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FINANCIAL PLAN

Financial Plan

The Legislative Budget projects General Fund spending to total \$63.8 billion, which is an increase of \$2.3 billion or 3.8 percent over last year. Total state spending including Special Revenue Funds and Capital is projected to be \$99.1 billion for growth of \$2.5 billion or 2.6 percent over last year.

State Operating funds spending totals \$92.3 billion, an increase of \$1.77 billion or 1.96 percent over the prior year.

The Legislative All Funds budget which includes Federal spending is estimated to total \$142.8 billion, for growth of 1.4 percent. This growth includes extraordinary federal funds to help pay for the clean-up of Super Storm Sandy and the state adoption of the Affordable Care Act. Absent these funds, growth in the All Funds budget total \$137.9 billion, an increase of 1.87 percent over last year.

Reserves at the end of the fiscal year are estimated to total \$1.74 billion which includes \$1.1 billion in the Tax Stabilization Reserve Fund, \$175 million in the Rainy Day Fund.

Tax Program

The Legislative Budget enacts several tax actions. On an All Funds basis, tax revenue increases by \$1.4 billion over SFY 2013-14.

Highlights of the SFY 2014-15 tax program include: a two-year freeze, through a refundable personal income tax credit, to homeowners who reside in school and municipal jurisdictions that abide by the property tax cap; extending the non-custodial Earned Income Tax Credit for two years; closing the resident trusts loophole; providing a personal income tax credit for homeowners and renters in New York City earning less than \$200,000; modifying the delivery of the family relief tax credit after Tax Year 2014; establishing a 20 percent real property tax Credit for manufacturers statewide effective January 1, 2014; eliminating the business income tax on manufacturers statewide effective January 1, 2014; and extending the alternative fuels tax exemption for two years through September 1, 2016.

CASH FINANCIAL PLAN
GENERAL FUND
Executive 30-day 2014-15 vs Legislative 2014-15
(\$ in Millions)

	2013-14 Estimated Closeout	2014-15 Legislative Plan	Change
Opening fund balance	1,610	1,803	193
Receipts:			
Taxes			
Personal Income Tax	28,732	29,840	1,108
User taxes and fees	6,525	6,710	185
Business taxes	5,988	5,367	(621)
Other taxes	1,238	1,200	(38)
Miscellaneous receipts	3,251	3,957	706
Federal grants	2	0	(2)
Transfers from other funds			
- PIT Revenue Bond	8,790	9,219	429
- Sales Tax Revenue Bond	2,927	2,918	(10)
- LGAC	2,560	2,640	80
- RETT	626	675	49
- All other	1,014	1,201	187
Total Receipts	61,653	63,726	2,073
Disbursements:			
Grants to local governments	40,383	42,087	1,704
State operations	7,654	7,849	195
General State charges	4,904	5,191	287
Transfers to other funds			
- Debt service	1,628	1,064	(564)
- Capital projects	1,078	1,439	361
- State Share Medicaid	1,813	1,488	(325)
- Other purposes	4,000	4,668	668
Total Disbursements	61,460	63,786	2,326
Change in fund balance	193	(60)	
Closing fund balance	1,803	1,743	
Tax Stabilization Reserve Fund	1,131	1,131	
Rainy Day Fund	175	175	
Contingency Reserve Fund	21	21	
Community Projects Fund	68	0	
<i>Reserved for Debt Management</i>	363	363	
<i>Reserved for Prior Year Labor Agreements (2007-11)</i>	45	53	

CASH FINANCIAL PLAN
STATE OPERATING FUNDS
Estimated 30-Day Closeout 2013-14 vs Legislative Plan 2014-15
(\$ in Millions)

	<u>2013-14 Estimated Closeout</u>	<u>2014-15 Legislative Plan</u>	<u>Change</u>
Opening fund balance	4,359	4,351	(8)
Receipts:			
Taxes	68,016	69,385	1,369
Miscellaneous receipts	19,476	20,456	980
Federal grants	75	74	(1)
Total Receipts	87,567	89,915	2,348
Disbursements:			
Grants to local governments	59,495	61,106	1,611
State operations	17,955	18,242	287
General State charges	6,976	7,293	317
Debt service	6,061	5,624	(437)
Capital projects	11	5	(6)
Total Disbursements	90,498	92,270	1,772
Other financing sources (uses)			
Transfers from other funds	29,689	29,414	(275)
Transfers to other funds	(26,766)	(27,010)	(244)
Bond and note proceeds	-	0	0
Net other financing sources (uses)	2,923	2,404	(519)
Deposit to/(use of) Community Projects Fund			
Deposit to/(use of) Prior Year Reserves			
Deposit to/(use of) Debt Reduction Reserve			
Change in fund balance	(8)	49	
Closing fund balance	4,351	4,400	

CASH FINANCIAL PLAN
STATE FUNDS
Executive 30-day 2014-15 vs Legislative 2014-15
(\$ in Millions)

	2013-14 Estimated Closeout	2014-15 Legislative Plan	Change
Opening fund balance	4,066	4,278	212
Receipts:			
Taxes	69,414	70,780	1,366
Miscellaneous receipts	23,664	25,224	1,560
Federal grants	80	79	(1)
Total Receipts	93,158	96,083	2,925
Disbursements:			
Grants to local governments	60,880	62,836	1,956
State operations	17,955	18,242	287
General State charges	6,976	7,293	317
Debt service	6,061	5,624	(437)
Capital projects	4,752	5,134	382
Total Disbursements	96,624	99,129	2,505
Other financing sources (uses)			
Transfers from other funds	31,537	31,280	(257)
Transfers to other funds	(28,197)	(28,513)	(316)
Bond and note proceeds	338	306	(32)
Net other financing sources (uses)	3,678	3,073	(605)
Deposit to/(use of) Community Projects Fund			
Deposit to/(use of) Prior Year Reserves			
Change in fund balance	212	27	
Closing fund balance	4,278	4,305	

**CASH FINANCIAL PLAN
ALL FUNDS
Estimated 30-Day Closeout 2013-14 vs Legislative Plan 2014-15
(\$ in Millions)**

	<u>2013-14 Estimated Closeout</u>	<u>2014-15 Legislative Plan</u>	<u>Change</u>
Opening fund balance	3,877	4,063	186
Receipts:			
Taxes	69,414	70,780	1,366
Miscellaneous receipts	23,850	25,410	1,560
Federal grants	47,506	46,245	(1,262)
Total Receipts	140,770	142,435	1,665
Disbursements:			
Grants to local governments	101,936	103,655	1,719
State operations	19,670	19,855	185
General State charges	7,302	7,594	292
Debt service	6,061	5,624	(437)
Capital projects	5,896	6,121	225
Total Disbursements	140,865	142,848	1,983
Other financing sources (uses)			
Transfers from other funds	30,338	30,564	226
Transfers to other funds	(30,395)	(30,380)	15
Bond and note proceeds	338	306	(32)
Net other financing sources (uses)	281	490	209
Deposit to/(use of) Community Projects Fund			
Deposit to/(use of) Prior Year Reserves			
Deposit to/(use of) Debt Reduction Reserve			
Change in fund balance	<u>186</u>	<u>76</u>	
Closing fund balance	<u>4,063</u>	<u>4,139</u>	

Revenue Actions

The Legislative Budget includes legislation with the following Tax Law changes:

- Corporate tax reform with the merger of Banks into Article 9A (Corporate Franchise Tax). Reduction from 7.1 percent to 6.5 percent of tax rate effective January 1, 2016.

Fiscal: \$205 million reduction in revenue in State Fiscal Year (SFY) 2015-16, rising to a \$501 million reduction in revenue in SFY 2018-19.

- Allow direct payment of STAR savings in certain cases.

Fiscal: No fiscal impact.

- Extend fees for the establishment of oil and gas unit of production.

Fiscal: Preserves current revenue.

- Modify signature requirements on returns prepared by tax professionals.

Fiscal: No fiscal impact.

- Extend the non-custodial Earned Income Tax Credit for two years.

Fiscal: Loss of \$4 million in each of SFYs 2016-17 and 2017-18.

- Closing of resident trusts loophole.

Fiscal: Adds \$68 million in SFY 2014-15 rising to \$135 million in additional revenue in SFY 2016-17.

- Repeal of the minimum PIT add-on tax.

Fiscal: Minimal fiscal impact.

- Personal income tax credit for homeowners and renters in New York City earning less than \$200,000. Progressively declining percentage of any property taxes or rent paid in excess of a certain income proportion will be claimed as a credit.

Fiscal: \$85 million reduction in revenue in each of SFYs 2015-16 and 2016-17.

- Modify delivery of the Family Relief Tax Credit after Tax Year 2014.

Fiscal: Adds \$410 million in revenue in SFY 2015-16, \$410 million reduction in revenue in SFY 2017-18.

- Extend by two years the commercial production credit. Also increases the ability to access the upstate portion of the existing credit pool.

Fiscal: \$7 million reduction in revenues in each of SFYs 2016-17 and 2017-18.

- Authorize \$8 million in additional low-income housing credits in each of SFYs 2015-16 and 2016-17.

Fiscal: \$8 million reduction in revenues in SFY 2015-16, \$16 million reduction in revenues in SFY 2016-17 and thereafter.

- 20 percent real property tax credit for manufacturers statewide effective January 1, 2014.

Fiscal: \$100 million reduction in revenues in SFY 2015-16 and thereafter.

- Eliminates the business income tax on manufacturers statewide effective January 1, 2014.

Fiscal: \$193 million reduction in revenues in SFYs 2014-15 and 2015-16, \$198 million reduction in revenues thereafter.

- Repeal the franchise tax on agricultural cooperatives effective January 1, 2018.

Fiscal: Minimal fiscal impact.

- Refundable credit for the excise tax on telecommunication services paid by START-UP NY companies.

Fiscal: No fiscal impact.

- Enhance the Youth Works tax credit by allowing an additional \$1,000 if eligible employee is kept for one more year as well as enhancing eligibility to full time high school students working at least 10 hours. Adds reporting requirements by the Department of Labor.

Fiscal: \$4 million reduction in revenues in each of SFY 2015-16 through SFY 2018-19.

- Extend the alternative fuels tax exemption for two years through September 1, 2016.

Fiscal: \$8 million reduction in revenues in SFY 2014-15, \$16 million reduction in revenue in SFY 2015-16 and \$8 million reduction in revenue in SFY 2016-17.

- Simplify the distribution of motor vehicle fees.

Fiscal: No fiscal impact.

- Estate tax reform: raise the exclusion threshold from \$1 million to \$5.25 million over four years, maintain the top tax rate at 16 percent, and index to inflation effective January 1, 2019.

Fiscal: \$25 million reduction in revenues in SFY 2014-15 rising to a \$355 million reduction in revenues in SFY 2018-19.

- Extend Monticello Raceway Video Lottery Terminal rates for one year.

Fiscal: \$3 million reduction in revenues in SFY 2014-15.

- Extend certain pari-mutuel tax rates and simulcasting provisions for one year.

Fiscal: Preserves current revenue.

- Extend Video Lottery Gaming vendor's capital award program for one year.

Fiscal: Preserves current revenue.

- Align mobility and personal income tax filings for the self-employed.

Fiscal: No fiscal impact.

- Technical amendments to the commercial gaming law.

Fiscal: No fiscal impact.

- Provide a two-year freeze, through a refundable personal income tax credit, to homeowners who reside in school and municipal jurisdictions that abide by the property tax cap plus (in year two) submit an efficiency plan that achieves savings via mergers, shared services and cooperation agreements among jurisdictions inclusive of any such past efficiencies achieved. Such efficiency plans will be targeted to result in savings over the aggregate tax levies for fiscal year 2014-15 of participating localities or school districts of at least one percent in each of the fiscal years 2016-17, 2017-18, 2018-19.

Fiscal: \$344 million reduction in revenues in SFY 2014-15, \$810 million reduction in revenues in SFY 2015-16, and \$347 million reduction in revenues in SFY 2016-17.

- Two-year extension of certain New York City and Lower Manhattan tax credits and abatements.

Fiscal: No fiscal impact.

- Musical and theatrical production tax credit for production tours performing in State.

Fiscal: \$4 million reduction in revenues in SFY 2016-17 and thereafter.

- Increase sales tax exemption threshold for sales through vending machines from 75 cents to \$1.50.

Fiscal: \$5 million reduction in revenues in SFY 2014-15 and \$6 million reduction in revenues thereafter.

- Expand the Empire film production credit by allowing Albany and Schenectady counties to participate in the 10 percent additional credit for upstate counties.

Fiscal: No fiscal impact.

- Length of service awards for volunteer firefighters and ambulance workers: exempts from taxable income any distributions from length of service defined contribution or benefit plans to volunteer firefighters and ambulance workers over the age of 59 and a half.

Fiscal: \$1 million reduction in revenues in SFY 2014-15 and thereafter.

- Increase pre-payment amounts to distributors of motor fuel.

Fiscal: No fiscal impact.

- Credit for the hiring of persons with developmental disabilities through tax year 2019.

Fiscal: \$6 million reduction in revenues in SFY 2016-17 and for four years thereafter.

- Allow surviving spouses to utilize current income when applying for Enhanced STAR benefits.

Fiscal: \$2 million reduction in revenues in SFY 2015-16.

- Redirect 1.5 percent of purse enhancement monies for Jockey's health care.

Fiscal: No fiscal impact.

PUBLIC PROTECTION & GENERAL GOVERNMENT

By Agency

Recommended Changes to the Executive Budget Division of Alcoholic Beverage Control

The Legislature provides an All Funds appropriation of \$18.06 million.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

Recommended Changes to the Executive Budget Department of Audit and Control

The Legislature provides an All Funds appropriation of \$307.61 million.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Legislature accepts the Executive proposal and recommends no changes.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

Recommended Changes to the Executive Budget Division of the Budget

The Legislature provides an All Funds appropriation of \$51.27 million.

State Operations

- The Legislature adds \$560,000 for expenses related to membership organization dues as follows: Council of State Governments (\$469,000); National Council of Insurance Legislators (\$10,000); and the National Conference of State Legislatures (\$81,000).

Aid to Localities

- Not applicable.

Capital Projects

- Not applicable.

Article VII

- Not applicable.

Recommended Changes to the Executive Budget Department of Civil Service

The Legislature provides an All Funds appropriation of \$50.42 million.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

Recommended Changes to the Executive Budget Department of Corrections and Community Supervision

The Legislature provides an All Funds appropriation of \$2.83 billion, an increase of \$2 million from the Executive proposal.

State Operations

- The Legislature provides \$2 million to support the addition of 275 additional security staff in State correctional facilities.

Aid to Localities

- The Legislature modifies appropriation language to clarify that the Osborne Association is the provider of certain programs at Albion and Queensboro Correctional facilities.

Capital Projects

- The Legislature accepts the Executive proposal and recommends no changes.

Article VII

- The Legislature provides legislation to place a moratorium on additional prison facility closures, excluding the closures occurring this fiscal year, until July 26, 2016 unless there are material or unanticipated changes to the state's fiscal circumstances.
- The Legislature requires the Commissioner of the Department of Corrections and Community Supervision to conduct a review of security staffing at each correctional facility and to develop a three-year plan to enhance safety in correctional facilities.
- The Legislature provides legislation to require the Department of Corrections and Community Supervision to provide detailed quarterly reports on assault injuries suffered by inmates and correctional staff.
- The Legislature provides legislation for the creation of a memorial for uniformed correctional officers who died in the line of duty, which will be located on the Empire State Plaza.

Recommended Changes to the Executive Budget Commission of Correction

The Legislature provides an All Funds appropriation of \$2.84 million.

State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

Aid to Localities

- Not applicable.

Capital Projects

- Not applicable.

Article VII

- The Legislature includes language to prohibit 16 and 17 year old inmates from being housed with inmates 18 years of age and older in local correctional facilities, consistent with the federal Prison Rape Elimination Act.

Recommended Changes to the Executive Budget Division of Criminal Justice Services

The Legislature provides an All Funds appropriation of \$263.07 million, an increase of \$10.9 million from the Executive proposal.

State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

Aid to Localities

- The Legislature modifies the \$11.99 million appropriation for Alternatives to Incarceration (ATI) and employment programs to clarify that a portion of the appropriation shall support existing or prior year contracts.
- The Legislature modifies the Executive proposal for the new Gun Involved Violence Elimination (GIVE) program to require the evaluation of the effectiveness of the program.
- The Legislature restores funding for the New York State Defenders Association at \$2.09 million, an increase of \$1 million from the Executive proposal.
- The Legislature provides \$2.2 million for domestic violence related civil and criminal legal service providers, an increase of \$1 million from last year.
- The Legislature provides \$600,000 for Immigrant Legal Services, an increase of \$150,000 from last year.
- The Legislature restores a legislative share of the Edward Byrne Memorial/Justice Assistance Grants at \$600,000.
- The Legislature provides \$5.58 million in Legal Services Assistance Fund support as follows:
 - \$2.83 million in civil and criminal legal services grants;
 - \$1.2 million in additional support for Prisoners' Legal Services (\$2.2 million total);

- \$950,000 for Domestic Violence Legal Services; and
- \$600,000 for the Indigent Parolee program.
- **The Legislature provides General Fund support for the following programs:**
 - \$2.9 million for law enforcement, drug, violence and crime control and prevention programs;
 - \$1.92 for school resource officers and anti-crime initiatives;
 - \$745,693 for various criminal justice and crime control programs;
 - \$665,000 for additional support of various SNUG programs;
 - \$500,000 for Finger Lakes Law Enforcement;
 - \$435,000 for equipment and safety needs of the Bureau of Criminal Investigation within the Division of State Police;
 - \$300,000 for a correctional officers memorial;
 - \$266,307 for additional support for ATI projects;
 - \$250,000 for Brooklyn Legal Services Corp “A”;
 - \$250,000 for Community Service Society – Record Repair Counseling Corps;
 - \$250,000 for the District Attorney Office in Queens County;
 - \$250,000 for New York City Correction Officers;
 - \$200,000 for New York State Civil Air Patrol;
 - \$200,000 for the Vera Institute’s Common Justice Initiative;
 - \$180,000 for Legal Action Center
 - \$150,000 for Greenpoint Outreach Domestic and Family Intervention Program;
 - \$150,000 for Friends of Island Academy;
 - \$150,000 for Brooklyn Defender;

- \$150,000 for Consortium of the Niagara Frontier;
- \$127,000 for Correctional Association;
- \$100,000 for the District Attorney Office in Bronx County;
- \$100,000 for Bailey House – Project FIRST;
- \$100,000 for the District Attorney Office in Richmond County;
- \$100,000 for the District Attorney Office in Rockland County;
- \$100,000 for City of Syracuse Law Enforcement Activities;
- \$100,000 for Fortune Society;
- \$100,000 for Vera Institute: Immigration Family Unity Project;
- \$100,000 for John Jay College;
- \$75,000 for North East Crime Prevention Program;
- \$50,000 for Groundswell; and
- \$31,000 for the Osborne Association.

Capital Projects

- Not applicable.

Article VII

- **The Legislature accepts the Executive proposal to extend the provision of law that permits district attorneys in New York City to retain a percentage of moneys recovered as a result of pre-indictment settlements.**
- **The Legislature requires an annual report to be submitted to the Executive and the Legislature regarding Project (GIVE), an update of the Operation IMPACT Program.**
- **The Legislature modifies the Executive proposal to increase license sanctions for individual's texting while driving. This part would allow for increasing the penalties, for persons with junior and probationary licenses, for using a mobile device while driving. Upon conviction**

for a first offense, such licenses will be suspended for 4 months and upon a second or subsequent offense, such license will be revoked for one year.

- **The Legislature modifies various proposals to amend the Penal Law and the Public Officers Law in relation to public servants.**
- **The Legislature denies the Executive proposal to increase license sanctions for multiple alcohol and drug related driving offenses as well as the proposed increased fines for certain alcohol and drug related driving offenses.**

Recommended Changes to the Executive Budget State Board of Elections

The Legislature provides an All Funds appropriation of \$11.14 million.

State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

Aid to Localities

- The Legislature accepts the Executive proposal and recommends no changes.

Capital Projects

- Not applicable.

Article VII

- The Legislature establishes an Independent Division of Election Law Enforcement within the State Board of Elections. The new unit will be headed by an enforcement counsel who will be appointed by the Governor and approved separately by a majority vote of the Assembly and Senate. The Counsel will have independent authority to investigate violations but must seek approval of the Board in certain circumstances.
- The Legislature strengthens disclosure requirements for independent expenditures and requires any person making an independent expenditure to register with the State Board of Elections as a political committee.
- The Legislature also enacts a public financing system for the 2014 election for the Office of the State Comptroller. This provision will expire on December 31, 2014.

Recommended Changes to the Executive Budget Office of Employee Relations

The Legislature provides an All Funds appropriation of \$4.81 million.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

**Recommended Changes to the Executive Budget
Executive Chamber and the Office of the Lieutenant Governor**

The Legislature provides an All Funds appropriation of \$18.48 million.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable**

Capital Projects

- **Not applicable**

Article VII

- **Not applicable**

Recommended Changes to the Executive Budget Department of Financial Services (DFS)

The Legislature provides an All Funds appropriation of \$552.2 million, an increase of \$750,000 from the Executive proposal.

State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

Aid to Localities

- The Assembly restores \$750,000 for the Continuation Assistance Demonstration Program for Entertainment Industry Employees.

Capital Projects

- Not applicable.

Article VII

- The Legislature accepts the Executive proposal for out-of-network coverage with modifications to:
 - require health insurers, physicians, and hospitals to disclose certain information regarding charges, reimbursement, and network coverage/participation;
 - hold harmless a patient who receives emergency care from an out-of-network provider;
 - require insurers to provide access to out-of-network benefits within the small group markets under certain circumstances;
 - establish an independent dispute resolution process to resolve out-of-network billing disputes for emergency services and surprise bills; and
 - establish a reimbursement rate workgroup to determine the availability and the adequacy of out-of-network coverage and rates.

- **The Legislature accepts the Executive proposal on title insurance agents with modifications to:**
 - **require title insurance agents to be licensed, provide a cost estimate to consumers, and disclose conflicts of interest;**
 - **confirm that attorneys or a law firm for which they work may represent a client in a matter and may also represent the same client as a title insurance agent;**
 - **clarify that persons authorized to do title insurance business on behalf of a title agent are acting under the authority of such agent; and**
 - **prohibit title insurance agents from making any rebate as an inducement for business.**
- **The Legislature accepts the Executive proposal to extend the Hospital Excess Liability Pool for an additional year and allow all providers who are currently in the Pool to become eligible for coverage in the 2014-15 policy year.**
- **The Legislature rejects the Executive proposal to modify the Department's regulation of no fault insurance.**
- **The Legislature rejects the Executive proposal to shift Child Health Plus rate setting from DFS to the Department of Health and accepts the Executive proposal to freeze rates at SFY 2013-14 levels.**
- **The Legislature includes language to extend the Continuation Assistance Demonstration Program for Entertainment Industry Employees.**

Recommended Changes to the Executive Budget Office of General Services

The Legislature provides an All Funds appropriation of \$1.1 billion, a \$350,000 increase over the Executive proposal.

State Operations

- **The Legislature provides \$350,000 for a centralized risk management program.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **The Legislature accepts the Executive proposal and recommends no changes.**

Article VII

- **The Legislature accepts the Executive proposal to extend the authorization for local governments to piggyback onto contracts for certain commodities and services. The Legislature also provides a new authorization for local authorities to piggyback onto such contracts.**
- **The Legislature rejects the Executive proposal to authorize certain state agencies to utilize a design/build procurement method for three additional years.**
- **The Legislature accepts the Executive's proposal to transfer certain DMNA employees to OGS in order to work in the Business Services Center. Special authorization is required because these employees are covered under Military Law rather than Civil Service Law.**
- **The Legislature provides Article VII language to authorize OGS to convey certain State owned lands to the North Patchogue Fire District for fire and emergency service uses.**
- **The Legislature provides Article VII language to authorize OGS to convey certain state owned lands at fair market value to the City of Ogdensburg.**

- **The Legislature rejects a proposal to construct a consolidated laboratory using an alternative procurement strategy.**
- **The Legislature does not include language to create a division within OGS to expand opportunities for the participation of service-disabled veteran-owned business enterprises on State contracting and establish a six percent statewide goal for participation on state contracts by service-disabled veteran owned business enterprises, because such legislation was previously passed by the Legislature.**

Recommended Changes to the Executive Budget Division of Homeland Security and Emergency Services

The Legislature provides an All Funds appropriation of \$1.05 billion, a decrease of \$7 million from the Executive proposal.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Legislature accepts the Executive proposal and recommends no changes.**

Capital Projects

- **The Legislature modifies the Executive proposal for the College of Emergency Preparedness, Homeland Security and Cybersecurity by removing the requirement that the college be housed within the State University of New York system.**
- **The Legislature denies a \$7 million appropriation for the purchase of the land at Oriskany, where the State Preparedness Training Center is located.**

Article VII

- **The Legislature accepts the Executive proposal to suspend a \$1.5 million transfer from the Public Safety Communications Account to the Emergency Services Revolving Loan for two additional fiscal years.**
- **The Legislature includes language to require \$10 million to be made available annually for grants to counties for costs associated with public safety dispatch centers.**
- **The Legislature provides property tax relief to certain flood victims through the Mohawk Valley and Niagara County Assessment Relief Act.**

Recommended Changes to the Executive Budget Office of Indigent Legal Services

The Legislature provides an All Funds appropriation of \$82.9 million, an increase of \$100,000 from the Executive Proposal.

State Operations

- The Legislature provides an additional \$100,000 to support the administrative activities of the Office of Indigent Legal Services.

Aid to Localities

- The Legislature accepts the Executive proposal and recommends no changes.

Capital Projects

- Not applicable.

Article VII

- Not applicable.

Recommended Changes to the Executive Budget Office of the State Inspector General

The Legislature provides an All Funds appropriation of \$6.89 million.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

Recommended Changes to the Executive Budget New York Interest on Lawyer Account

The Legislature provides an All Funds appropriation of \$46.84 million.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Legislature accepts the Executive proposal and recommends no changes.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

Recommended Changes to the Executive Budget Department of Law

The Legislature provides an All Funds appropriation of \$314.44 million, an increase of \$81.5 million from the Executive proposal.

State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

Aid to Localities

- The Legislature provides an appropriation of \$81.5 million to allow the Attorney General to utilize settlement proceeds to support services and programs that help homeowners avoid foreclosure.

Capital Projects

- The Legislature accepts the Executive proposal and recommends no changes.

Article VII

- The Legislature includes language to require, with certain exceptions, that all monies collected as a result of a legal settlement, judgment, decree, etc. by a state official acting in their official capacity be appropriated by the Legislature before being disbursed.

Recommended Changes to the Executive Budget Division of Military and Navy Affairs

The Legislature provides an All Funds appropriation of \$116.12 million.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Legislature accepts the Executive proposal and recommends no changes.**

Capital Projects

- **The Legislature accepts the Executive proposal and recommends no changes.**

Article VII

- **Not applicable.**

Recommended Changes to the Executive Budget Office for the Prevention of Domestic Violence

The Legislature provides an All Funds appropriation of \$4.94 million, unchanged from the Executive Proposal.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Legislature modifies the Executive proposal by restoring language to allow the Women, Children, and Social Justice Center Clinic and Regional Resource Center to remain eligible to receive funding.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

Recommended Changes to the Executive Budget Public Employment Relations Board

The Legislature provides an All Funds appropriation of \$3.98 million.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

**Recommended Changes to the Executive Budget
Joint Commission on Public Ethics**

The Legislature provides an All Funds appropriation of \$4.38 million.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

Recommended Changes to the Executive Budget Judicial Commissions

The Legislature provides an All Funds appropriation of \$5.55 million, an increase of \$100,000 from the Executive proposal.

State Operations

- The Legislature provides an additional \$100,000 to support the operations of the Commission on Judicial Conduct.

Aid to Localities

- Not applicable.

Capital Projects

- Not applicable.

Article VII

- Not applicable.

Recommended Changes to the Executive Budget Division of State Police

The Legislature provides an All Funds appropriation of \$691.62 million, an increase of \$250,000 from the Executive Proposal.

State Operations

- The Legislature provides an additional \$250,000 for security staffing at one entrance to the Legislative Office Building.

Aid to Localities

- Not applicable.

Capital Projects

- The Legislature modifies the Executive proposal for the Advanced Solution Center, to require that no expenditures be made until a plan is submitted to legislative leaders which would include how the Center would operate and also address the privacy and security implications of this project.

Article VII

- The Legislature includes language to codify that State Police will be responsible for the investigation of casino license applicants.

Recommended Changes to the Executive Budget Statewide Financial System

The Legislature provides an All Funds appropriation of \$29.7 million.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

Recommended Changes to the Executive Budget Office of Information Technology Services

The Legislature provides an All Funds appropriation of \$915.4 million, which is unchanged from the Executive proposal.

State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

Aid to Localities

- Not applicable.

Capital Projects

- The Legislature accepts the Executive proposal and recommends no changes.

Article VII

- The Legislature rejects the Executive proposal to authorize term appointments to be made, without examination, to temporary positions in the Office of Information Technology Services (ITS) that require special expertise in IT.
- The Legislature accepts the Executive proposal to authorize municipalities, school districts, SUNY, CUNY, public authorities, and other public benefit corporations to enter into agreements with ITS for technology services.
- The Legislature accepts the Executive proposal to extend, for one additional year, a previously authorized ability for the State, local governments, and other public corporations to contract with a not-for-profit corporation for cyber security.
- The Legislature modifies the Executive proposal to reclassify certain Civil Service titles that were transferred to ITS from other State agencies to ensure that transferred employees receive conforming class rights and status.

- **The Legislature rejects the Executive proposal to authorize certain individuals in term appointments to apply to JCOPE for an exemption to the two year “revolving door” lobbying ban.**

Recommended Changes to the Executive Budget Division of Veterans' Affairs

The Legislature provides an All Funds appropriation of \$19.38 million.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Legislature increases aid by \$800,000 for the following organizations:**
 - **NYC Veterans Justice Project - \$100,000;**
 - **the SAGE Veterans Project - \$100,000;**
 - **Vietnam Veterans of America - \$25,000;**
 - **NYC Veterans Service organization - \$75,000;**
 - **Buffalo Veterans Service organization - \$50,000;**
 - **the Syracuse University Veterans Legal Clinic - \$250,000; and**
 - **Warrior Salute - \$200,000.**

Capital Projects

- **Not applicable.**

Article VII

- **The Legislature eliminates the income requirement for eligibility under the Gold Star Parent Annuity Program.**

Recommended Changes to the Executive Budget Office of Victim Services

The Legislature provides an All Funds appropriation of \$75.66 million.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Legislature accepts the Executive proposal and recommends no changes.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

**Recommended Changes to the Executive Budget
Workers' Compensation Board**

The Legislature provides an All Funds appropriation of \$187.24 million.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

Recommended Changes to the Executive Budget General State Charges

The Legislature provides an All Funds appropriation of \$3.56 billion, which is unchanged from the Executive proposal.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **The Legislature rejects an Executive proposal to cease reimbursement for additional Income Related Medicare Adjustment Amounts.**

Recommended Changes to the Executive Budget Miscellaneous: Public Protection and General Government

Local Governments

The Legislature provides an All Funds appropriation of \$865.5 million on all funds basis, an increase of \$11.08 million over the Executive's proposal.

State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

Aid to Localities

- The Legislature provides \$29.3 million for municipalities that host Video Lottery Terminals, representing an overall increase of \$2.08 million.
- The Legislature provides \$2.0 million in aid to villages.
- The Legislature provides \$125,000 to the City of Syracuse for an IT shared services project with the County of Onondaga.
- The Legislature provides \$1.8 million to the County of Seneca to mitigate shortfalls in real property taxes from the Cayuga Indian Nation of New York.
- The Legislature provides \$700,000 to the County of Cayuga to mitigate shortfalls in real property taxes from the Cayuga Indian Nation of New York.
- The Legislature provides \$700,000 to the County of Franklin to mitigate shortfalls in real property taxes from the St. Regis Mohawk Tribe.
- The Legislature provides \$2.0 million to the County of Onondaga for a school discipline pilot program with the Syracuse School District.
- The Legislature provides 100,000 to the Town of Brookhaven for a pollution mitigation drainage project.
- The Legislature provides 150,000 to the North Patchogue Fire District to improve an armory structure for fire protection and emergency service.

- The Legislature provides \$100,000 to the Village of Bellport for a sewer project.
- The Legislature provides \$1.2 million reimbursement to New York City for the state liability resulting from an increase from \$29,000 to \$50,000 in the income threshold of the Senior Citizen Rent Increase Exemption Program.
- The Legislature restores \$123,000 for the following villages:
 - 75,000 to the Village of Mastic Beach;
 - 27,000 to the Village of Woodbury;
 - 19,000 to the Village of South Blooming Grove; and
 - 2,000 to the Village of Sagaponack.

Capital Projects

- Not applicable.

Article VII

- The Legislature rejects the Executive's Article VII proposal to allow Nassau and Suffolk counties to establish one school speed zone camera per school district.
- The Legislature accepts the Executive's proposal to allow state agencies, institutions, local governments, public authorities, and public benefit corporations to piggyback off federal contracts. The Legislature authorizes local public authorities, except Industrial Development Agencies, to make purchases and contract for services on contracts let by the federal government.
- The Legislature authorizes the City of Yonkers to issue up to \$45 million in deficit financing bonds and provides up to \$28 million upon an inter-municipal agreement with the Yonkers School District.
- The Legislature authorizes New York municipal bond bank to transfer up to \$6 million to the City of Rochester for poverty prevention programs.
- The Legislature increases the state assistance that eligible municipalities with Video Lottery Gaming Facilities receive from fifty five percent to seventy percent of the state fiscal year 2008-09 appropriation levels.

EDUCATION, LABOR & FAMILY ASSISTANCE

By Agency

Recommended Changes to the Executive Budget Council on the Arts

The Legislature provides an All Funds appropriation of \$41.68 million.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Legislature accepts the Executive proposal and recommends no changes.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

Recommended Changes to the Executive Budget City University of New York (CUNY)

The Legislature provides an All Funds appropriation of \$4.3 billion, which is \$604 million above the Executive proposal.

State Operations

- The Legislature provides \$19.5 million for the Search for Elevation and Knowledge (SEEK) opportunity program, an increase of \$1.1 million, which is a 3 percent increase from last year.
- The Legislature restores \$1 million for the Joseph Murphy Institute.

Aid to Localities

- The Legislature provides \$4.6 million to increase base aid for CUNY Community Colleges, increasing support by \$75 per full-time equivalent student. This action will allow base aid to be funded at 2,492 per FTE.
- The Legislature restores \$1.7 million for the accelerated study in associates program (ASAP).
- The Legislature restores Child Care funding of \$544,000, providing \$1.4 million in total funding.
- The Legislature provides \$1.3 million for College Discovery, an increase of \$54,000, which is a 3 percent increase from last year.

Capital Projects

- The Legislature provides an additional \$146 million in capital appropriations to support the following:
 - \$30 million to Baruch College for renovations to 17 Lexington Avenue;
 - \$35 million to Brooklyn College for renovations to Roosevelt Hall;
 - \$10 million to the College of Staten Island for renovations;

- **\$22 million to Lehman College for Nursing Education;**
- **\$30 million to York College for the Academic Village/Conference Center;**
- **\$4.5 million for Hostos Community College for the Allied Health Center; and**
- **\$67 million in additional priority capital projects for CUNY.**
- **This total will be offset by an undesignated reduction to the minor maintenance program of \$52 million, allowing CUNY the flexibility to focus on priority projects.**

Recommended Changes to the Executive Budget Education Department

The Legislature provides an All Funds appropriation of \$61.02 billion.

State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

Aid to Localities

- The Legislature proposes an overall increase to General Support for Public Schools (GSPS) of \$1.15 billion over the 2013-14 School Year (SY), for a total of \$22.3 billion. This is an increase in formula based aids of over \$1.12 billion or 5.4 percent for the 2014-15 School Year.
- The Legislature proposes a Gap Elimination Adjustment (GEA) restoration of \$602.12 million, which is \$278.82 million over the Executive proposal. Formula elements include growth in enrollment, growth in enrollment of students with limited English proficiency, reflections of student and district need, and a minimum restoration for all districts.
- The Legislature proposal would increase Foundation Aid by \$250.63 million, for a total of \$15.43 billion.
- The Legislature provides for full reimbursement of expense-based aids, for a total increase of approximately \$266 million.
- The Legislature broadens the purpose of a new \$720 million commercial gaming revenue appropriation to allow for restorations to the GEA, additional support for Foundation Aid and support for After School programs.
- The Legislature provides \$340 million for a statewide Full Day Prekindergarten program, with \$300 million being made available to the City of New York. Districts would receive \$10,000 per student for classrooms with certified teachers and \$7,000 per student for classrooms with non-certified teachers, or actual costs, whichever is less. Non-certified teachers will have three years in which to become certified. Non-certified teachers in current UPK programs will have until 2017 to become certified if their programs convert to full-day UPK. The Legislature also sets out standards for health and safety, and

program quality. Programs with significant health and safety violations may be suspended or terminated.

- **Eligible providers include school districts, not for profit organizations, nonpublic schools, charter schools, museums and libraries. To apply, school districts would solicit and reach out to eligible entities in order to submit a consolidated application to SED for review and approval. Any entity not included in the consolidated application can apply separately to SED. SED will provide two application cycles per year. Programs that are awarded full-day UPK slots will continue to have those slots renewed in future years.**
- **The Legislature restores and provides a three percent increase in funding for Higher Education Opportunity Programs for a total of \$4.2 million.**
- **The Legislature provides:**
 - **an additional \$1 million for Bilingual Education Grants, for a total of \$13.5 million;**
 - **an increase of \$16 million for Nonpublic School Aid as the first payment for a multi-year plan to address prior year liabilities for the Comprehensive Attendance Policy; total support for Nonpublic School Aid would be \$158.8 million;**
 - **an additional \$5 million for Aid to Public Libraries, for a total of \$87.9 million;**
 - **\$14.3 million to restore funding for Teacher Resources and Computer Training Centers;**
 - **\$1 million to restore Adult Literacy Education funding, for a total of \$6.29 million;**
 - **\$475,000 to restore and increase funding for the Executive Leadership Institute;**
 - **an additional \$1.2 million for School Health Services for Rochester;**
 - **\$1.24 million for Academic Enhancement Aid for the Albany School District;**
 - **\$4 million for the Marlboro School District;**
 - **\$480,000 for the Schenectady School District;**
 - **\$5.3 million for Supplemental Valuation Impact Grants;**

- a \$1.5 million carve out from Employment Preparation Education appropriation to restore Consortium for Worker Education (CWE) funding to a total of \$13 million;
- \$1.5 million for NYC Community Learning Schools;
- an additional \$500,000 for the SUNY Center for Autism and Related Disabilities;
- \$450,000 to restore funding for the Council for the Humanities;
- \$200,000 for the Madison, Onondaga, and Cortland BOCES New Tech School Initiative;
- \$100,000 Boys and Girls State;
- \$100,000 for National History Day; and
- \$100,000 for CNY Arts Inc.

Capital Projects

- The Legislature accepts \$2 billion for a Smart Schools Bond Act.
- The Legislature provides an additional \$5 million for 4201, Special Act, and 853 Schools for the acquisition and installation of educational technology equipment, connectivity projects, the rehabilitation or reconstruction of instructional space to replace transportable classroom units, and high-tech school safety and security projects.
- The Legislature accepts the continuation of \$14 million for library construction aid.

Article VII

- The Legislature provides changes to the Common Core as follows:
 - No standardized tests for Pre-kindergarten through grade 2;
 - 3-8 Math and English Language Arts state standardized tests are prohibited from being included on permanent student records, and cannot be the sole or primary method of determining student placement and promotion, and requires school districts to annually notify parents of the promotion and placement policy and how such policy was developed.

- **Requires SED to seek waiver to make certain accommodations for Students with Disabilities and ELLs;**
 - **Provides limitations on time spent on tests, test preparation, and field tests;**
 - **Provides for the release of more sample test questions to teachers, parents, school districts and the community;**
 - **Requires school districts to complete a testing transparency report;**
 - **Requires the Commissioner to develop resources and tools to help parents understand the common core and how parents can best support their child's educational progress and outcomes;**
 - **Requires the Commissioner to develop professional development tools and resources for teachers, principals and schools. The Commissioner may collaborate with SUNY, CUNY and independent colleges when developing such tools and resources;**
 - **Provides for the expedited review of teacher evaluation (APPR) plans that would eliminate unnecessary testing; and**
 - **Requires student and parent outreach along with assisting teacher and principal training on common core implementation.**
- **The Legislature provides changes to the NYC Charter School Colocation Process as follows:**
 - **The NYC School District has five months to make a reasonable co-location offer or offer to pay rent for private space when a charter school requests co-location. This applies to new charter schools and existing charter schools which are expanding their grade levels. The charter school can accept the co-location offer or appeal the offer. If the charter school loses the appeal then the charter school must pay its own rent, or accept the initial offer to co-locate. If the charter school wins the appeal, then the district and State must pay for the charter school to rent private space.**
 - **When a charter school is awarded rent, NYC would pay actual rent or a 20 percent addition to tuition (whichever is less) for rent awards prior to October 1, 2016, and the actual cost of rent (subject to certain parameters) for rent awards after October 1, 2016. The district would pay the first \$40 million, and the State would pay a 60 percent share through Charter Facilities Aid.**

- NYC would be prohibited from charging rent or costs to co-located charter schools. NYC is also prohibited from unilaterally rescinding approved colocation for charter schools approved prior to January 1, 2014 without the consent of the charter school. This provision does not apply to the Mayor’s revocation of co-locations which are subject to ongoing litigation.
- The State Comptroller would have the ability to audit charter schools outside NYC and the City Comptroller would have ability to audit charters inside NYC.
- Charter Tuition (statewide):
 - If a district’s charter tuition rate would have increased compared to 2013-2014 rate, then the charter school will receive an increase of \$250 dollars per student in year 1, \$350 in year two and \$500 in year three from the State;
 - If the charter tuition rate would have decreased compared to the 2013-14 rate, charter schools will be made whole by the State; and
 - If a charter school dissolves, it must return public funds back to the school district.
- The Legislature provides certain student data privacy protections provisions:
 - The Legislature prohibits the State from using a third party entity to collect or store student data for use as part of data dashboard and establishes a process requiring the third party vendor to notify the school or SED of any security breaches. A school district may opt out from certain state run data dashboard in addition to a dashboard run by other entities.
 - The Legislature provides that school districts cannot submit certain sensitive student information to SED, establishes the Chief Privacy Officer within SED, establishes a Parent Student Data Privacy Bill of Rights, and establishes penalties for failure to notify SED and schools of security breaches.
- The Legislature expands the allowable uses for the \$2 billion Smart Schools Bond Act to include the rehabilitation or reconstruction of instructional space to replace transportable classroom units and high-tech school safety and security projects. The Legislature also provides that educational technology equipment would be loaned to students attending nonpublic schools on an equal basis. The Bond Act also provides for education technology equipment, high speed connectivity in schools and communities, and construction of prekindergarten classrooms.
- The Legislature accepts the Executive’s proposed \$20 million Teacher Excellence Fund.

- The Legislature accepts the Executive proposed \$5 million for Pathways in Technology and Early College High Schools (P-TECH).
- The Legislature accepts the Executive proposal to continue the Contracts for Excellence program for school districts that submitted contracts in the 2013-14 School Year and where all schools in the district are not in good standing.
- The Legislature modifies the Executive proposal to implement fee-for-service reimbursement for Preschool Special Education Itinerant Teachers (4410 SEIT) and allows these changes to take effect in SY 2015-16. The Legislature rejects the proposal to set regional 4410 SEIT rates.
- The Legislature rejects the Executive proposal to allow NYC to set its own rates for 4410 SEIT and select its own providers.
- The Legislature rejects the Executive proposal to allow any school district, Board of Cooperative Educational Services (BOCES) or nonpublic school to apply for waivers from certain special education requirements.
- The Legislature modifies the provision for providing after school transportation in the City of New York after 4:00 p.m. to make the provision permanent, and to increase the allowable aid cap to \$8.1 million.
- The Legislature accepts the Executive proposal to give reorganizing school districts the flexibility to choose a one year deferment or multi-year phase in of a new tax rate when the reorganization would have an impact on those tax rates. Districts would be required to adopt a resolution after conducting a public hearing prior to the reorganization vote.
- The Legislature modifies the provision which defines the basic contribution for certain school districts to make it permanent.
- The Legislature extends the period in which districts can apply for waivers for the refinancing of interest rates for certain capital projects by one year.
- The Legislature eliminates the State triennial asbestos report requirement. Federal law already requires a triennial asbestos report.
- The Legislature eliminates duplicative parental consent requirements in education law as it relates to July and August special education programs.
- The Legislature provides for a five year extension of the provision which allows districts to plan bus routes based on patterns of ridership.

- **The Legislature makes permanent provisions relating to contracting with transportation companies based on a competitive request for proposals process.**
- **The Legislature continues \$12 million in funding for the Roosevelt School District, provided that the district submits an educational plan to the Legislature which details the use of \$6 million of this funding. The current lottery advance is continued.**
- **The Legislature proposes to clarify the expansion of the authorization for OCFS to contract with BOCES to include Career and Technical Education (CTE) programs, instead of authorization for contracting for any service. In addition, the Assembly proposes that OCFS and SED must include in their report the cost effectiveness and programmatic impact of delivering CTE services and programs through BOCES.**
- **The Legislature continues school district authorization to transfer excess Employee Benefit Accrued Liability Reserve funds for use by the district.**
- **The Legislature continues the Section 112 exemption to allow SED to provide funding to public entities without certain contracting provisions.**
- **The Legislature allows the Liverpool School District to amortize a building aid penalty over six years, starting in the 2015-16 school year.**
- **The Legislature allows a nurse practitioner who has been practicing for more than 3,600 hours, to establish a “collaborative relationship” with one or more physicians or with a hospital.**
- **The Legislature adds home care to the list of designated critical human service areas with a shortage of licensed social workers for the Social Worker Loan Forgiveness Program and creates a hold harmless provision for any social worker currently receiving an award whose county is no longer a designated critical human service area because of any future administration decision by HESC.**
- **The Legislature requires outsourcing facilities that compound drugs to register with SED.**
- **The Legislature rejects the Executive’s modifications to the Dignity for All Students Act.**
- **The Legislature continues to authorize the \$2.5 million setaside within the Employment Preparation Education program for students with high school diplomas that do not have sufficient basic skills.**

- **The Legislature allows the Valley Stream District 24 school board to authorize by vote the withdrawal of up to \$1 million in excess of liabilities from the retirement contribution reserve to be used for education programs in 2013-14.**

Recommended Changes to the Executive Budget Office of Children and Family Services

The Legislature provides an All Funds appropriation of \$3.91 billion, or an increase of \$77 million over the Executive proposal.

State Operations

- The Legislature rejects the Executive proposal to close limited secure facilities pursuant to the Close to Home initiative in SFY 2014-15 and provides \$9.6 million to restore facilities until such a time when a plan for closures and transition can be approved by OCFS.

Aid to Localities

- The Legislature provides a new \$34 million in support of increased child care subsidy slots.
- The Legislature also provides \$13.8 million for the restoration of community based initiatives, which include:
 - Child Advocacy Centers - \$2.57 million, an increase of \$1.8 million;
 - Caseload Reduction - \$757,200;
 - Youth Development Program - \$1.29 million;
 - Runaway and Homeless Youth - \$254,500;
 - United Way 2-1-1 - \$1.24 million;
 - Settlement Houses - \$450,000;
 - Safe Harbor for Sexually Exploited Children - \$3 million;
 - Community Reinvestment - \$1.75 million;
 - CASES - \$200,000;
 - Boys and Girls Clubs – \$750,000;

- **Yeled V'Yalda Early Childhood Center - \$350,000;**
 - **Helen Keller Core Program - \$35,000;**
 - **National Federation of the Blind - \$75,000;**
 - **Community Action Organization of Erie County - \$250,000;**
 - **Legal Services for the Elderly or Disadvantaged of WNY - \$80,000;**
 - **Broadway Housing Communities Settlement House - \$100,000;**
 - **Youth Service Opportunity Center - \$60,000;**
 - **American Legion Boys and Girls State - \$150,000;**
 - **WAIT House for Healthy Parenting and Mentoring Program - \$100,000;**
 - **Brooklyn Chinese American Association Youth Afterschool Program - \$50,000;**
 - **OHEL Children's Home and Family Services- \$100,000;**
 - **Masores Bais Yaakov After School Programs- \$75,000;**
 - **Jewish Board of Family and Children's Services - \$100,000; and**
 - **North Bronx National Council of Negro Women Child Development Center - \$50,000.**
- **The Legislature provides \$3 million under OCFS to provide for cost of living adjustment for direct care workers, effective January 1, 2015.**

Capital Projects

- **The Legislature accepts the Executive proposal and recommends no changes.**

Article VII

- **The Legislature rejects the Executive proposal to extend authorization for facility closures under the Close to Home initiative from September 1, 2014 to April 30, 2015; and modifies the Executive proposal to expand BOCES services provided in OCFS**

facilities to include any service BOCES offers. The modification would limit such expansion to only career and technical skills and sunset the expansion in two years.

- **The Legislature provides language to disregard the income of 14, 15, 16 and 17 year old household members for the purposes of determining a family's eligibility for child care subsidy.**
- **The Legislature provides language that would require child day care providers to post, in a prominent place, notice of the date of the most recent inspection and a recent compliance history.**
- **The Legislature provides language to require OCFS, in collaboration with local social services districts, authorized agencies and other service providers, to collect data on the number of adopted children entering the foster care system, the availability of post-adoption services and their impact on families. Beginning in 2015, OCFS would be required to report these data the Governor and the Legislature on an annual basis. A more comprehensive report will be required beginning in 2017 once there are upgrades to the data collection system.**

Recommended Changes to the Executive Budget Office of Temporary and Disability Assistance

The Legislature provides an All Funds appropriation of \$5.5 billion, a net increase of \$2.94 million over the Executive proposal.

State Operations

- The Legislature modifies the Executive proposal by removing appropriation language to effectuate a fair hearings chargeback process.

Aid to Localities

- The Legislature provides \$26.2 million in support of Temporary Assistance for Needy Families restorations and adds including:
 - ACCESS - Welfare to Careers - \$800,000;
 - Advanced Technology Training (ATTAIN) - \$5 million, an increase of \$900,000;
 - Advantage After Schools - \$500,000;
 - Bridge - \$102,000;
 - Career Pathways - \$1 million, an increase of \$250,000;
 - Caretaker Relative - \$500,000, an increase of \$399,000;
 - Centro of Oneida - \$25,000;
 - SUNY/CUNY Child Care - \$334,000;
 - Facilitated Enrollment - \$7.3 million;
 - Community Solutions to Transportation (CST) - \$112,000;
 - Educational Resources - \$250,000;
 - Emergency Homeless Program - \$500,000;

- **Non-Residential Domestic Violence - \$2.5 million, an increase of \$1.2 million;**
- **Nurse Family Partnership - \$3 million, an increase of \$1 million;**
- **Preventive Services - \$1 million, an increase of \$390,000;**
- **Rochester-Genesee Regional Transportation Authority - \$82,000;**
- **Settlement House Program - \$2 million, an increase of \$1 million;**
- **Strengthening Families Through Stronger Fathers - \$200,000;**
- **Wage Subsidy - \$950,000; and**
- **Wheels for Work - \$144,000.**

The Legislature decreases TANF funding for child care subsidies by \$26.2 million, but increases funding within the Office of Children and Family Services by \$60.2 million, resulting in a net increase of \$34 million.

The Legislature provides an additional \$2.9 million in General Fund support for the following programs:

- **Disability Advocacy Program (DAP) - \$870,000;**
- **Hispanic Federation adult basic literacy program - \$250,000;**
- **Homeless Housing Programs - \$1 million;**
- **Food Banks - \$750,000;**
- **Council on Jewish Organizations of Flatbush - \$20,000; and**
- **1886 Community Food Pantry - \$50,000.**

The Legislature also adds appropriation language to allow New York City to create a rental subsidy program for homeless individuals pursuant to an approved plan by OTDA.

Capital Projects

- **The Legislature accepts the Executive proposal and recommends no changes.**

Article VII

- The Legislature accepts the Executive proposal to authorize a Federal cost of living adjustment increase in 2015 for individuals receiving Social Security income, who reside in various living arrangements.
- The Legislature accepts the Executive proposal in which each person living with clinical/symptomatic HIV or AIDS in a district of five million or more who is receiving HIV/AIDS services, public assistance and has earned and/or unearned income would not be required to pay more than 30 percent of his or her monthly unearned and/or earned income towards rent.
- The Legislature provides language to allow participation in a four year post-secondary education program to count as work participation for purposes of an individual's public assistance employment requirement.
- The Legislature provides language to require local social services districts to provide an accounting to a public assistance recipient regarding their mortgage or deed, when such mortgage or deed is deemed recoverable to repay public assistance, SNAP or child care benefits.
- The Legislature provides language to allow for the fair hearings chargeback providing for local reimbursement of the cost of fair hearings based on performance criteria.
- The Legislature modifies the Executive proposal to limit the use of EBT cards at certain locations by ensuring such provisions apply to both TANF and Safety Net recipients; codifying the authority for the State Liquor Authority and Gaming Commission to enforce these provisions for regulated entities; and providing penalties for covered entities that do not sell alcohol. The provision that would have sanctioned recipients for the use at EBT cards at prohibited locations was not included in the agreement.

Recommended Changes to the Executive Budget Higher Education Services Corporation

The Legislature provides an All Funds appropriation of \$1.17 billion, a \$25.1 million increase over the Executive Budget.

State Operations

- The Legislature provides a new \$5 million appropriation of Federal Funding for the Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP)

Aid to Localities

- The Legislature provides \$19.8 million for the Tuition Assistance Program (TAP) which would increase the maximum TAP award by \$165 to \$5,165. This funding would also move foster care individuals and wards of the court from the independent schedule to the dependent schedule.
- The Legislature provides \$250,000 for the Social Work Loan Forgiveness Awards.
- The Legislature provides \$100,000 for the new Loan Forgiveness of Farmers program.

Capital Projects

- Not applicable.

Article VII

- Establishes the New York State Science, Technology, Engineering and Mathematics Incentive Program to provide full tuition scholarships to New York high school students who graduate in the top ten percent of their class, pursue an undergraduate degree in STEM at SUNY or CUNY, and work in a STEM field and reside in New York for five years upon completion of said degree.
- The Legislature Increases the maximum TAP award for dependent students from \$5,000 to \$5,165 starting in 2014-15.

- **The Legislature allows orphans, foster children, and wards of the court to become eligible for the TAP Program under the dependent schedule rather than the independent schedule.**
- **The Legislature provides loan forgiveness to students who have graduated from a New York State college or university and operate a farm in New York State on a full-time basis for at least five years. Ten awards would be granted per year in an amount of up to \$10,000 per applicant for a duration of up to five years.**

Recommended Changes to the Executive Budget Division of Housing and Community Renewal

The Legislature provides an All Funds appropriation of \$580.3 million, an increase of \$315.6 million over the Executive proposal.

State Operations

- The Legislature accepts the Executive proposal to fund the Tenant Protection Unit at \$5.8 million through existing reappropriation authority.
- The Legislature provides \$200,000 for a Grandparent Housing Study.

Aid to Localities

- The Legislature provides \$1.59 million for the Neighborhood Preservation Program and \$665,000 for the Rural Preservation Program, restoring funding to SFY 2013-14 levels.
- The Legislature restores \$742,000 for the New York City Housing Authority Tenant Watch Program.
- The Legislature appropriates \$312.4 million from the funds received as part of a recent mortgage foreclosure settlement for future allocation according to a Memorandum of Understanding. These funds may be used for purposes intended to avoid preventable foreclosures, and to ameliorate the effects of the foreclosure crisis, among other things.

Capital Projects

- The Legislature modifies the Executive proposal to increase the maximum grant and loan amount for the Housing Opportunities Program for the Elderly to \$10,000.

Article VII

- The Legislature accepts the Executive proposal to fund the following programs through Mortgage Insurance Fund proceeds:
 - Mitchell Lama Housing Rehabilitation at \$32 million;

- **Rural Rental Assistance Program at \$20.4 million;**
 - **Neighborhood Preservation Program at \$8.5 million;**
 - **Rural Preservation Program at \$3.5 million;**
 - **Rural and Community Investment Fund at \$6.8 million;**
 - **Low Income Housing Trust Fund at \$2.5 million; and**
 - **Homes for Working Families Program at \$1.8 million.**
- **The Legislature includes language to provide the Mortgage Insurance Fund with authority to allocate \$6 million to homeless housing programs that are traditionally administered by the Office of Temporary and Disability Assistance.**
 - **The Legislature provides language for a Grandparent Housing Study to be performed by the Division of Housing and Community Renewal to evaluate and report on the needs of children living with grandparents and elderly relative caregivers.**

Recommended Changes to the Executive Budget Division of Human Rights

The Legislature provides an All Funds appropriation of \$18.01 million.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **The Legislature rejects the Executive proposal to clarify that anti-discrimination protections of the Human Rights Law apply to students and applicants at public schools, BOCES, public colleges, and public universities.**

Recommended Changes to the Executive Budget Department of Labor

The Legislature provides an All Funds appropriation of \$4.59 billion, an increase of \$12.69 million over the Executive proposal.

State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

Aid to Localities

- The Legislature provides funds for the following programs:
 - \$1.63 million for Displaced Homemaker Services;
 - \$350,000 in finding for the New York Committee on Occupational Safety and Health (NYCOSH);
 - \$750,000 for Chamber On-the-Job training;
 - \$155,000 for NYCOSH (Long Island);
 - \$4 million for NYS AFL-CIO Workforce Development Institute (WDI);
 - \$3 million for NYS AFL-CIO WDI Manufacturing initiatives;
 - \$50,000 for Rochester Tooling and Machining Institute;
 - \$100,00 for Hillside Works;
 - \$300,000 for Summer of Opportunity Youth Employment Program (Rochester);
 - \$150,000 for NYS AFL-CIO Cornell Leadership Institute;
 - \$150,000 for NYS AFL-CIO Cornell Domestic Violence Program;
 - \$500,00 for Brooklyn Chamber of Commerce Jobs 2014 Program;
 - \$201,000 for Western NYCOSH;

- **\$300,000 for Cornell Worker Institute;**
- **\$500,000 for solar energy maintenance training;**
- **\$200,000 for Building and Training Pre-Apprenticeship Program (Rochester);**
- **\$200,000 for Building and Training Pre-Apprenticeship Program (Western NY);**
- **\$50,000 for Youth Build (Long Island); and**
- **\$100,000 for Midwood Development Corporation employment program.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

Recommended Changes to the Executive Budget State of New York Mortgage Agency

The Legislature provides an All Funds appropriation of \$191.8 million, which is unchanged from the Executive proposal.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Legislature accepts the Executive proposal and recommends no changes.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

Recommended Changes to the Executive Budget State University of New York (SUNY)

The Legislature provides an All Funds appropriation of \$10.4 billion, a net increase of \$104 million over the Executive proposal.

State Operations

- The Legislature provides an additional \$1.2 million for the Educational Opportunity Program, for a total of \$22.3 million, which is a 3 percent increase.
- The Legislature restores \$994,200 for ATTAIN Labs.
- The Legislature restores \$250,000 for the Cornell Veterinary School.
- The Legislature provides \$333,000 for the SUNY Stony Brook Marine Animal Disease Laboratory.
- The Legislature provides \$4.2 million in additional funding for SUNY Operating Costs.
- The Legislature restores \$18.5 million for SUNY Hospitals.

Aid to Localities

- The Legislature provides \$4.6 million to increase base aid for CUNY Community Colleges, increasing support by \$75 per full-time equivalent student (FTE). This action will allow base aid to be funded at 2,492 per FTE.
- The Legislature restores \$653,000 to Child Care Centers for a total of \$1.4 million.
- The Legislature provides \$1.7 million for services and expenses of the graduate achievement and placement remediation program (GAP).
- The Legislature restores \$300,000 for Harvest New York.

Capital Projects

- The Legislature provides \$82 million in increased capital funding to various SUNY facilities throughout the State including:

- SUNY Morrisville - \$3 million;
 - SUNY Oneonta - \$13 million;
 - SUNY Potsdam - \$6 million; and
 - SUNY Stony Brook - \$60 million.
- **The Legislature provides an additional \$91.9 million for construction projects at community colleges including:**
 - **Broome Community College - \$14.75 million;**
 - **Cayuga Community College - \$3 million;**
 - **Fashion Institute of Technology - \$15 million**
 - **Genesee Community College - \$10.1 million;**
 - **Herkimer Community College - \$25,000;**
 - **Jefferson Community College - \$7 million;**
 - **Monroe Community College - \$7.6 million;**
 - **Niagara Community College - \$12.5 million;**
 - **Orange County Community College - \$3.4 million;**
 - **Onondaga Community College - \$8.8 million; and**
 - **Suffolk Community College - \$9.75 million.**
 - **Total capital spending will be offset by an undesignated reduction in the Executive's proposed minor maintenance of funding \$98 million to allow SUNY to fund priority projects.**

Article VII

- **The Legislature requires SUNY to report to the Governor and Legislature on economic development activities undertaken by SUNY.**

- **The Legislature delays the implementation of the new community college chargeback formula for two years, eliminates the requirement that this methodology be uniform, and requires SUNY to submit a report to the Governor and Legislature concerning the new methodology.**

**Recommended Changes to the Executive Budget
Office of the Welfare Inspector General**

The Legislature provides an All Funds appropriation of \$1.16 million.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

**Recommended Changes to the Executive Budget
Miscellaneous: Education, Labor and Family Assistance**

Pay for Success

The Legislature provides an All Funds appropriation of \$53 million, a reduction of \$72 million from the Executive proposal. These funds would support current and future projects in the areas of early childhood development, child welfare, health, and public safety.

Capital Projects

- **Not applicable.**

Article VII

- **Extends the Higher Education Capital Matching Grant Program until March 31, 2017, and allows independent colleges to apply for any unused funds on a competitive basis.**

HEALTH & MENTAL HYGIENE

By Agency

Recommended Changes to the Executive Budget State Office for the Aging (SOFA)

The Legislature provides an All Funds appropriation of \$248.7 million, an increase of \$7.1 million from the Executive budget.

State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

Aid to Localities

- The Legislature restores the two percent cost of living adjustment (COLA) for direct care and direct support workers effective January 1, 2015, and provides \$930,000 for SOFA programs.
- The Legislature rejects the Executive proposal to consolidate seven existing Managed Care Consumer Assistance Programs and instead restores discrete appropriations for these programs.
- The Legislature provides:
 - \$5 million in additional support for the Community Services for the Elderly program;
 - \$300,000 for the Hebrew Home at Riverdale;
 - \$200,000 for the Lifespan Elder Abuse Prevention Program;
 - \$100,000 for the Riverdale Senior Center;
 - \$100,000 for the Emerald Isle Meals on Wheels;
 - \$100,000 for the North Flushing Senior Center;
 - \$100,000 for the North Flushing Senior Center at College Point;
 - \$100,000 for the Greater Whitestone Taxpayers and Civic Association Senior Center;

- **\$86,000 to restore support for the New York Foundation for Senior Citizens Home Sharing and Respite Care program;**
- **\$31,500 to restore support for the New York Statewide Senior Action Council, Inc. for the patients' rights hotline and advocacy project; and**
- **\$30,000 for the Reach Out and Read resource center.**

Capital Projects

- **Not applicable.**

Article VII

- **The Legislature includes language to extend the Enriched Social Adult Day Program for one year.**
- **The Legislature includes language to require health care providers and practitioners to provide the contact information for NY Connects when making recommendations regarding the necessity of long term care services or a referral for long term care services.**
- **The Legislature includes language to expand income eligibility for the Elderly Pharmaceutical Insurance Coverage Program for individuals, from \$35,000 to \$75,000 and for married couples, from \$50,000 to \$100,000.**

Recommended Changes to the Executive Budget Developmental Disabilities Planning Council

The Legislature provides an All Funds appropriation of \$4.76 million.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

Recommended Changes to the Executive Budget Department of Health (DOH)

The Legislature provides an All Funds appropriation of \$128.2 billion for two years, an increase of \$14.1 million from the Executive budget.

State Operations

- The Legislature rejects the Executive proposal to eliminate working audits for graduate medical students, restoring \$1.1 million.
- The Legislature provides sufficient appropriations to expend funds that are accumulated from tax check-off and specialty license plate funds for breast cancer and Alzheimer's disease research.

Aid to Localities

Medicaid Global Cap

The Legislature provides restorations of \$79.7 million to the Medicaid program, including:

- \$41 million to reject the Executive proposal to implement the Average Acquisition Cost (AAC) for pharmacy reimbursement;
- \$21.5 million to reject the Executive proposal to cap increases in nursing home case mix at two percent;
- \$10 million to reject a proposal to eliminate spousal refusal;
- \$3 million to provide supplemental rates for ambulance providers;
- \$1.8 million to provide aid continuing during fair hearings in Medicaid managed long term care;
- \$1.4 million to reject the Executive proposal to establish minimum supplemental rebates for fee-for-service drugs;
- \$500,000 to prohibit estate recoveries from individuals over 55 years of age that obtain Medicaid coverage through the health exchange;
- \$400,000 to reject the Executive proposal to eliminate prescriber prevails for brand name drugs that have FDA A-rated generic equivalents; and

- **\$200,000 to reject the Executive proposal to allow the Clinical Drug Review Program (CDRP) and to require prior authorization for drugs meeting CDRP criteria prior to the Drug Utilization Review Board’s recommendation.**

To support these restorations, the Legislature advances \$79.7 million in reductions including:

- **\$30 million in savings related to Medicaid settlements;**
- **\$16.2 million in savings from improved OMIG audits;**
- **\$10 million in additional savings from reducing accounts receivable balances;**
- **\$10 million in savings related to projected delays in supportive housing and behavioral health initiatives;**
- **\$8 million in savings related to a Medicaid spending re-estimate; and**
- **\$5.5 million in savings related to the delay of other Executive initiatives.**

Public Health Programs

- **The Legislature rejects the Executive proposal to consolidate 36 public health programs and restores discrete appropriations for each of these programs.**
- **The Legislature restores the two percent cost of living adjustment (COLA) for direct care and direct support workers effective January 1, 2015, restoring \$830,000 for DOH programs.**
- **The Legislature provides sufficient appropriations to expend funds that are accumulated from tax check-off funds for prostate cancer research.**
- **The Legislature provides:**
 - **\$5 million in additional support for the Spinal Cord Injury Research Program for a total \$7 million;**
 - **\$4.1 million in additional support for the Elderly Pharmaceutical Insurance Coverage (EPIC) Program to expand eligibility from \$35,000 to \$75,000 for individuals and from \$50,000 to \$100,000 for married couples;**
 - **\$3.9 million for outstanding Early Intervention claims for the period April 1, 2013 to June 30, 2013;**

- **\$1.8 million in additional support for rape crisis centers;**
- **\$1.8 million in additional support for the physician practice support program;**
- **\$1.6 million for the hospital transition fund;**
- **\$1.3 million for criminal background checks in assisted living facilities;**
- **\$1 million in additional support for infertility services;**
- **\$1 million for the Children’s Environmental Center;**
- **\$750,000 for Family Planning services;**
- **\$750,000 for Elder Health;**
- **\$715,000 in additional support for the physician loan repayment program;**
- **\$600,000 for New Alternatives for Children;**
- **\$550,000 for Women’s Health Services;**
- **\$525,000 for HIV/AIDS Community Service Programs (CSP);**
- **\$525,000 for HIV/AIDS Multi Service Agencies (MSA);**
- **\$500,000 for Lyme Disease Task Force recommendations;**
- **\$450,000 for opioid drug addiction prevention and treatment;**
- **\$400,000 for the Primary Care Development Corporation;**
- **\$395,000 for the Niagara Health Quality Coalition;**
- **\$350,000 for the Pharmaceutical Take Back program;**
- **\$300,000 for the Life is Precious program;**
- **\$316,700 for the Maternity and Early Childhood Foundation;**
- **\$250,000 for endometriosis services;**
- **\$250,000 for a rural dentistry pilot program;**

- **\$209,000 for the Finger Lakes Health Systems Agency;**
- **\$200,000 for the National Lymphatic Disease Patient Registry and Tissue Bank;**
- **\$150,000 for the Basset School Based Health Center;**
- **\$125,000 in additional support for Alzheimer’s disease assistance centers;**
- **\$120,000 for Eating Disorder programs;**
- **\$100,000 for the 21st Century Work Group on Disease Elimination and Reduction;**
- **\$50,000 for the Breast Cancer Network; and**
- **\$39,000 for the Coalition for School Based Health Centers.**

Capital Projects

- **The Legislature accepts the Executive proposal and recommends no changes.**

Article VII

Part A - Public Health, Capital Access, and Health Care Access

- **The Legislature accepts the Executive proposal to limit state aid for reimbursement of prenatal clinical health care services for uninsured women, provided that municipality assists with insurance enrollment and until enrollment becomes effective.**
- **The Legislature accepts the Executive proposal to modify informed consent and modifies language authorizing sharing of patient specific information to limit it to providers currently treating the patient.**
- **The Legislature accepts the Executive proposal to establish a \$1.2 billion Capital Restructuring Financing Program to support bond financing of capital projects over the next seven years, includes additional providers that may apply for the funding and adds reporting requirements.**
- **The Legislature accepts the Executive proposal to expand the availability of Health Facility Restructuring Program loans to assist facilities in restructuring operations and finances to include not-for-profit nursing homes and clinics.**

- **The Legislature accepts the Executive proposal to authorize DOH to contract out the operation of the New York State Donate Life Registry to a not-for-profit entity.**
- **The Legislature rejects the Executive proposal to modify the composition of the Health Research Science Board and modifies the membership and meeting frequency provisions.**
- **The Legislature accepts the Executive proposal to modify several provisions related to the approval and operation of adult care and assisted living facilities.**
- **The Legislature rejects the Executive proposal to authorize up to five business corporations, except for publicly traded entities, to participate in a private equity demonstration program to authorize capital investment in health care projects.**
- **The Legislature rejects the Executive proposals to streamline the Certificate of Need planning process and modify standards used by the Public Health and Health Planning Council in considering prospective facility operators.**
- **The Legislature rejects the Executive proposal to authorize the establishment of limited services clinics.**
- **The Legislature rejects the Executive proposal to provide statutory parameters for the establishment of urgent care centers.**
- **The Legislature rejects the Executive proposal to expand the scope of Office Based Surgery.**
- **The Legislature rejects the Executive proposal to permanently extend Lauren’s Law.**
- **The Legislature rejects the Executive proposal to eliminate DOH’s requirement to audit the number of working hours of hospital residents.**
- **The Legislature includes provisions authorizing adult care facilities to request that criminal background checks be conducted and reimbursed by DOH.**
- **The Legislature includes a provision to modify the current Early Intervention Program provisions to provide relief to providers with outstanding claims for the period April 1, 2013 to June 30, 2013.**
- **The Legislature includes provisions to require reporting on Alzheimer’s Fund expenditures.**
- **The Legislature includes provisions to require that primary care service corps practitioner loan repayment awards be distributed without a competitive bid or request for proposal.**

- The Legislature includes provisions to require health care facilities to establish a safe patient handling program.
- The Legislature includes provisions expanding income eligibility for the Elderly Pharmaceutical Insurance Coverage (EPIC) Program, from \$35,000 to \$75,000 for individuals and \$50,000 to \$100,000 for married couples.

Part B – Health Care Reform Act

- The Legislature accepts the Executive proposal to extend the authorization of the Health Care Reform Act (HCRA) for three years, including extension of funding provided through the Health Care Initiatives and Tobacco Control and Insurance Initiatives Pools.
- The Legislature accepts the Executive proposal to extend, for one year, current Physician Excess Medical Malpractice Pool provisions.
- The Legislature modifies the Executive proposal to alter the covered lives assessment reconciliation process, to allow additional reconciliation amounts to support HCRA programs.
- The Legislature rejects the Executive proposal to make future HCRA allocations subject to appropriation.

Part C - Medicaid

- The Legislature accepts the Executive proposal to eliminate the two percent across the board Medicaid provider payments.
- The Legislature accepts the Executive proposal to authorize Medicaid payments under the VAP program to be made to LHCSAs and adds language to authorize fiscal intermediaries in the Consumer Directed Personal Assistance Program to receive such payments.
- The Legislature accepts the Executive proposal to authorize establishment of a Basic Health Plan (BHP) as authorized by the Federal Affordable Care Act (ACA).
- The Legislature accepts with technical modifications the Executive proposal to establish the Medicaid fee for service rate as the default rate for nursing homes in the absence of a negotiated rate with managed care plans.
- The Legislature accepts the Executive proposal to expand the composition of the Medicaid Managed Care Advisory Review Panel, to ensure proper representation of all individuals in Medicaid Managed Care.

- The Legislature accepts the Executive proposal to add Community First Choice Program services to Medicaid and conforms to the Consumer Directed Personal Assistance Program services to the program.
- The Legislature modifies the Executive proposal to extend the Global Medicaid Cap to establish a methodology to redistribute savings under the cap, add reporting requirements.
- The Legislature modifies the Executive proposal to authorize reinvestment of mental health savings in community based programs and promote the integration of mental health, substance abuse, and physical health services in a primary care setting, to eliminate the authorization for collaborative care models and to establish reporting requirements.
- The Legislature modifies the Executive proposal to authorize periodic updating of the base year for certain hospital inpatient units by authorizing a one-time update, and establishes a workgroup to support such implementation.
- The Legislature modifies the Executive proposal to authorize a pilot program with the Office of Children and Family Services and DOH to facilitate the transition of children in foster care to managed care, to clarify the purposes of such funding and require reporting of how the funding would be distributed.
- The Legislature rejects the Executive proposal to make various changes to Medicaid Pharmacy services to limit prescriber prevails, to increase drug rebates, and to limit off label use.
- The Legislature rejects the Executive proposal to eliminate spousal refusal for community-based long-term care.
- The Legislature rejects the Executive proposal to require managed care contracts with nursing homes to support standard rates of compensation.
- The Legislature rejects the Executive proposal to limit nursing home case mix increases to two percent biannually.
- The Legislature removes language related to the distribution of grants to establish coordination between health homes and individuals in the criminal justice system, which will now be supported by Medicaid waiver funds.
- The Legislature rejects the Executive proposal to authorize home health aides to deliver more services and to establish advanced home health aides.
- The Legislature rejects authorizing for-profit Developmental Disabilities Individualized Support and Care Coordination Organization.

- The Legislature rejects the Executive proposal to shift Child Health Plus (CHP) rate setting from the Department of Financial Services to DOH and accepts the Executive proposal to freeze rates at SFY 2013-14 levels. In addition, the Legislature rejects the Executive proposal to sunset the existing 28 percent reduction in CHP rates.
- The Legislature adds a provision to prohibit DOH from using average acquisition cost when determining a maximum acquisition cost for pharmacy reimbursement purposes and establishing cost of dispensing amounts.
- The Legislature includes provisions to the Executive proposal that would clarify Medicaid Managed Care enrollees' fair hearings rights.
- The Legislature includes various provisions to establish an advisory review panel, and require reporting on projects, programs or initiatives approved and funded through the MRT Waiver.
- The Legislature includes a provision to prohibit estate recoveries from individuals over 55 years of age that obtain Medicaid coverage through the health exchange
- The Legislature includes a provision to establish a Rural Dentistry Pilot Program.
- The Legislature includes a provision to authorize DOH to establish a disability advisory group of experienced clinicians and clinic administrators to assess the delivery of supports and services to people with disabilities.
- The Legislature includes a provision to make adjustments to payments for the purposes of providing increased access to Medicaid non-emergency transportation in rural communities.
- The Legislature includes a provision to establish a rural dentistry pilot program for certain counties.
- The Legislature includes a provision to establish a program to facilitate innovation in hospitals, home care agencies and physician collaboration to improve patient care access and management.
- The Legislature includes a provision to continue the home and community based care workgroup, require they address issues of clean claims and claims disputing, as well as require periodic reporting.

Recommended Changes to the Executive Budget Office of the Medicaid Inspector General

The Legislature provides an All Funds appropriation of \$56.8 million.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

Recommended Changes to the Executive Budget Department of Mental Hygiene

The Legislature provides an All Funds appropriation of \$600 million.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

Recommended Changes to the Executive Budget Office of Alcoholism and Substance Abuse Services (OASAS)

The Legislature provides an All Funds appropriation of \$582 million, an increase of \$3.4 million from the Executive proposal.

State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

Aid to Localities

- The Legislature provides \$530,000 to support a two-percent cost of living adjustment (COLA), effective January 1, 2015, for direct care and direct support staff.
- The Legislature provides \$1 million for opiate abuse treatment and prevention services, and provides \$1 million for heroin prevention, treatment and recovery support services.
- The Legislature provides \$800,000 for residential treatment opportunities.
- The Legislature provides \$70,000 for a Student Substance Abuse Counselor in the Bedford City School District.

Capital Projects

- The Legislature accepts the Executive proposal and recommends no changes.

Article VII

- The Legislature authorizes a two-percent COLA, effective January 1, 2015, for direct care and direct support staff.
- The Legislature modifies the Executive proposal to reinvest savings into behavioral health services from the closures of OASAS licensed clinics, to improve transparency and reporting.

- **The Legislature modifies the Executive proposal to authorize OASAS to issue emergency regulations in order to effectuate standard Medicaid coverage for outpatient clinics that provide multiple integrated services at single-site locations.**
- **The Legislature modifies the Executive proposal to reinvest savings realized from the transition of behavioral health services from fee-for-service to managed care, to improve transparency and reporting.**
- **The Legislature accepts the Executive’s proposal to extend the adequacy of payment rates for behavioral health services in Medicaid Managed Care, to conform these requirements with the revised implementation schedule of these service transitions.**
- **The Legislature modifies the Executive’s proposal to distribute funding to local government units, providers, and managed care companies to prepare for the transition of adults with behavioral health needs into managed care, to improve transparency and reporting.**

Recommended Changes to the Executive Budget Office of Mental Health (OMH)

The Legislature provides an All Funds appropriation of \$3.65 billion, an increase of \$3.4 million from the Executive proposal.

State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

Aid to Localities

- The Legislature provides \$1,580,000 to support a two-percent cost of living adjustment (COLA), effective January 1, 2015, for direct care and direct support staff.
- The Legislature provides \$1.85 million for veteran peer-to-peer pilot programs.
- The Legislature provides \$1 million for the United Health Services Hospitals, Inc.
- The Legislature provides \$650,000 for the Nathan S. Kline Institute for Psychiatric Research.
- The Legislature provides \$600,000 for mobile crisis units.
- The Legislature provides \$400,000 for crisis intervention teams.
- The Legislature provides \$350,000 for demonstration programs in counties impacted by State Operated facility closures in SFY 2011-12.
- The Legislature provides \$275,000 for FarmNet.
- The Legislature provides \$ 250,000 for the Riverdale Mental Health Association.
- The Legislature provides \$175,000 for the Therapeutic Equestrian Center.
- The Legislature provides \$125,000 for the Sullivan County Peer Empowerment/Recovery Center.
- The Legislature provides \$150,000 for Southern Fork Health Proposal.
- The Legislature provides \$150,000 for the New York State Psychiatric Association.

- **The Legislature provides \$150,000 for the Medical Society of the State of New York.**
- **The Legislature provides \$150,000 for the New York State Chapter of the National Association of Social Workers.**
- **The Legislature provides \$100,000 for the Mental Health Association of New York State, Inc.**
- **The Legislature provides a \$100,000 rental stipend adjustment to supported housing.**
- **The Legislature provides \$75,000 for a study on the impact of expanded community services.**
- **The Legislature provides \$75,000 for Familya of Rockland County, Inc.**
- **The Legislature provides \$50,000 for the Family Residences and Essential Enterprises, Inc.**

Capital Projects

- **The Legislature accepts the Executive proposal and recommends no changes.**

Article VII

- **The Legislature authorizes a two percent COLA, effective January 1, 2015, for direct care staff, direct support staff, foster parent and adoptive parents.**
- **The Legislature modifies the Executive proposal to extend the authorization of OMH facility directors to be representative payees for one year.**
- **The Legislature modifies the Executive proposal to authorize OMH to recover Medicaid income from certain providers for one year.**
- **The Legislature extends the Mental Health Support and Workforce Reinvestment Act for three years to correspond with the time frame of the Regional Centers of Excellence Plan and increases the amount of per-bed reinvestment from \$70,000 to \$110,000.**

- **The Legislature modifies the Executive proposal to reinvest savings into behavioral health services from the closures of OMH licensed clinics, to increase transparency and to require reporting.**
- **The Legislature modifies the Executive proposal to reinvest savings realized from the transition of behavioral health services from fee-for-service to managed care to increase transparency and to require reporting.**
- **The Legislature modifies the Executive proposal to authorize OMH to issue emergency regulations in order to effectuate standard Medicaid coverage for outpatient clinics that provide multiple integrated services at single-site locations.**
- **The Legislature accepts the Executive’s proposal to extend the adequacy of payment rates for behavioral health services in Medicaid Managed Care, to conform these requirements with the revised implementation schedule of these service transitions.**
- **The Legislature modifies the Executive’s proposal to distribute funding to local government units, providers, and managed care companies to prepare for the transition of adults and children with behavioral health needs into managed care, to increase transparency and to require reporting.**

Recommended Changes to the Executive Budget Office for People with Developmental Disabilities (OPWDD)

The Legislature provides an All Funds appropriation of \$4.43 billion, an increase of \$8.3 million from the Executive proposal.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Legislature provides \$6,300,000 to support a two-percent cost of living adjustment (COLA), effective January 1, 2015, for direct care and direct support staff.**
- **The Legislature provides \$750,000 for the Institute for Basic Research.**
- **The Legislature provides \$500,000 for a direct support professional credentialing pilot program report.**
- **The Legislature provides \$175,000 for Harmony Services, Inc.**
- **The Legislature provides \$125,000 for Hebrew Academy for Special Children.**
- **The Legislature provides \$200,000 for Women’s League Community Residence.**
- **The Legislature provides \$100,000 for Juwonio, Inc.**
- **The Legislature provides \$100,000 for Human Care Services, Inc.**
- **The Legislature provides \$25,000 for Rockland County Independent Living Center.**
- **The Legislature provides \$22,500 for Living Resources Corporation.**

Capital Projects

- **The Legislature accepts the Executive proposal and recommends no changes.**

Article VII

- **The Legislature authorizes a two percent COLA, effective January 1, 2015, for direct care and direct support staff.**
- **The Legislature modifies the Executive proposal to allow an exemption from the Nurse Practice Act for certain OPWDD employees providing direct care under a Registered Nurse's supervision in non-certified settings.**
- **The Legislature modifies the Executive proposal to extend the authorization of OPWDD facility directors to be representative payees for one year.**
- **The Legislature adds language to require OPWDD to create an ombudsman program for individuals with developmental disabilities enrolling in managed care.**
- **The Legislature rejects the Executive proposal to allow for-profit and not-for-profit managed long-term care plans and managed care organizations to become a Developmental Disabilities Individual Support and Care Coordination Organizations.**
- **The Legislature adds language to require OPWDD to conduct a report on the integrated employment opportunities for individuals transitioning from segregated worksites to competitive employment.**
- **The Legislature adds language to require OPWDD to conduct a study on the credentialing of direct care staff.**

**Recommended Changes to the Executive Budget
Justice Center for the Protection of People with Special Needs**

The Legislature provides an All Funds appropriation of \$49.64 million.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Legislature accepts the Executive proposal and recommends no changes.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

TRANSPORTATION, ECONOMIC DEVELOPMENT & ENVIRONMENTAL CONSERVATION

By Agency

Recommended Changes to the Executive Budget Adirondack Park Agency

The Legislature provides an All Funds appropriation of \$5.09 million.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Legislature accepts the Executive proposal and recommends no changes.**

Capital Projects

- **The Legislature accepts the Executive proposal and recommends no changes.**

Article VII

- **Not applicable.**

Recommended Changes to the Executive Budget Department of Agriculture and Markets

The Legislature provides an All Funds appropriation of \$172.1 million, an increase of \$8.45 million over the Executive proposal.

State Operations

- **The Legislature removes language that would allow the Department of Agriculture and Markets to reduce annual inspections for certain retail food stores to once every 24 months.**

Aid to Localities

- **The Legislature provides \$6.21 million to increase support to the following programs:**
 - **Agribusiness Child Development - \$1 million;**
 - **Cornell Rabies Program - \$460,000;**
 - **Cornell University Farm Family Assistance (Farm Net) - \$216,000;**
 - **New York State Apple Growers Association - \$544,000;**
 - **New York Wine and Grape Foundation - \$287,000;**
 - **New York Farm Viability Institute - \$1.1 million;**
 - **Maple Producers Association - \$150,000;**
 - **Tractor Rollover - \$150,000;**
 - **Future Farmers of America - \$158,000;**
 - **Dairy Profit Teams - \$220,000;**
 - **Northern NY Agricultural development - \$600,000;**
 - **Cornell Vet Labs - \$1 million;**

- Hops and Barley evaluation - \$160,000; and
- Local Fairs- \$160,000.
- **The Legislature provides \$2.24 million to support the following initiatives that were not included in the Executive Budget:**
 - Turfgrass Environmental Stewardship Program – \$150,000;
 - Corn/Soybean Research - \$75,000;
 - Honeybee Research - \$50,000;
 - Cornell Maple Research - \$105,000;
 - Genesee Agricultural Academy - \$100,000;
 - Apple Research Development - \$500,000;
 - Eastern Equine Encephalitis - \$175,000;
 - Onion Research - \$50,000;
 - Vegetable Research - \$100,000;
 - Wood Products Council - \$100,000;
 - NYC No Kill Shelters - \$250,000;
 - Grown on Long Island - \$100,000;
 - North Country Low-Cost Rabies Vaccine – \$25,000;
 - New York State Christmas Tree Farmers – \$120,000;
 - New York State Berry Growers – \$320,000;
 - Island Harvest – \$20,000.

Capital Projects

- **The Legislature accepts the Executive proposal and recommends no changes.**

Article VII

- **The Legislature modifies the Executive proposal that would have required upstate gas stations near strategic upstate highways to install wiring for power generation during disaster emergencies, by making the program voluntary.**
- **The Legislature provides confidentiality for dairy farm records used in the New York State Cattle Health Assurance Program.**
- **The Legislature includes a new program to provide incentive grants for beginning farmers.**

Recommended Changes to the Executive Budget Department of Economic Development

The Legislature provides an All Funds appropriation of \$81.67 million, representing a net increase of \$7.02 million over the Executive proposal.

State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

Aid to Localities

- The Legislature restores \$3.5 million of additional support for the Centers of Excellence. This action guarantees that ten Centers of Excellence receive \$872,333 each.
- The Legislature restores support for the College of Nanoscale Science and Engineering (CNSE) Institute for Nanoelectronics Discovery and Exploration (\$775,000), and the CNSE Center for Advanced Interconnect System Technologies (\$713,000).
- The Legislature provides support for the following programs:
 - \$650,000 for the Faculty Development and Incentive Programs;
 - \$600,000 for Rensselaer Polytechnic Institute Smart Lighting;
 - \$500,000 for Digital Gaming Hubs;
 - \$100,000 for the Catskill Association of Tourism Services;
 - \$100,000 for the Finger Lakes Tourism Alliance; and
 - \$100,000 for the Queens Tourism Council.

Capital Projects

- Not applicable.

Article VII

- **The Legislature establishes a new Faculty Development and Technology Transfer Advisory Council, which would support faculty retention and recruitment, and assist in commercialization activities.**

Recommended Changes to the Executive Budget NYS Energy Research and Development Authority

The Legislature provides an All Funds appropriation of \$28.33 million.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Legislature accepts the Executive proposal and recommends no changes.**

Capital Projects

- **The Legislature accepts the Executive proposal and recommends no changes.**

Article VII

- **The Legislature reduces the 18-a temporary assessment on all utility ratepayers in an equal manner, until the assessment is completely phased out by December 31, 2017.**
- **The Legislature directs the Public Service Commission (PSC) and NYSERDA to examine the ability of existing energy efficiency programs to fund residential heating and cooling retrofits.**

Recommended Changes to the Executive Budget Department of Environmental Conservation

The Legislature provides an All Funds appropriation of \$920 million, a decrease of \$84.4 million over the Executive proposal.

State Operations

- The Legislature provides an additional \$200,000 to study the Dewey Loeffel landfill site.

Aid to Localities

- The Legislature provides an additional \$8.5 million in funding for the following programs:
 - Invasive Species and Dredging Projects- \$2 million;
 - Sewage Right to Know- \$500,00;
 - Cornell Integrated Pest Management- \$550,000;
 - Pharmaceutical Pick up Program- \$150,000;
 - Dutch Hollow Brook Watershed- \$200,000;
 - Rockland Bergen Flood Mitigation Commission - \$100,000; and
 - EPCAL Sewage Treatment Facility- \$5 million.

Capital Projects

- The Legislature rejects \$100 million in bonding for Superfund.
- The Legislature provides an increase of \$5 million to the Environmental Protection Fund (EPF) to support the following categories:
 - Land Acquisition- \$1.5 million;
 - Hudson River Park- \$1 million;

- Zoos, Botanical Gardens and Aquaria (ZBGA)- \$1 million;
 - Pine Bush Commission- \$125,000;
 - Long Island Pine Barrens- \$125,000;
 - Oceans and Great Lakes- \$250,000; and
 - Water Quality Improvement Program- \$1 million.
- The Legislature removes design/build language in various capital appropriations.

Article VII

- The Legislature modifies the Executive's hunting and fishing proposal to:
 - authorize crossbow use to include minimum age requirements, training classes and the continued presence of an archery-only season;
 - reject the land owner liability provisions of the General Obligations Law;
 - issue distinctive "I Love NY" hunting and fishing license plates with technical modifications;
 - reject the provision to allow DEC to issue joint printing/advertising contracts;
 - decrease the distance at which weapons could be discharged from residences, from 500 feet to 250 feet for crossbows and 150 feet for long bows; and
 - reject the authorization to provide three and five year licenses.
- The Legislature rejects the Executive's proposed changes to pesticide reporting requirements but authorizes a three year extension to the program.
- The Legislature provides for a one-year delay in the implementation of the Diesel Emissions Reduction Act (DERA).
- The Legislature establishes a bi-state task force with the State of New Jersey to examine flooding-related issues on the shared border with Rockland County.

Recommended Changes to the Executive Budget New York State Gaming Commission

The Legislature provides an All Funds appropriation of \$114.6 million, which is unchanged from the Executive proposal.

State Operations

- The Legislature adds appropriation language to clarify that a portion of funding for commercial gaming would be available to the Division of State Police to assist in performing background checks on casino applicants.

Aid to Localities

- Not applicable.

Capital Projects

- Not applicable.

Article VII

- The Legislature rejects the Executive proposal to increase the racing regulatory fee from 0.5 percent to 0.6 percent on thoroughbred, harness, off-track pari-mutuel betting and simulcast racing handle.
- The Legislature accepts the Executive proposal to extend the current video lottery terminal distribution rate at Monticello Casino and Raceway until April 1, 2015.
- The Legislature accepts the Executive budget proposal that would extend current pari-mutuel tax rates and simulcast provisions for one year, until June 30, 2015.
- The Legislature accepts the Executive proposal that would extend the Video Lottery Gaming (VLG) Vendor's Capital Award program for one year. The approval deadline for capital projects would be extended until April 1, 2015, and the capital project completion deadline would be extended until April 1, 2017.

- **The Legislature accepts the Executive proposal to make technical changes to the commercial gaming law within the Upstate NY Gaming Economic Development Act of 2013.**
- **The Legislature provides language to redirect 1.5 percent of purse enhancement money from thoroughbred racetracks towards a jockey organization to provide healthcare coverage for active, retired, and disabled jockeys. The health insurance program is to be administered by the New York Racing Association (NYRA).**

Recommended Changes to the Executive Budget Department of Motor Vehicles (DMV)

The Legislature provides an All Funds appropriation of \$318.41 million.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Legislature accepts the Executive proposal and recommends no changes.**

Capital Projects

- **The Legislature accepts the Executive proposal and recommends no changes.**

Article VII

- **The Legislature rejects an Executive proposal to provide the DMV with permanent authorization to serve the public on Saturdays. Instead, the Legislature will allow the current authorization to run through March 29, 2015.**
- **The Legislature extends the Internet Point Insurance Reduction Program (IPIRP) for an additional five years. The Executive proposed to make the program permanent.**
- **The Legislature rejects an Executive proposal to change the manner by which the DMV regulates certain restrictions on commercial driver licenses.**
- **The Legislature rejects an Executive proposal to authorize the use of speed cameras in the Counties of Nassau and Suffolk.**

Recommended Changes to the Executive Budget Olympic Regional Development Authority

The Legislature provides an All Funds appropriation of \$11.22 million.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **The Legislature accepts the Executive proposal and recommends no changes.**

Article VII

- **Not applicable.**

Recommended Changes to the Executive Budget Office of Parks, Recreation and Historic Preservation

The Legislature provides an All Funds appropriation of \$386.20 million, an increase of \$500,000 over the Executive proposal.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Legislature restores \$500,000 for the Natural Heritage Trust Program.**

Capital Projects

- **The Legislature removes design/build language from various capital appropriations.**

Article VII

- **Not applicable.**

Recommended Changes to the Executive Budget Department of Public Service

The Legislature provides an All Funds appropriation of \$90.20 million, an increase of \$846,000 over the Executive proposal.

State Operations

- The Legislature adds \$846,000 to State Operations due to a rejection of an Executive proposal that would have deregulated cable television franchises, utilities and telephone corporations.

Aid to Localities

- The Legislature accepts the Executive proposal and recommends no changes.

Capital Projects

- Not applicable.

Article VII

- The Legislature rejects the Executive's proposal to deregulate cable television franchises, utilities and telephone corporations but includes language that would require a cable company to prove that a proposed merger of cable companies is in the public interest before the Commission approves the merger.

Recommended Changes to the Executive Budget Department of State

The Legislature provides an All Funds appropriation of \$139.9 million, an increase of \$6.3 million over the Executive proposal.

State Operations

- The Legislature provides \$21,000 for the State of New York Commission on Uniform State Laws to provide reimbursement for travel expenses.
- The Legislature provides \$700,000 for the purpose of preparing, printing and providing Uniform Code Enforcement Books to local governments.
- The Legislature rejects language that would allow for the denial of an application or renewal of a professional business license based on past due tax liabilities.

Aid to Localities

- The Legislature restores \$505,000 for the Public Utility Law Project.
- The Legislature provides \$57,000 to provide for the continued retention of attorney and client records in closed capital defense cases.
- The Legislature provides \$35,000 for moving expenses for the New York State Legislative Service.
- The Legislature provides \$75,000 for the Michigan Street African American Heritage Corridor.
- The Legislature provides \$3.5 million for the County of Dutchess.
- The Legislature provides \$1.4 million for Dutchess County Coordinated Jail-Based Services.

Capital Projects

- The Legislature accepts the Executive proposal and recommends no changes.

Article VII

- **The Legislature accepts the Executive proposal to increase fees for expedited handling of documents issued by or requested from the Department's Division of Corporations.**
- **The Legislature accepts the Executive proposal to authorize the Department of State to send copies of incorporation certificates to each county clerk electronically.**
- **The Legislature accepts the Executive proposal to authorize the Department of State to charge an annual registry fee, as set by federal law, for the inclusion of real estate appraisers on the National Registry.**

Recommended Changes to the Executive Budget Department of Taxation and Finance

The Legislature provides an All Funds appropriation of \$464.07 million.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Legislature accepts the Executive proposal and recommends no changes.**

Capital Projects

- **Not applicable.**

Article VII

- **The Legislature accepts the Executive's proposal to allow the payment of STAR tax savings directly to eligible property owners who register for STAR after receiving their SFY 2014-15 school tax bills.**
- **The Legislature accepts the Executive's proposal to modify the signature requirements on e-filed returns prepared by tax professionals.**
- **The Legislature accepts the Executive's proposal to align the filing dates for the metropolitan commuter transportation mobility tax and the personal income tax for the self-employed.**

Recommended Changes to the Executive Budget Division of Tax Appeals

The Legislature provides an All Funds appropriation of \$3.12 million.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **Not applicable.**

Article VII

- **Not applicable.**

Recommended Changes to the Executive Budget New York State Thruway Authority

The Legislature provides an All Funds appropriation of \$26 million.

State Operations

- **The Legislature accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **Not applicable.**

Capital Projects

- **The Legislature accepts the Executive proposal and recommends no changes.**

Article VII

- **Not applicable.**

Recommended Changes to the Executive Budget Department of Transportation (DOT)

The Legislature provides an All Funds appropriation of \$10.2 billion, an increase of \$44.5 million from the Executive proposal.

State Operations

- The Legislature accepts the Executive proposal and recommends no changes.

Aid to Localities

- The Legislature increases funding for upstate transit authorities by \$2.8 million.
- The Legislature provides \$500,000 to the Metropolitan Transportation Authority (MTA) for a study of bus service in northwest Queens.

Capital Projects

- The Legislature sub-allocates \$25 million in New York Works funding to restore prior year support for the following:
 - \$10 million for the Airport State Program and the Airport Improvement and Revitalization program (AIR 99);
 - \$10 million for freight rail capital projects. This funding will include support for diesel train engine retrofits including the upgrade of one diesel train engine owned by the LIRR to meet higher emissions standards; and
 - \$5 million for upstate and downstate non-MTA transit systems.
- The Legislature provides funding of \$40 million for extreme weather recovery to supplement the Consolidated Highway Improvement Program (CHIPs).
- The Legislature authorizes \$26.4 million in spending from a 2005 bond act reappropriation for transit systems.
- The Legislature rejects an Executive proposal to add language in various DOT appropriations to allow for design/build contracts.

- **The Legislature accepts an Executive proposal to appropriate \$9.4 million for bus safety but restores language to allow for state labor costs to be supported by this appropriation.**
- **The Legislature provides funding of \$1.2 million to reopen a rest area.**

Article VII

- **The Legislature modifies an Executive proposal to redirect \$40 million of mass transit funding by reducing the amount of the transfer to \$30 million.**
- **The Legislature rejects Article VII language that would extend the 2011 design/build contracting authorization for an additional three years.**
- **The Legislature modifies Article VII language that would move the Rail Safety Inspection Account and the Transportation Regulation Account into the Dedicated Highway and Bridge Trust Fund to ensure that all funds that are collected to support roadside truck inspections are used for that purpose.**
- **The Legislature rejects Article VII language that increases toll evasion penalties and enforcement tools for the MTA, Thruway Authority, Bridge Authority, and the Port Authority.**
- **The Legislature adds Article VII language that requires an annual General Fund transfer in support of upstate transit authorities.**

Recommended Changes to the Executive Budget Empire State Development Corporation

The Legislature provides an All Funds appropriation of \$1.36 billion, representing a net increase of \$17.87 million over the Executive proposal.

State Operations

- **Not applicable.**

Aid to Localities

- **The Legislature provides support for the following programs:**
 - **\$2 million for Military Base Retention;**
 - **\$1.01 million for the College of Nanoscale Science and Engineering Institute for Nanoelectronics Discovery and Exploration;**
 - **\$1 million for the NUAIR Alliance at Griffiss International Airport;**
 - **\$614,000 for the New Farmers NY Fund;**
 - **\$600,000 for Advanced Manufacturing in Central New York;**
 - **\$600,000 for the Seneca Army Depot;**
 - **\$500,000 for the Bronx Overall Development Corporation;**
 - **\$450,000 for the Wyoming County Agricultural Business Center;**
 - **\$400,000 for Center State Corporation for Economic Opportunity;**
 - **\$365,000 in additional support for the Minority- and Women-Owned Business Development and Lending Program, for a total appropriation of \$1 million;**
 - **\$350,000 for the Veterans Entrepreneurial Assistance Program;**
 - **\$350,000 for the Adirondack North Country Association;**

- **\$350,000 for the Rockland Independent Living Center;**
- **\$300,000 for additional support for the Community Development Financial Institutions;**
- **\$250,000 for the Kingsbridge-Riverdale Development Corporation;**
- **\$200,000 for the New Bronx Chamber of Commerce;**
- **\$150,000 for Watkins Glen International;**
- **\$150,000 for SUNY SMARTT Laboratories;**
- **\$150,000 for fishing tournament promotions; and**
- **\$75,000 for the Canisius Women’s Business Center.**

Capital Projects

- **The Legislature allocates \$33 million for Western New York STAMP within the \$680 million appropriation made for the Buffalo Regional Innovation Cluster.**
- **The Legislature accepts an additional \$8 million for the Economic Transformation Program, for a total appropriation of \$32 million.**
- **The Legislature eliminates the Executive’s language that would have subjected certain capital sources to greater restrictions.**
- **The Legislature provides a new \$385 million appropriation for the State and Municipal Facilities Program.**

Off-Budget Initiatives

- **The Legislature accepts the transfer of \$90 million in New York Power Authority resources to support the NYS Innovation Venture Capital Fund, General Fund relief, the Dunkirk power plant conversion project, and the New York Open for Business initiative. The Legislature includes language to require that at least 60 percent of advertising funds for the START-UP NY be spent outside of New York State.**

Article VII

- **The Legislature extends the Urban Development Corporation’s authority to administer the Economic Development Fund and its general loan powers from July 1, 2014 to July 1, 2015.**
- **The Legislature creates a Minority- and-Women-Owned Business Investment Fund within the Minority- and Women- Owned Business Development Lending Program to provide critical financial support to foster the development of new and emerging ideas and to promote the long-term financial performance and success of early stage MWBE start-ups.**
- **The Legislature expands access to the Entrepreneurial Assistance Program to include eligible veterans. Support to eligible participants includes intensive community-based management and technical assistance for starting new business ventures.**
- **The Legislature extends eligibility designation to include four specific correctional facility sites that the START-UP NY approval board may designate in addition to what is currently authorized for the board to approve.**

**Recommended Changes to the Executive Budget
Miscellaneous: Transportation, Economic Development and Environmental**

Metropolitan Transportation Authority

- **The Legislature provides an All Funds appropriation of \$2.3 billion, representing no change from the Executive proposal.**

New York Works Task Force

- **The Legislature provides an All Funds appropriation of \$1 million, representing no change from the Executive proposal.**

Hudson River Valley Greenway Communities Council

- **The Legislature accepts the Executive proposal and recommends no changes.**

Greenway Heritage Conservancy for the Hudson River Valley

- **The Legislature accepts the Executive proposal and recommends no changes.**

Tribal State Compact

- **The Legislature provides an All Funds appropriation of \$111.4 million, representing no change from the Executive proposal.**

DEBT SERVICE

Recommended Changes to the Executive Budget Debt Service and Capital Projects

The Legislature provides an All Funds appropriation of \$9.42 billion.

State Operations

- Not applicable.

Aid to Localities

- Not applicable.

Capital Projects

- The Legislature accepts the following bond cap initiatives, as proposed in the Executive Budget for Capital Projects:
 - \$2 billion for Smart Schools Bond Referendum;
 - \$1.2 billion for Health Care Restructuring;
 - \$10 million for IT Initiatives;
 - \$55 million for SHIN – NY;
 - \$10 million for All Payers Database;
 - \$680 million for Buffalo Regional Innovation Cluster;
 - \$180 million for Nano Utica;
 - \$55.7 million for NY Genome Center;
 - \$30 million for Onondaga revitalization ;
 - \$50 million for Nano Albany;
 - \$5 million for Cornell Vet School;

- **\$10 million for Clarkson-Trudeau;**
 - **\$6.9 million for Olympic Ski Facilities;**
 - **\$150 million for Regional Councils;**
 - **\$500 million for SUNY Infrastructure;**
 - **\$258 million for CUNY Infrastructure;**
 - **\$54.2 million for SUNY Community Colleges;**
 - **\$10 million for Binghamton School of Pharmacy;**
 - **\$19 million for SUNY Stony Brook;**
 - **\$110 million for SUNY/CUNY 2020;**
 - **\$100 million for Hazardous Waste Remediation (Superfund);**
 - **\$92.5 million for Parks (New York Works);**
 - **\$100 million for Interoperable Communications; and**
 - **\$15 million for Homeland Security College.**
- **The Legislature rejects the following bond cap initiatives, as proposed in the Executive's Capital projects appropriation bill:**
 - **\$7 million for Oriskany Land Purchase; and**
 - **\$100 million for Hazardous Waste Remediation (Superfund).**
 - **The Legislature adds the following bond cap initiatives, as proposed in the Executive's Capital projects appropriation bill:**
 - **\$5 million for Private Special Education (including Special Art Schools);**
 - **\$32 million for Economic Transformation Program (an increase of \$8 million);**
 - **\$385 million for State and Municipal Facilities;**
 - **\$60 million for SUNY;**

- \$142.6 million for CUNY;
 - \$4.5 million for CUNY Community Colleges;
 - \$30 million for Private College Matching Grants; and
 - \$40 million additional for CHIPs.
- **The Legislature provides the following bond cap initiatives, as proposed in the Executive Budget:**
 - **SUNY Educational Facilities is increased from \$10.422 billion to \$10.984 billion, an increase of \$562 million;**
 - **SUNY Upstate Community Colleges is increased from \$663 million to \$776 million, an increase of \$113.3 million;**
 - **CUNY Educational Facilities is increased from \$6.853 billion to \$7.273 billion, an increase of \$420.1 million;**
 - **Higher Education Capital Matching Grants is increased from \$150 million to \$180 million, an increase of \$30 million;**
 - **Homeland Security and Training Facilities is increased from \$67 million to \$197 million, an increase of \$130 million.**
 - **Economic Development Initiatives is increased from \$1.003 billion to \$2.203 billion, an increase of \$1.200 billion;**
 - **State and Municipal Facilities is increased from \$385 million to \$770 million, an increase of \$385 million;**
 - **Consolidated Highway Improvement Program (CHIPS) is increased from \$7.592 billion to \$8.121 billion, an increase of \$528.9 million; and**
 - **General Obligation is increased from \$17.4 billion to \$19.4 billion, an increase of \$2 billion. This increase is contingent upon November 2014 general election voter approval on enacting Smart Schools Bond Referendum.**

Article VII

- **The Legislature accepts the Executive proposal and recommends no changes to the following projects:**
 - **Authorizes the creation of the Healthcare Capital Restructuring financing program for Healthcare and related facilities. The bond cap is \$1.2 billion.**
 - **Amends the Local Government Assistance Corporation administration board; authorizing the New York State Comptroller and the Director of Division of Budget to designate a representative in their absence. This representative can attend meetings and vote but is unauthorized to delegate any of his or her duties or functions to any other person.**
 - **Authorizes the allocation of \$5 million to private Special Education Schools including the special act schools, subject to approval of the Smart Schools Bond Act of 2014.**
 - **Amends the Revenue bond financing programs authorizes the Comptroller to deposit proceeds from Personal Income Tax Revenue Bonds and Sales Tax Revenue Bonds to the capital projects fund or any other appropriate fund to reimburse capital spending for authorized purposes. Sections 68-b and 69-n of the State Finance Law is adding new language to credit such amounts to capital projects fund or any other appropriate fund from Revenue Bond proceeds authorized by the Comptroller.**