

AID TO CRIME LABORATORIES

Objective: Funds are available to local crime labs to improve resources and management capabilities for targeting serious felony offenses.

Administering Agency: NYS Division of Criminal Justice Services

Specific Program URL: NA

NYS Object Code: 66205

Year Established: 1989

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Laws of 1990, Chapter 53

Regulation: NA

Program Contact:

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Eligibility: Counties and Cities. Must have population of at least 100,000, employ full-time crime laboratory staff, and have a significant crime problem which warrants special effort.

Type of Program and Special Restrictions: Optional, but once chosen subject to mandated State requirements. Must be used to enhance efforts to focus on the analysis of evidence for serious felony and narcotics cases.

Action Required to Receive Aid: Non-competitive application for aid required to continue 2000-2001 awards. The remainder would be used to assist laboratories in obtaining DNA certification.

Description of Aid:

Flow of Funds: State to Local. Monies are provided as a reimbursement.

Type of Aid: Ongoing

Formula: Population, crime statistics, caseload statistics.

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 02-03	NA	5,260,000	NA
SFY 03-04	NA	4,471,000	NA
SFY 04-05	NA	4,247,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 02-03	NA	3,161,612	NA
SFY 03-04	NA	1,235,923	NA

AID TO DEFENSE

Objective: Funds are available to local defense agencies to improve resources and management capabilities in defending serious felony offenders.

Administering Agency: NYS Division of Criminal Justice Services

Specific Program URL: NA

NYS Object Code: 66202

Year Established: 1989

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Laws of 1990, Chapter 53

Regulation: NA

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Eligibility: Counties and Private Non-Profit Groups. Must have population of at least 100,000, employ full-time defense staff, and have significant crime problem which warrants special effort.

Type of Program and Special Restrictions: Mandated, required by State law or regulations. Must be used to enhance efforts to target specific serious crimes or criminals.

Action Required to Receive Aid: Non-competitive application for aid required.

Description of Aid:

Flow of Funds: State to Local. Monies are provided as a reimbursement.

Type of Aid: Ongoing

Formula: Population, crime statistics, caseload statistics.

Matching Requirement: Only for those NYC grantees who received funds under Emergency Felony or Special Narcotics Court Parts programs.

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 02-03	NA	13,838,000	NA
SFY 03-04	NA	11,762,000	NA
SFY 04-05	NA	11,174,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 02-03	NA	13,814,749	NA
SFY 03-04	NA	11,398,039	NA

AID TO PROSECUTION

Objective: Funds are available to local District Attorneys to improve resources and management capabilities to target serious offenders.

Administering Agency: NYS Division of Criminal Justice Services

Specific Program URL: NA

NYS Object Code: 66201

Year Established: 1989

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Laws of 1990, Chapter 53

Regulation: NA

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Eligibility: All NY Counties.

Type of Program and Special Restrictions: Mandated, required by State law or regulations.

Action Required to Receive Aid: Non-competitive application for aid required. Must be used to enhance efforts to target specific serious crimes or criminals.

Description of Aid:

Flow of Funds: State to Local. Monies are provided as a reimbursement.

Type of Aid: Ongoing

Formula: Population, crime statistics, caseload statistics.

Matching Requirement: Only for those NYC grantees who received funds under Emergency Felony or Special Narcotics Court Parts programs.

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 02-03	NA	22,738,000	NA
SFY 03-04	NA	19,349,000	NA
SFY 04-05	NA	18,382,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 02-03	NA	21,887,998	NA
SFY 03-04	NA	17,991,484	NA

INDIGENT PAROLEE

Objective: Provides legal assistance and representation to indigent parolees and inmates in correctional facilities at parole revocation hearings and appeals therefrom.

Administering Agency: NYS Division of Criminal Justice Services

Specific Program URL: NA

NYS Object Code: 66521

Year Established: 1979

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Executive Law, 18-B of County Law and 259-I of the Executive Law

Regulation: NA

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Eligibility: Counties, Legal Aid Societies and New York City.

Type of Program and Special Restrictions: Mandated, required by both State and Federal law or regulations. Funds must be used solely for representing indigent inmates in parole revocation proceedings.

Action Required to Receive Aid: Non-competitive application for aid required.

Description of Aid:

Flow of Funds: State to Local. Monies are provided as a reimbursement.

Type of Aid: Ongoing

Formula: NA

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 02-03	NA	400,000	NA
SFY 03-04	NA	400,000	NA
SFY 04-05	NA	580,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 02-03	NA	389,840	NA
SFY 03-04	NA	385,832	NA

JUVENILE ACCOUNTABILITY BLOCK GRANTS PROGRAM (JABG)

Objective: Enhances accountability in the juvenile justice system of eligible localities based on formula allocation.

Administering Agency: NYS Division of Criminal Justice Services; US Department of Justice - Office of Juvenile Justice and Delinquency Prevention

Specific Program URL: NA

NYS Object Code: NA

Year Established: 1998

Catalog of Federal Domestic Assistance No.: 16.523

Legal Authority:

Law: Title III of H.R. 3, the US Juvenile Accountability Block Grants Act of 1997

Regulation: NA

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Eligibility: Units of Local Government, State Agencies, and Non-Profit Groups.

Type of Program and Special Restrictions: Optional, but once chosen subject to mandated State and Federal requirements. There are 16 authorized purposes.

Action Required to Receive Aid: Application for aid required.

Description of Aid:

Flow of Funds: Federal to State to Local (Pass-through).

Type of Aid: Project grant.

Formula: Funds are allocated to each state at 0.5 percent of the appropriated amount, and for remaining funds, aid is based on the population of people under the age of 18 living in the State for the most recent calendar year in which the data is available, and the most recent juvenile justice expenditures.

Matching Requirement: The program requires a cash match of 10 percent of total program costs. Federal funds may not exceed 90 percent of total program costs.

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
FFY 02	9,943,800	NA	NA
FFY 03	7,661,500	NA	NA
FFY 04	2,535,400	NA	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
FFY 02	3,356,695	NA	NA
FFY 03	22,520	NA	NA

JUVENILE JUSTICE CHALLENGE GRANT PROGRAM

Objective: Provides incentives for States participating in the Formula Grants program to develop, adopt and improve policies and programs in one or more of the ten specified challenge activities.

Administering Agency: NYS Division of Criminal Justice Services; US Department of Justice - Office of Juvenile Justice and Delinquency Prevention

Specific Program URL: NA

NYS Object Code: 66101

Year Established: 1995

Catalog of Federal Domestic Assistance No.: 16.549

Legal Authority:

Law: US Juvenile Justice and Delinquency Prevention Act of 1974, Title II, Part E.

Regulation: NA

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Eligibility: State Governments, Counties, Cities, Towns, Villages, School Districts, Public Authorities and Private Non-Profit Groups.

Type of Program and Special Restrictions: Optional within the State’s chosen purpose areas, but once chosen, subject to mandated State and Federal requirements.

Action Required to Receive Aid: Request for Proposals.

Description of Aid:

Flow of Funds: Federal to State, Federal to State to Local. Monies are provided partially as an advance and partially as a reimbursement.

Type of Aid: Funding for project is of limited duration.

Formula: Funded grants are not subject to formula allocation.

Matching Requirement: NA

Maintenance of Effort: Grantee is expected to institutionalize the program.

Amounts Appropriated: Funding for this program has been discontinued.

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
FFY 02	755,000	NA	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
FFY 02	127,167	NA	NA
FFY 03	233,423	NA	NA

JUVENILE JUSTICE FORMULA GRANT PROGRAM

Objective: Supports programs to improve the organization and operation of the juvenile justice system, in order to control crime and assure the quality of justice for adolescents and juveniles.

Administering Agency: NYS Division of Criminal Justice Services; US Department of Justice - Office of Juvenile Justice and Delinquency Prevention

Specific Program URL: NA

NYS Object Code: 66101

Year Established: 1974

Catalog of Federal Domestic Assistance No.: 16.540

Legal Authority:

Law: US Juvenile Justice and Delinquency Prevention Act of 1974, amended 2002.

Regulation: NA

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Eligibility: State Agencies, Counties, Cities, Towns, Villages and Private Non-Profit Groups.

Type of Program and Special Restrictions: Optional, but once chosen subject to mandated State and Federal requirements.

Action Required to Receive Aid: Competitive application for aid required – Request for Proposals.

Description of Aid:

Flow of Funds: Federal to State, Federal to State to Local. Monies are provided partially as an advance and partially as a reimbursement.

Type of Aid: Project grant of limited duration.

Formula: Funded grants are not subject to a formula.

Matching Requirement: After the second year Federal funds are reduced to 50%, but level of service must remain the same.

Maintenance of Effort: Institutionalization is expected.

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
FFY 02	4,274,000	NA	NA
FFY 03	3,758,000	NA	NA
FFY 04	4,023,000	NA	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
FFY 02	1,924,892	NA	NA
FFY 03	469,575	NA	NA

LOCAL LAW ENFORCEMENT BLOCK GRANT

Objective: Provides funds to units of local government to underwrite projects to reduce crime and improve public safety.

Administering Agency: NYS Division of Criminal Justice Services; US Department of Justice - Bureau of Justice Assistance

Specific Program URL: www.criminaljustice.state.ny.us; www.ojp.usdoj.gov/BJA

NYS Object Code: 66122

Year Established: 1996

Catalog of Federal Domestic Assistance No.: 16.592

Legal Authority:

Law: Omnibus Crime Control and Safe Streets Act, as amended. Federal Fiscal Year Appropriations Act

Regulation: NA

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Eligibility: Counties, Cities, Towns and Villages. Specific Requirements: Advisory Board, Public Hearing, Matching and Trust Fund

Type of Program and Special Restrictions: Optional, but once chosen subject to mandated State and Federal requirements.

Action Required to Receive Aid: Non-competitive application for aid required.

Description of Aid: Current Local Law Enforcement Block Grant funds are committed.

Flow of Funds: Federal to State to Local (Pass-through). Monies are provided in advance of expenditures by the local government.

Type of Aid: Project Grant

Formula: NA

Matching Requirement: Federal 90%, Local 10%.

Maintenance of Effort: Yes, no supplanting.

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
FFY 02	1,673,893	NA	NA
FFY 03	1,468,194	NA	NA
FFY 04	858,727	NA	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
FFY 02	1,673,893	NA	NA
FFY 03	1,468,194	NA	NA

MOTOR VEHICLE THEFT AND INSURANCE FRAUD PREVENTION PROGRAM

Objective: Provides an integrated means to prevent, deter and reduce the incidence of automobile theft and auto insurance fraud by funding demonstration programs.

Administering Agency: NYS Division of Criminal Justice Services

Specific Program URL: www.criminaljustice.state.ny.us

NYS Object Code: 66302

Year Established: 1997

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Executive S. 846, Article 36-A, Chapter 56 of the Consolidated Laws, Article VI, Section 9110 of the Insurance Law

Regulation: NA

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Eligibility: Counties, Cities, Towns, Villages, School Districts, Non-State funded Public Authorities, and Private Non-Profit Groups.

Type of Program and Special Restrictions: Optional, but once chosen subject to mandated State requirements.

Action Required to Receive Aid: Competitive application for aid required.

Description of Aid:

Flow of Funds: State to Local. Monies are provided partially as an advance and partially as a reimbursement.

Type of Aid: Project Grant

Formula: NA

Matching Requirement: NA

Maintenance of Effort: Yes, no supplanting.

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 02-03	NA	NA	6,700,000
SFY 03-04	NA	NA	4,700,000
SFY 04-05	NA	NA	4,700,000

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 02-03	NA	NA	4,100,000
SFY 03-04	NA	NA	4,700,000

NARCOTICS CONTROL/ANTI-DRUG ABUSE

Objective: Provides assistance to the State and units of local government to address crime and justice issues and enhance the administration of the criminal justice system and the delivery of criminal justice services.

Administering Agency: NYS Division of Criminal Justice Services; US Department of Justice - Office of Justice Programs

Specific Program URL: NA

NYS Object Code: 66121

Year Established: 1987

Catalog of Federal Domestic Assistance No.: 16.579

Legal Authority:

Law: Annual NYS Budget Bill or Chapter Law; US Anti-Drug Abuse Act of 1986, as amended

Regulation: NA

Program Contact:

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Eligibility: State Governments, Counties, Cities, Towns and Villages.

Type of Program and Special Restrictions: Subject to mandated State and Federal requirements. Use of funds are limited by Federal guidelines. See CFDA listing or consult Program Contact.

Action Required to Receive Aid: Non-competitive application for aid required.

Description of Aid:

Flow of Funds: Federal to State, Federal to State to Local. Monies are provided partially as an advance and partially as a reimbursement.

Type of Aid: Project Grant

Formula: Population, crime statistics.

Matching Requirement: Federal 75%, Local 25%.

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
FFY 02	16,240,000	NA	NA
FFY 03	18,598,588	NA	NA
FFY 04	18,216,121	NA	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
FFY 02	16,174,978	NA	NA
FFY 03	6,047,019	NA	NA

**OFFICE OF JUVENILE JUSTICE AND
DELINQUENCY PREVENTION – TRAINING
AND TECHNICAL ASSISTANCE CENTER**

(Technical Assistance Program)

Objective: To provide localities, community-based organizations and not-for-profits with training and technical assistance on a broad range of juvenile justice subjects for the purpose of improving service delivery to the youth most in need, and promoting best practices.

Administering Agency: NYS Division of Criminal Justice Services; US Office of Juvenile Justice and Delinquency Prevention

Specific Program URL: NA

NYS Object Code: NA

Year Established: NA

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: US Juvenile Justice Delinquency Prevention Act of 1974, amended in 2002

Regulation: NA

Program Contact:

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(518) 485-7919
E-Mail: NA

Fiscal Contact:

NA

Eligibility: The organization requesting training or technical assistance must operate a juvenile justice program, must document the targeted audience and projected benefit and justify need.

Type of Program and Special Restrictions: Optional.

Action Required to Receive Aid: Any agency or organization requesting technical assistance must complete a technical assistance request.

Description of Aid:

The Office of Juvenile Justice and Delinquency Prevention will pay for the costs associated with the travel, food, lodging, per diem and materials for service providers under contract with them.

OFFICE OF THE SPECIAL NARCOTICS PROSECUTOR

Objective: Provides funds to New York City to enhance investigation and prosecution of drug offenses citywide.

Administering Agency: NYS Division of Criminal Justice Services

Specific Program URL: NA

NYS Object Code: 66222

Year Established: 1972

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Laws of 1971, Chapter 462

Regulation: NA

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Eligibility: New York City Special Prosecutor

Type of Program and Special Restrictions: Aid for Office of Special Prosecutor only.

Action Required to Receive Aid: Submit appropriate application and execute grant award agreement.

Description of Aid:

Flow of Funds: State to Local.

Type of Aid: Grant

Formula: NA

Matching Requirement: New York City minimum of 35 percent of program cost.

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 02-03	NA	1,425,000	NA
SFY 03-04	NA	1,211,000	NA
SFY 04-05	NA	1,150,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 02-03	NA	1,425,000	NA
SFY 03-04	NA	1,210,995	NA

SALARIES OF DISTRICT ATTORNEYS

Objective: To share with counties the payment of District Attorney's salaries provided the counties establish full time district attorney positions and make salaries for those positions at least equal to the salaries paid to county court judges.

Administering Agency: NYS Division of Criminal Justice Services

Specific Program URL: NA

NYS Object Code: 66502

Year Established: 1970

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: County Law, Section 700, NY Laws of 1987, Chapter 263

Regulation: NA

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Eligibility: Counties.

Type of Program and Special Restrictions: Optional, but once chosen subject to mandated State and Local requirements.

Action Required to Receive Aid: Submission of appropriate legal documentation regarding full-time D.A.'s position and State aid voucher.

Description of Aid:

Flow of Funds: State to Local. Monies are provided as a reimbursement.

Type of Aid: Ongoing

Formula: See County Law, Section 700.

Matching Requirement: NA

Maintenance of Effort: Full-time District Attorney

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 02-03	NA	3,582,000	NA
SFY 03-04	NA	3,081,000	NA
SFY 04-05	NA	2,927,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 02-03	NA	3,319,000	NA
SFY 03-04	NA	2,856,023	NA

SOFT BODY ARMOR

Objective: Funds the purchase of soft body armor (ballistics) vests for police officers.

Administering Agency: NYS Division of Criminal Justice Services

Specific Program URL: NA

NYS Object Code: 66401

Year Established: 1984

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Executive Law, Section 837-d, NY Laws of 1990, Chapter 35

Regulation: NA

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Eligibility: State Governments, Counties, Cities, Towns, Villages and Public Authorities.

Type of Program and Special Restrictions: Optional, without any State or Federal mandated requirements. Funds can only be used for the purchase of soft body armor (ballistics vests). Application to Federal Bureau of Justice Programs is a prerequisite. Replacement vests not covered.

Action Required to Receive Aid: Non-competitive application for aid required.

Description of Aid:

Flow of Funds: State to Local. Monies are provided as a reimbursement.

Type of Aid: Ongoing

Formula: NA

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 02-03	NA	886,000	NA
SFY 03-04	NA	753,000	NA
SFY 04-05	NA	715,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 02-03	NA	411,465	NA
SFY 03-04	NA	NA	NA

S.T.O.P. VIOLENCE AGAINST WOMEN

Objective: Provides assistance to victim services providers, district attorneys' offices and law enforcement agencies to improve the criminal justice system response to violence against women.

Administering Agency: NYS Division of Criminal Justice Services; US Department of Justice – Violence Against Women Office

Specific Program URL: NA

NYS Object Code: NA

Year Established: 1994

Catalog of Federal Domestic Assistance No.: 16.588

Legal Authority:

Law: US Violent Crime Control and Law Enforcement Act of 1994.

Regulation: 28 CFR Part 66

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NYS Division of Criminal Justice Services
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Eligibility: State Governments, Counties, Cities, Towns, Villages, Indian Tribal Organizations, and Non-Profit victim service providers.

Type of Program and Special Restrictions: Optional but once chosen subject to mandated State and Federal requirements. Limited to 11 Federal purpose areas and approved State plan.

Action Required to Receive Aid: Competitive Request for Proposal required.

Description of Aid:

Flow of Funds: Federal to State to Local.
Type of Aid: Project Grant
Formula: NA
Matching Requirement: Federal 75%; Local 25%
Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
FFY 02	7,200,000	NA	NA
FFY 03	7,100,000	NA	NA
FFY 04	6,200,000	NA	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
FFY 02	6,700,000	NA	NA
FFY 03	6,400,000	NA	NA

TITLE V - LOCAL DELINQUENCY PREVENTION PROGRAMS

Objective: Reduces delinquency and youth violence by supporting communities in providing their children, families, neighborhoods and institutions with the knowledge, skills and opportunities necessary to foster a healthy and nurturing environment for their youth that promotes the development of productive and responsible citizens.

Administering Agency: NYS Division of Criminal Justice Services; US Department of Justice - Office of Juvenile Justice and Delinquency Prevention

Specific Program URL: NA

NYS Object Code: 66101

Year Established: 1994

Catalog of Federal Domestic Assistance No.: 16.548

Legal Authority:

Law: US Juvenile Justice and Delinquency Prevention Act of 1974, amended 1992.

Regulation: NA

Program Contact:

Chauncey G. Parker
Commissioner
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Fiscal Contact:

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Eligibility: Units of Local Government.

Type of Program and Special Restrictions: Limited options, but once chosen subject to mandated State and Federal requirements. Locality must form a Prevention Policy Board as the foundation of the collaborative effort.

Action Required to Receive Aid: Competitive application for aid required (Request for Proposals).

Description of Aid:

Flow of Funds: Federal to State to Local. Monies are provided partially as an advance and partially as a reimbursement.

Type of Aid: Seed money of limited duration.

Formula: NA

Matching Requirement: Required local match of 50% of the Federal award.

Maintenance of Effort: Institutionalization is expected.

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
FFY 02	1,537,000	NA	NA
FFY 03	NA	NA	NA
FFY 04	800,000	NA	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
FFY 02	133,290	NA	NA
FFY 03	NA	NA	NA

