

# STATE UNIVERSITY OF NEW YORK

	Adjusted Appropriation 2013-14	Executive Request 2014-15	Change	Percent Change
<b>STATE OPERATIONS</b>				
General Fund	1,527,873,000	1,602,359,000	74,486,000	4.88%
Special Revenue-Other	6,898,158,200	6,985,217,200	87,059,000	1.26%
Special Revenue-Federal	428,600,000	415,600,000	(13,000,000)	-3.03%
Internal Service Fund	20,100,000	20,100,000	0	0.00%
<b>Total for STATE OPERATIONS</b>	<b>8,874,731,200</b>	<b>9,023,276,200</b>	<b>148,545,000</b>	<b>1.67%</b>
Banking Services				
Internal Service Fund	20,100,000	20,100,000	0	0.00%
Total for Program	20,100,000	20,100,000	0	0.00%
Colleges of Technology and Agriculture				
Special Revenue-Other	48,599,500	48,599,500	0	0.00%
Total for Program	48,599,500	48,599,500	0	0.00%
Dormitory Income Reimbursable				
Special Revenue-Other	343,400,000	343,400,000	0	0.00%
Total for Program	343,400,000	343,400,000	0	0.00%
General Income Reimbursable				
Special Revenue-Other	837,800,000	837,800,000	0	0.00%
Total for Program	837,800,000	837,800,000	0	0.00%
Hospital Income Reimbursable				
Special Revenue-Other	2,939,519,540	2,920,993,100	(18,526,440)	-0.63%
Total for Program	2,939,519,540	2,920,993,100	(18,526,440)	-0.63%
Long Island Veterans' Home Reimbursable				
Special Revenue-Other	44,100,000	44,895,000	795,000	1.80%
Total for Program	44,100,000	44,895,000	795,000	1.80%
SUNY Stabilization				
Special Revenue-Other	0	15,000,000	15,000,000	--
Total for Program	0	15,000,000	15,000,000	--
State University Colleges				
Special Revenue-Other	169,320,500	169,320,500	0	0.00%
Total for Program	169,320,500	169,320,500	0	0.00%
State University Doctoral and Health Science Campuses				
Special Revenue-Other	476,274,600	476,274,600	0	0.00%
Total for Program	476,274,600	476,274,600	0	0.00%

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Statutory and Contract Colleges				
Special Revenue-Other	129,319,800	129,319,800	0	0.00%
Total for Program	129,319,800	129,319,800	0	0.00%
Student Aid				
Special Revenue-Federal	428,600,000	415,600,000	(13,000,000)	-3.03%
Total for Program	428,600,000	415,600,000	(13,000,000)	-3.03%
Student Loans				
Special Revenue-Other	37,000,000	34,000,000	(3,000,000)	-8.11%
Total for Program	37,000,000	34,000,000	(3,000,000)	-8.11%
System Administration				
Special Revenue-Other	13,804,300	13,804,300	0	0.00%
Total for Program	13,804,300	13,804,300	0	0.00%
Tuition Reimbursable				
Special Revenue-Other	151,900,000	151,900,000	0	0.00%
Total for Program	151,900,000	151,900,000	0	0.00%
University Wide Programs				
Special Revenue-Other	133,941,160	131,731,600	(2,209,560)	-1.65%
Total for Program	133,941,160	131,731,600	(2,209,560)	-1.65%
All State University Colleges and Schools				
Special Revenue-Other	1,573,178,800	1,668,178,800	95,000,000	6.04%
Total for Program	1,573,178,800	1,668,178,800	95,000,000	6.04%
Employee Fringe Benefits				
General Fund	1,527,873,000	1,602,359,000	74,486,000	4.88%
Total for Program	1,527,873,000	1,602,359,000	74,486,000	4.88%
<b>AID TO LOCALITIES</b>				
General Fund	476,328,305	472,656,000	(3,672,305)	-0.77%
<b>Total for AID TO LOCALITIES</b>	<b>476,328,305</b>	<b>472,656,000</b>	<b>(3,672,305)</b>	<b>-0.77%</b>
State University Hospital Subsidy				
General Fund	4,220,000	3,920,000	(300,000)	-7.11%
Total for Program	4,220,000	3,920,000	(300,000)	-7.11%
Community Colleges				
General Fund	472,108,305	468,736,000	(3,372,305)	-0.71%
Total for Program	472,108,305	468,736,000	(3,372,305)	-0.71%
<b>CAPITAL PROJECTS</b>				
Capital Projects Fund	25,098,000	25,098,000	0	0.00%
Capital Projects Fund - Advances	148,000,000	510,000,000	362,000,000	244.59%

	Adjusted Appropriation 2013-14	Executive Request 2014-15	Change	Percent Change
State University Capital Projects Fund	25,000,000	150,000,000	125,000,000	500.00%
Cap Proj Fund - SUNY CC - Direct Auth Bonds	38,499,000	32,129,000	(6,370,000)	-16.55%
State University Residence Hall Rehabilitation Fund	50,000,000	50,000,000	0	0.00%
<b>Total for CAPITAL PROJECTS</b>	<b>286,597,000</b>	<b>767,227,000</b>	<b>480,630,000</b>	<b>167.70%</b>
General Maintenance and Improvements				
Capital Projects Fund - Advances	148,000,000	510,000,000	362,000,000	244.59%
Cap Proj Fund - SUNY CC - Direct Auth Bonds	38,499,000	32,129,000	(6,370,000)	-16.55%
Total for Program	186,499,000	542,129,000	355,630,000	190.69%
Project Administration				
Capital Projects Fund	25,098,000	25,098,000	0	0.00%
Total for Program	25,098,000	25,098,000	0	0.00%
State University Capital Projects Fund				
State University Capital Projects Fund	25,000,000	150,000,000	125,000,000	500.00%
Total for Program	25,000,000	150,000,000	125,000,000	500.00%
State University Residence Rehabilitation Fund				
State University Residence Hall Rehabilitation Fund	50,000,000	50,000,000	0	0.00%
Total for Program	50,000,000	50,000,000	0	0.00%
<b>Total for AGENCY SUMMARY:</b>	<b>9,637,656,505</b>	<b>10,263,159,200</b>	<b>625,502,695</b>	<b>6.49%</b>

**ALL FUNDS PERSONNEL  
BUDGETED FILL LEVELS**

Program	Current 2013-14	Requested 2014-15	Change
All State University Colleges and Schools	24,316	24,316	0
Dormitory Income Reimbursable	2,433	2,433	0
General Income Reimbursable	1,996	1,996	0
Hospital Income Reimbursable	13,924	13,924	0
Long Island Veterans' Home Reimbursable	429	429	0
Student Aid	1	1	0
Tuition Reimbursable	243	243	0
All Other Funds:	43,342	43,342	0
<b>TOTAL:</b>	<b>43,342</b>	<b>43,342</b>	<b>0</b>