNY	Aid to Localities	GEN	Community College Workforce Linkage Grant	(3,000,000)
SUNY	Aid to Localities	GEN	SUNY Child Care	650,000
SUNY	Aid to Localities	GEN	SUNY Health Science Centers	50,000,000
UDC	State Operations	GEN	Operating Funds Reestimate	(16,000,000)
UDC	Aid to Localities	GEN	Additional Support for MWBDLP	365,000
UDC	Aid to Localities	GEN	Advanced Manufacturing Revolving Loan Fund	1,250,000
UDC	Aid to Localities	GEN	Agricultural Industry Competitiveness Assistance	750,000
UDC	Aid to Localities	GEN	College of Nanoscale Science and Engineering INDEX	1,012,000
UDC	Aid to Localities	CAP	Economic Development Fund - Capital Projects	31,180,000
UDC	Aid to Localities	GEN	Empire State Economic Development Fund	(31,180,000)
UDC	Aid to Localities	CAP	Regional Economic Development Councils	(7,500,000)
UDC	Aid to Localities	GEN	Small Business Innovation Research, Technical Assistance	500,000
UDC	Aid to Localities	GEN	Small Business Revolving Loan Fund	6,250,000
UDC	Aid to Localities	GEN	Deny New York Open for Business / Innovation Venture Capital Fund	(70,000,000)
UDC	Capital	CAP	Cash re-estimate, Capital projects	(2,000,000)
UDC	Capital	CAP	NY-CUNY 2020 Challenge Grant Program	106,000,000
UDC	Capital	CAP	Assembly Jobs Plan: Technology, Research, Innovation and Development	100,000,000
VETS	Aid to Localities	GEN	Veterans Legal Services	100,000

PUBLIC PROTECTION & GENERAL GOVERNMENT

By Agency

**Assembly Budget Proposal SFY 2013-14
Division of Alcoholic Beverage Control**

The Assembly provides an All Funds appropriation of \$18.9 million.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

**Assembly Budget Proposal SFY 2013-14
Department of Audit and Control**

The Assembly provides an All Funds appropriation of \$305.1 million.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Assembly accepts the Executive proposal and recommends no changes.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

**Assembly Budget Proposal SFY 2013-14
Division of the Budget**

The Assembly provides an All Funds appropriation of \$51.4 million, a decrease of \$2.5 million from the Executive proposal.

State Operations

- **The Assembly denies a \$2.5 million increase for a new Financial Restructuring Assistance Program to establish a Joint Task Force comprised of the Office of the State Comptroller, Attorney General, Division of the Budget, and private consultants to offer advice to counties, cities, towns and villages for financial restructuring.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

**Assembly Budget Proposal SFY 2013-14
Department of Civil Service**

The Assembly provides an All Funds appropriation of \$56.55 million.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

Assembly Budget Proposal SFY 2013-14
Department of Corrections and Community Supervision

The Assembly provides an All Funds appropriation of \$3.13 billion.

State Operations

- **The Assembly accepts the closure of the Bayview Correctional Facility but modifies the Executive proposal to require DOCCS to identify another New York City facility to replicate Bayview’s various forms of temporary release and reentry services for no fewer than 100 female inmates.**
- **The Assembly rejects the closing of the Beacon Correctional Facility, as it is the only minimum security women’s facility in the state. The Assembly would instead require DOCCS to designate an alternative male medium facility, Chateaugay, for closure.**

Aid to Localities

- **The Assembly accepts the Executive proposal and recommends no changes.**

Capital Projects

- **The Assembly accepts the Executive proposal and recommends no changes.**

Article VII

- **The Assembly accepts the proposal to waive the current one year notice requirement for the closure of the Bayview Correctional Facility, allowing the facility to close with 60 days of notice. Similarly, the Assembly modifies the Executive’s proposal and waives the current one year notice requirement to authorize the closure of Chateaugay Correctional Facility with 60 days of notice.**
- **The Assembly advances new language to require DOCCS to identify another New York City facility to replicate Bayview’s various forms of temporary release and reentry services for no fewer than 100 female inmates.**

- **The Assembly advances new legislation to require the Executive to complete an adaptive reuse plan for facilities slated for closure within six months of the closure notice of each facility.**
- **The Assembly accepts the transfer of the former Fulton Correctional Facility to the Thomas Mott Osborne Memorial Fund for use as a community alternative to incarceration and re-entry program.**

**Assembly Budget Proposal SFY 2013-14
Commission of Correction**

The Assembly provides an All Funds appropriation of \$2.92 million.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

Assembly Budget Proposal SFY 2013-14 Division of Criminal Justice Services

The Assembly provides an All Funds appropriation of \$270.55 million, a net increase of \$4.86 million over the Executive proposal.

State Operations

- The Assembly accepts the Executive proposal and recommends no changes.

Aid to Localities

- The Assembly rejects the consolidation of \$16.6 million in various Alternatives to Incarceration (ATI) programs into two programmatic lines, and specifically lines out prior-year programmatic allocations for these programs.
- The Assembly restores \$1.2 million in supplemental ATI funding.
- The Assembly reprograms \$3.7 million in competitive legal services grants in the Legal Services Assistance Fund to support a restoration of \$2.65 million in legislative civil and criminal legal services grants and to provide \$1.05 million for Prisoners' Legal Services, an increase of \$550,000 from the last year.
- The Assembly restores domestic violence related civil and criminal legal services support in the Criminal Justice Improvement Account at \$609,000.
- The Assembly restores a legislative share of the Edward Byrne Memorial/Justice Assistance Grants at \$800,000.
- The Assembly restores \$1 million in Indigent Legal Services Fund support for the New York State Defenders Association.
- The Assembly provides \$450,000 for immigrant legal services.
- The Assembly provides support for the following programs:
 - \$250,000 for Community Service Society – Record Repair Counseling Corps;
 - \$200,000 for Common Justice;
 - \$150,000 for Greenpoint Outreach;
 - \$100,000 for Consortium of the Niagara Frontier; and
 - \$100,000 for John Jay College.

Capital Projects

- Not applicable.

Article VII

- The Assembly rejects the proposal to restrict the ability to plea bargain certain traffic violations.
- The Assembly modifies the proposal to increase fines for multiple convictions for texting and using a cell phone while driving to preserve judicial discretion.
- The Assembly accepts the imposition of a state surcharge on certain parking violations.
- The Assembly accepts the proposal to permit New York State to participate in the National Crime Prevention and Privacy Compact.
- The Assembly modifies the proposal to extend various criminal justice programs for two years.
- The Assembly accepts the proposal to extend, for one year, a program that allows district attorneys in NYC to retain funds recovered from pre-indictment settlements.
- The Assembly advances new legislation to provide judges with flexibility in setting probation terms and to allow public defenders to have access to criminal history records.

**Assembly Budget Proposal SFY 2013-14
State Board of Elections**

The Assembly provides an All Funds appropriation of \$5.2 million.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Assembly accepts the Executive proposal and recommends no changes.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

**Assembly Budget Proposal SFY 2013-14
Office of Employee Relations**

The Assembly provides an All Funds appropriation of \$13 million.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

**Assembly Budget Proposal SFY 2013-14
Executive Chamber**

The Assembly provides an All Funds appropriation of \$18.5 million.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

**Assembly Budget Proposal SFY 2013-14
Department of Financial Services**

The Assembly provides an All Funds appropriation of \$584.04 million, a net increase of \$31.85 million over the Executive proposal.

State Operations

- The Assembly accepts the Executive proposal and recommends no changes.

Aid to Localities

- The Assembly rejects the transfer of rate setting for Child Health Plus from the Department of Financial Services (DFS) to the Department of Health (DOH) and restores \$16.2 million in DOH for this purpose.
- The Assembly rejects the proposal to modify the Physicians Excess Medical Malpractice Program. The Assembly restores \$12.74 million to the program in DFS and transfers an additional \$19.11 million for the program from DOH to DFS, for an aggregate increase of \$31.85 million in DFS.

Capital Projects

- Not applicable.

Article VII

Part D – Make changes to statutory provisions to conform to Federal Affordable Care Act (ACA)

- The Assembly clarifies that navigators cannot use any other title, and that they cannot present themselves as being anything other than a navigator.
- The Assembly clarifies that all new conversion policies must be ACA compliant.
- The Assembly modifies language to require the Superintendent of Financial Services to set premium tiers, among other things.

- The Assembly adds language requiring student health insurance plans to report on their medical loss ratio (MLR) to the Superintendent and to issue a refund to policyholders if they do not meet the MLR.
- The Assembly adds language clarifying that self-insured student health plans are subject to the same consumer protection and benefit mandates as HMOs.
- The Assembly adds language requiring that, when an HMO offers individual policies inside the Health Exchange, the HMO or an affiliated insurer must offer the same policies outside the Exchange to those not eligible for coverage through the Exchange.
- The Assembly adds language requiring small group policies to be ACA compliant on October 1, 2013 instead of January 1, 2014, this will make such policies consistent with individual policies.
- The Assembly adds language prohibiting insurance companies from changing the renewal date for certain small group policies in order to ensure that all non-grandfathered policies are made ACA compliant.
- The Assembly rejects language that would give the Superintendent the authority to adjust the reimbursement level for Healthy NY plans.
- The Assembly rejects the removal of language that prohibits health insurers from cancelling individual policies for certain disabled individuals who are eligible for Medicare.
- The Assembly rejects language that would rate health insurance coverage provided by professional employer organizations to small businesses in the small group market.

Part E - Early Intervention and Excess Medical Malpractice

- The Assembly rejects all proposals to modify the Early Intervention (EI) Program, including proposals that would require EI providers to enter into contractual agreements with insurance plans.
- The Assembly rejects the proposal to modify the Physicians Excess Medical Malpractice Program.

Part Q – Freelancers Health Plan Demonstration Program

- The Assembly authorizes the Freelancers Association to establish a self-funded insurance plan upon issuance of a demonstration program waiver from the Department of Financial Services.

- **The Assembly subjects the health insurance plan to the same mandated benefits and appeals process as HMOs, which upon October 1, 2013 will be ACA compliant.**
- **The Assembly requires the plan to maintain an 82 percent MLR and statutory minimum reserve requirements.**

**Assembly Budget Proposal SFY 2013-14
Office of General Services**

The Assembly provides an All Funds appropriation of \$1.12 billion.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **The Assembly accepts the Executive proposal and recommends no changes.**

Article VII

- **The Assembly accepts the Executive proposal to allow state agencies to purchase food grown, harvested, or produced in the State of New York, in an amount less than \$200,000, without a formal competitive process, but amends the language to remove authorization to extend these provisions to food manufactured or processed in New York State.**
- **The Assembly rejects the Executive proposal to permit all state agencies and authorities to use design-build contracts and design-build-finance contracts as alternative project delivery methods.**

Assembly Budget Proposal SFY 2013-14
Division of Homeland Security and Emergency Services

The Assembly provides an All Funds appropriation of \$14.43 billion, a net increase of \$209.3 million over the Executive proposal.

State Operations

- The Assembly accepts the Executive proposal and recommends no changes.

Aid to Localities

- The Assembly restores \$9.3 million in funding for Public Safety Answering Points.
- The Assembly adds reporting language to the proposed federal disaster relief appropriations to ensure the proper use of federal and state relief funds.

Capital Projects

- The Assembly provides an additional \$200 million in capital support to restore areas impacted by Superstorm Sandy and to assist such areas in the preparation for possible future disasters. The Assembly proposal would provide support for emergency preparedness upgrades; capital improvements to public housing; grants to small businesses, multiple dwellings and service providers for unreimbursed costs; shoreline repair and flood mitigation; the restoration of local facilities and attractions; and the promotion of economic redevelopment.
- The Assembly adds reporting language to the proposed federal disaster relief appropriations to provide transparency over the use of federal and state relief funds.

Article VII

- **The Assembly accepts legislation that would include schools in the Inter-mutual Aid Program for disaster response which establishes financial and workforce rules that all participating municipalities must follow when they assist one another in disaster response activities.**
- **The Assembly amends the Executive's proposal to provide immunity from liability to mobile carriers who issue emergency messages on behalf of the state under the NY-TEXT initiative to only allow such limitation if the provider, officer, director, employee, vendor, and agent acted in reasonably good faith.**

**Assembly Budget Proposal SFY 2013-14
Office of Indigent Legal Services**

The Assembly provides an All Funds appropriation of \$81.80 million, representing a \$3.3 million increase over the Executive proposal.

State Operations

- The Assembly provides an additional \$300,000 to support the activities of the Office of Indigent Legal Services.

Aid to Localities

- The Assembly transfers a \$3 million appropriation for a counsel at arraignment pilot project to have this program administered by the Office of Indigent Legal Services.

Capital Projects

- Not applicable.

Article VII

- The Assembly rejects an Executive proposal to establish a new counsel at arraignment pilot program and instead allows the Office of Indigent Legal Services to distribute funds for this same purpose.
- The Assembly advances new legislation to clarify the authority of the Office of Indigent Legal Services to distribute funds to counties for public defense services on a non-competitive basis.

**Assembly Budget Proposal SFY 2013-14
Office of the Inspector General**

The Assembly provides an All Funds appropriation of \$8.1 million to fund the activities of the Office of the Inspector General (OIG). This appropriation reflects the Executive budget proposal to merge the Office of the Welfare Inspector General (OWIG) into OIG.

State Operations

- **The Assembly accepts the Executive proposal to merge OWIG into OIG.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **The Assembly modifies the Executive's Article VII legislation that would merge OWIG into OIG to include technical, conforming changes.**

Assembly Budget Proposal SFY 2013-14 New York Interest on Lawyer Account

The Assembly provides an All Funds appropriation of \$46.84 million.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Assembly accepts the Executive proposal and recommends no changes.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

**Assembly Budget Proposal SFY 2013-14
Judicial Commissions**

The Assembly provides an All Funds appropriation of \$5.45 million.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

**Assembly Budget Proposal SFY 2013-14
Department of Law**

The Assembly provides an All Funds appropriation of \$220.64 million.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

**Assembly Budget Proposal SFY 2013-14
Division of Military and Naval Affairs**

The Assembly provides an All Funds appropriation of \$115.85 million.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Assembly accepts the Executive proposal and recommends no changes.**

Capital Projects

- **The Assembly accepts the Executive proposal and recommends no changes.**

Article VII

- **The Assembly would extend statutory provisions that direct 50 percent of armory rental fees to the General Fund and 50 percent to the local armory, for an additional two years.**

**Assembly Budget Proposal SFY 2013-14
Office for the Prevention of Domestic Violence**

The Assembly provides an All Funds appropriation of \$4.96 million.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Assembly accepts the Executive proposal and recommends no changes.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

**Assembly Budget Proposal SFY 2013-14
Public Employment Relations Board**

The Assembly provides an All Funds appropriation of \$3.98 million.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

**Assembly Budget Proposal SFY 2013-14
Joint Commission on Public Ethics (JCOPE)**

The Assembly provides an All Funds appropriation of \$4.9 million.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

**Assembly Budget Proposal SFY 2013-14
Division of State Police**

The Assembly provides an All Funds appropriation of \$732.04 million.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **The Assembly accepts the Executive proposal and recommends no changes.**

Article VII

- **The Assembly accepts the Executive proposal and recommends no changes.**

Assembly Budget Proposal SFY 2013-14 Statewide Financial System

The Assembly provides an All Funds appropriation of \$45 million, a \$10 million decrease from the Executive proposal.

State Operations

- The Assembly reduces appropriations made for Statewide Financial System by \$10 million.

Aid to Localities

- Not applicable.

Capital Projects

- Not applicable.

Article VII

- Not applicable.

**Assembly Budget Proposal SFY 2013-14
Office of Information Technology Services**

The Assembly provides an All Funds appropriation of \$563.01 million.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **The Assembly rejects an Executive proposal to provide \$60 million for various Enterprise Initiatives.**

Article VII

- **The Assembly accepts the Executive proposal to transfer \$100 million from various state agencies into a single account to facilitate the transfer of non-personal-service funds related to IT consolidation.**
- **The Assembly modifies the Executive proposal to shift the Office of Cyber Security from the Division of Homeland Security to the Office of Information Technology Services to ensure that transferred employees shall remain in their same collective bargaining unit with the status and rights of their collective bargaining agreements.**

**Assembly Budget Proposal SFY 2013-14
Division of Veterans' Affairs**

The Assembly provides an All Funds appropriation of \$17.6 million, an increase of \$100,000 over the Executive proposal.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Assembly provides \$100,000 in additional funding for the Veterans Justice Project.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

**Assembly Budget Proposal SFY 2013-14
Office of Victim Services**

The Assembly provides an All Funds appropriation of \$76.40 million.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Assembly accepts the Executive proposal and recommends no changes.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

**Assembly Budget Proposal SFY 2013-14
Workers' Compensation Board**

The Assembly provides an All Funds appropriation of \$203.23 million.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **The Assembly accepts, but modifies, an Executive proposal related to Workers' Compensation. The Assembly proposal would:**
 - **transfer \$550 million in assessment reserves held by State Insurance Fund (SIF) to the General Fund and \$1.2 billion from SIF to a newly created Fiscal Stabilization Fund;**
 - **maintain the Aggregate Trust Fund and the Reopened Case Fund, which the Executive proposed to close; and**
 - **require all Workers' Compensation hearings and pre-hearing conferences to be recorded by a stenographer in the employ of the Board;**
 - **streamline the employer assessment process; and**
 - **accept a proposal to authorize the issuance of \$900 million in bonds to address the outstanding liabilities of defaulted group self-insured trusts.**

Assembly Budget Proposal SFY 2013-14 General State Charges

The Assembly provides an All Funds appropriation of \$3.01 billion, a net decrease of \$14 million from the Executive Budget.

State Operations

- The Assembly reduces funding for workers' compensation benefits for state employees by \$21 million, reflecting 20 percent growth in the cost of benefits rather than 26 percent growth as proposed by the Executive. This action does not impact the benefits that insured workers would be eligible to receive.
- The Assembly proposal includes a \$7 million appropriation to provide benefits from any city authorized health insurance or welfare benefit program for present and future retirees of the New York City off-track betting corporation.

Aid to Localities

- Not applicable.

Capital Projects

- Not applicable.

Article VII

- The Assembly accepts the Executive's pension stabilization proposal, which provides statutory authority to make a long-term pension contribution option available to local governments and school districts who are participants in the state retirement system, upon an election by the New York State and Local Employers' Retirement System or the New York State Teachers' Retirement System.
- The Assembly accepts the Executive proposal of ceasing reimbursement of additional Income Related Medicare Adjustment Amounts retroactive to January 1, 2013. The reimbursement would cease for a single Medicare recipient with an income of \$85,000 or more or married couples with more than \$170,000 in income.

- **The Assembly rejects the Executive proposal to change the way binding arbitration awards would be decided. However, the Assembly accepts the Executive proposal to extend binding arbitration for four years rather than two.**
- **The Assembly accepts the Executive proposal to provide an additional \$7.85 million for the City of Albany payment in lieu of taxes.**
- **The Assembly proposes new Article VII language to cover the cost of health insurance for current and future retirees of the New York City Off-Track Betting corporation.**

**Assembly Budget Proposal SFY 2013-14
Miscellaneous: Public Protection & General Government**

Local Government

The Assembly provides an All Funds appropriation of \$993.28 million.

State Operations

- **Not applicable.**

Aid to Localities

- **The Assembly increases Aid and Incentives to Municipalities (AIM) funding by \$220 million, which represents an 11.193 percent increase, which includes \$80 million to cities, towns, and villages and \$140 million to New York City. This increase in AIM funding is intended to continue over the next three local fiscal years, totaling \$660 million.**
- **The Assembly increases AIM by \$134,000 for three new villages that were not included in the 2013-2014 Executive AIM Runs:**
 - **\$94,000 to the Village of Mastic Beach**
 - **\$35,000 to the Village of South Blooming Grove**
 - **\$5,000 to the Village of Sagaponack**
- **The Assembly rejects \$79 million in support for the continuation of the Local Government Performance and Efficiency Program, the Citizen Empowerment Tax Credits, Citizens Reorganization Empowerment Grants, and the Local Government Efficiency Grants in order to provide additional AIM funding to municipalities.**

Capital Projects

- **Not applicable.**

Article VII

- **The Assembly accepts the Executive's proposal to reform the Local Government Efficiency Grant Program and the Citizens Re-Organization Empowerment Grant Program.**

- **The Assembly accepts modifications to the Intrastate Mutual Aid Program to include school districts and BOCES participation.**
- **The Assembly rejects the elimination of all statutory reporting requirements for local governments or public authorities.**
- **The Assembly rejects the Industrial Development Agency (IDA) State sales tax exemptions.**
- **The Assembly rejects making County Sales Tax authorization permanent.**
- **The Assembly rejects the Executive's reform to the binding arbitration process that would impact certain municipalities as determined by the binding arbitration panel.**

Contract Workers

- **The Assembly proposes a reduction of \$14.5 million in contract worker spending related to a 10 percent across the board reduction.**

EDUCATION, LABOR & FAMILY ASSISTANCE

By Agency

Assembly Budget Proposal SFY 2013-14 Council on the Arts

The Assembly provides an All Funds appropriation of \$41.68 million.

State Operations

- **The Assembly eliminates a \$500,000 appropriation included in the Executive proposal that would have allowed the Council to solicit arts grants or donations from private sources.**

Aid to Localities

- **The Assembly eliminates a \$500,000 appropriation included in the Executive proposal that would have allowed the Council to solicit arts grants or donations from private sources.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

Assembly Budget Proposal SFY 2013-14 City University of New York (CUNY)

The Assembly provides an All Funds appropriation of \$3.8 billion, an overall increase of \$9.4 million.

State Operations

- The Assembly provides \$18.9 million for the Search for Elevation Education and Knowledge opportunity program, an increase of \$551,340.

Aid to Localities

- The Assembly provides \$9.3 million to increase base aid for CUNY Community Colleges, increasing support by \$150 per full-time equivalent student. Under the Assembly proposal, base aid would be funded at \$2,422 per FTE.
- The Assembly removes appropriation language creating the Next Generation NY Job Linkage Program and eliminates a \$2 million appropriation for this purpose.
- The Assembly restores \$544,000 in support to CUNY Child Care Centers, providing \$1.4 million in total funding.
- The Assembly provides \$1.5 million for the Joseph Murphy Institute, an increase of \$1 million.
- The Assembly provides \$909,500 for the College Discovery program, an increase of \$26,500.

Capital Projects

- The Assembly provides an additional \$106 million in spending authority for CUNY capital projects through the Empire State Development Corporation budget.

Article VII

- The Assembly rejects an Executive proposal to create the Next Generation NY Job Linkage Program.

Assembly Budget Proposal SFY 2013-14 Education Department

The Assembly provides an All Funds appropriation of \$51.61 billion, a net increase of \$580 million over the Executive proposal.

State Operations

- The Assembly increases funding for administration of the High School Equivalency Diploma exam by \$1.5 million, for a total of \$5.16 million.
- The Assembly increases funding for the Talking Book and Braille Library and the Conservation/Preservation Program by \$172,000, to provide \$693,000 in total assistance.
- The Assembly accepts the Executive language to require longer, more intensive and high quality student teaching as a prerequisite for certification; along with standards for a Teacher and Principal Bar exam certification program.
- The Assembly accepts the Executive Proposal to increase funding for Tenured Teacher Hearings (3020a) by \$1.9 million, for a total of \$8.1 million.
- The Assembly accepts the Executive proposal to require that the Education Department develop a School Performance Management System that would streamline school district reporting and increase fiscal and programmatic transparency and accountability.
- The Assembly accepts the Executive proposal to provide \$1.5 million in funding for the January Regents exam.
- The Assembly accepts the Executive proposal to set aside \$2 million within federal monies for data collection and analysis to improve oversight of Preschool Special Education (4410) programs.
- The Assembly modifies the Executive proposal to provide a \$2 million set aside for audits of 4410 programs. This funding would support program or fiscal audits of providers by an external audit firm. The Assembly proposal directs this funding to the Office of the New York State Comptroller to be used for the same purpose.

Aid to Localities

- **The Assembly proposes a total of \$21.1 billion in school aid, an increase of \$834 million or 4.2 percent, in formula aids over 2012-13. This is an increase of \$334 million over the Governor's proposed budget using revised data. The additional support provides for an increase of \$208 million in Foundation Aid, \$25 million in a High Tax Aid restoration, and an additional Gap Elimination Adjustment (GEA) restoration of \$100 million.**
- **In addition, the Assembly rejects the Executive proposal to freeze expense-based aids to data from November 2012, and instead uses data from February 2013, for a total increase of \$228.73 million over the 2012-13 school year.**
- **The Assembly proposal ensures that \$240 million in school aid to New York City and other districts that did not have approved Annual Professional Performance Review (APPR) plans in place by January 17, 2013 is retained by these districts. In addition, the Assembly ensures that this \$240 million is retained by the districts in subsequent school years.**
- **The Assembly allocates \$25 million of the \$50 million increase in Performance Improvement and Management Efficiency Grants to support school aid expenditures.**
- **The Assembly allocates \$203 million in fiscal stabilization funds to support foundation aid, a high tax aid restoration, and the GEA restoration.**
- **The Assembly modifies the \$75 million in *New NY Education Reform Commission* grant proposals to first allocate \$35 million of the total to school aid expenditures. The Assembly maintains \$40 million for these grants, including \$25 million for prekindergarten. Additional changes are as follows:**
 - **The full \$25 million for the Prekindergarten grant is preserved and the program is modified to include new half day slots, in addition to full-day slots.**
 - **For Community School grants, the Assembly expands allowable services to include mental health services and student safety as a factor in evaluating grant proposals. Administration of the program would remain with the Commissioner of Education rather than the Council on Children and Families. Not-for-profits would also be eligible to apply in collaboration with the New York City school district.**
 - **The Assembly modifies the Extended Learning Time grant to consider the extent to which the proposal would increase learning time in Middle Schools. Community based organizations would also be eligible to apply in collaboration with school districts. Additionally, the Commissioner of Education alone would**

develop the plan, instead of a three-person panel comprising of the Commissioner and two appointees selected by the Governor.

- For Early College High School eligibility, the Assembly modifies the credit requirement to provide that students must have an opportunity to earn an average of 20 college credits upon graduation, instead of 60 college credits or an associate's degree.
- Master Teacher grants would be administered by the Commissioner rather than SUNY, and the Assembly would modify the proposal to ensure that teachers in New York City would be made eligible. School districts would apply on behalf of highly effective teachers.
- The Assembly provides \$16.8 million for Summer Programs for the Blind and Deaf (4201), and rejects the Executive proposal to shift the upfront cost of these programs to school districts.
- The Assembly restores \$10.22 million to Teacher Resource and Computer Training Centers for school year 2013-14.
- The Assembly increases Aid to Nonpublic schools by \$4 million for the Comprehensive Attendance Policy (CAP), for a total of \$132.57 million in Aid to Nonpublic Schools and continues provisions enacted in 2012 related to the calculation of reimbursement and plans for reimbursement of prior year costs.
- The Assembly restores funding of \$3 million for afterschool transportation.
- The Assembly increases Adult Literacy Education by \$1 million to provide \$6.29 million in total assistance.
- The Assembly adds \$1 million for educational services and expenses for Deferred Action for Childhood Arrivals (DACA) for eligible out of school youth and young adults.
- The Assembly accepts the Executive proposal to set aside \$2 million for 4410 programs for development of data collection and analysis systems to improve oversight capacity for state, school districts, and municipalities.
- The Assembly accepts the Executive proposal to set aside \$1 million for grants to municipalities to enhance oversight of 4410 programs and providers. The Assembly also accepts the proposal to allow municipalities to retain 100 percent of audit recoveries.

Capital Projects

- **The Assembly accepts the Executive proposal and recommends no changes.**

Article VII

- **The Assembly maintains last year's APPR deadline at January 15, for both 2014 and 2015, rather than the Executive's proposed deadline of September 1 in each year.**
- **The Assembly modifies the Executive proposal authorizing the Commissioner to arbitrate and impose an APPR plan for the NYC School district. The Commissioner's authority to arbitrate would last for two years. The Commissioner's plan must be similar to other approved plans. Future APPR agreements between the city and unions would supersede the commissioner's plan. The city and/or the employee unions would be authorized to file a motion to vacate or modify the APPR plan.**
- **The Assembly proposal includes a smoothed multi-year Personal Income Growth Index (PIGI) cap to govern school aid increases beginning in 2014-15, contingent on available funds.**
- **The Assembly rejects the Executive proposal to allow New York City to select its own Preschool Special Education providers and to establish rates for those providers.**
- **The Assembly rejects the Executive proposal to permit schools to apply to the Education Department for a broad-based waiver from special education requirements.**
- **The Assembly proposes language that would clarify the prohibition on charging fees for admission to the General Education Development exam. The new language would clarify that this provision applies to any High School Equivalency exam.**
- **The Assembly rejects the Executive proposal to continue Contracts for Excellence for districts in this program during the 2013-14 school year.**
- **The Assembly modifies the Executive proposal to exempt school districts with less than 1,000 students from an internal audit function.**
- **The Assembly accepts the Executive proposal to continue the Charter School Tuition Freeze to 2010-11 levels and provides for the use of 2008-09 tuition rates for Albany City School District.**
- **The Assembly proposal restores \$1.5 million to Center for Worker Education as a set aside within Employment Preparation Education (EPE) appropriation, for a total of \$13 million.**

- The Assembly continues the \$2.5 million setaside within EPE for students with high school diplomas that do not have sufficient basic skills.
- The Assembly modifies current law governing the provision of transportation after 4:00 PM in the New York City School District.
- The Assembly continues school district authorization to transfer excess Employee Benefit Accrued Liability Reserve funds to reduce the district's remaining gap elimination adjustment.
- The Assembly proposes continued oversight of the Roosevelt School District by the Commissioner until 2018.
- The Assembly rejects the Executive proposal to prohibit school districts from receiving full-day kindergarten conversion aid more than once.
- The Assembly rejects the Executive proposal to only continue certain school district reporting requirements that have been approved for continuation by the mandate relief council.
- The Assembly accepts the Executive proposal to authorize school districts and BOCES to participate in the intrastate mutual aid program, with certain limitations.
- The Assembly proposes various changes to formula calculations to reflect the increases to Foundation Aid, Gap Elimination Adjustment Restoration, and restoration of High Tax Aid. This includes the elimination of the Income Wealth Index minimum in Foundation Aid. GEA restoration calculations reflect enrollment increases, funding for districts disproportionately affected by GEA cuts, children who are limited English proficient, and various other measures.

Assembly Budget Proposal SFY 2013-14 Office of Children and Family Services

The Assembly provides an All Funds appropriation of \$3.78 billion, representing a net \$5.99 million increase from the Executive Budget.

State Operations

- The Assembly eliminates \$2.35 million to expand the Close to Home initiative to include detained youths outside of New York City.
- The Assembly makes a corresponding rejection to the Executive proposal for the non-secure facility closures that would occur as a result of the above initiative, which results in the restoration of \$2.8 million and 168 full-time equivalent positions.

Aid to Localities

- The Assembly reduces the Foster Care Block Grant by \$1.04 million associated with the cost of care for non-secure youth residing outside of New York City, related to the elimination of the proposal to expand the Close to Home initiative to the rest of the state.
- The Assembly restores \$1.29 million in funding for the Youth Development and Delinquency Program and Special Delinquency Prevention Program.
- The Assembly provides \$264,456 for the Runaway and Homeless Youth program.
- The Assembly makes \$4.66 million in restorations for the following programs eliminated by the Executive:
 - Community Reinvestment - \$1.75 million;
 - Safe Harbor for Sexually Exploited Children - \$1.5 million;
 - Caseload Reduction - \$757,200;
 - Settlement Houses - \$450,000; and
 - CASES - \$200,000.

Capital Projects

- The Assembly accepts the Executive proposal and recommends no changes.

Article VII

- **The Assembly modifies the Executive proposal to merge the Youth Development and Delinquency Prevention Program and the Special Delinquency Prevention Program to:**
 - **require the Office of Children and Family Services (OCFS) to develop a formula for distributing funding for youth bureaus in collaboration with youth bureaus in local social services districts;**
 - **remove a 15 percent spending cap on municipal funding of youth bureaus;**
 - **change the criteria of the OCFS comprehensive plan to consider the need for youth development programs in town and cities with a total population of 20,000 or more, as opposed to in towns and cities with a youth population of 20,000 or more;**
 - **revoke the need to assess runaway and homeless youth services from the comprehensive plan; and**
 - **maintain the definition of youth bureau in statute.**
- **The Assembly rejects the Executive proposal to expand the Close to Home initiative to localities outside of New York City.**

Assembly Budget Proposal SFY 2013-14 Office of Temporary and Disability Assistance

The Assembly provides an All Funds appropriation of \$5.79 billion, a \$58.82 million increase over the Executive proposal.

State Operations

- The Assembly accepts the Executive proposal and recommends no changes.

Aid to Localities

- The Assembly provides \$28.7 million in TANF funding for the following legislative initiatives that were eliminated by the Executive Budget:
 - Access Welfare to Careers - \$500,000;
 - Advantage Schools - \$500,000;
 - ATTAIN - \$5.5 million;
 - BRIDGE - \$102,000;
 - Career Pathways - \$1.25 million;
 - Caretaker Relative/Kinship - \$101,000;
 - Centro of Oneida - \$25,000;
 - Community Solutions to Transportation - \$112,000;
 - Disability Advocacy Program - \$250,000;
 - Displaced Homemakers - \$2.5 million;
 - Emergency Homeless Needs - \$500,000;
 - Facilitated Enrollment - \$11 million;
 - Fatherhood Initiative - \$200,000;
 - Homeless Intervention (SHIP) - \$1.5 million;
 - Non-Residential Domestic Violence - \$1.2 million;
 - Nurse-Family Partnership - \$500,000;
 - Preventive Services - \$610,000;
 - Refugee Resettlement Program - \$102,000;
 - Rochester Genesee Regional Transportation Authority - \$82,000;
 - Settlement Houses - \$1 million;
 - SUNY/CUNY Child Care - \$334,000;
 - Supportive Housing for Families and Young Adults (SHFYA) - \$1.5 million;
 - Wage Subsidy - \$950,000; and
 - Wheels for Work - \$144,000.

- **The Assembly rejects the Executive proposal to provide \$2 million in TANF funding for Food Banks. These funds are instead provided under the Department of Health.**
- **The Assembly restores \$100,000 for homeless housing programs, including the Solutions to End Homelessness Program, New York State Supportive Housing Program, and Operational Support for AIDS Housing.**

Capital Projects

- **The Assembly restores \$30 million in capital funding for the Homeless Housing Assistance Program related to a denial of the Executive proposal to transfer the program from the Office of Temporary and Disability Assistance (OTDA) to the Division of Housing and Community Renewal.**

Article VII

- **The Assembly accepts the Executive proposal to authorize a Federal cost of living adjustment increase in 2014 for individuals receiving Social Security income, who reside in various living arrangements.**
- **The Assembly rejects the Executive proposal to transfer the Homeless Housing Assistance Program from the Office of Temporary and Disability Assistance to the Division of Housing and Community Renewal.**
- **The Assembly proposes that the commissioner of any local Social Services District that is unable to provide a child care subsidy to all eligible working families shall provide a 12 month work exemption to eligible households receiving temporary assistance with a child under the age of one year old.**

**Assembly Budget Proposal SFY 2013-14
New York State Higher Education Services Corporation (HESC)**

The Assembly provides an All Funds appropriation of \$1.2 billion, representing an increase of \$25 million.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Assembly adds \$25 million to the Tuition Assistance Program to fund the DREAM Act, which allows undocumented students to be eligible for financial assistance for their higher education.**
- **The Assembly proposal transfers \$5 million from the HESC operating fund to the General Fund to provide support for an increased commitment to higher education.**

Capital Projects

- **Not applicable.**

Article VII

- **The Assembly adds language to create the DREAM Act which would allow certain undocumented students to access HESC grants and scholarships.**

**Assembly Budget Proposal SFY 2013-14
Division of Housing and Community Renewal**

The Assembly provides an All Funds appropriation of \$268.12 million, a net decrease of \$19.26 million from the Executive.

State Operations

- The Assembly accepts the Executive proposal and recommends no changes.

Aid to Localities

- The Assembly proposes to restore \$742,000 for the New York City Housing Authority Tenant Watch Program.

Capital Projects

- The Assembly transfers \$30 million in appropriations to the Office of Temporary and Disability Assistance (OTDA) related to a rejection of a proposal to transfer the Homeless Housing Assistance Program from OTDA to the Division of Housing and Community Renewal (DHCR).
- The Assembly proposal includes \$4 million for Urban Initiatives.
- The Assembly proposal includes an additional \$6 million for the Low Income Housing Trust Fund.

Article VII

- The Assembly accepts the expanded investment authority for the Mortgage Insurance Fund, but rejects the expanded investment authority for the State of New York Mortgage Authority and the Housing Finance Agency.
- The Assembly rejects the Executive proposal to transfer the administration of the Homeless Housing Assistance Program from OTDA to DHCR.

- **The Assembly modifies the Executive proposal to transfer \$100 million from the Mortgage Insurance Fund (MIF) to the General Fund and instead transfers it to a Fiscal Stabilization Fund established under the Assembly proposal.**
- **The Assembly accepts the Executive proposal to fund the Rural Rental Assistance Program at \$20.4 million and the rehabilitation of Mitchell Lama at \$17.85 million through MIF proceeds.**
- **The Assembly modifies the Executive’s proposal to merge the Neighborhood Preservation Program and Rural Preservation Program into the Community Preservation Program to protect due process rights.**
- **The Assembly proposes an additional \$2.26 million in MIF proceeds to restore funding for the Community Preservation Program to the SFY 2012-13 level of \$14.27 million.**

**Assembly Budget Proposal SFY 2013-14
Division of Human Rights**

The Assembly provides an All Funds appropriation of \$18.01 million.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Assembly accepts the Executive proposal and recommends no changes.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

Assembly Budget Proposal SFY 2013-14 Department of Labor

The Assembly provides an All Funds appropriation of \$6.36 billion, a net increase of \$350,000 over the Executive proposal.

State Operations

- The Assembly accepts the Executive proposal and recommends no changes.

Aid to Localities

- The Assembly restores \$350,000 in funding for the New York Committee on Occupational Safety and Health.

Capital Projects

- Not applicable.

Article VII

- The Assembly accepts the Executive proposal to transfer the State Data Center from the Department of Economic Development to the Department of Labor.
- The Assembly accepts an Executive proposal to gradually increase the maximum weekly Unemployment benefit from \$405/week to 50 percent of the State's average weekly wage, by 2026.
- The Assembly eliminates the Executive proposal to raise the minimum wage to \$8.75 per hour.
- The Assembly proposes modifications to the Executive proposal related to Unemployment Insurance to:
 - eliminate the proposal to modify the eligibility requirements for unemployment benefits and the criteria used to determine an eligible claimant's benefit amount;

- **establish more reasonable work search standards for claimants, while preserving the requirement that they actively seek work; and**
- **provide relief to employers whose experience ratings were impacted as a result of Superstorm Sandy.**

**Assembly Budget Proposal SFY 2013-14
State of New York Mortgage Agency**

The Assembly provides an All Funds appropriation of \$173.85 million.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Assembly accepts the Executive proposal and recommends no changes.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

Assembly Budget Proposal SFY 2013-14 State University of New York (SUNY)

The Assembly provides an All Funds appropriation of \$9.6 billion, a net increase of \$70.2 million over the Executive proposal.

State Operations

- **The Assembly increases support for SUNY Hospitals by \$50 million to provide total funding of \$110 million.**
- **The Assembly provides \$21.7 million for the Educational Opportunity Program, an increase of \$632,400.**
- **The Assembly provides an additional \$250,000 to the Cornell Veterinary School providing a total \$500,000 for this purpose.**

Aid to Localities

- **The Assembly provides \$21.5 million to increase base aid of SUNY Community Colleges, increasing support by \$150 per full-time equivalent student. Under the Assembly proposal, base aid would be funded at \$2,422 per FTE;**
- **The Assembly removes appropriation language creating the Next Generation NY Job Linkage Program and eliminates \$3 million for this purpose;**
- **The Assembly restores \$653,000 in support to SUNY Child Care Centers, providing \$1.7 million in total funding.**
- **The Assembly adds \$100,000 for SUNY to conduct a health impact assessment of the potential effects of the extraction of natural gas using horizontal drilling and high volume hydraulic fracturing.**

Capital Projects

- **The Assembly accepts the Executive proposal and recommends no changes.**

Article VII

- **The Assembly rejects the proposal to create a new financing structure for SUNY's Residence Hall Program.**
- **The Assembly rejects the creation the Next Generation NY Job Linkage Program.**
- **The Assembly adds language to define the new round of NYSUNY 2020 projects.**
- **The Assembly includes new language to assist SUNY Health Science Centers in maintaining their financial viability by requiring the Chancellor to develop sustainability plans for any financially distressed hospital.**
- **The Assembly includes new language to authorize the Chancellor, after applying for available DOH grants, to apply to the state, or any of its subsidiary corporations, for a loan of up to \$100 million.**
- **The Assembly includes new language to establish benchmarks and criteria for overseeing the terms of the loan and the financial rehabilitation of any designated distressed SUNY hospital.**
- **The Assembly includes new language to create a Sustainability Account for the proceeds of any loan funds to be deposited into and disbursed from.**

Assembly Budget Proposal SFY 2013-14
Miscellaneous: Education, Labor & Family Assistance

Pay for Success Program

The Assembly eliminates proposed appropriations for a Pay for Success program, representing a \$100 million decrease from the Executive proposal.

Higher Education

The Assembly provides an All Funds appropriation of \$1.3 million, representing no change from the Executive proposal.

State University Hospital Sustainability

The Assembly provides an All Funds appropriation of \$100 million for the expenditure of grants and loans contingent upon the adoption of an approved sustainability plan for SUNY health science centers and the availability of such funds.

HEALTH & MENTAL HYGIENE

By Agency

Assembly Budget Proposal SFY 2013-14 Office for the Aging

The Assembly provides an All Funds appropriation of \$242.18 million, an increase of \$500,000 over the Executive proposal.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Assembly adds \$500,000 for the Elderly Abuse Education and Outreach Program.**

Capital Projects

- **Not applicable.**

Article VII

- **The Assembly amends the Executive proposal to permanently extend an existing exemption from certain social work and mental health professional licensure requirements for individuals employed across multiple State Agencies, including the Office of the Aging, to extend this exemption for three years. The Assembly also:**
 - **requires the exempted agencies to report on what protected scope of practice activities are being conducted by non-licensurees;**
 - **allows currently practicing individuals with a master's degree in social work and two years of supervised experience to become licensed master social workers, without having to take the licensure examination;**
 - **clarifies certain activities that are not required for a license;**
 - **requires continuing education for all licensed social workers and mental health providers; and**
 - **extends limited permit timeframes for mental health counselors.**

**Assembly Budget Proposal SFY 2013-14
Developmental Disabilities Planning Council**

The Assembly provides an All Funds appropriation of \$4.76 million.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

Assembly Budget Proposal SFY 2013-14 Department of Health (DOH)

The Assembly provides an All Funds appropriation of \$119.45 billion.

State Operations

- The Assembly accepts the Executive proposal to shift State Operations costs related to the Office of Health Insurance Programs (OHIP) and includes those costs with the Medicaid Global Cap.
- The Assembly rejects the Executive proposal to consolidate or co-locate certain DOH and Department of Environmental Conservation lab functions.

Aid to Localities

- The Assembly rejects the Executive proposal to eliminate spousal refusal, restoring \$34.3 million.
- The Assembly rejects all Executive proposals related to the elimination of prescriber prevails provisions and restores:
 - \$9.38 million for atypical antipsychotic drug classes in Managed Care;
 - \$1.04 million for all classes of drugs in fee-for-service; and
 - \$20,000 for opioids in excess of four prescriptions in a 30-day period.
- The Assembly rejects the Executive proposal to reduce the Medicaid fee-for-service pharmacy reimbursement rate, restoring \$1.8 million.
- The Assembly rejects the Executive proposal to eliminate summary posting requirements for the Pharmacy and Therapeutics Committee, restoring \$180,000.
- The Assembly rejects the Executive proposal to set minimum supplemental rebate amounts for Medicaid fee-for-service drugs, restoring \$450,000.
- The Assembly rejects the Executive proposal to use federal Affordable Care Act savings for General Fund relief, restoring \$40 million to support Medicaid initiatives.
- The Assembly rejects the Executive proposal to modify Early Intervention (EI) Program screening assessments requirements and restores a total of \$900,000 to the EI program

and in the Medicaid program. This restoration is offset by a savings of \$1.21 million related to a rejection of the Executive proposal to require Child Health Plus to cover EI services.

- The Assembly provides \$120 million over two years to accelerate the state takeover of local Medicaid growth. Under the Assembly proposal, in SFY 2013-14, growth in the local share of Medicaid would decrease to one percent, instead of the two percent increase under current law. In SFY 2014-15, growth in the local share of Medicaid would be eliminated, instead of the one percent increase scheduled under existing law.
- The Assembly rejects the Executive proposal to consolidate 89 public health programs into six competitive grant pools and restores \$40 million in itemized funding for these programs.
- The Assembly rejects the transfer of Child Health Plus rate setting from the Department of Financial Services (DFS) to DOH, and restores \$16.2 million for this purpose.
- The Assembly rejects the proposal to modify the Excess Medical Malpractice Pool. The Assembly restores \$12.74 million to the program in DFS and transfers an additional \$19.11 million from DOH to DFS.
- The Assembly provides \$2 million to restore support for spinal cord injury research.

Capital Projects

- The Assembly accepts the Executive proposal and recommends no changes.

Article VII

Part A – Medicaid

- The Assembly accepts the Executive proposal to allow for the inclusion of the operational costs of the Office of Health Insurance Programs under the Medicaid Spending Cap and to not subject such costs to annual consumer price index adjustments.
- The Assembly accepts the Executive proposal to extend the Medicaid spending cap for one additional year, through SFY 2014-15.
- The Assembly accepts the Executive proposal to make certain changes to the False Claims Act in order to comply with federal law.

- The Assembly accepts the Executive proposal to authorize DOH to require prior authorization for the refill of a prescription drug when the patient should still have more than a six-day supply of the previously dispensed amount remaining, based on normal use.
- The Assembly accepts the Executive proposal to authorize Medicaid reimbursement of individual psychotherapy services provided by certified social workers for children and those requiring such services as a result of pregnancy or childbirth.
- The Assembly accepts the Executive proposal to authorize the Commissioner of Health (COH) to invest up to \$15 million in health home infrastructure development.
- The Assembly accepts the Executive proposal to authorize additional funding to promote the delivery of integrated mental health, substance abuse, and physical health services in a single location.
- The Assembly accepts the Executive proposal to require counties which implemented mandatory managed care to use the enrollment counseling and enrollment services for which DOH has contracted.
- The Assembly accepts the Executive proposal to allow DOH to set the cutoff date for monthly enrollment in a managed long term care plan.
- The Assembly accepts the Executive proposal to authorize the COH to implement an incontinence supply management program.
- The Assembly accepts the Executive proposal to authorize capital debt reimbursement for certain adult homes which convert to assisted living programs and add assisted living beds to accommodate such transition.
- The Assembly accepts the Executive proposal to extend certain income disregards related to costs for eligible adult home residents who transition into managed long term care plans.
- The Assembly modifies the Executive proposal to extend the two percent across-the-board reduction of Medicaid payments for two years, to provide an extension only through March 31, 2014.
- The Assembly modifies the Executive proposal to permanently continue the elimination of trend factor adjustments in Medicaid provider reimbursement rates, to provide an extension of the elimination only through March 31, 2014.

- The Assembly modifies the Executive proposal to merge the Pharmacy and Therapeutics Committee with the Drug Utilization Review Board, to maintain consumer representation.
- The Assembly modifies the Executive proposal to require managed care contracts with nursing homes to support standard rates of compensation which are sufficient to ensure the retention of a qualified workforce capable of providing high quality care to clarify what is meant by employee, provide for regional factors to be considered, and to ensure both parties to the contract are responsible for compliance.
- The Assembly modifies the Executive proposal to develop a pricing reimbursement methodology for specialty nursing home facilities to require DOH, to establish a workgroup on specialty nursing home rates.
- The Assembly modifies the Executive proposal to allow OPWDD to perform a Fully Integrated Duals Advantage pilot program and establish Developmental Disability Individual Support and Care Coordination Organizations to enhance protections for enrollees.
- The Assembly rejects the Executive proposal to eliminate prescriber prevails provisions in fee-for-service Medicaid and for certain prescription drugs in Medicaid Managed Care.
- The Assembly rejects the Executive proposal to allow DOH to deny prior authorization for opioid prescriptions in excess of four prescriptions in a 30-day period under certain circumstances.
- The Assembly rejects the Executive proposal to reduce the Medicaid fee-for-service pharmacy brand reimbursement rate, from average wholesale price (AWP) less 17 percent to AWP less 17.6 percent.
- The Assembly rejects the Executive proposal to require prior authorization of drugs eligible for reimbursement by state public health plans unless the pharmaceutical manufacturers agree to provide minimum supplemental rebates.
- The Assembly rejects the Executive proposal to enact several reimbursement rate modifications through regulation for hospitals and nursing homes.
- The Assembly rejects the Executive proposal to authorize enrollment of previously excluded populations in mandatory managed care and Managed Long Term Care (MLTC) plans when plan features and rates are available.

- **The Assembly rejects the Executive proposal to eliminate Medicaid coverage related to emergency care and assistance.**
- **The Assembly rejects the Executive proposal to allow DOH to amend certain existing contracts that implement actions recommended by the Medicaid Redesign Team without competitive bid.**
- **The Assembly rejects the Executive proposal to provide for the transition of rate setting for the Child Health Plus program from DFS to DOH.**
- **The Assembly rejects the Executive proposal to sunset payments for financially disadvantaged nursing homes effective December 31, 2012.**
- **The Assembly rejects the Executive proposal to eliminate the cap on the maximum number of managed long-term care plans that can be authorized.**
- **The Assembly rejects the Executive proposal to eliminate spousal refusal protections for community-based long-term care and managed long-term care enrollees.**
- **The Assembly adds provisions to the Executive proposal that would protect Medicaid recipients' right to obtain prescription drugs at a pharmacy of their choice, whether by retail sale or through mail order.**
- **The Assembly adds provisions to the Executive proposal that would clarify Medicaid Managed Care enrollees fair hearings rights.**
- **The Assembly adds provisions to the Executive proposal that would allow individuals that elect to receive hospice care to remain in their MLTC plan.**
- **The Assembly adds provisions to the Executive proposal that would limit MLTC ownership to not-for-profit entities.**
- **The Assembly adds provisions to the Executive proposal that would update the charge and membership of the Medicaid Managed Care Advisory Review Panel.**
- **The Assembly adds provisions to the Executive proposal that would require timely payments to home care and Consumer Directed Personal Assistance Program providers.**
- **The Assembly adds provisions to the Executive proposal that would provide regulatory relief to certain home care providers.**
- **The Assembly adds provisions to the Executive proposal that would eliminate capacity limitations for Long Term Home Health Care Programs.**

- The Assembly adds provisions to the Executive proposal that would ensure that managed care contracts with home care agencies provide sufficient resources to support the retention of a qualified workforce capable of providing quality care.
- The Assembly adds provisions to the Executive proposal that would require the Commissioners of DOH, Office of Alcoholism and Substance Abuse Services, and Office of Mental Health to conduct a study regarding the transition of complex behavioral health services into managed care plans.
- The Assembly adds provisions to the Executive proposal that would establish a workgroup to review regulations related to transitional adult homes.

Part B – Expiring Laws/ Cost Containment Actions

- The Assembly modifies the Executive proposal related to expiring laws and cost containment actions to extend certain permanent extenders for a limited period of time.

Part C – Hospital Indigent Care Pool

- The Assembly accepts the Executive proposal to establish a new indigent care distribution methodology for periods on and after 1/1/2013, through 12/31/2015, including an annual distribution of \$139.4 million to major public general hospitals and \$994.9 million to private hospitals, allocated according to each facility's level of uncompensated care.
- The Assembly accepts the Executive proposal to establish a transition pool to ensure that no facility has reduced indigent care payments greater than set percentages specified in regulations, as compared to the average distribution that each such facility received for the three prior calendar years.
- The Assembly accepts the Executive proposal to provide that one percent of the funds available for distribution would be reserved and set aside in a Financial Assistance Compliance Pool and released to individual hospitals based on their substantial compliance with regulations implementing the Financial Assistance Law.
- The Assembly accepts the Executive proposal to reduce Hospital Outpatient Ambulatory Patient Group payments by an aggregate of \$25 million annually to support Indigent Care Transition Pool Payments.

- The Assembly accepts the Executive proposal to authorize the distribution of an additional \$25 million as Upper Payment Limit payments instead of Disproportionate Share Hospital payments.
- The Assembly adds provisions to ensure transparency by adding reporting requirements.

Part D – Make changes to statutory provisions to conform to Federal Affordable Care Act (ACA)

- The Assembly accepts the Executive proposal to identify the updated Medicaid eligibility categories that will exist as of January 1, 2014, when the Medicaid requirements of the ACA take effect and to identify the categories of individuals who will have their financial eligibility determined based on their modified adjusted gross income (MAGI), and the categories of individuals whose financial eligibility will be determined under the current rules.
- The Assembly accepts the Executive proposal to specify which eligible individuals will receive the current Medicaid benefit package, and which will receive benchmark coverage under the new federal requirements.
- The Assembly accepts the Executive proposal to define the Medicaid benchmark benefit as the current Medicaid benefit package, with the exception of institutional long term care services, plus any additional federally required benefits.
- The Assembly accepts the Executive proposal to allow online and telephonic Medicaid applications; and increase the extent to which Medicaid applications may be submitted to and processed by the DOH or its agent.
- The Assembly accepts the Executive proposal to require DOH to recertify Medicaid eligibility based on reliable information possessed or available to DOH; eliminate documentation requirements that are inconsistent with federal ACA provisions requiring self-attestation of certain information used to determine Medicaid eligibility.
- The Assembly accepts the Executive proposal to define household income for purposes of determining eligibility for Child Health Plus (CHP); require the Enrollment Center to review all information of CHP program applicants for the purpose of making eligibility determinations; eliminate temporary enrollment in CHP; modify CHP program eligibility categories to conform to MAGI; and remove the necessity of personal interviews for recertification of CHP eligibility.
- The Assembly modifies the Executive proposal to eliminate Family Health Plus (FHP), to continue FHP and transition it to become the NYS Basic Health Plan on January 1, 2015, contingent on federal approval.

- The Assembly modifies the Executive proposal to make various amendments to the insurance law to ensure that individual and small group policies, including Healthy New York small group policies, are compliant with the Affordable Care Act, to remove language that could impact group policies provided through Professional Employer Organizations (PEO's) and to make other technical changes.

Part E – Early Intervention, Public Health and other program changes

- The Assembly accepts the Executive proposal to increase the state base grant amount for the General Public Health Works (GPHW) program, currently the greater of \$550,000 or 55 cents per capita, to the greater of \$650,000 or 65 cents per capita.
- The Assembly accepts the Executive proposal to establish a new statewide incentive performance program for GPHW activities and provide up to \$1 million in annual funding.
- The Assembly accepts the Executive proposal to update provisions regarding sexually transmitted diseases (STD) to conform to current clinical practice, and to authorize counties to seek third party coverage or indemnification for STD diagnosis and treatment services rendered, where appropriate.
- The Assembly accepts the Executive proposal to streamline the Certificate of Need planning process and modify standards used by the Public Health and Health Planning Council provisions in considering prospective facility operators.
- The Assembly accepts the Executive proposal to allow the COH to establish a temporary operator of certain facilities on a temporary basis, when a statement of deficiencies has been issued by DOH for that facility and upon a determination by the COH that significant management failures exist in the facility.
- The Assembly modifies the Executive proposal to change the GPHW program regarding the provision of core public health services to reject the elimination of Article 6 funding for primary and preventative services and fringe benefits for municipality contractors.
- The Assembly modifies the Executive proposal to amend radiologic technologist misconduct provisions, to clarify that they may be professionally disciplined for criminal activity, which includes all felonies and misdemeanors that have a direct relationship to his or her license or if he or she poses an unreasonable risk to public safety.
- The Assembly rejects the Executive proposal to require persons who refer children to the EI program to inform parents that for children with a diagnosed physical or mental condition with a high probability of resulting in a developmental delay, eligibility for the EI program shall be established through a records review; modify EI screening and

evaluation requirements so that they follow DOH approved standards and forms; establish partial evaluations; modify several insurance related provisions to require health insurer coverage of EI services and prohibit HMOs from discriminating against insured individuals receiving EI services.

- The Assembly rejects the Executive proposal to create a new Outcome Based Health Planning proposal by consolidating public health programs and establish outcome based contracting and planning and to authorize the COH to make grants, awards and disbursements on a competitive basis, pursuant to Request for Proposal.
- The Assembly rejects the Executive proposal to reform the overall planning process for emergency medical services by merging the State Emergency Medical Services Council, the State Emergency Medical Advisory Committee, the State Trauma Advisory Committee and the Emergency Medical Services for Children Council into the single State Emergency Medical Services Advisory Board.
- The Assembly rejects the Executive proposal to allow certain home health aides to provide medication administration services and to establish an advanced home health aide certification.
- The Assembly rejects the Executive proposal to allow for the establishment of retail clinics.
- The Assembly rejects the Executive proposal to authorize the COH to establish a pilot in two regions of the state to require a business corporation to operate a health care facility, and to affiliate with academic medical centers.

Part P – State Medical Universities

- The Assembly includes new language to assist State University of New York (SUNY) Health Science Centers in maintaining their financial viability by requiring the Chancellor to develop sustainability plans for any financially distressed hospital.
- The Assembly includes new language to authorize the Chancellor, after applying for available DOH grants, to apply to the state, or any of its subsidiary corporations, for a loan of up to \$100 million.
- The Assembly includes new language to establish benchmarks and criteria for overseeing the terms of the loan and the financial rehabilitation of any designated distressed SUNY hospital.
- The Assembly includes new language to create a Sustainability Account for the proceeds of any loan funds to be deposited into and disbursed from.

ELFA – Scope of Practice

- **The Assembly rejects the Executive proposal to authorize a dental hygienist working for an Article 28 facility to practice pursuant to a collaborative arrangement with a licensed dentist pursuant to DOH regulations.**
- **The Assembly modifies the Executive proposal to eliminate the requirement for written collaborative agreements between nurse practitioners, providing only “primary care services,” and physicians upon demonstration that such agreements are not reasonable.**
- **The Assembly accepts the Executive proposal to authorize a dental hygienist to sign dental health certificates that are required of public school students.**
- **The Assembly accepts the Executive proposal to increase the number of physician assistants that may be supervised by a physician from two to four in a physician’s private practice and from four to six physician assistants when such physician is employed by or renders services to the Department of Corrections and Community Supervision.**

**Assembly Budget Proposal SFY 2013-14
Office of the Medicaid Inspector General**

The Assembly provides an All Funds appropriation of \$66.53 million.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

**Assembly Budget Proposal SFY 2013-14
Department of Mental Hygiene**

The Assembly provides an All Funds appropriation of \$600 million.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

**Assembly Budget Proposal SFY 2013-14
Office of Alcoholism and Substance Abuse Services (OASAS)**

The Assembly provides an All Funds appropriation of \$673.22 million, representing a \$250,000 increase over the Executive proposal.

State Operations

- The Assembly accepts the Executive proposal and recommends no changes.

Aid to Localities

- The Assembly provides an investment of \$250,000 for additional compulsive gambling treatment services.
- The Assembly includes language to provide for a \$14.87 million allocation for school based prevention services for the New York City Department of Education's Substance Abuse Prevention and Intervention Specialists Program. This allocation is part of a \$42.59 million appropriation included in the Executive Budget.

Capital Projects

- The Assembly accepts the Executive proposal and recommends no changes.

Article VII

- The Assembly accepts the Executive proposal to expand the information in the State Methadone Registry to include patient dosage information.
- The Assembly modifies the Executive proposal related to OASAS funding directly allocated to the counties to ensure that compulsive gambling programs are eligible to receive state aid.
- The Assembly modifies the Executive proposal related to OASAS funding directly allocated to the counties to limit the percentage of state aid that may be reduced for a voluntary agency if a local governmental unit reduces its tax levy support.

- **The Assembly modifies the Executive proposal to limit the circumstances in which state aid may be reduced and require notification prior to any reduction of funding in order to allow a voluntary agency or a local government unit to submit a corrective action plan.**
- **The Assembly modifies the Executive proposal by providing authority to allow a Temporary Operator to address fiscal challenges and by limiting the situations in which the Commissioner of OASAS can appoint a temporary operator to manage a facility.**
- **The Assembly accepts the Executive proposal to delay Cost of Living Adjustments for SFY 2013-14.**
- **The Assembly modifies the Executive proposal to transition OASAS provider reimbursement rates to a negotiated rate model under Medicaid Managed Care by delaying the transition for two years and requiring the Department of Health, the Office of Mental Health, and OASAS to conduct a study regarding the ability of clients to access services and rate setting.**
- **The Assembly amends the Executive proposal to permanently extend an existing exemption from certain social work and mental health professional licensure requirements for individuals employed across multiple state agencies, including OASAS, to extend this exemption for three years. The Assembly also:**
 - **requires the exempted agencies to report on what protected scope of practice activities are being done by non-licensees;**
 - **allows currently practicing individuals with a master’s degree in social work and two years of supervised experience to become licensed master social workers, without having to take the licensure examination;**
 - **clarifies certain activities that are not required for a license;**
 - **requires continuing education for all licensed social workers and mental health providers; and**
 - **extends limited permit timeframes for mental health counselors.**

**Assembly Budget Proposal SFY 2013-14
Office of Mental Health (OMH)**

The Assembly provides an All Funds appropriation of \$3.59 billion, a net \$20 million increase over the Executive proposal.

State Operations

- **The Assembly rejects the Executive’s proposal to waive the one year notification requirement for planned state-operated facility closures and consolidations and restores \$25 million for this purpose.**

Aid to Localities

- **The Assembly eliminates \$5 million in community reinvestment that would have been funded through the closure of state-operated facility closures.**

Capital Projects

- **The Assembly accepts the Executive proposal and recommends no changes.**

Article VII

- **The Assembly rejects the Executive proposal to permanently authorize the Commissioner of OMH to close, consolidate; or reduce services or otherwise redesign the state-operated system of care without the statutorily required 12-month notification process.**
- **The Assembly extends the Community Reinvestment Act for four years, until 2017.**
- **The Assembly modifies the Executive proposal to limit the recoveries of exempt income to one year.**
- **The Assembly rejects the proposal to give OMH single appointing authority of certain staff at state-operated facilities.**
- **The Assembly modifies the Executive proposal to clarify that the annual notice given to persons in the Sex Offender Management Treatment (SOMTA) Program shall be provided no later than eleven months after the most recent court order, but, if the**

person waived the right to petition for discharge, then within eleven months after the date of the waiver.

- The Assembly would modify the Executive's proposal to authorize the Commissioner of OMH to establish Mental Health Incident Review Panels by providing liability protections, specifying confidentiality provisions, refining definitions, and limiting panel membership to eliminate conflict of interest concerns.
- The Assembly rejects the Executive proposal to eliminate certain reporting requirements related to the comprehensive psychiatric emergency program and family care homes and other community residences.
- The Assembly accepts the Executive proposal to delay Cost of Living Adjustments for SFY 2013-14.
- The Assembly modifies the Executive proposal to transition OMH provider reimbursement rates to a negotiated rate model under Medicaid Managed Care by delaying the transition for two years and requiring the Department of Health, OMH, and the Office of Alcoholism and Substance Abuse Services to conduct a study to regarding the ability of clients to access services and rate setting.
- The Assembly rejects the Executive proposal to allow certain public employees that are direct care, clinical care, and case management workers to leave state service and continue to work with the individuals they served while in state service.
- The Assembly amends the Executive proposal to permanently extend an existing exemption from certain social work and mental health professional licensure requirements for individuals employed across multiple state agencies, including OMH, to extend this exemption for three years. The Assembly also:
 - requires the exempted agencies to report on what protected scope of practice activities are being done by non-licensees;
 - allows currently practicing individuals with a master's degree in social work and two years of supervised experience to become licensed master social workers, without having to take the licensure examination;
 - clarifies certain activities that are not required for a license;
 - requires continuing education for all licensed social workers and mental health providers; and
 - extends limited permit timeframes for mental health counselors.

Assembly Budget Proposal SFY 2013-14 Office for People with Development Disabilities

The Assembly provides an All Funds appropriation of \$4.73 billion, a \$120 million increase over the Executive proposal.

State Operations

- The Assembly accepts the Executive proposal and recommends no changes.

Aid to Localities

- The Assembly rejects the Executive's proposal to reduce Office for People with Developmental Disabilities (OPWDD) not-for-profit provider Medicaid rates by six percent and restores \$120 million to support these costs.

Capital Projects

- The Assembly accepts the Executive proposal and recommends no changes.

Article VII

- The Assembly modifies the Executive proposal related to Fully Integrated Duals Advantage to clarify its status as a pilot program, to require the use of a universal assessment tool and to establish the procedure for developing a plan of care.
- The Assembly modifies the Executive proposal related to Developmental Disabilities Individual Support and Care Coordination Organization (DISCOs) to ensure the proposal is limited to a pilot program; to ensure patient protections (including patient choice and due process rights); to ensure patient participation is voluntary; to establish a workgroup to make recommendations on implementation of DISCOs; to ensure habilitation services are included in DISCOs and to ensure compliance with the *Olmstead* decision.
- The Assembly rejects the Executive proposal to eliminate certain reporting requirements for OPWDD at family care homes and other community residences.

- **The Assembly accepts the Executive proposal to delay Cost of Living Adjustments for SFY 2013-14.**
- **The Assembly accepts the Executive proposal to the establish the Mental Hygiene Stabilization Fund in response to the federal government reductions in certain payments to state-operated OPWDD providers; to make certain restorations conditional on achieving projected expenditure targets; and to delay certain investments proposed in the Executive Budget.**
- **The Assembly amends the Executive proposal to permanently extend an existing exemption from certain social work and mental health professional licensure requirements for individuals employed across multiple state agencies, including OPWDD, to extend this exemption for three years. The Assembly also:**
 - **requires the exempted agencies to report on what protected scope of practice activities are being done by non-licensees;**
 - **allows currently practicing individuals with a master’s degree in social work and two years of supervised experience to become licensed master social workers, without having to take the licensure examination;**
 - **clarifies certain activities that are not required for a license;**
 - **requires continuing education for all licensed social workers and mental health providers; and**
 - **extends limited permit timeframes for mental health counselors.**

Assembly Budget Proposal SFY 2013-14
Commission on Quality of Care and Advocacy for Persons with Disabilities

The Assembly provides an All Funds appropriation of \$10.91 million.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Assembly accepts the Executive proposal and recommends no changes.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

**Assembly Budget Proposal SFY 2013-14
Justice Center for the Protection of People with Special Needs**

The Assembly provides an All Funds appropriation of \$45.01 million.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Assembly accepts the Executive proposal and recommends no changes.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

**TRANSPORTATION,
ECONOMIC DEVELOPMENT &
ENVIRONMENTAL
CONSERVATION**

By Agency

**Assembly Budget Proposal SFY 2013-14
Adirondack Park Agency**

The Assembly provides an All Funds appropriation of \$5.09 million.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **The Assembly accepts the Executive proposal and recommends no changes.**

Article VII

- **Not applicable.**

Assembly Budget Proposal SFY 2013-14 Department of Agriculture and Markets

The Assembly provides an All Funds appropriation of \$163.20 million representing an increase of \$3.82 million.

State Operations

- The Assembly rejects interchange language that would coordinate state environmental and public health lab activities among five agencies: the Department of Agriculture and Markets, DEC, DOH, OMH and OPWDD.

Aid to Localities

- The Assembly Budget restores the following programs to their SFY 2012-13 funding levels, totaling \$2.05 million:
 - Tractor Rollover Protection Program - \$100,000;
 - Maple Producers Association - \$100,000;
 - An additional \$100,000 to Farm Net, for total funding of \$484,000;
 - An additional \$100,000 to the Cornell University Rabies Diagnostic Lab, for total funding of \$150,000; and
 - An increase in Farm Viability Institute funding of \$821,000, for a total of \$1.22 million.
- The Assembly Budget also increases funding for the Apple Growers Association by \$100,000, for a total of \$306,000.

Capital Projects

- The Assembly proposal shifts \$2.5 million in New York Works funding for the New York State Fair to the Department of Agriculture and Markets. This funding is currently proposed under the Parks budget.

Article VII

- The Assembly modifies the Executive proposal requiring certain gas stations to be wired for emergency generators by clarifying certain timing, exemption, and funding provisions.

Assembly Budget Proposal SFY 2013-14 Department of Economic Development

The Assembly provides an All Funds appropriation of \$73.56 million, representing a net decrease of \$5.76 million under the Executive proposal.

State Operations

- The Assembly reduces a proposed appropriation for the new “Taste-NY” program from \$2 million to \$500,000.

Aid to Localities

- The Assembly rejects Executive proposals to provide \$5 million for a new Competitive Tourism Advertising Grants Program and \$1.25 million for a new Innovation Hot Spots program.
- The Assembly restores support for the College of Nanoscale Science and Engineering (CNSE) Institute for Nanoelectronics Discovery and Exploration (\$775,000), and the CNSE Center for Advanced Interconnect System Technologies (\$713,000).
- The Assembly restores support for the Rochester Center of Excellence in Sustainable Manufacturing (\$250,000) and the University at Buffalo Center of Excellence in Materials Informatics (\$250,000).

Capital Projects

- Not applicable.

Article VII

- The Assembly rejects the Executive proposal to establish an Innovation Hot Spots program.
- The Assembly amends the Executive proposal for Taste-NY to eliminate tax incentives and to limit its provisions to New York State farm breweries and farm wineries, consistent with existing law.

**Assembly Budget Proposal SFY 2013-14
NYS Energy Research and Development Agency**

The Assembly provides an All Funds appropriation of \$53.23 million.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Assembly accepts the Executive proposal and recommends no changes.**

Capital Projects

- **The Assembly rejects language in the Executive Budget that would move \$15 million from the Regional Greenhouse Gas Initiative into the General Fund, and instead proposes that \$25 million in NYSERDA fund balances be transferred to the General Fund in general.**

Article VII

- **Not applicable.**

**Assembly Budget Proposal SFY 2013-14
Department of Environmental Conservation**

The Assembly provides an All Funds appropriation of \$902.78 million, a \$5 million increase over Executive funding levels.

State Operations

- The Assembly rejects interchange language that would consolidate laboratory functions among the Department of Environmental Conservation, the Department of Agriculture and Markets, the Department of Health, the Office of Mental Health and the Office for People with Developmental Disabilities.

Aid to Localities

- The Assembly accepts the Executive proposal and recommends no changes.

Capital Projects

- The Assembly proposes a \$5 million increase to the Environmental Protection Fund (EPF), with revenues derived from an expansion to the Bottle Bill to include additional types of beverage containers. These funds would be allocated as follows:
 - Invasive Species Control \$500,000
 - Recycling Projects \$500,000
 - Non-agricultural, non-point source pollution abatement \$1.5 million
 - Zoos, Botanical Gardens and Aquaria \$1 million
 - Municipal Parks \$500,000
 - Land Acquisition (DEC regions 1, 2 and 3) \$1 million
- The Assembly proposal would provide language to specify that, of a \$2.5 million appropriation made for state-owned ski center projects, \$500,000 be provided to the Bellayre Mountain Ski Center.
- The Assembly restores language to specify that not less than \$250,000 of urban forestry funding be reserved for cities and towns with a population greater than 65,000.

- **The Assembly proposal would specify that a \$5 million appropriation for natural infrastructure projects for flood and climate change mitigation be distributed to municipalities via a competitive process.**

Article VII

- **The Assembly would modify an Executive proposal to extend the existing waste tire fee for an additional four years, instead of making it permanent.**
- **The Assembly would modify a proposal to restructure outdoor sporting licenses by maintaining trapping licenses as stand-alone license, lowering bow hunting and fishing fees, maintaining the requirement for non-resident bear tags and including a four-year sunset on the lower fees to ensure the financial stability of the Conservation Fund.**
- **The Assembly would modify the Executive's bottle bill proposal by expanding the beverage containers that would be included under its provisions to include sports drinks, energy drinks, some fruit drinks and teas. The Assembly proposal would accept certain fraud-related provisions such as the registration of redemption centers and would increase certain fraud-related penalties.**
- **The Assembly would clarify that general sweep authority authorized in the Public Protection and General Government Article VII bill shall not apply to the Conservation Fund.**

**Assembly Budget Proposal SFY 2013-14
Hudson River Park Trust**

The Assembly provides an All Funds appropriation of \$0.

State Operations

- **Not applicable.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **The Assembly accepts the Executive proposal and recommends no changes.**

Article VII

- **Not applicable.**

Assembly Budget Proposal SFY 2013-14 New York State Gaming Commission

The Assembly provides an All Funds appropriation of \$111.6 million.

State Operations

- The Assembly accepts the Executive proposal and recommends no changes.

Aid to Localities

- Not applicable.

Capital Projects

- Not applicable.

Article VII

- The Assembly rejects the Executive proposal that would implement phase one of casino development, including a study and request for information to be conducted by the NYS Gaming Commission. The Assembly accepts the labor peace agreement included in the casino development proposal.
- The Assembly accepts the Executive proposal to create a new account to finance an administration program in the New York State Gaming Commission, while ensuring that funds under the Gaming Commission are not commingled.
- The Assembly modifies the Executive proposal to redirect one percent of purse enhancement money from the VLT program to fund costs associated with recommendations from the Taskforce on Racehorse Health and Safety. The Assembly proposal redirects 2.5 percent of purse enhancement money from thoroughbred tracks to pay for the taskforce recommendations and would require a portion of such monies to go toward the jockey organization to provide health, life, disability, or pension benefits for active, retired or disabled jockeys.

- **The Assembly rejects the Executive proposal that removes restrictions on businesses to sell Quick-Draw.**
- **The Assembly accepts the Executive proposal that would extend the current video lottery terminal distribution rate at Monticello Casino and Raceway until April 1, 2014.**
- **The Assembly modifies the Executive budget proposal that would make permanent the current pari-mutuel tax rates and simulcast provision. The Assembly modifies this proposal to extend for one year the current pari-mutuel tax rates and out-of-state simulcast provisions until June 30, 2014.**

Assembly Budget Proposal SFY 2013-14 Department of Motor Vehicles

The Assembly provides an All Funds appropriation of \$350.23 million.

State Operations

- The Assembly accepts the Executive proposal and recommends no changes.

Aid to Localities

- The Assembly accepts the Executive proposal and recommends no changes.

Capital Projects

- The Assembly accepts the Executive proposal and recommends no changes.

Article VII

- The Assembly modifies an Executive proposal relating to cell phone and texting while driving laws to provide a series of definitions and bring various provisions in compliance with federal requirements.
- The Assembly modifies the Executive's proposal to allow the DMV to designate certain branch offices to be open on Saturdays by including labor protection provisions and a two-year sunset.
- The Assembly rejects a proposal to restrict the ability to plea bargain certain traffic tickets; modifies the proposal to increase fines for multiple convictions for texting and using a cell phone while driving to preserve judicial discretion; and accepts the imposition of a state surcharge on certain parking violations.
- The Assembly rejects the Executive's proposal to suspend the drivers' licenses of taxpayers with past-due tax liabilities of \$10,000 or more.

**Assembly Budget Proposal SFY 2013-14
Olympic Regional Development Authority**

The Assembly provides an All Funds appropriation of \$4.24 million.

State Operations

- **The Assembly rejects the Executive proposal to access funds of the Winter Sports Education Trust Fund Principal Account. As a result, the Olympic Regional Development Authority will continue to be able to spend interest revenue accrued in the account.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

**Assembly Budget Proposal SFY 2013-14
Office of Parks, Recreation and Historic Preservation**

The Assembly provides an All Funds appropriation of \$339.76 million, a decrease of \$2.5 million from the Executive proposal.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Assembly accepts the Executive proposal and recommends no changes.**

Capital Projects

- **The Executive proposal to provide \$2.5 million in New York Works funding for the New York State Fair under Parks is rejected. Instead, the Assembly proposes that these funds be appropriated directly in the Department of Agriculture and Markets budget.**

Article VII

- **Not applicable.**

Assembly Budget Proposal SFY 2013-14 Department of Public Service

The Assembly provides an All Funds appropriation of \$86.64 million, a net decrease of \$1 million.

State Operations

- The Assembly transfers a \$1 million appropriation made to support a Federal Energy Regulatory Commission settlement from the Department of Public Service to the Department of State and allocates \$505,000 of this amount to the Public Utility Law Program.

Aid to Localities

- The Assembly accepts the Executive proposal and recommends no changes.

Capital Projects

- Not applicable.

Article VII

- The Assembly modifies the Executive's proposal to strengthen the Public Service Commission's (PSC) oversight and enforcement capabilities. The Assembly proposal would:
 - restore the "knowing" standard for violations of Public Service Law;
 - require the PSC to hold a hearing to provide justification for a penalty;
 - specify that civil penalties be remitted directly to ratepayers;
 - reject the proposal that enables the PSC to order divestiture of assets;
 - require each electric corporation to designate a call center for the duration of an emergency; and
 - require a Chief Executive Officer of an electric corporation to certify annually that the corporation has the ability to implement its Emergency Response Plan.

**Assembly Budget Proposal SFY 2013-14
Department of State**

The Assembly provides an All Funds appropriation of \$147.8 million, a \$1 million increase.

State Operations

- **The Assembly proposes an additional \$15,000 for the State of New York Commission on Uniform State Laws to provide reimbursement for travel expenses.**
- **The Assembly transfers a \$1 million appropriation made to support a Federal Energy Regulatory Commission settlement from the Department of Public Service to the Department of State, and allocates \$505,000 of this amount to the Public Utility Law Program.**

Aid to Localities

- **The Assembly accepts the Executive proposal and recommends no changes.**

Capital Projects

- **The Assembly accepts the Executive proposal and recommends no changes.**

Article VII

- **The Assembly accepts the Executive proposal to increase fees for expedited handling of documents issued by or requested from the Department's Division of Corporations.**
- **The Assembly rejects the Executive proposal to remove filing requirements for corporations and non-profits and to establish an online filing system.**

**Assembly Budget Proposal SFY 2013-14
Department of Taxation and Finance**

The Assembly provides an All Funds appropriation of \$484.79 million.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Assembly accepts the Executive proposal and recommends no changes.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

**Assembly Budget Proposal SFY 2013-14
Division of Tax Appeals**

The Assembly provides an All Funds appropriation of \$3.12 million.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

**Assembly Budget Proposal SFY 2013-14
New York State Thruway Authority**

The Assembly provides an All Funds appropriation of \$26 million.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **The Assembly accepts the Executive proposal and recommends no changes.**

Article VII

- **The Assembly accepts the Executive proposal and recommends no changes.**

Assembly Budget Proposal SFY 2013-14 Department of Transportation

The Assembly provides an All Funds appropriation of \$9.1 billion, representing a net decrease of \$86 million from the Executive proposal.

State Operations

- The Assembly accepts the Executive proposal and recommends no changes.

Aid to Localities

- The Assembly would provide \$7 million to reimburse the Metropolitan Transit Authority (MTA) for costs associated with providing a Staten Island resident toll of \$5.50 for crossings of the Verrazano-Narrows Bridge.
- The Assembly would further provide \$7 million to reimburse the MTA for costs associated with expanding the Staten Island resident toll discount plan to include commercial vehicles that are principally domiciled in Richmond County, and that are owned by businesses principally located in Richmond County.

Capital Projects

- The Assembly eliminates an Executive proposal to provide \$100 million in transportation funding that would have been distributed through the Regional Economic Development Councils.
- The Assembly accepts an Executive proposal to provide \$200 million in transportation funding under the New York Works program but restores language to allow for state labor costs to be paid for out of this appropriation.
- The Assembly proposes appropriation language to require \$10 million of dedicated tax revenue be spent for upstate transit capital purposes by December 1, 2013.

Article VII

- The Assembly recommends funding the Consolidated Highway Improvement Program (CHIPs) at \$378.1 million, an increase of \$15 million or 4.1 percent. The Assembly

accepts the Executive's proposal for the annual authorization of \$39.7 million for the **Marchiselli Program**.

- The Assembly modifies the Executive's proposal relating to the **distribution of the transmission tax by extending the current distribution of revenues for one year**.

Assembly Budget Proposal SFY 2013-14 Empire State Development Corporation

The Assembly provides an All Funds appropriation of \$586.32 million, representing a net decrease of \$17.62 million under the Executive proposal.

State Operations

- **Not applicable.**

Aid to Localities

- **The Assembly rejects a new \$31.2 million appropriation for the Empire State Economic Development Fund and instead provides this same amount in capital appropriations.**
- **The Assembly provides discrete appropriations in support of the following initiatives:**
 - **Small Business Revolving Loan Fund (\$12.5 million);**
 - **Advanced Manufacturing Career Opportunity Revolving Loan Fund (\$1.25 million);**
 - **Agricultural Industry Competitiveness Assistance (\$750,000); and**
 - **Small Business Innovation Research Outreach and Technical Assistance (\$500,000).**
- **The Assembly restores the following programs which were eliminated in the Executive proposal:**
 - **College of Nanoscale Science and Engineering Institute for Nanoelectronics Discovery and Exploration (\$1.01 million); and**
 - **Additional support for the Minority- and Women-Owned Business Development and Lending Program (\$365,000), for a total appropriation of \$1 million.**
- **The Assembly directs the remaining \$2.1 million from an appropriation made for Military Base Retention to support the Griffiss Local Development Corporation.**

Capital Projects

- The Assembly rejects a \$150 million appropriation made for the Regional Economic Development Councils; and instead provides a \$100 million jobs initiative which includes support for: Restore NY Communities Initiative (\$30 million); business and community redevelopment (\$20 million); advanced manufacturing and certification assistance (\$25 million); education and training program facilities (\$15 million); and support for science, technology, engineering and mathematics training and activities (\$10 million).
- The Assembly rejects the Executive proposal to increase the New York Works Economic Development Fund appropriation to \$165 million and instead maintains funding at the prior year level of \$75 million.
- The Assembly proposal includes language to identify various projects to be funded through the NY-CUNY 2020 Challenge Grant Program and increases the appropriation by \$106 million, to provide \$161 million.
- The Assembly proposes a new \$31.2 million appropriation for the Empire State Economic Development Fund, and rejects a proposal to provide this same amount under Aid to Localities.
- The Assembly proposes claw back language for two appropriations made for the retention of professional football in Western NY, to relieve the state of any liability and to recoup the amounts paid out if beneficiary operators were to relocate prior to end of the 7th year of the agreement.

Miscellaneous Capital

- The Assembly rejects an Executive proposal to provide a \$720 million lump sum appropriation for a “Transformative Projects Program.”

Off-Budget Initiatives

- The Assembly proposal rejects the transfer of \$70 million to support a new Innovation Venture Capital Fund and the New York Open for Business initiative, and instead proposes to transfer this amount to the General Fund.

Article VII

- **The Assembly rejects the Executive proposal to make the general loan powers of the Urban Development Corporation permanent and instead recommends a one-year extension;**
- **The Assembly proposes new language to establish the Advanced Manufacturing Career Opportunity Revolving Loan Fund; and**
- **The Assembly provides additional funding to the Small Business Revolving Loan Fund for loans to small businesses and Minority- and Women-Owned Business Enterprises and extends loan eligibility to include bridge loans for procurement.**

Assembly Budget Proposal SFY 2013-14
Miscellaneous: Transportation, Economic Development and Environmental

Greenway Heritage Conservancy for the Hudson River Valley

The Assembly provides an All Funds appropriation of \$166,000, representing no change from the Executive proposal.

Hudson River Valley Greenway Communities Council

The Assembly provides an All Funds appropriation of \$321,000, representing no change from the Executive proposal.

Metropolitan Transportation Authority

The Assembly provides an All Funds appropriation of \$2.29 billion, an increase of \$1.7 million over the Executive proposal.

Capital Projects

- **The Assembly proposes an appropriation of \$1.7 million to phase in the upgrade of diesel freight train engines owned by the Long Island Rail Road in order to improve emissions standards. Article VII is included to conduct such upgrades to ten diesel engines.**

In addition, through appropriations available under the State Department of Transportation, the Assembly would provide \$7 million to reimburse the Metropolitan Transit Authority (MTA) for costs associated with providing a Staten Island resident toll of \$5.50 for crossings of the Verrazano-Narrows Bridge. The Assembly would also provide \$7 million to reimburse the MTA for costs associated with expanding the Staten Island resident toll discount plan to include commercial vehicles that are principally domiciled in Richmond County, and that are owned by businesses principally located in Richmond County.

New York Works Task Force

The Assembly provides an All Funds appropriation of \$1 million, no change from the Executive proposal.

Article VII

- **The Assembly proposes to require the Executive to submit a project list, concurrent with the Executive Budget, containing a description, the location, and the total cost for each project to be funded out of a New York Works appropriation.**

New York Power Authority

The Assembly provides an All Funds appropriation of \$318 million, representing no change from the Executive proposal.

Tribal State Compact Revenue

The Assembly provides an All Funds appropriation of \$50.8 million, representing no change from the Executive proposal.

Article VII

- **The Assembly accepts the Executive's proposal to extend until December 2016 the current provision of law concerning the availability of funds within the Tribal State Compact.**

School Zone Speed Cameras

The Assembly proposal authorizes the City of New York to establish a 5-year demonstration program to operate 20 speed cameras in school zones. The proposed program will impose liability on the owner of motor vehicles found to be in violation of the maximum school or speed limit. A penalty of \$50 dollars will be imposed for violations with an additional \$25 for failure to respond to a notice.

DEBT SERVICE

By Agency

Assembly Budget Proposal SFY 2013-14 Debt Service and Capital Projects

The Assembly provides an All Funds appropriation of \$9.97 billion.

State Operations

- Not applicable.

Aid to Localities

- Not applicable.

Capital Projects

- **The Assembly accepts the Executive's Capital Projects appropriation bill and provides for the following projects:**
 - \$450 million for a Superstorm Sandy projects;
 - \$200 million for Core Investments;
 - \$54 million for Buffalo Bills Stadium Improvements projects;
 - \$2.2 million for Buffalo Bills Operating Support;
 - \$75 million for the Buffalo Regional Innovation Cluster;
 - \$25 million for Climate Change Programs;
 - \$55 million for CUNY 2020 Higher Education initiatives;
 - \$55 million for SUNY 2020 Higher Education initiatives;
 - \$50 for CUNY and SUNY Maintenance;
 - \$88 million for SUNY 2020 Project at the University at Albany;
 - \$60 million for SUNY Stony Brook;
 - \$50 million for Parks, ORDA and Agriculture & Markets, of which \$500,000 is reallocated to the Belleayre ski area;

- \$40 million for the Department of Environmental Conservation;
- \$45.2 million for Public Protection initiatives; and
- \$15 million for Office of General Services.
- The Assembly rejects the following initiatives, as proposed in the Executive’s capital projects appropriation bill:
 - \$720 million for Transformative Projects;
 - \$100 million for Competitive Grants Via Regional Economic Councils;
 - \$165 million for the Economic Development Fund;
 - \$150 million for Regional Councils Initiatives; and
 - \$60 million for an IT Initiative.
- The Assembly proposal includes capital projects appropriations for the following:
 - \$200 million for New York Rebuild, Overcome and Reopen;
 - \$30.2 million for the Empire State Development Corporation;
 - \$100 million for Assembly Jobs Initiatives which includes support for: Restore NY Communities Initiative (\$30 million); business and community redevelopment (\$20 million); advanced manufacturing and certification assistance (\$25 million); education and training program facilities (\$15 million); and support for science, technology, engineering and mathematics training and activities (\$10 million).
 - \$106 million for CUNY 2020;
 - \$6 million for Low Income Housing Trust Fund; and
 - \$4 million for Urban Initiatives.

Article VII

- The following bond caps will increase due to the Assembly Capital Projects program add:

- **NY-SUNY 2020 is increased from \$110 million to \$326 million;**
- **SUNY upstate community colleges is increased from \$623 million to \$633 million;**
- **CUNY senior and community colleges increased from \$6.84 billion to \$6.85 billion;**
- **State office buildings and facilities increased from \$205.8 million to \$220.8 million;**
- **the Peace Bridge bond cap is amended to include various new transportation capital purposes, an increase from \$15 million to \$315 million; and**
- **SUNY educational facilities increased from \$10.3 billion to \$10.42 billion.**
- **The Assembly rejected Article VII language to provide for the following:**
 - **authorize the creation of the New York Transformative Capital Fund;**
 - **create the Sales Tax Revenue Bond Fund and financing agreements;**
 - **shift SUNY Dorms Capital Fund financing off-budget; and**
 - **transfer \$1 billion from the General Fund to the Debt Reduction Reserve Fund.**