

CITY UNIVERSITY OF NEW YORK

	Adjusted Appropriation 2013-14	Executive Request 2014-15	Change	Percent Change
STATE OPERATIONS				
Special Revenue-Other	175,400,000	175,400,000	0	0.00%
Fiduciary	2,153,638,240	2,255,820,900	102,182,660	4.74%
Total for STATE OPERATIONS	2,329,038,240	2,431,220,900	102,182,660	4.39%
Initiatives and Management				
Fiduciary	50,467,200	50,467,200	0	0.00%
Total for Program	50,467,200	50,467,200	0	0.00%
SEEK				
Fiduciary	18,929,340	18,378,000	(551,340)	-2.91%
Total for Program	18,929,340	18,378,000	(551,340)	-2.91%
Senior Colleges				
Fiduciary	1,301,257,400	1,362,057,400	60,800,000	4.67%
Total for Program	1,301,257,400	1,362,057,400	60,800,000	4.67%
Special Revenue Funds Other				
Special Revenue-Other	175,400,000	175,400,000	0	0.00%
Total for Program	175,400,000	175,400,000	0	0.00%
University Operations				
Fiduciary	761,971,300	804,905,300	42,934,000	5.63%
Total for Program	761,971,300	804,905,300	42,934,000	5.63%
University Programs				
Fiduciary	21,013,000	20,013,000	(1,000,000)	-4.76%
Total for Program	21,013,000	20,013,000	(1,000,000)	-4.76%
AID TO LOCALITIES				
General Fund	1,369,880,400	1,410,608,490	40,728,090	2.97%
Total for AID TO LOCALITIES	1,369,880,400	1,410,608,490	40,728,090	2.97%
Community Colleges				
General Fund	215,366,795	215,975,490	608,695	0.28%
Total for Program	215,366,795	215,975,490	608,695	0.28%
Metropolitan Commuter Transportation Mobility Tax				
General Fund	5,000,000	5,000,000	0	0.00%
Total for Program	5,000,000	5,000,000	0	0.00%

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Senior Colleges				
General Fund	1,147,513,605	1,187,633,000	40,119,395	3.50%
Total for Program	1,147,513,605	1,187,633,000	40,119,395	3.50%
Senior College Pension Payments				
General Fund	2,000,000	2,000,000	0	0.00%
Total for Program	2,000,000	2,000,000	0	0.00%
CAPITAL PROJECTS				
Capital Projects Fund	36,983,000	36,983,000	0	0.00%
Cap Proj Fund - CUNY - Direct Auth Bonds	8,100,000	273,628,000	265,528,000	3278.12%
Total for CAPITAL PROJECTS	45,083,000	310,611,000	265,528,000	588.98%
Administration Purpose				
Capital Projects Fund	36,983,000	36,983,000	0	0.00%
Total for Program	36,983,000	36,983,000	0	0.00%
General Maintenance and Improvements				
Cap Proj Fund - CUNY - Direct Auth Bonds	8,100,000	273,628,000	265,528,000	3278.12%
Total for Program	8,100,000	273,628,000	265,528,000	3278.12%
Total for AGENCY SUMMARY:	3,744,001,640	4,152,440,390	408,438,750	10.91%

**ALL FUNDS PERSONNEL
BUDGETED FILL LEVELS**

Program	Current 2013-14	Requested 2014-15	Change
Institutional Support Services	13,643	13,643	0
All Other Funds:	13,643	13,643	0
TOTAL:	13,643	13,643	0