

2010-11 Executive Budget Impact on a Family of Four

<u>Proposed Initiative</u>	<u>Family Impact</u>
Debt	
State Related Debt Service	\$164
Energy	
Local option gross receipts tax on utilities.	\$25
Higher Education	
TAP across the board cut of \$75	\$75
Potential maximum SUNY tuition increase	\$485
Insurance	
Potential cost to small business owners for family coverage under the business's health policy	\$50
Judiciary	
Increase various court fees for civil legal services (Supreme Court filing, City/District Court filing, Supreme and Appellate court motion) and to offset various expenses in the 2010-2011 Judiciary budget.	\$18
Public Protection	
\$100 Fine for Speeding in Workzones Monitored by Speed Enforcement Cameras.	\$100
Real Property Tax	
Increase of property taxes as a result of reductions in school aid & AIM (Outside NYC) and 5-yr average property tax increase (5.16%)	\$750
Revenue	
Tax on Syrups, Soft Drinks and Powders	\$102
Cigarette Tax Increase	\$43
TOTAL:	\$1,812

Assumptions for 2010-11 "Average" New York Family of Four

State Population: 19.6 million
 Number of Families of Four: 4.9 million
 Median Household Income: \$53,448.00
 Debt: Increase in State Debt Service: \$801 million divided by population, multiplied by four
 Energy Gross Receipts Tax (GRT) is the Governor's 2010-11 fiscal of \$110.2 million, divided by the number of families of four

Higher Education: Assumes one child in a SUNY school

Judiciary: Assumes one civil court filing

Public Protection: Assumes one violation

Real Property Tax: the sum of the school aid cut, the cut to AIM other than in NYC and the 5 year average property tax increase (5.16%), divided by the number of parcels outside of NYC (3,376,154)

Revenue Actions:

Tax on syrup assumes number of families of four, divided by the 2010-11 fiscal impact of \$465 million, plus the sales tax on the increase (8%)

Cigarette tax increase assumes the 2010-11 fiscal impact of \$210 million, divided by the number of families

For more information on the assumptions and methodology employed in this fiscal analysis of Governor Paterson's 2010-11 Executive Budget, please call the Assembly Minority Ways and Means Committee at (518) 455-4131