

# STATE OF NEW YORK

S. 6401--A

A. 9001--A

## SENATE - ASSEMBLY

January 13, 2016

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. The several amounts named in this section or so much there-  
2 of as shall be sufficient to accomplish the purposes designated by the  
3 appropriations, are hereby appropriated and authorized to be paid as  
4 hereinafter provided, to the respective public officers and for the  
5 fiscal year beginning April 1, 2016.

6 GENERAL FUND / STATE OPERATIONS  
7 STATE PURPOSES ACCOUNT

8 THE LEGISLATURE

9 OFFICE OF THE LIEUTENANT GOVERNOR

10 ADMINISTRATION PROGRAM ..... 274,635  
11 .....

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets [ ] is old law to be omitted.

LBD12651-02-6

LEGISLATURE AND JUDICIARY 2016-17

1 PERSONAL SERVICE

2 Personal service-regular ..... 260,000  
 3 .....  
 4 Amount available for personal service ..... 260,000  
 5 .....

6 For personal service of employees.

7 NONPERSONAL SERVICE

8 Supplies and materials ..... 14,635  
 9 .....  
 10 Amount available for nonpersonal service ..... 14,635  
 11 .....

12 THE SENATE

13 For services and expenses of the Senate (including liabil-  
 14 ities incurred prior to April 1, 2016), including travel  
 15 outside the state, in accordance with the following  
 16 schedule ..... 91,903,654  
 17 =====

18 SCHEDULE

19 PERSONAL SERVICE

20 For payment of salaries to Members, 63,  
 21 pursuant to section 5 of the legislative  
 22 law ..... 5,008,500  
 23 For payment of allowances to members desig-  
 24 nated by the temporary president, pursuant  
 25 to the schedule of such allowances set  
 26 forth in section 5-a of the legislative  
 27 law ..... 1,289,500  
 28 For personal service of employees and for  
 29 temporary and expert services of members'  
 30 offices and of standing committees:  
 31 Personal service-regular ..... 32,404,725  
 32 For personal service of employees and for  
 33 temporary and expert services for senate  
 34 operations:  
 35 Personal service-regular ..... 27,984,758  
 36 For personal service of employees and for  
 37 temporary and expert services for the  
 38 senate student program office:  
 39 Personal service-regular ..... 158,384  
 40 Temporary service ..... 593,939  
 41 .....  
 42 Amount available for personal service ..... 67,439,806  
 43 .....

LEGISLATURE AND JUDICIARY 2016-17

1 NONPERSONAL SERVICE

2	Supplies and materials .....	8,728,485
3	Travel .....	1,554,141
4	Miscellaneous contractual services .....	11,557,989
5	Equipment .....	2,623,233
6		-----
7	Amount available for nonpersonal service ..	24,463,848
8		-----

9 THE ASSEMBLY

10	For services and expenses (including liabilities incurred	
11	prior to April 1, 2016), including travel outside the	
12	state, in accordance with the following schedule .....	102,296,491
13		=====

14 SCHEDULE

15 PERSONAL SERVICE

16	Members, 150, payment of salaries pursuant	
17	to section 5 of the legislative law .....	11,925,000
18	For payment of allowances to members desig-	
19	nated by the speaker pursuant to the	
20	provisions of section 5-a of the legisla-	
21	tive law .....	1,592,500
22	For personal service of employees and for	
23	temporary and expert services of members'	
24	offices and of standing committees and	
25	subcommittees:	
26	Personal service-regular .....	23,112,207
27	Temporary service .....	2,261,960
28	For personal service of employees and for	
29	temporary and expert services for adminis-	
30	trative and program support operations:	
31	Personal service-regular .....	38,770,768
32	Temporary service .....	460,907
33	For the Assembly Intern and Youth Partic-	
34	ipation Program for personal service of	
35	employees and for temporary and expert	
36	services:	
37	Personal service-regular .....	223,563
38	Temporary service .....	705,586
39		-----
40	Amount available for personal service .....	79,052,491
41		-----

42 NONPERSONAL SERVICE

43	Supplies and materials .....	7,075,000
44	Travel .....	2,719,000
45	Miscellaneous contractual services .....	12,111,000
46	Equipment .....	1,339,000

LEGISLATURE AND JUDICIARY 2016-17

1 -----  
 2 Amount available for nonpersonal service .... 23,244,000  
 3 -----

ASSEMBLY WAYS AND MEANS COMMITTEE

5 For services and expenses (including liabilities incurred  
 6 prior to April 1, 2016), including travel outside the  
 7 state, in accordance with the following schedule ..... 5,830,456  
 8 =====

PERSONAL SERVICE

10 Personal service-regular ..... 5,291,456  
 11 Temporary service ..... 159,000  
 12 -----  
 13 Amount available for personal service ..... 5,450,456  
 14 -----

NONPERSONAL SERVICE

16 Supplies and materials ..... 188,000  
 17 Travel ..... 29,000  
 18 Contractual services ..... 114,000  
 19 Equipment ..... 49,000  
 20 -----  
 21 Amount available for nonpersonal service ..... 380,000  
 22 -----

SENATE AND ASSEMBLY JOINT ENTITIES  
LEGISLATIVE ETHICS COMMISSION

25 For services and expenses of the Legislative Ethics  
 26 Commission (including liabilities incurred prior to  
 27 April 1, 2016) pursuant to section 80 of the legislative  
 28 law in accordance with the following schedule ..... 376,949  
 29 =====

PERSONAL SERVICE

31 Personal service-regular ..... 361,282  
 32 -----  
 33 Amount available for personal service ..... 361,282  
 34 -----

NONPERSONAL SERVICE

36 Supplies and materials ..... 6,667  
 37 Travel ..... 6,000  
 38 Contractual services ..... 2,000  
 39 Equipment ..... 1,000  
 40 -----  
 41 Amount available for nonpersonal service ..... 15,667  
 42 -----

LEGISLATURE AND JUDICIARY 2016-17

NATIONAL CONFERENCE OF STATE LEGISLATURES

For a contribution to the National Conference of State  
 Legislatures in accordance with the following schedule ..... 377,058  
 =====

NONPERSONAL SERVICE

Contractual services ..... 377,058  
 -----  
 Amount available for nonpersonal service ..... 377,058  
 -----

LEGISLATIVE HEALTH SERVICE

For services and expenses for the operation of the legis-  
 lative health service (including liabilities incurred  
 prior to April 1, 2016) in accordance with the following  
 schedule ..... 211,266  
 =====

PERSONAL SERVICE

Personal service-regular ..... 183,566  
 -----  
 Amount available for personal service ..... 183,566  
 -----

NONPERSONAL SERVICE

Supplies and materials ..... 25,700  
 Contractual services ..... 1,000  
 Equipment ..... 1,000  
 -----  
 Amount available for nonpersonal service ..... 27,700  
 -----

LEGISLATIVE LIBRARY

For services and expenses for the operation of the legis-  
 lative library (including liabilities incurred prior to  
 April 1, 2016) in accordance with the following schedule  
 ..... 798,221  
 =====

PERSONAL SERVICE

Personal service-regular ..... 419,221  
 -----  
 Amount available for personal service ..... 419,221  
 -----

LEGISLATURE AND JUDICIARY 2016-17

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NONPERSONAL SERVICE

Supplies and materials .....	247,500
Contractual services .....	126,500
Equipment .....	5,000
	-----
Amount available for nonpersonal service .....	379,000
	-----

LEGISLATIVE MESSENGER SERVICE

For services and expenses for the operation of the legis-	
lative messenger service (including liabilities incurred	
prior to April 1, 2016) in accordance with the following	
schedule .....	907,830
	=====

PERSONAL SERVICE

Personal service-regular .....	905,830
	-----
Amount available for personal service .....	905,830
	-----

NONPERSONAL SERVICE

Supplies and materials .....	2,000
	-----
Amount available for nonpersonal service .....	2,000
	-----

LEGISLATIVE BILL DRAFTING COMMISSION

For services and expenses, temporary and special services,	
and for expenses of maintenance and operation, including	
travel outside of the state, in accordance with the	
following schedule .....	13,009,482
	=====

PERSONAL SERVICE

Personal service-regular .....	10,588,688
Temporary service .....	169,240
	-----
Amount available for personal service .....	10,757,928
	-----

NONPERSONAL SERVICE

Supplies and materials .....	332,021
Travel .....	50,577
Contractual services .....	1,710,163
Equipment .....	158,793
	-----

LEGISLATURE AND JUDICIARY 2016-17

1 Amount available for nonpersonal service ..... 2,251,554  
2 -----

3 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

4 For services and expenses (including liabilities  
5 incurred prior to April 1, 2016) of the task force for  
6 senate purposes in accordance with the following sche-  
7 dule ..... 358,325  
8 -----

9 PERSONAL SERVICE

10 Personal service-regular ..... 347,923  
11 -----  
12 Amount available for personal service ..... 347,923  
13 -----

14 NONPERSONAL SERVICE

15 Travel ..... 3,000  
16 Contractual services ..... 7,402  
17 -----  
18 Amount available for nonpersonal service ..... 10,402  
19 -----

20 For services and expenses (including liabilities incurred  
21 prior to April 1, 2016) of the task force for assembly  
22 purposes in accordance with the following schedule ..... 358,325  
23 -----

24 PERSONAL SERVICE

25 Personal service-regular ..... 338,125  
26 Temporary service ..... 9,000  
27 -----  
28 Amount available for personal service ..... 347,125  
29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials ..... 1,000  
32 Travel ..... 1,000  
33 Contractual services ..... 9,200  
34 -----  
35 Amount available for nonpersonal service ..... 11,200  
36 -----

37 For services and expenses (including liabilities incurred  
38 prior to April 1, 2016) of the task force for joint  
39 operations in accordance with the following schedule ..... 1,142,109  
40 -----

LEGISLATURE AND JUDICIARY 2016-17

1 PERSONAL SERVICE

2 Personal service-regular ..... 797,109  
 3 Temporary service ..... 9,000  
 4 .....  
 5 Amount available for personal service ..... 806,109  
 6 .....

7 NONPERSONAL SERVICE

8 Supplies and materials ..... 17,000  
 9 Travel ..... 5,000  
 10 Contractual services ..... 106,000  
 11 Equipment ..... 208,000  
 12 .....  
 13 Amount available for nonpersonal service ..... 336,000  
 14 .....

15 SPECIAL REVENUE FUNDS -- OTHER  
 16 LEGISLATIVE COMPUTER SERVICES FUND

17 For services and expenses of the Legislative Computer  
 18 Services Fund in accordance with the following schedule .... 1,500,000  
 19 .....

20 NONPERSONAL SERVICE

21 Contractual services ..... 1,000,000  
 22 Equipment ..... 500,000  
 23 .....  
 24 Amount available for nonpersonal service ..... 1,500,000  
 25 .....

26 SENATE RECYCLABLE MATERIALS,  
 27 INFORMATION SERVICES AND CONFERENCE FUND

28 For services and expenses of the Senate Recyclable Materi-  
 29 als, Information Services and Conference Fund in accord-  
 30 ance with the following schedule ..... 50,000  
 31 .....

32 NONPERSONAL SERVICE

33 Supplies and materials ..... 50,000  
 34 .....  
 35 Amount available for nonpersonal service ..... 50,000  
 36 .....

37 ASSEMBLY RECYCLABLE MATERIALS,  
 38 INFORMATION SERVICES AND CONFERENCE FUND

39 For services and expenses of the Assembly Recyclable Mate-  
 40 rials, Information Services and Conference Fund in  
 41 accordance with the following schedule ..... 50,000

LEGISLATURE AND JUDICIARY 2016-17

1 -----

2 NONPERSONAL SERVICE

3 Supplies and materials ..... 50,000  
 4 -----  
 5 Amount available for nonpersonal service ..... 50,000  
 6 -----

7 GRANTS AND BEQUESTS FUND

8 LEGISLATURE

9 THE SENATE

10 For services and expenses relative to restoration of the  
 11 Senate Chamber and other purposes as funded by non-state  
 12 grants in accordance with the following schedule ..... 250,000  
 13 -----

14 NONPERSONAL SERVICE

15 Contractual services ..... 250,000  
 16 -----  
 17 Amount available for nonpersonal service ..... 250,000  
 18 -----

19 THE ASSEMBLY

20 For services and expenses relative to restoration of the  
 21 Assembly Chamber and other purposes as funded by non-  
 22 state grants in accordance with the following schedule ..... 250,000  
 23 -----

24 NONPERSONAL SERVICE

25 Contractual services ..... 250,000  
 26 -----  
 27 Amount available for nonpersonal service ..... 250,000  
 28 -----

LEGISLATURE AND JUDICIARY 2016-17

1 THE JUDICIARY

2 § 2. The several amounts named in this section, or so much thereof as  
3 shall be sufficient to accomplish the purposes designated by the appro-  
4 priations, are hereby appropriated and authorized to be paid as herein-  
5 after provided, to the respective public officers and for the several  
6 purposes specified, which amounts shall be available for the fiscal year  
7 beginning April 1, 2016.

8 For services and expenses including travel outside the  
9 state and the payment of liabilities incurred prior to  
10 April 1, 2016 in accordance with the following schedule:

11 STATE OPERATIONS AND AID TO LOCALITIES 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
13 General Fund - State and Local .....	1,906,868,329	0
14 Special Revenue Funds - Federal ....	8,500,000	12,800,000
15 Special Revenue Funds - Other .....	217,158,016	20,960,000
16	-----	-----
17 All Funds .....	2,132,526,345	33,760,000
18	=====	=====

19 JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
23 GF-St/Local	1,904,422,745	2,445,584	0	1,906,868,329
24 SR-Federal	8,500,000	0	0	8,500,000
25 SR-Other	112,208,981	104,949,035	0	217,158,016
26	-----	-----	-----	-----
27 All Funds	2,025,131,726	107,394,619	0	2,132,526,345
28	=====	=====	=====	=====

29 SCHEDULE

30 Notwithstanding any provision of law, the amount appropri-  
31 ated for any program within a major purpose within this  
32 schedule may be increased or decreased in any amount by  
33 interchange with any other program in any other major  
34 purpose, or with any appropriation in section three of  
35 this act, with the approval of the chief administrator  
36 of the courts.

37 COURTS OF ORIGINAL JURISDICTION ..... 1,665,337,871  
38 -----

39 General Fund / State Operations  
40 State Purposes Account

LEGISLATURE AND JUDICIARY 2016-17

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PERSONAL SERVICE

Personal service - regular .....	1,332,215,918
Personal service - temporary .....	1,072,139
Personal service - holiday / overtime compensation .....	18,596,688
	-----
Amount available for personal service ....	1,351,884,745
	-----

NONPERSONAL SERVICE

Supplies and Materials .....	21,653,014
Travel .....	2,019,990
Contractual Services .....	225,598,937
Equipment .....	3,863,952
	-----
Amount available for nonpersonal service ...	253,135,893
	-----
Program account subtotal .....	1,605,020,638
	-----

Special Revenue Funds - Other / State Operations  
New York City County Clerks' Operations Offset Fund

For services and expenses as provided by  
section 94-a of the state finance law.

PERSONAL SERVICE

Personal service - regular .....	20,525,699
	-----
Amount available for personal service .....	20,525,699
	-----

NONPERSONAL SERVICE

Supplies and Materials .....	231,150
Travel .....	6,750
Contractual Services .....	3,074,240
	-----
Amount available for nonpersonal service .....	3,312,140
	-----
Program fund subtotal .....	23,837,839
	-----

Special Revenue Funds - Other / State Operations  
Judiciary Data Processing Offset Fund

For services and expenses as provided by  
section 94-b of the state finance law.

LEGISLATURE AND JUDICIARY 2016-17

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PERSONAL SERVICE

Personal service - regular .....	19,274,781
Personal service - holiday / overtime	
compensation .....	115,862
	-----
Amount available for personal service .....	19,390,643
	-----

NONPERSONAL SERVICE

Contractual services .....	6,000,000
	-----
Amount available for nonpersonal service .....	6,000,000
	-----
Program fund subtotal .....	25,390,643
	-----

Special Revenue Funds - Other / State Operations  
Court Facilities Incentive Aid Fund

PERSONAL SERVICE

Personal service - regular .....	500,722
	-----
Program fund subtotal .....	500,722
	-----

Special Revenue Funds - Federal / State Operations  
Federal Operating Grants Fund  
Federal Miscellaneous Grants (Operating) Account

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel	
outside the state and the payment of	
liabilities incurred prior to April 1,	
2016 .....	2,500,000
	-----
Program account subtotal .....	2,500,000
	-----

Special Revenue Funds - Federal / State Operations  
Federal Grants - Health and Human Services

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel	
outside the state and the payment of lia-	
bilities incurred prior to April 1, 2016 .....	6,000,000
	-----
Program account subtotal .....	6,000,000
	-----

LEGISLATURE AND JUDICIARY 2016-17

1 Special Revenue Funds - Other / State Operations  
2 Miscellaneous Special Revenue Fund

3 PERSONAL SERVICE

4 Personal service - regular ..... 1,047,151  
5 -----  
6 Amount available for personal service ..... 1,047,151  
7 -----

8 NONPERSONAL SERVICE

9 Supplies and Materials ..... 1,500  
10 Travel ..... 1,500  
11 Contractual Services ..... 1,037,878  
12 -----  
13 Amount available for nonpersonal service ... 1,040,878  
14 -----  
15 Program fund subtotal ..... 2,088,029  
16 -----

17 COURT OF APPEALS ..... 15,682,446  
18 -----

19 General Fund / State Operations  
20 State Purposes Account

21 PERSONAL SERVICE

22 Personal service - regular ..... 13,723,235  
23 Personal service - holiday / overtime  
24 compensation ..... 106,000  
25 -----  
26 Amount available for personal service ..... 13,829,235  
27 -----

28 NONPERSONAL SERVICE

29 Supplies and Materials ..... 942,331  
30 Travel ..... 378,610  
31 Contractual Services ..... 532,270  
32 -----  
33 Amount available for nonpersonal service ..... 1,853,211  
34 -----  
35 Program account subtotal ..... 15,682,446  
36 -----

37 APPELLATE COURT OPERATIONS ..... 79,843,703  
38 -----

39 General Fund / State Operations  
40 State Purposes Account

LEGISLATURE AND JUDICIARY 2016-17

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PERSONAL SERVICE

Personal service - regular .....	75,011,512
Personal service - temporary .....	108,992
Personal service - holiday / overtime	
compensation .....	117,500
	-----
Amount available for personal service .....	75,238,004
	-----

NONPERSONAL SERVICE

Supplies and Materials .....	2,455,699
Travel .....	388,100
Contractual Services .....	1,600,440
Equipment .....	161,460
	-----
Amount available for nonpersonal service .....	4,605,699
	-----
Program account subtotal .....	79,843,703
	-----

APPELLATE AUXILIARY OPERATIONS .....	231,999,226
	-----

General Fund / State Operations  
State Purposes Account

PERSONAL SERVICE

Personal service - regular .....	30,366,869
Personal service - temporary .....	119,717
Personal service - holiday / overtime	
compensation .....	1,000
	-----
Amount available for personal service .....	30,487,586
	-----

NONPERSONAL SERVICE

Supplies and Materials .....	360,231
Travel .....	390,000
Contractual Services .....	154,239,515
	-----
Amount available for nonpersonal service ...	154,989,746
	-----
Program account subtotal .....	185,477,332
	-----

Special Revenue Funds - Other / State Operations  
Attorney Licensing Fund

LEGISLATURE AND JUDICIARY 2016-17

1 For services and expenses funded from fees  
2 required pursuant to section 468-a of the  
3 judiciary law.

4 PERSONAL SERVICE

5 Personal service - regular ..... 15,280,509  
6 Personal service - temporary ..... 355,208  
7 Personal service - holiday / overtime  
8 compensation ..... 16,000  
9 .....  
10 Amount available for personal service ..... 15,651,717  
11 .....

12 NONPERSONAL SERVICE

13 Supplies and Materials ..... 328,667  
14 Travel ..... 111,700  
15 Contractual Services ..... 5,429,810  
16 .....  
17 Amount available for nonpersonal service ..... 5,870,177  
18 .....  
19 Program fund subtotal ..... 21,521,894  
20 .....

21 Special Revenue Funds - Other / State Operations  
22 Indigent Legal Services Fund

23 For services and expenses as provided by  
24 section 98-b of the state finance law.

25 NONPERSONAL SERVICE

26 Contractual Services ..... 25,000,000  
27 .....  
28 Amount available for nonpersonal service .... 25,000,000  
29 .....  
30 Program fund subtotal ..... 25,000,000  
31 .....

32 ADMINISTRATION AND GENERAL SUPPORT ..... 21,462,619  
33 .....

34 General Fund / State Operations  
35 State Purposes Account

36 PERSONAL SERVICE

37 Personal service - regular ..... 16,745,776  
38 Personal service - holiday / overtime  
39 compensation ..... 6,550  
40 .....  
41 Amount available for personal service ..... 16,752,326  
42 .....

## LEGISLATURE AND JUDICIARY 2016-17

1

## NONPERSONAL SERVICE

2	Supplies and Materials .....	147,300
3	Travel .....	605,250
4	Contractual Services .....	893,750
5		-----
6	Amount available for nonpersonal service .....	1,646,300
7		-----
8	Program account subtotal .....	18,398,626
9		-----

10 Special Revenue Funds - Other / State Operations  
 11 Court Facilities Incentive Aid Fund

12

## PERSONAL SERVICE

13	Personal service - regular .....	1,220,491
14		-----
15	Amount available for personal service .....	1,220,491
16		-----

17

## NONPERSONAL SERVICE

18	Supplies and Materials .....	3,500
19	Travel .....	7,500
20		-----
21	Amount available for nonpersonal service .....	11,000
22		-----
23	Program fund subtotal .....	1,231,491
24		-----

25 Special Revenue Funds - Other / State Operations  
 26 Attorney Licensing Fund

27 For services and expenses funded from fees  
 28 required pursuant to section 468-a of the  
 29 judiciary law.

30

## PERSONAL SERVICE

31	Personal service - regular .....	938,893
32	Personal service - holiday / overtime	
33	compensation .....	10,000
34		-----
35	Amount available for personal service .....	948,893
36		-----

37

## NONPERSONAL SERVICE

38	Supplies and Materials .....	70,900
39	Travel .....	750
40	Contractual Services .....	811,959
41		-----



LEGISLATURE AND JUDICIARY 2016-17

1 Amount available for nonpersonal service ..... 883,609  
 2 -----  
 3 Program fund subtotal ..... 1,832,502  
 4 -----

5 LAWYERS' CLIENT PROTECTION ..... 10,805,861  
 6 -----

7 Special Revenue Funds - Other / State Operations  
 8 Lawyers' Fund for Client Protection of the State of New York

9 For expenses associated with the operation  
 10 of the Lawyers' Fund for Client Protection  
 11 of the State of New York; provided that,  
 12 notwithstanding any other provision of law  
 13 to the contrary, and in accordance with  
 14 section 4 of the state finance law, the  
 15 state comptroller is hereby authorized and  
 16 directed to transfer, upon the request of  
 17 the chief administrator of the courts, up  
 18 to \$3,750,000 from the Special Revenue  
 19 Funds - Other/State Operations Attorney  
 20 Licensing Fund to the Lawyers' Fund for  
 21 Client Protection of the State of New York  
 22 on or before March 31, 2017.

23 PERSONAL SERVICE

24 Personal service - regular ..... 507,416  
 25 -----  
 26 Amount available for personal service ..... 507,416  
 27 -----

28 NONPERSONAL SERVICE

29 Supplies and Materials ..... 26,000  
 30 Travel ..... 25,000  
 31 Contractual Services ..... 10,247,445  
 32 -----  
 33 Amount available for nonpersonal service .... 10,298,445  
 34 -----  
 35 Program fund subtotal ..... 10,805,861  
 36 -----

37 AID TO LOCALITIES ..... 107,394,619  
 38 -----

39 General Fund / Aid to Localities  
 40 Local Assistance Account

41 MAINTENANCE UNDISTRIBUTED

42 For services and expenses associated with  
 43 the justice court assistance program ..... 2,445,584

LEGISLATURE AND JUDICIARY 2016-17

1 .....  
 2 Program account subtotal ..... 2,445,584  
 3 .....

4 Special Revenue Funds - Other / Aid to Localities  
 5 Court Facilities Incentive Aid Fund

6 For expenses necessary to implement the  
 7 provisions of law relating to the furnish-  
 8 ing of court facilities and the provisions  
 9 of section 219-a of the judiciary law;  
 10 provided that, notwithstanding any other  
 11 provision of law to the contrary, and in  
 12 accordance with section 4 of the state  
 13 finance law, where monies in the court  
 14 facilities incentive aid fund, including  
 15 such monies as may be transferred thereto  
 16 pursuant to subdivision 6 of section 94 of  
 17 the state finance law, are insufficient to  
 18 meet vouchers presented for payment  
 19 charged to this appropriation or for  
 20 transfers made pursuant to paragraph (b)  
 21 of subdivision 2 of such section, the  
 22 state comptroller is hereby authorized and  
 23 directed to transfer, upon the request of  
 24 the chief administrator of the courts,  
 25 sufficient monies to meet such vouchers or  
 26 to permit such transfers, not exceeding  
 27 \$55,000,000 from the General Fund to the  
 28 Court Facilities Incentive Aid Fund on or  
 29 before March 31, 2017.

30 MAINTENANCE UNDISTRIBUTED

31 For services and expenses associated with  
 32 the court facilities incentive aid program  
 33 ..... 104,949,035  
 34 .....  
 35 Program fund subtotal ..... 104,949,035  
 36 .....

LEGISLATURE AND JUDICIARY 2016-17

1 NEW YORK INTEREST ON LAWYER ACCOUNT 2016-2017

2 For expenses in accordance with the following schedule:

3 APPROPRIATIONS

4	General Fund - State and Local .....	15,000,000
5		-----
6	All Funds .....	15,000,000
7		=====

8 JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS (SUPPLEMENTAL)

9	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10	GF-State/Local	0	15,000,000	0	15,000,000
11					
12					
13					
14	All Funds	0	15,000,000	0	15,000,000
15		=====	=====	=====	=====

16 SCHEDULE

17	IOLA SUPPORT .....	15,000,000
18		-----

19 General Fund / Aid to Localities  
 20 Local Assistance Account

21 For suballocation to the Board of Trustees of the New York  
 22 Interest on Lawyer Account (IOLA) Fund, at the direction  
 23 of the chief administrator of the courts, for services  
 24 and expenses associated with operation of section 97-v  
 25 of the state finance law, as added by chapter 659 of the  
 26 laws of 1983; provided, however, such direction shall be  
 27 given not later than thirty days after this act shall  
 28 become law.

29 MAINTENANCE UNDISTRIBUTED

30	For services and expenses in relation to	
31	IOLA .....	15,000,000
32		-----
33	Program account subtotal .....	15,000,000
34		-----

LEGISLATURE AND JUDICIARY 2016-17

1 GENERAL STATE CHARGES 2016-17

2 For services and expenses including travel outside the  
3 state and the payment of liabilities incurred prior to  
4 April 1, 2016 in accordance with the following schedule:

5 APPROPRIATIONS

6	General Fund - State and Local .....	701,365,708
7	Special Revenue Funds - Other .....	28,605,922
8		-----
9	All Funds .....	729,971,630
10		=====

11 JUDICIARY GENERAL STATE CHARGES SUMMARY OF NEW APPROPRIATIONS

12 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
13	-----	-----	-----	-----
14	-----	-----	-----	-----
15 GF-St/Local	701,365,708	0	0	701,365,708
16 SR-Other	28,605,922	0	0	28,605,922
17	-----	-----	-----	-----
18 All Funds	729,971,630	0	0	729,971,630
19	=====	=====	=====	=====

20 SCHEDULE

21 GENERAL STATE CHARGES ..... 729,971,630  
22 -----

23 General Fund / State Operations  
24 State Purposes Account

25 FRINGE BENEFITS

26 For Fringe Benefits ..... 701,365,708  
27 -----  
28 Program account subtotal ..... 701,365,708  
29 -----

30 Special Revenue Funds - Other / State Operations  
31 Attorney Licensing Fund

32 FRINGE BENEFITS

33 For Fringe Benefits ..... 7,827,554  
34 -----  
35 Program fund subtotal ..... 7,827,554  
36 -----

37 Special Revenue Funds - Other / State Operations  
38 Court Facilities Incentive Aid Fund

LEGISLATURE AND JUDICIARY 2016-17

1 FRINGE BENEFITS

2 For Fringe Benefits ..... 731,554

3 .....

4 Program fund subtotal ..... 731,554

5 .....

6 Special Revenue Funds - Other / State Operations

7 Lawyers' Fund for Client Protection

8 FRINGE BENEFITS

9 For Fringe Benefits ..... 231,664

10 .....

11 Program fund subtotal ..... 231,664

12 .....

13 Special Revenue Funds - Other / State Operations

14 New York City County Clerks' Operations Offset Fund

15 FRINGE BENEFITS

16 For Fringe Benefits ..... 11,226,089

17 .....

18 Program fund subtotal ..... 11,226,089

19 .....

20 Special Revenue Funds - Other / State Operations

21 Judiciary Data Processing Offset Fund

22 FRINGE BENEFITS

23 For Fringe Benefits ..... 8,589,061

24 .....

25 Program fund subtotal ..... 8,589,061

26 .....

LEGISLATURE AND JUDICIARY 2016-17

1 REAPPROPRIATIONS

2 § 3. The several amounts named in this section, or so much thereof as  
3 shall be sufficient to accomplish the purposes designated being the  
4 unexpended balances of a prior year's appropriation, are hereby reappro-  
5 priated from the same funds and made available for the same purposes as  
6 the prior year's appropriation, unless amended herein, for the state  
7 fiscal year beginning April 1, 2016.

8 THE JUDICIARY

9 STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

10 SCHEDULE

11 COURTS OF ORIGINAL JURISDICTION

12 Special Revenue Funds - Federal / State Operations  
13 Federal Operating Grants Fund  
14 Federal Miscellaneous Grants (Operating) Account

15 By chapter 51, section 2, of the laws of 2015:  
16 For services and expenses including travel outside the state and the  
17 payment of liabilities incurred prior to April 1, 2015 .....  
18 2,500,000 ..... (re. \$2,500,000)

19 By chapter 51, section 2, of the laws of 2014, as reappropriated by  
20 chapter 51, section 3, of the laws of 2015:  
21 For services and expenses including travel outside the state and the  
22 payment of liabilities incurred prior to April 1, 2014 .....  
23 3,000,000 ..... (re. \$1,400,000)

24 By chapter 51, section 2, of the laws of 2013, as reappropriated by  
25 chapter 51, section 3, of the laws of 2015:  
26 For services and expenses including travel outside the state and the  
27 payment of liabilities incurred prior to April 1, 2013 .....  
28 3,500,000 ..... (re. \$1,200,000)

29 By chapter 51, section 2, of the laws of 2012, as reappropriated by  
30 chapter 51, section 3, of the laws of 2015:  
31 For services and expenses including travel outside the state and the  
32 payment of liabilities incurred prior to April 1, 2012 .....  
33 5,000,000 ..... (re. \$300,000)

34 By chapter 51, section 2, of the laws of 2010, as reappropriated by  
35 chapter 51, section 3, of the laws of 2015:  
36 For services and expenses including travel outside the state and the  
37 payment of liabilities incurred prior to April 1, 2010 .....  
38 6,500,000 ..... (re. \$100,000)

39 Special Revenue Funds - Federal / State Operations  
40 Federal Grants - Health and Human Services

41 By chapter 51, section 2, of the laws of 2015:

## LEGISLATURE AND JUDICIARY 2016-17

1 For services and expenses including travel outside the state and the  
 2 payment of liabilities incurred prior to April 1, 2015 .....  
 3 5,500,000 ..... (re. \$5,500,000)

4 By chapter 51, section 2, of the laws of 2014, as reappropriated by  
 5 chapter 51, section 3, of the laws of 2015:  
 6 For services and expenses including travel outside the state and the  
 7 payment of liabilities incurred prior to April 1, 2015 .....  
 8 4,500,000 ..... (re. \$1,500,000)

9 By chapter 51, section 2, of the laws of 2013, as reappropriated by  
 10 chapter 51, section 3, of the laws of 2015:  
 11 For services and expenses including travel outside the state and the  
 12 payment of liabilities incurred prior to April 1, 2013 .....  
 13 5,500,000 ..... (re. \$260,000)

14 By chapter 51, section 2, of the laws of 2012, as reappropriated by  
 15 chapter 51, section 3, of the laws of 2015:  
 16 For services and expenses including travel outside the state and the  
 17 payment of liabilities incurred prior to April 1, 2012 .....  
 18 5,500,000 ..... (re. \$40,000)

19 Special Revenue Funds - Other / State Operations  
 20 Miscellaneous Special Revenue Fund

21 By chapter 51, section 2, of the laws of 2015:  
 22 Contractual Services ... 1,037,878 ..... (re. \$900,000)

23 By chapter 51, section 2, of the laws of 2013, as reappropriated by  
 24 chapter 51, section 3, of the laws of 2015:  
 25 Contractual Services ... 1,037,878 ..... (re. \$60,000)

26 AID TO LOCALITIES

27 Special Revenue Funds - Other / Aid to Localities  
 28 Court Facilities Incentive Aid Fund

29 By chapter 51, section 2, of the laws of 2015:  
 30 For expenses necessary to implement the provisions of law relating to  
 31 the furnishing of court facilities and the provisions of section  
 32 219-a of the judiciary law; provided that, notwithstanding any other  
 33 provision of law to the contrary, and in accordance with section 4  
 34 of the state finance law, where monies in the court facilities  
 35 incentive aid fund, including such monies as may be transferred  
 36 thereto pursuant to subdivision 6 of section 94 of the state finance  
 37 law, are insufficient to meet vouchers presented for payment charged  
 38 to this appropriation or for transfers made pursuant to paragraph  
 39 (b) of subdivision 2 of such section, the state comptroller is here-  
 40 by authorized and directed to transfer, upon the request of the  
 41 chief administrator of the courts, sufficient monies to meet such  
 42 vouchers or to permit such transfers, not exceeding \$55,000,000 from  
 43 the General Fund to the Court Facilities Incentive Aid Fund on or  
 44 before March 31, 2016.

LEGISLATURE AND JUDICIARY 2016-17

1 For services and expenses associated with the court facilities incentive  
 2 aid program ... 104,200,000 ..... (re. \$20,000,000)  
 3 .....

4 Total reappropriations for state operations and aid to  
 5 localities ..... 33,760,000  
 6 =====

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

COURTHOUSE IMPROVEMENTS (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

11 By chapter 51, section 2, of the laws of 2007, as reappropriated by  
 12 chapter 51, section 3, of the laws of 2015:

13 For expenses associated with the acquisition of and improvements to a  
 14 training academy in Kings County for the training of court security  
 15 personnel (52JT0707) ... 33,700,000 ..... (re. \$33,700,000)

16 By chapter 51, section 2, of the laws of 2007, as amended by chapter 51,  
 17 section 3, of the laws of 2012, as reappropriated by chapter 51,  
 18 section 3, of the laws of 2015:

19 For expenses associated with the acquisition of and improvements to a  
 20 training academy in Kings County for the training of court security  
 21 personnel (52JT0707) ... 24,200,000 ..... (re. \$6,000,000)

## LEGISLATURE AND JUDICIARY 2016-17

1 § 4. The several amounts named herein, or so much thereof as shall be  
 2 sufficient to accomplish the purpose designated, being the unexpended  
 3 balances of prior year's appropriations, are hereby reappropriated from  
 4 the same funds and made available for the same purposes as the prior  
 5 year's appropriations, unless amended herein, for the state fiscal year  
 6 beginning April 1, 2016.

7 For the purpose of complying with the state finance law, the chapter,  
 8 section, and year of the last act reappropriating a former original  
 9 appropriation or any part thereof was, unless otherwise indicated, chap-  
 10 ter 51, section 4, of the laws of 2015. Where the full text of law being  
 11 continued is not shown, leader dots ... are used. However, unless a  
 12 change is clearly indicated by the use of brackets [ ] for deletions and  
 13 italics for additions, the purposes, amounts, funding source and all  
 14 other aspects pertinent to each item of appropriation shall be as last  
 15 appropriated.

## 16 THE LEGISLATURE

17 GENERAL FUND / STATE OPERATIONS  
18 STATE PURPOSES ACCOUNT

## 19 THE SENATE

## 20 SCHEDULE

## 21 PERSONAL SERVICE

22 By chapter 51, section 1, of the laws of 2015:

23 For payment of salaries to Members, 63, pursuant to section 5 of the  
 24 legislative law ... 5,008,500 ..... (re. \$69,921)  
 25 For payment of allowances to members designated by the temporary pres-  
 26 ident, pursuant to the schedule of such allowances set forth in  
 27 section 5-a of the legislative law ... 1,289,500 .... (re. \$284,625)  
 28 For personal service of employees and for temporary and expert  
 29 services of members' offices and of standing committees:  
 30 Personal service-regular ... 32,404,725 ..... (re. \$1,180,837)  
 31 For personal service of employees and for temporary and expert  
 32 services for senate operations:  
 33 Personal service-regular ... 27,984,758 ..... (re. \$752,311)  
 34 For personal service of employees and for temporary and expert  
 35 services for the senate student program office:  
 36 Personal service-regular ... 158,384 ..... (re. \$21,504)  
 37 Temporary service ... 593,939 ..... (re. \$141,722)

38 By chapter 51, section 1, of the laws of 2014:

39 For payment of salaries to Members, 63, pursuant to section 5 of the  
 40 legislative law ... 5,008,500 ..... (re. \$118,090)  
 41 For payment of allowances to members designated by the temporary pres-  
 42 ident, pursuant to the schedule of such allowances set forth in  
 43 section 5-a of the legislative law ... 1,289,500 .... (re. \$310,625)  
 44 For personal service of employees and for temporary and expert  
 45 services of members' offices and of standing committees:  
 46 Personal service-regular ... 32,404,725 ..... (re. \$1,428,682)

## LEGISLATURE AND JUDICIARY 2016-17

1 For personal service of employees and for temporary and expert  
 2 services for senate operations:  
 3 Personal service-regular ... 27,984,758 ..... (re. \$102,456)  
 4 For personal service of employees and for temporary and expert  
 5 services for the senate student program office:  
 6 Personal service-regular ... 158,384 ..... (re. \$27,413)

7 By chapter 51, section 1, of the laws of 2013:  
 8 For payment of salaries to Members, 63, pursuant to section 5 of the  
 9 legislative law ... 5,008,500 ..... (re. \$360,438)  
 10 For payment of allowances to members designated by the temporary pres-  
 11 ident, pursuant to the schedule of such allowances set forth in  
 12 section 5-a of the legislative law ... 1,289,500 .... (re. \$290,125)  
 13 For personal service of employees and for temporary and expert  
 14 services of members' offices and of standing committees:  
 15 Personal service-regular ... 32,404,725 ..... (re. \$4,999,524)  
 16 For personal service of employees and for temporary and expert  
 17 services for senate operations:  
 18 Personal service-regular ... 27,984,758 ..... (re. \$355,731)  
 19 For personal service of employees and for temporary and expert  
 20 services for the senate student program office:  
 21 Personal service-regular ... 158,384 ..... (re. \$32,261)

22 By chapter 51, section 1, of the laws of 2012:  
 23 For payment of allowances to members designated by the temporary pres-  
 24 ident, pursuant to the schedule of such allowances set forth in  
 25 section 5-a of the legislative law ... 1,289,500 .... (re. \$907,875)  
 26 For personal service of employees and for temporary and expert  
 27 services for the senate student program office:  
 28 Personal service-regular ... 158,384 ..... (re. \$42,528)

29 By chapter 51, section 1, of the laws of 2011:  
 30 For personal service of employees and for temporary and expert  
 31 services for the senate student program office:  
 32 Personal service-regular ... 158,384 ..... (re. \$63,384)

33 NONPERSONAL SERVICE

34 By chapter 51, section 1, of the laws of 2015:  
 35 Supplies and materials ... 8,728,485 ..... (re. \$7,874,930)  
 36 Travel ... 1,554,141 ..... (re. \$1,554,141)  
 37 Miscellaneous contractual services ... 11,557,989 .. (re. \$11,547,203)  
 38 Equipment ... 2,623,233 ..... (re. \$2,623,233)

39 By chapter 51, section 1, of the laws of 2014:  
 40 Supplies and materials ... 8,728,485 ..... (re. \$5,000)  
 41 Travel ... 1,554,141 ..... (re. \$1,548,720)  
 42 Miscellaneous contractual services ... 11,557,989 ... (re. \$7,175,156)  
 43 Equipment ... 2,623,233 ..... (re. \$2,623,233)

44 By chapter 51, section 1, of the laws of 2013:  
 45 Supplies and materials ... 8,728,485 ..... (re. \$5,000)  
 46 Travel ... 1,554,141 ..... (re. \$1,133,095)  
 47 Miscellaneous contractual services ... 11,557,989 ... (re. \$6,079,985)



## LEGISLATURE AND JUDICIARY 2016-17

1 Equipment ... 2,623,233 ..... (re. \$771,666)

2 By chapter 51, section 1, of the laws of 2012:

3 Miscellaneous contractual services ... 11,897,989 ..... (re. \$521,032)

4 By chapter 51, section 1, of the laws of 2010:

5 Equipment ... 2,623,233 ..... (re. \$5,000)

6 THE ASSEMBLY

7 SCHEDULE

8 PERSONAL SERVICE

9 By chapter 51, section 1, of the laws of 2015:

10 Members, 150, payment of salaries pursuant to section 5 of the legis-  
11 lative law ... 11,925,000 ..... (re. \$195,595)

12 For payment of allowances to members designated by the speaker pursu-  
13 ant to the provisions of section 5-a of the legislative law .....  
14 1,592,500 ..... (re. \$106,267)

15 For personal service of employees and for temporary and expert  
16 services of members' offices and of standing committees and subcom-  
17 mittees:

18 Personal service - regular ... 23,112,207 ..... (re. \$2,125,170)

19 Temporary service ... 2,261,960 ..... (re. \$464,287)

20 For personal service of employees and for temporary and expert  
21 services for administrative and program support operations:

22 Personal service - regular ... 38,770,768 ..... (re. \$7,819,255)

23 Temporary service ... 460,907 ..... (re. \$263,553)

24 For the Assembly Intern and Youth Participation Program for personal  
25 service of employees and for temporary and expert services:

26 Personal service - regular ... 223,563 ..... (re. \$49,810)

27 Temporary service ... 705,586 ..... (re. \$123,700)

28 By chapter 51, section 1, of the laws of 2014:

29 Members, 150, payment of salaries pursuant to section 5 of the legis-  
30 lative law ... 11,925,000 ..... (re. \$621,135)

31 For payment of allowances to members designated by the speaker pursu-  
32 ant to the provisions of section 5-a of the legislative law ...  
33 1,592,500 ..... (re. \$125,778)

34 For personal service of employees and for temporary and expert  
35 services of members' offices and of standing committees and subcom-  
36 mittees:

37 Personal service-regular ... 23,112,207 ..... (re. \$144,029)

38 Temporary service ... 2,261,960 ..... (re. \$313,726)

39 For personal service of employees and for temporary and expert  
40 services for administrative and program support operations:

41 Personal service-regular ... 38,770,768 ..... (re. \$16,509,518)

42 Temporary service ... 460,907 ..... (re. \$415,407)

43 By chapter 51, section 1, of the laws of 2013:

44 Members, 150, payment of salaries pursuant to section 5 of the legis-  
45 lative law ... 11,925,000 ..... (re. \$753,253)



## LEGISLATURE AND JUDICIARY 2016-17

1 For payment of allowances to members designated by the speaker pursu-  
 2 ant to the provisions of section 5-a of the legislative law ...  
 3 1,592,500 ..... (re. \$114,994)  
 4 For personal service of employees and for temporary and expert  
 5 services for administrative and program support operations:  
 6 Temporary service ... 460,907 ..... (re. \$240,905)

7 By chapter 51, section 1, of the laws of 2012:  
 8 Members, 150, payment of salaries pursuant to section 5 of the legis-  
 9 lative law ... 11,925,000 ..... (re. \$383,323)  
 10 For payment of allowances to members designated by the speaker pursu-  
 11 ant to the provisions of section 5-a of the legislative law ...  
 12 1,592,500 ..... (re. \$228,569)  
 13 For personal service of employees and for temporary and expert  
 14 services for administrative and program support operations:  
 15 Temporary service ... 460,907 ..... (re. \$194,464)

16 By chapter 51, section 1, of the laws of 2011:  
 17 For personal service of employees and for temporary and expert  
 18 services for administrative and program support operations:  
 19 Temporary service ... 460,907 ..... (re. \$82,215)

20 By chapter 51, section 1, of the laws of 1992:  
 21 Members, 150, payment of salaries pursuant to section 5 of the legis-  
 22 lative law ... 8,625,000 ..... (re. \$11,058)

## 23 NONPERSONAL SERVICE

24 By chapter 51, section 1, of the laws of 2015:  
 25 Supplies and materials ... 7,075,000 ..... (re. \$525,029)  
 26 Travel ... 2,719,000 ..... (re. \$1,320,033)  
 27 Miscellaneous contractual services ... 12,111,000 ... (re. \$3,676,865)  
 28 Equipment ... 1,339,000 ..... (re. \$1,124,646)

29 By chapter 51, section 1, of the laws of 2014:  
 30 Supplies and materials ... 7,075,000 ..... (re. \$2,176,472)  
 31 Travel ... 2,719,000 ..... (re. \$1,848,582)  
 32 Miscellaneous contractual services ... 12,111,000 ... (re. \$4,351,921)  
 33 Equipment ... 1,339,000 ..... (re. \$323,969)

## 34 ASSEMBLY WAYS AND MEANS COMMITTEE

35 By chapter 51, section 1, of the laws of 2015:

## 36 PERSONAL SERVICE

37 Personal service - regular ... 5,291,456 ..... (re. \$627,517)  
 38 Temporary service ... 159,000 ..... (re. \$141,207)

## 39 NONPERSONAL SERVICE

40 Supplies and materials ... 188,000 ..... (re. \$10,949)  
 41 Contractual services ... 114,000 ..... (re. \$73,686)  
 42 Equipment ... 49,000 ..... (re. \$48,448)

## LEGISLATURE AND JUDICIARY 2016-17

1 By chapter 51, section 1, of the laws of 2014:

2 PERSONAL SERVICE

3 Personal service-regular ... 5,291,456 ..... (re. \$690,944)  
 4 Temporary service ... 159,000 ..... (re. \$144,354)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 188,000 ..... (re. \$83)  
 7 Travel ... 29,000 ..... (re. \$62)  
 8 Contractual services ... 114,000 ..... (re. \$265)  
 9 Equipment ... 49,000 ..... (re. \$8,881)

10 By chapter 51, section 1, of the laws of 2013:

11 PERSONAL SERVICE

12 Temporary service ... 159,000 ..... (re. \$33,469)

13 NONPERSONAL SERVICE

14 Contractual services ... 114,000 ..... (re. \$1,602)  
 15 Equipment ... 49,000 ..... (re. \$48,110)

16 By chapter 51, section 1, of the laws of 2012:

17 PERSONAL SERVICE

18 Temporary service ... 159,000 ..... (re. \$111,828)

19 NONPERSONAL SERVICE

20 Travel ... 29,000 ..... (re. \$29,000)  
 21 Equipment ... 49,000 ..... (re. \$46,510)

22 By chapter 51, section 1, of the laws of 2011:

23 PERSONAL SERVICE

24 Temporary service ... 159,000 ..... (re. \$120,790)

25 NONPERSONAL SERVICE

26 Travel ... 29,000 ..... (re. \$29,000)  
 27 Equipment ... 49,000 ..... (re. \$9,420)

28 By chapter 51, section 1, of the laws of 2010:

29 NONPERSONAL SERVICE

30 Travel ... 29,000 ..... (re. \$28,622)  
 31 Equipment ... 49,000 ..... (re. \$47,817)

## LEGISLATURE AND JUDICIARY 2016-17

1 By chapter 51, section 1, of the laws of 2009:

2 NONPERSONAL SERVICE

3 Travel ... 30,000 ..... (re. \$28,751)  
 4 Equipment ... 50,000 ..... (re. \$49,200)

5 By chapter 51, section 1, of the laws of 2008:

6 NONPERSONAL SERVICE

7 Travel ... 30,000 ..... (re. \$1,236)  
 8 Equipment ... 50,000 ..... (re. \$42,410)

9 By chapter 51, section 1, of the laws of 2007:

10 NONPERSONAL SERVICE

11 Equipment ... 50,000 ..... (re. \$40,179)

12 SENATE AND ASSEMBLY JOINT ENTITIES  
 13 LEGISLATIVE ETHICS COMMISSION

14 PERSONAL SERVICE

15 By chapter 51, section 1, of the laws of 2015:

16 For services and expenses of the Legislative Ethics Commission.

17 PERSONAL SERVICE

18 Personal service-regular ... 361,282 ..... (re. \$47,582)

19 NONPERSONAL SERVICE

20 Supplies and materials ... 6,667 ..... (re. \$6,667)  
 21 Travel ... 6,000 ..... (re. \$6,000)  
 22 Contractual services ... 2,000 ..... (re. \$2,000)  
 23 Equipment ... 1,000 ..... (re. \$1,000)

24 By chapter 51, section 1, of the laws of 2014:

25 For services and expenses of the Legislative Ethics Commission.

26 PERSONAL SERVICE

27 Personal service-regular ... 361,282 ..... (re. \$91,422)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 6,667 ..... (re. \$6,592)  
 30 Travel ... 6,000 ..... (re. \$2,646)  
 31 Contractual services ... 2,000 ..... (re. \$1,348)  
 32 Equipment ... 1,000 ..... (re. \$1,000)

33 By chapter 51, section 1, of the laws of 2013:

LEGISLATURE AND JUDICIARY 2016-17

1 For services and expenses of the Legislative Ethics Commission.

2 PERSONAL SERVICE

3 Personal service-regular ... 361,282 ..... (re. \$130,885)

4 NONPERSONAL SERVICE

5 Supplies and materials ... 6,667 ..... (re. \$1,267)

6 Equipment ... 1,000 ..... (re. \$1,000)

7 By chapter 51, section 1, of the laws of 2012:

8 For services and expenses of the Legislative Ethics Commission.

9 PERSONAL SERVICE

10 Personal service-regular ... 361,282 ..... (re. \$142,076)

11 NONPERSONAL SERVICE

12 Equipment ... 1,000 ..... (re. \$1,000)

13 By chapter 51, section 1, of the laws of 2011:

14 For services and expenses of the Legislative Ethics Commission.

15 PERSONAL SERVICE

16 Personal service-regular ... 369,282 ..... (re. \$159,518)

17 NONPERSONAL SERVICE

18 Equipment ... 1,000 ..... (re. \$1,000)

19 By chapter 51, section 1, of the laws of 2010:

20 For services and expenses of the Legislative Ethics Commission.

21 PERSONAL SERVICE

22 Personal service-regular ... 369,282 ..... (re. \$173,118)

23 NONPERSONAL SERVICE

24 Equipment ... 1,000 ..... (re. \$1,000)

25 By chapter 51, section 1, of the laws of 2009:

26 For services and expenses of the Legislative Ethics Commission.

27 PERSONAL SERVICE

28 Personal service-regular ... 363,090 ..... (re. \$237,388)

29 NONPERSONAL SERVICE

30 Equipment ... 1,000 ..... (re. \$842)

## LEGISLATURE AND JUDICIARY 2016-17

1 By chapter 51, section 1, of the laws of 2008:  
2 For services and expenses of the Legislative Ethics Commission.

## 3 PERSONAL SERVICE

4 Personal service-regular ... 363,090 ..... (re. \$214,059)

## 5 NONPERSONAL SERVICE

6 Equipment ... 1,000 ..... (re. \$903)

7 By chapter 51, section 1, of the laws of 2007:  
8 For services and expenses of the Legislative Ethics Committee.

## 9 PERSONAL SERVICE

10 Personal service-regular ... 352,000 ..... (re. \$192,283)

11 By chapter 51, section 1, of the laws of 2006:  
12 For services and expenses of the Legislative Ethics Committee ... ..  
13 358,900 ..... (re. \$138,068)

14 By chapter 51, section 1, of the laws of 2005:  
15 For services and expenses of the Legislative Ethics Committee ... ..  
16 358,900 ..... (re. \$110,976)

17 By chapter 51, section 1, of the laws of 2004:  
18 For services and expenses of the Legislative Ethics Committee ... ..  
19 358,900 ..... (re. \$176,455)

20 By chapter 51, section 1, of the laws of 2003:  
21 For services and expenses of the Legislative Ethics Committee ... ..  
22 358,900 ..... (re. \$160,441)

23 By chapter 51, section 1, of the laws of 2002:  
24 For services and expenses of the Legislative Ethics Committee ... ..  
25 370,000 ..... (re. \$171,793)

26 By chapter 51, section 1, of the laws of 2001:  
27 For services and expenses of the Legislative Ethics Committee ... ..  
28 370,000 ..... (re. \$179,853)

29 By chapter 51, section 1, of the laws of 2000:  
30 For services and expenses of the Legislative Ethics Committee ... ..  
31 370,000 ..... (re. \$259,141)

32 By chapter 51, section 1, of the laws of 1999:  
33 For services and expenses of the Legislative Ethics Committee ... ..  
34 370,000 ..... (re. \$226,467)

35 By chapter 51, section 1, of the laws of 1998:  
36 For services and expenses of the Legislative Ethics Committee ... ..  
37 370,000 ..... (re. \$257,387)

## LEGISLATURE AND JUDICIARY 2016-17

1 By chapter 51, section 1, of the laws of 1997:  
 2 For services and expenses of the Legislative Ethics Committee ... ..  
 3 370,000 ..... (re. \$223,096)

4 By chapter 51, section 1, of the laws of 1996:  
 5 For services and expenses of the Legislative Ethics Committee ... ..  
 6 370,000 ..... (re. \$121,736)

7 By chapter 51, section 1, of the laws of 1995:  
 8 For services and expenses of the Legislative Ethics Committee ... ..  
 9 370,000 ..... (re. \$126,518)

10 By chapter 51, section 1, of the laws of 1994:  
 11 For services and expenses of the Legislative Ethics Committee ... ..  
 12 370,000 ..... (re. \$7,895)

13 By chapter 51, section 1, of the laws of 1993:  
 14 For services and expenses of the Legislative Ethics Committee ... ..  
 15 370,000 ..... (re. \$257,753)

16 By chapter 51, section 1, of the laws of 1992:  
 17 For services and expenses of the Legislative Ethics Committee ... ..  
 18 370,000 ..... (re. \$339,513)

19 By chapter 51, section 1, of the laws of 1991:  
 20 For services and expenses of the Legislative Ethics Committee ... ..  
 21 410,000 ..... (re. \$112,640)

22 By chapter 51, section 1, of the laws of 1990:  
 23 For services and expenses of the Legislative Ethics Committee ... ..  
 24 500,000 ..... (re. \$190,724)

25 By chapter 51, section 1, of the laws of 1989:  
 26 For services and expenses of the Legislative Ethics Committee ... ..  
 27 1,000,000 ..... (re. \$176,562)

## 28 LEGISLATIVE HEALTH SERVICE

29 By chapter 51, section 1, of the laws of 2015:  
 30 For services and expenses for the operation of the legislative health  
 31 service.

## 32 PERSONAL SERVICE

33 Personal service-regular ... 183,566 ..... (re. \$6,351)

## 34 NONPERSONAL SERVICE

35 Supplies and materials ... 25,700 ..... (re. \$25,700)  
 36 Contractual services ... 1,000 ..... (re. \$1,000)  
 37 Equipment ... 1,000 ..... (re. \$1,000)

38 By chapter 51, section 1, of the laws of 2014:

LEGISLATURE AND JUDICIARY 2016-17

1 For services and expenses for the operation of the legislative health  
2 service.

3 PERSONAL SERVICE

4 Personal service-regular ... 183,566 ..... (re. \$2,101)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 25,700 ..... (re. \$24,856)

7 Contractual services ... 1,000 ..... (re. \$1,000)

8 Equipment ... 1,000 ..... (re. \$1,000)

9 By chapter 51, section 1, of the laws of 2013:

10 For services and expenses for the operation of the legislative health  
11 service.

12 PERSONAL SERVICE

13 Personal service-regular ... 183,566 ..... (re. \$72,223)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 25,700 ..... (re. \$100)

16 Contractual services ... 1,000 ..... (re. \$711)

17 Equipment ... 1,000 ..... (re. \$826)

18 By chapter 51, section 1, of the laws of 2012:

19 For services and expenses for the operation of the legislative health  
20 service.

21 PERSONAL SERVICE

22 Personal service-regular ... 183,566 ..... (re. \$22,750)

23 NONPERSONAL SERVICE

24 Supplies and materials ... 25,700 ..... (re. \$7,312)

25 Contractual services ... 1,000 ..... (re. \$434)

26 Equipment ... 1,000 ..... (re. \$805)

27 By chapter 51, section 1, of the laws of 2011:

28 For services and expenses for the operation of the legislative health  
29 service.

30 NONPERSONAL SERVICE

31 Contractual services ... 1,000 ..... (re. \$1,000)

32 Equipment ... 1,000 ..... (re. \$1,000)

33 By chapter 51, section 1, of the laws of 2010:

34 For services and expenses for the operation of the legislative health  
35 service.

LEGISLATURE AND JUDICIARY 2016-17

1 NONPERSONAL SERVICE

2 Contractual services ... 1,000 ..... (re. \$998)  
3 Equipment ... 1,000 ..... (re. \$1,000)

4 By chapter 51, section 1, of the laws of 2009:  
5 For services and expenses for the operation of the legislative health  
6 service.

7 NONPERSONAL SERVICE

8 Supplies and materials ... 26,000 ..... (re. \$17,765)  
9 Contractual services ... 1,000 ..... (re. \$989)  
10 Equipment ... 1,000 ..... (re. \$437)

11 By chapter 51, section 1, of the laws of 2008:  
12 For services and expenses for the operation of the legislative health  
13 service.

14 NONPERSONAL SERVICE

15 Contractual services ... 1,000 ..... (re. \$901)  
16 Equipment ... 1,000 ..... (re. \$581)

17 By chapter 51, section 1, of the laws of 2007:  
18 For services and expenses for the operation of the legislative health  
19 service.

20 NONPERSONAL SERVICE

21 Contractual services ... 1,000 ..... (re. \$811)  
22 Equipment ... 1,000 ..... (re. \$923)

23 By chapter 51, section 1, of the laws of 2003:  
24 For services and expenses ... .. 178,838 ..... (re. \$16,975)

25 LEGISLATIVE LIBRARY

26 By chapter 51, section 1, of the laws of 2015:  
27 For services and expenses for the operation of the legislative  
28 library.

29 PERSONAL SERVICE

30 Personal service-regular ... 419,221 ..... (re. \$31,994)

31 NONPERSONAL SERVICE

32 Supplies and materials ... 247,500 ..... (re. \$247,500)  
33 Contractual services ... 126,500 ..... (re. \$126,500)  
34 Equipment ... 5,000 ..... (re. \$5,000)

35 By chapter 51, section 1, of the laws of 2014:

LEGISLATURE AND JUDICIARY 2016-17

1 For services and expenses for the operation of the legislative  
2 library.

3 PERSONAL SERVICE

4 Personal service-regular ... 419,221 ..... (re. \$53,702)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 247,500 ..... (re. \$175,635)

7 Equipment ... 5,000 ..... (re. \$5,000)

8 By chapter 51, section 1, of the laws of 2013:

9 For services and expenses for the operation of the legislative  
10 library.

11 PERSONAL SERVICE

12 Personal service-regular ... 419,221 ..... (re. \$156,326)

13 NONPERSONAL SERVICE

14 Equipment ... 5,000 ..... (re. \$5,000)

15 By chapter 51, section 1, of the laws of 2012:

16 For services and expenses for the operation of the legislative  
17 library.

18 PERSONAL SERVICE

19 Personal service-regular ... 419,221 ..... (re. \$93,699)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 247,500 ..... (re. \$116,550)

22 Equipment ... 25,000 ..... (re. \$25,000)

23 By chapter 51, section 1, of the laws of 2011:

24 For services and expenses for the operation of the legislative  
25 library.

26 PERSONAL SERVICE

27 Personal service-regular ... 419,221 ..... (re. \$71,005)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 247,500 ..... (re. \$9,094)

30 Equipment ... 32,500 ..... (re. \$32,500)

31 By chapter 51, section 1, of the laws of 2010:

32 For services and expenses for the operation of the legislative  
33 library.

LEGISLATURE AND JUDICIARY 2016-17

1 NONPERSONAL SERVICE

2 Equipment ... 32,500 ..... (re. \$32,500)

3 By chapter 51, section 1, of the laws of 2009:  
4 For services and expenses for the operation of the legislative  
5 library.

6 NONPERSONAL SERVICE

7 Equipment ... 32,800 ..... (re. \$32,800)

8 By chapter 51, section 1, of the laws of 2008:  
9 For services and expenses for the operation of the legislative  
10 library.

11 NONPERSONAL SERVICE

12 Equipment ... 32,800 ..... (re. \$32,800)

13 By chapter 51, section 1, of the laws of 2007:  
14 For services and expenses for the operation of the legislative  
15 library.

16 NONPERSONAL SERVICE

17 Equipment ... 32,800 ..... (re. \$32,800)

18 By chapter 51, section 1, of the laws of 2000:  
19 For services and expenses and for temporary and special services  
20 ... .. 734,014 ..... (re. \$149,642)

21 By chapter 51, section 1, of the laws of 1999:  
22 For services and expenses and for temporary and special services  
23 ... .. 712,635 ..... (re. \$605,956)

24 By chapter 51, section 1, of the laws of 1998:  
25 For services and expenses and for temporary and special services  
26 ... .. 691,879 ..... (re. \$374,336)

27 LEGISLATIVE MESSENGER SERVICE

28 By chapter 51, section 1, of the laws of 2015:  
29 For services and expenses for the operation of the legislative messen-  
30 ger service.

31 PERSONAL SERVICE

32 Personal service-regular ... 905,830 ..... (re. \$54,892)

33 NONPERSONAL SERVICE

34 Supplies and materials ... 2,000 ..... (re. \$2,000)

LEGISLATURE AND JUDICIARY 2016-17

1 By chapter 51, section 1, of the laws of 2014:  
2 For services and expenses for the operation of the legislative messen-  
3 ger service.

4 PERSONAL SERVICE

5 Personal service-regular ... 905,830 ..... (re. \$88,407)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 2,000 ..... (re. \$2,000)

8 By chapter 51, section 1, of the laws of 2013:  
9 For services and expenses for the operation of the legislative messen-  
10 ger service.

11 PERSONAL SERVICE

12 Personal service-regular ... 905,830 ..... (re. \$105,573)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 2,000 ..... (re. \$387)

15 By chapter 51, section 1, of the laws of 2012:  
16 For services and expenses for the operation of the legislative messen-  
17 ger service.

18 PERSONAL SERVICE

19 Personal service-regular ... 905,830 ..... (re. \$141,698)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 2,000 ..... (re. \$1,427)

22 By chapter 51, section 1, of the laws of 2011:  
23 For services and expenses for the operation of the legislative messen-  
24 ger service.

25 PERSONAL SERVICE

26 Personal service-regular ... 905,830 ..... (re. \$71,825)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 2,000 ..... (re. \$2,000)

29 By chapter 51, section 1, of the laws of 2010:  
30 For services and expenses for the operation of the legislative messen-  
31 ger service.

## LEGISLATURE AND JUDICIARY 2016-17

1 PERSONAL SERVICE

2 Personal service-regular ... 905,830 ..... (re. \$44,703)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 2,000 ..... (re. \$1,159)

5 By chapter 51, section 1, of the laws of 2009:

6 For services and expenses for the operation of the legislative messenger service.

7

8 PERSONAL SERVICE

9 Personal service-regular ... 905,000 ..... (re. \$37,839)

10 NONPERSONAL SERVICE

11 Supplies and materials ... 2,000 ..... (re. \$1,887)

12 By chapter 51, section 1, of the laws of 2008:

13 For services and expenses for the operation of the legislative messenger service.

14

15 PERSONAL SERVICE

16 Personal service-regular ... 905,000 ..... (re. \$28,486)

17 NONPERSONAL SERVICE

18 Supplies and materials ... 2,000 ..... (re. \$100)

19 By chapter 51, section 1, of the laws of 2007:

20 For services and expenses for the operation of the legislative messenger service.

21

22 PERSONAL SERVICE

23 Personal service-regular ... 850,000 ..... (re. \$64,837)

24 NONPERSONAL SERVICE

25 Supplies and materials ... 6,106 ..... (re. \$4,476)

26 Equipment ... 1,000 ..... (re. \$685)

27 By chapter 51, section 1, of the laws of 2006:

28 For services and expenses ... .. 841,850 ..... (re. \$18,351)

29 By chapter 51, section 1, of the laws of 2005:

30 For services and expenses ... .. 817,330 ..... (re. \$22,465)

31 By chapter 51, section 1, of the laws of 2003:

32 For services and expenses ... .. 688,524 ..... (re. \$274,909)

LEGISLATURE AND JUDICIARY 2016-17

1 LEGISLATIVE BILL DRAFTING COMMISSION

2 By chapter 51, section 1, of the laws of 2015:  
3 For services and expenses and special services, and for expenses of  
4 maintenance and operation, including travel outside of the state.

5 PERSONAL SERVICE

6 Personal service-regular ... 10,588,688 ..... (re. \$186,013)  
7 Temporary service ... 169,240 ..... (re. \$96,562)

8 NONPERSONAL SERVICE

9 Supplies and materials ... 332,021 ..... (re. \$247,956)  
10 Travel ... 50,577 ..... (re. \$50,577)  
11 Contractual services ... 1,710,163 ..... (re. \$1,707,406)  
12 Equipment ... 158,793 ..... (re. \$156,653)

13 By chapter 51, section 1, of the laws of 2014:  
14 For services and expenses and special services, and for expenses of  
15 maintenance and operation, including travel outside of the state.

16 PERSONAL SERVICE

17 Personal service-regular ... 10,588,688 ..... (re. \$348,379)  
18 Temporary service ... 169,240 ..... (re. \$70,193)

19 NONPERSONAL SERVICE

20 Travel ... 50,577 ..... (re. \$50,577)  
21 Contractual services ... 1,710,163 ..... (re. \$1,699,654)  
22 Equipment ... 158,793 ..... (re. \$153,487)

23 By chapter 51, section 1, of the laws of 2013:  
24 For services and expenses and special services, and for expenses of  
25 maintenance and operation, including travel outside of the state.

26 PERSONAL SERVICE

27 Personal service-regular ... 10,588,688 ..... (re. \$740,502)  
28 Temporary service ... 169,240 ..... (re. \$67,921)

29 NONPERSONAL SERVICE

30 Travel ... 50,577 ..... (re. \$50,577)  
31 Contractual services ... 1,710,163 ..... (re. \$1,649,484)  
32 Equipment ... 158,793 ..... (re. \$157,887)

33 By chapter 51, section 1, of the laws of 2012:  
34 For services and expenses and special services, and for expenses of  
35 maintenance and operation, including travel outside of the state.

LEGISLATURE AND JUDICIARY 2016-17

1 PERSONAL SERVICE

2 Personal service-regular ... 10,588,688 ..... (re. \$364,938)

3 NONPERSONAL SERVICE

4 Contractual services ... 1,710,163 ..... (re. \$963,971)

5 Equipment ... 158,793 ..... (re. \$134,363)

6 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

7 By chapter 51, section 1, of the laws of 2015:

8 For services and expenses ... .. of the task force for senate

9 purposes.

10 PERSONAL SERVICE

11 Personal service-regular ... 347,923 ..... (re. \$9,254)

12 NONPERSONAL SERVICE

13 Travel ... 3,000 ..... (re. \$3,000)

14 Contractual services ... 7,402 ..... (re. \$7,402)

15 For services and expenses ... .. of the task force for Assembly

16 purposes.

17 PERSONAL SERVICE

18 Personal service - regular ... 338,125 ..... (re. \$228,676)

19 Temporary service ... 9,000 ..... (re. \$9,000)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 1,000 ..... (re. \$1,000)

22 Travel ... 1,000 ..... (re. \$1,000)

23 Contractual services ... 9,200 ..... (re. \$9,200)

24 For services and expenses ... .. of the task force for joint oper-

25 ations.

26 PERSONAL SERVICE

27 Personal service - regular ... 797,109 ..... (re. \$53,797)

28 Temporary service ... 9,000 ..... (re. \$9,000)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 17,000 ..... (re. \$16,411)

31 Travel ... 5,000 ..... (re. \$5,000)

32 Contractual services ... 106,000 ..... (re. \$105,408)

33 Equipment ... 208,000 ..... (re. \$207,657)

34 By chapter 51, section 1, of the laws of 2014:

## LEGISLATURE AND JUDICIARY 2016-17

1 For services and expenses ... of the task force for senate  
 2 purposes.  
 3 PERSONAL SERVICE

4 Personal service-regular ... 347,923 ..... (re. \$9,095)

5 NONPERSONAL SERVICE

6 Travel ... 3,000 ..... (re. \$3,000)  
 7 Contractual services ... 7,402 ..... (re. \$6,406)

8 For services and expenses ... of the task force for Assembly  
 9 purposes.

10 PERSONAL SERVICE

11 Personal service-regular ... 338,125 ..... (re. \$228,795)  
 12 Temporary service ... 9,000 ..... (re. \$9,000)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 1,000 ..... (re. \$1,000)  
 15 Travel ... 1,000 ..... (re. \$1,000)  
 16 Contractual services ... 9,200 ..... (re. \$9,200)

17 For services and expenses ... of the task force for joint oper-  
 18 ations.

19 PERSONAL SERVICE

20 Personal service-regular ... 797,109 ..... (re. \$735,630)  
 21 Temporary service ... 9,000 ..... (re. \$9,000)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 17,000 ..... (re. \$16,544)  
 24 Travel ... 5,000 ..... (re. \$5,000)  
 25 Contractual services ... 106,000 ..... (re. \$105,820)  
 26 Equipment ... 208,000 ..... (re. \$208,000)

27 By chapter 51, section 1, of the laws of 2013:  
 28 For services and expenses ... of the task force for senate  
 29 purposes.  
 30 PERSONAL SERVICE

31 Personal service-regular ... 347,923 ..... (re. \$65,944)

32 NONPERSONAL SERVICE

33 Travel ... 3,000 ..... (re. \$3,000)  
 34 Contractual services ... 7,402 ..... (re. \$3,328)

35 For services and expenses ... of the task force for Assembly  
 36 purposes.



LEGISLATURE AND JUDICIARY 2016-17

1 PERSONAL SERVICE

2 Personal service-regular ... 338,125 ..... (re. \$219,174)

3 Temporary service ... 9,000 ..... (re. \$9,000)

4 NONPERSONAL SERVICE

5 Supplies and materials ... 1,000 ..... (re. \$1,000)

6 Travel ... 1,000 ..... (re. \$1,000)

7 Contractual services ... 9,200 ..... (re. \$9,200)

8 For services and expenses ... .. of the task force for joint oper-

9 ations.

10 PERSONAL SERVICE

11 Personal service-regular ... 797,109 ..... (re. \$26,486)

12 Temporary service ... 9,000 ..... (re. \$9,000)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 17,000 ..... (re. \$16,843)

15 Travel ... 5,000 ..... (re. \$5,000)

16 Contractual services ... 106,000 ..... (re. \$106,000)

17 Equipment ... 208,000 ..... (re. \$208,000)

18 By chapter 51, section 1, of the laws of 2012:

19 For services and expenses ... .. of the task force for senate

20 purposes.

21 NONPERSONAL SERVICE

22 Travel ... 6,000 ..... (re. \$1,146)

23 Contractual Services ... 4,402 ..... (re. \$1,540)

24 For services and expenses ... .. of the task force for assembly

25 purposes.

26 PERSONAL SERVICE

27 Personal service-regular ... 338,125 ..... (re. \$208,382)

28 Temporary service ... 9,000 ..... (re. \$9,000)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 1,000 ..... (re. \$1,000)

31 Travel ... 1,000 ..... (re. \$1,000)

32 Contractual services ... 9,200 ..... (re. \$8,525)

33 For services and expenses ... .. of the task force for joint oper-

34 ations.

LEGISLATURE AND JUDICIARY 2016-17

1 PERSONAL SERVICE

2 Personal service-regular ... 797,109 ..... (re. \$111,274)  
3 Temporary service ... 9,000 ..... (re. \$9,000)

4 NONPERSONAL SERVICE

5 Supplies and materials ... 17,000 ..... (re. \$16,606)  
6 Travel ... 5,000 ..... (re. \$5,000)  
7 Contractual services ... 106,000 ..... (re. \$105,948)  
8 Equipment ... 208,000 ..... (re. \$208,000)

9 By chapter 51, section 1, of the laws of 2011:  
10 For services and expenses ... .. of the task force for assembly  
11 purposes.

12 PERSONAL SERVICE

13 Personal service-regular ... 338,125 ..... (re. \$213,372)  
14 Temporary service ... 9,000 ..... (re. \$9,000)

15 NONPERSONAL SERVICE

16 Travel ... 1,000 ..... (re. \$1,000)  
17 Contractual services ... 10,200 ..... (re. \$10,200)

18 For services and expenses ... .. of the task force for joint oper-  
19 ations.

20 PERSONAL SERVICE

21 Personal service-regular ... 797,109 ..... (re. \$148,296)  
22 Temporary service ... 9,000 ..... (re. \$9,000)

23 NONPERSONAL SERVICE

24 Supplies and materials ... 14,000 ..... (re. \$14,000)  
25 Travel ... 5,000 ..... (re. \$5,000)  
26 Contractual services ... 109,000 ..... (re. \$103,000)  
27 Equipment ... 208,000 ..... (re. \$208,000)

28 By chapter 51, section 1, of the laws of 2010:  
29 For services and expenses ... .. of the task force for assembly  
30 purposes.

31 PERSONAL SERVICE

32 Personal service-regular ... 338,125 ..... (re. \$208,382)  
33 Temporary service ... 9,000 ..... (re. \$9,000)

34 NONPERSONAL SERVICE

35 Travel ... 1,000 ..... (re. \$1,000)  
36 Contractual services ... 10,200 ..... (re. \$10,200)

LEGISLATURE AND JUDICIARY 2016-17

1 For services and expenses ... .. of the task force for joint oper-  
2 ations.

3 PERSONAL SERVICE

4 Personal service-regular ... 797,109 ..... (re. \$119,594)  
5 Temporary service ... 9,000 ..... (re. \$9,000)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 14,000 ..... (re. \$14,000)  
8 Travel ... 5,000 ..... (re. \$5,000)  
9 Contractual services ... 109,000 ..... (re. \$109,000)  
10 Equipment ... 208,000 ..... (re. \$207,754)

11 By chapter 51, section 1, of the laws of 2009:

12 For services and expenses ... .. of the task force for assembly  
13 purposes.

14 PERSONAL SERVICE

15 Personal service-regular ... 340,542 ..... (re. \$210,301)  
16 Temporary service ... 10,000 ..... (re. \$10,000)

17 NONPERSONAL SERVICE

18 Travel ... 1,000 ..... (re. \$1,000)  
19 Contractual services ... 10,402 ..... (re. \$10,402)

20 For services and expenses ... .. of the task force for joint oper-  
21 ations.

22 PERSONAL SERVICE

23 Temporary service ... 10,000 ..... (re. \$10,000)

24 NONPERSONAL SERVICE

25 Supplies and materials ... 15,000 ..... (re. \$15,000)  
26 Travel ... 5,000 ..... (re. \$5,000)  
27 Contractual services ... 110,045 ..... (re. \$98,045)  
28 Equipment ... 210,000 ..... (re. \$210,000)

29 By chapter 51, section 1, of the laws of 2008:

30 For services and expenses ... .. of the task force for assembly  
31 purposes.

32 PERSONAL SERVICE

33 Personal service-regular ... 340,542 ..... (re. \$210,300)  
34 Temporary service ... 10,000 ..... (re. \$10,000)

LEGISLATURE AND JUDICIARY 2016-17

1 NONPERSONAL SERVICE

2 Travel ... 1,000 ..... (re. \$1,000)  
3 Contractual services ... 10,402 ..... (re. \$6,082)

4 For services and expenses ... .. of the task force for joint oper-  
5 ations.

6 PERSONAL SERVICE

7 Temporary service ... 10,000 ..... (re. \$10,000)

8 NONPERSONAL SERVICE

9 Supplies and materials ... 15,000 ..... (re. \$53)  
10 Travel ... 5,000 ..... (re. \$5,000)  
11 Contractual services ... 110,045 ..... (re. \$30,312)  
12 Equipment ... 210,000 ..... (re. \$209,240)

13 By chapter 51, section 1, of the laws of 2007:  
14 For services and expenses ... .. of the task force for assembly  
15 purposes.

16 PERSONAL SERVICE

17 Personal service-regular ... 330,000 ..... (re. \$200,856)  
18 Temporary service ... 10,000 ..... (re. \$10,000)

19 NONPERSONAL SERVICE

20 Travel ... 1,000 ..... (re. \$1,000)  
21 Contractual services ... 10,402 ..... (re. \$7,161)

22 For services and expenses ... .. of the task force for joint oper-  
23 ations.

24 NONPERSONAL SERVICE

25 Travel ... 5,000 ..... (re. \$5,000)  
26 Equipment ... 210,000 ..... (re. \$176,168)

27 By chapter 51, section 1, of the laws of 2006:  
28 For services and expenses ... .. of the task force for assembly  
29 purposes ... 341,167 ..... (re. \$190,725)

30 By chapter 51, section 4, of the laws of 2005, as consolidated and reap-  
31 propriated:  
32 For services and expenses ... .. of the task force for assembly  
33 purposes ..... (re. \$959,427)

34 MISCELLANEOUS

35 SPECIAL REVENUE FUNDS - OTHER

LEGISLATURE AND JUDICIARY 2016-17

1 LEGISLATIVE COMPUTER SERVICES FUND

2 By chapter 51, section 1, of the laws of 2015:  
3 For services and expenses of the Legislative Computer Services Fund.

4 NONPERSONAL SERVICE

5 Contractual services ... 1,000,000 ..... (re. \$1,000,000)  
6 Equipment ... 500,000 ..... (re. \$500,000)

7 By chapter 51, section 1, of the laws of 2014:  
8 For services and expenses of the Legislative Computer Services Fund.

9 NONPERSONAL SERVICE

10 Contractual services ... 1,000,000 ..... (re. \$1,000,000)  
11 Equipment ... 500,000 ..... (re. \$500,000)

12 By chapter 51, section 1, of the laws of 2013:  
13 For services and expenses of the Legislative Computer Services Fund.

14 NONPERSONAL SERVICE

15 Contractual services ... 1,000,000 ..... (re. \$1,000,000)  
16 Equipment ... 500,000 ..... (re. \$500,000)

17 By chapter 51, section 1, of the laws of 2012:  
18 For services and expenses of the Legislative Computer Services Fund.

19 NONPERSONAL SERVICE

20 Contractual services ... 1,000,000 ..... (re. \$194,317)  
21 Equipment ... 500,000 ..... (re. \$500,000)

22 By chapter 51, section 1, of the laws of 2011:  
23 For services and expenses of the Legislative Computer Services Fund.

24 NONPERSONAL SERVICE

25 Equipment ... 500,000 ..... (re. \$500,000)

26 By chapter 51, section 1, of the laws of 2010:  
27 For services and expenses of the Legislative Computer Services Fund.

28 NONPERSONAL SERVICE

29 Equipment ... 500,000 ..... (re. \$500,000)

30 By chapter 51, section 1, of the laws of 2009:  
31 For services and expenses of the Legislative Computer Services Fund.

32 NONPERSONAL SERVICE

33 Equipment ... 500,000 ..... (re. \$198,869)

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1 By chapter 51, section 1, of the laws of 2008:  
2 For services and expenses of the Legislative Computer Services Fund.

3 NONPERSONAL SERVICE

4 Equipment ... 500,000 ..... (re. \$7,229)

5 SENATE RECYCLABLE MATERIALS, INFORMATION  
6 SERVICES AND CONFERENCE FUND

7 By chapter 51, section 1, of the laws of 2015:  
8 For services and expenses ... 50,000 ..... (re. \$50,000)

9 By chapter 51, section 1, of the laws of 2014:  
10 For services and expenses ... 50,000 ..... (re. \$50,000)

11 ASSEMBLY RECYCLABLE MATERIALS, INFORMATION  
12 SERVICES AND CONFERENCE FUND

13 By chapter 51, section 1, of the laws of 2015:  
14 For services and expenses ... 50,000 ..... (re. \$50,000)

15 By chapter 51, section 1, of the laws of 2014:  
16 For services and expenses ... 50,000 ..... (re. \$50,000)

17 § 5. This act shall take effect immediately and shall be deemed to  
18 have been in full force and effect on and after April 1, 2016.

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