STATE OF NEW YORK

S. 1503--A

A. 2003--A

SENATE - ASSEMBLY

January 15, 2019

- IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee
- IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

AID TO LOCALITIES BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

6 b) Where applicable, appropriations made by this chapter for expendi-7 tures from federal grants for aid to localities may be allocated

8 for spending from federal grants for any grant period beginning, during, 9 or prior to, the state fiscal year beginning on April 1, 2019 except as 10 otherwise noted.

11 C) The several amounts named herein, or so much thereof as shall be 12 sufficient to accomplish the purpose designated, being the undisbursed 13 and/or unexpended balances of the prior year's appropriations, are here-14 by reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for 15 the fiscal year beginning April 1, 2019. Certain reappropriations in 16 this chapter are shown using abbreviated text, with three leader dots 17 (an ellipsis) followed by three spaces (...) used to indicate where 18 19 existing law that is being continued is not shown. However, unless a

EXPLANATION -- Matter in <u>italics</u> (underscored) is new; matter in brackets
[] is old law to be omitted.

LBD12553-02-9



change is clearly indicated by the use of brackets [] for deletions and
 underscores for additions, the purposes, amounts, funding source and all
 other aspects pertinent to each item of appropriation shall be as last
 appropriated.

5 For the purpose of complying with the state finance law, the year, 6 chapter and section of the last act reappropriating a former original 7 appropriation or any part thereof is, unless otherwise indicated, chap-8 ter 53, section 1, of the laws of 2018 and, for the education depart-9 ment, chapter 54, section 2, of the laws of 2018.

10 d) No moneys appropriated by this chapter shall be available for 11 payment until a certificate of approval has been issued by the director 12 of the budget, who shall file such certificate with the department of 13 audit and control, the chairperson of the senate finance committee and 14 the chairperson of the assembly ways and means committee.

15 e) Notwithstanding any other provision of law to the contrary, to 16 maintain a balanced budget in the event that the annual estimate for tax 17 receipts for fiscal year 2019-20 is reduced by \$500,000,000 or more 18 compared to estimate in the fiscal year 2019-20 executive budget finan-19 cial plan, the appropriations and related cash disbursements for all general fund and state special revenue fund aid to localities appropri-20 21 ations made by this chapter shall be uniformly reduced by the percentage 22 set forth in a written allocation plan prepared by the director of the 23 budget, provided, however, that the uniform percentage reduction shall 24 not exceed 3 percent. The following types of appropriations shall be exempt from such uniform reduction: (a) public assistance payments for 25 26 families and individuals and payments for eligible aged, blind and disa-27 bled persons related to supplemental social security; (b) any reductions 28 that would violate federal law; (c) payments of debt service and related 29 expenses for which the state is constitutionally obligated to pay debt service or is contractually obligated to pay debt service, subject to an 30 appropriation, including where the state has a contingent contractual 31 obligation; (d) payments the state is obligated to make pursuant to 32 33 court orders or judgments; (e) payments for CUNY senior colleges; (f) 34 school aid, (g) medicaid and (h) payments from the community projects 35 fund. Such reductions to the general fund and special revenue fund 36 appropriations made by this chapter and related cash disbursements shall 37 commence within 10 days following the publication of a financial plan 38 required under sections 22 or 23 of the state finance law stating that 39 the annual estimate for tax receipts for fiscal year 2019-20 is reduced 40 by \$500,000,000 or more compared to estimate in the fiscal year 2019-20 41 executive budget financial plan, and shall be uniformly reduced in 42 accordance with a written allocation plan prepared by the director of 43 the budget, which shall be filed with the state comptroller, the chair-44 man of the senate finance committee and the chairman of the assembly 45 ways and means committee. Such written allocation plan shall include a 46 summary of the methodology for calculating the percentage reductions to 47 the payments from non-exempt appropriations and cash disbursements and the reasons for any exemptions, and a detailed schedule of the 48 reductions and exemptions. The director of the budget shall prepare 49 50 appropriately reduced certificates, which shall be filed with the state 51 comptroller, the chair of the senate finance committee and the chair of 52 the assembly ways and means committee. On March 31, 2020, the director of the budget shall calculate the difference, if any, between the annual 53 54 estimate in tax receipts contained in the fiscal year 2020 executive 55 budget financial plan and actual tax collections for fiscal year 2019-20. If actual tax receipts for fiscal year 2019-20 were not less than 56



1 \$500,000,000 below the annual estimate in tax receipts contained in the 2 executive budget financial plan for fiscal year 2019-20, then the amounts withheld pursuant to the written allocation plan prepared by the 3 director shall be payable as soon as practicable thereafter in the 4 5 fiscal year 2021-22. Notwithstanding any inconsistent provision of law, 6 rule or regulation, the effectiveness of the provisions of sections 2807 7 and 3614 of the public health law, section 18 of chapter 2 of the laws 8 of 1988, and subdivision (h) of section 505.14 of title 18 of the NYCRR, as they relate to time frames for notice, approval or certification of 9 rates of payment, are hereby suspended and without force or effect for 10 11 purposes of implementing the written allocation plan prepared by the 12 director to reduce the general fund and special revenue fund appropri-13 ations made by this chapter and related cash disbursements.

14 f) Notwithstanding any other provision of law to the contrary, if at 15 any time during the 2019-20 state fiscal year the budget director deter-16 mines that the general fund is reasonably calculated to end such state 17 fiscal year out of balance, the budget director is hereby authorized to 18 plan to unilaterally reduce appropriation authority implement а contained herein and concomitant cash disbursements therefore in a 19 manner which the budget director determines would bring the general fund 20 21 into balance. Provided however, that such reductions shall not be made 22 to (a) appropriations or payments which the budget director determines 23 are public assistance payments for families and individuals, and payments for eligible aged, blind and disabled persons related to 24 25 supplemental social security; (b) any reductions which the budget director determines would violate federal law; (c) payments of debt service 26 27 and related expenses for which the budget director determines the state 28 is constitutionally obligated to pay debt service or is contractually 29 obligated to pay debt service, subject to an appropriation, including where the state has a contingent contractual obligation; and (d) 30 payments which the budget director determines the state is obligated to 31 make pursuant to court orders or judgments. To the extent any individual 32 33 or entity is entitled to any cash disbursement authorized by any appropriation contained herein, such entitlement shall be reduced commensu-34 rate with reductions made by the budget director in accordance with this 35 36 provision. Provided however, that this provision shall have no force and 37 effect in the event the (i) legislature enacts the chapter or chapters 38 of law identical to the legislation amending the state finance law and 39 referred to as the temporary offset of deficit drivers act as submitted 40 by the governor pursuant to article VII of the New York state constitu-41 tion as legislative bill numbers S.1505 and A.2005, and (ii) the budget 42 director notifies the office of the state comptroller in writing that 43 the legislature enacted the legislation referenced in (i) on or before 44 April 1, 2019.

45 g) The appropriations contained in this chapter shall be available for 46 the fiscal year beginning on April 1, 2019 except as otherwise noted.

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

APPROPRIATIONS REAPPROPRIATIONS 2 141,689,500 General Fund..... 97,463,500 3 Special Revenue Funds - Federal..... 114,985,000 196,692,000 4 5 Special Revenue Funds - Other..... 980,000 0 6 294,155,500 7 All funds..... 257,654,500 8 _____ 9 SCHEDULE 10 COMMUNITY SERVICES PROGRAM 257,654,500 11 General Fund 12 13 Local Assistance Account - 10000 14 For services and expenses, including the 15 payment of liabilities incurred prior to April 1, 2019, related to the community 16 17 services for the elderly grant program. 18 Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of section 214 19 20 of the elder law and any other provision 21 of law to the contrary, up to \$3,500,000 22 of the funds appropriated herein may, at 23 the discretion of the director of the 24 budget, be used by the state to reimburse 25 counties for more than the 75 percent of 26 the total annual expenditures of approved community services for the elderly 27 28 programs. No expenditures shall be made 29 from this appropriation until the director 30 of the budget has approved a plan submit-31 ted by the office outlining the amounts 32 and purposes of such expenditures and the 33 allocation of funds among the counties. 34 Notwithstanding any provision of law, rule 35 or regulation to the contrary, subject to 36 the approval of the director of the budg-37 et, funds appropriated herein for the 38 community services for the elderly program 39 (CSE) and the expanded in-home services 40 for the elderly program (EISEP) may be 41 in accordance with a waiver or used reduction in county maintenance of effort 42 43 requirements established pursuant to section 214 of the elder law, except for 44 45 base year expenditures. To the extent that funds hereby appropriated are sufficient 46



AID TO LOCALITIES 2019-20

 $\sum \sum$ PRINTED ON RECYCLED PAPER

to exceed the per capita limit established 1 in section 214 of the elder law, the 2 excess funds shall be available to supple-3 4 ment the existing per capita level in a uniform manner consistent with statutory 5 6 allocations. 7 Notwithstanding any inconsistent provision 8 of law, including section 1 of part C of 9 chapter 57 of the laws of 2006, as amended 10 by section 1 of part I of chapter 60 of 11 the laws of 2014, for the period commenc-12 ing on April 1, 2019 and ending March 31, 13 2020 the director shall not apply any cost 14 of living adjustment for the purpose of 15 establishing rates of payments, contracts 16 or any other form of reimbursement (10318) .. 28,933,000 17 For planning and implementation, including 18 the payment of liabilities incurred prior 19 to April 1, 2019, of a program of expanded 20 in-home, case management and ancillary 21 community services for the elderly 22 (EISEP). 23 Notwithstanding any inconsistent provision 24 of law to the contrary, including but not 25 limited to the state reimbursement and county maintenance of effort requirements 26 27 specified in the elder law, up to of the funds appropriated 28 \$15,000,000 29 herein shall be used to address the unmet 30 needs of the elderly as reported to the 31 office for the aging through the reporting 32 requirements set forth in state elder law 33 section 214 or through any other reporting mechanism recognized by the director of 34 35 the office for the aging. Subject to the 36 approval of the director of the budget, up 37 to \$15,000,000 hereby appropriated may be 38 interchanged or transferred with any other 39 general fund appropriation within the 40 office for the aging to address the unmet 41 needs of the elderly as reported to the 42 office for the aging through the reporting 43 requirements set forth in state elder law 44 section 214 or through any other reporting 45 mechanism recognized by the director of the office for the aging. 46 47 No expenditures shall be made from this appropriation until the director of 48 the 49 budget has approved a plan submitted by 50 the office outlining the amounts anđ 51 purposes of such expenditures and the

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AID TO LOCALITIES 2019-20

allocation of funds among the counties, 1 including the city of New York. 2 Notwithstanding any inconsistent provision 3 4 of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended 5 by section 1 of part I of chapter 60 of 6 7 the laws of 2014, for the period commenc-8 ing on April 1, 2019 and ending March 31, 9 2020 the director shall not apply any cost 10 of living adjustment for the purpose of 11 establishing rates of payments, contracts 12 or any other form of reimbursement (10319) .. 65,120,000 13 For services and expenses of grants to area 14 agencies on aging for the establishment 15 and operation of caregiver resource 16 centers (10321) 353,000 17 For services and expenses, including the 18 payment of liabilities incurred prior to 19 April 1, 2019, associated with the well-20 ness in nutrition (WIN) program, formerly supplemental nutrition 21 known as the 22 assistance program (SNAP), including a 23 suballocation to the department of agri-24 culture and markets to be transferred to state operations for administrative costs 25 26 of the farmers market nutrition program. 27 \$200,000 of this appropriation may Up to 28 be made available to the Council of Senior 29 Centers and Services of New York City to 30 provide outreach within the older adult 31 SNAP initiative. No expenditure shall be made from this appropriation until the 32 33 director of the budget has approved a plan 34 submitted by the office outlining the 35 amounts and purpose of such expenditures 36 and the allocation of funds among the 37 counties. 38 Notwithstanding any inconsistent provision 39 of law, including section 1 of part C of 40 chapter 57 of the laws of 2006, as amended 41 by section 1 of part I of chapter 60 of the laws of 2014, for the period commenc-42 43 ing on April 1, 2019 and ending March 31, 44 2020 the director shall not apply any cost 45 of living adjustment for the purpose of establishing rates of payments, contracts 46 47 or any other form of reimbursement (10322) .. 27,483,000 48 Local grants for services and expenses of 49 long-term care ombudsman program the 50 (10323) 1,190,000 51 For state aid grants to providers of respite services to the elderly. Funding priority 52



1	shall be given to the renewal of existing
2	contracts with the state office for the
3	aging. No expenditures shall be made from
4	this appropriation until the director of
5	the budget has approved a plan submitted
6	by the office outlining the amounts to be
7	distributed by provider (10328) 656,000
8	For state aid grants to providers of social
9	model adult day services. Funding priority
10	shall be given to the renewal of existing
11	contracts with the state office for the
12	aging. No expenditures shall be made from
13	this appropriation until the director of
14	the budget has approved a plan submitted
15	by the office outlining the amounts to be
16	distributed by provider (10329) 1,072,000
17	For state aid grants to naturally occurring
18	retirement communities (NORC). Funding
19 20	priority shall be given to the renewal of
20 21	existing contracts with the state office for the aging. No expenditures shall be
22	made from this appropriation until the
23	director of the budget has approved a plan
24	submitted by the office outlining the
25	amounts to be distributed by provider
26	(10330) 2,027,500
27	For state aid grants to neighborhood
28	naturally occurring retirement communities
29	(NNORC). Funding priority shall be given
30	to the renewal of existing contracts with
31	the state office for the aging. No expend-
32	itures shall be made from this appropri-
33	ation until the director of the budget has
34	approved a plan submitted by the office
35	outlining the amounts to be distributed by
36	provider any activities or provide any
37	services (10331)
38	For grants in aid to the 59 designated area
39	agencies on aging for transportation oper-
40	ating expenses related to serving the
41	elderly. Funds shall be allocated from
42	this appropriation pursuant to a plan
43	prepared by the director of the state
44	office for the aging and approved by the
45	director of the budget (10885) 1,121,000
46	For grants to the area agencies on aging for
47	the health insurance information, coun-
48	seling and assistance program (10335) 1,000,000
49	For state matching funds for services and
50 E1	expenses to match federally funded model
51	projects and/or demonstration grant



1	programs, a portion of which may be trans-
2	ferred to state operations or to other
3	entities as necessary to meet federal
4	grant objectives (10336) 175,000
5	For the managed care consumer assistance
6	program for the purpose of providing
7	education, outreach, one-on-one coun-
8	seling, monitoring of the implementation
9	of medicare part D, and assistance with
10	drug appeals and fair hearings related to
11	medicare part D coverage for persons who
12	are eligible for medical assistance and
13	who are also beneficiaries under part D of
14	title XVIII of the federal social security
15	act and for participants of the elderly
16	pharmaceutical insurance coverage program
17	(EPIC) in accordance with the following:
18	Medicare Rights Center (10340)
19	New York StateWide Senior Action Council,
20	Inc. (10341) 354,000
21	New York Legal Assistance Group (10342) 222,000
22	Legal Aid Society of New York (10343) 111,000
23	Empire Justice Center (10345) 155,000
23 24	Community Service Society (10345)
24 25	For services and expenses of the retired and
⊿5 26	
⊿o 27	senior volunteer program (RSVP) (10324) 216,500
	For services and expenses of the EAC/Nassau
28	senior respite program (10325) 118,500
29	For services and expenses of the home aides
30	of central New York, Inc. senior respite
31	program (10326) 71,000
32	For services and expenses of the New York
33	foundation for senior citizens home shar-
34	ing and respite care program (10327) 86,000
35	For services and expenses of the foster
36	grandparents program (10332) 98,000
37	For services and expenses related to an
38	elderly abuse education and outreach
	program in accordance with section 219 of
40	the elder law funding priority shall be
41	given to the renewal of existing contracts
42	with the state office for the aging
43	(10333) 745,000
44	For services and expenses related to the
45	livable New York initiative to create
46	neighborhoods that consider the evolving
47	needs and preferences of all their resi-
48	dents (10866) 122,500
49	For services and expenses of the New York
50	state adult day services association, inc.
51	related to providing training and techni-
52	cal assistance to social adult day



1	services programs in New York state
2	regarding the quality of services (10867) 122,500
⊿ 3	For services and expenses related to the
3 4	congregate services initiative. No expend-
4 5	itures shall be made from this appropri-
5	ation until the director of the budget has
0 7	approved a plan submitted by the office
8	
° 9	outlining the amounts and purposes of such expenditures and the allocation of funds
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10 11	among the counties (10320) 403,000
	For services and expenses of New York State-
12	wide Senior Action Council, Inc. for the
13	patients' rights hotline and advocacy
14	project (10334) 31,500
15	For services and expenses for Lifespan of
16	Greater Rochester, Inc. for sustainability
17	and expansion of Enhanced Multi-Discipli-
18	nary Teams as implemented under the feder-
19	al Elder Abuse Preventions Interventions Initiative and related data collection and
20	
21	reporting (10833) 500,000
22	Notwithstanding subparagraph (1) of para-
23	graph (b) of subdivision 4 of section 214
24	of the elder law or any other provision of
25	law for additional services and expenses
26	related to the community services for the
27	elderly grant program (10301) 1,500,000
28	For additional services and expenses for
29	state aid grants to naturally occurring
30	retirement communities (NORC). Funding
31 32	priority shall be given to supplemental
	allocations to existing contracts (10800)2,000,000 For additional services and expenses for
33 24	=
34	state aid grants to neighborhood naturally occurring retirement communities (NNORC).
35 36	Funding priority shall be given to supple-
37	mental allocations to existing contracts
38	-
30 39	(10801) 2,000,000 Notwithstanding subparagraph (1) of para-
39 40	graph (b) of subdivision 4 of section 214
40 41	of the elder law or any other provision of
41 42	law for additional services and expenses
42 43	related to the community services for the
43 44	elderly grant program (10303)
44 45	erderry grant program (10303)
45 46	Program account subtotal 141,689,500
40 47	riogram account subcotar
- T /	
48	Special Revenue Funds – Federal
49	Federal Health and Human Services Fund
50	FHHS Aid to Localities Account - 25177

AID TO LOCALITIES 2019-20

For programs provided under the titles of 1 the federal older Americans act and other 2 health and human services programs. 3 Notwithstanding any provision of articles 4 153, 154 and 163 of the education law, 5 there shall be an exemption from the 6 professional licensure requirements 7 of 8 such articles, and nothing contained in 9 such articles, or in any other provisions 10 of law related to the licensure require-11 ments of persons licensed under those 12 articles, shall prohibit or limit the activities or services of any person in 13 14 the employ of a program or service oper-15 certified, regulated, ated, funded 16 approved by, or under contract with the 17 state office for the aging, a local governmental unit as such term is defined 18 in article 41 of the mental hygiene law, 19 20 and/or a local social services district as defined in section 61 of the social 21 22 services law, and all such entities shall 23 be considered to be approved settings for 24 the receipt of supervised experience for 25 the professions governed by articles 153, 154 and 163 of the education law, and 26 27 furthermore, no such entity shall be 28 required to apply for nor be required to 29 receive a waiver pursuant to section 30 6503-a of the education law in order to 31 perform any activities or provide any 32 services. 33 Title III-b social services (10894) 26,000,000 34 Title III-c nutrition programs, including a 35 suballocation to the department of health 36 to be transferred to state operations for 37 nutrition program activities (10893) 41,385,000 38 Title III-e caregivers (10892) 12,000,000 39 Health and human services programs (10891)..... 9,000,000 40 Nutrition services incentive program (10890) .. 17,000,000 41 42 Program account subtotal 105,385,000 43 44 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 45 46 Office for the Aging Federal Grants Account - 25300 47 For services and expenses related to the 48 provision of aging services programs 49 (10883) 600,000 50



AID TO LOCALITIES 2019-20

1 Program account subtotal 600,000 2 3 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 4 5 Senior Community Service Employment Account - 25444 6 For the senior community service employment program provided under title V of the 7 8 federal older Americans act (10887) 9,000,000 9 10 Program account subtotal 9,000,000 11 12 Special Revenue Funds - Other 13 Combined Expendable Trust Fund Aging Grants and Bequest Account - 20196 14 For services and expenses of the state 15 office for the aging (81034) 980,000 16 -----17 18 Program account subtotal 980,000 19



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 COMMUNITY SERVICES PROGRAM

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    General Fund
    Local Assistance Account - 10000
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4 By chapter 53, section 1, of the laws of 2018:

For services and expenses, including the payment of liabilities 5 6 incurred prior to April 1, 2018, related to the community services 7 for the elderly grant program. Notwithstanding subparagraph (1) of 8 paragraph (b) of subdivision 4 of section 214 of the elder law and 9 any other provision of law to the contrary, up to \$3,500,000 of the 10 funds appropriated herein may, at the discretion of the director of 11 the budget, be used by the state to reimburse counties for more than 12 the 75 percent of the total annual expenditures of approved communi-13 ty services for the elderly programs. No expenditures shall be made 14 from this appropriation until the director of the budget has 15 approved a plan submitted by the office outlining the amounts and 16 purposes of such expenditures and the allocation of funds among the 17 counties. Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the director of the 18 19 budget, funds appropriated herein for the community services for the 20 elderly program (CSE) and the expanded in-home services for the 21 elderly program (EISEP) may be used in accordance with a waiver or 22 reduction in county maintenance of effort requirements established 23 pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are 24 25 sufficient to exceed the per capita limit established in section 214 26 of the elder law, the excess funds shall be available to supplement 27 the existing per capita level in a uniform manner consistent with 28 statutory allocations.

29 Notwithstanding any inconsistent provision of law, including section 1 30 of part C of chapter 57 of the laws of 2006, as amended by section 1 31 of part I of chapter 60 of the laws of 2014, for the period commenc-32 ing on April 1, 2018 and ending March 31, 2019 the director shall 33 not apply any cost of living adjustment for the purpose of estab-34 lishing rates of payments, contracts or any other form of reimburse-35 ment (10318) ... 28,933,000 (re. \$21,738,000) 36 For planning and implementation, including the payment of liabilities 37 incurred prior to April 1, 2018, of a program of expanded in-home, 38 case management and ancillary community services for the elderly 39 (EISEP). No expenditures shall be made from this appropriation until 40 the director of the budget has approved a plan submitted by the 41 office outlining the amounts and purposes of such expenditures and 42 the allocation of funds among the counties, including the city of 43 New York.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the director shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (10319) ... 50,120,000 (re. \$34,830,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services and expenses of grants to area agencies on aging for the 2 establishment and operation of caregiver resource centers (10321) 3 353,000 (re. \$313,000) 4 For services and expenses, including the payment of liabilities 5 incurred prior to April 1, 2018, associated with the wellness in 6 nutrition (WIN) program, formerly known as the supplemental nutrition assistance program (SNAP), including a suballocation to the 7 department of agriculture and markets to be transferred to state 8 9 operations for administrative costs of the farmers market nutrition 10 program. Up to \$200,000 of this appropriation may be made available 11 to the Council of Senior Centers and Services of New York City to 12 provide outreach within the older adult SNAP initiative. No expendi-13 ture shall be made from this appropriation until the director of the 14 budget has approved a plan submitted by the office outlining the 15 amounts and purpose of such expenditures and the allocation of funds 16 among the counties. Notwithstanding any inconsistent provision of law, including section 1 17 18 of part C of chapter 57 of the laws of 2006, as amended by section 1 19 of part I of chapter 60 of the laws of 2014, for the period commenc-20 ing on April 1, 2018 and ending March 31, 2019 the director shall 21 not apply any cost of living adjustment for the purpose of estab-22 lishing rates of payments, contracts or any other form of reimburse-23 ment (10322) ... 27,483,000 (re. \$18,987,000) 24 Local grants for services and expenses of the long-term care ombudsman 25 program (10323) ... 1,190,000 (re. \$900,000) For state aid grants to providers of respite services to the elderly. 26 27 Funding priority shall be given to the renewal of existing contracts 28 with the state office for the aging. No expenditures shall be made 29 from this appropriation until the director of the budget has 30 approved a plan submitted by the office outlining the amounts to be 31 distributed by provider (10328) ... 656,000 (re. \$656,000) 32 For state aid grants to providers of social model adult day services. 33 Funding priority shall be given to the renewal of existing contracts 34 with the state office for the aging. No expenditures shall be made 35 from this appropriation until the director of the budget has 36 approved a plan submitted by the office outlining the amounts to be 37 distributed by provider (10329) ... 1,072,000 (re. \$1,072,000) 38 For state aid grants to naturally occurring retirement communities 39 (NORC). Funding priority shall be given to the renewal of existing 40 contracts with the state office for the aging. No expenditures shall 41 be made from this appropriation until the director of the budget has 42 approved a plan submitted by the office outlining the amounts to be 43 distributed by provider (10330) ... 2,027,500 (re. \$2,027,500) 44 For state aid grants to neighborhood naturally occurring retirement 45 communities (NNORC). Funding priority shall be given to the renewal 46 of existing contracts with the state office for the aging. No 47 expenditures shall be made from this appropriation until the direc-48 tor of the budget has approved a plan submitted by the office 49 outlining the amounts to be distributed by provider any activities 50 or provide any services (10331) ... 2,027,500 (re. \$2,027,500) For grants in aid to the 59 designated area agencies on aging for 51 transportation operating expenses related to serving the elderly. 52



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	Funds shall be allocated from this appropriation pursuant to a plan
2	prepared by the director of the state office for the aging and
3	approved by the director of the budget (10885)
4	1,121,000 (re. \$1,037,000)
5	For grants to the area agencies on aging for the health insurance
6	information, counseling and assistance program (10335)
7	1,000,000 (re. \$903,000)
8	For state matching funds for services and expenses to match federally
9	funded model projects and/or demonstration grant programs, a portion
10	of which may be transferred to state operations or to other entities
11	as necessary to meet federal grant objectives (10336)
12	175,000
13	
	For the managed care consumer assistance program for the purpose of
14	providing education, outreach, one-on-one counseling, monitoring of
15	the implementation of medicare part D, and assistance with drug
16	appeals and fair hearings related to medicare part D coverage for
17	persons who are eligible for medical assistance and who are also
18	beneficiaries under part D of title XVIII of the federal social
19	security act and for participants of the elderly pharmaceutical
20	insurance coverage program (EPIC) in accordance with the following:
21	Medicare Rights Center (10340) 793,000 (re. \$793,000)
22	New York StateWide Senior Action Council, Inc. (10341)
23	354,000 (re. \$354,000)
24	New York Legal Assistance Group (10342) 222,000 (re. \$156,000)
25	Legal Aid Society of New York (10343) 111,000 (re. \$111,000)
26	Empire Justice Center (10345) 155,000
27	Community Service Society (10346) 132,000 (re. \$132,000)
28	For services and expenses of the retired and senior volunteer program
29	(RSVP) (10324) 216,500 (re. \$185,000)
30	For services and expenses of the EAC/Nassau senior respite program
31	(10325) 118,500 (re. \$88,000)
32	For services and expenses of the home aides of central New York, Inc.
33	senior respite program (10326) 71,000 (re. \$66,000)
34	For services and expenses of the New York foundation for senior citi-
35	zens home sharing and respite care program (10327)
36	86,000 (re. \$86,000)
37	For services and expenses of the foster grandparents program (10332)
38	98,000 (re. \$95,000)
39	For services and expenses related to an elderly abuse education and
40	outreach program in accordance with section 219 of the elder law
41	funding priority shall be given to the renewal of existing contracts
42	with the state office for the aging (10333)
43	745,000 (re. \$745,000)
44	For services and expenses related to the livable New York initiative
45	to create neighborhoods that consider the evolving needs and prefer-
45 46	ences of all their residents (10866)
47	122,500 (re. \$122,500)
48	For services and expenses of the New York state adult day services
49	association, inc. related to providing training and technical
50	assistance to social adult day services programs in New York state
51	regarding the quality of services (10867)
52	122,500 (re. \$122,500)



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For services and expenses related to the congregate services initi-1 2 ative. No expenditures shall be made from this appropriation until 3 the director of the budget has approved a plan submitted by the 4 office outlining the amounts and purposes of such expenditures and 5 the allocation of funds among the counties (10320) 6 403,000 (re. \$370,000) 7 For services and expenses of New York Statewide Senior Action Council, 8 Inc. for the patients' rights hotline and advocacy project (10334) 9 31,500 (re. \$31,500) 10 For services and expenses of the Association on Aging in New York 11 State to provide training, education and technical assistance to the 12 area agencies on aging and aging network service contractor staff 13 for professional development (10810) ... 250,000 (re. \$250,000) 14 For services and expenses for Lifespan of Greater Rochester, Inc. for 15 sustainability and expansion of Enhanced Multi-Disciplinary Teams as 16 implemented under the federal Elder Abuse Preventions Interventions 17 Initiative and related data collection and reporting (10833) 18 500,000 (re. \$500,000) 19 For additional services and expenses for state aid grants to naturally 20 occurring retirement communities (NORC). Funding priority shall be given to supplemental allocations to existing contracts (10800) 21 22 2,000,000 (re. \$2,000,000) 23 For additional services and expenses for state aid grants to neighbor-24 hood naturally occurring retirement communities (NNORC). Funding 25 priority shall be given to supplemental allocations to existing 26 contracts (10801) ... 2,000,000 (re. \$2,000,000) 27 By chapter 53, section 1, of the laws of 2017: Local grants for services and expenses of the long-term care ombudsman 28 29 program (10323) ... 1,190,000 (re. \$273,000) 30 For state aid grants to naturally occurring retirement communities 31 (NORC). Funding priority shall be given to the renewal of existing 32 contracts with the state office for the aging. No expenditures shall 33 be made from this appropriation until the director of the budget has 34 approved a plan submitted by the office outlining the amounts to be 35 distributed by provider (10330) ... 2,027,500 (re. \$1,811,000) 36 For state aid grants to neighborhood naturally occurring retirement 37 communities (NNORC). Funding priority shall be given to the renewal 38 of existing contracts with the state office for the aging. No 39 expenditures shall be made from this appropriation until the direc-40 tor of the budget has approved a plan submitted by the office 41 outlining the amounts to be distributed by provider any activities 42 or provide any services (10331) ... 2,027,500 (re. \$1,852,000) 43 For state matching funds for services and expenses to match federally 44 funded model projects and/or demonstration grant programs, a portion of which may be transferred to state operations or to other entities 45 46 as necessary to meet federal grant objectives (10336) 47 175,000 (re. \$175,000) 48 For services and expenses related to the livable new york initiative 49 to create neighborhoods that consider the evolving needs and preferences of all their residents (10866) ... 122,500 (re. \$122,500) 50



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By chapter 53, section 1, of the laws of 2016: 1 For services and expenses related to the livable new york initiative 2 to create neighborhoods that consider the evolving needs and prefer-3 4 ences of all their residents (10866) ... 122,500 (re. \$122,500) 5 By chapter 53, section 1, of the laws of 2015: 6 For services and expenses related to the livable new york initiative 7 to create neighborhoods that consider the evolving needs and preferences of all their residents (10866) ... 122,500 (re. \$79,000) 8 9 Special Revenue Funds - Federal 10 Federal Health and Human Services Fund 11 FHHS Aid to Localities Account - 25177 12 By chapter 53, section 1, of the laws of 2018: 13 For programs provided under the titles of the federal older Americans 14 act and other health and human services programs. 15 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 16 17 licensure requirements of such articles, and nothing contained in 18 such articles, or in any other provisions of law related to the 19 licensure requirements of persons licensed under those articles, 20 shall prohibit or limit the activities or services of any person in 21 the employ of a program or service operated, certified, regulated, 22 funded approved by, or under contract with the state office for the 23 aging, a local governmental unit as such term is defined in article 24 41 of the mental hygiene law, and/or a local social services 25 district as defined in section 61 of the social services law, and 26 all such entities shall be considered to be approved settings for 27 the receipt of supervised experience for the professions governed by 28 articles 153, 154 and 163 of the education law, and furthermore, no 29 such entity shall be required to apply for nor be required to 30 receive a waiver pursuant to section 6503-a of the education law in 31 order to perform any activities or provide any services. 32 Title III-b social services (10894) 33 26,000,000 (re. \$26,000,000) 34 Title III-c nutrition programs, including a suballocation to the 35 department of health to be transferred to state operations for 36 nutrition program activities (10893) 37 41,385,000 (re. \$41,276,000) 38 Title III-e caregivers (10892) ... 12,000,000 (re. \$12,000,000) 39 Health and human services programs (10891) 40 9,000,000 (re. \$8,773,000) 41 Nutrition services incentive program (10890) 42 17,000,000 (re. \$17,000,000) 43 By chapter 53, section 1, of the laws of 2017: 44 For programs provided under the titles of the federal older Americans 45 act and other health and human services programs. Title III-b social 46 services (10894) ... 26,000,000 (re. \$21,377,000) Title III-c nutrition programs, including a suballocation to the department of health to be transferred to state operations for 47 48

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	nutrition program activities (10893)
2	41,385,000 (re. \$14,592,000)
⊿ 3	Title III-e caregivers (10892) 12,000,000 (re. \$10,953,000)
4	Health and human services programs (10891)
5	9,000,000
6	Nutrition services incentive program (10890)
7	17,000,000
'	1/,000,000
8	By chapter 53, section 1, of the laws of 2016:
9	For programs provided under the titles of the federal older Americans
10	act and other health and human services programs.
11	Notwithstanding any provision of articles 153, 154 and 163 of the
12	education law, there shall be an exemption from the professional
13	licensure requirements of such articles, and nothing contained in
14	such articles, or in any other provisions of law related to the
15	licensure requirements of persons licensed under those articles,
16	shall prohibit or limit the activities or services of any person in
17	the employ of a program or service operated, certified, regulated,
18	funded, or approved by, or under contract with the state office for
19	the aging, a local governmental unit as such term is defined in
20	article 41 of the mental hygiene law, and/or a local social services
21	district as defined in section 61 of the social services law, and
22	all such entities shall be considered to be approved settings for
23	the receipt of supervised experience for the professions governed by
24	articles 153, 154 and 163 of the education law, and furthermore, no
25	such entity shall be required to apply for nor be required to
26	receive a waiver pursuant to section 6503-a of the education law in
27	order to perform any activities or provide any services.
28	Title III-b social services (10894)
29	26,000,000 (re. \$8,847,000)
30	Title III-e caregivers (10892) 12,000,000 (re. \$6,730,000)
31	Health and human services programs (10891)
32	9,000,000 (re. \$3,191,000)
33	Special Revenue Funds – Federal
33 34	Federal Miscellaneous Operating Grants Fund
35	Senior Community Service Employment Account - 25444
55	Senior community service Emproyment Account - 23444
36	By chapter 53, section 1, of the laws of 2018:
37	For the senior community service employment program provided under
38	title V of the federal older Americans act (10887)
39	9,000,000 (re. \$8,565,000)
40	By chapter 53, section 1, of the laws of 2017:
41	For the senior community service employment program provided under
42	title V of the federal older Americans act (10887)
43	9,000,000 (re. \$4,213,000)



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1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 29,508,000 3 General Fund..... 41,493,500 Special Revenue Funds - Federal..... 20,000,000 60,000,000 4 -----5 6 All Funds 49,508,000 101,493,500 7 8 SCHEDULE 9 AGRICULTURAL BUSINESS SERVICES PROGRAM 49,508,000 10 11 General Fund 12 Local Assistance Account - 10000 13 Notwithstanding any law to the contrary, for services, expenses and grants, including 14 15 but not limited to (a) the New York state 16 veterinary diagnostic laboratory, (b) 17 research and development at Cornell 18 university, (c) education and outreach at 19 Cornell university, (d) the New York farm 20 viability institute, (e) the promotion of agricultural economic development, and (f) 21 22 agricultural access, education and work-23 force support, pursuant to a plan prepared 24 by the commissioner of the department of 25 agriculture and markets and approved by the director of the budget. Funds hereby 26 27 appropriated shall be available to the 28 program net of refunds, rebates, 29 reimbursements and credits. At the direc-30 tion of the director of the budget, all or 31 a portion of this appropriation may be 32 suballocated to any state department, 33 agency, or public authority or transferred 34 35 For services, expenses and grants related to the taste New York program, including but 36 37 not limited to marketing and advertising 38 to promote New York produced food and 39 beverage goods and products, including but 40 not limited to up to \$550,000 for the New 41 York wine and culinary center, provided 42 that moneys hereby appropriated shall be 43 available to the program net of refunds, rebates, reimbursements and credits. All 44 or a portion of this appropriation may be 45 46 suballocated to any department, agency, or public authority. Notwithstanding 47 any



1 2 3 4 5	other provision of law, the director of the budget is hereby authorized to trans- fer up to \$1,100,000 of this appropriation to state operations (11450)
6	Program account subtotal 29,508,000
7	
8	Special Revenue Funds – Federal
9	Federal USDA-Food and Nutrition Services Fund
10	Federal Agriculture and Markets Account - 25021
10	reactar Agriculture and Markets Account 25021
11	For services and expenses of non-point
12	source pollution control, farmland preser-
13	vation, and other agricultural programs
14	including suballocation to other state
15	departments and agencies including liabil-
16	ities incurred prior to April 1, 2018.
17	Notwithstanding section 51 of the state
18	finance law and any other provision of law
19	to the contrary, the funds appropriated
20	herein may be increased or decreased by
21	transfer from/to appropriations for any
22 23	prior or subsequent grant period within
⊿3 24	the same federal fund/program and between state operations and aid to localities to
24 25	accomplish the intent of this appropri-
26	ation, as long as such corresponding
27	prior/subsequent grant periods within such
28	appropriations have been reappropriated as
29	necessary (11498)
30	
31	Program account subtotal 20,000,000
32	



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AGRICULTURAL BUSINESS SERVICES PROGRAM 1 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2018: New York federation of growers and processors agribusiness child 5 6 development program (10913) ... 8,275,000 (re. \$1,907,000) 7 For additional services and expenses of the New York federation of 8 growers and processors agribusiness child development program 9 (10905) ... 1,000,000 (re. \$1,000,000) 10 New York state veterinary diagnostic laboratory at Cornell university 11 animal health surveillance and control program (10920) 12 4,425,000 (re. \$4,425,000) 13 For additional services and expenses of the New York state veterinary 14 diagnostic laboratory at Cornell university animal health surveil-15 lance and control program (10908) 16 1,000,000 (re. \$1,000,000) 17 New York state veterinary diagnostic laboratory at Cornell university 18 quality milk production services program (10921) 19 1,174,000 (re. \$1,174,000) 20 New York state veterinary diagnostic laboratory at Cornell university 21 New York state cattle health assurance program (10922) 22 360,000 (re. \$360,000) 23 New York state veterinary diagnostic laboratory at Cornell university 24 Johnes disease program (10923) ... 480,000 (re. \$480,000) 25 New York state veterinary diagnostic laboratory at Cornell university 26 rabies program (10925) ... 50,000 (re. \$50,000) 27 For additional services and expenses of the New York state veterinary 28 diagnostic laboratory at Cornell university rabies program (11468) 29 560,000 (re. \$560,000) 30 New York state veterinary diagnostic laboratory at Cornell university 31 Avian disease program (10924) ... 252,000 (re. \$252,000) 32 For additional services and expenses of the Cornell university diag-33 nostic lab for Avian disease program (11437) 34 50,000 (re. \$50,000) 35 Cornell university farmnet program for farm family assistance (10926) 36 384,000 (re. \$384,000) 37 For additional services and expenses of the Cornell university farmnet 38 program for farm family assistance (11469) 39 488,000 (re. \$488,000) 40 Cornell university Geneva experiment station hop and barley evaluation 41 and field testing program (11466) ... 40,000 (re. \$40,000) For additional services and expenses of the Cornell university Geneva 42 experiment station hop and barley evaluation and field testing 43 44 program (11451) ... 260,000 (re. \$260,000) 45 Cornell university golden nematode program (10932) 46 62,000 (re. \$62,000) 47 Cornell university future farmers of America (10939) 48 730,000 (re. \$730,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For additional services and expenses of the Cornell university future 1 2 farmers of America, including \$50,000 for new chapters (11452) 3 112,000 (re. \$112,000) 4 Cornell university agriculture in the classroom to support nutritional 5 education programs (10938) ... 267,000 (re. \$267,000) 6 For additional services and expenses of the Cornell university agri-7 culture in the classroom to support nutritional education programs 8 <u>(11438)</u> ... 113,000 (re. \$113,000) 9 Cornell university association of agricultural educators for teacher 10 recruitment, professional development, and administrative assistance 11 (10940) ... 303,000 (re. \$303,000) 12 For additional services and expenses of Cornell university association 13 of agricultural educators for teacher recruitment, professional 14 development, and administrative assistance (11439) 15 113,000 (re. \$113,000) 16 New York state apple growers association (10943) 17 206,000 (re. \$18,500) 18 For additional services and expenses of the New York state apple grow-19 ers association (11458) ... 544,000 (re. \$169,000) 20 New York wine and grape foundation (10915) 21 713,000 (re. \$202,000) For additional services and expenses of the New York wine and grape 22 23 foundation (11457) ... 310,000 (re. \$310,000) 24 New York farm viability institute (10916) 25 400,000 (re. \$400,000) 26 For additional services and expenses of the New York farm viability institute (10917) ... 1,500,000 (re. \$1,500,000) 27 28 For services and expenses of dairy profit teams and dairy education 29 programs administered by the New York farm viability institute 30 <u>(11459)</u> ... 220,000 (re. \$151,000) 31 For services and expenses of programs to promote dairy excellence, including but not limited to programs at Cornell university. 32 Notwithstanding any other provision of law, the director of the 33 34 budget is hereby authorized to transfer up to \$150,000 of this 35 appropriation to state operations for programs including adminis-36 tration of dairy profit teams (11495) 37 150,000 (re. \$115,000) 38 For reimbursement for the promotion of agriculture and domestic arts 39 in accordance with article 24 of the agriculture and markets law 40 (10914) ... 340,000 (re. \$340,000) 41 For additional reimbursements for the promotion of agriculture and 42 domestic arts in accordance with article 24 of the agriculture and 43 markets law (11453) ... 160,000 (re. \$160,000) 44 Cornell university pro-dairy program (11470) 45 822,000 (re. \$514,000) 46 For additional services and expenses of the Cornell university pro-47 dairy program (11406) ... 379,000 (re. \$379,000) 48 For services and expenses of the electronic benefits transfer program 49 administered by the Farmers' Market Federation of NY (11412) 50 138,000 (re. \$138,000) For services, expenses and grants related to the taste New York 51 program, including but not limited to marketing and advertising to 52



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promote New York produced food and beverage goods and products, 1 2 including but not limited to up to \$550,000 for the New York wine 3 and culinary center, provided that moneys hereby appropriated shall 4 be available to the program net of refunds, rebates, reimbursements 5 and credits. All or a portion of this appropriation may be suballo-6 cated to any department, agency, or public authority. Notwithstand-7 ing any other provision of law, the director of the budget is hereby 8 authorized to transfer up to \$1,100,000 of this appropriation to state operations (11450) ... 1,100,000 (re. \$621,000) 9 10 For services and expenses of a program to develop farm to school 11 initiatives that will help schools purchase more food from local 12 farmers and expand access to healthy local food for school children. 13 The funds shall be awarded through a competitive process (11405) ... 14 750,000 (re. \$750,000) 15 To the Adirondack North Country Association for a program to develop 16 farm to school initiatives that will help schools purchase more food 17 from local farmers (11415) ... 300,000 (re. \$300,000) Maple producers association for programs to promote maple syrup 18 19 <u>(10945)</u> ... 225,000 (re. \$225,000) Tractor rollover protection program administered by Mary Imogene 20 Basset hospital (11473) ... 250,000 (re. \$200,000) 21 22 For services and expenses of the New York state apple research and 23 development program, in consultation with the apple research and 24 development advisory board (11400) ... 500,000 (re. \$500,000) 25 Cornell university maple research (11401) 26 125,000 (re. \$100,000) 27 New York farm viability institute, for services and expenses of New 28 York state berry growers association (11462) 29 60,000 (re. \$59,000) 30 Cornell university berry research (11416) 31 260,000 (re. \$260,000) 32 Christmas tree farmers association of New York for programs to promote 33 Christmas trees (11461) ... 125,000 (re. \$125,000) 34 New York farm viability institute, for services and expenses of New 35 York corn and soybean growers (11454) ... 75,000 (re. \$48,000) 36 Cornell university honeybee research (11455) 37 150,000 (re. \$150,000) 38 Cornell university onion research (10948) 50,000 (re. \$36,000) 39 Cornell university vegetable research (11401) 40 100,000 (re. \$100,000) 41 Suffolk county soil and water conservation district-deer fencing 42 matching grants program (11480) ... 200,000 (re. \$131,000) 43 For services and expenses of the eastern equine encephalitis program administered by Oswego county, including suballocation to other 44 45 state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer 46 47 up to \$175,000 of this appropriation to state operations (11467) ... 48 175,000 (re. \$175,000) 49 Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy (11464) 50 ... 100,000 (re. \$100,000) Grown on Long Island (11404) ... 100,000 (re. \$100,000) 51 Island Harvest (11465) ... 20,000 (re. \$20,000) 52



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1	For services and expenses of the north country low cost vaccine
2	program administered by the St. Lawrence and Jefferson county public
3	health departments. Notwithstanding any other provision of law, the
4	director of the budget is hereby authorized to transfer up to
5	\$25,000 of this appropriation to state operations (11460)
6	25,000 (re. \$25,000)
7	Northern New York agricultural development program administered by
8	Cornell cooperative extension of Jefferson County (10941)
9	600,000
10	For services and expenses of the turfgrass environmental stewardship
11	fund administered by the New York state greengrass association
12	<u>(11472)</u> 150,000 (re. \$150,000)
13	For services and expenses of the wood products development council,
14	including suballocation to other state departments and agencies.
15	Notwithstanding any other provision of law, the director of the
16	budget is hereby authorized to transfer up to \$100,000 of this
17	appropriation to state operations (11402)
18	100,000 (re. \$100,000)
19	Cornell university small farms program for veterans (11417)
20	115,000 (re. \$115,000)
21	St. Lawrence-Lewis BOCES north country agriculture academy (11418)
22	200,000
23	For services and expenses of the farm to table trail program, includ-
24	ing suballocation to other state departments and agencies (11424)
25	50,000 (re. \$38,000)
26	Cornell university farm labor specialist to assist farmers with labor
27	law compliance (11425) 200,000 (re. \$200,000)
28	Seeds of success award to promote and recognize school gardens and
29	gardening programs across New York state. Notwithstanding any other
30	provision of law, the director of the budget is hereby authorized to
31	transfer up to \$100,000 of this appropriation to state operations
32	<u>(11427)</u> 100,000 (re. \$100,000)
33	New York state brewers association (11428) 75,000 (re. \$75,000)
34	New York cider association (11429) 75,000 (re. \$75,000)
35	New York state distillers guild (11430) 75,000 (re. \$75,000)
36	Cornell university hard cider research (11441)
37	200,000 (re. \$200,000)
38	For services and expenses of the New York state senior farmers market
39	nutrition program. Notwithstanding any other provision of law, the
40	director of the budget is hereby authorized to transfer up to
41	\$180,000 of this appropriation to state operations (11409)
42	500,000 (re. \$500,000)
43	American farmland trust for a farmland for a new generation resource
44	center <u>(11442)</u> 200,000 (re. \$200,000)
45	American farmland trust for a farmland for a new generation regional
46	navigator <u>(11443)</u> 200,000 (re. \$200,000)
47	Cornell university for concord grape research (11444)
48	300,000 (re. \$300,000)
49	New York state veterinary diagnostic laboratory at Cornell university
50	for whole herd and bulk milk testing to eradicate salmonella dublin
51	bacteria <u>(11445)</u> 200,000 (re. \$200,000)



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By chapter 53, section 1, of the laws of 2017: 1 New York federation of growers and processors agribusiness child 2 3 development program (10913) ... 8,275,000 (re. \$1,394,000) 4 For additional services and expenses of the New York federation of 5 growers and processors agribusiness child development program 6 (10905) ... 1,000,000 (re. \$977,000) 7 For additional services and expenses of the Cornell university farmnet 8 program for farm family assistance (11469) 9 416,000 (re. \$16,000) 10 Cornell university Geneva experiment station hop and barley evaluation 11 and field testing program (11466) ... 40,000 (re. \$40,000) 12 For additional services and expenses of the Cornell university Geneva 13 experiment station hop and barley evaluation and field testing 14 program (11451) ... 160,000 (re. \$105,000) 15 Cornell university future farmers of America; including \$350,000 for 16 the agriculture education incentive grant program (10939) 17 542,000 (re. \$542,000) For additional services and expenses of Cornell university future 18 19 farmers of America (11452) ... 300,000 (re. \$300,000) 20 Cornell university agriculture in the classroom; including \$300,000 to support nutritional education programs (10938) 21 22 380,000 (re. \$246,000) 23 Cornell university association of agricultural educators; including 24 \$350,000 for teacher recruitment, professional development, and administrative assistance (10940) ... 416,000 (re. \$118,000) 25 For additional services and expenses of the New York farm viability 26 27 institute (10917) ... 1,500,000 (re. \$1,111,000) 28 For services and expenses of programs to promote dairy excellence, 29 including but not limited to programs at Cornell university. 30 Notwithstanding any other provision of law, the director of the 31 budget is hereby authorized to transfer up to \$150,000 of this 32 appropriation to state operations for programs including adminis-33 tration of dairy profit teams (11495) 34 150,000 (re. \$150,000) 35 For services, expenses and grants related to the taste New York 36 program, including but not limited to marketing and advertising to 37 promote New York produced food and beverage goods and products, 38 including but not limited to up to \$550,000 for the New York wine 39 and culinary center, provided that moneys hereby appropriated shall 40 be available to the program net of refunds, rebates, reimbursements 41 and credits. All or a portion of this appropriation may be suballo-42 cated to any department, agency, or public authority. Notwithstand-43 ing any other provision of law, the director of the budget is hereby 44 authorized to transfer up to \$1,100,000 of this appropriation to state operations (11450) ... 1,100,000 (re. \$729,000) 45 46 For services and expenses of a program to develop farm to school 47 initiatives that will help schools purchase more food from local 48 farmers and expand access to healthy local food for school children. 49 The funds shall be awarded through a competitive process (11405) ... 50 750,000 (re. \$678,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	To the Adirondack North Country Association for a program to develop
1 2	
⊿ 3	farm to school initiatives that will help schools purchase more food
	from local farmers (11415) 300,000 (re. \$18,000)
4	Tractor rollover protection program administered by Mary Imogene Basset hospital (11473) 250,000
5 6	• · · · · · · · · · · · · · · · · · · ·
6 7	For services and expenses of the New York State apple research and
-	development program, in consultation with the apple research and
8	development advisory board (11400) 500,000 (re. \$10,000)
9	Cornell university maple research (11456)
10	125,000 (re. \$13,000)
11	New York farm viability institute, for services and expenses of New
12	York State berry growers association (11462)
13	60,000 (re. \$54,000)
14	Cornell university berry research (11416)
15	260,000 (re. \$108,000)
16	Christmas tree farmers association of New York for programs to promote
17	Christmas trees (11461) 125,000 (re. \$31,000)
18	New York farm viability, for services and expenses of New York corn
19	and soybean growers (11454) 75,000 (re. \$46,000)
20	Cornell university honeybee research (11455)
21	50,000 (re. \$30,000)
22	Cornell university vegetable research (11401)
23	100,000 (re. \$70,000)
24	Suffolk county soil and water conservation district-deer fencing
25	matching grants program (11480) 200,000 (re. \$90,000)
26	For services and expenses of the eastern equine encephalitis program
27	administered by Oswego county, including suballocation to other
28	state departments and agencies. Notwithstanding any other provision
29	of law, the director of the budget is hereby authorized to transfer
30	up to \$175,000 of this appropriation to state operations (11467)
31	175,000 (re. \$175,000)
32	Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy (11464)
33	100,000 (re. \$100,000)
34	Grown on Long Island (11404) 100,000 (re. \$100,000)
35	For services and expenses of the north country low cost vaccine
36	program administered by the St. Lawrence and Jefferson county public
37	health departments. Notwithstanding any other provision of law, the
38	director of the budget is hereby authorized to transfer up to
39	\$25,000 of this appropriation to state operations (11460)
40	25,000 (re. \$25,000)
41	Northern New York agricultural development program administered by
42	Cornell cooperative extension of Jefferson County (10941)
43	600,000 (re. \$196,000)
44	For services and expenses of the wood products development council,
45	including suballocation to other state departments and agencies.
46	Notwithstanding any other provision of law, the director of the budget
47	is hereby authorized to transfer up to \$100,000 of this appropri-
48	ation to state operations (11402)
49 50	100,000 (re. \$85,000)
50 51	Cornell university small farm programs for veterans (11417)
51	115,000 (re. \$95,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 St. Lawrence-Lewis BOCES north country agriculture academy (11418) ... 2 200,000 (re. \$200,000) 3 For services and expenses of the farm to table trail program, includ-4 ing suballocation to other state departments and agencies (11424) 5 ... 50,000 (re. \$50,000) 6 Cornell university farm labor specialist to assist farmers with labor 7 law compliance (11425) ... 200,000 (re. \$112,000) 8 Cornell university farmer muck boot camp program (11426) 9 100,000 (re. \$77,000) 10 Seeds of success award to promote and recognize school gardens and 11 gardening programs across New York state. Notwithstanding any other 12 provision of law, the director of the budget is hereby authorized to 13 transfer up to \$100,000 of this appropriation to state operations 14 (11427) ... 100,000 (re. \$95,000) New York state brewers association (11428) ... 10,000 ... (re. \$3,000) 15 16 New York state distillers guild (11430) ... 10,000 (re. \$10,000) 17 Chautauqua county beekeepers association (11431) 18 10,000 (re. \$4,000) 19 Cornell university sheep farming program (11432) 20 For services and expenses of the New York state senior farmers market 21 22 nutrition program. Notwithstanding any other provision of the law, 23 the director of the budget is hereby authorized to transfer up to 24 \$180,000 of this appropriation to state operations (11409) 25 500,000 (re. \$500,000) 26 By chapter 53, section 1, of the laws of 2016: 27 New York federation of growers and processors agribusiness child 28 development program (10913) ... 8,275,000 (re. \$287,000) 29 Cornell university farmnet program for farm family assistance (10926) 30 384,000 (re. \$4,000) 31 Cornell university Geneva experiment station hop and barley evaluation 32 and field testing program (11466) ... 40,000 (re. \$6,000) 33 For additional services and expenses of the Cornell university Geneva 34 experiment station hop and barley evaluation and field testing 35 program (11451) ... 160,000 (re. \$2,000) 36 For additional services and expenses of Cornell university future farmers of America (11452) ... 300,000 (re. \$6,000) 37 38 For services and expenses of programs to promote dairy excellence, 39 including but not limited to programs at Cornell university. 40 Notwithstanding any other provision of law, the director of the 41 budget is hereby authorized to transfer up to \$150,000 of this 42 appropriation to state operations for programs including adminis-43 tration of dairy profit teams (11495) 44 150,000 (re. \$51,000) 45 For services and expenses of a program to develop farm to school 46 initiatives that will help schools purchase more food from local 47 farmers and expand access to healthy local food for school children. 48 The funds shall be awarded through a competitive process (11405) ... 49 250,000 (re. \$163,000) Tractor rollover protection program administered by Mary Imogene 50 51 Basset hospital (11473) ... 250,000 (re. \$126,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	Cornell university maple research (11456)
2	125,000 (re. \$13,000)
3	New York farm viability institute, for services and expenses of New
4	York State berry growers association (11462)
5	60,000 (re. \$41,000)
6	Cornell university berry research (11416)
7	260,000 (re. \$18,000)
8	New York farm viability, for services and expenses of New York corn
9	and soybean growers (11454) 75,000 (re. \$56,000)
10	For services and expenses of the eastern equine encephalitis program
11	administered by Oswego county, including suballocation to other
12	state departments and agencies. Notwithstanding any other provision
13	of law, the director of the budget is hereby authorized to transfer
14	up to \$175,000 of this appropriation to state operations (11467)
15	175,000 (re. \$65,000)
16	For services and expenses of dairy profit teams administered by the
17	New York farm viability institute (11459)
18	220,000 (re. \$197,000)
19	Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy (11464)
20	100,000 (re. \$7,000)
21	Long Island farm bureau (11463) 100,000 (re. \$100,000)
22	For services and expenses of the north country low cost vaccine
23	program administered by the St. Lawrence and Jefferson county public
24	health departments. Notwithstanding any other provision of law, the
25	director of the budget is hereby authorized to transfer up to
26	\$25,000 of this appropriation to state operations (11460)
27	25,000 (re. \$25,000)
28	Northern New York agricultural development program administered by
29	Cornell cooperative extension of Jefferson County (10941)
30	600,000 (re. \$600,000)
31	For services and expenses of the wood products development council,
32	including suballocation to other state departments and agencies.
33	Notwithstanding any other provision of law, the director of the
34	budget is hereby authorized to transfer up to \$100,000 of this
35	appropriation to state operations (11402)
36	100,000 (re. \$95,000)
37	For services and expenses of the New York state senior farmers market
38	nutrition program. Notwithstanding any other provision of law, the
39	director of the budget is hereby authorized to transfer up to
40	\$180,000 of this appropriation to state operations (11409)
41	500,000 (re. \$100,000)
42	St. Lawrence-Lewis BOCES north country agriculture academy (11418)
43	200,000 (re. \$10,000)
44	By chapter 53, section 1, of the laws of 2015:
45	Cornell university Geneva experiment station hop and barley evaluation
46	and field testing program (11466) 40,000 (re. \$7,000)
47	Cornell university agriculture in the classroom (10938)
48	80,000 (re. \$2,000)
49	For services and expenses of a program to develop farm to school
50	initiatives that will help schools purchase more food from local
51	farmers and expand access to healthy local food for school children.



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 The funds shall be awarded through a competitive process (11405) ... 2 250,000 (re. \$35,000) 3 Tractor rollover protection program administered by Mary Imogene 4 Basset hospital (11473) ... 250,000 (re. \$48,000) 5 For services and expenses of the New York State apple research and development program, in consultation with the apple research and 6 7 development advisory board (11400) ... 500,000 (re. \$79,000) Cornell university maple research (11456) ... 125,000 ... (re. \$4,000) 8 9 Cornell university vegetable research (11401) 10 100,000 (re. \$2,000) 11 Suffolk county soil and water conservation district - deer fencing 12 matching grants program (11480) ... 200,000 (re. \$3,000) For services and expenses of the eastern equine encephalitis program 13 administered by Oswego county, including suballocation to other state departments and agencies. Notwithstanding any other provision 14 15 16 of law, the director of the budget is hereby authorized to transfer 17 up to \$175,000 of this appropriation to state operations (11467) ... 18 175,000 (re. \$51,000) 19 For services and expenses of dairy profit teams administered by the 20 New York farm viability institute (11459) 21 220,000 (re. \$214,000) Long Island farm bureau (11463) ... 100,000 (re. \$100,000) 22 23 For services and expenses of the north country low cost vaccine 24 program administered by the St. Lawrence and Jefferson county public 25 health department. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to 26 27 \$25,000 of this appropriation to state operations (11460) 28 25,000 (re. \$13,000) 29 For services and expenses of the agriculture environmental management 30 certified planner quality assurance and control program. Notwith-31 standing any other provision of law, the director of the budget is 32 hereby authorized to transfer up to \$250,000 of this appropriation 33 to state operations (11408) ... 250,000 (re. \$250,000) 34 For services and expenses of the wood products development council, 35 including suballocation to other state departments and agencies. 36 Notwithstanding any other provision of law, the director of the 37 budget is hereby authorized to transfer up to \$100,000 of this 38 appropriation to state operations (11402) 39 100,000 (re. \$35,000) 40 For the development of regional food hubs to facilitate the transpor-41 tation of locally grown produce to urban markets, including the 42 development of cooperative food hubs. Notwithstanding any other 43 provision of the law, the director of the budget is hereby authorized to transfer up to \$175,000 of this appropriation to state oper-44 45 ations (11410) ... 1,064,000 (re. \$571,000) 46 Farm Drain Tile Revolving Loan Program as authorized by section 4-a of 47 the soil and water conservation districts law (11411) 48 500,000 (re. \$500,000)

49 By chapter 53, section 1, of the laws of 2014:



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For additional services and expenses of the Cornell university farmnet 2 program for farm family assistance (11469) 3 216,000 (re. \$2,000) 4 For additional services and expenses of the Cornell university Geneva 5 experiment station hop and barley evaluation and field testing 6 program (11451) ... 160,000 (re. \$7,000) 7 For services and expenses of dairy profit teams administered by the 8 New York farm viability institute (11459) 9 220,000 (re. \$146,000) 10 For services and expenses of the eastern equine encephalitis program 11 administered by Oswego county, including suballocation to other 12 state departments and agencies. Notwithstanding any other provision 13 of law, the director of the budget is hereby authorized to transfer 14 up to \$175,000 of this appropriation to state operations (11467) ... 15 175,000 (re. \$3,000) 16 For services and expenses of the north country low cost vaccine program administered by the St. Lawrence and Jefferson county public 17 18 health department. Notwithstanding any other provision of law, the 19 director of the budget is hereby authorized to transfer up to 20 \$25,000 of this appropriation to state operations (11460) 21 25,000 (re. \$3,000) Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy (11464) 22 23 ... 100,000 (re. \$1,000) 24 NY corn and soybean growers association (11454) 25 75,000 (re. \$35,000) For services and expenses of the New York State apple research and 26 27 development program, in consultation with the apple research and 28 development advisory board (11400) ... 500,000 (re. \$36,000) 29 Cornell university vegetable research (11401) 100,000 (re. \$7,000) 30 31 Grown on Long Island (11404) ... 100,000 (re. \$100,000) For services, expenses and grants related to the taste New York 32 33 program, including but not limited to marketing and advertising to 34 promote New York produced food and beverage goods and products. All 35 or a portion of this appropriation may be suballocated to any 36 department, agency, or public authority. Notwithstanding any other provision of law, the director of the budget is hereby authorized to 37 38 transfer up to \$1,100,000 of this appropriation to state operations 39 (11450) ... 1,100,000 (re. \$1,000) 40 By chapter 53, section 1, of the laws of 2013: 41 Cornell university Geneva experiment station hop evaluation and field 42 testing program (11466) ... 40,000 (re. \$3,000) Cornell university future farmers of America (10939) 43 44 192,000 (re. \$1,000) 45 Cornell university agriculture in the classroom (10938) 46 80,000 (re. \$1,000) 47 Cornell university pro-dairy program (11470) 48 822,000 (re. \$28,000) 49 For services and expenses of the eastern equine encephalitis program, 50 including suballocation to other state departments and agencies. 51 Notwithstanding any other provision of law, the director of the



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

budget is hereby authorized to transfer up to \$150,000 of this 1 2 appropriation to state operations (11467) 3 150,000 (re. \$10,000) 4 Genesee county agricultural academy (11464) 5 100,000 (re. \$2,000) By chapter 53, section 1, of the laws of 2012: 6 7 For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in 8 9 accordance with a programmatic and financial plan to be approved by 10 the director of the budget. Notwithstanding any other provision of 11 law, the director of the budget is hereby authorized to transfer up 12 to \$3,000,000 of this appropriation to state operations (10902) 13 3,000,000 (re. \$444,000) 14 By chapter 53, section 1, of the laws of 2011: 15 Cornell university farm family assistance (10926) 16 384,000 (re. \$2,000) 17 Cornell university agriculture in the classroom (10938) 18 80,000 (re. \$7,000) 19 For services and expenses of programs to promote dairy excellence, 20 including but not limited to programs at Cornell University. 21 Notwithstanding any other provision of law, the director of the 22 budget is hereby authorized to transfer up to \$150,000 of this appropriation to state operations for programs including adminis-23 24 tration of dairy profit teams (11495) ... 150,000 (re. \$16,000) 25 By chapter 55, section 1, of the laws of 2010: Cornell university agriculture in the classroom (10938) 26 27 80,000 (re. \$10,000) 28 For services and expenses related to establishing, improving, and 29 promoting farmer's markets in Monroe, Ontario, Livingston, Orleans, 30 Genesee, Wyoming, Steuben, Yates and Wayne counties, in accordance 31 with a programmatic and financial plan submitted by the commissioner 32 of agriculture and markets and approved by the director of the budg-33 et. No moneys of this appropriation shall be made available until 34 the Genesee valley regional market authority makes a transfer to the 35 general fund of the state, as provided for in a chapter of the laws 36 of 2010 (11494) ... 3,000,000 (re. \$223,000) 37 By chapter 55, section 1, of the laws of 2009: 38 For services and expenses of programs to promote agricultural economic 39 development, including but not limited to farmland viability, in 40 accordance with a programmatic and financial plan to be approved by 41 the director of the budget. Notwithstanding any other provision of 42 law, the director of the budget is hereby authorized to transfer up 43 to \$600,000 of this appropriation to state operations (10902) 44 600,000 (re. \$218,000) New York state cattle health assurance program (10922) 45 46 360,000 (re. \$31,000) 47 Cornell university Geneva experiment station (10928) 48 400,000 (re. \$3,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For additional services and expenses of golden nematode control, 1 2 including a contract with empire state potato growers. Notwithstanding any other provision of law, the director of the budget is 3 4 hereby authorized to transfer up to \$30,000 of this appropriation to state operations (10935) ... 30,000 (re. \$5,000) 5 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 6 7 section 1, of the laws of 2010: 8 For services and expenses of an organic farming program. Notwith-9 standing any other provision of law, the director of the budget is 10 hereby authorized to transfer up to 96,000 of this appropriation to 11 state operations (10937) ... 96,000 (re. \$91,000) 12 New York seafood council (10946) ... 25,000 (re. \$2,000) 13 By chapter 55, section 1, of the laws of 2008: center for dairy excellence administered by the New York farm viabil-14 15 Cornell university onion research (10948) ... 98,000 (re. \$2,000) 16 By chapter 55, section 1, of the laws of 2008, as amended by chapter 17 18 496, section 6, of the laws of 2008: 19 For services and expenses of programs to promote agricultural economic 20 development, including but not limited to farmland viability, in 21 accordance with a programmatic and financial plan to be approved by 22 the director of the budget. Notwithstanding any other provision of 23 law, the director of the budget is hereby authorized to transfer up 24 to \$2,357,000 of this appropriation to state operations, provided, 25 however, that the amount of this appropriation available for expend-26 iture and disbursement on and after September 1, 2008 shall be 27 reduced by six percent of the amount that was undisbursed as of 28 August 15, 2008 (10902) ... 1,809,000 (re. \$304,000) 29 New York Beef Producers Bull Testing Program (11474) 30 15,040 (re. \$3,000) 31 New York Beef Producers Empire Heifer Development Program (11475) 32 13,160 (re. \$4,000) 33 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 34 section 4, of the laws of 2009: 35 For services and expenses related to the marketing and promotion of 36 New York state wine in conjunction with the New York wine and grape 37 foundation including suballocation to other state departments and 38 agencies, and in accordance with a programmatic and financial plan 39 to be approved by the director of the budget. Notwithstanding any 40 other provision of law, the director of the budget is hereby author-41 ized to transfer up to \$1,684,000 to state operations (10944) 42 1,684,000 (re. \$34,000) 43 For additional services and expenses of the center for dairy excel-44 lence administered by the New York farm viability institute (10918) 45 376,000 (re. \$29,000) For services and expenses of the plum pox virus eradication and indem-46 47 nity program. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$376,000 of 48



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 this appropriation to state operations (11481) 2 376,000 (re. \$334,000) By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, 3 section 1, of the laws of 2015: 4 5 Cornell University for services and expenses of extension and research programs managed by the Hudson Valley Research Laboratory, Inc 6 7 (11478) ... 63,900 (re. \$40,000) 8 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 9 section 1, of the laws of 2010: 10 For services and expenses of the cluster based industry and agribusi-11 ness development grants program (11479) ... 94,000 ... (re. \$94,000) 12 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 13 section 1, of the laws of 2009: 14 Suffolk County Soil and Water Conservation District - deer fencing 15 matching grants program, including liabilities incurred prior to 16 April 1, 2008 (11480) ... 160,000 (re. \$3,000) By chapter 55, section 1, of the laws of 2007: 17 18 For additional services and expenses of programs to promote agricul-19 tural economic development, including but not limited to farmland 20 viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other 21 22 provision of law, the director of the budget is hereby authorized to 23 transfer up to \$118,000 of this appropriation to state operations 24 (11487) ... 118,000 (re. \$110,000) 25 For services and expenses of NY Agritourism (11496) 26 1,130,000 (re. \$202,000) 27 For services and expenses of the center for dairy excellence adminis-28 tered by the New York state farm viability institute (10918) 29 750,000 (re. \$53,000) 30 For services and expenses related to the New York Beef Producers Bull 31 Testing Program (11474) ... 16,000 (re. \$3,000) 32 For services and expenses related to the New York Beef Producers 33 Empire Heifer Development Program (11475) ... 14,000 .. (re. \$5,000) 34 By chapter 55, section 1, of the laws of 2006: 35 For services and expenses of NY Agritourism (11496) 36 1,000,000 (re. \$140,000) By chapter 55, section 1, of the laws of 2006, as amended by chapter 37 38 108, section 5, of the laws of 2006: 39 For payment to agricultural or horticultural corporations and county 40 extension service associations that are eligible to receive premium 41 reimbursement pursuant to section 286 of the agriculture and markets 42 law for the costs of construction, renovation, alteration, rehabili-43 tation, improvements or repair of fairground buildings or facilities 44 used to house and promote agriculture, to be allocated by the commissioner such that each eligible agricultural and horticultural 45 corporation or county extension service shall receive for a fair or 46



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

exposition an amount of thirty thousand dollars plus a portion of 1 the remaining amount available, based upon the average five-year 2 total attendance of each such event from 2001 through 2005 (11497) 3 4 ... 3,000,000 (re. \$96,000) 5 By chapter 55, section 1, of the laws of 2005: For services and expenses of the Clarkson dairy waste to energy 6 7 program (11485) ... 1,000,000 (re. \$104,000) 8 Special Revenue Funds - Federal 9 Federal USDA-Food and Nutrition Services Fund 10 Federal Agriculture and Markets Account - 25021 11 By chapter 53, section 1, of the laws of 2018: 12 For services and expenses of non-point source pollution control, farm-13 land preservation, and other agricultural programs including subal-14 location to other state departments and agencies including liabil-15 ities incurred prior to April 1, 2018. Notwithstanding section 51 of 16 the state finance law and any other provision of law to the contra-17 the funds appropriated herein may be increased or decreased by ry, 18 transfer from/to appropriations for any prior or subsequent grant 19 period within the same federal fund/program and between state oper-20 ations and aid to localities to accomplish the intent of this appro-21 priation, as long as such corresponding prior/subsequent grant peri-22 ods within such appropriations have been reappropriated as necessary 23 (11498) ... 20,000,000 (re. \$20,000,000) 24 By chapter 53, section 1, of the laws of 2017: 25 For services and expenses of non-point source pollution control, farm-26 land preservation, and other agricultural programs including subal-27 location to other state departments and agencies including liabilities incurred prior to April 1, 2017. Notwithstanding section 51 of 28 29 the state finance law and any other provision of law to the contra-30 ry, the funds appropriated herein may be increased or decreased by 31 transfer from/to appropriations for any prior or subsequent grant 32 period within the same federal fund/program and between state oper-33 ations and aid to localities to accomplish the intent of this appro-34 priation, as long as such corresponding prior/subsequent grant peri-35 ods within such appropriations have been reappropriated as necessary 36 (11498) ... 20,000,000 (re. \$20,000,000) 37 By chapter 53, section 1, of the laws of 2016: 38 For services and expenses of non-point source pollution control, farm-39 land preservation, and other agricultural programs including subal-40 location to other state departments and agencies including liabilities incurred prior to April 1, 2016. Notwithstanding section 51 of 41 42 the state finance law and any other provision of law to the contra-

43 ry, the funds appropriated herein may be increased or decreased by 44 transfer from/to appropriations for any prior or subsequent grant 45 period within the same federal fund/program and between state oper-46 ations and aid to localities to accomplish the intent of this appro-47 priation, as long as such corresponding prior/subsequent grant peri-



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 ods within such appropriations have been reappropriated as necessary 2 (11498) ... 20,000,000 (re. \$20,000,000)



COUNCIL ON THE ARTS

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS General Fund 40,855,000 43,631,000 3 Special Revenue Funds - Federal 1,413,000 4,309,000 4 196,000 5 Special Revenue Funds - Other 0 . 6 7 All Funds 42,464,000 47,940,000 8 _____ 9 SCHEDULE 10 COUNCIL ON THE ARTS PROGRAM 42,244,000 11 General Fund 12 Local Assistance Account - 10000 13 14 For state financial assistance for the arts. Notwithstanding any other section of law 15 to the contrary, this appropriation may be 16 17 used for state financial assistance to 18 nonprofit cultural organizations offering 19 services to the general public, including but not limited to, orchestras, dance 20 21 companies, museums and theatre groups 22 including nonprofit cultural organiza-23 tions, botanical gardens, zoos, aquariums 24 and public benefit corporations offering 25 programs of arts related education for elementary and secondary school pupils 26 27 provided that, notwithstanding any incon-28 sistent provision of law, \$100,000 shall 29 be interchanged to the Nelson A. Rocke-30 feller empire state plaza performing arts 31 center corporation in support of programs 32 for performing arts and other cultural 33 events, and related uses for the benefit 34 of the citizens of New York state. Such 35 programs may include activities directly 36 undertaken by the grantee, or indirectly 37 by regranting of state funds by regional 38 or local arts councils, among other organ-39 izations, to nonprofit cultural organiza-40 tions. 41 Grants, including capital grants, awarded may be used for programs and activities 42 43 relating to arts disciplines including, but not limited to, architecture, dance, 44 45 design, music, theater, media, literature,



COUNCIL ON THE ARTS

AID TO LOCALITIES 2019-20

1 museum activities, visual arts, folk arts, and arts in education programs (12111) 40,635,000 2 3 4 Program account subtotal 40,635,000 5 6 Special Revenue Funds - Federal 7 Federal Miscellaneous Operating Grants Fund 8 Council on the Arts Account - 25376 9 For financial assistance to nonprofit 10 cultural organizations (12111) 1,413,000 11 12 Program account subtotal 1,413,000 13 - - - - -Special Revenue Funds - Other 14 Arts Capital Grants Fund 15 Arts Capital Grants Account - 21850 16 17 For services and expenses of the arts capital grants fund (12111) 196,000 18 19 20 Program account subtotal 196,000 21 22 EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION 23 24 25 General Fund 26 Local Assistance Account - 10000 27 For state financial assistance for the 28 empire state plaza performing arts center 29 corporation (12105) 220,000 30



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- 1 ADMINISTRATION PROGRAM
- General Fund
 Local Assistance Account 10000

4 By chapter 53, section 1, of the laws of 2012:

5 For state financial assistance for the arts. This appropriation may be 6 used for state financial assistance to nonprofit cultural organiza-7 tions offering services to the general public, including but not 8 limited to, orchestras, dance companies, museums and theatre groups 9 including nonprofit cultural organizations, botanical gardens, zoos, 10 aquariums and public benefit corporations offering programs of arts 11 including but not limited to those related to education for elemen-12 tary and secondary school pupils. Such programs may include activ-13 ities directly undertaken by the grantee, or indirectly by regrant-14 ing of state funds by regional or local arts councils, among other 15 organizations, to nonprofit cultural organizations.

16 Grants, including capital grants, awarded may be used for programs and 17 activities relating to arts disciplines including, but not limited 18 to, architecture, dance, design, music, theater, media, literature, 19 museum activities, visual arts, folk arts, and arts in education 20 programs (81001) ... 35,635,000 (re. \$132,000)

21 By chapter 53, section 1, of the laws of 2011:

22 For state financial assistance for the arts. This appropriation may be 23 used for state financial assistance to nonprofit cultural organiza-24 tions offering services to the general public, including but not 25 limited to, orchestras, dance companies, museums and theatre groups 26 including nonprofit cultural organizations, botanical gardens, zoos, 27 aquariums and public benefit corporations offering programs of arts 28 related education for elementary and secondary school pupils. Such 29 programs may include activities directly undertaken by the grantee, 30 or indirectly by regranting of state funds by regional or local arts 31 councils, among other organizations, to nonprofit cultural organiza-32 tions.

38 COUNCIL ON THE ARTS PROGRAM

39 General Fund40 Local Assistance Account - 10000

41 By chapter 53, section 1, of the laws of 2018:

For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups includ-



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 ing nonprofit cultural organizations, botanical gardens, zoos, 2 aquariums and public benefit corporations offering programs of arts 3 education for elementary and secondary school pupils related 4 provided that, notwithstanding any inconsistent provision of law, 5 \$100,000 shall be interchanged to the Nelson A. Rockefeller empire 6 state plaza performing arts center corporation in support of 7 programs for performing arts and other cultural events, and related 8 uses for the benefit of the citizens of New York state. Such 9 programs may include activities directly undertaken by the grantee, 10 or indirectly by regranting of state funds by regional or local arts 11 councils, among other organizations, to nonprofit cultural organiza-12 tions.

13 Grants, including capital grants, awarded may be used for programs and 14 activities relating to arts disciplines including, but not limited 15 to, architecture, dance, design, music, theater, media, literature, 16 museum activities, visual arts, folk arts, and arts in education 17 programs (12111) ... 40,635,000 (re. \$39,836,000)

18 By chapter 53, section 1, of the laws of 2017:

19 For state financial assistance for the arts. Notwithstanding any other 20 section of law to the contrary, this appropriation may be used for 21 state financial assistance to nonprofit cultural organizations 22 offering services to the general public, including but not limited 23 to, orchestras, dance companies, museums and theatre groups includ-24 ing nonprofit cultural organizations, botanical gardens, zoos, 25 aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school 26 pupils 27 provided that, notwithstanding any inconsistent provision of law, 28 \$100,000 shall be interchanged to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of 29 30 programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. 31 Such 32 programs may include activities directly undertaken by the grantee, 33 or indirectly by regranting of state funds by regional or local arts 34 councils, among other organizations, to nonprofit cultural organiza-35 tions.

Grants, including capital grants, awarded may be used for programs and
 activities relating to arts disciplines including, but not limited
 to, architecture, dance, design, music, theater, media, literature,
 museum activities, visual arts, folk arts, and arts in education
 programs (12111) ... 40,635,000 (re. \$2,647,000)

41 By chapter 53, section 1, of the laws of 2016:

For state financial assistance for the arts. Notwithstanding any other 42 43 section of law to the contrary, this appropriation may be used for 44 state financial assistance to nonprofit cultural organizations 45 offering services to the general public, including but not limited 46 to, orchestras, dance companies, museums and theatre groups includ-47 ing nonprofit cultural organizations, botanical gardens, zoos, 48 aquariums and public benefit corporations offering programs of arts 49 related education for elementary and secondary school pupils 50 provided that, notwithstanding any inconsistent provision of law,



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

\$100,000 shall be suballocated to the Nelson A. Rockefeller empire 1 state plaza performing arts center corporation in support of 2 programs for performing arts and other cultural events, and related 3 4 uses for the benefit of the citizens of New York state. Such 5 programs may include activities directly undertaken by the grantee, 6 or indirectly by regranting of state funds by regional or local arts 7 councils, among other organizations, to nonprofit cultural organiza-8 tions.

Grants, including capital grants, awarded may be used for programs and
activities relating to arts disciplines including, but not limited
to, architecture, dance, design, music, theater, media, literature,
museum activities, visual arts, folk arts, and arts in education
programs (12111) ... 40,635,000 (re. \$508,000)

14 By chapter 53, section 1, of the laws of 2015:

15 For state financial assistance for the arts. Notwithstanding any other 16 section of law to the contrary, this appropriation may be used for 17 state financial assistance to nonprofit cultural organizations 18 offering services to the general public, including but not limited 19 to, orchestras, dance companies, museums and theatre groups includ-20 ing nonprofit cultural organizations, botanical gardens, zoos, 21 aquariums and public benefit corporations offering programs of arts 22 related education for elementary and secondary school pupils 23 provided that, notwithstanding any inconsistent provision of law, 24 \$100,000 shall be suballocated to the Nelson A. Rockefeller empire 25 state plaza performing arts center corporation in support of 26 programs for performing arts and other cultural events, and related 27 uses for the benefit of the citizens of New York state. Such 28 programs may include activities directly undertaken by the grantee, 29 or indirectly by regranting of state funds by regional or local arts 30 councils, among other organizations, to nonprofit cultural organiza-31 tions.

32 Grants, including capital grants, awarded may be used for programs and 33 activities relating to arts disciplines including, but not limited 34 to, architecture, dance, design, music, theater, media, literature, 35 museum activities, visual arts, folk arts, and arts in education 36 programs (12111) ... 40,635,000 (re. \$473,000)

37 Special Revenue Funds - Federal
38 Federal Miscellaneous Operating Grants Fund
39 Council on the Arts Account - 25376

40 By chapter 53, section 1, of the laws of 2018:
41 For financial assistance to nonprofit cultural organizations (12111)
42 ... 1,413,000 (re. \$1,413,000)
43 By chapter 53, section 1, of the laws of 2017:
44 For financial assistance to nonprofit cultural organizations (12111)
45 ... 1,413,000 (re. \$692,000)
46 By chapter 53, section 1, of the laws of 2016:

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For financial assistance to nonprofit cultural organizations (12111) 1 2 ... 1,413,000 (re. \$664,000) By chapter 53, section 1, of the laws of 2015: 3 For financial assistance to nonprofit cultural organizations (12111) 4 5 ... 1,413,000 (re. \$703,000) By chapter 53, section 1, of the laws of 2014: 6 For financial assistance to nonprofit cultural organizations (12111) 7 8 ... 1,413,000 (re. \$837,000)



DEPARTMENT OF AUDIT AND CONTROL

AID TO LOCALITIES 2019-20

For payment according to the following schedule:	
APPROPRIATIONS	REAPPROPRIATIONS
General Fund 32,025,000	
All Funds 32,025,000	
SCHEDULE	
STATE OPERATIONS PROGRAM	32,025,000
General Fund Local Assistance Account – 10000	
For state reimbursements to cities, towns, or villages for payments made for special accidental death benefits made pursuant to section 208-f of the general municipal law, including the payment of liabilities incurred prior to April 1, 2018 and for state reimbursement to New York city for payments made for special accidental death benefits to beneficiaries of first respon- ders to the world trade center attack made pursuant to section 208-f of the general municipal law, including the payment of liabilities incurred prior to April 1, 2017. Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2017-2018 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 208-f of the general municipal law shall be limited to the amount appro- priated (81003)	000
priated (81003) 32,025,	000
	APPROPRIATIONS General Fund



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CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS General Fund 1,603,817,100 3 167,000 -----4 167,000 1,603,817,100 5 All Funds 6 7 SCHEDULE CITY UNIVERSITY -- COMMUNITY COLLEGES 241,612,100 8 9 10 General Fund 11 Local Assistance Account - 10000 OPERATING ASSISTANCE 12 state financial assistance, net of 13 For 14 disallowances, for operating expenses of 15 community colleges to be expended pursuant 16 to regulations developed jointly by the state university trustees and the city 17 18 university trustees and approved by the director of the budget, and shall include 19 20 funds available on a matching basis to implement programs for the provision of 21 22 education and training services to indi-23 viduals eligible under the federal 24 personal responsibility and work opportunity reconciliation act of 1996. 25 26 Notwithstanding any other provision of law, 27 rule or regulation, aid payable from this 28 appropriation to community colleges shall 29 be distributed to the colleges according 30 to guidelines established by the city 31 university trustees. 32 Notwithstanding any other law, rule, or 33 regulation to the contrary, full funding 34 for aidable community college enrollment 35 for the college fiscal year 2019-20 and 36 heretofore as provided under this appropriation is determined by the operating 37 aid formulas defined in rules and regu-38 lations developed jointly by the boards of 39 40 trustees of the state and city universities and approved by the director of the 41 budget provided that the local sponsor may 42 use funds contained in reserves for excess 43 44 student revenue for operating support of a community college program even though said 45



AID TO LOCALITIES 2019-20

expenditures may 1 cause expenses anđ student revenues to exceed one third of 2 the college's net operating budget for the 3 college fiscal year 2019-20 provided that 4 such funds do not cause the college's 5 revenue from the local sponsor's contrib-6 ution in aggregate to be less than the 7 8 comparable amounts for the previous commu-9 nity college fiscal year and further 10 provided that pursuant to standards and 11 regulations of the state university trus-12 tees and the city university trustees for 13 the college fiscal year 2019-20, community 14 colleges may increase tuition and fees 15 above that allowable under current educa-16 tion law if such standards and regulations 17 require that in order to exceed the 18 tuition limit otherwise set forth in the 19 education law, local sponsor contributions 20 either in the aggregate or for each full time equivalent student shall be no less 21 22 than the comparable amounts for the previ-23 ous community college fiscal year (15496) .. 222,847,000 24 Notwithstanding any provision of law to the 25 contrary, next generation job linkage 26 funds shall be made available to community 27 colleges based on a workforce development 28 plan submitted by the city university of 29 New York for approval by the director of 30 the budget (15543) 2,000,000 31 CATEGORICAL PROGRAMS 32 For the payment of aid for community college 33 categorical programs to be distributed to 34 the colleges according to guidelines 35 established by the city university trus-36 tees: 37 For services and expenses related to the 38 establishment, renovation, alteration, 39 expansion, improvement or operation of 40 child care centers for the benefit of students at the community college campuses 41 the city university of New York, 42 of provided that matching funds of at least 43 44 35 percent from nonstate sources be made 45 available (15497) 813,100 For services and expenses of the family 46 47 empowerment community college pilot 48 program to provide a comprehensive system 49 of supports including priority on-campus 50 childcare for single parents. Funding



AID TO LOCALITIES 2019-20

shall be awarded according to a plan 1 developed by the chancellor of the city 2 university of New York and approved by the 3 director of the budget that aligns a 4 comprehensive system of supports 5 for single parents, including on-campus child-6 7 care, with the accelerated study in asso-8 ciate program 2,000,000 9 For payment of rental aid (15498) 8,948,000 10 For state financial assistance for community 11 college contract courses and work force 12 development (15536) 1,880,000 13 For student financial assistance to expand 14 opportunities in the community colleges of 15 the city university for the educationally 16 and economically disadvantaged in accord-17 ance with section 6452 of the education 18 law (15537) 1,124,000 For services and expenses of the apprentice 19 20 CUNY program to support CUNY Community Colleges in establishing and developing 21 22 registered apprenticeship programs with 23 area businesses which may include educa-24 tional opportunity centers (15406) 2,000,000 25 26 CITY UNIVERSITY--SENIOR COLLEGES 1,354,705,000 27 28 General Fund 29 Local Assistance Account - 10000 30 CITY UNIVERSITY -- SENIOR COLLEGE PROGRAMS For the costs of the state share, 31 as 32 prescribed herein, as reimbursement to the 33 city of New York to be paid during the 34 state fiscal year beginning April 1, 2019 35 for the operating expenses of the senior 36 college approved programs and services of 37 the city university of New York as defined 38 in section 6230 of the education law. 39 Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of the education 40 41 law, the amount appropriated herein shall constitute the maximum state payment for 42 43 the 2019-20 state fiscal year beginning 44 April 1, 2019 to the city of New York, of which \$428,000,000 is a state liability to 45 the city for the period beginning April 1, 46 47 2019 through June 30, 2020, for reimburse-



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CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2019-20

1 ment of costs incurred by the city at any time during the 2018-19 academic year. 2 Notwithstanding any inconsistent provision 3 4 of law, the dormitory authority of the 5 state of New York may issue bonds for the 6 purpose of reimbursing equipment disburse-7 ments subject to subdivision 14 of section 8 1680 of the public authorities law and 9 upon transfer of bond proceeds for equip-10 ment disbursements, from the city univer-11 sity special revenue fund, facilities and 12 planning income reimbursable account (NA) 13 to an account of the city of New York, the 14 general fund appropriations herein shall 15 be reduced by amounts equivalent to such 16 transfers but in no event less than \$20,000,000 for the 12-month period begin-17 18 ning July 1, 2019; the transfer of such 19 bond proceeds shall immediately and equiv-20 alently reduce the general fund amounts appropriated herein; and the portions of 21 22 fund such general appropriations so 23 affected shall have no further force or 24 effect. 25 The state share of operating expenses, a 26 portion of which is appropriated herein as 27 reimbursement to New York city, shall be 28 amount equal to the net operating an 29 expenses of the senior college approved 30 programs and services which shall equal 31 the total operating expenses of approved 32 programs and services less: 33 (a) all excess tuition and instructional 34 and noninstructional fees attributable 35 to the senior colleges received from the 36 city university construction fund; 37 (b) miscellaneous revenue and fees, 38 including bad debt recoveries and income 39 fund reimbursable cost recoveries; 40 (c) pursuant to section 6221 of the educa-41 tion law, a representative share of the 42 operating costs of those activities 43 within central administration and univ-44 ersitywide programs which, as determined 45 by the state budget director, relate jointly to the senior colleges 46 anđ 47 community colleges, and New York city 48 support for associate degree programs at 49 the College of Staten Island and Medgar 50 Evers College and notwithstanding any 51 other provision of law, rule or regu-52 lation, New York city support for asso-



AID TO LOCALITIES 2019-20

1 ciate degree programs at New York city college of technology and John Jay 2 3 college, with such support based on the 2016-17 full-time equivalent (FTE) asso-4 ciate degree enrollments at these 5 campuses and calculated using the New 6 York city contribution per city univer-7 8 sity community college FTE in the 2016-9 17 base year, totaling \$32,275,000; 10 Items (a) and (b) of the foregoing shall be 11 hereafter referred to as the senior 12 college revenue offset, item (c) as the 13 central administration and university-wide 14 programs offset. 15 In no event shall the state support for the operating expenses of the senior college 16 17 approved programs and services for the 12 18 month period beginning July 1, 2019 exceed 19 1,365,006,900 (15422) 1,352,705,000 20 For services and expenses of the CUNY school of labor and urban studies (15499) 2,000,000 21 22 CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS 2,000,000 23 24 25 General Fund Local Assistance Account - 10000 26 27 For payment of financial assistance to the city of New York for certain costs of 28 retirement incentive programs and other 29 30 liabilities attributable to employee 31 retirement systems and for special pension payments attributable to employees of the 32 33 senior colleges of the city university of 34 New York pursuant to chapters 975, 976, 35 and 977 of the laws of 1977, in accordance 36 with section 6231 of the education law and 37 chapter 958 of the laws of 1981, as 38 amended (15500) 2,000,000 39 40 METROPOLITAN COMMUTER TRANSPORTATION MOBILITY TAX 5,500,000 41 42 General Fund 43 Local Assistance Account - 10000 44 For payment of the metropolitan commuter 45 transportation mobility tax pursuant to article 23 of the tax law as added by 46



AID TO LOCALITIES 2019-20

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AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- 1 CITY UNIVERSITY -- COMMUNITY COLLEGES
- 2 General Fund
- 3 Local Assistance Account 10000
- 4 CATEGORICAL PROGRAMS

5 By chapter 53, section 1, of the laws of 2015:

6 For community schools grants awarded, based on a request for proposals 7 issued by the chancellor to community colleges to improve student 8 outcomes through the implementation of community schools programs 9 that use community college facilities as community hubs to deliver 10 co-located or college-linked child and elder care services, trans-11 portation, health care services, family counseling, employment coun-12 seling, legal aid and/or other services to students and their fami-13 lies.

- Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of need of students to be served by each of the community colleges, (ii) the community college's proposal to target the highest need students, (iii) the sustainability of the proposed community schools program, and (iv) proposal quality.
- 20 Provided, further, that to assess proposal quality in order to award 21 such funding, the chancellor shall take into account factors includ-22 ing, but not limited to: (i) the extent to which the community college's proposal would provide such community services through 23 24 partnerships with local governments and non-profit organizations, 25 (ii) the extent to which the proposal would provide for delivery of 26 such services directly in community college facilities, (iii) the 27 extent to which the proposal articulates how such services would 28 facilitate measurable improvement in student and family outcomes, 29 (iv) the extent to which the proposal articulates and identifies how 30 existing funding streams and programs would be used to provide such 31 community services, and (v) the extent to which the proposal ensures 32 the safety of all students, staff and community members in community 33 college facilities used as community hubs.



DEPARTMENT OF CIVIL SERVICE

AID TO LOCALITIES 2019-20 1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS General Fund 3 2,000,000 1,000,000 -----4 1,000,000 2,000,000 All Funds 5 -----6 7 SCHEDULE 8 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 2,000,000 9 10 General Fund 11 Local Assistance Account - 10000 For payment to public authorities or munici-12 pal corporations that are eligible to 13 receive reimbursement pursuant to section 92-d of the general municipal law for 14 15 costs of providing sick leave for officers 16 17 and employees with a qualifying world 18 trade center condition. Amounts appropriated herein may be suballocated, pursuant 19 to a plan approved by the division of 20 21 budget, to the department of civil service 22 state operations for appropriate adminis-23 trative costs (16604) 2,000,000



DEPARTMENT OF CIVIL SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM

2 General Fund 3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2018:

For payment to public authorities or municipal corporations that are 5 6 eligible to receive reimbursement pursuant to section 92-d of the 7 general municipal law for costs of providing sick leave for officers 8 and employees with a qualifying world trade center condition. 9 Amounts appropriated herein may be suballocated, pursuant to a plan 10 approved by the division of budget, to the department of civil service state operations for appropriate administrative costs 11 12 <u>(16604)</u> ... 1,000,000 (re. \$1,000,000)



AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

APPROPRIATIONS REAPPROPRIATIONS 2 General Fund 20,493,000 51,786,000 3 9,000,000 15,497,000 4 Internal Service Funds -----5 6 All Funds 29,493,000 67,283,000 7 8 SCHEDULE 9 10 11 General Fund 12 Local Assistance Account - 10000 13 For payment of services and expenses relat-14 ing to the operation of a program with the center for employment opportunities to 15 16 assist with vocational or employment 17 skills training or the attainment of employment (17576) 1,029,000 18 19 For costs associated with the provision of treatment, residential stabilization and 20 21 other related services for offenders in 22 including residential the community, 23 stabilization for sex offenders, pursuant 24 to existing contracts or to be distributed 25 through a competitive process (17570) 4,584,000 26 27 Program account subtotal 5,613,000 28 29 Internal Service Funds 30 Agencies Internal Service Fund 31 Neighborhood Work Project Account - 55059 32 For services and expenses related to estab-33 lishing and administering a vocational 34 training program for parolees, other 35 offenders, or former inmates from city of 36 New York jails participating in community 37 based programs with the center for employment opportunities. Notwithstanding any 38 other provision of law to the contrary, 39 the chairman of the board of parole, or a 40 designated officer of the department of 41 42 corrections and community supervision may authorize participants to perform service 43 projects at sites made available by any 44



AID TO LOCALITIES 2019-20

state or local government or public bene-1 2 fit corporation (17569) 9,000,000 3 4 Program account subtotal 9,000,000 5 6 HEALTH SERVICES PROGRAM 14,000,000 7 8 General Fund 9 Local Assistance Account - 10000 10 Notwithstanding any inconsistent provision of law, the money hereby appropriated may 11 12 be used for the payment of prior year 13 liabilities and may be increased or 14 decreased by interchange or transfer with 15 any other general fund appropriation within the department of corrections and 16 17 community supervision with the approval of the director of the budget. A portion of 18 19 these funds may be transferred or suballo-20 cated to the department of health or other 21 state agencies. 22 For the state share of medical assistance services expenses incurred by the depart-23 24 ment of corrections and community super-25 vision related to the provision of medical assistance services to inmates (17503) 14,000,000 26 27 28 29 30 General Fund 31 Local Assistance Account - 10000 32 For services and expenses of a program at the Albion correctional facility, and 33 34 other correctional facilities related to 35 family televisiting (Osborne Association) 36 (17567) 430,000 37 For services and expenses of a program at the Queensboro correctional facility, 38 39 and/or other correctional facilities as 40 determined by the commissioner, related to 41 re-entry with a focus on family (Osborne Association) (17504) 250,000 42 43 44 SUPPORT SERVICES PROGRAM 200,000 45



AID TO LOCALITIES 2019-20

1	General Fund
2	Local Assistance Account - 10000
3	For services and expenses of localities for
4	the housing and board of felony offenders
5	pursuant to section 601-c of the
6	correction law (17501)
7	



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 COMMUNITY SUPERVISION PROGRAM

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    General Fund
    Local Assistance Account - 10000
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4 By chapter 53, section 1, of the laws of 2018:

5 For payment of services and expenses relating to the operation of a 6 program with the center for employment opportunities to assist with 7 vocational or employment skills training or the attainment of 8 employment (17576) ... 1,029,000 (re. \$1,029,000) 9 For costs associated with the provision of treatment, residential 10 stabilization and other related services for offenders in the commu-11 including residential stabilization for sex offenders, pursunity, 12 ant to existing contracts or to be distributed through a competitive 13 process (17570) ... 4,584,000 (re. \$3,991,000)

14 By chapter 53, section 1, of the laws of 2017:

15 For payment of services and expenses relating to the operation of a 16 program with the center for employment opportunities to assist with 17 vocational or employment skills training or the attainment of 18 employment (17576) ... 1,029,000 (re. \$122,000) 19 For costs associated with the provision of treatment, residential 20 stabilization and other related services for offenders in the community, including residential stabilization for sex offenders, pursu-21 22 ant to existing contracts or to be distributed through a competitive 23 process (17570) ... 4,584,000 (re. \$1,479,000)

24 By chapter 53, section 1, of the laws of 2016:

For costs associated with the provision of treatment, residential stabilization and other related services for offenders in the community, including residential stabilization for sex offenders, pursuant to existing contracts or to be distributed through a Competitive process (17570) ... 4,584,000 (re. \$1,881,000)

30 Internal Service Funds

31 Agencies Internal Service Fund

32 Neighborhood Work Project Account - 55059

33 By chapter 53, section 1, of the laws of 2018:

34 For services and expenses related to establishing and administering a 35 vocational training program for parolees, other offenders, or former 36 inmates from city of New York jails participating in community based 37 programs with the center for employment opportunities. Notwith-38 standing any other provision of law to the contrary, the chairman of 39 the board of parole, or a designated officer of the department of 40 corrections and community supervision may authorize participants to 41 perform service projects at sites made available by any state or 42 local government or public benefit corporation (17569) 43 9,000,000 (re. \$9,000,000)

44 By chapter 53, section 1, of the laws of 2017:



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2 3 4 5 6 7 8 9 10	For services and expenses related to establishing and administering a vocational training program for parolees, other offenders, or former inmates from city of New York jails participating in community based programs with the center for employment opportunities. Notwith-standing any other provision of law to the contrary, the chairman of the board of parole, or a designated officer of the department of corrections and community supervision may authorize participants to perform service projects at sites made available by any state or local government or public benefit corporation (17569)
11	By chapter 53, section 1, of the laws of 2016:
12	For services and expenses related to establishing and administering a
13	vocational training program for parolees, other offenders, or former
14	inmates from city of New York jails participating in community based
15	programs with the center for employment opportunities. Notwith-
16	standing any other provision of law to the contrary, the chairman of
17	the board of parole, or a designated officer of the department of
18	corrections and community supervision may authorize participants to
19	perform service projects at sites made available by any state or
20	local government or public benefit corporation (17569)
21	9,000,000 (re. \$1,999,000)
22	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
23	section 1, of the laws of 2016:
24	For services and expenses related to establishing and administering a
25	vocational training program for parolees, other offenders, or former
26	inmates from city of New York jails participating in community based
27	programs with the center for employment opportunities. Notwith-
28	standing any other provision of law to the contrary, the chairman of
29	the board of parole, or a designated officer of the department of
30	corrections and community supervision may authorize participants to
31	perform service projects at sites made available by any state or
32	local government or public benefit corporation (17569)
33	8,000,000 (re. \$606,000)
34	HEALTH SERVICES PROGRAM
35	General Fund
36	Local Assistance Account - 10000
37	By chapter 53, section 1, of the laws of 2018:
38	Notwithstanding any inconsistent provision of law, the money hereby
39	appropriated may be used for the payment of prior year liabilities
40	and may be increased or decreased by interchange or transfer with
41	any other general fund appropriation within the department of
42	corrections and community supervision with the approval of the
43	director of the budget. A portion of these funds may be transferred
44	or suballocated to the department of health or other state agencies.
4 5	The the state share of medical equisters services surrouses is surroused

For the state share of medical assistance services expenses incurred

by the department of corrections and community supervision related

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AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 to the provision of medical assistance services to inmates (17503)
2 ... 14,000,000 (re. \$13,996,000)

3 By chapter 53, section 1, of the laws of 2017:

Notwithstanding any inconsistent provision of law, the money hereby 4 5 appropriated may be used for the payment of prior year liabilities 6 and may be increased or decreased by interchange or transfer with 7 any other general fund appropriation within the department of 8 corrections and community supervision with the approval of the 9 director of the budget. A portion of these funds may be transferred 10 or suballocated to the department of health or other state agencies. 11 For the state share of medical assistance services expenses incurred 12 by the department of corrections and community supervision related 13 to the provision of medical assistance services to inmates (17503) 14 ... 14,000,000 (re. \$13,996,000)

15 By chapter 53, section 1, of the laws of 2016:

Notwithstanding any inconsistent provision of law, the money hereby 16 17 appropriated may be used for the payment of prior year liabilities 18 and may be increased or decreased by interchange or transfer with 19 any other general fund appropriation within the department of 20 corrections and community supervision with the approval of the 21 director of the budget. A portion of these funds may be transferred 22 or sub-allocated to the department of health or other state agen-23 cies.

For the state share of medical assistance services expenses incurred by the department of corrections and community supervision related to the provision of medical assistance services to inmates (17503) ... 14,000,000 (re. \$8,994,000)

- 28 PROGRAM SERVICES PROGRAM
- 29 General Fund

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30 Local Assistance Account - 10000

31 By chapter 53, section 1, of the laws of 2018:

32 For services and expenses of a program at the Albion correctional 33 facility, and other correctional facilities related to family tele-34 visiting (Osborne Association) (17567) 35 430,000 (re. \$370,000) 36 For services and expenses of a program at the Queensboro correctional 37 facility, and/or other correctional facilities as determined by the 38 commissioner, related to re-entry with a focus on family (Osborne 39 Association) (17504) ... 250,000 (re. \$207,000)

40 By chapter 53, section 1, of the laws of 2017:
41 For services and expenses of a program at the Albion correctional
42 facility, and other correctional facilities related to family tele43 visiting (Osborne Association) (17567) ... 430,000 ... (re. \$15,000)
44 For services and expenses of a program at the Queensboro correctional



facility, and/or other correctional facilities as determined by the

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 commissioner, related to re-entry with a focus on family (Osborne 2 Association) (17504) ... 250,000 (re. \$5,000)

3 SUPPORT SERVICES PROGRAM

29

4 General Fund 5 Local Assistance Account - 10000

6 By chapter 53, section 1, of the laws of 2018: 7 For services and expenses of localities for the housing and board of 8 felony offenders pursuant to section 601-c of the correction law 9 (17501) ... 200,000 (re. \$200,000) 10 By chapter 53, section 1, of the laws of 2017: 11 For services and expenses of localities for the housing and board of 12 felony offenders pursuant to section 601-c of the correction law 13 (17501) ... 200,000 (re. \$200,000) By chapter 50, section 1, of the laws of 2008, as amended by chapter 14 15 496, section 1, of the laws of 2008: For services and expenses of localities for the housing and board of 16 17 coram nobis prisoners in accordance with section 601-b of the 18 correction law, felony offenders in accordance with subdivision 2 of 19 section 601-c of the correction law, and prisoners pursuant to 95 of the correction law. Notwithstanding any other 20 section provision of law to the contrary, payments certified to the commis-21 22 sioner by the appropriate local official for the care of such pris-23 oners and made pursuant to this appropriation for liabilities 24 incurred on or after September 1, 2008 shall be paid at the follow-25 ing per day per capita rates: per diem per capita reimbursement 26 pursuant to section 601-b of the correction law shall not exceed 27 \$18.80, and per diem per capita reimbursement pursuant to subdivi-28 sion 2 of section 601-c of the correction law shall not exceed

\$37.60 (17501) ... 5,880,000 (re. \$5,301,000)



AID TO LOCALITIES 2019-20

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 General Fund 140,506,000 160,502,564 3 Special Revenue Funds - Federal 29,900,000 98,814,500 4 20,959,000 5 Special Revenue Funds - Other 30,587,158 -----6 7 All Funds 191,365,000 289,904,222 8 _____ 9 SCHEDULE 10 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 191,365,000 11 General Fund 12 13 Local Assistance Account - 10000 14 For prosecutorial services of counties, to be distributed in the same manner as the 15 prior year or through a competitive proc-16 17 ess. The funds hereby appropriated are to 18 be available for payment of liabilities heretofore accrued or hereafter accrued 19 20 (20241) 8,957,000 21 For payment to the New York state district 22 attorneys association and the New York 23 state prosecutors training institute for 24 services and expenses related to the pros-25 ecution of crimes and the provision of 26 continuing legal education, training, and 27 support for medicaid fraud prosecution. 28 The funds hereby appropriated are to be available for payment of liabilities here-29 30 tofore accrued or hereafter accrued (20242) 2,178,000 31 32 For services and expenses associated with a 33 witness protection program pursuant to a 34 plan developed by the commissioner of the 35 division of criminal justice services. The 36 funds hereby appropriated are to be avail-37 able for payment of liabilities heretofore 38 accrued or hereafter accrued (20243) 287,000 39 For grants to counties for district attorney salaries. Notwithstanding the provisions 40 41 of subdivisions 10 and 11 of section 700 of the county law or any other law to the 42 43 contrary, for state fiscal year 2019-20 the state reimbursement to counties for 44 45 district attorney salaries shall be



AID TO LOCALITIES 2019-20

distributed according to a plan developed 1 by the commissioner of criminal justice 2 services, and approved by the director of 3 the budget (20244) 4,212,000 4 Payment of state aid for expenses of the 5 special narcotics prosecutor. The funds 6 hereby appropriated are to be available 7 for payment of liabilities heretofore 8 9 accrued or hereafter accrued (20245) 825,000 10 For payment of state aid for expenses of 11 crime laboratories for accreditation, 12 training, capacity enhancement and lab 13 related services to maintain the quality and reliability of forensic services to 14 15 criminal justice agencies, to be distrib-16 uted pursuant to a plan prepared by the 17 commissioner of the division of criminal 18 justice services and approved by the director of the budget. Some of these 19 funds herein appropriated may be trans-20 ferred to state operations and may be 21 22 suballocated to other state agencies 23 (20205) 6,273,000 24 For reimbursement of the services and 25 expenses of municipal corporations, public 26 authorities, the division of state police, 27 authorized police departments of state 28 public authorities or regional state park 29 commissions for the purchase of ballistic 30 soft body armor vests, such sum shall be 31 payable on the audit and warrant of the 32 state comptroller on vouchers certified by 33 the commissioner of the division of crimi-34 nal justice services and the chief admin-35 istrative officer of the municipal corpo-36 ration, public authority, or state entity 37 making requisition and purchase of such 38 vests. A portion of these funds may be 39 transferred to state operations and may be 40 suballocated to other state agencies. The 41 funds hereby appropriated are to be avail-42 able for payment of liabilities heretofore 43 accrued or hereafter accrued (20207) 1,350,000 44 For services and expenses of programs aimed at reducing the risk of re-offending, to 45 be distributed pursuant to a plan prepared 46 47 by the commissioner of the division of 48 criminal justice services and approved by the director of the budget (20249) 3,842,000 49 For services and expenses of project GIVE as 50 allocated pursuant to a plan prepared by 51 52 the commissioner of criminal justice



AID TO LOCALITIES 2019-20

services and approved by the director of 1 the budget which will include an evalu-2 effectiveness of such 3 ation of the program. A portion of these funds may be 4 transferred to state operations or subal-5 located to other state agencies (20942) 14,390,000 6 7 For payment of state aid to counties and the 8 city of New York for the operation of 9 local probation departments subject to the 10 approval of the director of the budget. 11 Notwithstanding any other provisions of law, the state aid for probationary services to 12 13 counties and the city of New York shall be 14 distributed to counties and the city of 15 New York pursuant to a plan prepared by 16 the commissioner of the division of crimi-17 nal justice services and approved by the 18 director of the budget which shall be to 19 the greatest extent possible, distributed 20 in a manner consistent with the prior year 21 distribution amounts (21038) 44,876,000 22 For payment of state aid to counties and the 23 city of New York for local alternatives to 24 incarceration, including those that 25 provide alcohol and substance abuse treatment programs, and other related inter-26 ventions pursuant to article 13-A of the 27 28 executive law. Notwithstanding any other 29 provisions of law, state assistance shall 30 be distributed pursuant to a plan submit-31 ted by the commissioner of the division of 32 criminal justice services and approved by 33 the director of the budget. A portion of 34 these funds may be transferred to state 35 operations and may be suballocated to 36 other state agencies (21037) 5,217,000 37 For payment to not-for-profit and government 38 operated programs providing alternatives 39 to incarceration, community supervision 40 and/or employment programs to be distrib-41 uted pursuant to a plan prepared by the 42 commissioner of the division of criminal justice services and approved by 43 the 44 director of the budget. Eligible services shall include, but not be limited to 45 offender employment, offender assessments, 46 47 treatment program placement and partic-48 ipation, monitoring client compliance with 49 interventions, TASC program program services, and alternatives to prison. A 50 portion of these funds may be suballocated 51 to other state agencies (20239) 13,819,000 52



AID TO LOCALITIES 2019-20

For residential centers providing services 1 to individuals on probation and for commu-2 3 nity corrections programs to be distrib-4 uted in the same manner as the prior year or through a competitive process (21000) 945,000 5 For services and expenses of the establish-6 ment, or continued operation by existing 7 8 grantees, of regional Operation S.N.U.G. 9 programs, pursuant to a plan prepared by 10 the division of criminal justice services 11 and approved by the director of the budg-12 et. A portion of these funds may be trans-13 ferred to state operations (20250) 4,815,000 14 For services and expenses of rape crisis 15 centers for services to rape victims and 16 programs to prevent rape, to be distrib-17 uted pursuant to a plan prepared by the commissioner of the division of criminal 18 justice services and approved by the 19 20 director of the budget. A portion or all of these funds may be transferred or 21 22 suballocated to other state agencies 23 24 payment to district attorneys who For 25 participate in the crimes against revenue 26 program to be distributed according to a 27 plan developed by the commissioner of the 28 division of criminal justice services, in 29 consultation with the department of taxa-30 tion and finance, and approved by the 31 director of the budget (20235) 13,521,000 32 For payment to not-for-profit and government 33 operated programs providing services 34 including but not limited to defendant 35 screening, assessment, referral, monitor-36 ing, and case management, to be distrib-37 uted pursuant to a plan submitted by the 38 commissioner of the division of criminal 39 justice services and approved by the 40 director of the budget. A portion of these 41 funds may be transferred to state oper-42 ations (39744) 946,000 43 For services and expenses of law enforcement agencies, for gang prevention youth 44 45 programs in Nassau and/or Suffolk counties 46 and law enforcement agencies may consult 47 with community-based organizations and/or 48 schools, pursuant to a plan by the commis-49 sioner of criminal justice services 50 (20238) 500,000 For services and expenses related to state 51 and local crime reduction, youth justice 52



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DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2019-20

1 2 3 4 5	and gang prevention programs, including but not limited to street outreach, crime analysis, research, and shooting/violence reduction programs. Funds appropriated herein shall be expended pursuant to a
6	plan developed by the commissioner of
7	criminal justice services and approved by
8	the director of the budget. A portion of
9	these funds may be transferred to state
10	operations and/or suballocated to other
11	state agencies
12	
13	Program account subtotal 140,506,000
14	
15	Special Revenue Funds – Federal
16	Federal Miscellaneous Operating Grants Fund
17	Crime Identification and Technology Account - 25475
- /	orime reductification and reducidy needance 25175
18	For services and expenses related to iden-
19	tification technology grants including,
20	but not limited to, crime lab improvement
21	and DNA programs. A portion of these funds
22	may be transferred to state operations and
23	may be suballocated to other state agen-
24	cies (20204) 2,250,000
25	
26	Program account subtotal 2,250,000
27	
28	Createl Devenue Funda - Federal
20 29	Special Revenue Funds – Federal Federal Miscellaneous Operating Grants Fund
30	DCJS Miscellaneous Discretionary Account - 25470
50	bob Miscellandous Discretionary Account 25470
31	Funds herein appropriated may be used to
32	disburse unanticipated federal grants in
33	support of state and local programs to
34	prevent crime, support law enforcement,
35	improve the administration of justice, and
36	assist victims. A portion of these funds
37	may be transferred to state operations and
38	may be suballocated to other state agen-
39	cies (20202) 13,000,000
40	
41	Program account subtotal 13,000,000
42	
4.2	
43	Special Revenue Funds - Federal
44 45	Federal Miscellaneous Operating Grants Fund Edward Byrne Memorial Grant Account – 25540
40	Edward Dyrne Memorrar Grant Account - 20040



AID TO LOCALITIES 2019-20

For services and expenses related to the 1 federal Edward Byrne memorial justice 2 assistance formula program, 3 including enhanced prosecution, enhanced defense, 4 local law enforcement programs, youth 5 violence and/or crime reduction programs, 6 7 crime laboratories, re-entry services, and 8 judicial diversion and alternative to 9 incarceration programs. Funds appropriated 10 herein shall be expended pursuant to a 11 plan developed by the commissioner of 12 criminal justice services and approved by the director of the budget. A portion of 13 14 these funds may be transferred to state 15 operations and/or suballocated to other 16 state agencies (20209) 6,000,000 17 18 Program account subtotal 6,000,000 19 20 Special Revenue Funds - Federal 21 Federal Miscellaneous Operating Grants Fund 22 Juvenile Justice and Delinquency Prevention Formula 23 Account - 25436 For payment of federal aid to localities 24 25 pursuant to the provisions of the federal justice 26 juvenile and delinguency 27 prevention act in accordance with a 28 distribution plan determined by the juve-29 nile justice advisory group and affirmed by the commissioner of the division of 30 criminal justice services. A portion of 31 32 these funds may be transferred to state 33 operations and may be suballocated to 34 other state agencies (20213) 2,050,000 35 For payment of federal aid to localities 36 pursuant to the provisions of title V of 37 the juvenile justice and delinquency 38 prevention act of 1974, as amended for 39 local delinquency prevention programs, 40 including sub-allocation to state oper-41 ations for the administration of this grant in accordance with a distribution 42 plan determined by the juvenile justice 43 44 advisory group and affirmed by the commis-45 sioner of the division of criminal justice 46 services. 47 For services and expenses associated with juvenile justice and delinquency 48 the prevention formula account. A portion of 49 50 these funds may be transferred to state



AID TO LOCALITIES 2019-20

operations and may be suballocated to 1 other state agencies (20215) 100,000 2 3 4 Program account subtotal 2,150,000 5 6 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 7 8 Violence Against Women Account - 25477 9 For payment of federal aid to localities 10 pursuant to an expenditure plan developed 11 by the commissioner of the division of 12 criminal justice services, provided howev-13 er that up to 10 percent of the amount 14 herein appropriated may be used for 15 program administration. A portion of these 16 funds may be transferred to state operations and may be suballocated to other 17 18 state agencies (20216) 6,500,000 19 20 Program account subtotal 6,500,000 21 22 Special Revenue Funds - Other 23 Indigent Legal Services Fund 24 Indigent Legal Services Account - 23551 25 For payment to New York state defenders association for services and expenses 26 related to the provision of training and 27 28 other assistance. The funds hereby appro-29 priated are to be available for payment of 30 liabilities heretofore accrued or hereaft-31 er accrued (20247) 1,030,000 32 For defense services to be distributed in the same manner as the prior year or 33 34 through a competitive process. The funds 35 hereby appropriated are to be available for payment of liabilities heretofore 36 37 accrued or hereafter accrued (20246) 5,066,000 38 39 Program account subtotal 6,096,000 40 41 Special Revenue Funds - Other 42 Medical Marihuana Trust Fund MMF - Law Enforcement - 23753 43 44 For a program of discretionary grants to 45 state and local law enforcement agencies that demonstrate a need relating to title 46



AID TO LOCALITIES 2019-20

5-A of article 33 of the public health 1 law. A portion of these funds may be 2 transferred to state operations and may be 3 4 suballocated to other state agencies 5 (20235) 200,000 6 7 Program account subtotal 200,000 8 9 Special Revenue Funds - Other 10 Miscellaneous Special Revenue Fund 11 Drug Enforcement Task Force Account - 22102 12 For distribution to the state's political 13 subdivisions and for services and expenses 14 of the drug enforcement task forces. Some 15 of these funds may be transferred to state 16 operations appropriations (20235) 100,000 17 18 Program account subtotal 100,000 19 20 Special Revenue Funds - Other 21 Miscellaneous Special Revenue Fund 22 Legal Services Assistance Account - 22096 23 For prosecutorial services of counties, to be distributed in the same manner as the 24 25 prior year or through a competitive proc-26 ess. The funds hereby appropriated are to 27 be available for payment of liabilities heretofore accrued or hereafter accrued 28 29 30 For defense services to be distributed in 31 the same manner as the prior year or 32 through a competitive process. The funds 33 hereby appropriated are to be available 34 for payment of liabilities heretofore 35 accrued or hereafter accrued (20246) 2,592,000 36 For services and expenses of the district 37 attorney and indigent legal services 38 attorney loan forgiveness program pursuant 39 to section 679-e of the education law. These funds may be suballocated to the 40 higher education services corporation 41 42 (20220) 2,430,000 43 For payment to prisoner's legal services for 44 services and expenses related to legal 45 representation and assistance to indigent 46 inmates. The funds hereby appropriated are to be available for payment of liabilities 47



AID TO LOCALITIES 2019-20

1 2 3 4 5	heretofore accrued or hereafter accrued (20979) 2,200,000 Program account subtotal 10,814,000
6	Special Revenue Funds – Other
7	State Police Motor Vehicle Law Enforcement and Motor
8	Vehicle Theft and Insurance Fraud Prevention Fund
9	Motor Vehicle Theft and Insurance Fraud Account - 22801
10	For services and expenses associated with
11	local anti-auto theft programs, in accord-
12	ance with section 89-d of the state
13	finance law, distributed through a compet-
14	itive process (20235) 3,749,000
15	
16	Program account subtotal
17	



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2018:

For prosecutorial services of counties, to be distributed in the same 5 6 manner as the prior year or through a competitive process. The funds 7 hereby appropriated are to be available for payment of liabilities 8 heretofore accrued or hereafter accrued (20241) 9 9,957,000 (re. \$5,703,000) 10 For payment to the New York state district attorneys association and 11 the New York state prosecutors training institute for services and 12 expenses related to the prosecution of crimes and the provision of 13 continuing legal education, training, and support for medicaid fraud 14 prosecution. The funds hereby appropriated are to be available for 15 payment of liabilities heretofore accrued or hereafter accrued 16 (20242) ... 2,178,000 (re. \$2,153,000) 17 For additional payment to the New York state district attorneys asso-18 ciation and the New York state prosecutors training institute for 19 services and expenses related to the prosecution of crimes and the 20 provision of continuing legal education, training, and support for 21 medicaid fraud prosecution [(20242)] (39771) 22 126,000 (re. \$126,000) 23 For services and expenses associated with a witness protection program 24 pursuant to a plan developed by the commissioner of the division of 25 criminal justice services. The funds hereby appropriated are to be 26 available for payment of liabilities heretofore accrued or hereafter 27 accrued (20243) ... 287,000 (re. \$287,000) 28 Payment of state aid for expenses of the special narcotics prosecutor. 29 The funds hereby appropriated are to be available for payment of 30 liabilities heretofore accrued or hereafter accrued (20245) 31 825,000 (re. \$825,000) 32 For payment of state aid for expenses of crime laboratories for 33 accreditation, training, capacity enhancement and lab related 34 services to maintain the quality and reliability of forensic 35 services to criminal justice agencies. Some of these funds herein 36 appropriated may be transferred to state operations and may be 37 suballocated to other state agencies (20205) 38 6,273,000 (re. \$5,628,000) 39 For reimbursement of the services and expenses of municipal corpo-40 rations, public authorities, the division of state police, author-41 ized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor 42 43 vests, such sum shall be payable on the audit and warrant of the state comptroller on vouchers certified by the commissioner of the 44 45 division of criminal justice services and the chief administrative 46 officer of the municipal corporation, public authority, or state 47 entity making requisition and purchase of such vests. A portion of 48 these funds may be transferred to state operations and may be subal-49 located to other state agencies. The funds hereby appropriated are



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 to be available for payment of liabilities heretofore accrued or 2 hereafter accrued (20207) ... 1,350,000 (re. \$1,350,000) 3 For services and expenses of programs aimed at reducing the risk of 4 re-offending, to be distributed through a competitive process, which 5 will include an evaluation of the effectiveness of such programs 6 (20249) ... 3,842,000 (re. \$3,842,000) 7 For services and expenses of project GIVE as allocated pursuant to a 8 plan prepared by the commissioner of criminal justice services and 9 approved by the director of the budget which will include an evalu-10 ation of the effectiveness of such program. A portion of these funds 11 may be transferred to state operations or suballocated to other 12 state agencies (20942) ... 14,390,000 (re. \$14,183,000) 13 For additional defense services (39772) ... 441,000 ... (re. \$441,000) 14 For payment of state aid to counties and the city of New York for 15 local alternatives to incarceration, including those that provide 16 alcohol and substance abuse treatment programs, and other related 17 interventions pursuant to article 13-A of the executive law. 18 Notwithstanding any other provisions of law, state assistance shall 19 be distributed pursuant to a plan submitted by the commissioner of 20 the division of criminal justice services and approved by the direc-21 tor of the budget. A portion of these funds may be transferred to 22 state operations and may be suballocated to other state agencies 23 (21037) ... 5,217,000 (re. \$5,217,000) 24 For payment to not-for-profit and government operated programs provid-25 ing alternatives to incarceration, community supervision and/or employment programs to be distributed pursuant to a plan prepared by 26 27 the commissioner of the division of criminal justice services and 28 approved by the director of the budget. Eligible services shall 29 include, but not be limited to offender employment, offender assess-30 ments, treatment program placement and participation, monitoring 31 client compliance with program interventions, TASC program services, 32 and alternatives to prison. A portion of these funds may be suballo-33 cated to other state agencies (20239) 34 13,819,000 (re. \$13,819,000) 35 For residential centers providing services to individuals on probation 36 and for community corrections programs to be distributed in the same 37 manner as the prior year or through a competitive process (21000) 38 945,000 (re. \$945,000) 39 For services and expenses of the establishment, or continued operation 40 by existing grantees, of regional Operation S.N.U.G. programs, 41 pursuant to a plan prepared by the division of criminal justice 42 services and approved by the director of the budget. A portion of 43 these funds may be transferred to state operations (20250) 44 3,815,000 (re. \$3,815,000) For services and expenses of the establishment, or continued opera-45 tion, of a regional Operation S.N.U.G. program within Bronx county 46 47 <u>(39760)</u> ... 615,000 (re. \$615,000) For services and expenses of Cure Violence New York (SNUG) - City of 48 49 Poughkeepsie (39765) ... 300,000 (re. \$300,000) 50 For services and expenses of Jacobi Medical Center Auxiliary, Inc. for 51 an anti-violence initiative in the Throggs Neck New York City Housing Authority, Bronx County (60000) ... 85,000 (re. \$85,000) 52



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services and expenses of rape crisis centers for services to rape 2 victims and programs to prevent rape. A portion or all of these 3 funds may be transferred or suballocated to other state agencies 4 (39718) ... 3,553,000 (re. \$3,553,000) 5 For additional services and expenses of rape crisis centers for 6 services to rape victims and programs to prevent rape (39773) 7 147,000 (re. \$147,000) 8 For payment to district attorneys who participate in the crimes 9 against revenue program to be distributed according to a plan devel-10 oped by the commissioner of the division of criminal justice 11 services, in consultation with the department of taxation and 12 finance, and approved by the director of the budget (20235) 13 13,521,000 (re. \$13,521,000) 14 For payment to not-for-profit and government operated programs provid-15 ing services including but not limited to defendant screening, 16 assessment, referral, monitoring, and case management, to be 17 distributed pursuant to a plan submitted by the commissioner of the 18 division of criminal justice services and approved by the director 19 of the budget. A portion of these funds may be transferred to state 20 operations (39744) ... 946,000 (re. \$946,000) For services and expenses of law enforcement agencies, for gang 21 22 prevention youth programs in Nassau and/or Suffolk counties and law 23 enforcement agencies may consult with community-based organizations 24 and/or schools, pursuant to a plan by the commissioner of criminal justice services (20238) ... 500,000 (re. \$500,000) 25 For additional payment to New York state defenders association for 26 27 services and expenses related to the provision of training and other 28 assistance (20999) ... 1,059,000 (re. \$1,005,000) 29 For additional payment to prisoners' legal services for services and 30 expenses related to legal representation and assistance to indigent 31 inmates (39709) ... 750,000 (re. \$750,000) 32 For additional payments to experienced not-for-profit service provid-33 ers to generate and implement a diversity of innovative models that 34 could be brought to scale if proven successful in providing alterna-35 tives to detention, alternatives to incarceration, and other reentry 36 programs and services, such that no one in need of these programs 37 and services is excluded based solely on risk, location, or super-38 vision status (60001) ... 500,000 (re. \$500,000) 39 For services and expenses of the Albany Law School - Immigration Clin-40 ic <u>(39730)</u> ... 150,000 (re. \$150,000) 41 For services and expenses of Legal Aid Society Immigration Law Unit 42 (20944) ... 150,000 (re. \$150,000) 43 For services and expenses of Legal Services NYC DREAM Clinics (20968) 44 ... 150,000 (re. \$150,000) 45 For services and expenses of Make the Road NY (20389) 46 150,000 (re. \$150,000) 47 Brooklyn Conflicts Office (39742) ... 250,000 (re. \$250,000) 48 For services and expenses of Brooklyn Legal Services Corp A (20212) 49 ... 250,000 (re. \$250,000) 50 For services and expenses of Child Care Center of New York (39756) ... 51 250,000 (re. \$250,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For services and expenses of Community Service Society - Record Repair 1 2 Counseling Corps (20203) ... 250,000 (re. \$250,000) 3 For services and expenses of the Fortune Society (20941) 4 200,000 (re. \$157,000) For services and expenses of Common Justice, Inc. (60002) 5 6 200,000 (re. \$200,000) 7 For services and expenses related to the Legal Education Opportunity 8 Program. All or a portion of these funds may be suballocated to the 9 Office of Court Administration (39723) ... 250,000 .. (re. \$250,000) 10 For services and expenses of the Legal Action Center (20376) 11 180,000 (re. \$180,000) 12 For services and expenses of the Brooklyn Defender (20939) 13 175,000 (re. \$175,000) 14 For services and expenses of New York County Defender Services (39755) 15 ... 175,000 (re. \$175,000) 16 For services and expenses of Friends of the Island Academy (20210) ... 150,000 (re. \$150,000) 17 For services and expenses of Greenpoint Outreach Domestic and Family 18 19 Intervention Program (20965) ... 150,000 (re. \$150,000) 20 For services and expenses of the Correctional Association (20947) 21 127,000 (re. \$127,000) For services and expenses of Goddard Riverside Community Center 22 23 (20373) ... 250,000 (re. \$250,000) 24 For services and expenses of Bailey House - Project FIRST (20943) 25 100,000 (re. \$100,000) For services and expenses of the John Jay College (20966) 26 27 100,000 (re. \$100,000) 28 For services and expenses of the Greenburger Center for Social and 29 Criminal Justice (60003) ... 100,000 (re. \$100,000) For services and expenses of Groundswell (20938) 30 31 75,000 (re. \$75,000) 32 For services and expenses of the Mohawk Consortium (39726) 33 75,000 (re. \$75,000) 34 For services and expenses of Exodus Transitional Community (39727) ... 35 50,000 (re. \$50,000) 36 For services and expenses of Elmcor Youth and Adult Activities Program 37 <u>(20258)</u> ... 44,000 (re. \$33,000) For services and expenses of the Osborne Association (20946) 38 39 31,000 (re. \$23,000) 40 For services and expenses related to NYU Veteran's Entrepreneurship 41 Program (39725) ... 30,000 (re. \$30,000) 42 For services and expenses of Bergen Basin Community Development Corpo-43 ration (20996) ... 26,000 (re. \$26,000) 44 For services and expenses of Jacob Riis Settlement House (20260) 45 20,000 (re. \$20,000) 46 For services and expenses of Cure Violence New York (SNUG) Wyndanch 47 <u>(39775)</u> ... 100,000 (re. \$100,000) 48 For services and expenses of Staten Island Legal Services (60004) 49 200,000 (re. \$200,000) For services and expenses of Mobilization for Justice (60005) 50 51 100,000 (re. \$100,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For services and expenses of Make the Road NY - Anti-Gang Programming 1 2 <u>(60006)</u> ... 300,000 (re. \$300,000) 3 For services and expenses of the Center for Court Innovation Youth SOS 4 - Crown Heights (60007) ... 100,000 (re. \$100,000) 5 For services and expenses of NYPD Law Enforcement Explorers-Bronx 6 <u>(60008)</u> ... 80,000 (re. \$80,000) 7 For services and expenses of Neighborhood Legal Services (20393) 800,000 (re. \$800,000) 8 9 For services and expenses of the Glendale Civilian Patrol (60009) 25,000 (re. \$25,000) 10 11 For services and expenses of programs that prevent domestic violence 12 or aid victims of domestic violence: 13 Domestic Violence Law Project of Rockland County (21047) 14 45,722 (re. \$45,722) 15 Empire Justice Center (21046) ... 52,251 (re. \$52,251) 16 Legal Aid Society of Mid-New York (21045) ... 45,729 ... (re. \$45,729) 17 Legal Aid Society of New York - Domestic Violence Services (20334) ... 18 71,831 (re. \$71,831) Legal Services for New York City - Brooklyn (20333) 19 20 45,722 (re. \$45,722) 21 Legal Services for New York City - Queens (20337) 22 45,722 (re. \$45,722) 23 My Sisters' Place (20340) ... 45,722 (re. \$45,722) 24 Nassau Coalition Against Domestic Violence, Inc. (20341) 25 45,722 (re. \$45,722) 26 Neighborhood Legal Services Inc. of Erie County (20336) 27 45,722 (re. \$45,722) 28 Sanctuary for Families (21042) ... 59,976 (re. \$59,976) 29 Rochester Legal Aid Society (20335) ... 59,159 (re. \$59,159) 30 Volunteer Legal Services Project of Monroe County (21043) 45,722 (re. \$45,722) 31 For payment of state aid for Westchester county policing program 32 33 34 For services and expenses of law enforcement, anti-drug, anti-vio-35 crime control and prevention programs. Notwithstanding lence, 36 section 24 of the state finance law or any provision of law to the 37 contrary, funds from this appropriation shall be allocated only 38 pursuant to a plan (i) approved by the temporary president of the 39 Senate and the director of the budget which sets forth either an 40 itemized list of grantees with the amount to be received by each, or 41 the methodology for allocating such appropriation, and (ii) which is 42 thereafter included in a senate resolution calling for the expendi-43 ture of such funds, which resolution must be approved by a majority 44 vote of all members elected to the senate upon a roll call vote <u>(20967)</u> ... 2,971,000 (re. \$2,941,000) 45 46 For services and expenses of programs that prevent domestic violence 47 or aid the victims of domestic violence. Notwithstanding section 24 of the state finance law or any provision of law to the contrary, 48 49 funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the 50 51 director of the budget which sets forth either an itemized list of 52 grantees with the amount to be received by each, or the methodology



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 for allocating such appropriation, and (ii) which is thereafter 2 included in a senate resolution calling for the expenditure of such 3 funds, which resolution must be approved by a majority vote of all 4 members elected to the senate upon a roll call vote (21002) 5 1,609,000 (re. \$1,609,000) 6 For services and expenses of law enforcement and emergency services 7 agencies for equipment and technology enhancements. Notwithstanding 8 section 24 of the state finance law or any provision of law to the 9 contrary, funds from this appropriation shall be allocated only 10 pursuant to a plan (i) approved by the temporary president of the 11 Senate and the director of the budget which sets forth either an 12 itemized list of grantees with the amount to be received by each, or 13 the methodology for allocating such appropriation, and (ii) which is 14 thereafter included in a senate resolution calling for the expendi-15 ture of such funds, which resolution must be approved by a majority 16 vote of all members elected to the senate upon a roll call vote 17 <u>(39717)</u> ... 860,750 (re. \$746,000) 18 Finger Lakes Law Enforcement and Emergency Services (20284) 19 500,000 (re. \$406,000) 20 Southern Tier Law Enforcement and Emergency Services (60050) 21 500,000 (re. \$500,000) For services and expenses of the New York State Civil Air Patrol 22 23 <u>(39777)</u> ... 300,000 (re. \$300,000) 24 For payments to the Firemen's Association of the state of New York to 25 provide grant awards to volunteer fire departments within the state 26 to assist with recruitment and retention of membership within such 27 districts (39758) ... 250,000 (re. \$250,000) 28 For services and expenses of the City of Newburgh Fire Department 29 <u>(60010)</u> ... 250,000 (re. \$250,000) 30 For services and expenses of Neighborhood Legal Services (60011) 31 250,000 (re. \$250,000) For services and expenses of Nassau Suffolk Law Services Committee 32 33 Incorporated-Veterans Rights Project (60012) 34 200,000 (re. \$200,000) 35 For services and expenses of Hatzolah Incorporated DBA Chevra Hatzo-36 lah-Chevra Hatzolah Boro Park Division (60013) 37 125,000 (re. \$125,000) 38 For services and expenses of Hatzolah Incorporated DBA Chevra Hatzo-39 lah-Chevra Hotzolah Flatbush Park Division (60014) 40 125,000 (re. \$125,000) 41 For payment to the county of Schoharie to provide fire departments, 42 including volunteer fire departments, with communications equipment, 43 including but not limited to, pagers that will allow communication 44 between fire departments within the county of Schoharie (60015) 45 120,000 (re. \$120,000) 46 For payment to the counties of Rensselaer, Saratoga, Columbia and 47 Washington to provide Ambulance/Emergency Medical Services (EMS) 48 qualifying public safety/first responder entities with Active Shoot-49 er Response Kits (60016) ... 100,000 (re. \$100,000) 50 For services and expenses Richmond County District Attorney's Office -51 Opioid Enforcement (60017) ... 100,000 (re. \$75,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For services and expenses of Flatbush Shomrim Safety Patrol (60018) 1 75,000 (re. \$75,000) 2 3 For services and expenses of Shmira Civilian Volunteer Patrol of Boro Park Incorporated (60019) ... 50,000 (re. \$50,000) 4 5 For services and expenses of City of New York Police Department 6 <u>(60020)</u> ... 10,000 (re. \$10,000) Manhattan Legal Services (39784) ... 100,000 (re. \$100,000) 7 8 Northern Manhattan Improvement Corporation (20324) 9 75,000 (re. \$75,000) 10 District Attorney Office - Queens County (39701) 11 100,000 (re. \$100,000) 12 District Attorney Office - Rockland County (39702) 13 100,000 (re. \$100,000) District Attorney Office - Bronx County (20954) 14 15 100,000 (re. \$100,000) 16 District Attorney Office - Richmond County (39700) 100,000 (re. \$100,000) 17 18 Legal Services of the Hudson Valley (20314) 19 70,000 (re. \$70,000) Legal Aid Society (60021) ... 50,000 (re. \$50,000) 20 Youth Represent, Incorporated (39781) ... 50,000 (re. \$50,000) 21 Immigrant Justice Corps, Incorporated (60022) 22 23 50,000 (re. \$50,000) 24 Mobilization for Justice, Incorporated (60023) 25 60,000 (re. \$60,000) South Brooklyn Legal Services Incorporated (60024) 26 27 100,000 (re. \$100,000) 28 Kings Against Violence Initiative, Incorporated (60025) 29 100,000 (re. \$100,000) 30 For services and expenses of Bronx Veteran Mentors, Incorporated 31 <u>(39747)</u> ... 15,000 (re. \$15,000) Neighborhood Initiatives Development Corporation (39719) 32 33 147,000 (re. \$147,000) 34 Her Justice, Incorporated (60028) ... 100,000 (re. \$100,000) 35 Queens Legal Services Corporation (60029) 36 110,000 (re. \$110,000) 37 Center for the Integration and the Advancement of New Americans, 38 Incorporated (CIANA) (39783) ... 40,000 (re. \$40,000) 39 Jewish Community Council of Greater Coney Island (39768) 250,000 (re. \$250,000) 40 41 Central Family Life Center (60026) ... 356,000 (re. \$356,000)

The appropriation made by chapter 53, section 1, of the laws of 2018, as
amended by chapter 50, section 2, of the laws of 2018, is hereby
amended and reappropriated to read:
For services and expenses including but not limited to, legal services
and individual supportive services. The funds appropriated herein

may be transferred and suballocated to other state agencies (60027)

48 ... 5,000,000 (re. \$5,000,000)

49 By chapter 53, section 1, of the laws of 2017:

47



1	For prosecutorial services of counties, to be distributed in the same
2	manner as the prior year or through a competitive process (20241)
3	9,957,000
4	For payment to the New York state district attorneys association and
5	the New York state prosecutors training institute for services and
6	expenses related to the prosecution of crimes and the provision of
7	continuing legal education, training, and support for medicaid fraud
8	prosecution (20242) 2,178,000 (re. \$1,033,000)
9	For additional payment to the New York state district attorneys asso-
10	ciation and the New York state prosecutors training institute for
11	services and expenses related to the prosecution of crimes and the
12	provision of continuing legal education, training, and support for
13	medicaid fraud prosecution [(20242)] <u>(39771)</u>
14	126,000 (re. \$28,000)
15	For services and expenses associated with a witness protection program
16	pursuant to a plan developed by the commissioner of the division of
17	criminal justice services (20243) 287,000 (re. \$287,000)
18	For payment of state aid for expenses of crime laboratories for
19	accreditation, training, capacity enhancement and lab related
20	services to maintain the quality and reliability of forensic
21	services to criminal justice agencies. Some of these funds herein
22	appropriated may be transferred to state operations and may be
23	suballocated to other state agencies (20205)
24	6,273,000 (re. \$337,000)
25	For reimbursement of the services and expenses of municipal corpo-
26	rations, public authorities, the division of state police, author-
27	ized police departments of state public authorities or regional
28	state park commissions for the purchase of ballistic soft body armor
29	vests, such sum shall be payable on the audit and warrant of the
30	state comptroller on vouchers certified by the commissioner of the
31	division of criminal justice services and the chief administrative
32	officer of the municipal corporation, public authority, or state
33	entity making requisition and purchase of such vests. A portion of
34	these funds may be transferred to state operations and may be subal-
35	located to other state agencies (20207)
36	1,350,000 (re. \$73,000)
37	For services and expenses of programs aimed at reducing the risk of
38	re-offending, to be distributed through a competitive process, which
39	will include an evaluation of the effectiveness of such programs
40	(20249) 3,842,000 (re. \$893,000)
41	For services and expenses of project GIVE as allocated pursuant to a
42	plan prepared by the commissioner of criminal justice services and
43	approved by the director of the budget which will include an evalu-
44	ation of the effectiveness of such program. A portion of these funds
45	may be transferred to state operations or suballocated to other
46	state agencies (20942) 14,390,000 (re. \$1,978,000)
47 4 9	For defense services to be distributed in the same manner as the prior
48	year or through a competitive process (20246) (ro. #208.000)
49 50	5,066,000 (re. \$308,000) For additional defense services (39772) 441,000 (re. \$39,000)
50 51	For payment of state aid to counties and the city of New York for
52	local alternatives to incarceration, including those that provide
52	recar areconactives to incarectation, including chose chat provide



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 alcohol and substance abuse treatment programs, and other related 2 interventions pursuant to article 13-A of the executive law. 3 Notwithstanding any other provisions of law, state assistance shall 4 be distributed pursuant to a plan submitted by the commissioner of 5 the division of criminal justice services and approved by the direc-6 tor of the budget. A portion of these funds may be transferred to 7 state operations and may be suballocated to other state agencies 8 (21037) ... 5,217,000 (re. \$1,678,000) 9 For payment to not-for-profit and government operated programs provid-10 ing alternatives to incarceration, community supervision and/or 11 employment programs to be distributed pursuant to a plan prepared by 12 the commissioner of the division of criminal justice services and 13 approved by the director of the budget. Eligible services shall 14 include, but not be limited to offender employment, offender assess-15 ments, treatment program placement and participation, monitoring 16 client compliance with program interventions, TASC program services, 17 and alternatives to prison. A portion of these funds may be suballo-18 cated to other state agencies (20239) 19 13,819,000 (re. \$8,099,000) 20 For residential centers providing services to individuals on probation 21 and for community corrections programs to be distributed in the same 22 manner as the prior year or through a competitive process (21000) 23 945,000 (re. \$684,000) For services and expenses of the establishment, or continued operation 24 25 by existing grantees, of regional Operation S.N.U.G. programs, 26 pursuant to a plan prepared by the division of criminal justice 27 services and approved by the director of the budget. A portion of 28 these funds may be transferred to state operations (20250) 29 3,815,000 (re. \$2,624,000) 30 For services and expenses of Cure Violence New York (SNUG) - City of 31 Poughkeepsie (39765) ... 300,000 (re. \$300,000) 32 For services and expenses of rape crisis centers for services to rape 33 victims and programs to prevent rape. A portion or all of these 34 funds may be transferred or suballocated to other state agencies 35 (39718) ... 2,553,000 (re. \$1,245,000) 36 For additional services and expenses of rape crisis centers for 37 services to rape victims and programs to prevent rape (39773) 38 147,000 (re. \$44,000) For payment to district attorneys who participate in the crimes 39 40 against revenue program to be distributed according to a plan devel-41 oped by the commissioner of the division of criminal justice 42 services, in consultation with the department of taxation and 43 finance, and approved by the director of the budget (20235) 44 13,521,000 (re. \$6,465,000) 45 For payment to not-for-profit and government operated programs provid-46 ing services including but not limited to defendant screening, 47 referral, monitoring, and case management, to be assessment, 48 distributed pursuant to a plan submitted by the commissioner of the 49 division of criminal justice services and approved by the director 50 of the budget. A portion of these funds may be transferred to state 51 operations (39744) ... 946,000 (re. \$576,000)



1	For additional payments to not-for-profits and government operated
2	programs providing alternatives to incarceration to be distributed
3	pursuant to existing contracts (21028) 500,000 (re. \$322,000)
4	For services and expenses of Legal Aid Society - Immigration Law Unit
5	(20944) 150,000 (re. \$32,000)
6	For services and expenses of Legal Services NYC - DREAM Clinics
7	(20968) 150,000 (re. \$81,000)
8	For services and expenses of S.T.R.O.N.G. Youth, Inc. (39774)
9	300,000 (re. \$257,000)
10	For services and expenses of Child Care Center of New York (39756)
11	250,000 (re. \$64,000)
12	For services and expenses of the Fortune Society (20941)
13	200,000 (re. \$58,000)
14	For services and expenses of Vera Institute of Justice: Common Justice
15	(20329) 200,000 (re. \$108,000)
16	For services and expenses of New York County Defender Services (39755)
17	175,000 (re. \$87,000)
18	For services and expenses of Friends of the Island Academy (20210)
19	150,000 (re. \$2,000)
20	For services and expenses of Greenpoint Outreach Domestic and Family
21	intervention Program (20965) 150,000 (re. \$39,000)
22	For services and expenses of Goddard Riverside Community Center
23	(20373) 125,000
23 24	For services and expenses of Bailey House - Project FIRST (20943)
24 25	100,000 (re. \$26,000)
-	
26	For services and expenses of the John Jay College (20966)
27	100,000 (re. \$36,000)
28	For services and expenses of Groundswell (20938)
29	75,000 (re. \$3,000)
30	For services and expenses of the Mohawk Consortium (39726)
31	75,000 (re. \$6,000)
32	For services and expenses of Exodus Transitional Community (39727)
33	50,000 (re. \$1,000)
34	For services and expenses related to NYU Veteran's Entrepreneurship
35	Program (39725) 30,000
36	For services and expenses of Bergen Basin Community Development Corpo-
37	ration (20996) 26,000
38	For services and expenses of Jacob Riis Settlement House (20260)
39	20,000 (re. \$13,000)
40	For services and expenses of Cure Violence New York (SNUG) Wyndanch
41	(39775) 50,000 (re. \$50,000)
42	For services and expenses of Cure Violence New York (SNUG) - North
43	Amityville (39776) 50,000 (re. \$50,000)
44	For services and expenses of programs that prevent domestic violence
45	or aid victims of domestic violence:
46	Empire Justice Center (21046) 52,251 (re. \$14,000)
47	Legal Aid Society of New York - Domestic Violence Services (20334)
48	71,831 (re. \$71,831)
49	Legal Services for New York City - Brooklyn (20333)
50	45,722 (re. \$23,000)
51	Legal Services for New York City - Queens (20337)
52	45,722 (re. \$25,000)
52	15,,22



1	Nassau Coalition Against Domestic Violence, Inc. (20341)
2	45,722 (re. \$22,000)
3	Neighborhood Legal Services Inc. of Erie County (20336)
4	45,722 (re. \$12,000)
5	Sanctuary for Families (21042) 59,976 (re. \$16,000)
6	For services and expenses of law enforcement, anti-drug, anti-vio-
7	lence, crime control and prevention programs. Notwithstanding
8	section twenty-four of the state finance law or any provision of law
9	to the contrary, funds from this appropriation shall be allocated
10	only pursuant to a plan (i) approved by the temporary president of
11	the Senate and the director of the budget which sets forth either an
12	itemized list of grantees with the amount to be received by each, or
13	the methodology for allocating such appropriation, and (ii) which is
14	thereafter included in a senate resolution calling for the expendi-
15	ture of such funds, which resolution must be approved by a majority
16	vote of all members elected to the senate upon a roll call vote
17	(20967) 2,891,000
18	For services and expenses of programs that prevent domestic violence
19	or aid the victims of domestic violence. For services and expenses
20	of law enforcement, anti-drug, anti-violence, crime control and
21	prevention programs. Notwithstanding section twenty-four of the
22	state finance law or any provision of law to the contrary, funds
23	from this appropriation shall be allocated only pursuant to a plan
24	(i) approved by the temporary president of the Senate and the direc-
25	tor of the budget which sets forth either an itemized list of gran-
26	tees with the amount to be received by each, or the methodology for
27	allocating such appropriation, and (ii) which is thereafter included
28	in a senate resolution calling for the expenditure of such funds,
20 29	which resolution must be approved by a majority vote of all members
30	elected to the senate upon a roll call vote (21002)
30	1,609,000 (re. \$465,000)
32	
	For services and expenses of law enforcement and emergency services
33	agencies for equipment and technology enhancements. Notwithstanding
34	section twenty-four of the state finance law or any provision of law
35	to the contrary, funds from this appropriation shall be allocated
36	only pursuant to a plan (i) approved by the temporary president of
37	the Senate and the director of the budget which sets forth either an
38	itemized list of grantees with the amount to be received by each, or
39	the methodology for allocating such appropriation, and (ii) which is
40	thereafter included in a senate resolution calling for the expendi-
41	ture of such funds, which resolution must be approved by a majority
42	vote of all members elected to the senate upon a roll call vote
43	(39717) 730,000 (re. \$212,000)
44	Finger Lakes Law Enforcement and Emergency Services (20284)
45	500,000 (re. \$212,000)
46	Southern Tier Law Enforcement and Emergency Services [(20328)] (60050)
47	500,000 (re. \$98,000)
48	For payment to the Firemen's Association of the State of New York to
49	provide grant awards to volunteer fire departments within the state
50	to assist with recruitment and retention of membership within such
51	districts (39758) 250,000 (re. \$250,000)



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DIVISION OF CRIMINAL JUSTICE SERVICES

1	For commisse and amongoe of the New York State Simil Nin Detrol
1 2	For services and expenses of the New York State Civil Air Patrol
⊿ 3	(39777) 300,000 (re. \$41,000) Yeshiva University, Benjamin N. Cardozo School of Law (39778)
4	200,000
5	Jewish Community Council of Greater Coney Island, Inc SNUG for
6	Brooklyn (39779) 200,000 (re. \$4,000)
7	District Attorney Office - Bronx County (20954)
8	100,000 (re. \$82,000)
9	Fortune Society, Incorporated (39757) 100,000 (re. \$16,000)
10	Legal Services NYC (20312) 75,000
11	Youth Represent Incorporated (39781) 75,000 (re. \$56,000)
12	Inwood Community Services, Incorporated (39782)
13	50,000 (re. \$38,000)
14	Manhattan Legal Services (39784) 50,000 (re. \$13,000)
15	Center for Court Innovation (Crown Heights Mediation Center) (39785)
16	50,000 (re. \$50,000)
17	For services and expenses of Center for the Integration and Advance-
18	ment of New Americans, Incorporated for legal services (39783)
19	50,000 (re. \$12,000)
20	Emerald Isle Immigration Center Incorporated (Woodside Office) (39786)
21	50,000 (re. \$13,000)
22	Bronx Veteran Mentors, Incorporated (39747)
23	15,000 (re. \$8,000)
24	By chapter 53, section 1, of the laws of 2017, as amended by chapter 53,
25	section 1, of the laws of 2018:
26	For additional payment to prisoners' legal services for services and
27	expenses related to legal representation and assistance to indigent
28	inmates. The funds hereby appropriated are to be available for
29	payment of liabilities heretofore accrued or hereafter accrued
30	(39709) 750,000 (re. \$340,000)
31 32	For services and expenses of the establishment, or continued opera- tion, of a regional Operation S.N.U.G. program within Bronx County
3∡ 33	(39760) $615,000$
34	For services and expenses of Jacobi Medical Center Auxiliary Inc. for
35	an anti-violence initiative in the Throggs Neck New York City Hous-
36	
	ing Authority, Bronx County (60000) 85,000 (re. \$85,000)
	ing Authority, Bronx County <u>(60000)</u> 85,000 (re. \$85,000)
37	
37 38	By chapter 53, section 1, of the laws of 2016:
38	By chapter 53, section 1, of the laws of 2016: For prosecutorial services of counties, to be distributed in the same
38 39	By chapter 53, section 1, of the laws of 2016: For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process (20241)
38 39 40	By chapter 53, section 1, of the laws of 2016: For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process (20241) 10,680,000
38 39 40 41	By chapter 53, section 1, of the laws of 2016: For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process (20241) 10,680,000 (re. \$50,000) For payment to the New York state district attorneys association and
38 39 40 41 42 43 44	By chapter 53, section 1, of the laws of 2016: For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process (20241) 10,680,000 (re. \$50,000) For payment to the New York state district attorneys association and the New York state prosecutors training institute for services and expenses related to the prosecution of crimes and the provision of continuing legal education, training, and support for medicaid fraud
38 39 40 41 42 43 44 45	By chapter 53, section 1, of the laws of 2016: For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process (20241) 10,680,000 (re. \$50,000) For payment to the New York state district attorneys association and the New York state prosecutors training institute for services and expenses related to the prosecution of crimes and the provision of continuing legal education, training, and support for medicaid fraud prosecution (20242) 2,304,000
38 39 40 41 42 43 44 45 46	By chapter 53, section 1, of the laws of 2016: For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process (20241) 10,680,000 (re. \$50,000) For payment to the New York state district attorneys association and the New York state prosecutors training institute for services and expenses related to the prosecution of crimes and the provision of continuing legal education, training, and support for medicaid fraud prosecution (20242) 2,304,000
38 39 40 41 42 43 44 45 46 47	By chapter 53, section 1, of the laws of 2016: For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process (20241) 10,680,000 (re. \$50,000) For payment to the New York state district attorneys association and the New York state prosecutors training institute for services and expenses related to the prosecution of crimes and the provision of continuing legal education, training, and support for medicaid fraud prosecution (20242) 2,304,000 (re. \$100,000) For services and expenses associated with a witness protection program pursuant to a plan developed by the commissioner of the division of
38 39 40 41 42 43 44 45 46 47 48	By chapter 53, section 1, of the laws of 2016: For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process (20241) 10,680,000 (re. \$50,000) For payment to the New York state district attorneys association and the New York state prosecutors training institute for services and expenses related to the prosecution of crimes and the provision of continuing legal education, training, and support for medicaid fraud prosecution (20242) 2,304,000 (re. \$100,000) For services and expenses associated with a witness protection program pursuant to a plan developed by the commissioner of the division of criminal justice services (20243) 304,000 (re. \$304,000)
38 39 40 41 42 43 44 45 46 47 48 49	By chapter 53, section 1, of the laws of 2016: For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process (20241) 10,680,000 (re. \$50,000) For payment to the New York state district attorneys association and the New York state prosecutors training institute for services and expenses related to the prosecution of crimes and the provision of continuing legal education, training, and support for medicaid fraud prosecution (20242) 2,304,000 (re. \$100,000) For services and expenses associated with a witness protection program pursuant to a plan developed by the commissioner of the division of criminal justice services (20243) 304,000 (re. \$304,000) For payment of state aid for expenses of crime laboratories for
38 39 40 41 42 43 44 45 46 47 48	By chapter 53, section 1, of the laws of 2016: For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process (20241) 10,680,000 (re. \$50,000) For payment to the New York state district attorneys association and the New York state prosecutors training institute for services and expenses related to the prosecution of crimes and the provision of continuing legal education, training, and support for medicaid fraud prosecution (20242) 2,304,000 (re. \$100,000) For services and expenses associated with a witness protection program pursuant to a plan developed by the commissioner of the division of criminal justice services (20243) 304,000 (re. \$304,000)



1	services to maintain the quality and reliability of forensic
2	services to criminal justice agencies, distributed through a compet-
3	itive process, which includes an evaluation of the effectiveness of
4	such process. Some of these funds herein appropriated may be trans-
5	ferred to state operations and may be suballocated to other state
6	agencies (20205) 6,635,000 (re. \$100,000)
7	For services and expenses of programs aimed at reducing the risk of
8	re-offending, to be distributed through a competitive process, which
9	will include an evaluation of the effectiveness of such programs
10	(20249) 4,063,000 (re. \$186,000)
11	For services and expenses of project GIVE as allocated pursuant to a
12	plan prepared by the commissioner of criminal justice services and
13	approved by the director of the budget which will include an evalu-
14	ation of the effectiveness of such program. A portion of these funds
15	may be transferred to state operations (20942)
16	15,219,000 (re. \$782,000)
17	For defense services to be distributed in the same manner as the prior
18	year or through a competitive process (20246)
19	5,507,000 (re. \$351,000)
20	For payment of state aid to counties and the city of New York for
21	local alternatives to incarceration, including those that provide
22	alcohol and substance abuse treatment programs, and other related
23	interventions pursuant to article 13-A of the executive law.
24	Notwithstanding any other provisions of law, the total amount for
25	state assistance shall be to the greatest extent possible, distrib-
26	uted in a manner consistent with the prior year distribution
27	amounts, pursuant to a plan submitted by the commissioner of the
28	division of criminal justice services and approved by the director
29	of the budget. A portion of these funds may be transferred to state
30	operations and may be suballocated to other state agencies (21037)
31	5,518,000
32	For payment to not-for-profit and government operated programs provid-
33	ing alternatives to incarceration, community supervision and/or
34	employment programs to be distributed pursuant to a plan prepared by
35	the commissioner of the division of criminal justice services and
36	approved by the director of the budget. Eligible services shall
37	include, but not be limited to offender employment, offender assess-
38	ments, treatment program placement and participation, monitoring
39	client compliance with program interventions, TASC program services,
40	and alternatives to prison. A portion of these funds may be suballo-
41	cated to other state agencies (20239)
42	14,616,000 (re. \$3,526,000)
43	For residential centers providing services to individuals on probation
44	and for community corrections programs to be distributed in the same
45	manner as the prior year or through a competitive process (21000)
46	1,000,000 (re. \$140,000)
47	For services and expenses of the establishment, or continued opera-
48	tion, of regional Operation S.N.U.G. programs, including, but not
49	limited to, programs in the following counties: Onondaga and Rich-
50	mond, pursuant to a plan prepared by the division of criminal
51	justice services and approved by the director of the budget. A



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 portion of these funds may be transferred to state operations 2 (20250) ... 2,715,000 (re. \$591,000) 3 For services and expenses of the establishment, or continued opera-4 tion, of a regional Operation S.N.U.G. program within Bronx County 5 (39760) ... 600,000 (re. \$600,000) 6 For services and expenses of rape crisis centers for services to rape 7 victims and programs to prevent rape. Notwithstanding any provision 8 to the contrary contained in section 163 of state finance law or in 9 any other law, funding shall be made available to such rape crisis 10 centers pursuant to a plan developed by the division of criminal 11 justice services, the office of victim services and the department 12 of health and approved by the director of the budget. A portion or 13 all of these funds may be transferred or suballocated to other state 14 agencies (39718) ... 2,700,000 (re. \$640,000) 15 For payment to district attorneys who participate in the crimes 16 against revenue program to be distributed according to a plan devel-17 oped by the commissioner of the division of criminal justice 18 services, in consultation with the department of taxation and 19 finance, and approved by the director of the budget (20235) 20 14,300,000 (re. \$699,000) 21 For payment to not-for-profit and government operated programs provid-22 ing services including but not limited to defendant screening, 23 assessment, referral, monitoring, and case management, to be 24 distributed pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the director 25 of the budget. A portion of these funds may be transferred to state 26 27 operations (39744) ... 1,000,000 (re. \$836,000) 28 For services and expenses of law enforcement, anti-drug, anti-vio-29 lence, crime control and prevention programs. Notwithstanding 30 section twenty-four of the state finance law or any provision of law 31 to the contrary, funds from this appropriation shall be allocated 32 only pursuant to a plan (i) approved by the temporary president of 33 the Senate and the director of the budget which sets forth either an 34 itemized list of grantees with the amount to be received by each, or 35 the methodology for allocating such appropriation, and (ii) which is 36 thereafter included in a senate resolution calling for the expendi-37 ture of such funds, which resolution must be approved by a majority 38 vote of all members elected to the senate upon a roll call vote 39 (20967) ... 2,891,000 (re. \$738,000) 40 For services and expenses of programs that prevent domestic violence 41 or aid the victims of domestic violence. For services and expenses 42 of law enforcement, anti-drug, anti-violence, crime control and 43 prevention programs. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds 44 45 from this appropriation shall be allocated only pursuant to a plan 46 (i) approved by the temporary president of the Senate and the direc-47 tor of the budget which sets forth either an itemized list of gran-48 tees with the amount to be received by each, or the methodology for 49 allocating such appropriation, and (ii) which is thereafter included 50 in a senate resolution calling for the expenditure of such funds, 51 which resolution must be approved by a majority vote of all members



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1 elected to the senate upon a roll call vote (21002) 2 1,609,000 (re. \$117,000) 3 Finger Lakes Law Enforcement (20284) 4 500,000 (re. \$65,000) 5 District Attorney Office - Bronx County (20954) 6 100,000 (re. \$100,000) 7 For services and expenses of Fortune Society, Incorporated (39757) ... 8 100,000 (re. \$7,000) 9 For services and expenses of Bronx Veteran Mentors, Incorporated 10 (39747) ... 15,000 (re. \$7,000) 11 For additional payments to not-for-profits and government operated 12 programs providing alternatives to incarceration to be distributed 13 pursuant to existing contracts (21028) ... 703,000 .. (re. \$103,000) 14 For services and expenses of Legal Services NYC-DREAM Clinics (20968) 15 ... 150,000 (re. \$32,000) 16 For services and expenses of Child Care Center of New York (39756) 250,000 (re. \$3,000) 17 18 For services and expenses related to NYPD Training: Museum of Toler-19 ance New York-Tools for Tolerance Program (39724) 20 200,000 (re. \$200,000) For services and expenses of New York County Defender Services (39755) 21 22 ... 175,000 (re. \$17,000) 23 For services and expenses of the Goddard Riverside Community Center 24 (20373) ... 125,000 (re. \$125,000) For services and expenses of Bailey House-Project FIRST (20943) 25 26 100,000 (re. \$56,000) For services and expenses of the Fortune Society (20941) 27 28 150,000 (re. \$15,000) 29 For services and expenses of the John Jay College (20966) 30 100,000 (re. \$2,000) 31 For services and expenses of Exodus Transitional Community (39727) ... 50,000 (re. \$5,000) 32 33 For services and expenses of the Mohawk Consortium (39726) 34 175,000 (re. \$2,000) 35 For services and expenses of Bergen Basin Community Development Corpo-36 ration (20996) ... 26,000 (re. \$26,000) 37 For services and expenses of Cure Violence New York (SNUG) - Brooklyn 38 (39761) ... 600,000 (re. \$600,000) 39 For services and expenses of Cure Violence New York (SNUG) - Staten 40 Island (39762) ... 150,000 (re. \$150,000) 41 For services and expenses of Cure Violence New York (SNUG) - Manhattan 42 (39763) ... 300,000 (re. \$300,000) 43 For services and expenses of Cure Violence New York (SNUG) - Oueens 44 (39764) ... 300,000 (re. \$300,000) For services and expenses of Cure Violence New York (SNUG) - City of 45 46 Poughkeepsie (39765) ... 300,000 (re. \$99,000) 47 For services and expenses of programs that prevent domestic violence 48 or aid victims of domestic violence: Legal Aid Society of New York - Domestic Violence Services (20334) ... 49 50 71,831 (re. \$37,000) For payment to the Fireman's Association of the State of New York to 51 provide grant awards to volunteer fire departments within the state 52



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3 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 4 section 1, of the laws of 2017:

5 For services and expenses of law enforcement and emergency services 6 agencies for equipment and technology enhancements. Notwithstanding 7 section twenty-four of the state finance law or any provision of law 8 to the contrary, funds from this appropriation shall be allocated 9 only pursuant to a plan (i) approved by the temporary president of 10 the Senate and the director of the budget which sets forth either an 11 itemized list of grantees with the amount to be received by each, or 12 the methodology for allocating such appropriation, and (ii) which is 13 thereafter included in a senate resolution calling for the expendi-14 ture of such funds, which resolution must be approved by a majority 15 vote of all members elected to the senate upon a roll call vote 16 (39717) ... 604,000 (re. \$165,000)

17 By chapter 53, section 1, of the laws of 2015:

18 For prosecutorial services of counties, to be distributed in the same 19 manner as the prior year or through a competitive process (20241) 20 ... 10,680,000 (re. \$3,000) 21 For services and expenses associated with a witness protection program 22 pursuant to a plan developed by the commissioner of the division of 23 criminal justice services (20243) ... 304,000 (re. \$117,000) 24 For payment of state aid for expenses of crime laboratories for 25 training, capacity enhancement and lab related accreditation, 26 services to maintain the quality and reliability of forensic 27 services to criminal justice agencies, distributed through a compet-28 itive process, which includes an evaluation of the effectiveness of 29 such process. Some of these funds herein appropriated may be trans-30 ferred to state operations and may be suballocated to other state 31 agencies (20205) ... 6,635,000 (re. \$119,000) 32 For additional services and expenses for Westchester county policing 33 program (39716) ... 316,000 (re. \$1,000) 34 For services and expenses of programs aimed at reducing the risk of 35 re-offending, to be distributed through a competitive process, which 36 will include an evaluation of the effectiveness of such programs 37 (20249) ... 3,063,000 (re. \$44,000) 38 services and expenses of project GIVE as allocated pursuant to a For 39 plan prepared by the commissioner of criminal justice services and 40 approved by the director of the budget which will include an evalu-41 ation of the effectiveness of such program. A portion of these funds 42 may be transferred to state operations (20942) 43 15,219,000 (re. \$763,000) 44 For defense services to be distributed in the same manner as the prior 45 year or through a competitive process (20246) 46 5,507,000 (re. \$23,000) 47 For payment of state aid to counties and the city of New York for 48 local alternatives to incarceration, including those that provide 49 alcohol and substance abuse treatment programs, and other related 50 interventions pursuant to article 13-A of the executive law.



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Notwithstanding any other provisions of law, the total amount for 1 2 state assistance shall be to the greatest extent possible, distributed in a manner consistent with the prior year distribution 3 4 amounts, pursuant to a plan submitted by the commissioner of the 5 division of criminal justice services and approved by the director 6 of the budget. A portion of these funds may be transferred to state 7 operations and may be suballocated to other state agencies (21037) 8 ... 5,518,000 (re. \$568,000) 9 For payment to not-for-profit and government operated programs provid-10 ing alternatives to incarceration, community supervision and/or 11 employment programs to be distributed pursuant to existing or prior 12 year contracts or pursuant to a plan submitted by the commissioner 13 of the division of criminal justice services and approved by the 14 director of the budget. Eligible services shall include, but not be 15 limited to offender employment, offender assessments, treatment 16 program placement and participation, monitoring client compliance 17 with a treatment plan, TASC program services, and alternatives to 18 prison. A portion of these funds may be suballocated to other state 19 agencies (20239) ... 11,994,000 (re. \$1,530,000) For services and expenses of programs that provide alternatives to 20 incarceration for eligible individuals and families whose income do 21 not exceed 200 percent of the federal poverty level (21033) 22 23 2,622,000 (re. \$851,000) 24 For residential centers providing services to individuals on probation 25 and for community corrections programs to be distributed in the same 26 manner as the prior year or through a competitive process (21000) ... 1,000,000 (re. \$192,000) 27 28 For services and expenses of the establishment, or continued opera-29 tion, of regional Operation S.N.U.G. programs, pursuant to a plan 30 submitted by the division of criminal justice services and approved 31 by the director of the budget. A portion of these funds may be 32 transferred to state operations (20250) 33 2,000,000 (re. \$74,000) 34 For additional payments to not-for-profits and government operated 35 programs providing alternatives to incarceration to be distributed 36 pursuant to existing contracts (21028) ... 715,267 ... (re. \$12,000) 37 For services and expenses of the Correctional Association (20947) 38 127,000 (re. \$2,000) 39 For services and expenses of Jacob Riis Settlement House (20260) 40 20,000 (re. \$4,000) 41 For services and expenses of the Fortune Society (20941) 42 100,000 (re. \$5,000) 43 For services and expenses related to NYPD Training: Museum of Toler-44 ance New York - Tools for Tolerance Program (39724) 45 200,000 (re. \$200,000) 46 For services and expenses of Goddard Riverside Community Center 47 (20373) ... 118,733 (re. \$118,733) 48 For services and expenses of Queens Child Guidance (39729) 49 250,000 (re. \$20,000) 50 For services and expenses of Harlem Mothers SAVE (39731) 51 50,000 (re. \$38,000)



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1 For services and expenses of programs that prevent domestic violence 2 or aid the victims of domestic violence. Notwithstanding any 3 provision of law this appropriation shall be allocated only pursuant 4 to a plan setting forth an itemized list of grantees with the amount 5 to be received by each, or the methodology for allocating such 6 appropriation. Such plan shall be subject to the approval of the 7 temporary president of the senate and the director of the budget and 8 thereafter shall be included in a resolution calling for the expend-9 iture of such monies, which resolution must be approved by a majori-10 ty vote of all members elected to the senate upon a roll call vote 11 (21002) ... 1,609,000 (re. \$37,000) 12 For services and expenses of law enforcement, anti-drug, anti-violence, crime control and prevention programs. Notwithstanding any 13 14 provision of law this appropriation shall be allocated only pursuant 15 to a plan setting forth an itemized list of grantees with the amount 16 to be received by each, or the methodology for allocating such 17 appropriation. Such plan shall be subject to the approval of the 18 temporary president of the senate and the director of the budget and 19 thereafter shall be included in a resolution calling for the expend-20 iture of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote 21 22 (20967) ... 2,891,000 (re. \$80,000) 23 Finger Lakes Law Enforcement (20284) 24 500,000 (re. \$47,000) 25 For services and expenses of law enforcement and emergency services 26 agencies for equipment and technology enhancements. Notwithstanding 27 any provision of law this appropriation shall be allocated only 28 pursuant to a plan setting forth an itemized list of grantees with 29 the amount to be received by each, or the methodology for allocating 30 such appropriation. Such plan shall be subject to the approval of 31 the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the 32 33 expenditure of such monies, which resolution must be approved by a 34 majority vote of all members elected to the senate upon a roll call 35 vote (39717) ... 604,000 (re. \$76,000) 36 For services and expenses of rape crisis centers for services to rape 37 victims and programs to prevent rape, in underserved areas. 38 Notwithstanding any provision of law this appropriation shall be 39 allocated only pursuant to a plan setting forth an itemized list of 40 grantees with the amount to be received by each, or the methodology 41 for allocating such appropriation. Such plan shall be subject to the 42 approval of the temporary president of the senate and the director 43 of the budget and thereafter shall be included in a resolution call-44 ing for the expenditure of such monies, which resolution must be 45 approved by a majority vote of all members elected to the senate 46 upon a roll call vote (39718) ... 2,700,000 (re. \$438,000) 47 For services and expenses of the Police Department of the City of New 48 York for a community-police relations program in the county of the Bronx (39722) ... 100,000 (re. \$100,000) 49 50 District Attorney Office- Richmond County (39700) 51 100,000 (re. \$7,000)

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1 For services and expenses or continued operation of Operation S.N.U.G. - Bronx, Jacobi Medical Center Auxiliary, Incorporated (20950) 2 3 315,000 (re. \$181,000) 4 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 5 section 1, of the laws of 2018: 6 For services and expenses of the establishment, or continued opera-7 tion, of regional Operation S.N.U.G programs within the following 8 counties: Bronx, Queens, Rockland, and Onondaga. A portion of these 9 funds may be transferred to state operations (20226) 10 664,669 (re. \$24,000) 11 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 12 section 1, of the laws of 2017: 13 For services and expenses of Cure Violence New York (SNUG) - Staten 14 Island (39762) ... 335,331 (re. \$119,000) 15 By chapter 53, section 1, of the laws of 2014: 16 For prosecutorial services of counties, to be distributed in the same 17 manner as the prior year or through a competitive process (20241) .. 18 10,680,000 (re. \$13,000) 19 For payment to the New York state district attorneys association and 20 the New York state prosecutors training institute for services and 21 expenses related to the prosecution of crimes and the provision of 22 continuing legal education, training, and support for medicaid fraud 23 prosecution (20242) ... 2,304,000 (re. \$28,000) 24 For payment of state aid for expenses of crime laboratories for 25 accreditation, training, capacity enhancement and lab related 26 services to maintain the quality and reliability of forensic 27 services to criminal justice agencies, distributed through a competitive process, which includes an evaluation of the effectiveness of 28 29 such process. Some of these funds herein appropriated may be trans-30 ferred to state operations and may be suballocated to other state 31 agencies (20205) ... 6,635,000 (re. \$43,000) 32 For services and expenses of project GIVE as allocated pursuant to a 33 plan prepared by the commissioner of criminal justice services and 34 approved by the director of the budget which will include an evalu-35 ation of the effectiveness of such program (20942) 36 15,219,000 (re. \$306,000) 37 For defense services to be distributed in the same manner as the prior 38 year or through a competitive process (20246) 39 5,507,000 (re. \$7,000) 40 For payment of state aid to counties and the city of New York for 41 local alternatives to incarceration, including those that provide 42 alcohol and substance abuse treatment programs, and other related 43 interventions pursuant to article 13-A of the executive law. 44 Notwithstanding any other provisions of law, the total amount for 45 state assistance shall be to the greatest extent possible, distrib-46 uted in a manner consistent with the prior year distribution 47 amounts, pursuant to a plan submitted by the commissioner of the 48 division of criminal justice services and approved by the director of the budget (21037) ... 5,518,000 (re. \$273,000) 49



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1 For payment to not-for-profit and government operated programs providing alternatives to incarceration, community supervision and/or 2 3 employment programs to be distributed pursuant to existing or prior 4 year contracts or pursuant to a plan submitted by the commissioner 5 of the division of criminal justice services and approved by the 6 director of the budget. Eligible services shall include, but not be 7 limited to offender employment, offender assessments, treatment 8 program placement and participation, monitoring client compliance 9 with a treatment plan, TASC program services, and alternatives to 10 prison. A portion of these funds may be suballocated to other state 11 agencies (20239) ... 11,994,000 (re. \$361,000) 12 For services and expenses of programs that provide alternatives to incarceration for eligible individuals and families whose income do 13 14 not exceed 200 percent of the federal poverty level (21033) 15 2,622,000 (re. \$573,000) 16 For residential centers providing services to individuals on probation 17 and for community corrections programs to be distributed in the same 18 manner as the prior year or through a competitive process (21000) .. 19 1,000,000 (re. \$179,000) For services and expenses of the establishment, or continued opera-20 tion, of regional Operation S.N.U.G programs within the following 21 22 counties: Bronx, Queens, Rock land, and Onondaga (20226) 23 1,000,000 (re. \$33,000) 24 For services and expenses of the establishment, or continued opera-25 tion, of regional Operation S.N.U.G. programs, pursuant to a plan 26 submitted by the division of criminal justice services and approved by the director of the budget (20250) 27 28 2,000,000 (re. \$22,000) 29 For additional payments to not-for-profits and government operated 30 programs providing alternatives to incarceration to be distributed 31 pursuant to existing contracts (21028) ... 266,307 (re. \$6,000) 32 For services and expenses of the John Jay College (20966) 33 100,000 (re. \$19,000) 34 For services and expenses of Asian Americans for Equality (20221) 35 100,000 (re. \$2,000) 36 For services and expenses of Community Service Society - Record Repair 37 Counseling Corps (20203) ... 250,000 (re. \$1,000) For services and expenses of the Chinese-American Planning Council 38 39 Youth Training Program (20252) ... 170,000 (re. \$2,000) 40 For services and expenses of Bergen Basin Community Development Corpo-41 ration (20996) ... 26,000 (re. \$1,000) 42 For services and expenses of the Correctional Association (20947) 43 127,000 (re. \$2,000) 44 For services and expenses of Jacob Riis Settlement House (20260) 45 20,000 (re. \$1,000) For services and expenses of the Fortune Society (20941) 46 47 100,000 (re. \$9,000) 48 For services and expenses of programs that prevent domestic violence 49 or aid the victims of domestic violence. Notwithstanding any 50 provision of law this appropriation shall be allocated only pursuant 51 to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such 52



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appropriation. Such plan shall be subject to the approval of the 1 2 temporary president of the senate and the director of the budget and 3 thereafter shall be included in a resolution calling for the expend-4 iture of such monies, which resolution must be approved by a majori-5 ty vote of all members elected to the senate upon a roll call vote 6 (21002) ... 1,609,000 (re. \$88,000) For services and expenses of law enforcement, anti-drug, anti-vio-7 8 lence, crime control and prevention programs. Notwithstanding any 9 provision of law this appropriation shall be allocated only pursuant 10 to a plan setting forth an itemized list of grantees with the amount 11 to be received by each, or the methodology for allocating such 12 appropriation. Such plan shall be subject to the approval of the 13 temporary president of the senate and the director of the budget and 14 thereafter shall be included in a resolution calling for the expend-15 iture of such monies, which resolution must be approved by a majori-16 ty vote of all members elected to the senate upon a roll call vote 17 (20967) ... 2,891,000 (re. \$182,000) Finger Lakes Law Enforcement (20284) ... 500,000 (re. \$23,000) 18 19 For services and expenses of School Resource Officers and Anti-Crime 20 Initiatives (20948) ... 1,920,000 (re. \$125,000) District Attorney Office - Queens County (39701) 21 22 250,000 (re. \$13,000) 23 District Attorney Office - Rockland County (39702) 24 100,000 (re. \$2,000) 25 For services and expenses of specialized training for the New York 26 City correction officers (39704) ... 250,000 (re. \$250,000) By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 27 28 section 1, of the laws of 2016: 29 For services and expenses or continued operation of Operation S.N.U.G 30 - Brooklyn, Man Up, Incorporated (20951) ... 100,000 .. (re. \$3,000) 31 Urban Neighborhood Services Incorporated (39767) 32 35,000 (re. \$35,000) 33 Jewish Community Council of Greater Coney Island Incorporated (39768) 34 ... 215,000 (re. \$4,000) 35 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 36 section 1, of the laws of 2017: expenses of the Institute for the Puerto 37 services and For 38 Rican/Hispanic Elderly (20214) ... 120,000 (re. \$47,000) 39 Special Revenue Funds - Federal 40 Federal Miscellaneous Operating Grants Fund Crime Identification and Technology Account - 25475 41 42 By chapter 53, section 1, of the laws of 2018: 43 For services and expenses related to identification technology grants 44 including, but not limited to, crime lab improvement and DNA 45 programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20204) 46 47 2,250,000 (re. \$2,250,000)



1 2	By chapter 53, section 1, of the laws of 2017: For services and expenses related to identification technology grants
⊿ 3	including, but not limited to, crime lab improvement and DNA
4	programs. A portion of these funds may be transferred to state oper-
5	ations and may be suballocated to other state agencies (20204)
6	2,250,000 (re. \$2,076,000)
7	By chapter 53, section 1, of the laws of 2016:
8	For services and expenses related to identification technology grants
9	including, but not limited to, crime lab improvement and DNA
10	programs. A portion of these funds may be transferred to state oper-
11	ations and may be be suballocated to other state agencies (20204)
12	2,250,000 (re. \$1,871,000)
13	By chapter 53, section 1, of the laws of 2015:
14	For services and expenses related to identification technology grants
15	including, but not limited to, crime lab improvement and DNA
16	programs. A portion of these funds may be transferred to state oper-
17	ations and may be suballocated to other state agencies (20204)
18	2,250,000 (re. \$1,910,000)
19	By chapter 53, section 1, of the laws of 2014:
20	For services and expenses related to identification technology grants
21	including, but not limited to, crime lab improvement and DNA
22	programs. A portion of these funds may be transferred to state oper-
23	ations and may be suballocated to other state agencies (20204)
24	2,250,000 (re. \$1,894,000)
25	Special Revenue Funds – Federal
26	Federal Miscellaneous Operating Grants Fund
27	DCJS Miscellaneous Discretionary Account - 25470
28	By chapter 53, section 1, of the laws of 2018:
29	Funds herein appropriated may be used to disburse unanticipated feder-
30	al grants in support of state and local programs to prevent crime,
31	support law enforcement, improve the administration of justice, and
32	assist victims. A portion of these funds may be transferred to state
33	operations and may be suballocated to other state agencies (20202)
34	13,000,000 (re. \$13,000,000)
35	By chapter 53, section 1, of the laws of 2017:
36	Funds herein appropriated may be used to disburse unanticipated feder-
37	al grants in support of state and local programs to prevent crime,
38	support law enforcement, improve the administration of justice, and
39	assist victims. A portion of these funds may be transferred to state
40	operations and may be suballocated to other state agencies (20202)
41	13,000,000 (re. \$12,958,000)
42	By chapter 53, section 1, of the laws of 2016:
43	Funds herein appropriated may be used to disburse unanticipated feder-
44	al grants in support of state and local programs to prevent crime,
45	support law enforcement, improve the administration of justice, and



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assist victims. A portion of these funds may be transferred to state 1 2 operations and may be suballocated to other state agencies (20202) 3 ... 13,000,000 (re. \$12,189,000) 4 By chapter 53, section 1, of the laws of 2015: 5 Funds herein appropriated may be used to disburse unanticipated feder-6 al grants in support of state and local programs to prevent crime, 7 support law enforcement, improve the administration of justice, and 8 assist victims. A portion of these funds may be transferred to state 9 operations and may be suballocated to other state agencies (20202) 10 ... 13,000,000 (re. \$11,596,000) 11 By chapter 53, section 1, of the laws of 2014: 12 Funds herein appropriated may be used to disburse unanticipated feder-13 al grants in support of state and local programs to prevent crime, 14 support law enforcement, improve the administration of justice, and 15 assist victims. A portion of these funds may be transferred to state 16 operations and may be suballocated to other state agencies (20202) 17 7,250,000 (re. \$603,000) Special Revenue Funds - Federal 18 19 Federal Miscellaneous Operating Grants Fund 20 Edward Byrne Memorial Grant Account - 25540 21 By chapter 53, section 1, of the laws of 2018: 22 For services and expenses related to the federal Edward Byrne memorial 23 justice assistance formula program, including enhanced prosecution, 24 enhanced defense, local law enforcement programs, youth violence 25 crime reduction programs, crime laboratories, re-entry and/or 26 services, and judicial diversion and alternative to incarceration 27 programs. Funds appropriated herein shall be expended pursuant to a 28 plan developed by the commissioner of criminal justice services and 29 approved by the director of the budget. A portion of these funds may 30 be transferred to state operations and/or suballocated to other 31 state agencies (20209) ... 5,400,000 (re. \$5,400,000) 32 For services and expenses of drug, violence, and crime control and 33 prevention programs. 34 Notwithstanding section 24 of the state finance law or any provision 35 of law to the contrary, funds from this appropriation shall be allo-36 cated only pursuant to a plan (i) approved by the speaker of the 37 assembly and the director of the budget which sets forth either an 38 itemized list of grantees with the amount to be received by each, or 39 the methodology for allocating such appropriation, and (ii) which is 40 therafter included in an assembly resolution calling for the expend-41 iture of such funds, which resolution must be approved by a majority vote of all members elected to the assembly upon a roll call vote 42 43 <u>(60032)</u> ... 300,000 (re. \$300,000) 44 For services and expenses of drug, violence, and crime control and 45 prevention programs. Notwithstanding section 24 of the state finance 46 law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by 47 the temporary president of the Senate and the director of the budget 48



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which sets forth either an itemized list of grantees with the amount 1 to be received by each, or the methodology for allocating such 2 appropriation, and (ii) which is thereafter included in a senate 3 resolution calling for the expenditure of such funds, which resol-4 ution must be approved by a majority vote of all members elected to 5 6 the senate upon a roll call vote (20997) 7 300,000 (re. \$300,000) 8 Special Revenue Funds - Federal 9 Federal Miscellaneous Operating Grants Fund 10 Edward Byrne Memorial Grant Account - 25300(M) 11 By chapter 53, section 1, of the laws of 2017: 12 For services and expenses related to the federal Edward Byrne memorial 13 justice assistance formula program, including enhanced prosecution, 14 enhanced defense, local law enforcement programs, youth violence 15 and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration 16 17 programs. Funds appropriated herein shall be expended pursuant to a 18 plan developed by the commissioner of criminal justice services and 19 approved by the director of the budget. A portion of these funds may 20 be transferred to state operations and/or suballocated to other 21 state agencies (20209) ... 5,400,000 (re. \$5,400,000) 22 For services and expenses of drug, violence, and crime control and 23 prevention programs. Notwithstanding section twenty-four of the 24 state finance law or any provision of law to the contrary, funds 25 from this appropriation shall be allocated only pursuant to a plan 26 (i) approved by the temporary president of the Senate and the direc-27 tor of the budget which sets forth either an itemized list of gran-28 tees with the amount to be received by each, or the methodology for 29 allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, 30 31 which resolution must be approved by a majority vote of all members 32 elected to the senate upon a roll call vote (20997) 33 300,000 (re. \$300,000) 34 For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule: 35 36 Judicial Process Commission (39713) ... 17,500 (re. \$17,500) 37 Dewitt Police Department (39787) ... 20,000 (re. \$20,000) 38 Family Residences and Essential Enterprises, Inc (39788) 39 17,500 (re. \$17,500) 40 City of Ogdensburg Police Department (39789) 41 30,000 (re. \$30,000) 42 Schenectady County Sheriff's Department (39715) 43 44 45,000 (re. \$45,000) 45 City of Beacon Police Department (20963) ... 10,000 (re. \$10,000) 46 City of Newburgh Police Department (20253) ... 17,500 .. (re. \$17,500) 47 City of Poughkeepsie Police Department (20255) 48 17,500 (re. \$17,500) Highland Falls Police Department (39750) ... 7,500 (re. \$7,500) 49



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1	Village of Cornwall-on-Hudson Police Department (39751)
2	7,500 (re. \$7,500)
3	New Windsor Police Department (39708) 10,000 (re. \$10,000)
4	Stony Point Police Department (20961) 5,000 (re. \$5,000)
5	North and West Area Athletic and Education Centers (39736)
6	15,000 (re. \$15,000)
7	Village of North Syracuse Police Department (39720)
8	10,000 (re. \$10,000)
9	ACR Health (39791) 10,000 (re. \$10,000)
10	Town of Cheektowaga (39792) 17,500 (re. \$17,500)
11	Council for Prevention (39793) 6,250 (re. \$6,250)
12	The Prevention Council of Saratoga County (39794)
13	6,250 (re. \$6,250)
14	Washington County Youth Bureau/Alternative Sentencing Agency (39795)
15	6,250 (re. \$6,250)
16	St. Luke's On the Hill (39796) 6,250 (re. \$6,250)

17 By chapter 53, section 1, of the laws of 2016:

18 For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, 19 enhanced defense, local law enforcement programs, youth violence 20 21 and/or crime reduction programs, crime laboratories, re-entry 22 services, and judicial diversion and alternative to incarceration 23 programs. Funds appropriated herein shall be expended pursuant to a 24 plan developed by the commissioner of criminal justice services and 25 approved by the director of the budget. A portion of these funds may 26 be transferred to state operations and/or suballocated to other 27 state agencies (20209) ... 5,400,000 (re. \$3,739,000) 28 For services and expenses of drug, violence, and crime control and 29 prevention programs. Notwithstanding section twenty-four of the 30 state finance law or any provision of law to the contrary, funds 31 from this appropriation shall be allocated only pursuant to a plan 32 (i) approved by the temporary president of the Senate and the direc-33 tor of the budget which sets forth either an itemized list of gran-34 tees with the amount to be received by each, or the methodology for 35 allocating such appropriation, and (ii) which is thereafter included 36 in a senate resolution calling for the expenditure of such funds, 37 which resolution must be approved by a majority vote of all members 38 elected to the senate upon a roll call vote (20997) 39 300,000 (re. \$22,000) 40 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53,

41 section 1, of the laws of 2017: 42 For services and expenses of drug, violence, and crime control and 43 prevention programs in accordance with the following schedule: 44 Step by Step of Rochester (39748) ... 5,000 (re. \$5,000) 45 NYPD 48th Precinct (39734) ... 9,300 (re. \$1,000) Village of Cape Vincent (39749) ... 20,000 (re. \$20,000) 46 Cambridge/Greenwich Police Department (39739) 47 48 5,000(re. \$5,000) 49 Jacob Riis Settlement House (20260) ... 20,000 (re. \$1,000)



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1 By chapter 53, section 1, of the laws of 2015:

2 For services and expenses related to the federal Edward Byrne memorial 3 justice assistance formula program, including enhanced prosecution, 4 enhanced defense, local law enforcement programs, youth violence crime reduction programs, crime laboratories, re-entry 5 and/or services, and judicial diversion and alternative to incarceration 6 7 programs. Funds appropriated herein shall be expended pursuant to a 8 plan developed by the commissioner of criminal justice services and 9 approved by the director of the budget. A portion of these funds may 10 be transferred to state operations and/or suballocated to other 11 state agencies (20209) ... 5,400,000 (re. \$1,276,000) 12 For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding any provision of law this 13 14 appropriation shall be allocated only pursuant to a plan setting 15 forth an itemized list of grantees with the amount to be received by 16 each, or the methodology for allocating such appropriation. Such 17 plan shall be subject to the approval of the temporary president of 18 the senate and the director of the budget and thereafter shall be 19 included in a resolution calling for the expenditure of such monies, 20 which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (20997) 21 22 300,000 (re. \$10,000) 23 For services and expenses of drug, violence, and crime control 24 prevention programs in accordance with the following schedule: 25 Town of Woodbury Police Department (39721) ... 9,500 (re. \$9,500) 26 City of Saratoga Springs Police Department (39741) 27 5,000 (re. \$5,000)

28 By chapter 53, section 1, of the laws of 2014:

29 For services and expenses related to the federal Edward Byrne memorial 30 justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence 31 32 and/or crime reduction programs, crime laboratories, re-entry 33 services, and judicial diversion and alternative to incarceration 34 programs. Funds appropriated herein shall be expended pursuant to a 35 plan developed by the commissioner of criminal justice services and 36 approved by the director of the budget. A portion of these funds may 37 be transferred to state operations and/or suballocated to other 38 state agencies (20209) ... 5,400,000 (re. \$189,000) 39 services and expenses of drug, violence, and crime control and For 40 prevention programs. Notwithstanding any provision of law this 41 appropriation shall be allocated only pursuant to a plan setting 42 forth an itemized list of grantees with the amount to be received by 43 each, or the methodology for allocating such appropriation. Such 44 plan shall be subject to the approval of the temporary president of 45 the senate and the director of the budget and thereafter shall be 46 included in a resolution calling for the expenditure of such monies, 47 which resolution must be approved by a majority vote of all members 48 elected to the senate upon a roll call vote (20997) 49 300,000 (re. \$15,000) For services and expenses of drug, violence, and crime control and 50 prevention programs in accordance with the following schedule: 51



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1 Town of Brookhaven (39712) ... 50,000 (re. \$2,000)

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Juvenile Justice and Delinquency Prevention Formula Account - 25436

5 By chapter 53, section 1, of the laws of 2018:

6 For payment of federal aid to localities pursuant to the provisions of 7 the federal juvenile justice and delinquency prevention act in 8 accordance with a distribution plan determined by the juvenile 9 justice advisory group and affirmed by the commissioner of the divi-10 sion of criminal justice services. A portion of these funds may be 11 transferred to state operations and may be suballocated to other 12 state agencies (20213) ... 2,050,000 (re. \$2,050,000) 13 For payment of federal aid to localities pursuant to the provisions of 14 title V of the juvenile justice and delinquency prevention act of 15 1974, as amended for local delinquency prevention programs, includ-16 ing sub-allocation to state operations for the administration of 17 this grant in accordance with a distribution plan determined by the 18 juvenile justice advisory group and affirmed by the commissioner of 19 the division of criminal justice services.

For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20215) ... 100,000 (re. \$100,000)

24 By chapter 53, section 1, of the laws of 2017:

For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20213) ... 2,050,000 (re. \$2,050,000)

32 By chapter 53, section 1, of the laws of 2016:

For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20213) ... 2,050,000 (re. \$1,745,000)

40 By chapter 53, section 1, of the laws of 2015:

For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20213) ... 2,050,000 (re. \$1,791,000)



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By chapter 53, section 1, of the laws of 2014: 1 For payment of federal aid to localities pursuant to the provisions of 2 the federal juvenile justice and delinquency prevention act in 3 4 accordance with a distribution plan determined by the juvenile 5 justice advisory group and affirmed by the commissioner of the divi-6 sion of criminal justice services. A portion of these funds may be 7 transferred to state operations and may be suballocated to other 8 state agencies (20213) ... 2,050,000 (re. \$1,191,000) 9 Special Revenue Funds - Federal 10 Federal Miscellaneous Operating Grants Fund 11 Violence Against Women Account - 25477 12 By chapter 53, section 1, of the laws of 2018: 13 For payment of federal aid to localities pursuant to an expenditure 14 plan developed by the commissioner of the division of criminal 15 justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A 16 17 portion of these funds may be transferred to state operations and 18 may be suballocated to other state agencies (20216) 19 6,500,000 (re. \$6,500,000) By chapter 53, section 1, of the laws of 2017: 20 21 For payment of federal aid to localities pursuant to an expenditure 22 plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the 23 24 amount herein appropriated may be used for program administration. 25 A portion of these funds may be transferred to state operations and 26 may be suballocated to other state agencies (20216) 27 6,500,000 (re. \$3,581,000) 28 By chapter 53, section 1, of the laws of 2016: 29 For payment of federal aid to localities pursuant to an expenditure 30 plan developed by the commissioner of the division of criminal 31 justice services, provided however that up to 10 percent of the 32 amount herein appropriated may be used for program administration. 33 A portion of these funds may be transferred to state operations and 34 may be suballocated to other state agencies (20216) 35 6,500,000 (re. \$837,000) 36 By chapter 53, section 1, of the laws of 2015: 37 For payment of federal aid to localities pursuant to an expenditure 38 plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the 39 amount herein appropriated may be used for program administration. 40 A portion of these funds may be transferred to state operations and 41 42 may be suballocated to other state agencies (20216) 43 6,500,000 (re. \$1,127,000) By chapter 53, section 1, of the laws of 2014: 44 45 For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal 46



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

justice services, provided however that up to 10 percent of the 1 amount herein appropriated may be used for program administration. 2 3 A portion of these funds may be transferred to state operations and 4 may be suballocated to other state agencies (20216) 5 6,000,000 (re. \$196,000) 6 Special Revenue Funds - Other 7 Indigent Legal Services Fund 8 Indigent Legal Services Account - 23551 9 By chapter 53, section 1, of the laws of 2018: 10 For payment to New York state defenders association for services and 11 expenses related to the provision of training and other assistance. 12 The funds hereby appropriated are to be available for payment of 13 liabilities heretofore accrued or hereafter accrued (20247) 14 1,030,000 (re. \$562,000) 15 For defense services to be distributed in the same manner as the prior 16 year or through a competitive process. The funds hereby appropriated 17 are to be available for payment of liabilities heretofore accrued or 18 hereafter accrued (20246) ... 5,066,000 (re. \$3,139,000) 19 Special Revenue Funds - Other 20 Miscellaneous Special Revenue Fund 21 Crimes Against Revenue Program Account - 22015 22 By chapter 53, section 1, of the laws of 2015: 23 For payment to district attorneys who participate in the crimes 24 against revenue program to be distributed according to a plan devel-25 oped by the commissioner of the division of criminal justice 26 services, in consultation with the department of taxation and 27 finance, and approved by the director of the budget (20235) 28 14,300,000 (re. \$522,000) 29 Special Revenue Funds - Other 30 Miscellaneous Special Revenue Fund 31 Legal Services Assistance Account - 22096 32 By chapter 53, section 1, of the laws of 2018: 33 For prosecutorial services of counties, to be distributed in the same 34 manner as the prior year or through a competitive process. The funds 35 hereby appropriated are to be available for payment of liabilities 36 heretofore accrued or hereafter accrued (20241) 37 2,592,000 (re. \$2,306,000) 38 For defense services to be distributed in the same manner as the prior 39 year or through a competitive process. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or 40 41 hereafter accrued (20246) ... 2,592,000 (re. \$2,592,000) 42 For services and expenses of the district attorney and indigent legal 43 services attorney loan forgiveness program pursuant to section 679-e 44 of the education law. These funds may be suballocated to the higher 45 education services corporation (20220) 46 2,430,000 (re. \$2,430,000)



1	For payment to prisoner's legal services for services and expenses
2	related to legal representation and assistance to indigent inmates.
3	The funds hereby appropriated are to be available for payment of
4	liabilities heretofore accrued or hereafter accrued (20979)
5	2,200,000
6	For services, expenses or reimbursement of expenses incurred by local
7	government agencies and/or not-for-profit providers or their employ-
8	ees providing civil or criminal legal services in accordance with
9	the following schedule:
10	Brooklyn Bar Association (20294) 49,574 (re. \$49,574)
11	Caribbean Women's Health Association (20296)
12	22,574 (re. \$22,574)
13	Center for Family Representation (20297) 112,872 (re. \$112,872)
14	Day One New York (20300) 34,313 112,872 (re. \$112,872)
14 15	Empire Justice Center (20301) 174,725
15	Family and Children's Association (20302) 40,634 (re. \$40,634)
10	
18	Frank H. Hiscock Legal Aid Society (20303) 22,574 (re. \$22,574)
	Goddard Riverside Community Center (20373) 55,149 (re. \$55,149)
19	Greenhope Services for Women (20304) 34,313 (re. \$34,313)
20	Harlem Legal Services (20305) 102,872 (re. \$102,872)
21	Her Justice (39769) 75,000 (re. \$75,000)
22	Legal Aid Bureau of Buffalo (20306) 56,119 (re. \$56,119)
23	Legal Aid Society of Mid New York <u>(20307)</u> 67,723 (re. \$67,723)
24	Legal Aid Society of Northeastern New York (20308)
25	49,663 (re. \$49,663)
26	Legal Aid Society of Rochester (20335) 92,001 (re. \$92,001)
27	Legal Aid Society of Rockland County <u>(20309)</u>
28	22,574 (re. \$22,574)
29	Legal Information for Families Today (LIFT) (20310)
30	40,634 (re. \$40,634)
31	Legal Project of the Cap. Dist. Women's Bar <u>(20311)</u>
32	85,782 (re. \$85,782)
33	Legal Services for New York City (LSNY) <u>(20312)</u>
34	121,901 (re. \$121,901)
35	Legal Services of Central New York <u>(20313)</u> 13,545 (re. \$13,545)
36	Legal Services of the Hudson Valley <u>(20314)</u>
37	151,667 (re. \$151,667)
38	MFY Legal Services <u>(20317)</u> 45,149 (re. \$45,149)
39	Monroe County Legal Assistance Center (20318)
40	36,119 (re. \$36,119)
41	Nassau/Suffolk Law Services Committee, Inc. (20319)
42	49,663 (re. \$49,663)
43	Neighborhood Legal Services <u>(20393)</u> 80,000 (re. \$80,000)
44	New York Legal Assistance Group (NYLAG) (60030)
45	25,000
46	New York Legal Assistance Group (NYLAG) - Tenants' Right Unit (60031)
47	120,000 (re. \$120,000)
48	New York City Legal Aid (20321) 25,000 (re. \$25,000)
49	New York City Legal Aid (20322) 270,892 (re. \$270,892)
50	Northern Manhattan Improvement Corp (20324)
51	92,001 (re. \$92,001)
52	Osborne Association El Rio Program (20325) 37,022 (re. \$37,022)



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Rural Law Center of New York (20326) ... 22,574 (re. \$22,574) 1 Sanctuary for Families (20327) ... 163,994 (re. \$163,994) 2 Southern Tier Legal Services (20328) ... 63,208 (re. \$63,208) 3 4 Transgender Legal Defense and Education Fund (39766) 75,000 (re. \$75,000) 5 6 Vera Institute of Justice (20329) ... 138,208 (re. \$138,208) Volunteers of Legal Service (VOLS) (20330) ... 40,634 .. (re. \$40,634) 7 8 Volunteer Legal Services Project of Monroe County (21098) 9 22,574 (re. \$22,574) 10 Western New York Law Center (20331) ... 60,634 (re. \$60,634) 11 Worker's Justice Law Center of New York, Inc. (20332) 12 36,119 (re. \$36,119) For payment to counties other than the city of New York for costs 13 14 associated with the provision of legal assistance and representation 15 to indigent parolees, thirty-one percent of this amount may be used 16 for costs associated with the provision of legal assistance and 17 representation to indigent parolees in Wyoming county, not less than 18 six percent of the remaining amount may be used for legal assistance 19 and representation to indigent parolees related to the Willard drug 20 and alcohol treatment program (21014) ... 600,000 ... (re. \$600,000) 21 For services and expenses of civil or criminal domestic violence legal 22 services or veterans civil or criminal legal services. Notwith-23 standing section 24 of the state finance law or any provision of law 24 to the contrary, funds from this appropriation shall be allocated 25 only pursuant to a plan (i) approved by the temporary president of 26 the Senate and the director of the budget which sets forth either an 27 itemized list of grantees with the amount to be received by each, or 28 the methodology for allocating such appropriation, and (ii) which is 29 thereafter included in a senate resolution calling for the expendi-30 ture of such funds, which resolution must be approved by a majority 31 vote of all members elected to the senate upon a roll call vote 32 33 By chapter 53, section 1, of the laws of 2017: 34 For defense services to be distributed in the same manner as the prior 35 year or through a competitive process (20246) 36 2,592,000 (re. \$1,376,000) 37 For services and expenses of the district attorney and indigent legal 38 services attorney loan forgiveness program pursuant to section 679-e 39 of the education law. These funds may be suballocated to the higher 40 education services corporation (20220) 41 2,430,000 (re. \$1,667,000) 42 For services and expenses of civil or criminal domestic violence legal services or veterans civil or criminal legal services. Notwith-43 standing section twenty-four of the state finance law or any 44 45 provision of law to the contrary, funds from this appropriation 46 shall be allocated only pursuant to a plan (i) approved by the 47 temporary president of the Senate and the director of the budget 48 which sets forth either an itemized list of grantees with the amount 49 to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate 50 51 resolution calling for the expenditure of such funds, which resol-



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 ution must be approved by a majority vote of all members elected to 2 the senate upon a roll call vote (20982) 3 950,000 (re. \$314,000) 4 For services, expenses or reimbursement of expenses incurred by local 5 government agencies and/or not-for-profit providers or their employ-6 ees providing civil or criminal legal services in accordance with 7 the following schedule: 8 Brooklyn Bar Association (20294) ... 49,574 (re. \$12,000) 9 Brooklyn Conflicts Office (39742) ... 125,000 (re. \$41,000) Caribbean Women's Health Association (20296) 10 11 22,574 (re. \$14,000) 12 Day One New York (20300) ... 34,313 (re. \$11,000) 13 Family and Children's Association (20302) ... 40,634 ... (re. \$12,000) 14 Frank H. Hiscock Legal Aid Society (20303) ... 22,574 ... (re. \$5,000) 15 Goddard Riverside Community Center (20373) ... 55,149 .. (re. \$55,149) 16 Greenhope Services for Women (20304) ... 34,313 (re. \$9,000) 17 Harlem Legal Services (20305) ... 102,872 (re. \$21,000) Legal Aid Bureau of Buffalo (20306) ... 56,119 (re. \$56,119) 18 19 Legal Aid Society of Mid New York (20307) ... 67,723 ... (re. \$33,000) 20 Legal Aid Society of Northeastern New York (20308) 21 49,663 (re. \$22,000) Legal Aid Society of Rockland County (20309) 22 23 22,574 (re. \$22,574) 24 Legal Project of the Cap. Dist. Women's Bar (20311) 25 85,782 (re. \$23,000) 26 Legal Services of the Hudson Valley (20314) 27 151,667 (re. \$99,000) Monroe County Legal Assistance Center (20318) 28 36,119 (re. \$18,000) 29 30 Nassau/Suffolk Law Services Committee, Inc. (20319) 31 49,663 (re. \$27,000) Neighborhood Legal Services (20393) ... 75,000 (re. \$16,000) 32 33 New York Legal Assistance Group (NYLAG) - Evelyn Frank Legal Resources 34 Program (39770) ... 25,000 (re. \$3,000) 35 New York City Legal Aid (20321) ... 25,000 (re. \$10,000) 36 New York City Legal Aid (20322) ... 270,892 (re. \$72,000) 37 Southern Tier Legal Services (20328) ... 63,208 (re. \$31,000) 38 Volunteers of Legal Service (VOLS) (20330) ... 40,634 .. (re. \$30,000) 39 Western New York Law Center (20331) ... 60,634 (re. \$60,634) 40 By chapter 53, section 1, of the laws of 2016: 41 For defense services to be distributed in the same manner as the prior 42 year or through a competitive process (20246) 43 2,592,000 (re. \$1,412,000) 44 For services and expenses of civil or criminal domestic violence legal 45 services or veterans civil or criminal legal services. Notwith-46 standing section twenty-four of the state finance law or any 47 provision of law to the contrary, funds from this appropriation 48 shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget 49



which sets forth either an itemized list of grantees with the amount

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AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

to be received by each, or the methodology for allocating such 1 appropriation, and (ii) which is thereafter included in a senate 2 resolution calling for the expenditure of such funds, which resol-3 ution must be approved by a majority vote of all members elected to 4 5 the senate upon a roll call vote (20982) 6 950,000 (re. \$375,000) 7 For services, expenses or reimbursement of expenses incurred by local 8 government agencies and/or not-for-profit providers or their employ-9 ees providing civil or criminal legal services in accordance with 10 the following schedule: 11 Family and Children's Association (20302) ... 40,634 ... (re. \$24,000) 12 Goddard Riverside Community Center (20373) 13 125,000 (re. \$125,000) 14 Legal Aid Society of Rockland County (20309) 15 22,574 (re. \$22,574) 16 New York City Legal Aid (20322) ... 270,892 (re. \$73,000) 17 Transgender Legal Defense and Education Fund (39766) 18 75,000 (re. \$6,000) By chapter 53, section 1, of the laws of 2015: 19 For payment to counties other than the city of New York for costs 20 21 associated with the provision of legal assistance and representation 22 to indigent parolees, thirty-one percent of this amount may be used 23 for costs associated with the provision of legal assistance and 24 representation to indigent parolees in Wyoming county, not less than 25 six percent of the remaining amount may be used for legal assistance 26 and representation to indigent parolees related to the Willard drug 27 and alcohol treatment program (21014) ... 600,000 (re. \$22,000) 28 For services, expenses or reimbursement of expenses incurred by local 29 government agencies and/or not-for-profit providers or their employ-30 ees providing civil or criminal legal services in accordance with 31 the following schedule: 32 Legal Aid Society of Rockland County (20309) 33 22,574 (re. \$22,574) 34 Goddard Riverside Community Center (20373) 35 131,267 (re. \$131,267) 36 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 37 section 1, of the laws of 2016: 38 For services and expenses of civil or criminal domestic violence 39 services or veterans civil or criminal legal services. Notwith-40 standing any provision of law this appropriation shall be allocated 41 only pursuant to a plan setting forth an itemized list of grantees 42 with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the 43 approval of the temporary president of the senate and the director 44 45 of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be 46 47 approved by a majority vote of all members elected to the senate upon a roll call vote (20982) ... 950,000 (re. \$78,000) 48 By chapter 53, section 1, of the laws of 2014: 49



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For services and expenses of civil or criminal domestic violence 1 services. Notwithstanding any provision of law this appropriation 2 3 shall be allocated only pursuant to a plan setting forth an itemized 4 list of grantees with the amount to be received by each, or the 5 methodology for allocating such appropriation. Such plan shall be 6 subject to the approval of the temporary president of the senate and 7 the director of the budget and thereafter shall be included in a 8 resolution calling for the expenditure of such monies, which resol-9 ution must be approved by a majority vote of all members elected to 10 the senate upon a roll call vote (20982) 11 950,000 (re. \$71,000) 12 For services, expenses or reimbursement of expenses incurred by local 13 government agencies and/or not-for-profit providers or their employ-14 ees providing civil or criminal legal services in accordance with 15 the following schedule: 16 Albany County District Attorney (20293) ... 45,149 (re. \$5,000) 17 Greenhope Service for Women (20304) ... 34,313 (re. \$10,000) 18 Westside SRO Law Project (20971) ... 81,267 (re. \$81,267) 19 Special Revenue Funds - Other 20 State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund 21 22 Motor Vehicle Theft and Insurance Fraud Account - 22801 23 By chapter 53, section 1, of the laws of 2018: For services and expenses associated with local anti-auto theft 24 programs, in accordance with section 89-d of the state finance law, 25 26 distributed through a competitive process (20235) 27 3,749,000 (re. \$3,749,000) 28 By chapter 53, section 1, of the laws of 2017: 29 For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, 30 31 distributed through a competitive process (20235) 3,749,000 (re. \$1,970,000) 32 33 By chapter 53, section 1, of the laws of 2016: 34 For services and expenses associated with local anti-auto theft 35 programs, in accordance with section 89-d of the state finance law, 36 distributed through a competitive process (20235) 37 3,749,000 (re. \$238,000) By chapter 53, section 1, of the laws of 2015: 38 For services and expenses associated with local anti-auto theft 39 programs, in accordance with section 89-d of the state finance law, 40 distributed through a competitive process (20235) 41 42 3,749,000 (re. \$122,000) By chapter 53, section 1, of the laws of 2014: 43 For services and expenses associated with local anti-auto theft 44 programs, in accordance with section 89-d of the state finance law, 45



1	distributed through a competitive process (20235)	
2	3,749,000 (re. \$236,000)	



AID TO LOCALITIES 2019-20

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2
 General Fund
 49,713,663

 Special Revenue funds
 Federal
 12,000,000
 199,859,997 49,713,663 3 9,928,000 4 Special Revenue funds - Other 1,381,000 5 0 -----6 All Funds 7 61,713,663 211,168,997 8 _____ 9 SCHEDULE 11 General Fund 12 Local Assistance Account - 10000 13 14 For services and expenses related to the operation of the centers of excellence 15 pursuant to a plan approved by the direc-16 17 tor of the budget. All or portions of the funds appropriated hereby may be suballo-18 19 cated or transferred to any department, 20 agency, or public authority (21427) 9,595,663 21 Project Schedule 22 PROJECT AMOUNT 23 24 For services and expenses 25 related to the operation of 26 the Buffalo center of excel-27 lence in bioinformatics and 28 life sciences 872,333 29 For services and expenses 30 related to the operation of 31 the Syracuse center of 32 excellence in environmental 33 and energy systems 872,333 34 For services and expenses 35 related to the operation of 36 the Albany center of excel-37 lence in nanoelectronics 872,333 38 For services and expenses related to the operation of 39 40 the Stony Brook center of excellence in wireless and 41 information technology 872,333 42 43 For services and expenses 44 related to the operation of the Binghamton center of 45



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1 2	excellence in small scale systems integration and
3	packaging 872,333
4	For services and expenses
5	related to the operation of
6	the Stony Brook center of
7	excellence in advanced ener-
8	gy research
9	For services and expenses
10	related to the operation of
11	the Buffalo center of excel-
12	lence in materials informat-
13	ics 872,333
14	For services and expenses
15	related to the operation of
16	the Rochester center of
17	excellence in sustainable
18	manufacturing
19	For services and expenses
20	related to the operation of
21	the Rochester center of
22	excellence in data science 872,333
23	For services and expenses rel-
24	ated to the operation of the
25	Rensselaer Polytechnic Inst-
26	itute, Rochester Institute
27	of Technology, and New York
28	University centers of excel-
29	lence in Digital Game Devel-
30	opment 872,333
31	For services and expenses re-
32	lated to the operation of
33	the Cornell University's ce-
34	nter of excellence in Food
35	and Agriculture Innovation
36	in Geneva, New York 872,333
37	
38	Total
39	=======================================
40	For services and expenses related to the

41 following: centers for advanced technolo-42 gy, for matching grants to designated 43 centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the 44 public authorities law. Notwithstanding 45 any provision of law to the contrary, 46 47 funds may also be used for initiatives 48 related to the operation and development 49 of the centers of excellence or other high 50 technology centers. No funds shall be 51 expended from this appropriation until the



AID TO LOCALITIES 2019-20

1 director of the budget has approved a spending plan (21426) 13,818,000 2 Technology development organization matching 3 4 grants, to be awarded on a competitive 5 basis in accordance with the provisions of 6 section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the 7 8 9 budget may suballocate up to the full 10 amount of this appropriation to anv 11 department, agency or authority. No funds 12 shall be expended from this appropriation 13 until the director of the budget has 14 approved a spending plan (21441) 1,382,000 15 Industrial technology extension service. Notwithstanding any inconsistent provision 16 17 of law, the director of the budget may 18 suballocate up to the full amount of this 19 appropriation to any department, agency or 20 authority. No funds shall be expended from 21 this appropriation until the director of 22 the budget has approved a spending plan 23 24 For services and expenses related to the 25 operation of the SUNY Polytechnic Insti-26 tute Colleges of Nanoscale Science and 27 Engineering focus center and Rensselaer 28 Polytechnic Institute focus center. No 29 funds shall be expended from this appro-30 priation until the director of the budget 31 has approved a spending plan (21434) 3,006,000 32 High technology matching grants program, 33 including the security through advanced 34 research and technology (START) initiative 35 to leverage resources from federal or 36 private sources including but not limited 37 to the national science foundation, busi-38 nesses, industry consortiums, foundations, 39 and other organizations for efforts asso-40 ciated with high technology economic 41 development, including the payment of 42 liabilities incurred prior to April 1, 43 2018. All or portions of the funds appropriated hereby may be suballocated or 44 45 transferred to any department, agency, or public authority. No funds 46 shall be 47 expended from this appropriation until the 48 director of the budget has approved a 49 spending plan (21438) 6,000,000 50 For services and expenses, loans, and grants, related to the operation of New 51 52 York state innovation hot spots and New



AID TO LOCALITIES 2019-20

York state incubators. All or portions of 1 the funds appropriated hereby may be 2 3 suballocated or transferred to any depart-4 ment, agency, or public authority (21685) 5,000,000 5 7 8 General Fund 9 Local Assistance Account - 10000 10 a local tourism promotion matching For 11 grants program pursuant to article 5-A of 12 the economic development law (21417) 3,815,000 13 For operation of a gateway information 14 center at Beekmantown, New York (21421) 196,000 15 For operation of a gateway information center at Binghamton, New York (21422) 196,000 16 For marketing, advertising, and retail oper-17 ations to promote local agritourism and 18 19 New York produced food and beverage goods 20 and products, including but not limited to 21 up to \$375,000 for Cornell Cooperative 22 Extension of Broome County, up to \$350,000 23 for the Montgomery County Chapter of 24 NYARC, Inc., up to \$500,000 for Cornell 25 Cooperative Extension of Erie County, up 26 to \$350,000 for the Lake George Regional 27 Chamber of Commerce, up to \$450,000 for 28 the Cornell Cooperative Extension of Columbia and Greene Counties, up to 29 \$300,000 for the Thousand Islands Bridge 30 31 Authority, up to \$450,000 for the Cornell 32 Cooperative Extension of Sullivan County, 33 up to \$485,000 for Cornell Cooperative 34 Extension of Nassau County, up to \$400,000 35 for the Thousand Islands Bridge Authority, 36 and up to \$190,000 for Cornell Cooperative 37 Extension of Tompkins County. At the 38 direction of the director of the budget, 39 all or a portion of this appropriation may 40 be suballocated to any department, agency, or public authority or transferred to 41 42 state operations (21672) 3,971,000 43 44 45 46 General Fund Local Assistance Account - 10000 47



AID TO LOCALITIES 2019-20

1 For the science and technology law center 2 program (81027) 343,000 3 4 TRAINING AND BUSINESS ASSISTANCE PROGRAM 13,470,000 5 6 General Fund Local Assistance Account - 10000 7 8 For services and expenses of state matching 9 funds for the federal manufacturing exten-10 sion partnership program. Notwithstanding any inconsistent provision 11 12 of law, the director of the budget may 13 suballocate up to the full amount of this 14 appropriation to any department, agency or authority. No funds shall be expended from 15 this appropriation until the director of 16 17 the budget has approved a spending plan 18 (81053) 1,470,000 19 20 Program account subtotal 1,470,000 21 22 Special Revenue Funds - Federal 23 Federal Miscellaneous Operating Grants Fund 24 Manufacturing Extension Partnership Program Account -25 25517 26 Notwithstanding any inconsistent provision 27 of law, the director of the budget may 28 suballocate up to the full amount of this 29 appropriation to any department, agency or 30 authority (81052) 12,000,000 31 32 Program account subtotal 12,000,000 33

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20 1 HIGH TECHNOLOGY PROGRAM General Fund 2 Local Assistance Account - 10000 3 4 By chapter 53, section 1, of the laws of 2018: For services and expenses related to the operation of the centers of 5 6 excellence pursuant to a plan approved by the director of the budg-7 et. All or portions of the funds appropriated hereby may be suballo-8 cated or transferred to any department, agency, or public authority 9 (21427) ... 9,595,663 (re. \$9,408,000) 10 Project Schedule 11 PROJECT AMOUNT 12 13 For services and expenses 14 related to the operation of 15 the Buffalo center of excel-16 lence in bioinformatics and 17 life sciences 872,333 18 For services and expenses 19 related to the operation of 20 the Syracuse center of 21 excellence in environmental 22 and energy systems 872,333 23 For services and expenses 24 related to the operation of 25 the Albany center of excel-26 lence in nanoelectronics 872,333 27 For services and expenses related to the operation of 28 29 the Stony Brook center of 30 excellence in wireless and 31 information technology 872,333 32 For services and expenses 33 related to the operation of 34 the Binghamton center of 35 excellence in small scale 36 systems integration and 37 packaging 872,333 38 For services and expenses 39 related to the operation of 40 the Stony Brook center of excellence in advanced ener-41 42 gy research 872,333 43 For services and expenses 44 related to the operation of the Buffalo center of excel-45 lence in materials informat-46 47 ics 872,333 48 For services and expenses related to the operation of 49



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DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

Rochester center of 1 the excellence in sustainable 2 3 manufacturing 872,333 4 For services and expenses related to the operation of 5 the Rochester center of 6 7 excellence in data science 872,333 8 For services and expenses rel-9 ated to the operation of the 10 Rensselaer Polytechnic Inst-11 itute, Rochester Institute 12 of Technology, and New York 13 University centers of excel-14 lence in Digital Game Devel-15 opment 872,333 16 For services and expenses re-17 lated to the operation of the Cornell University's ce-18 nter of excellence in Food 19 and Agriculture Innovation 20 21 in Geneva, New York 872,333 22 23 Total 9,595,663 24 _____ 25 For additional services and expenses related to the operation of the 26 centers of excellence pursuant to a plan approved by the director of 27 the budget (21677) ... 2,276,670 (re. \$2,150,000) 28 Project Schedule 29 PROJECT AMOUNT 30 31 For services and expenses 32 related to the operation of 33 the Buffalo center of excel-34 lence in bioinformatics and 35 life sciences 127,667 36 For services and expenses 37 related to the operation of 38 Cornell University's center 39 of excellence in Food and 40 Agriculture Innovation in 41 Geneva, New York 127,667 42 For services and expenses 43 related to the operation of 44 the Syracuse center of 45 excellence in environmental and energy systems 127,667 46 47 For services and expenses related to the operation of 48 49 the Albany center of excel-



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lence in nanoelectronics 127,667 1 For services and expenses 2 related to the operation of 3 the Stony Brook center of 4 excellence in wireless and 5 information technology 127,667 6 For services and expenses 7 8 related to the operation of 9 the Binghamton center of 10 excellence in small scale 11 systems integration and 12 packaging 127,667 13 For services and expenses 14 related to the operation of 15 the Stony Brook center of 16 excellence in advanced ener-17 gy research 127,667 18 For services and expenses 19 related to the operation of 20 the Buffalo center of excellence in materials informat-21 22 ics 127,667 23 For services and expenses 24 related to the operation of 25 the Rochester center of excellence in sustainable 26 27 manufacturing 127,667 28 For services and expenses 29 related to the operation of 30 the Rochester center of 31 excellence in data science 127,667 32 For services and expenses 33 related to the operation of 34 the Albany center of excel-35 lence in data science in 36 atmospheric and environ-37 mental prediction and inno-38 vation 250,000 39 For services and expenses 40 related to New York Medical 41 College to operate a Center 42 of Excellence in Prescision 43 Responses to Bioterrorism 44 and Disaster 750,000 45 46 Total 2,276,670 47 _____

For services and expenses related to the following: centers for
advanced technology, for matching grants to designated centers for
advanced technology, pursuant to subdivision 3 of section 3102-b of
the public authorities law. Notwithstanding any provision of law to



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1 the contrary, funds may also be used for initiatives related to the 2 operation and development of the centers of excellence or other high 3 technology centers. No funds shall be expended from this appropri-4 ation until the director of the budget has approved a spending plan 5 (21426) ... 13,818,000 (re. \$13,818,000) 6 Technology development organization matching grants, to be awarded on 7 a competitive basis in accordance with the provisions of section 8 3102-d of the public authorities law. Notwithstanding any inconsist-9 ent provision of law, the director of the budget may suballocate up 10 to the full amount of this appropriation to any department, agency 11 or authority. No funds shall be expended from this appropriation 12 until the director of the budget has approved a spending plan 13 (21441) ... 1,382,000 (re. \$1,382,000) For additional services and expenses of the technology development 14 15 organization matching grants, to be awarded on a competitive basis 16 in accordance with the provisions of section 3102-d of the public 17 authorities law. Notwithstanding any inconsistent provision of law, 18 the director of the budget may suballocate up to the full amount of 19 this appropriation to any department, agency or authority (21670) 20 ... 609,000 (re. \$609,000) Industrial technology extension service. Notwithstanding any incon-21 22 sistent provision of law, the director of the budget may suballocate 23 up to the full amount of this appropriation to any department, agen-24 cy or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 25 26 (21435) ... 921,000 (re. \$921,000) 27 For services and expenses related to the operation of the SUNY Poly-28 technic Institute Colleges of Nanoscale Science and Engineering 29 focus center and Rensselaer Polytechnic Institute focus center. No 30 funds shall be expended from this appropriation until the director 31 of the budget has approved a spending plan (21434) 32 3,006,000 (re. \$3,006,000) 33 High technology matching grants program, including the security through advanced research and technology (START) initiative to 34 35 leverage resources from federal or private sources including but not 36 limited to the national science foundation, businesses, industry 37 consortiums, foundations, and other organizations for efforts asso-38 ciated with high technology economic development, including the 39 payment of liabilities incurred prior to April 1, 2018. All or 40 portions of the funds appropriated hereby may be suballocated or 41 transferred to any department, agency, or public authority. No funds 42 shall be expended from this appropriation until the director of the 43 budget has approved a spending plan (21438) 44 6,000,000 (re. \$6,000,000) For services and expenses, loans, and grants, related to the operation 45 46 of New York state innovation hot spots and New York state incuba-47 tors. All or portions of the funds appropriated hereby may be subal-48 located or transferred to any department, agency, or public authori-49 ty (21685) ... 5,000,000 (re. \$5,000,000) 50 For services and expenses of the Small Business Innovation Research (SBIR)/Small Business Technology Transfer (STTR) Technical Assist-51 ance Program (21651) ... 500,000 (re. \$500,000) 52



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1 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, section 1, of the laws of 2018: 2 For services and expenses related to the operation of the centers of 3 excellence pursuant to a plan approved by the director of the budg-4 et. All or portions of the funds appropriated hereby may be suballo-5 cated or transferred to any department, agency, or public authority 6 (21427) ... 7,850,997 (re. \$7,850,997) 7 8 Project Schedule 9 PROJECT AMOUNT 10 11 For services and expenses 12 related to the operation of 13 the Buffalo center of excel-14 lence in bioinformatics and 15 life sciences 872,333 16 For services and expenses 17 related to the operation of 18 Syracuse center the of excellence in environmental 19 20 and energy systems 872,333 21 For services and expenses 22 related to the operation of 23 the Albany center of excel-24 lence in nanoelectronics 872,333 25 For services and expenses 26 related to the operation of 27 the Stony Brook center of 28 excellence in wireless and 29 information technology 872,333 30 For services and expenses 31 related to the operation of 32 the Binghamton center of 33 excellence in small scale 34 systems integration and 35 packaging 872,333 36 For services and expenses 37 related to the operation of 38 the Stony Brook center of 39 excellence in advanced ener-40 gy research 872,333 41 For services and expenses 42 related to the operation of 43 the Buffalo center of excel-44 lence in materials informat-45 ics 872,333 46 services and expenses For 47 related to the operation of 48 Rochester center of the 49 excellence in sustainable 50 manufacturing 872,333 51 For services and expenses



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20 related to the operation of 1 Rochester center of 2 the excellence in data science 872,333 3 4 5 Total 7,850,997 _____ 6 7 For services and expenses related to the operation of the centers of 8 excellence pursuant to a plan approved by the director of the budget (21677) ... 1,899,003 (re. \$1,644,000) 9 10 Project Schedule 11 PROJECT AMOUNT 12 13 For services and expenses related to the operation of 14 15 the Buffalo center of excel-16 lence in bioinformatics and 17 life sciences 127,667 18 For services and expenses related to the operation of 19 20 the Syracuse center of 21 excellence in environmental 22 and energy systems 127,667 23 For services and expenses related to the operation of 24 25 the Albany center of excellence in nanoelectronics 127,667 26 27 For services and expenses 28 related to the operation of 29 the Stony Brook center of excellence in wireless and 30 31 information technology 127,667 32 For services and expenses 33 related to the operation of 34 the Binghamton center of 35 excellence in small scale 36 systems integration and 37 packaging 127,667 38 For services and expenses 39 related to the operation of 40 the Stony Brook center of 41 excellence in advanced ener-42 gy research 127,667 43 For services and expenses related to the operation of 44 45 the Buffalo center of excellence in materials informat-46 47 ics 127,667 48 For services and expenses 49 related to the operation of 50 the Rochester center of



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1 excellence in sustainable 2 manufacturing 127,667 3 For services and expenses 4 related to the operation of 5 the Rochester center of excellence in data science 127,667 6 7 services and expenses For 8 related to the operation of 9 the Albany center of excel-10 lence in data science in 11 atmospheric and environ-12 mental prediction and inno-13 vation 250,000 14 services and expenses For 15 related to New York Medical 16 College to create and oper-17 ate a Center of Excellence 18 in Prescision Responses to 19 Bioterrorism and Disaster 500,000 20 Total 1,899,003 21 _____ 22

23 By chapter 53, section 1, of the laws of 2017:

24 For services and expenses related to the following: centers for 25 advanced technology, for matching grants to designated centers for 26 advanced technology, pursuant to subdivision 3 of section 3102-b of 27 the public authorities law. Notwithstanding any provision of law to 28 the contrary, funds may also be used for initiatives related to the 29 operation and development of the centers of excellence or other high 30 technology centers. No funds shall be expended from this appropri-31 ation until the director of the budget has approved a spending plan 32 (21426) ... 13,818,000 (re. \$10,681,000) 33 Technology development organization matching grants, to be awarded on 34 a competitive basis in accordance with the provisions of section 35 3102-d of the public authorities law. Notwithstanding any inconsist-36 ent provision of law, the director of the budget may suballocate up 37 to the full amount of this appropriation to any department, agency 38 or authority. No funds shall be expended from this appropriation 39 until the director of the budget has approved a spending plan 40 (21441) ... 1,382,000 (re. \$1,382,000) 41 For additional services and expenses of the technology development 42 organization matching grants, to be awarded on a competitive basis 43 in accordance with the provisions of section 3102-d of the public 44 authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of 45 46 this appropriation to any department, agency or authority (21670) 47 ... 609,000 (re. \$465,000) 48 Industrial technology extension service. Notwithstanding any incon-49 sistent provision of law, the director of the budget may suballocate 50 up to the full amount of this appropriation to any department, agen-51 cy or authority. No funds shall be expended from this appropriation



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until the director of the budget has approved a spending plan 1 (21435) ... 921,000 (re. \$921,000) 2 For services and expenses related to the operation of the SUNY Poly-3 technic Institute Colleges of Nanoscale Science and Engineering 4 5 focus center and Rensselaer Polytechnic Institute focus center. No 6 funds shall be expended from this appropriation until the director 7 of the budget has approved a spending plan (21434) 8 3,006,000 (re. \$3,006,000) 9 High technology matching grants program, including the security 10 through advanced research and technology (START) initiative to 11 leverage resources from federal or private sources including but not 12 limited to the national science foundation, businesses, industry 13 consortiums, foundations, and other organizations for efforts asso-14 ciated with high technology economic development, including the 15 payment of liabilities incurred prior to April 1, 2017. All or 16 portions of the funds appropriated hereby may be suballocated or 17 transferred to any department, agency, or public authority. No funds 18 shall be expended from this appropriation until the director of the 19 budget has approved a spending plan (21438) 20 6,000,000 (re. \$6,000,000) For services and expenses, loans, and grants, related to the operation 21 22 of New York state innovation hot spots and New York state incuba-23 tors. All or portions of the funds appropriated hereby may be subal-24 located or transferred to any department, agency, or public authori-25 ty (21685) ... 5,000,000 (re. \$5,000,000) 26 By chapter 53, section 1, of the laws of 2016: 27 For services and expenses related to the operation of the centers of 28 excellence pursuant to a plan approved by the director of the budg-29 et. All or portions of the funds appropriated hereby may be suballo-30 cated or transferred to any department, agency, or public authority 31 (21427) ... 8,723,330 (re. \$2,289,000) 32 Project Schedule 33 PROJECT AMOUNT 34 35 For services and expenses 36 related to the operation of 37 the Buffalo center of excel-38 lence in bioinformatics and 39 life sciences 872,333 40 For services and expenses 41 related to the operation of 42 the Greater Rochester center 43 of excellence in photonics 44 and microsystems 872,333 45 For services and expenses 46 related to the operation of 47 the Syracuse center of excellence in environmental 48 49 and energy systems 872,333 50 For services and expenses



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AID TO LOCALITIES - REAPPROPRIATIONS 2019-20 related to the operation of 1 the Albany center of excel-2 lence in nanoelectronics 872,333 3 4 For services and expenses related to the operation of 5 the Stony Brook center of 6 excellence in wireless and 7 8 information technology 872,333 9 For services and expenses 10 related to the operation of 11 the Binghamton center of 12 excellence in small scale 13 systems integration and 14 packaging 872,333 15 For services and expenses related to the operation of 16 17 the Stony Brook center of 18 excellence in advanced ener-19 gy research 872,333 20 For services and expenses related to the operation of 21 22 the Buffalo center of excel-23 lence in materials informat-24 ics 872,333 25 For services and expenses 26 related to the operation of 27 the Rochester center of 28 excellence in sustainable 29 manufacturing 872,333 30 For services and expenses related to the operation of 31 32 the Rochester center of 33 excellence in data science 872,333 34 35 Total 8,723,330 36 _____ 37 For additional services and expenses related to the operation of the 38 centers of excellence pursuant to a plan approved by the director of 39 the budget (21677) ... 1,276,670 (re. \$749,000) 40 Project Schedule 41 PROJECT AMOUNT 42 43 For services and expenses related to the operation of the Buffalo center of excel-44 lence in bioinformatics and life sciences 127,667 45 46 For services and expenses related to the operation of the Greater Rochester center 47 of excellence in photonics and microsys-48 49 tems 127,667 50 For services and expenses related to the



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1 operation of the Syracuse center of excel-2 lence in environmental and energy systems 127,667 For services and expenses related to the 3 operation of the Albany center of excel-4 lence in nanoelectronics 127,667 5 For services and expenses related to the 6 operation of the Stony Brook center of 7 8 excellence in wireless and information technology 127,667 9 10 For services and expenses related to the 11 operation of the Binghamton center of 12 excellence in small scale systems inte-13 gration and packaging 127,667 14 For services and expenses related to the 15 operation of the Stony Brook center of 16 excellence in advanced energy research 127,667 17 For services and expenses related to the operation of the Buffalo center of excel-18 19 lence in materials informatics 127,667 20 For services and expenses related to the 21 operation of the Rochester center of 22 excellence in sustainable manufacturing 127,667 23 For services and expenses related to the 24 operation of the Rochester center of 25 excellence in data science 127,667 26 27 Total 1,276,670 28

29 For services and expenses related to the operation of the Albany 30 center of excellence in atmospheric and environmental prediction and 31 innovation (21681) ... 250,000 (re. \$250,000) For services and expenses related to the following: centers for 32 33 advanced technology, for matching grants to designated centers for 34 advanced technology, pursuant to subdivision 3 of section 3102-b of 35 the public authorities law. Notwithstanding any provision of law to 36 the contrary, funds may also be used for initiatives related to the 37 operation and development of the centers of excellence or other high 38 technology centers. No funds shall be expended from this appropri-39 ation until the director of the budget has approved a spending plan 40 (21426) ... 13,818,000 (re. \$922,000) 41 Technology development organization matching grants, to be awarded on 42 a competitive basis in accordance with the provisions of section 43 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up 44 45 to the full amount of this appropriation to any department, agency 46 or authority. No funds shall be expended from this appropriation 47 until the director of the budget has approved a spending plan 48 (21441) ... 1,382,000 (re. \$163,000) 49 For services and expenses related to the operation of the SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering 50 51 focus center and Rensselaer Polytechnic Institute focus center. No



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1 funds shall be expended from this appropriation until the director 2 of the budget has approved a spending plan (21434) 3 3,006,000 (re. \$2,069,000) 4 High technology matching grants program, including the security 5 through advanced research and technology (START) initiative to 6 leverage resources from federal or private sources including but not 7 limited to the national science foundation, businesses, industry 8 consortiums, foundations, and other organizations for efforts asso-9 ciated with high technology economic development, including the 10 payment of liabilities incurred prior to April 1, 2016. All or 11 portions of the funds appropriated hereby may be suballocated or 12 transferred to any department, agency, or public authority. No funds 13 shall be expended from this appropriation until the director of the 14 budget has approved a spending plan (21438) 15 6,000,000 (re. \$4,163,000) 16 For services and expenses, loans, and grants, related to the operation 17 of New York state innovation hot spots and New York state incuba-18 tors. All or portions of the funds appropriated hereby may be subal-19 located or transferred to any department, agency, or public authori-20 ty (21685) ... 5,000,000 (re. \$3,300,000) For services and expenses of Rockland Independent Living Center 21 22 (21660) ... 30,000 (re. \$30,000) 23 For services and expenses of the Merrick Chamber of Commerce (21662) 24 40,000 (re. \$40,000) 25 For services and expenses of the NCAA Division I Men's Basketball 26 Tournament at Buffalo (21665) ... 75,000 (re. \$11,000) 27 For I Love NY local bus tour promotions (21668) 28 100,000 (re. \$100,000) 29 For services and expenses of a regional economic gardening program. 30 Money will be used to contract with regional nonprofit economic 31 development entities to develop pilot programs that will stimulate 32 investment in the state economy by providing technical assistance for expanding businesses in the Finger Lakes region. The economic 33 34 development entity must be able to demonstrate it has the ability to 35 implement the pilot program, has an outreach plan, and has the abil-36 ity to provide counseling services, access to technology and infor-37 mation, marketing services and advice, business management support 38 and other similar services (21667) ... 200,000 (re. \$104,000) 39 For additional local tourism promotion matching grants program pursu-40 ant to article 5-A of the economic development law (21669) 41 500,000 (re. \$500,000) 42 For three digital gaming hubs to be designated pursuant to proposals 43 submitted to the department from higher education institutions 44 offering degree programs in game design or game programming (21400) 45 ... 1,000,000 (re. \$979,000) For additional services and expenses of the technology development 46 47 organization matching grants, to be awarded on a competitive basis 48 in accordance with the provisions of section 3102-d of the public 49 authorities law. Notwithstanding any inconsistent provision of law, 50 the director of the budget may suballocate up to the full amount of 51 this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the 52



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budget has approved a spending plan (21670) 1 609,000 (re. \$41,000) 2 3 By chapter 53, section 1, of the laws of 2015: For services and expenses related to the operation of the centers of 4 excellence pursuant to a plan approved by the director of the budg-5 et. All or portions of the funds appropriated hereby may be suballo-6 7 cated or transferred to any department, agency, or public authority 8 (21427) ... 8,723,330 (re. \$3,000) 9 Project Schedule 10 PROJECT AMOUNT 11 12 For services and expenses 13 related to the operation of 14 the Buffalo center of excel-15 lence in bioinformatics and 16 life sciences 872,333 17 For services and expenses 18 related to the operation of the Greater Rochester center 19 of excellence in photonics 20 21 and microsystems 872,333 22 For services and expenses 23 related to the operation of 24 the Syracuse center of excellence in environmental 25 26 and energy systems 872,333 27 For services and expenses 28 related to the operation of 29 the Albany center of excel-30 lence in nanoelectronics 872,333 31 For services and expenses 32 related to the operation of 33 the Stony Brook center of 34 excellence in wireless and 35 information technology 872,333 36 For services and expenses 37 related to the operation of 38 the Binghamton center of 39 excellence in small scale 40 systems integration and 41 packaging 872,333 42 For services and expenses 43 related to the operation of 44 the Stony Brook center of 45 excellence in advanced ener-46 gy research 872,333 47 For services and expenses 48 related to the operation of 49 the Buffalo center of excel-50 lence in materials informat-



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4	
1	ics 872,333
2	For services and expenses
3	related to the operation of
4	the Rochester center of
5	excellence in sustainable
6	manufacturing
7	For services and expenses
8	related to the operation of
9	the Rochester center of
10	excellence in data science 872,333
11	
12	Total
13	
14	Technology development organization matching grants, to be awarded on
15	a competitive basis in accordance with the provisions of section
16	3102-d of the public authorities law. Notwithstanding any inconsist-
17	ent provision of law, the director of the budget may suballocate up
18	to the full amount of this appropriation to any department, agency
19	or authority. No funds shall be expended from this appropriation
20	until the director of the budget has approved a spending plan
21	(21441) 1,382,000 (re. \$193,000)
22	Industrial technology extension service. Notwithstanding any incon-
23	sistent provision of law, the director of the budget may suballocate
24	up to the full amount of this appropriation to any department, agen-
25	cy or authority. No funds shall be expended from this appropriation
26	until the director of the budget has approved a spending plan
27 28	(21435) 921,000 (re. \$41,000)
∡∘ 29	For services and expenses related to the operation of the SUNY Poly- technic Institute Colleges of Nanoscale Science and Engineering
30	focus center and Rensselaer Polytechnic Institute focus center. No
31	funds shall be expended from this appropriation until the director
32	of the budget has approved a spending plan (21434)
33	3,006,000
34	High technology matching grants program, including the security
35	through advanced research and technology (START) initiative to
36	leverage resources from federal or private sources including but not
37	limited to the national science foundation, businesses, industry
38	consortiums, foundations, and other organizations for efforts asso-
39	ciated with high technology economic development, including the
40	payment of liabilities incurred prior to April 1, 2015. All or
41	portions of the funds appropriated hereby may be suballocated or
42	transferred to any department, agency, or public authority. No funds
43	shall be expended from this appropriation until the director of the
44	budget has approved a spending plan (21438)
45	4,606,000 (re. \$854,000)
46	For services and expenses, loans, and grants, related to the operation
47	of New York state innovation hot spots and New York state incuba-
48	tors. All or portions of the funds appropriated hereby may be subal-
49	located or transferred to any department, agency, or public authori-
50	ty (21685) 5,000,000 (re. \$526,000)
-	



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For additional services and expenses of the centers for advanced tech-1 nology (21678) ... 500,000 (re. \$309,000) 2 For additional services and expenses, loans and grants for New York 3 state incubators (21679) ... 1,000,000 (re. \$1,000,000) 4 For services and expenses related to the operation of the Albany 5 center of excellence in atmospheric and environmental prediction and 6 7 innovation (21681) ... 250,000 (re. \$250,000) 8 By chapter 53, section 1, of the laws of 2014: 9 For services and expenses related to the operation of the centers of 10 excellence pursuant to a plan approved by the director of the budg-11 et. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 12 13 (21427) ... 8,723,330 (re. \$2,119,000) 14 Project Schedule 15 PROJECT AMOUNT 16 17 For services and expenses 18 related to the operation of the Buffalo center of excel-19 20 lence in bioinformatics and 21 life sciences 872,333 22 For services and expenses 23 related to the operation of 24 the Greater Rochester center 25 of excellence in photonics and microsystems 872,333 26 27 For services and expenses 28 related to the operation of 29 the Syracuse center of excellence in environmental 30 31 and energy systems 872,333 32 For services and expenses 33 related to the operation of 34 the Albany center of excel-35 lence in nanoelectronics 872,333 36 For services and expenses 37 related to the operation of 38 the Stony Brook center of 39 excellence in wireless and 40 information technology 872,333 41 For services and expenses related to the operation of 42 43 the Binghamton center of excellence in small scale 44 systems integration and 45 46 packaging 872,333 For services and expenses 47 related to the operation of 48 49 the Stony Brook center of 50 excellence in advanced ener-



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1 gy research 872,333 services and expenses 2 For related to the operation of 3 4 the Buffalo center of excellence in materials informat-5 6 ics 872,333 7 For services and expenses 8 related to the operation of Rochester center of 9 the 10 excellence in sustainable 11 manufacturing 872,333 12 For services and expenses 13 related to the operation of 14 Rochester center of the 15 excellence in data science 872,333 16 17 Total 8,723,330 18 _____

For services and expenses related to the following: centers for 19 20 advanced technology, for matching grants to designated centers for 21 advanced technology, pursuant to subdivision 3 of section 3102-b of 22 the public authorities law. Notwithstanding any provision of law to 23 the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high 24 25 technology centers. No funds shall be expended from this appropri-26 ation until the director of the budget has approved a spending plan 27 (21426) ... 13,818,000 (re. \$29,000) 28 Industrial technology extension service. Notwithstanding any incon-29 sistent provision of law, the director of the budget may suballocate 30 up to the full amount of this appropriation to any department, agen-31 cy or authority. No funds shall be expended from this appropriation 32 until the director of the budget has approved a spending plan 33 (21435) ... 921,000 (re. \$24,000) 34 High technology matching grants program, including the security 35 through advanced research and technology (START) initiative to 36 leverage resources from federal or private sources including but not 37 limited to the national science foundation, businesses, industry 38 consortiums, foundations, and other organizations for efforts asso-39 ciated with high technology economic development, including the 40 payment of liabilities incurred prior to April 1, 2014. No funds 41 shall be expended from this appropriation until the director of the 42 budget has approved a spending plan (21438) 43 4,606,000 (re. \$4,606,000) For services and expenses, loans, and grants, related to the operation 44 of New York state innovation hot spots and New York state incuba-45 46 tors. All or portions of the funds appropriated hereby may be subal-47 located or transferred to any department, agency, or public authori-48 ty (21685) ... 3,750,000 (re. \$754,000) 49 For three digital gaming hubs to be designated pursuant to proposals submitted to the department from higher education institutions 50



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offering degree programs in game design or game programming (21400) 1 2 ... 500,000 (re. \$156,000) By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 3 section 1, of the laws of 2015: 4 5 For services and expenses related to the institute for semiconductor research corporation (SRC) center for advanced interconnect systems 6 7 technologies (CAIST), including the payment of liabilities incurred 8 prior to April 1, 2014, at The SUNY Polytechnic Institute Colleges 9 of Nanoscale Science and Engineering (CNSE), with its autonomous 10 operating status as recognized and approved by the SUNY Board of Trustees in resolution number 2008-165 (21688) 11 12 713,000 (re. \$7,000) 13 For services and expenses related to the Institute for Nanoelectronics 14 Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute 15 Colleges of Nanoscale Science and Engineering (CNSE), with its 16 autonomous operating status as recognized and approved by the SUNY 17 Board of Trustees in resolution number 2008-165 (21690) 18 775,000 (re. \$2,000) By chapter 53, section 1, of the laws of 2013: 19 20 For services and expenses related to the operation of the centers of 21 excellence pursuant to a plan approved by the director of the budg-22 et. All or portions of the funds appropriated hereby may be suballo-23 cated or transferred to any department, agency, or public authority 24 (21427) ... 5,234,000 (re. \$1,154,000) 25 Project Schedule 26 PROJECT AMOUNT 27 28 For services and expenses 29 related to the operation of 30 the Buffalo centers of 31 excellence in bioinformatics 32 and life sciences and mate-33 rials informatics 872,333 34 For services and expenses 35 related to the operation of 36 the Greater Rochester center 37 of excellence in photonics 38 and microsystems 872,333 39 For services and expenses 40 related to the operation of 41 Syracuse center of the 42 excellence in environmental 43 and energy systems 872,333 44 For services and expenses 45 related to the operation of the Albany center of excel-46 47 lence in nanoelectronics 872,333 48 For services and expenses related to the operation of 49



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AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	the Stony Brook centers of
2	excellence in wireless and
3 4	information technology and advanced energy research
5	For services and expenses
6	related to the operation of
7	the Binghamton Center of
8	Excellence in small scale
9	systems integration and
10	packaging
11	
12	Total
13	=======================================
14 15	For services and expenses related to the operation of the Stony Brook
15	center of excellence in advanced energy research (21687) 500,000
17	For services and expenses related to the operation of the Buffalo
18	center of excellence in materials informatics (21691)
19	500,000 (re. \$500,000)
20	For services and expenses related to the operation of the Rochester
21	center of excellence in sustainable manufacturing (21689)
22	500,000 (re. \$500,000)
23	Industrial technology extension service. Notwithstanding any incon-
24	sistent provision of law, the director of the budget may suballocate
25	up to the full amount of this appropriation to any department, agen-
26	cy or authority. No funds shall be expended from this appropriation
27	until the director of the budget has approved a spending plan
28	(21435) 921,000 (re. \$19,000)
29	High technology matching grants program, including the security
30	through advanced research and technology (START) initiative to
31	leverage resources from federal or private sources including but not
32	limited to the national science foundation, businesses, industry
33 24	consortiums, foundations, and other organizations for efforts asso-
34 35	ciated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2013. No funds
36	shall be expended from this appropriation until the director of the
37	budget has approved a spending plan (21438)
38	4,606,000
39	For services and expenses, loans, and grants, related to the operation
40	of New York state innovation hot spots and New York state incuba-
41	tors. All or portions of the funds appropriated hereby may be subal-
42	located or transferred to any department, agency, or public authori-
43	ty (21685) 1,250,000 (re. \$191,000)
<u>, , ,</u>	By abortor 52 goation 1 of the laws of 2012.
44 45	By chapter 53, section 1, of the laws of 2012: For services and expenses related to the operation of the centers of
45 46	excellence pursuant to a plan approved by the director of the budg-
40	et. All or portions of the funds appropriated hereby may be suballo-
48	cated or transferred to any department, agency, or public authority
49	(21427) 5,234,000 (re. \$873,000)
-	



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 Project Schedule 2 PROJECT AMOUNT 3 For services and expenses 4 related to the operation of 5 6 the Buffalo centers of excellence in bioinformatics 7 8 and life sciences and mate-9 rials informatics 872,333 10 For services and expenses 11 related to the operation of 12 the Greater Rochester center 13 of excellence in photonics 14 and microsystems 872,333 15 For services and expenses related to the operation of 16 17 the Syracuse center of 18 excellence in environmental 19 and energy systems 872,333 20 For services and expenses 21 related to the operation of 22 the Albany center of excel-23 lence in nanoelectronics 872,333 24 For services and expenses 25 related to the operation of 26 the Stony Brook centers of excellence in wireless and 27 28 information technology and 29 advanced energy research 872,333 30 For services and expenses related to the operation of 31 32 the Binghamton Center of 33 Excellence in small scale 34 systems integration and 35 packaging 872,333 36 37 Total 5,234,000 38 _____

39 For services and expenses related to the following: centers for 40 advanced technology, for matching grants to designated centers for 41 advanced technology, pursuant to subdivision 3 of section 3102-b of 42 the public authorities law. Notwithstanding any provision of law to 43 the contrary, funds may also be used for initiatives related to the 44 operation and development of the centers of excellence or other high 45 technology centers. No funds shall be expended from this appropri-46 ation until the director of the budget has approved a spending plan 47 (21426) ... 13,818,000 (re. \$634,000) 48 Technology development organization matching grants, to be awarded on 49 a competitive basis in accordance with the provisions of section 50 3102-d of the public authorities law. Notwithstanding any inconsist-51 ent provision of law, the director of the budget may suballocate up



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to the full amount of this appropriation to any department, agency 1 or authority. No funds shall be expended from this appropriation 2 until the director of the budget has approved a spending plan 3 4 (21441) ... 1,382,000 (re. \$2,000) 5 Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate 6 7 up to the full amount of this appropriation to any department, agen-8 cy or authority. No funds shall be expended from this appropriation 9 until the director of the budget has approved a spending plan (21435) ... 921,000 (re. \$12,000) 10 11 High technology matching grants program, including the security through advanced research and technology (START) 12 initiative to 13 leverage resources from federal or private sources including but not 14 limited to the national science foundation, businesses, industry 15 consortiums, foundations, and other organizations for efforts asso-16 ciated with high technology economic development, including the 17 payment of liabilities incurred prior to April 1, 2012. No funds 18 shall be expended from this appropriation until the director of the 19 budget has approved a spending plan (21438) 20 4,606,000 (re. \$4,606,000) Columbia university/NSF materials research science and engineering 21 22 center. No funds shall be expended from this appropriation until the 23 director of the budget has approved a spending plan (21428) 24 245,000 (re. \$245,000) 25 By chapter 53, section 1, of the laws of 2011: 26 For services and expenses related to the operation of the centers of 27 excellence pursuant to a plan approved by the director of the budg-28 et. All or portions of the funds appropriated hereby may be suballo-29 cated or transferred to any department, agency, or public authority 30 (21427) ... 5,233,998 (re. \$873,000) 31 Project Schedule 32 PROJECT AMOUNT 33 34 For services and expenses 35 related to the operation of 36 the Buffalo center of excel-37 lence in bioinformatics and 38 life sciences 872,333 39 services For and expenses 40 related to the operation of 41 the Greater Rochester center 42 of excellence in photonics 43 and microsystems 872,333 44 For services and expenses 45 related to the operation of 46 the Syracuse center of 47 excellence in environmental 48 and energy systems 872,333 49 For services and expenses related to the operation of 50



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the Albany center of excel-1 2 lence in nanoelectronics 872,333 3 For services and expenses 4 related to the operation of the Stony Brook center of 5 excellence in wireless and 6 7 information technology 872,333 8 For services and expenses 9 related to the operation of 10 the Binghamton Center of 11 Excellence in small scale 12 systems integration and 13 packaging 872,333 14 15 Total 5,233,998 16 _____ High technology matching grants program, including the security 17 through advanced research and technology (START) initiative to 18 19 leverage resources from federal or private sources including but not 20 limited to the national science foundation, businesses, industry 21 consortiums, foundations, and other organizations for efforts asso-22 ciated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2011. No funds 23 24 shall be expended from this appropriation until the director of the 25 budget has approved a spending plan (21438) 26 4,606,000 (re. \$3,996,000) 27 Cornell university/NSF nanoscale science and engineering center. No 28 funds shall be expended from this appropriation until the director 29 of the budget has approved a spending plan (21431) 30 490,000 (re. \$34,000) SUNY Albany semiconductor research corporation (SRC)center for 31 32 advanced interconnect systems technologies (CAIST), including the 33 payment of liabilities incurred prior to April 1, 2011. No funds 34 shall be expended from this appropriation until the director of the 35 budget has approved a spending plan (21440) 36 690,000 (re. \$10,000) University at Albany Institute for Nanoelectronics Discovery and 37 38 Exploration (INDEX). No funds shall be expended from this appropri-39 ation until the director of the budget has approved a spending plan 40 (21425) ... 750,000 (re. \$2,000) 41 Stony Brook University Semiconductor High-Energy Radiation project. 42 No funds shall be expended from this appropriation until the direc-43 tor of the budget has approved a spending plan (21439) 44 250,000 (re. \$250,000) 45 By chapter 55, section 1, of the laws of 2010, as transferred by chapter 46 53, section 1, of the laws of 2011: Innovation economy matching grants program to be awarded on a compet-47 48 itive basis to leverage resources from federal or private sources, 49 including but not limited to, the national science foundation, businesses, industry consortiums, foundations, and other organizations 50



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1 for efforts associated with high technology research and economic 2 development, including the payment of liabilities incurred prior to 3 April 1, 2010. Notwithstanding any inconsistent provision of law, 4 the director of the budget may suballocate up to the full amount of 5 this appropriation to any department, agency or authority. No funds 6 shall be expended from this appropriation until the director of the 7 budget has approved a spending plan submitted by the foundation for 8 science, technology and innovation in such detail as the director of 9 the budget may require. Copies of the plan shall be provided to the 10 Senate Finance and Assembly Ways and Means (42034) 11 29,500,000 (re. \$9,212,000) 12 For services and expenses related to the operation of the centers of 13 excellence pursuant to a plan approved by the director of the budg-14 et. All or portions of the funds appropriated hereby may be suballo-15 cated or transferred to any department, agency, or public authority 16 (21427) ... 5,234,000 (re. \$873,000)

17	Project Schedule
18	PROJECT AMOUNT
19	
20	For services and expenses
21	
22	the Buffalo center of excel-
23	lence in bioinformatics and
24	life sciences 872,333
25	For services and expenses
26	related to the operation of
27	
28	
29	and microsystems 872,333
30	For services and expenses
31	related to the operation of
32	
33	excellence in environmental
34	and energy systems 872,333
35	For services and expenses
36	related to the operation of
37	the Albany center of excel-
38	lence in nanoelectronics 872,333
39	For services and expenses
40	related to the operation of
41	the Stony Brook center of
42	
43	information technology 872,333
44	For services and expenses
45	related to the operation of
46	the Binghamton Center of
47	Excellence in small scale
48	systems integration and
49 50	packaging
50	
51	Total 5,234,000



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1

2 High technology matching grants program, including the security through advanced research and technology (START) initiative to 3 4 leverage resources from federal or private sources including but not 5 limited to the national science foundation, businesses, industry 6 consortiums, foundations, and other organizations for efforts asso-7 ciated with high technology economic development, including the 8 payment of liabilities incurred prior to April 1, 2010. No funds 9 shall be expended from this appropriation until the director of the 10 budget has approved a spending plan submitted by the foundation for 11 science, technology and innovation in such detail as the director of 12 the budget may require (21438) ... 4,606,000 (re. \$3,641,000) 13 SUNY semiconductor research corporation (SRC)center for Albany 14 advanced interconnect systems technologies (CAIST), including the 15 payment of liabilities incurred prior to April 1, 2010. No funds 16 shall be expended from this appropriation until the director of the 17 budget has approved a spending plan submitted by the foundation for 18 science, technology and innovation in such detail as the director of 19 the budget may require (21440) ... 690,000 (re. \$10,000) University at Albany Institute for Nanoelectronics Discovery and 20 21 Exploration (INDEX). No funds shall be expended from this appropri-22 ation until the director of the budget has approved a spending plan 23 submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require (21425) ... 24 25 750,000 (re. \$3,000) Stony Brook University Semiconductor High-Energy Radiation project. 26 27 No funds shall be expended from this appropriation until the direc-28 tor of the budget has approved a spending plan submitted by the 29 foundation for science, technology and innovation in such detail as 30 the director of the budget may require (21439) 31 250,000 (re. \$250,000)

32 By chapter 55, section 1, of the laws of 2009, as transferred by chapter 33 53, section 1, of the laws of 2011:

34 High technology matching grants program, including the security 35 through advanced research and technology (START) initiative to 36 leverage resources from federal or private sources including but not 37 limited to the national science foundation, businesses, industry 38 consortiums, foundations, and other organizations for efforts asso-39 ciated with high technology economic development, including the 40 payment of liabilities incurred prior to April 1, 2009. No funds 41 shall be expended from this appropriation until the director of the 42 budget has approved a spending plan submitted by the foundation for 43 science, technology and innovation in such detail as the director of 44 the budget may require (21438) ... 4,606,000 (re. \$801,000) 45 Stony Brook University Semiconductor High-Energy Radiation project. 46 No funds shall be expended from this appropriation until the direc-47 tor of the budget has approved a spending plan submitted by the 48 foundation for science, technology and innovation in such detail as 49 the director of the budget may require (21439) 50 250,000 (re. \$250,000)



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By chapter 55, section 1, of the laws of 2008, as transferred by chapter 1 2 53, section 1, of the laws of 2011: 3 Syracuse university sensing, analyzing, interpreting and deciding 4 center - SAID. No funds shall be expended from this appropriation 5 until the director of the budget has approved a spending plan 6 submitted by the foundation for science, technology and innovation 7 in such detail as the director of the budget may require (42024) ... 8 314,000 (re. \$314,000) 9 For services and expenses related to the following: college applied 10 research centers, for matching grants to designated college applied 11 research centers, pursuant to section 209-t of article 10-B of the 12 executive law. No funds shall be expended from this appropriation 13 until the director of the budget has approved a spending plan 14 submitted by the foundation for science, technology and innovation 15 in such detail as the director of the budget may require (42025) ... 16 932,000 (re. \$932,000) 17 For services and expenses of: Center for Remanufacturing (42028) ... 18 301,000 (re. \$2,000) By chapter 55, section 1, of the laws of 2007, as transferred by chapter 19 20 53, section 1, of the laws of 2011: 21 For services and expenses of: New York State Center for Engineering, 22 Design and Industrial Innovation (42033) ... 250,000 .. (re. \$2,000) 23 For services and expenses related to the following: college applied research centers, for matching grants to designated college applied 24 25 research centers, pursuant to section 209-t of article 10-B of the 26 executive law. No funds shall be expended from this appropriation 27 until the director of the budget has approved a spending plan 28 submitted by the foundation for science, technology and innovation 29 in such detail as the director of the budget may require (42025) ... 30 960,000 (re. \$616,000) 31 MARKETING AND ADVERTISING PROGRAM General Fund 32 33 Local Assistance Account - 10000 34 By chapter 53, section 1, of the laws of 2018: 35 For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law (21417) 36 37 3,815,000 (re. \$3,815,000) 38 For additional local tourism promotion matching grants program pursu-39 ant to article 5-A of the economic development law (21282) 40 593,000 (re. \$593,000) 41 For operation of a gateway information center at Beekmantown, New York 42 (21421) ... 196,000 (re. \$164,000) 43 For operation of a gateway information center at Binghamton, New York 44 (21422) ... 196,000 (re. \$196,000) 45 For marketing, advertising, and retail operations to promote local agritourism and New York produced food and beverage goods and 46 products, including but not limited to up to \$415,000 for Cornell 47 Cooperative Extension of Broome County, up to \$350,000 for the Mont-48



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1	gomery County Chapter of NYARC, Inc., up to \$550,000 for Cornell
2	Cooperative Extension of Erie County, up to \$350,000 for the Lake
3	George Regional Chamber of Commerce, up to \$450,000 for the Cornell
4	Cooperative Extension of Columbia and Greene Counties, up to
5	\$300,000 for the Thousand Islands Bridge Authority, up to \$550,000
6	for the Cornell Cooperative Extension of Sullivan County, and up to
7	\$600,000 for Cornell Cooperative Extension of Nassau County. All or
8	a portion of this appropriation may be suballocated to any depart-
9	ment, agency, or public authority (21672)
10	3,565,000 (re. \$3,565,000)
11	Town of East Hampton for Tourism Initatives (21658)
12	100,000
13	For services and expenses of the Dream It Do It Western New York, Inc.
14	<u>(21682)</u> 80,000 (re. \$80,000)
15	For services and expenses of a regional economic gardening program.
16	Money will be used to contract with regional nonprofit economic
17	development entities to develop pilot programs that will stimulate
18	investment in the state economy by providing technical assistance
19	for expanding businesses in the Finger Lakes region. The economic
20	development entity must be able to demonstrate it has the ability to
21	implement the pilot program, has an outreach plan, and has the abil-
22	ity to provide counseling services, access to technology and infor-
23	mation, marketing services and advice, business management support
24	and other similar services <u>(21667)</u>
25	100,000 (re. \$100,000)
26	For services and expenses of the Chautauqua Regional Economic Develop-
27	ment Corporation related to the 2018 LECOM/PGA Health Challenge Golf
28	Tournament (21674) 300,000 (re. \$300,000)
29	For services and expenses of the Broome County Community Charities
30	related to the 2018 professional golf tournament in Broome County.
31	Funds from this appropriation shall be made available on an annual
32	basis pursuant to a multi-year plan subject to annual approval by
33	the director of the division of the budget <u>(21652)</u>
34	3,000,000 (re. \$3,000,000)
35	For services and expenses related to the Finger Lake Tourism Alliance
36	<u>(21404)</u> 200,000
37	For services and expenses related to Lake Ontario and Thousand Island
38	tourism promotion efforts <u>(21653)</u> 100,000 (re. \$100,000)
39	For additional local tourism promotion matching grants program pursu-
40	ant to article 5-A of the economic development law (21654)
41	500,000 (re. \$500,000)
42	For services and expenses of the North Country Chamber of Commerce
43	related to the North American Center of Excellence for Transporta-
44	tion Equipment program <u>(21673)</u> 150,000 (re. \$150,000)
45	By chapter 53, section 1, of the laws of 2017:
46	For a local tourism promotion matching grants program pursuant to
47	article 5-A of the economic development law (21417)
48	3,815,000
49	For additional local tourism promotion matching grants program pursu-
50	ant to article 5-A of the economic development law (21282)
51	700,000 (re. \$700,000)



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1 For operation of a gateway information center at Binghamton, New York 2 (21422) ... 196,000 (re. \$22,000) 3 For marketing, advertising, and retail operations to promote local 4 agritourism and New York produced food and beverage goods and 5 products, including but not limited to up to \$500,000 for Cornell 6 Cooperative Extension of Broome County, up to \$350,000 for the Mont-7 gomery County Chapter of NYARC, Inc., and up to \$600,000 for Cornell 8 Cooperative Extension of Nassau County. All or a portion of this 9 appropriation may be suballocated to any department, agency, or 10 public authority (21672) ... 1,450,000 (re. \$1,118,000) 11 For services and expenses related to Finger Lakes Tourism Alliance 12 (21404) ... 200,000 (re. \$156,000) For services and expenses of the North Country Chamber of Commerce 13 14 related to the North American Center of Excellence for Transporta-15 tion Equipment program (21673) ... 200,000 (re. \$200,000) 16 For services and expenses of the Chautauqua Regional Economic Develop-17 ment Corporation related to the 2017 LECOMP/PGA Health Challenge 18 Golf Tournament (21674) ... 150,000 (re. \$150,000) 19 For services and expenses of the Long Island Regional Planning Council related to Fiber Optic Robotic Feasibility Study on Long Island 20 21 (21675) ... 125,000 (re. \$125,000) For services and expenses of a regional economic gardening program. 22 23 Money will be used to contract with regional nonprofit economic 24 development entities to develop pilot programs that will stimulate 25 investment in the state economy by providing technical assistance for expanding businesses in the Finger Lakes region. The economic 26 27 development entity must be able demonstrate it has the ability to 28 implement the pilot program, has an outreach plan, and has the abil-29 ity to provide counseling services, access to technology and infor-30 mation, marketing services and advice, business management support 31 and other similar services (21676) ... 100,000 (re. \$100,000) For services and expenses of Brooklyn Chamber of Commerce (21659) 32 33 50,000 (re. \$50,000) 34 By chapter 53, section 1, of the laws of 2016: 35 For a local tourism promotion matching grants program pursuant to 36 article 5-A of the economic development law (21417) 37 3,815,000 (re. \$995,000) 38 For services and expenses of the Long Island Farm Bureau for tourism 39 promotion (21684) ... 50,000 (re. \$50,000) 40 For services and expenses of the Long Island Wine Council for tourism 41 promotion (21686) ... 50,000 (re. \$2,000) 42 By chapter 53, section 1, of the laws of 2015: 43 For additional local tourism promotion matching grants program pursu-44 ant to article 5-A of the economic development law (21282) 45 500,000 (re. \$500,000) 46 For services and expenses of the Michigan Street African American 47 Heritage Corridor Commission (21683) ... 75,000 (re. \$43,000) 48 For services and expenses of the Long Island Farm Bureau for tourism promotion (21684) ... 50,000 (re. \$50,000) 49



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DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20 1 RESEARCH DEVELOPMENT PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2018: For the science and technology law center program (81027) 5 6 343,000 (re. \$343,000) By chapter 53, section 1, of the laws of 2017: 7 8 For the science and technology law center program (81027) 9 343,000 (re. \$343,000) 10 By chapter 53, section 1, of the laws of 2016: 11 For the science and technology law center program (81027) 12 343,000 (re. \$343,000) 13 By chapter 53, section 1, of the laws of 2015: 14 For the science and technology law center program (81027) 15 343,000 (re. \$343,000) By chapter 53, section 1, of the laws of 2014: 16 17 For the science and technology law center program (81027) 18 343,000 (re. \$74,000) 19 For services and expenses of the faculty development program and the 20 incentive program (21407) ... 650,000 (re. \$650,000) By chapter 55, section 1, of the laws of 2009, as transferred by chapter 21 22 53, section 1, of the laws of 2011: 23 Faculty development program (81046) ... 2,685,000 ... (re. \$2,685,000) 24 For expenses related to the incentive program (81047) 25 2,920,000 (re. \$2,920,000) 26 By chapter 55, section 1, of the laws of 2008, as transferred by chapter 27 53, section 1, of the laws of 2011: 28 Incentive program in accordance with the following: 29 For expenses related to the incentive program (81047) 30 2,920,000 (re. \$2,920,000) 31 Faculty development program (81046) ... 2,685,000 ... (re. \$2,450,000) By chapter 55, section 1, of the laws of 2007, as transferred by chapter 32 33 53, section 1, of the laws of 2011: 34 Incentive program in accordance with the following: 35 Faculty development program, provided, however, that the amount of 36 this appropriation available for expenditure and disbursement on and 37 after September 1, 2008 shall be reduced by six percent of the 38 amount that was undisbursed as of August 15, 2008 (81046) 39 4,000,000 (re. \$3,760,000) 40 For services and expenses of the James D. Watson investigator program, 41 provided, however, that the amount of this appropriation available 42 for expenditure and disbursement on and after September 1, 2008



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shall be reduced by six percent of the amount that was undisbursed 1 as of August 15, 2008 (81048) ... 1,000,000 (re. \$429,000) 2 By chapter 55, section 1, of the laws of 2006, as transferred by chapter 3 53, section 1, of the laws of 2011: 4 5 Incentive program in accordance with the following: 6 For additional expenses related to the incentive program (81047) 7 4,000,000 (re. \$2,777,000) Faculty development program, provided, however, that the amount of 8 9 this appropriation available for expenditure and disbursement on and 10 after September 1, 2008 shall be reduced by six percent of the 11 amount that was undisbursed as of August 15, 2008 (81046) 12 4,000,000 (re. \$1,955,000) 13 By chapter 53, section 1, of the laws of 2005, as transferred by chapter 14 53, section 1, of the laws of 2011: 15 Incentive program in accordance with the following: 16 For additional expenses related to the incentive program (81047) 17 4,000,000 (re. \$629,000) By chapter 55, section 1, of the laws of 2004, as transferred by chapter 18 19 53, section 1, of the laws of 2011: 20 Incentive program in accordance with the following: 21 For additional expenses related to the incentive program (81047) 22 4,650,000 (re. \$928,000) Centers for advanced technology development fund (81049) 23 24 10,000,000 (re. \$7,433,000) 25 By chapter 55, section 1, of the laws of 2003, as transferred by chapter 53, section 1, of the laws of 2011: 26 27 Incentive program in accordance with the following: 28 Centers for advanced technology development fund (81049) 29 10,000,000 (re. \$658,000) 30 SMALL BUSINESS CREDIT INITIATIVE PROGRAM 31 Special Revenue Funds - Other 32 Miscellaneous Special Revenue Fund 33 Small Business Credit Initiative Account - 22202 34 By chapter 103, section 3, of the laws of 2011: 35 For programs and activities authorized pursuant to section sixteen-f 36 of the new york state urban development corporation act, including 37 any services and costs associated with administration of such programs and activities, subject to the limitations imposed by 38 federal funding requirements. Notwithstanding any provision of law 39 40 to the contrary, such moneys shall be paid by the department of 41 economic development to the new york state urban development corporation from federal operating grant moneys deposited in the state 42 43 treasury for the federal state small business credit initiative. 44 Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds 45



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1 appropriated herein may be interchanged with any other item of 2 appropriation to be funded from the small business credit initiative 3 account (21694) ... 10,405,173 (re. \$214,000) 4 For programs and activities authorized pursuant to section sixteen-u 5 of the new york state urban development corporation act, including 6 any services and costs associated with administration of such programs and activities, subject to the limitations imposed by 7 8 federal funding requirements. Notwithstanding any provision of law 9 to the contrary, such moneys shall be paid by the department of 10 economic development to the new york state urban development corpo-11 ration from federal operating grant moneys deposited in the state 12 treasury for the federal state small business credit initiative. 13 Provided further that, notwithstanding any inconsistent provision of 14 law, subject to the approval of the director of the budget, funds 15 appropriated herein may be inter changed with any other item of 16 appropriation to be funded from the small business credit initiative 17 account (21692) ... 25,952,157 (re. \$432,000)

18 By chapter 103, section 3, of the laws of 2011, as amended by chapter 19 53, section 1, of the laws of 2013:

20 For programs and activities (i) authorized pursuant to section 21 sixteen-k of the new york state urban development corporation act, 22 including any services and costs associated with administration of 23 such programs and activities, subject to the limitations imposed by 24 federal funding requirements, or (ii) that provide small businesses 25 loans, loan guarantees, grants, including interest subsidy grants, and equity investments to small businesses. Notwithstanding any 26 27 provision of law to the contrary, such moneys shall be paid by the 28 department of economic development to the new york state urban 29 development corporation from federal operating grant moneys deposit-30 ed in the state treasury for the federal state small business credit 31 initiative. Provided further that, notwithstanding any inconsistent 32 provision of law, subject to the approval of the director of the 33 budget, funds appropriated herein may be interchanged with any other 34 item of appropriation to be funded from the small business credit 35 initiative account (21693) ... 18,994,204 (re. \$735,000)

36 TRAINING AND BUSINESS ASSISTANCE PROGRAM

- 37 General Fund
- 38 Local Assistance Account 10000

39 By chapter 53, section 1, of the laws of 2018:

40 For services and expenses of state matching funds for the federal 41 manufacturing extension partnership program.

42 Notwithstanding any inconsistent provision of law, the director of the 43 budget may suballocate up to the full amount of this appropriation 44 to any department, agency or authority. No funds shall be expended 45 from this appropriation until the director of the budget has 46 approved a spending plan (81053) ... 1,470,000 (re. \$1,470,000)

47 By chapter 53, section 1, of the laws of 2017:



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For services and expenses of state matching funds for the federal 1 2 manufacturing extension partnership program. 3 Notwithstanding any inconsistent provision of law, the director of the 4 budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended 5 from this appropriation until the director of the budget has 6 7 approved a spending plan (81053) ... 1,470,000 (re. \$1,470,000) 8 By chapter 53, section 1, of the laws of 2016: 9 For services and expenses of state matching funds for the federal 10 manufacturing extension partnership program. 11 Notwithstanding any inconsistent provision of law, the director of the

budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (81053) ... 1,470,000 (re. \$387,000)

16 By chapter 53, section 1, of the laws of 2015:

17 For services and expenses of state matching funds for the federal 18 manufacturing extension partnership program.

Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (81053) ... 1,470,000 (re. \$525,000)

24 By chapter 53, section 1, of the laws of 2012:

25 For services and expenses of state matching funds for the federal 26 manufacturing extension partnership program.

Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (81053) ... 1,470,000 (re. \$8,000)

32 By chapter 55, section 1, of the laws of 2007, as transferred by chapter 33 53, section 1, of the laws of 2011:

34	For services and expenses related to development of emerging technolo-
35	gy workforce training programs at community colleges (81050)
36	2,100,000

37 Project Schedule 38 PROJECT AMOUNT 39 40 (thousands) 41 For services and expenses related to emerging technolgy workforce training at Onon-42 daga county community college 700,000 43 For services and expenses related to emerg-44 45 ing technolgy workforce training at Monroe county community college 700,000 46 For services and expenses related to emerg-47



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20 1 ing technolgy workforce training at Hudson 2 Valley community college 700,000 3 4 Special Revenue Funds - Federal 5 Federal Miscellaneous Operating Grants Fund 6 Manufacturing Extension Partnership Program Account - 25517 7 By chapter 53, section 1, of the laws of 2018: 8 Notwithstanding any inconsistent provision of law, the director of the 9 budget may suballocate up to the full amount of this appropriation 10 to any department, agency or authority (81052) 11 8,000,000 (re. \$5,823,000) 12 By chapter 53, section 1, of the laws of 2017: Notwithstanding any inconsistent provision of law, the director of the 13 14 budget may suballocate up to the full amount of this appropriation 15 to any department, agency or authority (81052) 16 8,000,000 (re. \$3,759,000) By chapter 53, section 1, of the laws of 2016: 17 18 Notwithstanding any inconsistent provision of law, the director of the 19 budget may suballocate up to the full amount of this appropriation 20 to any department, agency or authority (81052) 21 8,000,000 (re. \$152,000) 22 By chapter 53, section 1, of the laws of 2015: 23 Notwithstanding any inconsistent provision of law, the director of the 24 budget may suballocate up to the full amount of this appropriation 25 to any department, agency or authority (81052) 26 6,000,000 (re. \$156,000) 27 By chapter 53, section 1, of the laws of 2013: 28 Notwithstanding any inconsistent provision of law, the director of the 29 budget may suballocate up to the full amount of this appropriation 30 to any department, agency or authority (81052) 31 6,000,000 (re. \$38,000)

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1 For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 General Fund 25,858,634,850 1,296,706,360 Special Revenue Funds - Federal4,590,043,000Special Revenue Funds - Other5,898,794,000 7,270,070,000 5 692,049,000 6 -----7 9,258,825,360 8 9 _____ 10 SCHEDULE ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 227,185,000 11 12 13 General Fund 14 Local Assistance Account - 10000 15 For case services provided on or after October 1, 2017 to disabled individuals in 16 17 accordance with economic eligibility 18 criteria developed by the department 19 (21713) 54,000,000 For services and expenses of independent 20 21 living centers (21856) 13,361,000 For college readers aid payments (21854) 294,000 22 23 For services and expenses of supported 24 employment and integrated employment 25 opportunities provided on or after October 26 1, 2017: 27 For services and expenses of programs 28 providing or leading to the provision of 29 time-limited services or long-term support 30 services (21741) 15,160,000 31 For grants to schools for programs involving 32 literacy and basic education for public 33 assistance recipients for the 2019-20 34 school year for those programs adminis-35 tered by the state education department 36 (23411) 1,843,000 or competitive grants for adult literacy/education aid to public and 37 For 38 private not-for-profit agencies, including 39 but not limited to, 2 and 4 year colleges, 40 community based organizations, libraries, 41 42 and volunteer literacy organizations and institutions which meet quality standards 43 promulgated by the commissioner of educa-44 tion to provide programs of basic litera-45 cy, high school equivalency, and English 46



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as a second language to persons 16 years 1 of age or older for the remaining payments 2 of the 2018-19 school year and for the 3 2019-20 school year, provided further that 4 no more than \$300,000 shall be available 5 for remaining payments for the 2018-19 6 school year (23410) 6,293,000 7 8 Program account subtotal 90,951,000 9 10 11 Special Revenue Funds - Federal 12 Federal Education Fund 13 Federal Department of Education Account - 25210 14 For case services provided to individuals with disabilities (21713) 70,000,000 15 16 For the independent living program (21856) 2,572,000 17 For the supported employment program (21741) ... 2,500,000 For grants to schools and other eligible 18 entities for adult basic education, liter-19 20 acy, and civics education pursuant to the 21 workforce investment act (21734) 48,704,000 22 23 Program account subtotal 123,776,000 24 25 Special Revenue Funds - Other 26 Miscellaneous Special Revenue Fund 27 VESID Social Security Account - 22001 For the rehabilitation of social security 28 disability beneficiaries (21852) 11,760,000 29 30 31 Program account subtotal 11,760,000 32 33 Special Revenue Funds - Other 34 Vocational Rehabilitation Fund 35 Vocational Rehabilitation Account - 23051 36 For services and expenses of the special 37 workers' compensation program (21852) 698,000 38 39 Program account subtotal 698,000 40 41 CULTURAL EDUCATION PROGRAM 119,836,000 42 General Fund 43 Local Assistance Account - 10000 44



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1 Aid to public libraries including aid to New York public library (NYPL) and NYPL's 2 science industry and business library. 3 4 Provided that, notwithstanding anv provision of law, rule or regulation to 5 the contrary, such aid, and the state's 6 liability therefor, shall represent 7 8 fulfillment of the state's obligation for 9 this program (21846) 91,627,000 10 Aid to educational television and radio. 11 Notwithstanding any provision of law, rule 12 or regulation to the contrary, the amount 13 herein shall represent appropriated 14 fulfillment of the state's obligation for 15 this program (21848) 14,002,000 16 17 Program account subtotal 105,629,000 18 19 Special Revenue Funds - Federal 20 Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25456 21 22 For aid to public libraries pursuant to 23 various federal laws including the library 24 services technology act (21851) 5,400,000 25 26 Program account subtotal 5,400,000 27 28 Special Revenue Funds - Other 29 New York State Local Government Records Management 30 Improvement Fund 31 Local Government Records Management Account - 20501 32 Grants to individual local governments or groups of cooperating local governments as 33 34 provided in section 57.35 of the arts and 35 cultural affairs law (21849) 8,346,000 36 Aid for documentary heritage grants and aid 37 to eligible archives, libraries, histor-38 ical societies, museums, and to certain 39 organizations including the state educa-40 tion department that provide services to 41 such programs (21850) 461,000 42 43 Program account subtotal 8,807,000 44 45 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 111,456,850 46



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General Fund 1 Local Assistance Account - 10000 2 3 For liberty partnerships program awards as prescribed by section 612 of the education 4 5 law as added by chapter 425 of the laws of 6 1988. Notwithstanding any other section of law to the contrary, funding for such 7 8 programs in the 2019-20 fiscal year shall 9 be limited to the amount appropriated 10 herein (21830) 15,301,860 11 Unrestricted aid to independent colleges and 12 universities, notwithstanding any other 13 section of law to the contrary, aid other-14 wise due and payable in the 2019-20 fiscal 15 year shall be limited to the amount appro-16 priated herein (21831) 35,129,000 For higher education opportunity program 17 18 awards. Funds appropriated herein shall be 19 used by independent colleges to expand 20 opportunities for the educationally and 21 economically disadvantaged at independent 22 institutions of higher learning (21832) 29,605,920 23 For science and technology entry program 24 (STEP) awards (21834) 13,176,180 25 For collegiate science and technology entry 26 program (CSTEP) awards (21835) 9,984,890 27 For teacher opportunity corps program awards 28 (21837) 450,000 29 For services and expenses of a foster youth 30 initiative to ensure support is available 31 through current post-secondary opportunity 32 programs at public and independent insti-33 tutions for foster youth including summer 34 transition programs, and to provide foster 35 youth with financial aid outreach, coun-36 seling services, and direct financial 37 support. Provided however, a portion of 38 these funds may be used to provide supple-39 mental housing and meals for foster youth 40 not currently enrolled in a post-secondary 41 opportunity program at SUNY. A portion of 42 these funds may be suballocated to other 43 state departments, agencies, the State University of New York, and the City 44 University of New York. Notwithstanding 45 46 law, rule, or regulation to the any contrary, funds provided to the State 47 48 University of New York may be utilized to support state-operated campuses, statutory 49 50 colleges, or community colleges as appro-51 priate (55913) 1,500,000



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1 For state financial assistance to expand high needs nursing programs at private 2 colleges and universities in accordance 3 with section 6401-a of the education law 4 (21838) 941,000 5 For services and expenses of the national 6 board for professional teaching standards 7 8 certification grant program for the 2019-9 20 school year (21785) 368,000 10 11 Program account subtotal 106,456,850 12 13 Special Revenue Funds - Federal 14 Federal Education Fund 15 Federal Department of Education Account - 25210 For grants to schools and other eligible 16 17 entities for programs pursuant to various federal laws including, but not limited 18 to: title II supporting effective instruc-19 20 tion. 21 Notwithstanding any provision of law to the 22 contrary, funds appropriated herein may be 23 suballocated, subject to the approval of 24 the director of the budget, to any state 25 agency or department, and interchanged to other accounts, to accomplish the purpose 26 27 of this appropriation. A portion of this 28 appropriation may be interchanged to other 29 accounts, as needed to accomplish the 30 intent of this appropriation (23419) 5,000,000 31 32 Program account subtotal 5,000,000 33 34 OFFICE OF MANAGEMENT SERVICES PROGRAM 5,214,000 35 36 Special Revenue Funds - Other 37 Combined Expendable Trust Fund 38 Grants Account - 20191 For services and expenses related to the 39 administration of funds, including grants 40 to local recipients, paid to the education 41 42 department from private foundations, corporations and individuals and 43 from or private funds received as 44 public 45 payment in lieu of honorarium for services rendered by employees which are related to 46



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1 such employees' official duties or respon-2 sibilities. 3 Provided further that, notwithstanding any 4 inconsistent provision of law, funds appropriated herein may be transferred to 5 any other combined expendable trust fund, 6 7 subject to the approval of the director of 8 the budget, as needed to accomplish the 9 intent of this appropriation (21744) 5,214,000 10 11 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION 12 13 14 General Fund 15 Local Assistance Account - 10000 Notwithstanding any inconsistent provision 16 17 of law, for general support for public schools for the 2019-20 state fiscal year, 18 19 including aid for the 2019-20 school year 20 payable pursuant to section 3609-d of the 21 education law, as provided herein. 22 Notwithstanding any provision of law to the 23 contrary, foundation aid payable in the 24 2019-20 school year shall equal the sum of 25 the foundation aid base computed pursuant 26 to paragraph j of subdivision 1 of section 27 3602 of the education law plus the base 28 increase plus the 2019-20 community schools increase, both as defined herein. 29 30 (1) The base increase shall equal the great-31 er of tiers A, B, C, or D as defined here-32 in. 33 (A) Tier A shall equal the product of the 34 phase-in factor multiplied by the positive 35 difference, if any, of (a) the product of 36 the total aidable foundation pupil units multiplied by the district's selected 37 38 foundation aid less (b) the total founda-39 tion aid base computed pursuant to para-40 graph j of subdivision 1 of section 3602 of the education law, where "phase-in 41 factor" shall mean (1) for a city school 42 district in a city with a population of 43 44 1,000,000 or more, 0.11934, and (2) for all other school districts, 0.005. 45 (B) Tier B shall equal, for districts with a 46 47 combined wealth ratio for total foundation 48 aid computed pursuant to paragraph c of subdivision 3 of section 3602 of the 49

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1 education law less than one and an 2 extraordinary needs percent for the district computed pursuant to paragraph w 3 of subdivision 1 of section 3602 of the 4 education law greater than 0.315, the 5 product of public school district enroll-6 7 ment computed pursuant to paragraph n of 8 subdivision 1 of section 3602 of the 9 education law multiplied by the sum of the 10 EN base increase plus the sparsity 11 increase, where "EN base increase" shall 12 mean the product, truncated to two deci-13 mals, of the extraordinary needs index 14 multiplied by \$97.03; "extraordinary needs 15 index" shall mean the quotient arrived at 16 when dividing the extraordinary needs 17 percent by the quotient arrived at when 18 dividing the statewide extraordinary needs 19 count computed pursuant to paragraph s of 20 subdivision 1 of section 3602 of the law by the statewide total 21 education 22 public school district enrollment computed 23 pursuant to paragraph n of subdivision 1 24 of section 3602 of the education law; "sparsity increase" 25 shall mean, for districts with a sparsity factor computed 26 pursuant to paragraph r of subdivision 1 27 28 of section 3602 of the education law 29 greater than zero and otherwise eligible 30 for this tier, the product of the extraor-31 dinary needs index as computed herein 32 multiplied by \$30.00. 33 (C) Tier C shall equal, for all school

34 districts, the product of public school 35 district enrollment computed pursuant to 36 paragraph n of subdivision 1 of section 37 3602 of the education law multiplied by 38 the product of the tier C ratio multiplied by \$173.025, where the "tier C ratio" 39 40 shall be the difference of 1.37 less the 41 product of 1.72 multiplied by the pupil 42 wealth ratio for total foundation aid 43 computed pursuant to paragraph a of subdivision 3 of section 3602 of the education 44 45 law, provided that such ratio shall not be 46 less than zero nor more than 0.9. 47 (D) Tier D shall equal, for all school

districts, the product of the foundation
aid base computed pursuant to paragraph j
of subdivision 1 of section 3602 of the
education law multiplied by 0.0025.



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1 (2) The 2019-20 community schools increase 2 shall equal the greater of tiers one or 3 two, where:

(A) Tier one shall equal, for eligible 4 school districts, the tier one per pupil 5 multiplied by public school 6 amount district enrollment computed pursuant to 7 8 paragraph n of subdivision 1 of section 9 3602 of the education law, where the tier 10 one per pupil amount shall equal the prod-11 uct of \$82.63 multiplied by the tier one 12 ratio, where the tier one ratio shall 13 equal the difference of one less the prod-14 uct of the combined wealth ratio for total 15 foundation aid multiplied by 0.64, 16 provided that such ratio shall not be less 17 than zero nor greater than 0.9. An "eligible school district" shall mean a school 18 district with (i) at least one school 19 designated as failing or persistently 20 failing by the commissioner of education 21 22 pursuant to paragraph (a) or (b) of subdi-23 vision 1 of section 211-f of the education 24 law as of January 1, 2018 or, (ii) a 25 combined wealth ratio for total foundation 26 aid computed pursuant to paragraph c of 27 subdivision 3 of section 3602 of the 28 education law less than 0.9, and five year 29 ELL growth greater than the greater of 100 30 pupils or the growth threshold, where 31 "five year ELL growth" shall equal the positive difference of the English 32 language learner count for the 2018-19 33 34 school year less such count for the 2013-14 school year, and where "growth thresh-35 36 old" shall equal the product of the English language learner count for the 37 38 2013-14 school year multiplied by 0.1. 39 (B) Tier two shall equal, for all school 40 districts with a community schools seta-41 side pursuant to paragraph e of subdivi-42 sion 4 of section 3602 of the education greater than zero, the positive 43 law difference, if any, of \$100,000 less such 44 45 community schools setaside for the 2018-19 46 school year pursuant to paragraph e of 47 subdivision 4 of section 3602 of the 48 education law. Notwithstanding any inconsistent provision 49

50of law, the 2019-20 community schools51increase shall be added to the community52schools aid set-aside for the 2019-20



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school year pursuant to paragraph e of 1 subdivision 4 of section 3602 of the 2 education law, and a school district shall 3 use such community schools increase to 4 support the transformation of 5 school buildings into community hubs to deliver 6 co-located or school-linked academic, 7 8 health, mental health services and person-9 nel, after school programming, dual 10 language programs, nutrition, counseling, 11 legal and/or other services to students 12 and their families, including but not limited to providing a community school 13 14 site coordinator and programs for English 15 language learners.

16 Notwithstanding any inconsistent provision 17 of law, for any school district which contains at least four schools as reported 18 19 the school report card database in produced by the commissioner of education 20 for the 2016-17 school year, the appor-21 tionment of general support for public 22 23 schools for the 2019-20 school year in 24 excess of the amount apportioned to such 25 school district in the 2018-19 school year shall be withheld until (i) such school 26 27 district has submitted to the commissioner 28 of education and the director of the budg-29 et a detailed statement of the total fund-30 ing allocation for each school in the 31 district for the 2019-20 school year, in a statewide uniform form developed by the 32 director of the budget, in consultation 33 34 with the commissioner of education, and (ii) the commissioner of education and the 35 36 director of the budget issue a determi-37 nation of compliance in writing of such 38 school district's statement of total fund-39 ing allocation as required by subdivision 40 1 of section 3614 of the education law, 41 provided that such school districts shall 42 submit such statement to the commissioner 43 of education and the director of the budg-44 et on or before August 30, 2019. 45 Provided further that such school districts adhere and complete 46 shall to the 47 prescribed form accurately and fully, and

47 prescribed form accurately and fully, and
48 shall make such statement publicly avail49 able and on the district website.
50 Provided further that the director of the
51 budget shall request in such form only



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1 information that is known to, or may be ascertained or estimated by, the district. 2 Provided further that each such local educa-3 tional agency shall include in such state-4 ment the approach used to allocate funds 5 to each school and that such statement 6 7 shall include but not be limited to sepa-8 rate entries for each individual school, 9 demographic data for the school, per pupil 10 funding level, source of funds, anđ 11 uniform decision rules regarding allo-12 cation of centralized spending to individ-13 ual schools from all funding sources.

14 Provided further that within 90 days of 15 submission of such statement by a school 16 district, the commissioner of education and director of the budget shall review 17 18 such statement and determine whether the 19 statement is complete and is in the format required. If such statement is determined 20 to be complete and in the format required, 21 22 a written acknowledgement of such shall be 23 sent to the school district. If no deter-24 mination is made by the commissioner of education and the director of the budget 25 within 90 days of submission of the state-26 27 ment, such statement shall be deemed 28 approved.

Should the commissioner of education or the 29 30 director of the budget request additional 31 information from the school district to determine completeness, the district shall 32 33 submit such requested information to the 34 commissioner of education and the director 35 of the budget within 30 days of such 36 request and the commissioner of education and director of the budget's deadline for 37 38 review and determination shall be extended 39 by 90 days from the date of submission of 40 the additional requested information. If 41 the commissioner of education or director 42 of the budget determine school а 43 district's spending statement to be noncompliant, such school district shall 44 be allowed to submit a revised spending 45 statement at any time. 46

47 Provided further that if a school district
48 fails to submit a statement that is
49 complete and in the format required on or
50 before August 30, 2019 or if the commis51 sioner of education or director of the
52 budget determine the school district's



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1	spending statement to be noncompliant, a
2	written explanation shall be provided and
3	the school district will have 30 days to
4	cure.
5	If the school district does not cure within
6	30 days, at the joint direction of the
7	director of the budget and the commission-
8	er of education, the comptroller of the
9	city in which such school district is
10	situated, or if the city does not have an
11	elected comptroller the chief financial
12	officer of the city, or for school
13	districts not located in a city, the chief
14	financial officer of the town in which the
15	majority of the school district is situ-
16	ated shall be authorized, at his or her
17	discretion, to obtain appropriate informa-
18	tion from the school district, and shall
19	be authorized to complete such form and
20	submit such statement to the director of
21	the budget and the commissioner of educa-
22	tion for approval.
23	Provided further that where the comptroller
24	or chief financial officer exercises the
25	authority to submit such form, such
26	submission shall occur within 60 days
27	following notification of the school
28	district's failure to cure.
29	Provided further that nothing in the preced-
30	ing paragraph shall preclude a school
31	district from submitting a spending state-
32	ment for approval by the director of the
33	budget and the commissioner of education
34	at any time.
35	Provided further that any apportionment
36	withheld pursuant to this appropriation
37	shall not have any effect on the base year
38	calculation for use in the subsequent
39	school year.
40	Notwithstanding any inconsistent provision
41	of law to the contrary, for the 2019-20
42	school year, school districts designated
43	as requiring an equity plan shall submit
44	such plan as defined herein on or before
45	July 1, 2019 to the commissioner of educa-
46	
	tion for his or her approval. Such plan
47	shall specify how the school district will
47 48	shall specify how the school district will increase per pupil expenditures, from all
47 48 49	shall specify how the school district will increase per pupil expenditures, from all sources, in underfunded high-need schools
47 48 49 50	shall specify how the school district will increase per pupil expenditures, from all sources, in underfunded high-need schools within such district above the level at
47 48 49	shall specify how the school district will increase per pupil expenditures, from all sources, in underfunded high-need schools



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current year in order to maintain a level 1 of current services from the base year, 2 including but not limited to contractual 3 salary increases and other continuations. 4 Such plan shall specify how the district 5 will utilize for this purpose an amount at 6 least equal to the product of the equity 7 8 percentage multiplied by the increase in 9 foundation aid in the 2019-20 school year 10 pursuant to this appropriation. Provided 11 further, on or before May 1, 2019, the 12 director of the budget shall produce a 13 list of underfunded high need schools, as 14 defined herein. Provided, however, that 15 the director of the budget shall exclude 16 from this list schools within district 75 17 of the city school district of New York, 18 schools that are of the same school type 19 within a district but do not serve any 20 grade levels that overlap, schools serving 21 only students in prekindergarten, or any 22 other schools with irregular or outlying 23 properties.

24 In the event that a school district desig-25 nated as requiring an equity plan for the 26 2019-20 school year has not submitted an 27 equity plan pursuant to this appropriation 28 that has been approved by the commissioner 29 of education by September 1, 2019, the 30 commissioner of education shall develop 31 such plan for the school district, speci-32 fying the increase in per pupil expendi-33 tures required by the immediately preced-34 ing paragraph of this appropriation at each underfunded high-need school within 35 36 the school district, and shall order the 37 officers of the school district to imple-38 ment such plan fully and faithfully.

39 Provided further, for purposes of this 40 appropriation:

41 (1) "school districts designated as requir-42 ing an equity plan" shall mean any school 43 district that is required to submit a 44 statement under subdivision 1 of section 45 3614 of the education law for the 2018-19 46 school year with an underfunded high-need 47 school;

48 (2) "equity percentage" shall mean the product of 10 percent multiplied by the number
50 of underfunded high-need schools within
51 the school district, but shall not exceed
52 (A) 50 percent for any school district



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which receives at least 50 percent of 1 total revenue from state aid as reported 2 in the fiscal profiles master files report 3 4 produced by the commissioner of education concerning data on school district expend-5 itures and revenues for the 2015-16 school 6 7 year, and (B) 75 percent for any other 8 school district;

9 (3) "school type" for any school shall mean 10 elementary, middle, high, pre-k only, or 11 K-12, as defined by the commissioner of 12 education, provided that for purposes of 13 this appropriation, a "middle" school shall include any school with the grade 14 15 organization of either a middle school or 16 a junior high school, and a "high" school 17 shall include any school with the grade organization of either a senior high 18 school or a junior-senior high school; 19

20 (4) "underfunded high-need school" shall 21 mean a school within a school district 22 that has been deemed both a significantly 23 high need school and a significantly low 24 funded school;

25 (5) "student need index" for any school shall mean the quotient arrived at when 26 27 dividing the weighted student enrollment 28 as defined herein by the K-12 enrollment 29 for the 2018-19 school year as reported on 30 the statement required for such school 31 year pursuant to section 3614 of the 32 education law;

33 (6) "average student need index by school 34 type" shall mean the quotient arrived at 35 when dividing the sum of weighted student 36 enrollment as defined herein for a11 37 schools within a school district of the 38 same school type by the K-12 enrollment 39 for the 2018-19 school year for all 40 schools in a school district of the same 41 school type as reported on the statement 42 required for such school year pursuant to 43 section 3614 of the education law;

(7) "weighted student enrollment" for any 44 school shall mean the sum of (i) K-12 45 enrollment plus (ii) the product of the 46 47 number of students eligible to receive 48 free and reduced price lunch multiplied by 49 0.65 plus (iii) the product of the number 50 of English language learners multiplied by 51 0.5, plus (iv) the product of the number 52 of students with disabilities multiplied



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by 1.41, for the 2018-19 school year as 1 reported on the statement required for 2 such school year pursuant to section 3614 3 4 of the education law; (8) "significantly high need school" shall 5 mean a school with a student need index 6 greater than the product of the average 7 8 student need index by school type within 9 the school district multiplied by 1.05; (9) 10 "per pupil expenditures" for any school 11 shall mean the quotient arrived at when 12 dividing the expenditure amount as 13 reported for the 2018-19 school year in the statement required for such school 14 15 year pursuant to section 3614 of the 16 education law, excluding expenditures for 17 prekindergarten and preschool special 18 education programs and central district 19 costs by the weighted student enrollment 20 of the school; "average per pupil expenditures by 21 (10)school type" shall mean the quotient 22 23 arrived at when dividing (i) the sum of 24 the expenditure amounts reported for the school year in the statement 25 2018-19 required for such school year pursuant to 26 27 section 3614 of the education law, exclud-28 ing expenditures for prekindergarten and 29 preschool special education programs and 30 central district costs, for all schools 31 within a school district of the same school type by (ii) the weighted student 32 33 enrollment for the 2018-19 school year for 34 all schools in a school district of the 35 same school type as reported on the state-36 ment required for such school year pursu-37 ant to section 3614 of the education law; 38 (11) "significantly low funded school" shall 39 mean a school within a school district 40 that has per pupil expenditures less than 41 the product of the average per pupil 42 expenditures by school type within the 43 school district multiplied by 1.05. 44 Provided that, notwithstanding any incon-45 sistent provision of law, \$156,600,000 shall be available as a 2019-20 school 46 47 year fiscal stabilization fund for school 48 districts otherwise eligible for an appor-49 tionment pursuant to subdivision 4 of 50 3602 the education law, section of 51 provided that such fund shall be allocated 52 among such school districts pursuant to a



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chapter of the laws of 2019, and provided 1 further that not more than 70 percent of 2 such fund shall be available for the 3 2019-20 state fiscal year. 4 Notwithstanding any provision of law to the 5 contrary, for any apportionments provided 6 pursuant to sections 701, 711, 751, 753, 7 1950, 3602, 3602-b, 3602-c, 3602-e and 8 9 4405 of the education law for claims for 10 which payment is first to be made in the 11 2018-19 and 2019-20 school years, the 12 commissioner of education shall certify no 13 payment to a school district, other than 14 payments pursuant to subdivisions 6-a, 11, 15 13 and 15 of section 3602 of the education 16 law, in excess of the payment computed 17 based on an electronic data file used to 18 produce the school aid computer listing 19 produced by the commissioner of education 20 in support of the executive budget request 21 submitted for the 2019-20 state fiscal year and entitled "BT192-0". Provided, 22 23 however, no payments shall be barred or reduced where such payment is required as 24 25 a result of a final audit of the state. 26 Notwithstanding any inconsistent provision 27 of law, no school district shall be eligi-28 ble for an apportionment of general 29 support for public schools from the funds 30 appropriated for the 2019-20 school year 31 in excess of the amount apportioned to 32 such school district in the base year, as 33 defined in subdivision 1 of section 3602 of the education law, unless such school 34 35 district has submitted documentation that 36 has been approved by the commissioner of 37 education by September 1 of the current 38 year demonstrating that it has fullv 39 implemented the standards and procedures 40 for conducting annual teacher and princi-41 pal evaluations of teachers and principals 42 in accordance with the requirements of 43 section 3012-d of the education law and 44 the regulations issued by the commissioner 45 of education and the provisions of this 46 appropriation. 47 Provided further, notwithstanding any other 48 provision of law, rule or regulation to the contrary, in the 2019-20 school year, 49 50 the grades 3 through 8 English language 51 arts and mathematics state assessments and 52 all other state-created or administered



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tests shall not be required to be utilized in any manner to determine a teacher or 2 principal evaluation required by section 3 3012-d of the education law. 4 Provided further that, notwithstanding any 5 other provision of law, rule or regulation 6 7 to the contrary, pursuant to a plan devel-8 oped by the commissioner of education, 9 alternative assessments may be used in 10 grades 3 through 8 in the 2019-20 school 11 year instead of all other state-created or 12 administered tests, which shall include 13 all of the assessments that have been 14 approved by the commissioner of education 15 for use in determining transition scores 16 and ratings. 17 Provided further that, notwithstanding any other provision of law, rule or regulation 18 19 to the contrary, the selection and use of 20 an assessment in a teacher or principal's 21 evaluation herein and pursuant to subdivision 4 of section 3012-d of the education 22 23 law shall be subject to collective 24 bargaining pursuant to article 14 of the 25 civil service law. 26 Provided further that, notwithstanding any provision of subdivision 12 of section 27 28 3012-d of the education law to the contra-29 ry, nothing in this appropriation shall be 30 to abrogate any conflicting construed 31 provisions of any collective bargaining agreement in effect on the date this 32 appropriation takes effect and until the 33 34 entry into a successor collective bargain-35 ing agreement, provided that notwithstand-36 ing any other provision of law to the 37 contrary, upon expiration of such term and 38 the entry into a successor collective 39 bargaining agreement the provisions of 40 this appropriation shall apply. 41 Provided further, however, that, notwithstanding any other provision of law, rule 42 43 or regulation to the contrary, any assess-44 ments used in determining transition 45 scores and ratings of a teacher or principal in the 2019-20 school year shall be 46 47 used in determining scores and ratings 48 pursuant to section 3012-d of the educa-49 tion law instead of the grades 3 through 8 50 English language arts and mathematics 51 state assessments until the entry into a successor collective bargaining agreement. 52

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1	Provided further that, notwithstanding any
2	other provision of law, rule or regulation
3	to the contrary, the local collective
4	bargaining representative shall negotiate
5	with the district the selection and use of
6	an assessment in a teacher or principal's
7	evaluation pursuant to subdivision 4 of
8	section 3012-d of the education law and
9	the provisions of this appropriation.
10	Provided further that any apportionment
11	withheld pursuant to this appropriation
12	shall not occur prior to April 1 of the
13	current year and shall not have any effect
14	on the base year calculation for use in
15	the subsequent school year.
16	Provided further that, if any payments of
17	ineligible amounts pursuant to the imme-
18	diately preceding paragraph of this appro-
19	priation were made, the total amount of
20	such payments shall be deducted from
21	future payments to the school district;
22	provided further that, if the amount of
22	the deduction is greater than the sum of
23 24	the amounts available for such deductions
25	in the applicable school year, the remain-
26	der of the deduction shall be withheld
27	from payments from funds appropriated
28	herein scheduled to be made to the school
29	district pursuant to section 3609-a of the
30	education law for the subsequent school
31	year.
32	Notwithstanding any inconsistent provision
33	of law to the contrary, for the purposes
34	of this appropriation and of calculating
35	the allocable growth amount for the 2019-
36	20 school year pursuant to paragraph gg of
37	subdivision 1 of section 3602 of the
38	education law, the allowable growth amount
39	shall equal the product of the positive
40	difference of the personal income growth
41	index minus one, multiplied by the state-
42	wide total of the sum of (1) the appor-
43	tionments due and owing during the base
44	year to school districts and boards of
45	cooperative educational services from the
46	general support for public schools as
47	computed based on an electronic data file
48	used to produce the school aid computer
49	listing produced by the commissioner of
50	education in support of the enacted budget
51	for the base year plus (2) the competitive
52	awards amount for the base year, provided

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that the personal income growth index 1 shall equal the average of the quotients 2 for each year in the period commencing 3 with the state fiscal year nine years 4 prior to the state fiscal year in which 5 the base year began and finishing with the 6 state fiscal year prior to the state 7 8 fiscal year in which the base year began 9 of the total personal income of the state 10 for each such year divided by the total 11 personal income of the state for the imme-12 diately preceding state fiscal year, but 13 not less than one.

14 Provided further that notwithstanding any 15 provision of law to the contrary, the 16 competitive awards amount for purposes of 17 calculating the allocable growth amount 18 shall be \$50,000,000 for the 2019-20 19 school year.

Provided further that notwithstanding any 20 provision of law to the contrary, for the 21 22 2019-20 school year, the apportionments 23 computed pursuant to subdivisions 5-a, 12 24 and 16 of section 3602 of the education 25 law shall equal the amounts set forth, respectively, for such school district as 26 27 "SUPPLEMENTAL PUB EXCESS COST", "ACADEMIC ENHANCEMENT" and "HIGH TAX AID" under the 28 29 heading "2018-19 ESTIMATED AIDS" in the 30 school aid computer listing produced by 31 the commissioner of education in support of the enacted budget for the 2018-19 32 33 school year and entitled "SA181-9".

34 Provided further that to the extent required by federal law, each board of cooperative 35 36 educational services receiving a payment 37 pursuant to section 3609-d of the educa-38 tion law in the 2019-20 school year shall 39 be required to set aside from such payment an amount not less than the amount of 40 41 state aid received pursuant to subdivision 42 of section 1950 of the education law in 5 43 the base year that was attributable to 44 cooperative services agreements (CO-SERs) 45 for career education, as determined by the 46 commissioner of education, and shall be 47 required to use such amount to support 48 career education programs in the current 49 year.

50 Provided further that, notwithstanding any 51 inconsistent provision of law, subject to 52 the approval of the director of the budg-



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et, funds appropriated herein may 1 be interchanged with any other item of appro-2 priation for general support for public 3 4 schools within the general fund local assistance account office of prekindergar-5 through grade twelve education 6 ten 7 program. Notwithstanding any provision of 8 law to the contrary, funds appropriated 9 herein shall be available for payment of 10 liabilities heretofore accrued or hereaft-11 er to accrue. 12 Notwithstanding any other law, rule or regu-13 lation to the contrary, funds appropriated 14 herein shall be available for payment of 15 financial assistance net of any disallow-16 ances, refunds, reimbursement and credits, 17 and may be suballocated to other depart-18 ments and agencies to accomplish the intent of this appropriation subject to 19 20 the approval of the director of the budget 21 (21701) 15,175,964,000 22 For remaining 2018-19 and prior school year 23 obligations, including aid for such school 24 years payable pursuant to section 3609-d 25 of education law, provided that the 26 notwithstanding any provision of law to 27 the contrary, subject to the approval of 28 the director of the budget, funds appro-29 priated herein may be interchanged with 30 any other item of appropriation for gener-31 al support for public schools within the general fund local assistance account 32 office of prekindergarten through grade 33 34 twelve education program. 35 Notwithstanding any provision of law to the 36 contrary, for any apportionments provided 37 pursuant to sections 701, 711, 751, 753, 38 1950, 3602, 3602-b, 3602-c, 3602-e and 39 4405 of the education law for claims for 40 which payment is first to be made in the 41 2018-19 and prior school years, the 42 commissioner of education shall certify no 43 payment to a school district, other than 44 payments pursuant to subdivisions 6-a, 11, 45 13 and 15 of section 3602 of the education 46 law, in excess of the payment computed 47 based on an electronic data file used to 48 produce the school aid computer listing 49 produced by the commissioner of education 50 in support of the executive budget request 51 submitted for the 2019-20 state fiscal year and entitled "BT192-0". Provided, 52



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1	however, no payments shall be barred or	
2		
3		
4		
5	lation to the contrary, funds appropriated	
6		
7		
8	ances, refunds, reimbursement and credits,	
9	and may be suballocated to other depart-	
10	ments and agencies to accomplish the	
11	intent of this appropriation subject to	
12	the approval of the director of the budg-	
13	et. Notwithstanding any provision of law	
14		
15	shall be available for payment of liabil-	
16	ities heretofore accrued or hereafter to	
17	accrue (21882)	9,000
18		
19		
20	homeless children and youth for the 2019-	
21	20 school year pursuant to section 3209 of	
22		
23		
24		
25	of subdivision 4 of section 3209 of the	
26	· •	
27		
28	mode of transportation, in accordance with	
29	a plan prepared by the commissioner of	
30	education and approved by the director of	
31	the budget provided that in the 2019-20	
32	state fiscal year the sum of \$30,000 may	
33	be transferred to the credit of the state	
34	purposes account of the state education	
35	department to carry out the purposes of	
36	such section relating to reimbursement of	
37	1 · · · · · · · · · · · · · · · · · · ·	
38	and provided further that, notwithstanding	
39	any inconsistent provision of law, subject	
40	to the approval of the director of the	
41	budget, funds appropriated herein may be	
42	interchanged with any other item of appro-	
43	priation for general support for public	
44 45	schools within the general fund local	
45 46	assistance account office of prekindergar- ten through grade twelve education	
46 47		
47 48	program. Notwithstanding any other law, rule or regu–	
48 49		
49 50		
50 51	financial assistance net of any disallow-	
51	ances, refunds, reimbursement and credits,	
54	ances, rerunds, rerubursement and creatts,	



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1	and may be suballocated to other depart-
2	ments and agencies to accomplish the
3	intent of this appropriation subject to
4	the approval of the director of the budg-
5	et. Notwithstanding any provision of law
6	to the contrary, funds appropriated herein
7	shall be available for payment of liabil-
8	ities heretofore accrued or hereafter to
9	accrue (21746)
10	Funds appropriated herein shall be available
11	during the 2019-20 school year for bilin-
12	gual education grants to school districts,
13	boards of cooperative educational
14	services, colleges and universities, and
15	an entity, chosen through a competitive
16	procurement process, to assist schools and
17	districts to conduct self assessments to
18	identify areas that need to be strength-
19	ened and to ensure compliance with the
20	various federal, state and local laws that
21	govern limited English proficiency and
22	English language learning education,
23	provided, however, that the sum of such
24	grants shall not exceed \$17,500,000 for
25	the 2019-20 school year, and provided
26	further that, notwithstanding any incon-
27	sistent provision of law, subject to the
28	approval of the director of the budget,
29	funds appropriated herein may be inter-
30 31	changed with any other item of appropri- ation for general support for public
32	schools within the general fund local
33	assistance account office of prekindergar-
34	ten through grade twelve education
35	program.
36	Notwithstanding any other law, rule or regu-
37	lation to the contrary, funds appropriated
38	herein shall be available for payment of
39	financial assistance net of any disallow-
40	ances, refunds, reimbursement and credits,
41	and may be suballocated to other depart-
42	ments and agencies to accomplish the
43	intent of this appropriation subject to
44	the approval of the director of the budg-
45	et. Notwithstanding any provision of law
46	to the contrary, funds appropriated herein
47	shall be available for payment of liabil-
48	ities heretofore accrued or hereafter to
49	accrue (21747) 12,250,000
50	Funds appropriated herein shall be available
51	in the 2019-20 school year for school
52	districts and boards of cooperative educa-



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tional services applications for funding 1 of approved learning technology programs 2 approved by the commissioner of education, 3 including services benefiting nonpublic 4 school students, pursuant to regulations 5 promulgated by the commissioner of educa-6 7 tion and approved by the director of the 8 budget. Provided, however, that the sum of 9 such grants shall not exceed \$3,285,000 for the 2019-20 school year, and provided 10 11 further that, notwithstanding any incon-12 sistent provision of law, subject to the 13 approval of the director of the budget, 14 funds appropriated herein may be inter-15 changed with any other item of appropri-16 ation for general support for public 17 schools within the general fund local assistance account office of prekindergar-18 19 through grade twelve education ten 20 program. Notwithstanding any other law, rule or regu-21 lation to the contrary, funds appropriated 22 23 herein shall be available for payment of 24 financial assistance net of any disallow-25 ances, refunds, reimbursement and credits, 26 and may be suballocated to other depart-27 ments and agencies to accomplish the 28 intent of this appropriation subject to 29 the approval of the director of the budg-30 et. Notwithstanding any provision of law 31 to the contrary, funds appropriated herein 32 shall be available for payment of liabil-33 ities heretofore accrued or hereafter to accrue (21748) 2,300,000 34 35 Funds appropriated herein shall be available 36 for the voluntary interdistrict urban-su-37 burban transfer program aid pursuant to 38 subdivision 15 of section 3602 of the 39 education law for the 2019-20 school year, 40 provided that notwithstanding any incon-41 sistent provision of law, subject to the 42 approval of the director of the budget, 43 funds appropriated herein may be inter-44 changed with any other item of appropriation for general support for public 45 46 schools within the general fund local 47 assistance account office of prekindergar-48 ten through grade twelve education 49 program. 50 Notwithstanding any other law, rule or regulation to the contrary, funds appropriated 51 52 herein shall be available for payment of



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financial assistance net of any disallow-1 ances, refunds, reimbursement and credits, 2 and may be suballocated to other depart-3 4 ments and agencies to accomplish the intent of this appropriation subject to 5 the approval of the director of the budg-6 7 et. Notwithstanding any provision of law 8 to the contrary, funds appropriated herein 9 shall be available for payment of liabil-10 ities heretofore accrued or hereafter to 11 accrue (21749) 4,100,000 12 Funds appropriated herein shall be available 13 for additional apportionments of building 14 aid for school districts educating pupils 15 residing on Indian reservations calculated 16 pursuant to subdivision 6-a of section 17 3602 of the education law for the 2019-20 18 school year provided that, notwithstanding 19 any inconsistent provision of law, subject 20 to the approval of the director of the budget, funds appropriated herein may be 21 22 interchanged with any other item of appro-23 priation for general support for public 24 schools within the general fund local assistance account office of prekindergar-25 26 ten through grade twelve education 27 program. 28 Notwithstanding any other law, rule or regu-29 lation to the contrary, funds appropriated 30 herein shall be available for payment of 31 financial assistance net of any disallow-32 ances, refunds, reimbursement and credits, 33 and may be suballocated to other depart-34 ments and agencies to accomplish the 35 intent of this appropriation subject to 36 the approval of the director of the budg-37 et. Notwithstanding any provision of law 38 to the contrary, funds appropriated herein 39 shall be available for payment of liabil-40 ities heretofore accrued or hereafter to 41 accrue (21750) 3,500,000 42 Funds appropriated herein shall be available 43 during the 2019-20 school year for the 44 education of youth incarcerated in county 45 correctional facilities pursuant to subdivision 13 of section 3602 of the education 46 47 law, provided that notwithstanding any 48 inconsistent provision of law, subject to 49 the approval of the director of the budg-50 et, funds appropriated herein may be 51 interchanged with any other item of appropriation for general support for public 52



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schools within the general fund local 1 assistance account office of prekindergar-2 3 ten through grade twelve education 4 program. Notwithstanding any other law, rule or regu-5 lation to the contrary, funds appropriated 6 herein shall be available for payment of 7 8 financial assistance net of any disallow-9 ances, refunds, reimbursement and credits, 10 and may be suballocated to other depart-11 ments and agencies to accomplish the 12 intent of this appropriation subject to the approval of the director of the budg-13 14 et. Notwithstanding any provision of law 15 to the contrary, funds appropriated herein 16 shall be available for payment of liabil-17 ities heretofore accrued or hereafter to 18 accrue (21751) 9,800,000 19 Funds appropriated herein shall be available 20 for the 2019-20 school year for the education of students who reside in a school 21 22 operated by the office of mental health or 23 the office for people with developmental 24 disabilities pursuant to subdivision 5 of 25 section 3202 of the education law, 26 provided that notwithstanding any inconsistent provision of law, subject to the 27 28 approval of the director of the budget, 29 funds appropriated herein may be inter-30 changed with any other item of appropri-31 for general support for public ation schools within the general fund local 32 33 assistance account office of prekindergar-34 ten through grade twelve education 35 program. 36 Notwithstanding any other law, rule or regu-37 lation to the contrary, funds appropriated 38 herein shall be available for payment of 39 financial assistance net of any disallow-40 ances, refunds, reimbursement and credits, 41 and may be suballocated to other depart-42 ments and agencies to accomplish the 43 intent of this appropriation subject to the approval of the director of the budg-44 45 et. Notwithstanding any provision of law to the contrary, funds appropriated herein 46 47 shall be available for payment of liabil-48 ities heretofore accrued or hereafter to 49 accrue (21752) 38,500,000 50 Funds appropriated herein shall be available 51 for building aid payable in the 2019-20 52 school years to special act school



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1 districts, provided that, subject to the 2 approval of the director of the budget, such funds may be used for payments to the 3 4 dormitory authority on behalf of eligible special act school districts pursuant to 5 6 chapter 737 of the laws of 1988 provided 7 that, notwithstanding any inconsistent 8 provision of law, subject to the approval 9 of the director of the budget, funds 10 appropriated herein may be interchanged 11 with any other item of appropriation for 12 general support for public schools within 13 the general fund local assistance account 14 office of prekindergarten through grade 15 twelve education program. 16 Notwithstanding any other law, rule or regu-17 lation to the contrary, funds appropriated 18 herein shall be available for payment of 19 financial assistance net of any disallow-20 ances, refunds, reimbursement and credits, and may be suballocated to other depart-21 22 ments and agencies to accomplish the 23 intent of this appropriation subject to 24 the approval of the director of the budg-25 et. Notwithstanding any provision of law 26 to the contrary, funds appropriated herein 27 shall be available for payment of liabil-28 ities heretofore accrued or hereafter to 29 accrue (21753) 1,890,000 30 Funds appropriated herein shall be available 31 for school bus driver training grants, provided that for aid payable in the 32 2019-20 school year, the commissioner of 33 34 education shall allocate school bus driver 35 training grants, not to exceed \$400,000 in 36 the 2019-20 school year, to school districts and boards of cooperative educa-37 38 tional services pursuant to sections 39 3650-a, 3650-b and 3650-c of the education 40 law, or for contracts directly with not-41 for-profit educational organizations for 42 the purposes of this appropriation, provided that notwithstanding any incon-43 44 sistent provision of law, subject to the approval of the director of the budget, 45 46 funds appropriated herein may be inter-47 changed with any other item of appropri-48 ation for general support for public 49 schools within the general fund local 50 assistance account office of prekindergar-51 ten through grade twelve education 52 program.



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1	Notwithstanding any other law, rule or regu-
2	lation to the contrary, funds appropriated
3	herein shall be available for payment of
4	financial assistance net of any disallow-
5	ances, refunds, reimbursement and credits,
6	and may be suballocated to other depart-
7	ments and agencies to accomplish the
8	intent of this appropriation subject to
9	the approval of the director of the budg-
10	et. Notwithstanding any provision of law
11	to the contrary, funds appropriated herein
12	shall be available for payment of liabil-
13	ities heretofore accrued or hereafter to
14	accrue (21754) 280,000
15	Funds appropriated herein shall be available
16	for services and expenses of a \$2,000,000
17	teacher mentor intern program in the
18	2019-20 school year, provided that,
19	notwithstanding any inconsistent provision
20	of law, subject to the approval of the
21 22	director of the budget, funds appropriated
22 23	herein may be interchanged with any other item of appropriation for general support
24 25	for public schools within the general fund local assistance account office of prekin–
⊿5 26	—
∡o 27	dergarten through grade twelve education
27 28	program. Notwithstanding any other law, rule or regu-
20 29	lation to the contrary, funds appropriated
30	herein shall be available for payment of
31	financial assistance net of any disallow-
32	ances, refunds, reimbursement and credits,
33	and may be suballocated to other depart-
34	ments and agencies to accomplish the
35	intent of this appropriation subject to
36	the approval of the director of the budg-
37	et. Notwithstanding any provision of law
38	to the contrary, funds appropriated herein
39	shall be available for payment of liabil-
40	ities heretofore accrued or hereafter to
41	accrue (23485) 1,400,000
42	Funds appropriated herein shall be available
43	for services and expenses of a \$12,000,000
44	special academic improvement grants
45	program in the 2019-20 school year payable
46	pursuant to subdivision 11 of section 3641
47	of the education law, provided that
48	notwithstanding any provisions of law to
49	the contrary, such funds shall be paid in
50	accordance with a schedule developed by
51	the commissioner of education and approved
52	by the director of the budget provided

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that, notwithstanding any 1 inconsistent provision of law, subject to the approval 2 of the director of the budget, funds 3 appropriated herein may be interchanged 4 with any other item of appropriation for 5 general support for public schools within 6 7 the general fund local assistance account 8 office of prekindergarten through grade 9 twelve education program. 10 Notwithstanding any other law, rule or regu-11 lation to the contrary, funds appropriated 12 herein shall be available for payment of 13 financial assistance net of any disallow-14 ances, refunds, reimbursement and credits, 15 and may be suballocated to other depart-16 ments and agencies to accomplish the 17 intent of this appropriation subject to the approval of the director of the budg-18 19 et. Notwithstanding any provision of law 20 to the contrary, funds appropriated herein shall be available for payment of liabil-21 ities heretofore accrued or hereafter to 22 23 accrue (21755) 8,400,000 24 For the education of Native Americans in the 25 2019-20 or prior school years. Funds appropriated herein shall be considered 26 27 general support for public schools and 28 shall be paid in accordance with a sched-29 ule developed by the commissioner of 30 education and approved by the director of 31 the budget. Notwithstanding any provision 32 of law to the contrary, subject to the 33 approval of the director of the budget, 34 funds appropriated herein may be inter-35 changed with any other item of appropri-36 ation for general support for public 37 schools within the general fund local 38 assistance account office of prekindergar-39 ten through grade twelve education 40 program. 41 Notwithstanding any other law, rule or regu-42 lation to the contrary, funds appropriated 43 herein shall be available for payment of 44 financial assistance, net of any disallow-45 ances, refunds, reimbursements and credits, and may be suballocated to other 46 47 departments and agencies to accomplish the intent of this appropriation subject to 48 49 approval of the director of the budget. 50 Notwithstanding any provision of law to the 51 contrary, funds appropriated herein shall 52 be available for payment of liabilities



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1 heretofore accrued or hereafter to accrue 2 (21756) 36,595,000 3 For school health services grants to public 4 schools totaling \$13,840,000 in the 2019-5 20 school year; provided that, notwithstanding any provisions of law to the 6 7 contrary, in addition to any other appor-8 tionment, such grants shall only be paya-9 ble to any city school district in a city 10 having a population in excess of 125,000, 11 and less than 1,000,000 inhabitants, and 12 such district shall be eligible to receive 13 the same amount it was eligible to receive 14 for the 2010-11 school year. Funds appro-15 priated herein shall be considered general 16 support for public schools and shall be 17 paid in accordance with a schedule devel-18 oped by the commissioner of education and 19 approved by the director of the budget. 20 Notwithstanding any provision of law to the contrary, subject to the approval of the 21 22 director of the budget, funds appropriated 23 herein may be interchanged with any other 24 item of appropriation for general support 25 for public schools within the general fund 26 local assistance account office of prekin-27 dergarten through grade twelve education 28 program. Notwithstanding any other law, 29 rule or regulation to the contrary, funds 30 appropriated herein shall be available for 31 payment of financial assistance, net of 32 any disallowances, refunds, reimbursements 33 and credits, and may be suballocated to 34 other departments and agencies to accom-35 plish the intent of this appropriation 36 subject to the approval of the director of 37 the budget. Notwithstanding any provision 38 of law to the contrary, funds appropriated 39 herein shall be available for payment of 40 liabilities heretofore accrued or hereaft-41 er to accrue (21757) 9,688,000 42 For the teachers of tomorrow awards to 43 school districts for the 2019-20 school 44 amount of \$25,000,000, year the in provided that \$5,000,000 of this total 45 amount in such school year shall be made 46 47 available for a program to be developed by 48 the commissioner of education to attract 49 gualified teachers that have received or will receive a transitional certificate 50 51 and agree to teach mathematics, science, or bilingual education in a low performing 52



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school, further provided that of this 1 \$5,000,000, a total of up to \$500,000 in 2 each such school year shall be made avail-3 4 able for demonstration programs in the Yonkers and Syracuse city school districts 5 to increase the number of teachers in such 6 districts who teach math, science and 7 8 related areas and who have such a transi-9 tional certificate, and provided further 10 that notwithstanding any inconsistent 11 provision of law of this \$5,000,000, a 12 total of \$1,000,000 shall be made avail-13 able as a matching grant to colleges and 14 universities to support programs designed 15 to recruit and train math and science 16 teachers based on a proven national model 17 that results in improved student achieve-18 ment and enhanced teacher retention in the 19 classroom. Funds appropriated herein shall be consid-20 ered general support for public schools. 21 22 Notwithstanding any provision of law to 23 the contrary, funds appropriated herein 24 may be interchanged with any other item of 25 appropriation for general support for public schools within the general fund 26 27 local assistance account office of prekin-28 dergarten through grade twelve education 29 program. 30 Notwithstanding any other law, rule or regu-31 lation to the contrary, funds appropriated 32 herein shall be available for payment of 33 financial assistance, net of any disallow-34 ances, refunds, reimbursements and cred-35 its, may be suballocated to other depart-36 ments and agencies to accomplish the 37 intent of this appropriation subject to 38 approval of the director of the budget. 39 Notwithstanding any provision of law to 40 the contrary, funds appropriated herein 41 shall be available for payment of liabil-42 ities heretofore accrued or hereafter to 43 accrue (21759) 17,500,000 44 For payment of employment preparation education aid for the 2019-20 school year 45 46 pursuant to paragraph e of subdivision 11 47 of section 3602 of the education law. Notwithstanding any provision of law to the 48 contrary, funds appropriated herein may be 49 50 suballocated, subject to the approval of 51 the director of the budget, to other departments and agencies to accomplish the 52



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1	intent of this appropriation and subject
2	to the approval of the director of the
3	budget, such funds shall be available to
4	the department net of disallowances,
5	refunds, reimbursements and credits.
6	Funds appropriated herein shall be consid-
7	ered general support for public schools.
8	Notwithstanding any provision of law to
9	the contrary, funds appropriated herein
10	may be interchanged with any other item of
11	appropriation for general support for
12	public schools within the general fund
13	local assistance account office of prekin-
14	dergarten through grade twelve education
15	program. Notwithstanding any provision of
16	law to the contrary, funds appropriated
17	herein shall be available for payment of
18	liabilities heretofore accrued or hereaft-
19	er to accrue (21762)
20	For continuation of a statewide universal
21	full-day pre-kindergarten program in
22	accordance with section 3602-ee of the
23	education law to reimburse school
24	districts and/or eligible entities for the
25	cost of awarded programs operating in the
26	2019-20 school year and prior school
27	years; provided that up to 25 percent of a
28	school district's and/or eligible entity's
29	awarded funds shall be made available in
30	the final quarter of the year in which
31	services are provided as an advance on
32	subsequent school year liabilities;
33	provided further that funds appropriated
34	herein shall only be awarded to school
35	districts and/or eligible entities which
36	meet requirements provided for in section
37	3602-ee of the education law.
38	Provided further that funds appropriated
39	herein shall only be used to supplement
40	and not supplant current local expendi-
41	tures of federal, state or local funds on
42	pre-kindergarten programs and the number
43	of placements in such programs from such
44	sources and that current local expendi-
45	tures shall include any local expenditures
46	of federal, state or local funds used to
47	supplement or extend services provided
48	directly or via contract to eligible chil-
49	dren enrolled in a universal pre-kinder-
50	garten program in accordance with section
51	3602-e of the education law. Notwithstand-
52	ing any provision of law to the contrary,



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the funds appropriated herein shall only 1 be available for a statewide universal 2 full-day pre-kindergarten program and, as 3 4 of July 1, 2020, may be suballocated or transferred to any other appropriation for 5 the sole purpose of administering such 6 program. Notwithstanding any provision of 7 8 law to the contrary, programs that provide 9 services for fewer than 180 days will be 10 subject to the provisions of subdivision 11 16 of section 3602-e of the education law 12 (56138) 340,000,000 reimbursement of supplemental basic 13 For 14 tuition payments to charter schools made 15 by school districts in the 2018-19 school 16 year, as defined by paragraph (a) of 17 subdivision 1 of section 2856 of the 18 education law (55907) 151,000,000 For charter schools facilities aid for the 19 20 2018-19 school year and prior school years pursuant to subdivision 6-g of section 21 22 3602 of the education law (55971) 31,500,000 23 For grants in aid to charter schools. The 24 state education department shall pay directly to each charter school located in 25 26 a city with a population of one million or 27 more an amount equal to the product of (i) 28 the total number of students enrolled in 29 the charter school as reported to the 30 department on February 1, 2019, multiplied 31 by (ii) the quotient of \$24,900,000 32 divided by the total enrollment of charter 33 schools located in a city with a popu-34 lation of one million or more. Provided, 35 however, that the funds appropriated here-36 in shall be made available on or after 37 April 1, 2020. Notwithstanding section 40 38 of the state finance law or any provision 39 of law to the contrary, this appropriation 40 shall lapse on March 31, 2021 24,900,000 41 Funds appropriated herein shall be used to 42 provide awards to school districts, boards 43 of cooperative educational services, and other eligible entities based on a plan 44 45 developed by the commissioner of education 46 and approved by the director of the budget. Provided that at least the following 47 48 amounts of the funds appropriated herein 49 shall be made available as follows: 50 \$21,590,000 shall be used for the (i) 51 continuation of school-wide extended 52 learning grants to school districts or



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school districts in collaboration with 1 not-for-profit community-based organiza-2 tions pursuant to the guidelines set forth 3 and the awards made pursuant to chapter 53 4 of the laws of 2013. 5 \$6,095,000 shall be used for grants 6 (ii) awarded based on responses to the 2013-20 7 8 NYS pathways in technology early college 9 high schools request for proposals, pursuant to chapter 53 of the laws of 2013. 10 11 (iii) \$4,505,000 shall be used for grants 12 awarded based on responses to the 2014-21 13 NYS pathways in technology early college 14 high schools request for proposals, pursu-15 ant to chapter 53 of the laws of 2014. 16 \$3,050,000 shall be used for grants (iv) 17 awarded based on responses to the 18 2015-2022 NYS pathways in technology early request 19 college high schools for proposals, pursuant to chapter 53 of the 20 laws of 2015. 21 22 \$2,100,000 shall be used for grants (v) 23 awarded based on responses to the 2018-2024 NYS pathways in technology early 24 25 college high school request for proposals, 26 pursuant to chapter 53 of the laws of 27 2017. 28 (vi) \$9,000,000 shall be used for early 29 college high school grants awarded based 30 on responses to a request for proposals, 31 pursuant to chapter 53 of the laws of 32 2018. 33 (vii) \$1,900,000 shall be used for the 34 continuation of early college high school 35 awards made based on responses to the New 36 York state early college high school ECHS 37 program request for proposals pursuant to 38 chapter 53 of the laws of 2017. 39 (viii) \$1,910,000 shall be used for the 40 continuation of smart scholars earlv 41 college high school grants, provided that 42 funds shall be used pursuant to the guide-43 lines set forth and the awards made pursuant to chapter 53 of the laws of 2013. 44 \$1,350,000 shall be used for 45 (ix) the of smart transfer early 46 continuation 47 college high school program grants awarded 48 based on responses to the New York state smart transfer ECHS program request for 49 50 proposals pursuant to chapter 53 of the 51 laws of 2016.



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\$19,000,000 shall be used for the 1 (x) 2 continuation of the master teacher program, pursuant to chapter 53 of the 3 laws of 2013, chapter 53 of the laws of 4 2015, chapter 53 of the laws of 2017, and 5 chapter 53 of the laws of 2018; notwith-6 7 standing any provision of law to the 8 contrary, upon approval of the director of 9 the budget, the funds hereby made avail-10 able for master teacher program funding 11 may be suballocated, interchanged, trans-12 ferred or otherwise made available to the state university of New York for the 13 14 services and expenses of administering 15 such program.

16 \$5,000,000 shall be used for (xi) the 17 continuation of QUALITYstarsNY, pursuant to chapter 53 of the laws of 2015 and 18 19 chapter 53 of the laws of 2016; notwith-20 standing any provision of law to the 21 contrary, upon approval of the director of 22 the budget, the funds hereby made avail-23 able for QUALITYstarsNY may be suballo-24 cated, interchanged, transferred or other-25 wise made available to the office of 26 children and family services for the sole 27 purpose of administering such system.

28 \$3,000,000 shall be used for the (xii) 29 continuation of New York state masters-in-30 education teacher incentive scholarship 31 program, pursuant to chapter 53 of the of 2015; notwithstanding 32 laws any provision of law to the contrary, upon 33 34 approval of the director of the budget, 35 the funds hereby made available for the 36 masters-in-education teacher incentive 37 scholarship program may be suballocated, 38 interchanged, transferred or otherwise 39 made available to the higher education 40 services corporation for the sole purpose 41 of administering such program.

42 (xiii) \$35,000,000 shall be used for the 43 continuation of awards made based on responses to the empire state after-school 44 45 program request for proposals pursuant to 46 chapter 53 of the laws of 2017; notwith-47 standing any provision of law to the 48 contrary, upon approval of the director of 49 the budget, the funds hereby made available may be suballocated, interchanged, 50 51 transferred or otherwise made available to 52 the office of children and family services



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1	for the sole purpose of administering such
2	grants.
3	(xiv) \$10,000,000 shall be used for the
4	continuation of awards made based on
5	responses to the empire state after-school
6	program request for proposals pursuant to
7	chapter 53 of the laws of 2018; notwith-
8	standing any provision of law to the
9	contrary, upon approval of the director of
10	the budget, the funds hereby made avail-
11	able may be suballocated, interchanged,
12	transferred or otherwise made available to
13	the office of children and family services
14	for the sole purpose of administering such
15	grants.
16	(xv) \$4,000,000 shall be used for services
17	and expenses to subsidize the remaining
18	cost of advanced placement and interna-
19	tional baccalaureate exam fees for low-in-
20	come students, as determined by free and
20 21	reduced price lunch eligibility, pursuant
21 22	to a plan developed by the commissioner of
22 23	education and approved by the director of
24	the budget.
25	(xvi) \$500,000 shall be used for grants for
26	the advanced courses access program pursu-
27	ant to chapter 53 of the laws of 2018,
28	provided that such grants shall be awarded
29	to school districts and/or boards of coop-
30	erative educational services in order to
31	increase advanced course offerings for
32	students, particularly in districts with
33	no or very limited advanced course offer-
34	ings.
35	(xvii) \$400,000 shall be used for empire
36	state excellence in teaching awards pursu-
37	ant to chapter 53 of the laws of 2017;
38	notwithstanding any provision of law to
39	the contrary, upon approval of the direc-
40	tor of the budget, the funds hereby made
41	available may be suballocated, inter-
42	changed, transferred or otherwise made
43	available to the state university of New
44	York for the services and expenses of
45	administering such awards.
46	(xviii) \$6,000,000 shall be used for grants
47	for the smart start computer science
48	program pursuant to chapter 53 of the laws
49	of 2018.
50	(xix) \$5,000,000 shall be used for addi-
51	tional funds to reimburse sponsors of



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1 breakfast programs pursuant to school chapter 53 of the laws of 2018. 2 (xx) \$750,000 shall be used for additional 3 services and expenses of a program to 4 develop farm to school initiatives, pursu-5 ant to chapter 53 of the laws of 2018; 6 notwithstanding any provision of law to 7 8 the contrary, upon approval of the direc-9 tor of the budget, the funds hereby made 10 available may be suballocated, inter-11 changed, transferred or otherwise made 12 available to the department of agriculture 13 and markets for the services and expenses 14 of administering such awards. 15 (xxi) \$500,000 shall be used for services 16 expenses of locally run and gang 17 prevention and education programs, pursu-18 ant to chapter 53 of the laws of 2018; notwithstanding any provision of law to 19 20 the contrary, upon approval of the director of the budget, the funds hereby made 21 22 available may be suballocated, inter-23 changed, transferred or otherwise made available to the department of criminal 24 25 justice services for the services and 26 expenses of administering such awards. 27 (xxii) \$250,000 shall be used for grants to 28 school districts allow to community 29 schools to expand mental health services and capacity of community school programs 30 31 pursuant to chapter 53 of the laws of 32 2018. 33 (xxiii) \$9,000,000 shall be used for early 34 college high school grants, pursuant to a 35 plan developed by the commissioner of 36 education and approved by the director of 37 the budget, provided that such plan shall 38 prioritize (a) programs serving students 39 in schools with graduation rates below the 40 state average which are not currently 41 engaged in a school-wide turnaround plan, 42 and (b) programs that lead students to a 43 career in public infrastructure or comput-44 er science. Provided further that school districts or boards of cooperative educa-45 tional services awarded such grants shall 46 47 agree to offer opportunities for every 48 student in the school to graduate with at 49 least one college credit, through programs 50 including but not limited to an early college high school, dual enrollment, or 51 52 advanced placement courses.



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Provided further that a portion of the 1 payments to early college high school 2 programs awarded funding from this appro-3 priation shall be made on a sliding scale 4 based upon the number of college credits 5 earned annually by participating students, 6 7 consistent with guidelines established by 8 the commissioner of education, provided 9 that the maximum annual grant award shall 10 be \$500,000. 11 Provided further that in connection with

12 such guidelines, the commissioner of 13 education shall execute a memorandum of 14 understanding with the state university of 15 New York and the city university of New 16 York to develop common data collection, 17 sharing and reporting mechanisms based on 18 student-level data for students enrolled 19 in early college high school programs.

20 Notwithstanding any provision of law to the higher 21 contrary, education partners 22 participating in an early college high 23 school program, or the entity/entities 24 responsible for setting tuition at the 25 institution, shall be authorized to set a reduced rate of tuition and/or fees, or to 26 27 waive tuition and/or fees entirely, for 28 students enrolled in such an early college 29 high school program with no reduction in 30 other state, local or other support for 31 such students earning college credit that 32 such higher education partner would other-33 wise be eligible to receive.

34 (xxiv) \$1,500,000 shall be used for master 35 teacher awards to support awards to indi-36 vidual high-performing teachers in any 37 grade teaching in schools with high rates 38 of teacher turnover or in schools with 39 high rates of teachers with fewer than 40 three years of teaching experience.

41 Provided further that the funds hereby made 42 available shall support the award of stipends of \$15,000 per annum over four 43 44 years to such individual teachers, and of 45 related costs, administered by the state university of New York pursuant to a plan 46 47 developed in consultation with the commis-48 sioner of education, who shall consult 49 state organizations with appropriate 50 representing K-12 public school teachers, and approved by the director of the budg-51 52 et, to build a corps of outstanding teach-



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ers in order to improve the quality of 1 instruction at public schools. Such plan 2 for use of funding hereby made available 3 4 shall: (i) establish an application process; (ii) include guidelines by which 5 applications from eligible teachers shall 6 be evaluated, which shall include, but not 7 8 be limited to, achievement of a rating of 9 highly effective on the annual profes-10 sional performance review; and (iii) 11 provide periodic opportunities for profes-12 sional development for successful appli-13 cants. Provided, further, that priority 14 shall be given to applicants in regions 15 where a similar program is not otherwise 16 offered.

17 Notwithstanding any provision of law to the 18 contrary, upon approval of the director of 19 the budget, the funds hereby made available may be suballocated, interchanged, 20 transferred or otherwise made available to 21 the state university of New York for the 22 23 services and expenses of administering 24 such awards. Nothing herein shall be 25 construed to limit the rights of labor organizations representing teachers 26 to 27 collectively bargain terms and conditions 28 pursuant to article 14 of the civil 29 service law.

30 \$10,000,000 shall be used for empire (xxv) 31 state after-school grants pursuant to a plan developed by the office of children 32 33 and family services in consultation with 34 the commissioner of education and approved 35 by the director of the budget, to support 36 the establishment and/or expansion of 37 after-school programs by school districts 38 or not-for-profit community-based organ-39 izations which are (A) located in a school 40 district with high rates of student home-41 lessness, or (B) located in a school 42 district in at-risk areas identified by children 43 the office of and family 44 services, division of criminal justice 45 services, division of state police, county executive, or local law enforcement. 46 47 Provided that such grants shall be awarded 48 based on factors including, but not limit-49 the following: (i) measures of ed to, 50 school district need, (ii) measures of the

need of students to be served, (iii)

to

proposal

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applicant's



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1 highest-need schools and students, (iv) the applicant's program design to meet the 2 specific needs of students, including 3 4 homeless students or students affected by violence, and (v) proposal quality. 5 Provided, further, that an empire state 6 after-school grant shall equal the product 7 8 of (i) the approved number of student 9 placements multiplied by (ii) \$1,600; 10 provided, however, that no applicant shall 11 receive a grant in excess of the total 12 actual grant expenditures incurred by the 13 applicant in the current school year as 14 approved by the office of children and 15 family services. 16 Provided, further, that \$2,000,000 of such funds shall be initially made available to 17 18 applicants located in high-need school 19 districts in Nassau County or Suffolk 20 County. Provided, further, an awardee shall agree to 21 22 adopt approved quality indicators includ-23 ing, but not limited to, valid and reli-24 able measures of environmental quality, and the quality of staff-student inter-25 26 actions and student outcomes. Provided 27 further, that all programs shall agree to gang-prevention 28 programming. offer 29 Provided, further, that no school district 30 shall receive more than 40 percent of the 31 total empire state after-school program 32 grant allocation. Notwithstanding any provision of law to the contrary, upon 33 34 approval of the director of the budget, 35 the funds hereby made available may be 36 suballocated, interchanged, transferred or 37 otherwise made available to the office of 38 children and family services for the sole 39 purpose of administering such grants. 40 (xxvi) \$1,800,000 shall be used for services 41 and expenses to subsidize the remaining 42 cost of advanced placement and interna-43 tional baccalaureate exam fees for low-income students, as determined by free and 44 45 reduced price lunch eligibility, pursuant 46 to a plan developed by the commissioner of 47 education and approved by the director of 48 the budget. 49 (xxvii) \$1,000,000 shall be used for grants 50 for the advanced courses access program, 51 provided that such grants shall be awarded 52 to school districts with no or very limit-



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ed advanced course offerings for students 1 or to boards of cooperative educational 2 services containing such school districts. 3 Provided further, that such grants shall 4 be awarded, based on a plan developed by 5 the commissioner of education and approved 6 7 by the director of the budget, to school 8 districts and boards of cooperative educa-9 tional services to establish advanced 10 placement courses or other equally rigor-11 ous advanced courses in subjects including 12 but not limited to English, history, science, mathematics, engineering, comput-13 14 er science, or world languages.

15 Provided further that, such grants may be used for teacher training and development, 16 17 materials and supplies, or equipment and 18 services for digital learning. Provided, further, that no awardee shall receive a 19 20 grant in excess of the total actual grant expenditures incurred in 21 the current 22 school year as approved by the commission-23 er and provided further that such grants 24 shall only be used to supplement, not 25 supplant existing funding for advanced courses. Provided further that no awardee 26 27 shall receive more than 40 percent of the total grant allocation. 28

29 (xxviii) \$15,000,0000 shall be used for 30 additional grants for prekindergarten; 31 provided that grants shall be awarded pursuant to subdivision 18 of section 32 3602-e of the education law, based on a 33 34 request for proposals developed by the 35 commissioner of education and approved by 36 the director of the budget, to school 37 districts to establish new full-day and half-day prekindergarten placements for 38 39 three-year-olds and four-year-olds; 40 provided, further, that such grants shall 41 only be used to supplement, not supplant 42 existing prekindergarten programs; and 43 provided, further, that any portion of the 44 funds hereby made available that is not 45 awarded shall remain available for subse-46 quent awards in the 2020-21 school year or 47 for full-day and half-day prekindergarten 48 grants to be awarded in subsequent school 49 years. 50

50 Provided, further, that such grants from 51 funds hereby made available shall be 52 awarded based on factors including, but



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not limited to, the following: (i) meas-1 ures of school district need, (ii) meas-2 ures of the need of students to be served 3 by the school district, (iii) the school 4 district's 5 proposal to target the highest-need schools and students, (iv) 6 7 the extent to which the district's proposal would prioritize funds to maxi-8 9 mize the total number of eligible children 10 in the district served in prekindergarten 11 programs, (v) the school district's 12 proposal to include students of all learn-13 ing and physical abilities in integrated 14 settings and (vi) proposal quality; 15 provided further that preference for the 16 2019-20 awards shall be given to high-need 17 school districts without a current state-18 funded prekindergarten program.

19 Provided, however, that full-day and half-20 day prekindergarten grants funded hereby 21 available shall only be to support 22 programs (i) that provide instruction for 23 at least five hours per school day for 24 full-day prekindergarten programs and at 25 least two and one-half hours per school 26 day for half-day prekindergarten programs; that agree to offer instruction 27 (ii) 28 consistent with applicable New York state 29 prekindergarten early learning standards; 30 and (iii) that otherwise comply with all 31 of the same rules and requirements as 32 universal prekindergarten programs pursu-33 ant to section 3602-e of the education law 34 except as modified herein; provided that 35 notwithstanding paragraph c of subdivision 36 1 of section 3602-e of the education law 37 notwithstanding, for the purposes of this 38 appropriation, an eligible child shall be 39 a resident child who is three years of age 40 on or before December first of the year in 41 which he or she is enrolled.

42 Provided, further, that as a condition of 43 eligibility for receipt of such funding for three-year-olds, a school district 44 must currently offer a prekindergarten 45 46 program for four-year-old children, or 47 children who would otherwise be eligible 48 under paragraph c of subdivision 1 of 49 section 3602-e of the education law; 50 provided, further, that a school district 51 may apply for only as many full-day or 52 half-day placements for three-year-old



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1 children as it currently offers for fouryear-old children, or children who would 2 otherwise be eligible under paragraph c of 3 4 subdivision 1 of section 3602-e of the education law. 5 Provided, further, that a school district's 6 7 grant shall equal the product of (A) (i) 8 two multiplied by the approved number of 9 new full-day prekindergarten placements 10 plus (ii) the approved number of half-day 11 prekindergarten placement conversions and 12 the approved number of new half-day prek-13 indergarten placements, and (B) the 14 district's selected aid per prekindergar-15 ten pupil pursuant to subparagraph (i) of 16 paragraph b of subdivision 10 of section 17 3602-e of the education law; provided, 18 however, that no district shall receive a 19 grant in excess of the total actual grant 20 expenditures incurred by the district in the current school year as approved by the 21 commissioner of education. 22 23 Provided, further, a school district shall 24 agree to adopt approved quality indicators 25 within two years, including, but not 26 limited to, valid and reliable measures of 27 environmental quality, the quality of 28 teacher-student interactions and child 29 outcomes, and ensure that any such assess-30 ment of child outcomes shall not be used 31 to make high-stakes educational decisions 32 for individual children. 33 Provided, further, a school district shall 34 agree to maximize partnerships with commu-35 nity-based organizations in developing new 36 pre-kindergarten slots, and shall agree to 37 maximize the inclusion of students with 38 disabilities. 39 (xxix) \$1,500,000 shall be used for the 40 refugee and immigrant student welcome 41 grants program, pursuant to a plan devel-42 oped by the commissioner of education and 43 approved by the director of the budget, provided that such plan shall prioritize 44 45 awards to school districts with increased 46 refugee and immigrant populations, includ-47 ing unaccompanied minor students. 48 Provided further that such funds shall be 49 used for activities including but not 50 limited to expanded community school 51 provision of school activities, the 52 supplies for incoming students, training



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opportunities for staff on trauma and 1 cultural sensitivity, employment of coun-2 selors and psychologists, and parental and 3 family engagement and support. 4 Provided further that such funds shall only 5 be used to supplement, and not supplant, 6 7 current local expenditures of federal, 8 state or local funds. 9 Provided, further, that no district shall 10 receive a grant in excess of the total 11 actual grant expenditures incurred by the 12 district in the current school year as 13 approved by the commissioner of education. 14 Provided, further, that no school district shall receive more than 40 percent of the 15 16 total grant allocation. Provided, further, that \$500,000 of such 17 funds shall be initially made available to 18 applicants located in high-need school 19 20 districts in Nassau County or Suffolk 21 County. 22 Provided further that school districts 23 receiving such grants shall agree to part-24 ner with state agencies such as the bureau of refugee and immigrant assistance to 25 26 provide information on ENL and naturaliza-27 tion services. 28 Notwithstanding any provision of law to the 29 contrary, upon approval of the director of 30 the budget, the funds hereby made available may be suballocated, interchanged, 31 32 transferred or otherwise made available to 33 the office of temporary and disability 34 assistance for the services and expenses 35 of administering such awards. 36 (xxx) \$3,000,000 shall be used for alterna-37 tive discipline grants pursuant to a plan 38 developed by the commissioner of education 39 and approved by the director of the budg-40 et, provided that such plan shall prior-41 itize awards to school districts identi-42 fied by the commissioner of education as being high need or identified as having 43 44 high numbers of student suspensions or exclusions. Provided further that such 45 46 funds shall be used to increase the use of 47 alternative approaches to student disci-48 pline through activities including but not 49 limited to restorative justice techniques, 50 crisis intervention, therapeutic staff training on alternative discipline, and 51 52 informed education; trauma provided,



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able shall be used for these purposes 2 until the commissioner of education shall 3 have submitted to the governor, the tempo-4 rary president of the senate and speaker 5 of the assembly a report setting forth 6 recommendations for comprehensive state-7 8 wide discipline reform, including the use 9 of out-of-school suspensions, provided 10 that such report shall be developed with 11 consultation from stakeholders including 12 but not limited to educators and civil 13 rights organizations. 14 Provided further that such funds shall only 15 be used to supplement, and not supplant, 16 current local expenditures of federal, 17 state or local funds. 18 Provided, further, that no district shall receive a grant in excess of the total 19 20 actual grant expenditures incurred by the district in the current school year as 21 22 approved by the commissioner of education. 23 Provided, further, that no school district 24 shall receive more than 40 percent of the 25 total grant allocation. 26 (xxxi) \$1,500,000 shall be used for services 27 expenses of school mental health and 28 programs pursuant to a plan developed by the commissioner of education and approved 29 30 by the director of the budget, provided 31 that such plan shall provide grants to school districts for middle or junior high 32 33 schools for the purposes of supporting 34 student mental health or school climate including but not 35 through activities 36 limited to school mental health centers, 37 teacher training and support, school-wide 38 anti-bullying programs, school climate 39 surveys and tools, and school and family 40 engagement resources. Provided further, 41 that of the amount appropriated herein, up 42 to \$500,000 may be used to support the school mental health technical assistance 43 44 center. Provided further that such funds shall only 45 be used to supplement, and not supplant, 46 current local expenditures of federal, 47 48 state or local funds. Provided, further, that no district shall 49 50 receive a grant in excess of the total 51 actual grant expenditures incurred by the 52 district in the current school year as

however, that no funds hereby made avail-

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approved by the commissioner of education. 1 Provided, further, that no school district 2 shall receive more than 40 percent of the 3 4 total grant allocation. \$3,000,000 shall 5 (xxxii) be used for services and expenses of the we teach NY 6 7 grant program to address the teacher shor-8 tage in identified subject areas pursuant 9 to a plan developed by the commissioner of 10 education and approved by the director of 11 the budget in order to recruit a corps of 12 outstanding teacher candidates in high-13 need shortage areas. 14 Provided that, such plan for use of funding 15 hereby made available shall: (i) prior-16 itize recruiting teacher candidates as 17 incoming college freshmen in hard to staff 18 subject areas, (ii) award funds to school 19 districts partnering with an institution 20 of higher education, (iii) require that 21 awarded school districts provide mentors 22 and paid internship opportunities for 23 teaching candidates, and (iv) require that 24 teachers will have a guaranteed job oppor-25 tunity at the end of the program if they 26 meet all program requirements. 27 Notwithstanding any provision of law to the 28 contrary, upon approval of the director of 29 the budget, the funds hereby made avail-30 able may be suballocated, interchanged, 31 transferred or otherwise made available to 32 the state university of New York for the 33 services and expenses of administering 34 such awards. Provided further that such 35 funds shall only be used to supplement, 36 and not supplant, current local expendi-37 tures of federal, state or local funds. 38 Provided, further, that no district shall 39 receive a grant in excess of the total 40 actual grant expenditures incurred by the 41 district in the current school year as 42 approved by the commissioner of education. 43 Provided, further, that no school district 44 shall receive more than 40 percent of the 45 total grant allocation. 46 (xxxiii) \$1,000,000 shall be used for 47 services and expenses of recovery high 48 schools, pursuant to a plan developed by 49 the commissioner of education and approved 50 by the director of the budget. Provided 51 further that such grants shall be made to boards of cooperative educational services 52



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in order to help facilitate the implemen-1 tation of a recovery high 2 school. Provided further that such grants shall 3 only be made to such programs that offer a 4 safe and supportive learning environment 5 for students diagnosed with or at risk of 6 7 substance use disorder; incorporate treat-8 ment and recovery supports into the normal 9 school day to facilitate personal, academ-10 ic. vocational and recovery success for 11 the student; and are recognized by the 12 commissioner of education. 13 (xxxiv) \$1,500,000 shall be used for the 14 expanded mathematics access program, to a plan developed by the 15 pursuant 16 commissioner of education and approved by 17 the director of the budget. Provided 18 further that the funds hereby made available shall be awarded to a private for-19 20 profit or not-for-profit organization to 21 proviđe additional math instruction 22 through the use of internet accessible 23 learning games to build basic math fluency 24 for elementary school students. Provided 25 further that such an organization shall 26 have been independently evaluated for its 27 efficacy in improving early math skills. 28 Provided further that up to \$500,000 of 29 the amount hereby made available shall be 30 allocated for the services and expenses of 31 a state-wide math tournament for students 32 in grades one through five. Notwithstand-33 ing any provision of law to the contrary, 34 upon approval of the director of the budg-35 et, the funds hereby made available may be 36 suballocated, interchanged, transferred or 37 otherwise made available to the state 38 university of New York for the services 39 and expenses of administering such awards. 40 (xxxv) \$200,000 shall be used for services 41 and expenses of the New York state youth 42 council. Notwithstanding any provision of 43 law to the contrary, upon approval of the 44 director of the budget, the funds hereby 45 made available may be suballocated, inter-46 changed, transferred or otherwise made 47 available to office of children and family services for the services and expenses of 48 49 administering such council. 50 Notwithstanding any provision of law to the 51 contrary, the \$50,000,000 made available

in items (xxiii) to (xxxv) herein appro-

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1	priated herein shall constitute the
2	competitive awards amount authorized for
3	the 2019–20 school year. Notwithstanding
4	section 40 of the state finance law or any
5	provision of law to the contrary, this
6	appropriation shall lapse on March 31,
7	2021 234,113,000
8	For services and expenses of community
9	school regional technical assistance
10	centers for the 2019-20 school year. Funds
11	appropriated herein shall be used to oper-
12	ate three regional centers that shall
13	provide technical assistance to school
14	districts establishing or operating commu-
15	nity school programs, pursuant to a plan
16	developed by the commissioner of education
17	and approved by the director of the budg-
18	et. Provided, further, that such plan
19	shall establish a process for selection of
20	nonprofit entities with expertise in
21	community school programs and technical
22	assistance to operate such centers (55962) 1,200,000
23	For services and expenses of the my broth-
24	er's keeper initiative. A portion of this
25	appropriation may be transferred to any
26	other program or fund within the state
27	education department for these purposes
28	(55928) 18,000,000
29	For services and expenses of remaining obli-
30	gations for the 2018-19 school year for
31	support for the operation of targeted
32	pre-kindergarten for those providers not
33	eligible to receive funding pursuant to
34	section 3602-e of the education law and
35	for support for providers continuing to
36	operate such programs in the 2019-20
37	school year. Such funds shall be expended
38	pursuant to a plan developed by the
39	commissioner of education and approved by
40	the director of the budget (21763) 1,303,000
41	For services and expenses of remaining obli-
42	gations of a \$14,260,000 teacher resources
43	and computer training centers program for
44	the 2018–19 school year (55985) 4,278,000
45	For education of children of migrant workers
46	for the 2019-20 school year (21764)
47	For the school lunch and breakfast program.
48	Funds for the school lunch and breakfast
49	program shall be expended subject to the
50	limitation of funds available and may be
51	used to reimburse sponsors of non-profit
52	school lunch, breakfast, or other school



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child feeding programs based upon the 1 number of federally reimbursable break-2 fasts and lunches served to students under 3 such program agreements entered into by 4 the state education department and such 5 sponsors, in accordance with an act of 6 7 Congress entitled the "National School Lunch Act," P.L. 79-396, as amended, or 8 9 the provisions of the "Child Nutrition Act 10 of 1966," P.L. 89-642, as amended, in the 11 case of school breakfast programs to reim-12 burse sponsors in excess of the federal 13 rates of reimbursement. Notwithstanding 14 any provision of law to the contrary, the 15 moneys hereby appropriated, or so much 16 thereof as may be necessary, are to be 17 available for the purposes herein speci-18 fied for obligations heretofore accrued or 19 hereafter to accrue for the school years 20 beginning July 1, 2017, July 1, 2018 and July 1, 2019. 21 22 Notwithstanding any law, rule or regulation 23 to the contrary, the amount appropriated 24 herein represents the maximum amount payable during the 2019-20 state fiscal year 25 26 for state reimbursement for school lunch 27 and breakfast programs (21702) 34,400,000 28 For additional funds to reimburse sponsors 29 of school lunch programs that have 30 purchased at least 30 percent of their 31 total food products for its school lunch 32 service program from New York State farm-33 ers, growers, producers, or processors, 34 based upon the number of federally reim-35 bursable lunches served to students under 36 such program agreements entered into by 37 the state education department and such 38 sponsors, in accordance with the 39 provisions of the "National School Lunch 40 Act," P.L. 79-396, as amended, to reim-41 burse sponsors in excess of the federal 42 and State rates of reimbursement, provided, that the total State subsidy 43 shall not exceed twenty-five cents per 44 school lunch meal, which shall include any 45 46 annual state subsidy received by such 47 sponsor under any other provision of State 48 law, provided further that funds appropri-49 ated herein shall be made available on or 50 after April 1, 2020 (55986) 10,000,000 51 For nonpublic school aid payable in the 52 2019-20 state fiscal year. Provided that



1	nonpublic schools shall continue to
2	receive aid based on either a 5.0/5.5 hour
3	standard instructional day, or another
4	work day as certified by the nonpublic
5	school officials, in accordance with the
6	methodology for computing salary and bene-
7	fits applied by the department in paying
8	aid for the 2012–13 and prior school
9	years. Notwithstanding any provision of
10	law, rule or regulation to the contrary,
11	the amount appropriated herein represents
12	the maximum amount payable during the
13	2019-20 state fiscal year (21769) 115,652,000
14	For aid payable for the 2018-19 school year
15	for additional nonpublic school aid.
16	Notwithstanding any inconsistent provision
17	of law, funds appropriated herein shall be
18	available for payment of aid heretofore
19	accrued and hereafter to accrue (21770) 77,476,000
20	For academic intervention for nonpublic
21	schools based on a plan to be developed by
22	the commissioner of education and approved
23	by the director of the budget (21771) 922,000
24	For services and expenses related to nonpub-
25	lic school STEM programs (55964) 20,000,000
26	For costs associated with schools for the
27	blind and deaf and other students with
28	disabilities subject to article 85 of the
29	education law, including state aid for
30	blind and deaf pupils in certain insti-
31	tutions to be paid for the purposes
32	provided under section 4204-a of the
33	education law for the education of deaf
34	children under 3 years of age, including
35	transfers to the miscellaneous special
36	revenue fund Rome school for the deaf
37	account pursuant to a plan to be developed
38	by the commissioner and approved by the director of the budget.
39 40	-
$\frac{40}{41}$	Of the amounts appropriated herein, up to \$84,700,000 shall be available for
41 42	reimbursement to school districts for the
42 43	tuition costs of students attending
43 44	schools for the blind and deaf during the
44 45	2018-19 school year pursuant to subdivi-
46	sion 2 of section 4204 of the education
47	law and subdivision 2 of section 4207 of
48	the education law, and up to \$9,000,000
49	shall be available for remaining allowable
50	purposes.
51	Provided further that, notwithstanding any
52	inconsistent provision of law, upon



1	disbursement of funds appropriated for
2	allowances to schools for the blind and
3	deaf in the individuals with disabilities
4	program special revenue funds-federal/aid
5	to localities for purposes of this appro-
6	priation, funds appropriated herein shall
7	be reduced in an amount equivalent to such
8	disbursement and the portion of this
9	appropriation so affected shall have no
10	further force or effect.
11	Notwithstanding any provision of the law to
12	the contrary, funds appropriated herein
13	shall be available for payment of liabil-
14	ities heretofore accrued or hereafter to
15	
16	director of the budget, such funds shall
17	be available to the department net of
18	disallowances, refunds, reimbursements and
19	credits (21705)
20	For costs associated with schools for the
21	blind and deaf and other students with
22	disabilities subject to article 85 of the
23	education law for the 2019-20 school year.
24	Funds appropriated herein shall be
25	distributed directly to the schools for
26	the blind and deaf and other students with
27	disabilities subject to article 85 of the
28	education law based on a three year aver-
29	age of the schools' FTE enrollment (55909) 9,200,000
30	For July and August programs for school-aged
31	children with handicapping conditions
32	pursuant to section 4408 of the education
33	law. Moneys appropriated herein shall be
34	used as follows: (i) for remaining base
35	year and prior school years obligations, (ii) for the purposes of subdivision 4 of
36 37	section 3602 of the education law for
38	schools operated under articles 87 and 88
39	of the education law, and (iii) notwith-
40	standing any inconsistent provision of
41	law, for payments made pursuant to this
42	appropriation for current school year
43	obligations, provided, however, that such
44	payments shall not exceed 70 percent of
45	the state aid due for the sum of the
46	approved tuition and maintenance rates and
47	transportation expense provided for here-
48	in; provided, however, that payment of
49	eligible claims shall be payable in the
50	order that such claims have been approved
51	for payment by the commissioner of educa-
52	tion, but in no case shall a single payee



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draw down more than 45 percent of this 1 appropriation, and provided further that 2 no claim shall be set aside for insuffi-3 ciency of funds to make a complete 4 payment, but shall be eligible for a 5 partial payment in one year and shall 6 7 retain its priority date status for subse-8 quent appropriations designated for such 9 purposes. Notwithstanding any inconsistent 10 provision of law to the contrary, funds 11 appropriated herein shall only be avail-12 able for liabilities incurred prior to 13 July 1, 2020, shall be used to pay 2018-19 14 school year claims in the first instance, 15 and represent the maximum amount payable 16 during the 2019-20 state fiscal year. 17 Notwithstanding any provision of law to 18 the contrary, funds appropriated herein 19 shall be available for payment of liabil-20 ities heretofore accrued or hereafter to accrue and, subject to the approval of the 21 22 director of the budget, such funds shall 23 be available to the department net of 24 disallowances, refunds, reimbursements and credits (21707) 364,500,000 25 For the state's share of the costs of the 26 27 education of preschool children with disa-28 bilities pursuant to section 4410 of the 29 education law. Notwithstanding any incon-30 sistent provision of law to the contrary, 31 amount appropriated herein shall the support a state share of preschool hand-32 33 icapped education costs for the 2018-19 34 school year limited to 59.5 percent of total approved expenditures, and 35 such 36 furthermore, notwithstanding any other 37 provision of law, local claims for 38 reimbursement of costs incurred prior to the 2017-18 school year and during the 39 40 2017-18 school year that have been 41 approved for payment by the education 42 department as of March 31, 2019 shall be 43 the first claims paid from this appropri-44 ation. Notwithstanding any provision of law to the contrary, funds appropriated 45 herein shall be available for payment of 46 47 liabilities heretofore accrued or hereafter to accrue and, subject to the approval 48 49 of the director of the budget, such funds 50 shall be available to the department net of disallowances, refunds, reimbursements 51 52 and credits (21706) 1,035,000,000



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Notwithstanding any inconsistent provision 1 of law, funding made available by this 2 3 appropriation shall support direct salary costs and related fringe benefits associ-4 ated with any minimum wage increase that 5 takes effect on or after December 31, 6 2016, pursuant to section 652 of the labor 7 8 law. Organizations eligible for funding 9 made available by this appropriation shall 10 be limited to special act school districts 11 and those that are required to file a 12 consolidated fiscal report with the state 13 education department and provide preschool 14 and school-age special education services 15 under articles 81, 85 and 89 of the educa-16 tion law. Each eligible organization in 17 receipt of funding made available by this 18 appropriation shall submit written certif-19 ication, in such form and at such time as 20 the commissioner shall prescribe, attesting to how such funding will be or was 21 22 used for purposes eligible under this 23 appropriation. Notwithstanding any incon-24 sistent provision of law, and subject to 25 the approval of the director of the budg-26 et, the amounts appropriated herein may be 27 increased or decreased by interchange or 28 transfer to any local assistance appropri-29 ation of the state education department 30 (55938) 17,180,000 Notwithstanding any provision of law to the 31 32 contrary, the funds appropriated herein, 33 subject to an allocation plan developed by 34 the commissioner of education and approved 35 by the director of the budget, shall be 36 available for the payment of prior year 37 claims and/or fiscal stabilization grants 38 for remaining payments for the 2018-19 39 school year and for payments prior to 40 March 31, 2020 for the 2019-20 school 41 year, provided, however, notwithstanding 42 any provisions of law to the contrary, the 43 New York city school district shall be 44 eligible for a fiscal stabilization grant in the amount of \$26,404,000 (21773) 45,068,000 45 For services and expenses of the New York 46 47 state center for school safety for the 48 2019-20 school year. Funds appropriated herein shall be used to operate a state-49 50 wide center and shall be subject to an 51 expenditure plan approved by the director of the budget (21774) 466,000 52



1	For services and expenses of the health
2	education program for the 2019-20 school
3	year. Funds appropriated herein shall be
4	available for health-related programs
5	including, but not limited to, those
6	providing instruction and supportive
7	services in comprehensive health education
8	and/or acquired immune deficiency syndrome
9	(AIDS) education. Of the amounts appropri-
10	ated herein, \$86,000 shall be available
11	for the program previously operated as the
12	school health demonstration program.
13	Notwithstanding any other provision of law
14 15	to the contrary, funds appropriated herein may be suballocated, subject to the
16	approval of the director of the budget, to
17	any state agency or department to accom-
18	plish the purpose of this appropriation
19	(21775) 691,000
20	For competitive grants for the 2019-20
21	school year for extended day programs and
22	school violence prevention programs pursu-
23	ant to section 2814 of the education law
24^{-0}	provided, however, notwithstanding any
25	inconsistent provisions of law, eligible
26	entities receiving funds for extended day
27	programs may include not-for-profit organ-
28	izations working in collaboration with a
29	public school or school district (21776) 24,344,000
30	For aid payable for the 2019-20 school year
31	for support of county vocational education
32	and extension boards pursuant to section
33	1104 of the education law, provided,
34	however, that notwithstanding any incon-
35	sistent provision of law, rule, or regu-
36	lation, any apportionment of aid shall be
37	based on a quota amounting to one-half of
38	the salary paid each teacher, director,
39	assistant, and supervisor, where such
40	salary is attributable to a course of
41	study first submitted to the commissioner
42	for approval pursuant to section 1103 of
43 44	the education law on or before July 1,
	2010, but not to exceed the amount
45 46	computed by the commissioner based upon an assumed annualized salary equal to ten
40 47	thousand five hundred dollars per school
48	year on account of the employment of such
49	teacher, director, assistant or supervisor
50	and provided further that payment from
51	this appropriation shall first be made for
52	approved claims for salary expenses for



-	
1	the 2019-20 school year, and any amount
2	remaining after payment of such claims
3	shall be available for payment of unpaid
4	claims for prior school years (21781)
5	For services and expenses of the primary
6	mental health project at the children's
7	institute for the 2019-20 school year
8	(21778)
9	For services and expenses associated with
10	the math and science high schools for the
11	2019-20 school year in the amount of
12	\$1,382,000, provided that such funds shall
13	
14	that received program funding for the
15	2007-08 school year (21779) 1,382,000
16	Funds appropriated herein shall be available
17	for educational services and expenses of
18	the Syracuse city school district for the
19	say yes to education program (21800) 350,000
20	For services and expenses of the center for
21	autism and related disabilities at the
22	state university of New York at Albany
23	(21782)
24	For postsecondary aid to Native Americans to
25	fund awards to eligible students.
26	Notwithstanding any other provision of law
27	
28	available shall constitute the state's
	entire obligation for all costs incurred
30	under section 4118 of the education law in
31	state fiscal year 2019-20 (21833) 800,000
32	For additional postsecondary aid to Native
33	Americans to fund awards to eligible
34	students in the 2018-19 academic year 200,000
35 36	For services and expenses of the summer food program for the 2019-20 school year
30 37	
38	Work Force Education. For partial reimburse-
39	ment of services and expenses per contract
40	hour of work force education conducted by
40 41	the consortium for worker education (CWE),
42	a private not-for-profit corporation
43	program approved by the commissioner of
44	education that enable adults who are 21
45	years of age or older to obtain or retain
45 46	employment or improve their work skills
47	capacity to enhance their opportunities
48	for increased earnings and advancement
40 49	(21801) 11,500,000
5 0	For services and expenses related to the
51	development, implementation and operation
52	of charter schools for the 2019-20 school
54	or sharter penderb for the 2019 20 pender



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year including an amount sufficient to 1 2 support administrative/technical support services provided by the charter school 3 4 institute of the state university of New York, pursuant to a plan submitted by the 5 charter school institute and approved by 6 7 the board of trustees of the state univer-8 sity of New York. This appropriation shall 9 only be available for expenditure upon the 10 approval of an expenditure plan by the 11 director of the budget and funds appropri-12 ated herein shall be transferred to the 13 miscellaneous special revenue fund - char-14 ter schools stimulus account (21803) 4,837,000 15 For the early college high schools program 16 the 2019-20 school year, provided, for 17 however, that expenditure of funds appro-18 priated herein shall support the continua-19 tion and expansion of the early college 20 high schools program pursuant to a plan 21 developed by the commissioner of education 22 and approved by the director of the budget 23 provided, further, that a portion of the payment to the early college high schools 24 25 program awarded from this appropriation shall be available on a sliding scale 26 27 based upon the number of college credits 28 earned annually by participating students 29 consistent with guidelines established by 30 the commissioner. Provided further that, 31 notwithstanding any provision of law to the contrary, higher education partners participating in an early college high 32 33 34 schools program, or the entity/entities 35 responsible for setting tuition at the 36 institution, shall be authorized to set a 37 reduced rate of tuition and/or fees, or to 38 waive tuition and/or fees entirely, for 39 students enrolled in such early college 40 high schools program with no reduction in 41 other state, local or other support for 42 such students earning college credit that 43 such higher education partner would other-44 wise be eligible to receive (56139) 1,465,000 For services and expenses of a \$490,000 45 2019-20 school year program for mentoring 46 47 and tutoring operated by the Hillside 48 Work-Scholarship Connection program, which 49 is based on model programs proven to be effective in producing 50 outcomes that 51 include, but are not limited to, improved 52 graduation rates, provided that such



1	services shall be provided to students in
2	one or more city school districts located
3	in a city having a population in excess of
4	125,000 and less than 1,000,000 inhabit-
5	ants (21804) 490,000
6	For payment of small government assistance
7	to school districts pursuant to subdivi-
8	sion 7 of section 3641 of the education
9	law on or before March 31, 2020 upon audit
10	and warrant of the comptroller in the
11	amount that small government assistance
12	
	was paid to school districts in state
13	fiscal year 2010-11 (23449) 1,868,000
14	For purposes of the Just for Kids program at
15	the State University of New York at Albany
16	(56005) 235,000
17	For educational services and expenses for
18	DACA (Deferred Action for Childhood
19	Arrivals) eligible out of school youth and
20	young adults (56045)
21	Less expenditure savings due to the with-
22	holding of a portion of employment prepa-
23	ration education aid due to the city of
24	New York equal to the reimbursement costs
25	of the work force education program from
26	aid payable to such city school district
27	payable on or after April 1, 2019; such
28	moneys shall be credited to the office of
29	pre-kindergarten through grade twelve
30	education general fund-local assistance
31	account and which shall not exceed the
32	amount appropriated herein (21701) (11,500,000)
33	
34	Program account subtotal 25,555,598,000
35	
26	
36	Special Revenue Funds – Federal
37	Federal Education Fund
38	Federal Department of Education Account – 25210
39	For grants to schools for specific programs
40	including, but not limited to, grants for
41	purposes under title I of the elementary
42	and secondary education act. Provided
43	further that, notwithstanding any incon-
44	sistent provision of law, the commissioner
45	of education shall provide to the director
46	of the budget, the chairperson of the
47	senate finance committee and the chair-
48	person of the assembly ways and means
49	committee copies of any spending plans
50	and/or budgets submitted to the federal
50	and, or budgets submittled to the rederat



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1	government with respect to the use of any
2	funds appropriated by the federal govern-
3	ment including state grants administered
4	by the department. Notwithstanding any
5	inconsistent provision of law, a portion
6	of this appropriation may be suballocated
7	to other state departments and agencies,
8	subject to the approval of the director of
9	the budget, as needed to accomplish the
10	intent of this appropriation (21740) 1,771,819,00
11	For grants to schools and other eligible
12	entities for specific programs including,
13	but not limited to, state grants for
14	supporting effective instruction pursuant
15	to title II of the elementary and second-
16	ary education act. Provided further that,
17	notwithstanding any inconsistent provision
18	of law, the commissioner of education
19	shall provide to the director of the budg-
20	et, the chairperson of the senate finance
21	committee and the chairperson of the assembly ways and means committee copies
22 23	of any spending plans and/or budgets
23 24	submitted to the federal government with
24 25	respect to the use of any funds appropri-
25 26	ated by the federal government including
20 27	state grants administered by the Depart-
28	ment. Notwithstanding any inconsistent
29	provision of law, a portion of this appro-
30	priation may be suballocated to other
31	state departments and agencies, subject to
32	the approval of the director of the budg-
33	et, as needed to accomplish the intent of
34	this appropriation (23418) 256,841,00
35	For grants to schools and other eligible
36	entities for specific programs including,
37	but not limited to, the English language
38	acquisition program pursuant to title III
39	of the elementary and secondary education
40	act. Provided further that, notwithstand-
41	ing any inconsistent provision of law, the
42	commissioner of education shall provide to
43	the director of the budget, the chair-
44	person of the senate finance committee and
45	the chairperson of the assembly ways and
46	means committee copies of any spending
47	plans and/or budgets submitted to the
48	federal government with respect to the use
49	of any funds appropriated by the federal
50	government including state grants adminis-
51	tered by the department. Notwithstanding
52	any inconsistent provision of law, a



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1	portion of this appropriation may be
2	suballocated to other state departments
3	and agencies, subject to the approval of
4	the director of the budget, as needed to
5	accomplish the intent of this appropri-
6	ation (23417) 65,331,000
7	For grants to schools and other eligible
8	entities for specific programs including,
9	but not limited to, the 21st century
10	community learning centers, and student
11	support and academic enrichment pursuant
12	to title IV of the elementary and second-
13	ary education act. Provided further that,
14	notwithstanding any inconsistent provision
15	of law, the commissioner of education
16	shall provide to the director of the budg-
17	et, the chairperson of the senate finance
18	committee and the chairperson of the
19	assembly ways and means committee copies
20	of any spending plans and/or budgets
21	submitted to the federal government with
22	respect to the use of any funds appropri-
23	ated by the federal government including
24	state grants administered by the Depart-
25	ment. Notwithstanding any inconsistent
26	provision of law, a portion of this appro-
27	priation may be suballocated to other
28	state departments and agencies, subject to
29	the approval of the director of the budg-
30	et, as needed to accomplish the intent of
31	this appropriation (23416) 169,526,000
32	For grants to schools and other eligible
33	entities for specific programs including,
34	but not limited to, the charter schools program pursuant to title IV of the
35 36	
30 37	elementary and secondary education act. Provided further that, notwithstanding any
38	inconsistent provision of law, the commis-
39	
40	director of the budget, the chairperson of
41	the senate finance committee and the
42	chairperson of the assembly ways and means
43	committee copies of any spending plans
44	and/or budgets submitted to the federal
45	government with respect to the use of any
46	funds appropriated by the federal govern-
47	ment including state grants administered
48	by the department. Notwithstanding any
49	inconsistent provision of law, a portion
50	of this appropriation may be suballocated
51	to other state departments and agencies,
52	subject to the approval of the director of

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1 the budget, as needed to accomplish the intent of this appropriation (23415) 28,000,000 2 For grants to schools and other eligible 3 entities for specific programs including, 4 but not limited to, the rural education 5 initiative pursuant to title V of the 6 7 elementary and secondary education act. 8 Provided further that, notwithstanding any 9 inconsistent provision of law, the commis-10 sioner of education shall provide to the 11 director of the budget, the chairperson of 12 the senate finance committee and the 13 chairperson of the assembly ways and means committee copies of any spending plans 14 15 and/or budgets submitted to the federal 16 government with respect to the use of any 17 funds appropriated by the federal govern-18 ment including state grants administered by the department. Notwithstanding any 19 20 inconsistent provision of law, a portion of this appropriation may be suballocated 21 22 to other state departments and agencies, 23 subject to the approval of the director of 24 the budget, as needed to accomplish the intent of this appropriation (23414) 5,000,000 25 26 For grants to schools and other eligible 27 entities for specific programs including, 28 but not limited to, the homeless education 29 program pursuant to title VII of the 30 McKinney Vento homeless assistance act. 31 Notwithstanding any inconsistent provision of law, a portion of this appropriation 32 33 may be suballocated to other state depart-34 ments and agencies, subject to the 35 approval of the director of the budget, as 36 needed to accomplish the intent of this 37 appropriation (23413) 8,000,000 38 For grants to schools and other eligible 39 entities for specific programs including, 40 but not limited to, the Carl D. Perkins 41 vocational and applied technology educa-42 tion act (VTEA). Notwithstanding any inconsistent provision 43 of law, a portion of this appropriation 44 45 may be suballocated to other state depart-46 ments and agencies, subject to the 47 approval of the director of the budget, as 48 needed to accomplish the intent of this 49 appropriation (23477) 68,578,000 50 For various grants to schools and other eligible entities. Notwithstanding 51 anv 52 inconsistent provision of law, a portion



1	of this appropriation may be suballocated
2	to other state departments and agencies,
3	subject to the approval of the director of
4	the budget, as needed to accomplish the
5	intent of this appropriation (23407) 34,425,000
6	For the education of individuals with disa-
7	bilities including up to \$3,000,000 for
8	services and expenses of early childhood
9	family and community engagement centers
10	and \$500,000 for services and expenses of
11	the center for autism and related disabil-
12	ities at the state university of New York
13	at Albany. Notwithstanding any inconsist–
14	ent provision of law, a portion of the
15	funds appropriated herein shall be avail-
16	able, subject to a plan developed by the
17	commissioner of education and approved by
18	the director of the budget, for grants to
19	ensure appropriately certified teachers in
20	schools providing special services or
21	programs as defined in paragraphs e, g, i
22	and 1 of subdivision 2 of section 4401 of
23	the education law to children placed by
24	school districts and in approved preschool
25 26	programs that provide full and half-day educational programs in accordance with
⊿o 27	section 4410 of the education law for
28	children placed by school district.
29	Provided further that, in the allocation
30	of funds, priority shall be given to those
31	programs with a demonstrated need to
32	increase the number of certified teachers
33	to comply with state and federal require-
34	ments. Such funds shall be made available
35	for such activities as certification prep-
36	aration, training, assisting schools with
37	personnel shortages and supporting activ-
38	ities that improve the delivery of
39	services to improve results for children
40	with disabilities. Provided further that
41	notwithstanding any inconsistent provision
42	of law, of the funds appropriated herein:
43	up to \$10,000,000 shall be available for
44	costs associated with schools operated
45	under article 85 of the education law
46	which otherwise would be payable through
47 10	the department's general fund aid to
48 49	localities appropriation, provided further that notwithstanding any inconsistent
49 50	provision of law, any disbursements
50 51	against this \$10,000,000 shall immediately
52	reduce the amounts appropriated in the
54	reade the amounts appropriated in the



1	education department's general fund aid to
2	localities for costs associated with
3	schools operated under article 85 of the
4	education law by an equivalent amount, and
5	the portion of such general fund appropri-
6	ation so affected shall have no further
7	force or effect. Notwithstanding any
8	provision of the law to the contrary,
9	funds appropriated herein shall be avail-
10	able for payment of liabilities heretofore
11	accrued or hereafter to accrue and,
12	subject to the approval of the director of
13	the budget, such funds shall be available
14	to the department net of disallowances,
15	refunds, reimbursements and credits.
16	Notwithstanding any inconsistent provision
17	of law, a portion of this appropriation
18	may be suballocated to other state depart-
19	ments and agencies, as needed, to accom-
20	plish the intent of this appropriation
21	(21737) 815,347,000
22	
23	Program account subtotal 3,222,867,000
24	
25	Special Revenue Funds – Federal
26	Federal Health and Human Services Fund
27	Federal Health and Human Services Account - 25122
28	For grants to schools for specific programs
29	(21742) 5,000,000
30	
31	Program account subtotal 5,000,000
32	
33	Special Revenue Funds – Federal
34	Federal Miscellaneous Operating Grants Fund
35	Federal Operating Grants Account - 25456
36	For grants to schools for specific programs
37	(21826) 5,000,000
38	
39	Program account subtotal
40	
41	Chagial Powonuo Funda - Fodoral
41 42	Special Revenue Funds - Federal
	Federal USDA-Food and Nutrition Services Fund
43	
	Federal USDA-Food and Nutrition Services Account - 25026
44	For grants to schools and other eligible
45	For grants to schools and other eligible entities for programs funded through the
	For grants to schools and other eligible



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1 Program account subtotal 1,223,000,000 2 3 4 Special Revenue Funds - Other Charter School Stimulus Fund 5 Charter School Stimulus Account - 20601 6 7 For services and expenses related to devel-8 opment, implementation and operation of 9 charter schools, including facility costs 10 and loans to authorized schools, and including funds available for transfer for 11 12 administrative/technical support the 13 services provided by the charter school 14 institute of the state university of New 15 York. This appropriation shall only be 16 available for expenditure upon the approval of an expenditure plan by the 17 director of the budget (21700) 20,000,000 18 19 20 Program account subtotal 20,000,000 21 22 Special Revenue Funds - Other 23 Combined Expendable Trust Fund 24 New York State Teen Health Education Account - 20200 25 For teen health education, pursuant to section 99-u of the state finance law 26 27 (55926) 120,000 28 29 Program account subtotal 120,000 30 31 Special Revenue Funds - Other 32 State Lottery Fund 33 State Lottery Account - 20901 34 For general support for public schools for 35 the 2019-20 school year, provided that, 36 notwithstanding any other provision of law 37 to the contrary, in computing the addi-38 tional lottery grant pursuant to subpara-39 graph (4) of paragraph b of subdivision 4 40 of section 92-c of the state finance law 41 for the 2019-20 school year, the base grant shall not exceed \$2,438,980,000 42 43 (21735) 2,438,980,000 44 For allowances to private schools for the 45 blind and deaf for the 2019-20 school year 46 (23460) 20,000



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For general support for public schools, for 1 June 2018-19 school year payment 2 the 3 (23495) 240,000,000 4 Program account subtotal 2,679,000,000 5 6 7 Special Revenue Funds - Other 8 State Lottery Fund 9 VLT Education Account - 20904 10 For general support for public schools for 2019-20 school year, for grants 11 the 12 awarded pursuant to subparagraph (2-a) of 13 paragraph b of subdivision 4 of section 14 92-c of the state finance law (23494) 987,200,000 15 16 Program account subtotal 987,200,000 17 SCHOOL TAX RELIEF PROGRAM 2,185,995,000 18 19 20 Special Revenue Funds - Other 21 School Tax Relief Fund School Tax Relief Account - 20551 22 For payments to local governments relating 23 to the school tax relief (STAR) program 24 25 including state aid pursuant to section 26 1306-a of the real property tax law, 27 except to the extent that such funds shall 28 be applied as an offset against the past-29 due state tax liabilities of certain prop-30 erty owners pursuant to section 425 of the 31 real property tax law and section 171-y of 32 the tax law, provided however, notwith-33 standing any other law to the contrary, 34 the monies hereby appropriated shall not 35 be disbursed until such time a law or laws 36 are enacted providing that 1) the tax 37 savings under the STAR program applicable to any "portion," as that term is defined 38 in subparagraph (i) of paragraph (a) of 39 subdivision 2 of section 1306-a of the 40 real property tax law, shall not exceed 41 42 the tax savings applicable to that portion 43 in the prior school year for the purposes 44 of the STAR exemption, beginning with the 45 2019-2020 school year; and 2) the STAR income eligibility threshold defined in 46 47 paragraph (b-1) of subdivision 3 of



1 2	section 425 of the real property tax law, is changed to \$250,000 for all basic STAR
3	exemption recipients beginning with the
4	2019-2020 school year.
5	Up to \$5,000,000 of the funds appropriated
6	hereby may be suballocated or transferred
7	to the department of taxation and finance
8	for the purpose of making direct payments
9	to certain property owners from the
10	account established pursuant to subpara-
11	graph (iii) of paragraph (a) of subdivi-
12	sion 14 of section 425 of the real proper-
13	ty tax law (21709) 2,185,995,000
14	



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1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 General Fund Local Assistance Account - 10000 3 4 chapter 53, section 1, of the laws of 2018, as added by chapter 54, Βv 5 section 2, of the laws of 2018: 6 For case services provided on or after October 1, 2016 to disabled 7 individuals in accordance with economic eligibility criteria devel-8 oped by the department (21713) 9 54,000,000 (re. \$37,204,000) 10 For services and expenses of independent living centers (21856) 11 13,361,000 (re. \$9,834,000) For college readers aid payments (21854) ... 294,000 .. (re. \$294,000) 12 13 For services and expenses of supported employment and integrated 14 employment opportunities provided on or after October 1, 2016: 15 For services and expenses of programs providing or leading to the 16 provision of time-limited services or long-term support services 17 (21741) ... 15,160,000 (re. \$13,388,000) For grants to schools for programs involving literacy and basic educa-18 19 tion for public assistance recipients for the 2018-19 school year 20 for those programs administered by the state education department 21 (23411) ... 1,843,000 (re. \$1,843,000) 22 For competitive grants for adult literacy/education aid to public and 23 private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and 24 25 volunteer literacy organizations and institutions which meet quality 26 standards promulgated by the commissioner of education to provide 27 programs of basic literacy, high school equivalency, and English as 28 a second language to persons 16 years of age or older for the 29 remaining payments of the 2017-18 school year and for the 2018-19 30 school year, provided further that no more than \$300,000 shall be 31 available for remaining payments for the 2017-18 school year (23410) 32 ... 6,293,000 (re. \$6,293,000) 33 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 34 section 2, of the laws of 2017: 35 For case services provided on or after October 1, 2015 to disabled 36 individuals in accordance with economic eligibility criteria devel-37 oped by the department (21713) ... 54,000,000 (re. \$432,000) 38 For college readers aid payments (21854) ... 294,000 .. (re. \$294,000) 39 For grants to schools for programs involving literacy and basic educa-40 tion for public assistance recipients for the 2017-18 school year 41 for those programs administered by the state education department 42 (23411) ... 1,843,000 (re. \$965,000) 43 For competitive grants for adult literacy/ education aid to public and 44 private not-for-profit agencies, including but not limited to, 2 and 45 4 year colleges, community based organizations, libraries, and 46 volunteer literacy organizations and institutions which meet quality 47 standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as 48 a second language to persons 16 years of age or older for the 49



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remaining payments of the 2016-17 school year and for the 2017-18 1 school year, provided further that no more than \$300,000 shall be 2 available for remaining payments for the 2016-17 school year (23410) 3 4 ... 6,293,000 (re. \$1,712,000) 5 By chapter 53, section 1, of the laws of 2016: For case services provided on or after October 1, 2014 to disabled 6 7 individuals in accordance with economic eligibility criteria developed by the department (21713) ... 54,000,000 (re. \$6,000) 8 9 For college readers aid payments (21854) ... 294,000 .. (re. \$148,000) 10 For grants to schools for programs involving literacy and basic educa-11 tion for public assistance recipients for the 2016-17 school year 12 for those programs administered by the state education department 13 (23411) ... 1,843,000 (re. \$322,000) 14 For competitive grants for adult literacy/education aid to public and 15 private not-for-profit agencies, including but not limited to, 2 and 16 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions which meet quality 17 18 standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as 19 20 a second language to persons 16 years of age or older for the remaining payments of 2015-16 school year and for the 2016-17 school 21 22 year, provided further that no more than \$300,000 shall be available 23 for remaining payments for the 2015-16 school year (23410) 24 6,293,000 (re. \$78,000) 25 By chapter 53, section 1, of the laws of 2015, as added by chapter 61, 26 section 1, of the laws of 2015: 27 For services and expenses of supported employment and integrated 28 employment opportunities provided on or after October 1, 2013: 29 For services and expenses of programs providing or leading to the 30 provision of time-limited services or long-term support services 31 (21741) ... 15,160,000 (re. \$111,000) 32 For grants to schools for programs involving literacy and basic educa-33 tion for public assistance recipients for the 2015-16 school year 34 for those programs administered by the state education department 35 (23411) ... 1,843,000 (re. \$6,000) 36 By chapter 53, section 1, of the laws of 2014: 37 For services and expenses of supported employment and integrated 38 employment opportunities provided on or after October 1, 2012: 39 For services and expenses of programs providing or leading to the 40 provision of time-limited services or long-term support services (21741) ... 15,160,000 (re. \$50,000) 41 42 Special Revenue Funds - Federal 43 Federal Education Fund Federal Department of Education Account - 25210 44 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 45 46 section 2, of the laws of 2018:



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For case services provided to individuals with disabilities (21713) 1 2 For the independent living program (21856) 3 2,572,000 (re. \$2,572,000) 4 5 For the supported employment program (21741) 6 2,500,000 (re. \$2,500,000) 7 For grants to schools and other eligible entities for adult basic 8 education, literacy, and civics education pursuant to the workforce 9 investment act (21734) ... 48,704,000 (re. \$48,704,000) 10 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 11 section 2, of the laws of 2017: 12 For case services provided to individuals with disabilities (21713) 13 70,000,000 (re. \$33,510,000) 14 For the independent living program (21856) 15 2,572,000 (re. \$2,179,000) 16 For the supported employment program (21741) 17 2,500,000 (re. \$1,468,000) For grants to schools and other eligible entities for adult basic 18 education, literacy, and civics education pursuant to the workforce 19 20 investment act (21734) ... 48,704,000 (re. \$31,101,000) 21 By chapter 53, section 1, of the laws of 2016: 22 For case services provided to individuals with disabilities (21713) 23 24 For the independent living program (21856) 25 2,572,000 (re. \$2,082,000) 26 For the supported employment program (21741) 27 2,500,000 (re. \$1,323,000) 28 For grants to schools and other eligible entities for adult basic 29 education, literacy, and civics education pursuant to the workforce 30 investment act (21734) ... 48,704,000 (re. \$11,080,000) 31 Special Revenue Funds - Other 32 Miscellaneous Special Revenue Fund 33 VESID Social Security Account - 22001 34 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 35 section 2, of the laws of 2018: For the rehabilitation of social security disability beneficiaries 36 37 (21852) ... 11,760,000 (re. \$11,760,000) By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 38 section 2, of the laws of 2017: 39 40 For the rehabilitation of social security disability beneficiaries 41 (21852) ... 11,760,000 (re. \$11,524,000) By chapter 53, section 1, of the laws of 2016: 42 43 For the rehabilitation of social security disability beneficiaries (21852) ... 11,760,000 (re. \$9,772,000) 44



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1 By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015: 2 For the rehabilitation of social security disability beneficiaries 3 4 (21852) ... 11,760,000 (re. \$9,813,000) 5 By chapter 53, section 1, of the laws of 2014: For the rehabilitation of social security disability beneficiaries 6 7 (21852) ... 11,760,000 (re. \$9,053,000) By chapter 53, section 1, of the laws of 2013: 8 9 For the rehabilitation of social security disability beneficiaries 10 (21852) ... 11,760,000 (re. \$9,286,000) 11 Special Revenue Funds - Other 12 Vocational Rehabilitation Fund 13 Vocational Rehabilitation Account - 23051 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 14 15 section 2, of the laws of 2018: 16 For services and expenses of the special workers' compensation program 17 (21852) ... 698,000 (re. \$698,000) 18 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 19 section 2, of the laws of 2017: 20 For services and expenses of the special workers' compensation program 21 (21852) ... 698,000 (re. \$697,000) CULTURAL EDUCATION PROGRAM 22 23 General Fund 24 Local Assistance Account - 10000 25 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 26 section 2, of the laws of 2018: 27 Aid to public libraries including aid to New York public library 28 (NYPL) and NYPL's science industry and business library. Provided 29 that, notwithstanding any provision of law, rule or regulation to 30 the contrary, such aid, and the state's liability therefor, shall 31 represent fulfillment of the state's obligation for this program 32 (21846) ... 91,627,000 (re. \$4,132,000) 33 Aid to educational television and radio. Notwithstanding any provision 34 of law, rule or regulation to the contrary, the amount appropriated 35 herein shall represent fulfillment of the state's obligation for this program (21848) ... 14,002,000 (re. \$1,401,000) 36 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 37 38 section 2, of the laws of 2017: Aid to public libraries including aid to New York public library 39 40 (NYPL) and NYPL's science industry and business library. Provided that, notwithstanding any provision of law, rule or regulation to 41 the contrary, such aid, and the state's liability therefor, shall



42

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

represent fulfillment of the state's obligation for this program 1 2 (21846) ... 91,627,000 (re. \$208,000) Special Revenue [Fund] Funds - Federal 3 Federal Miscellaneous Operating Grants Fund 4 5 Federal Operating Grants Account - 25456 6 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 7 section 2, of the laws of 2018: 8 For aid to public libraries pursuant to various federal laws including 9 the library services technology act (21851) 10 5,400,000 (re. \$5,400,000) By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 11 12 section 2, of the laws of 2017: 13 For aid to public libraries pursuant to various federal laws including 14 the library services technology act (21851) 15 5,400,000 (re. \$4,026,000) 16 By chapter 53, section 1, of the laws of 2016: For aid to public libraries pursuant to various federal laws including 17 the library services technology act (21851) 18 19 5,400,000 (re. \$2,813,000) 20 By chapter 53, section 1, of the laws of 2015, as added by chapter 61, 21 section 1, of the laws of 2015: For aid to public libraries pursuant to various federal laws including 22 23 the library services technology act (21851) 24 5,400,000 (re. \$2,815,000) 25 Special Revenue Funds - Other New York State Local Government Records Management Improvement Fund 26 27 Local Government Records Management Account - 20501 28 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 29 section 2, of the laws of 2018: 30 Grants to individual local governments or groups of cooperating local 31 governments as provided in section 57.35 of the arts and cultural 32 affairs law (21849) ... 8,346,000 (re. \$7,285,000) 33 Aid for documentary heritage grants and aid to eligible archives, 34 libraries, historical societies, museums, and to certain organiza-35 tions including the state education department that provide services 36 to such programs (21850) ... 461,000 (re. \$461,000) By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 37 38 section 2, of the laws of 2017: 39 Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural 40 affairs law (21849) ... 8,346,000 (re. \$4,126,000) 41 Aid for documentary heritage grants and aid to eligible archives, 42 43 libraries, historical societies, museums, and to certain organiza-



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1 2	tions including the state education department that provide services to such programs (21850) 461,000
3	By chapter 53, section 1, of the laws of 2016:
4	Grants to individual local governments or groups of cooperating local
5	governments as provided in section 57.35 of the arts and cultural
6	affairs law (21849) 8,346,000 (re. \$5,270,000)
7	Aid for documentary heritage grants and aid to eligible archives,
8	libraries, historical societies, museums, and to certain organiza-
9	tions including the state education department that provide services
10	to such programs (21850) 461,000 (re. \$337,000)
11 12 13 14 15 16 17 18 19	 By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015: Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law (21849) 8,346,000 (re. \$4,341,000) Aid for documentary heritage grants and aid to eligible archives, libraries, historical societies, museums, and to certain organizations including the state education department that provide services to such programs (21850) 461,000 (re. \$9,000)
20	By chapter 53, section 1, of the laws of 2014:
21	Grants to individual local governments or groups of cooperating local
22	governments as provided in section 57.35 of the arts and cultural
23	affairs law (21849) 8,346,000 (re. \$2,476,000)
24	By chapter 53, section 1, of the laws of 2013:
25	Grants to individual local governments or groups of cooperating local
26	governments as provided in section 57.35 of the arts and cultural
27	affairs law (21849) 8,346,000 (re. \$3,147,000)
28	Aid for documentary heritage grants and aid to eligible archives,
29	libraries, historical societies, museums, and to certain organiza-
30	tions including the state education department that provide services
31	to such programs (21850) 461,000 (re. \$1,000)
32	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM
33	General Fund
34	Local Assistance Account – 10000
35 36 37 38 39 40 41 42 43 44 45	 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018: For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2018-19 fiscal year shall be limited to the amount appropriated herein (21830)



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1 institutions of higher learning (21832) 2 29,605,920 (re. \$27,786,000) 3 For science and technology entry program (STEP) awards (21834) 4 13,176,180 (re. \$12,945,000) 5 For collegiate science and technology entry program (CSTEP) awards 6 (21835) ... 9,984,890 (re. \$9,770,000) 7 For teacher opportunity corps program awards (21837) 8 450,000 (re. \$450,000) 9 For services and expenses of a foster youth initiative to ensure 10 support is available through current post-secondary opportunity 11 programs at public and independent institutions for foster youth 12 including summer transition programs, and to provide foster youth 13 with financial aid outreach, counseling services, and direct finan-14 cial support. Provided however, a portion of these funds may be used 15 to provide supplemental housing and meals for foster youth not 16 currently enrolled in a post-secondary opportunity program at SUNY. 17 A portion of these funds may be suballocated to other state departments, agencies, the State University of New York, and the City 18 19 University of New York. Notwithstanding any law, rule, or regulation 20 to the contrary, funds provided to the State University of New York 21 may be utilized to support state-operated campuses, statutory 22 colleges, or community colleges as appropriate (55913) 23 1,500,000 (re. \$1,500,000) 24 For state financial assistance to expand high needs nursing programs 25 at private colleges and universities in accordance with section 26 6401-a of the education law (21838) ... 941,000 (re. \$941,000) For services and expenses of the national board for professional 27 28 teaching standards certification grant program for the 2018-19 29 school year (21785) ... 368,000 (re. \$226,000) 30 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 31 section 2, of the laws of 2017: 32 For liberty partnerships program awards as prescribed by section 612 33 of the education law as added by chapter 425 of the laws of 1988. 34 Notwithstanding any other section of law to the contrary, funding for 35 such programs in the 2017-18 fiscal year shall be limited to the amount appropriated herein (21830) 36 37 15,301,860 (re. \$7,298,000) 38 For higher education opportunity program awards. Funds appropriated 39 herein shall be used by independent colleges to expand opportunities 40 for the educationally and economically disadvantaged at independent 41 institutions of higher learning (21832) 42 29,605,920 (re. \$4,693,000) 43 For science and technology entry program (STEP) awards (21834) 44 13,176,180 (re. \$3,659,000) 45 For collegiate science and technology entry program (CSTEP) awards 46 (21835) ... 9,984,890 (re. \$2,780,000) 47 For teacher opportunity corps program awards (21837) 48 450,000 (re. \$402,000) 49 For services and expenses of a foster youth initiative to ensure 50 support is available through current post-secondary opportunity 51 programs at public and independent institutions for foster youth



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including summer transition programs, and to provide foster youth 1 2 with financial aid outreach, counseling services, and direct financial support. A portion of these funds may be suballocated to other 3 4 state departments, agencies, the State University of New York, and the City University of New York (55913) 5 6 1,500,000 (re. \$332,000) For services and expenses of the national board for professional 7 8 teaching standards certification grant program for the 2017-18 9 school year (21785) ... 368,000 (re. \$35,000) 10 By chapter 53, section 1, of the laws of 2016: 11 For liberty partnerships program awards as prescribed by section 612 12 of the education law as added by chapter 425 of the laws of 1988. 13 Notwithstanding any other section of law to the contrary, funding for such programs in the 2016-17 fiscal year shall be limited to the 14 15 amount appropriated herein (21830) 16 15,301,860 (re. \$346,000) 17 For higher education opportunity program awards. Funds appropriated 18 herein shall be used by independent colleges to expand opportunities 19 for the educationally and economically disadvantaged at independent 20 institutions of higher learning (21832) 21 29,605,920 (re. \$208,000) 22 For science and technology entry program (STEP) awards (21834) 23 13,176,180 (re. \$71,000) 24 For collegiate science and technology entry program (CSTEP) awards 25 (21835) ... 9,984,890 (re. \$534,000) 26 For teacher opportunity corps program awards (21837) 27 450,000 (re. \$29,000) 28 For services and expenses of a foster youth initiative to ensure 29 support is available through current post-secondary opportunity 30 programs at public and independent institutions for foster youth 31 including summer transition programs, and to provide foster youth 32 with financial aid outreach, counseling services, and direct finan-33 cial support. A portion of these funds may be suballocated to other 34 state departments, agencies, the State University of New York, and 35 the City University of New York (55913) 36 1,500,000 (re. \$34,000) 37 For services and expenses of the national board for professional 38 teaching standards certification grant program for the 2016-17 39 school year (21785) ... 368,000 (re. \$156,000) 40 By chapter 53, section 1, of the laws of 2015, as added by chapter 61, 41 section 1, of the laws of 2015: 42 For liberty partnerships program awards as prescribed by section 612 43 of the education law as added by chapter 425 of the laws of 1988. 44 Notwithstanding any other section of law to the contrary, funding 45 for such programs in the 2015-16 fiscal year shall be limited to the amount appropriated herein (21830) ... 13,755,860 ... (re. \$155,000) 46 47 For science and technology entry program (STEP) awards (21834) 48 11,845,180 (re. \$161,000) For collegiate science and technology entry program (CSTEP) awards 49 50 (21835) ... 8,975,890 (re. \$188,000)



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For services and expenses of the national board for professional 1 teaching standards certification grant program for the 2015-16 2 school year (21785) ... 368,000 (re. \$185,000) 3 4 By chapter 53, section 1, of the laws of 2014: 5 For liberty partnerships program awards as prescribed by section 612 6 of the education law as added by chapter 425 of the laws of 1988. 7 Notwithstanding any other section of law to the contrary, funding 8 for such programs in the 2014-15 fiscal year shall be limited to the 9 amount appropriated herein (21830) ... 12,918,260 (re. \$31,000) 10 For teacher opportunity corps program awards (21837) 11 450,000 (re. \$46,000) 12 For higher education opportunity program awards. Funds appropriated 13 herein shall be used by independent colleges to expand opportunities 14 for the educationally and economically disadvantaged at independent 15 institutions of higher learning (21832) 16 24,996,040 (re. \$661,000) For services and expenses of the national board for professional 17 teaching standards certification grant program for the 2014-15 18 19 school year (21785) ... 368,000 (re. \$26,000) 20 By chapter 53, section 1, of the laws of 2014, as amended by chapter 61, 21 section 1, of the laws of 2015: 22 For science and technology entry program (STEP) awards (21834) 23 11,125,030 (re. \$574,000) For collegiate science and technology entry program (CSTEP) awards 24 25 <u>(21835)</u> ... 8,429,520 (re. \$310,000) 26 By chapter 53, section 1, of the laws of 2013: 27 For higher education opportunity program awards. Funds appropriated 28 herein shall be used by independent colleges to expand opportunities 29 for the educationally and economically disadvantaged at independent 30 institutions of higher learning (21832) 31 24,268,000 (re. \$1,851,000) 32 For science and technology entry program (STEP) awards (21834) 33 10,801,000 (re. \$36,000) 34 For teacher opportunity corps program awards (21837) 35 450,000 (re. \$7,000) 36 By chapter 53, section 1, of the laws of 2012: 37 For higher education opportunity program awards. Funds appropriated 38 herein shall be used by independent colleges to expand opportunities 39 for the educationally and economically disadvantaged at independent institutions of higher learning (21832) 40 41 20,783,000 (re. \$1,687,000) For services and expenses of the national board for professional 42 43 teaching standards certification grant program (21785) 44 368,000 (re. \$144,000) 45 Special Revenue Funds - Federal Federal Education Fund 46 47 Federal Department of Education Account - 25210



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1	By chapter 53, section 1, of the laws of 2018, as added by chapter 54,
2	section 2, of the laws of 2018:
3	For grants to schools and other eligible entities for programs pursu-
4	ant to various federal laws including, but not limited to: title II
5	supporting effective instruction.
6	Notwithstanding any provision of law to the contrary, funds appropri-
7	ated herein may be suballocated, subject to the approval of the
8	director of the budget, to any state agency or department, and
9	interchanged to other accounts, to accomplish the purpose of this
10	appropriation. A portion of this appropriation may be interchanged
11	to other accounts, as needed to accomplish the intent of this appro-
12	priation (23419) 5,000,000 (re. \$5,000,000)
13	By chapter 53, section 1, of the laws of 2017, as added by chapter 50,
14	section 2, of the laws of 2017:
15	For grants to schools and other eligible entities for programs pursu-
16	ant to various federal laws including, but not limited to: title II
17	supporting effective instruction.
18	Notwithstanding any provision of law to the contrary, funds appropri-
19	ated herein may be suballocated, subject to the approval of the
20	director of the budget, to any state agency or department, and
21	interchanged to other accounts, to accomplish the purpose of this
22	appropriation. A portion of this appropriation may be interchanged
23	to other accounts, as needed to accomplish the intent of this appro-
24	priation (23419) 5,000,000 (re. \$5,000,000)
27	priacion (2341), 5,000,000
25	By chapter 53, section 1, of the laws of 2016:
26	For grants to schools and other eligible entities for programs pursu-
27	ant to various federal laws including: title II-A improving teacher
28	quality program.
29	Notwithstanding any provision of law to the contrary, funds appropri-
30	ated herein may be suballocated, subject to the approval of the
31	director of the budget, to any state agency or department, and
32	interchanged to other accounts, to accomplish the purpose of this
33	appropriation. A portion of this appropriation may be interchanged
34	to other accounts, as needed to accomplish the intent of this appro-
35	priation (23419) 5,000,000 (re. \$782,000)
	<u></u>
36	OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM
37	General Fund
38	Local Assistance Account - 10000
50	
39	The appropriation made by chapter 53, section 1, of the laws of 2018, as
40	added by chapter 54, section 2, of the laws of 2018, is hereby
41	amended and reappropriated to read:
42	For charter schools facilities aid for the 2017-18 school year pursu-
43	ant to subdivision 6-g of section 3602 of the education law (55971)
44	(re. \$83,000)
45	For additional empire state after-school grants; provided that
46	\$35,000,000 of the amount appropriated herein shall support the
47	continuation of awards made based on responses to the empire state



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1 after-school program request for proposals pursuant to chapter 53 of 2 the laws of 2017; and provided further that \$10,000,000 of the 3 amount appropriated herein shall be awarded pursuant to a plan 4 developed by the office of children and family services in consulta-5 tion with the commissioner of education and approved by the director 6 of the budget, to support the establishment and/or expansion of 7 after-school programs by school districts or not-for-profit communi-8 ty-based organizations (A) located in school districts eligible to 9 participate in the empire state after-school program pursuant to 10 chapter 53 of the laws of 2017, or (B) located in a school district 11 with high rates of student homelessness, or (C) located in a school 12 district in at-risk areas in Nassau County or Suffolk County identi-13 fied by the office of children and family services, division of 14 criminal justice services, division of state police, county executive, or local law enforcement, or (D) located in high-need school 15 16 districts in Nassau County or Suffolk County.

Provided that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served, (iii) the applicant's proposal to target the highest-need schools and students, (iv) the applicant's program design to meet the specific needs of students, including homeless students or students displaced by natural disasters, and (v) proposal quality.

Provided, further, that \$2,000,000 of such funds shall be initially made available to applicants (A) located in a school district in at-risk areas in Nassau County or Suffolk County identified by the office of children and family services, division of criminal justice services, division of state police, county executive, or local law enforcement, or (B) located in high-need school districts in Nassau County or Suffolk County.

Provided, further, that an empire state after-school grant shall equal the product of (i) the approved number of students served in such program and (ii) \$1,600; provided, however, that no applicant shall receive a grant in excess of the total actual grant expenditures incurred by the applicant in the current school year as approved by the office of children and family services.

37 Provided, further, a school district shall agree to adopt approved 38 quality indicators including, but not limited to, valid and reliable 39 measures of environmental quality, and the quality of staff-student 40 interactions and student outcomes. Provided, further, that no school 41 district shall receive more than 40 percent of the total empire 42 state after-school program grant allocation. Notwithstanding any 43 provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, 44 interchanged, transferred or otherwise made available to the office 45 46 of children and family services for the sole purpose of administer-47 ing such grants.

48 Notwithstanding any provision of law to the contrary, \$10,000,000 of 49 the funds appropriated herein, plus any other amounts so designated 50 in other items of appropriation within the general fund local 51 assistance account office of prekindergarten through grade twelve 52 education program, shall constitute the competitive awards amount



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1 authorized for the 2018-19 school year (55973) 2 For additional grants for prekindergarten; provided that \$5,000,000 of 3 4 the amount appropriated herein shall support the continuation of 5 awards made based on responses to the additional grants for the 6 expanded prekindergarten for three- and four-year old students in 7 high-need school districts request for proposals pursuant to chapter 8 53 of the laws of 2017; and provided further that \$15,000,000 of 9 such grants shall be awarded pursuant to subdivision 18 of section 10 3602-e of the education law, based on a request for proposals devel-11 oped by the commissioner of education and approved by the director 12 of the budget, to school districts to establish new full-day and 13 half-day prekindergarten placements for three-year-olds and four-14 year-olds; provided, further, that such grants shall only be used to 15 supplement, not supplant existing prekindergarten programs; and 16 provided, further, that any portion of the funds appropriated herein 17 that is not awarded shall remain available for subsequent awards in 18 the 2019-20 school year or for full-day and half-day prekindergarten 19 grants to be awarded in subsequent school years.

20 Provided, further, that such grants from funds appropriated herein 21 shall be awarded based on factors including, but not limited to, the 22 following: (i) measures of school district need, (ii) measures of 23 the need of students to be served by the school district, (iii) the 24 school district's proposal to target the highest-need schools and 25 students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children 26 27 in the district served in prekindergarten programs, (v) the school 28 district's proposal to include students of all learning and physical 29 abilities in integrated settings and (vi) proposal quality; provided 30 further that preference for the 2018-19 awards shall be given to 31 high-need school districts without a current state-funded prekinder-32 garten program.

33 Provided, however, that full-day and half-day prekindergarten grants 34 appropriated herein shall only be available to support programs (i) 35 that provide instruction for at least five hours per school day for 36 full-day prekindergarten programs and at least two and one-half 37 hours per school day for half-day prekindergarten programs; (ii) 38 that agree to offer instruction consistent with applicable New York 39 state prekindergarten early learning standards; and (iii) that 40 otherwise comply with all of the same rules and requirements as 41 universal prekindergarten programs pursuant to section 3602-e of the 42 education law except as modified herein; provided that notwithstand-43 ing paragraph c of subdivision 1 of section 3602-e of the education 44 law notwithstanding, for the purposes of this appropriation, an 45 eligible child shall be a resident child who is three years of age 46 on or before December first of the year in which he or she is 47 enrolled.

48 Provided, further, that as a condition of eligibility for receipt of 49 such funding for three-year-olds, a school district must currently 50 offer a prekindergarten program for four-year-old children, or chil-51 dren who would otherwise be eligible under paragraph c of subdivi-52 sion 1 of section 3602-e of the education law; provided, further,



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1 that a school district may apply for only as many full-day or half-2 day placements for three-year-old children as it currently offers 3 for four-year-old children, or children who would otherwise be 4 eligible under paragraph c of subdivision 1 of section 3602-e of the 5 education law. 6 Provided, further, that a school district's grant shall equal the product of (A) (i) two multiplied by the approved number of new 7 8 full-day prekindergarten placements plus (ii) the approved number of 9 half-day prekindergarten placement conversions and the approved 10 number of new half-day prekindergarten placements, and (B) the 11 district's selected aid per prekindergarten pupil pursuant to 12 subparagraph i of paragraph b of subdivision 10 of section 3602-e of 13 the education law; provided, however, that no district shall receive 14 a grant in excess of the total actual grant expenditures incurred by 15 the district in the current school year as approved by the commis-16 sioner. Provided, further, a school district shall agree to adopt approved 17

quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make highstakes educational decisions for individual children.

30 For early college high school grants, pursuant to a plan developed by 31 the commissioner of education and approved by the director of the 32 budget, provided that such plan shall prioritize programs serving 33 students in schools with graduation rates below the state average, 34 which are not currently engaged in a school-wide turnaround plan. Provided further that school districts awarded such grants shall 35 36 agree to offer opportunities for every student in the school to 37 graduate with at least one college credit, through programs includ-38 ing but not limited to an early college high school, dual enroll-39 ment, or advanced placement courses.

40 Provided further that a portion of the payments to early college high 41 school programs awarded funding from this appropriation shall be 42 made on a sliding scale based upon the number of college credits 43 earned annually by participating students, consistent with guide-44 lines established by the commissioner, provided that the maximum 45 annual grant award shall be \$500,000, and provided further that such 46 maximum may be increased by \$100,000 if the program partners with an 47 employer in an industry identified as having a very favorable job 48 outlook according to department of labor projections. Provided 49 further that in connection with such guidelines, the commissioner 50 shall execute a memorandum of understanding with the state universi-51 ty of New York and the city university of New York to develop common 52 data collection, sharing and reporting mechanisms based on student-



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1 level data for students enrolled in early college high school 2 programs. 3 Notwithstanding any provision of law to the contrary, higher education 4 partners participating in an early college high school program, or 5 the entity/entities responsible for setting tuition at the institu-6 tion, shall be authorized to set a reduced rate of tuition and/or 7 fees, or to waive tuition and/or fees entirely, for students 8 enrolled in such an early college high school program with no 9 reduction in other state, local or other support for such students 10 earning college credit that such higher education partner would 11 otherwise be eligible to receive. 12 Notwithstanding any provision of law to the contrary, the funds appro-13 priated herein, plus any other amounts so designated in other items 14 of appropriation within the general fund local assistance account 15 office of pre-kindergarten through grade twelve education program, 16 shall constitute the competitive awards amount authorized for the 17 2018-19 school year (55974) ... 9,000,000 (re. \$9,000,000) 18 For the smart start computer science program, pursuant to a plan 19 developed by the commissioner of education and approved by the 20 director of the budget, provided that such plan shall prioritize awards to high need school districts. Provided further that such 21 22 funds shall be used to provide professional development and support, 23 offered by qualified non-profit partners or institutions of higher 24 education, to increase expertise in computer science, engineering, or educational technology among teachers in grades K-8 to allow such 25 26 teachers to become in-house experts in the school. Provided further 27 that such funds shall only be used to supplement, and not supplant, 28 current local expenditures of federal, state or local funds. 29 Provided, further, that no district shall receive a grant in excess of 30 the total actual grant expenditures incurred by the district in the 31 current school year as approved by the commissioner. Provided, 32 further, that no school district shall receive more than 40 percent 33 of the total grant allocation. 34 Provided further that school districts receiving such grants shall 35 agree to partner with their respective regional economic development 36 council to tailor the program to regional business or future employ-37 er needs. 38 Notwithstanding any provision of law to the contrary, the funds appro-39 priated herein, plus any other amounts so designated in other items 40 appropriation within the general fund local assistance account of 41 office of pre-kindergarten through grade twelve education program, 42 shall constitute the competitive awards amount authorized for the 43 2018-19 school year (55975) ... 6,000,000 (re. \$6,000,000) 44 For services and expenses to subsidize the remaining cost of advanced 45 placement and international baccalaureate exam fees for low-income 46 students, as determined by free and reduced price lunch eligibility, 47 pursuant to a plan developed by the commissioner of education and 48 approved by the director of the budget. 49 Notwithstanding any provision of law to the contrary, \$2,000,000 of 50 the funds appropriated herein, plus any other amounts so designated 51 in other items of appropriation within the general fund local 52 assistance account office of prekindergarten through grade twelve



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1 education program, shall constitute the competitive awards amount 2 authorized for the 2018-19 school year (55952) 3 4,000,000 (re. \$4,000,000) 4 For grants for the advanced courses access program, provided that such 5 grants shall be awarded to school districts and/or boards of cooper-6 ative educational services in order to increase advanced course 7 offerings for students, particularly in districts with no or very 8 limited advanced course offerings [for students]. Provided further, 9 that such grants shall be awarded, based on a request for proposals 10 developed by the commissioner of education and approved by the 11 director of the budget, to school districts and/or boards of cooper-12 ative educational services to establish advanced placement courses 13 or other equally rigorous advanced courses in subjects including but 14 not limited to English, history, science, mathematics, engineering, 15 computer science, or world languages. 16 Provided, further, that such grants from funds appropriated herein 17 shall be awarded based on factors including, but not limited to, the 18 following: (i) measures of school district need; (ii) the unavail-19 ability of current advanced course offerings; (iii) measures of the 20 need of students to be served by the school district and/or boards of cooperative educational services; and (iv) proposal quality. 21 22 Provided further that, such grants may be used for teacher training 23 and development, materials and supplies, or equipment and services 24 for digital learning. [Provided, further, that a school district's 25 grant shall equal the product of \$6,000 multiplied by the number of 26 new advanced courses to be created, up to a maximum of \$25,000, 27 provided, however, that no district shall receive a grant in excess 28 of the total actual grant expenditures incurred by the district in 29 the current school year as approved by the commissioner and provided 30 further that such] Such grants shall only be used to supplement, not 31 supplant existing funding for advanced courses. 32 Notwithstanding any provision of law to the contrary, the funds appro-33 priated herein, plus any other amounts so designated in other items 34 of appropriation within the general fund local assistance account 35 office of pre-kindergarten through grade twelve education program, 36 shall constitute the competitive awards amount authorized for the 37 2018-19 school year (55976) ... 500,000 (re. \$500,000) 38 For additional master teacher awards, provided that \$2,000,000 of the 39 amount appropriated herein shall support awards made to individual 40 high-performing teachers in any grade in the field of computer 41 science or a related subject pursuant to chapter 53 of the laws of 42 2017, and provided further that \$1,000,000 of the amount appropri-43 ated herein shall support awards to individual high-performing 44 teachers in any grade teaching in school districts designated as 45 high need by the commissioner. 46 Provided further that the funds appropriated herein shall support the 47 award of stipends of \$15,000 per annum over four years to such indi-48 vidual teachers, and of related costs, administered by the state 49 university of New York pursuant to a plan developed in consultation 50 with the commissioner, who shall consult with appropriate state 51 organizations representing K-12 public school teachers, and approved 52 by the director of the budget, to build a corps of outstanding



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1 teachers in order to improve the quality of instruction at public 2 schools. Such plan for use of funding appropriated herein shall: (i) 3 establish an application process; (ii) include guidelines by which 4 applications from eligible teachers shall be evaluated, which shall 5 include, but not be limited to, achievement of a rating of highly 6 effective on the annual professional performance review; and (iii) 7 provide periodic opportunities for professional development for 8 successful applicants. Provided, further, that priority shall be 9 given to applicants in regions where a similar program is not other-10 wise offered. 11 Notwithstanding any provision of law to the contrary, upon approval of 12 the director of the budget, the funds appropriated herein may be 13 suballocated, interchanged, transferred or otherwise made available 14 to the state university of New York for the services and expenses of 15 administering such awards. Nothing herein shall be construed to 16 limit the rights of labor organizations representing teachers to 17 collectively bargain terms and conditions pursuant to article 14 of 18 the civil service law. 19 Notwithstanding any provision of law to the contrary, \$1,000,000 of the funds appropriated herein, plus any other amounts so designated 20 in other items of appropriation within the general fund local 21 22 assistance account office of prekindergarten through grade twelve 23 education program, shall constitute the competitive awards amount 24 authorized for the 2018-19 school year (55954) 25 3,000,000 (re. \$3,000,000) For services and expenses of locally run gang prevention and education 26 27 programs targeted to middle and high school students. Funds shall be 28 used to provide in-school training and support to help students 29 avoid gang recruitment, peer pressure, violence, and delinquent 30 behavior. 31 Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be 32 33 suballocated, interchanged, transferred or otherwise made available 34 to the department of criminal justice services for the services and 35 expenses of administering such awards. 36 Notwithstanding any provision of law to the contrary, the funds appro-37 priated herein, plus any other amounts so designated in other items 38 of appropriation within the general fund local assistance account 39 office of pre-kindergarten through grade twelve education program, 40 shall constitute the competitive awards amount authorized for the 41 2018-19 school year (55977) ... 500,000 (re. \$250,000) 42 For grants to school districts to allow community schools to expand 43 mental health services and capacity of community school programs. 44 Provided that such grants shall support inclusion of mental health activities in wrap-around services, improving school climate, 45 46 combating bullying or school violence, and promotion of social-emo-47 tional learning. Provided further that such grants shall be awarded 48 to school districts for community schools identified by the commis-49 sioner of education as candidates for improving school climate or 50 mental health supports, subject to the approval of the director of 51 the budget.



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1	Provided further that the maximum grant per community school shall be
2	\$25,000, provided however, that no district shall receive a grant in
3	
4	district in the current school year as approved by the commissioner.
5	Provided further that no school district shall receive more than 40
6	percent of the total grant allocation.
7	Notwithstanding any provision of law to the contrary, the funds appro-
8	priated herein, plus any other amounts so designated in other items
9	of appropriation within the general fund local assistance account
10	office of pre-kindergarten through grade twelve education program,
11	shall constitute the competitive awards amount authorized for the
12	2018-19 school year <u>(55978)</u> 250,000 (re. \$250,000)
13	For additional services and expenses of a program to develop farm to
14	school initiatives that will help schools purchase more food from
15	local farmers and expand access to healthy local food for school
16	children. The funds shall be awarded through a competitive process.
17	Notwithstanding any provision of law to the contrary, upon approval of
18	the director of the budget, the funds appropriated herein may be
19	suballocated, interchanged, transferred or otherwise made available
20	to the department of agriculture and markets for the services and
21	expenses of administering such awards.
22	Notwithstanding any provision of law to the contrary, the funds appro-
23	priated herein, plus any other amounts so designated in other items
24	of appropriation within the general fund local assistance account
25	office of pre-kindergarten through grade twelve education program,
26	shall constitute the competitive awards amount authorized for the
27	2018-19 school year <u>(55979)</u> 750,000 (re. \$750,000)
28	For additional funds to reimburse sponsors of school breakfast
29	programs, including those required to implement a breakfast after
30	the bell program beginning in the 2018-19 school year pursuant to a
31	chapter of the laws of 2018, based upon the number of federally
32	reimbursable breakfasts served to students under such program agree-
33	ments entered into by the state education department and such spon-
34	sors, in accordance with the provisions of the "Child Nutrition Act
35	of 1966," P.L. 89-642, as amended, in excess of the federal rates of
36	reimbursement. Notwithstanding any provision of law to the contrary,
37	the funds appropriated herein, plus any other amounts so designated
38	in other items of appropriation within the general fund local
39	assistance account office of prekindergarten through grade twelve
40	education program, shall constitute the competitive awards amount
41	authorized for the 2018-19 school year <u>(55980)</u>
42	5,000,000 (re. \$5,000,000)
43	For continuation of early college high school awards made based on
44	responses to the New York state early college high school ECHS
45	program request for proposals pursuant to chapter 53 of the laws of
46	2017 <u>(55953)</u> 1,900,000 (re. \$1,900,000)
47 40	For empire state excellence in teaching awards, provided that such
48 49	awards shall support stipends of \$5,000 to allow individual high-
49 50	performing teachers in each region of the state to continue their professional development and educational endeavors.
50 51	Provided further that stipends shall be used to support expenses
52	including, but not limited to, application and/or certification
54	including, but not iimited to, appreation and/or certification



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costs related to the national board professional teacher certif-1 2 ication, participation in institutes and/or workshops, tuition, and/or attendance at a content area convention and/or conference; 3 4 provided further that such awards shall be administered by the state 5 university of New York pursuant to a plan developed in consultation 6 with the commissioner of education and approved by the director of 7 the budget. 8 Notwithstanding any provision of law to the contrary, upon approval of 9 the director of the budget, the funds appropriated herein may be 10 suballocated, interchanged, transferred or otherwise made available 11 to the state university of New York for the services and expenses of 12 administering such awards. Nothing herein shall be construed to 13 limit the rights of labor organizations representing teachers to 14 collectively bargain terms and conditions pursuant to article 14 of 15 the civil service law (55955) ... 400,000 (re. \$400,000) 16 For the continuation of school-wide extended learning grants to school 17 districts or school districts in collaboration with not-for-profit community-based organizations, provided that funds shall be used 18 19 pursuant to the guidelines set forth and the awards made pursuant to 20 chapter 53 of the laws of 2013 (55981) 21 21,590,000 (re. \$21,590,000) 22 For the continuation of pathways in technology early college high 23 school (P-TECH) program grants. Provided that the funds appropriated 24 herein shall be made available as follows: \$5,680,000 for grants awarded based on responses to the 2013-20 NYS pathways in technology 25 26 early college high schools request for proposals, pursuant to chap-27 ter 53 of the laws of 2013; \$4,180,000 for grants awarded based on 28 responses to the 2014-21 NYS pathways in technology early college 29 high schools request for proposals, pursuant to chapter 53 of the 30 laws of 2014; \$2,480,000 for grants awarded based on responses to 31 the 2015-2022 NYS pathways in technology early college high schools 32 request for proposals, pursuant to chapter 53 of the laws of 2015; 33 and \$1,750,000 for grants awarded based on responses to the 34 2018-2024 NYS pathways in technology early college high school request for proposals, pursuant to chapter 53 of the laws of 2017 35 36 (55982) ... 14,090,000 (re. \$11,325,000) 37 For the continuation of smart scholars early college high school 38 grants, provided that funds shall be used pursuant to the guidelines 39 set forth and the awards made pursuant to chapter 53 of the laws of 40 2013 <u>(55983)</u> ... 1,910,000 (re. \$1,910,000) 41 For the continuation of smart transfer early college high school 42 program grants awarded based on responses to the New York state 43 smart transfer ECHS program request for proposals pursuant to chap-44 ter 53 of the laws of 2016 (55984) ... 882,000 (re. \$882,000) For reimbursement to the East Ramapo central school district to 45 46 support students attending public schools in such district, provided 47 that the district is in compliance with the requirements set forth 48 in chapter 89 of the laws of 2016. 49 The East Ramapo central school district shall be eligible to receive reimbursement from the funds appropriated herein for its approved 50



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expenditures in the 2018-19 school year on services to improve and

enhance the educational opportunities of students attending the

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1 public schools in such district. Such services shall include, but 2 not be limited to, reducing class sizes, expanding academic and 3 enrichment opportunities, establishing and expanding kindergarten 4 programs, expanding extracurricular opportunities and providing 5 student support services, provided, however, transportation services 6 and expenses shall not be eligible for reimbursement from such 7 funds.

8 Tn order to receive such funds, the school district in consultation 9 with the monitor or monitors pursuant to chapter 89 of the laws of 10 2016 shall revise its long term strategic academic and fiscal 11 improvement plan by October 1, 2018. Such revised plan shall be 12 submitted to the commissioner for approval and shall include a set 13 of goals with appropriate benchmarks and measurable objectives and 14 identify strategies to address areas where improvements are needed 15 in the district, including but not limited to its financial stabili-16 ty, academic opportunities and outcomes, education of students with 17 disabilities, and education of English language learners, and shall 18 ensure compliance with all applicable state and federal laws and 19 regulations. Such revised improvement plan shall also include a 20 comprehensive expenditure plan that will describe how the funds made available to the district from this appropriation will be spent. 21 22 Such comprehensive expenditure plan shall ensure that funds supple-23 ment, not supplant, expenditures from local, state and federal funds 24 for services provided to public school students, except that such 25 funds may be used to continue services funded pursuant to chapter 89 26 of the laws of 2016 in prior years. Such expenditure plan shall be 27 revised in consultation with the monitor or monitors appointed by 28 the commissioner. The board of education of the East Ramapo central 29 school district shall conduct a public hearing on the expenditure 30 plan and shall consider the input of the community before adopting 31 such plan. Such expenditure plan shall also be made publicly avail-32 able and shall be submitted along with comments made by the communi-33 ty to the commissioner for approval once the plan is finalized. Upon 34 review of such improvement plan and such expenditure plan, the 35 commissioner shall approve or deny such plan in writing and, if 36 denied, shall include the reasons therefor. The district in consul-37 tation with the monitors may resubmit such plan or plans with any 38 needed modifications thereto.

39 The commissioner shall disburse the funds appropriated herein after 40 receiving satisfactory evidence from the East Ramapo central school 41 district that the district has complied with the approved comprehen-42 sive expenditure plan and spent such funds pursuant to the approved 43 expenditure plan as set forth in chapter 89 of the laws of 2016.

44 The commissioner of education shall have 30 days from the receipt of 45 such evidence to confirm whether the school district has complied 46 with the requirements of chapter 89 of the laws of 2016 and shall 47 determine whether such funds were spent in conformance with the 48 provisions of such chapter. Upon finding compliance and determining 49 that the funds were properly expended, the commissioner shall certi-50 fy the amount of the approved expenditures to the state comptroller 51 for payment no later than 60 days after such determinations. The 52 East Ramapo central school district shall not receive reimbursement



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1 for funds authorized herein that are not spent for the direct bene-2 fit of students attending public schools in such district in a 3 manner consistent with its approved comprehensive expenditure plan 4 or prior written approval from the commissioner.

5 The board of education in consultation with the monitor or monitors 6 shall submit the school district's proposed budget for the next 7 succeeding school year to the commissioner no later than 45 days 8 before the date scheduled for the school district's budget vote. The 9 commissioner shall review the budget to ensure that it, to the 10 greatest extent possible, expands educational programming for 11 students including but not limited to extracurricular activities, 12 course offerings, non-mandated support services, non-mandated art 13 and music classes, programs and services for English language lear-14 ners and students with disabilities, and maintaining class size. 15 The commissioner shall also review the proposed budget to ensure 16 that it is balanced within the context of revenue and expenditure 17 estimates and mandated programs. The commissioner shall present his 18 or her findings to the board of education no later than 30 days 19 prior to the date scheduled for the school district's budget vote. 20 The board of education shall make adjustments to the proposed budget 21 consistent with any recommendations made by the commissioner. The 22 school district shall make available on the district's website: the 23 initial proposed budget, the commissioner's findings, and the final 24 proposed budget prior to the date of the school district's budget 25 vote.

26 The monitor or monitors appointed by the commissioner shall quarterly, 27 and the district shall annually provide to the commissioner reports 28 on the fiscal and operational status of the school district to 29 ensure compliance with the budgeting requirements herein. In addi-30 tion, monitors shall provide an annual report to the commissioner 31 and comptroller on contracts that the district entered into through-32 out the year. All reports shall be subject to review by the comp-33 troller at the request of the commissioner.

34 In the event the district plans to reduce budget appropriations for 35 programs restored or created under the comprehensive expenditure 36 plan or the strategic academic and fiscal improvement plan as well 37 as the sale of school buildings or other real property and capital 38 improvement contracts in excess of \$100,000, the district shall submit a plan to the commissioner for approval (55949) 39 40 1,000,000 (re. \$1,000,000) 41 For additional reimbursement to the East Ramapo central school 42 district to support students attending public schools in such 43 district provided that the district is in compliance with the requirements set forth in chapter 89 of the laws of 2016 (55960) ... 44 45 2,000,000 (re. \$2,000,000) For services and expenses of community school regional technical 46 47 assistance centers for the 2018-19 school year. Funds appropriated 48 herein shall be used to operate three regional centers that shall 49 provide technical assistance to school districts establishing or 50 operating community school programs, pursuant to a plan developed by the commissioner and approved by the director of the budget. 51 52 Provided, further, that such plan shall establish a process for



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1 selection of nonprofit entities with expertise in community school 2 programs and technical assistance to operate such centers (55962) 3 ... 1,200,000 (re. \$1,200,000) 4 For services and expenses of the my brother's keeper initiative. A 5 portion of this appropriation may be transferred to any other 6 program or fund within the state education department for these 7 purposes (55928) ... 18,000,000 (re. \$18,000,000) For services and expenses of remaining obligations for the 2017-18 8 9 school year for support for the operation of targeted pre-kindergar-10 ten for those providers not eligible to receive funding pursuant to 11 section 3602-e of the education law and for support for providers 12 continuing to operate such programs in the 2018-19 school year. Such 13 funds shall be expended pursuant to a plan developed by the commissioner of education and approved by the director of the budget 14 15 (21763) ... 1,303,000 (re. \$1,065,000) 16 For services and expenses of remaining obligations of a \$20,000,000 17 teacher resources and computer training centers program for the 2017-18 school year (55985) ... 6,000,000 (re. \$4,183,000) 18 19 Funds appropriated herein shall be available for services and expenses 20 of a \$14,260,000 teacher resources and computer training center program for the 2018-19 school year (23445) 21 22 9,982,000 (re. \$6,445,000) 23 For education of children of migrant workers for the 2018-19 school 24 year (21764) ... 89,000 (re. \$89,000) For additional funds to reimburse sponsors of school lunch programs 25 26 that have purchased at least 30 percent of their total food products 27 for its school lunch service program from New York State farmers, 28 growers, producers, or processors, based upon the number of feder-29 ally reimbursable lunches served to students under such program 30 agreements entered into by the state education department and such 31 sponsors, in accordance with the provisions of the "National School 32 Lunch Act," P.L. 79-396, as amended, to reimburse sponsors in excess 33 of the federal and State rates of reimbursement, provided, that the 34 total State subsidy shall not exceed twenty-five cents per school 35 lunch meal, which shall include any annual state subsidy received by 36 such sponsor under any other provision of State law, provided further that funds appropriated herein shall be made available on or 37 38 after April 1, 2019[. Notwithstanding section 40 of the state 39 finance law or any provision of law to the contrary, this appropri-40 ation shall lapse on March 31, 2020] (55986) 41 10,000,000 (re. \$10,000,000) 42 For nonpublic school aid payable in the 2018-19 state fiscal year. 43 Provided that nonpublic schools shall continue to receive aid based 44 on either a 5.0/5.5 hour standard instructional day, or another work 45 day as certified by the nonpublic school officials, in accordance with the methodology for computing salary and benefits applied by 46 47 the department in paying aid for the 2012-13 and prior school years. 48 Notwithstanding any provision of law, rule or regulation to the 49 contrary, the amount appropriated herein represents the maximum 50 amount payable during the 2018-19 state fiscal year (21769) 111,633,000 (re. \$97,792,000) 51



1	For aid payable for the [2016-17] <u>2017-18</u> school year for additional
2	nonpublic school aid. Notwithstanding any inconsistent provision of
3	law, funds appropriated herein shall be available for payment of aid
4	heretofore accrued and hereafter to accrue (21770)
5	74,784,000 (re. \$65,171,000)
6	For academic intervention for nonpublic schools based on a plan to be
7	developed by the commissioner of education and approved by the
8	director of the budget (21771) 922,000 (re. \$922,000)
9	For services and expenses related to non-public school STEM programs
10	(55964) 15,000,000 (re. \$15,000,000)
11	Notwithstanding any inconsistent provision of law, funding made avail-
12	able by this appropriation shall support direct salary costs and
13	related fringe benefits associated with any minimum wage increase
14	that takes effect on or after December 31, 2016, pursuant to section
15	652 of the labor law. Organizations eligible for funding made avail-
16	able by this appropriation shall be limited to special act school
17	districts and those that are required to file a consolidated fiscal
18	report with the state education department and provide preschool and
19	school-age special education services under articles 81, 85 and 89
20	of the education law. Each eligible organization in receipt of fund-
21	ing made available by this appropriation shall submit written
22	certification, in such form and at such time as the commissioner
23	shall prescribe, attesting to how such funding will be or was used
24	for purposes eligible under this appropriation. Notwithstanding any
25	inconsistent provision of law, and subject to the approval of the
26 27	director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer to any local
28	assistance appropriation of the state education department (55938)
20 29	
30	17,180,000 (re. \$17,178,000) For services and expenses of the supportive schools grant program and
31	technical assistance to promote safe and supportive school environ-
32	ments free from bullying, harassment, and discrimination. Up to
33	\$300,000 of this appropriation shall be available for the New York
34	center for school safety. A portion of this appropriation may be
35	transferred to any other account within the state education depart-
36	ment, as needed to accomplish the intent of this appropriation,
37	provided further that up to five percent of the funds appropriated
38	herein may be transferred to the credit of the state purposes
39	account of the state education department to carry out the purposes
40	of this appropriation (55996)
41	2,000,000
42	For services and expenses of the New York state center for school
43	safety for the 2018-19 school year. Funds appropriated herein shall
44	be used to operate a statewide center and shall be subject to an
45	expenditure plan approved by the director of the budget (21774)
46	466,000 (re. \$466,000)
47	For services and expenses of the health education program for the
48	2018-19 school year. Funds appropriated herein shall be available
49	for health-related programs including, but not limited to, those
50	providing instruction and supportive services in comprehensive
51	health education and/or acquired immune deficiency syndrome (AIDS)
52	education. Of the amounts appropriated herein, \$86,000 shall be



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1 available for the program previously operated as the school health 2 demonstration program. Notwithstanding any other provision of law to 3 the contrary, funds appropriated herein may be suballocated, subject 4 to the approval of the director of the budget, to any state agency 5 or department to accomplish the purpose of this appropriation 6 (21775) ... 691,000 (re. \$491,000) 7 For competitive grants for the 2018-19 school year for extended day 8 programs and school violence prevention programs pursuant to section 9 2814 of the education law provided, however, notwithstanding any 10 inconsistent provisions of law, eligible entities receiving funds 11 for extended day programs may include not-for-profit organizations 12 working in collaboration with a public school or school district 13 (21776) ... 24,344,000 (re. \$24,069,000) 14 For aid payable for the 2018-19 school year for support of county 15 vocational education and extension boards pursuant to section 1104 16 of the education law, provided, however, that notwithstanding any 17 inconsistent provision of law, rule, or regulation, any apportion-18 ment of aid shall be based on a quota amounting to one-half of the 19 salary paid each teacher, director, assistant, and supervisor, where 20 such salary is attributable to a course of study first submitted to 21 the commissioner for approval pursuant to section 1103 of the educa-22 tion law on or before July 1, 2010, but not to exceed the amount 23 computed by the commissioner based upon an assumed annualized salary 24 equal to ten thousand five hundred dollars per school year on 25 account of the employment of such teacher, director, assistant or 26 supervisor and provided further that payment from this appropriation 27 shall first be made for approved claims for salary expenses for the 28 2018-19 school year, and any amount remaining after payment of such 29 claims shall be available for payment of unpaid claims for prior school years (21781) ... 932,000 (re. \$834,000) 30 31 For services and expenses of the primary mental health project at the 32 children's institute for the 2018-19 school year (21778) 33 894,000 (re. \$735,000) 34 For services and expenses associated with the math and science high 35 schools for the 2018-19 school year in the amount of \$1,382,000, 36 provided that such funds shall be allocated equally among those 37 entities that received program funding for the 2007-08 school year 38 (21779) ... 1,382,000 (re. \$1,037,000) 39 For additional services and expenses associated with the Bard High 40 School Early College Queens for the 2018-19 school year (55939) 41 461,000 (re. \$461,000) 42 Funds appropriated herein shall be available for educational services 43 and expenses of the Syracuse city school district for the say yes to 44 education program (21800) ... 350,000 (re. \$350,000) For services and expenses of the center for autism and related disa-45 bilities at the state university of New York at Albany (21782) ... 46 47 740,000 (re. \$740,000) 48 For postsecondary aid to Native Americans to fund awards to eligible 49 students. Notwithstanding any other provision of law to the contrary, the amount herein made available shall constitute the state's 50 51 entire obligation for all costs incurred under section 4118 of the



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1 education law in state fiscal year 2018-19 (21833) 2 598,000 (re. \$194,000) 3 Work Force Education. For partial reimbursement of services and 4 expenses per contract hour of work force education conducted by the 5 consortium for worker education (CWE), a private not-for-profit 6 corporation program approved by the commissioner of education that 7 enable adults who are 21 years of age or older to obtain or retain 8 employment or improve their work skills capacity to enhance their 9 opportunities for increased earnings and advancement (21801) 10 11,500,000 (re. \$5,310,000) 11 For services and expenses of the Consortium for Worker Education 12 Credential Initiative (55967) ... 500,000 (re. \$500,000) 13 For services and expenses of the clinically rich intensive teacher 14 institute bilingual extension and english to speakers of other 15 languages program (55998) ... 770,000 (re. \$770,000) 16 For an English Language Learner class reduction pilot program. Such 17 funds shall be used in New York City and the Hudson Valley for 18 initiatives to decrease the size of ELL classes by encouraging more 19 teachers to become dual certified in compliance with applicable law 20 and regulations, as well as assisting teachers in learning the char-21 acteristics of ELLs, including the stages of language development, 22 how these stages affect instruction, and approaches to differentiate 23 content and language development for ELLs (55999) 24 500,000 (re. \$500,000) 25 For services and expenses of charter schools that were converted from 26 existing public schools (23300) ... 500,000 (re. \$500,000) For the early college high schools program for the 2018-19 school 27 28 year, provided, however, that expenditure of funds appropriated 29 herein shall support the continuation and expansion of the early 30 college high schools program pursuant to a plan developed by the 31 commissioner and approved by the director of the budget provided, 32 further, that a portion of the payment to the early college high 33 schools program awarded from this appropriation shall be available 34 on a sliding scale based upon the number of college credits earned 35 annually by participating students consistent with guidelines estab-36 lished by the commissioner. Provided further that, notwithstanding 37 any provision of law to the contrary, higher education partners 38 participating in an early college high schools program, or the 39 entity/entities responsible for setting tuition at the institution, 40 shall be authorized to set a reduced rate of tuition and/or fees, or 41 to waive tuition and/or fees entirely, for students enrolled in such 42 early college high schools program with no reduction in other state, 43 local or other support for such students earning college credit that 44 such higher education partner would otherwise be eligible to receive 45 (56139) ... 1,465,000 (re. \$1,465,000) 46 For services and expenses of a \$490,000 2018-19 school year program 47 for mentoring and tutoring operated by the Hillside Work-Scholarship 48 Connection program, which is based on model programs proven to be 49 effective in producing outcomes that include, but are not limited 50 to, improved graduation rates, provided that such services shall be 51 provided to students in one or more city school districts located in



1	a situ having a nonvlation in average of 125 000 and lagg than
1 2	a city having a population in excess of 125,000 and less than
⊿ 3	1,000,000 inhabitants (21804) 490,000 (re. \$490,000) For services and expenses of a teacher diversity pipeline pilot to
4	assist teacher aides and teaching assistants in attaining the neces-
5	sary educational and professional credentials to obtain teacher
6	certification (55997) 500,000
7	For purposes of the Just for Kids program at the State University of
8	New York at Albany (56005) 235,000 (re. \$235,000)
9	For educational services and expenses for DACA (Deferred Action for
10	Childhood Arrivals) eligible out of school youth and young adults
11	(56045) 1,000,000
12	By chapter 53, section 1, of the laws of 2017, as added by chapter 50,
13	section 2, of the laws of 2017:
14	For additional grants for the expanded prekindergarten for three-and
15	four-year old students in high-need school districts program;
16	provided that such grants shall be awarded, based on a request for
17	proposals developed by the commissioner of education and approved by
18	the director of the budget, to school districts to establish new
19	full-day and half-day prekindergarten placements for three-year-olds
20	and four-year-olds; provided, further, that such grants shall only
21	be used to supplement, not supplant existing prekindergarten
22	programs; and provided, further, that any portion of the funds
23	appropriated herein that is not awarded shall remain available for
24	subsequent awards in the 2018-19 school year or for full-day and
25	half-day prekindergarten grants to be awarded in subsequent school
26 27	years. Provided, further, that such grants from funds appropriated herein
27 28	shall be awarded based on factors including, but not limited to, the
29	following: (i) measures of school district need, (ii) measures of
30	the need of students to be served by each of the school districts,
31	(iii) the school district's proposal to target the highest-need
32	schools and students, (iv) the extent to which the district's
33	proposal would prioritize funds to maximize the total number of
34	eligible children in the district served in prekindergarten
35	programs, and (v) proposal quality; provided further that preference
36	for the 2017–18 awards shall be given to high-need school districts
37	without a current state-funded pre-kindergarten program.
38	Provided, however, that full-day and half-day prekindergarten grants
39	appropriated herein shall only be available to support programs (i)
40	that provide instruction for at least five hours per school day for
41	full-day prekindergarten programs and at least two and one-half
42	hours per school day for half-day prekindergarten programs; (ii)
43	that agree to offer instruction consistent with applicable New York
44	state prekindergarten early learning standards; and (iii) that
45	otherwise comply with all of the same rules and requirements as
46	universal prekindergarten programs pursuant to section 3602-e of the
47	education law except as modified herein; provided that notwithstand-
48	ing paragraph c of subdivision 1 of section 3602-e of the education
49 50	law notwithstanding, for the purposes of this appropriation, an
50	eligible child shall be a resident child who is three years of age



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1 on or before December first of the year in which he or she is 2 enrolled.

3 further, that as a condition of eligibility for receipt of Provided, 4 such funding for three-year-olds, a school district must currently 5 offer a prekindergarten program for four-year-old children, or chil-6 dren who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further, 7 8 that a school district may apply for only as many full-day or half-9 day placements for three-year-old children as it currently offers 10 for four-year-old children, or children who would otherwise be 11 eligible under paragraph c of subdivision 1 of section 3602-e of the 12 education law.

- 13 Provided, further, that a school district's grant shall equal the 14 product of (A) (i) two multiplied by the approved number of new 15 full-day prekindergarten placements plus (ii) the approved number of 16 half-day prekindergarten placement conversions and the approved 17 number of new half-day prekindergarten placements, and (B) the 18 district's selected aid per prekindergarten pupil pursuant to 19 subparagraph i of paragraph b of subdivision 10 of section 3602-e of 20 the education law; provided, however, that no district shall receive 21 a grant in excess of the total actual grant expenditures incurred by 22 the district in the current school year as approved by the commis-23 sioner.
- Provided, further, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make highstakes educational decisions for individual children.

30 Notwithstanding any provision of law to the contrary, the funds appro-31 priated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account 32 33 office of pre-kindergarten through grade twelve education program, 34 shall constitute the competitive awards amount authorized for the 35 2017-18 school year (55950) ... 5,000,000 (re. \$3,096,000) 36 For empire state after-school grants, pursuant to a plan developed by 37 the office of children and family services in consultation with the 38 commissioner of education and approved by the director of the budg-39 et, to support the establishment and/or expansion of after-school 40 programs by school districts or school districts in collaboration 41 with not-for-profit community-based organizations (A) located in 42 municipalities participating in the empire state poverty reduction 43 initiative pursuant to chapter 55 of the laws of 2016 or (B) located 44 in counties or school districts with a child poverty rate in excess 45 of 30 percent, or located in a school district with a child poverty 46 count greater than 5,000 but less than 20,000, as determined by the 47 2015 small area income and poverty estimates produced by the United 48 States census bureau.

49 Provided that such grants shall be awarded based on factors including, 50 but not limited to, the following: (i) measures of school district 51 need, (ii) measures of the need of students to be served by each of



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the school districts, (iii) the school district's proposal to target the highest-need schools and students, and (iv) proposal quality.

Provided, further, that a school district's empire state after-school grant shall equal the product of (i) the approved number of students served in such program and (ii) \$1,600; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the office of children and family services.

9 Provided, further, a school district shall agree to adopt approved 10 quality indicators including, but not limited to, valid and reliable 11 measures of environmental quality, and the quality of staff-student 12 interactions and student outcomes. Provided, further, that no school 13 district shall receive more than 40 percent of the total empire 14 state after school program grant allocation. Notwithstanding any 15 provision of law to the contrary, upon approval of the director of 16 the budget, the funds appropriated herein may be suballocated, 17 interchanged, transferred or otherwise made available to the office 18 of children and family services for the sole purpose of administer-19 ing such grants.

20 Notwithstanding any provision of law to the contrary, the funds appro-21 priated herein, plus any other amounts so designated in other items 22 of appropriation within the general fund local assistance account 23 office of pre-kindergarten through grade twelve education program, 24 shall constitute the competitive awards amount authorized for the 25 2017-18 school year (55951) ... 35,000,000 (re. \$32,608,000) 26 For early college high school programs, pursuant to a plan developed 27 by the commissioner of education and approved by the director of the 28 budget, provided that such plan shall prioritize programs serving 29 students in high-need school districts and in high schools desig-30 nated by the commissioner pursuant to paragraph a or b of subdivi-31 sion 1 of section 211-f of the education law throughout the 2017-18 32 school year; provided further that such plan shall also prioritize 33

programs that lead students to a career in computer science. 34 Provided further that a portion of the payments to early college high 35 school programs awarded funding from this appropriation shall be 36 made on a sliding scale based upon the number of college credits 37 earned annually by participating students, consistent with guide-38 lines established by the commissioner. Provided further that in 39 connection with such guidelines, the commissioner shall execute a 40 memorandum of understanding with the state university of New York 41 and the city university of New York to develop common data 42 collection, sharing and reporting mechanisms based on student-level 43 data for students enrolled in early college high school programs.

44 Notwithstanding any provision of law to the contrary, higher education 45 partners participating in an early college high school program, or 46 the entity/entities responsible for setting tuition at the institu-47 tion, shall be authorized to set a reduced rate of tuition and/or 48 fees, or to waive tuition and/or fees entirely, for students 49 enrolled in such an early college high school program with no reduction in other state, local or other support for such students 50 earning college credit that such higher education partner would 51 52 otherwise be eligible to receive.



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1	Notwithstanding any provision of law to the contrary, the funds appro-
2	priated herein, plus any other amounts so designated in other items
3	of appropriation within the general fund local assistance account
4	office of pre-kindergarten through grade twelve education program,
5	shall constitute the competitive awards amount authorized for the
6	2017-18 school year (55953) 5,300,000 (re. \$4,129,000)
7	For additional master teacher awards to individual high-performing
8	teachers in any grade in the field of computer science or a related
9	subject.
10	Provided further that the funds appropriated herein shall support the
11	award of stipends of \$15,000 per annum over four years to such indi-
12	vidual teachers, and of related costs, administered by the state
13	university of New York pursuant to a plan developed in consultation
14	with the commissioner, who shall consult with appropriate state
15	organizations representing K-12 public school teachers, and approved
16	by the director of the budget, to build a corps of outstanding
17	teachers in order to improve the quality of instruction at public
18	schools. Such plan for use of funding appropriated herein shall:
19	(i) establish an application process; (ii) include guidelines by
20	which applications from eligible teachers shall be evaluated, which
21	shall include, but not be limited to, achievement of a rating of
22	highly effective on the annual professional performance review; and
23	(iii) provide periodic opportunities for professional development
24	for successful applicants. Provided, further, that priority shall be
25	given to applicants in regions where a similar program is not other-
26	wise offered.
27	Notwithstanding any provision of law to the contrary, upon approval of
28	the director of the budget, the funds appropriated herein may be
29	suballocated, interchanged, transferred or otherwise made available
30	to the state university of New York for the services and expenses of
31	administering such awards. Nothing herein shall be construed to
32	limit the rights of labor organizations representing teachers to
33	collectively bargain terms and conditions pursuant to article 14 of
34	the civil service law.
35	Notwithstanding any provision of law to the contrary, the funds appro-
36	priated herein, plus any other amounts so designated in other items
37	of appropriation within the general fund local assistance account
38	office of pre-kindergarten through grade twelve education program,
39	shall constitute the competitive awards amount authorized for the
40	2017-18 school year (55954) 2,000,000 (re. \$2,000,000)
41	For empire state excellence in teaching awards, provided that such
42	awards shall support stipends of \$5,000 to allow individual high-
43	performing teachers in each region of the state to continue their
44	professional development and educational endeavors.
45	Provided further that stipends shall be used to support expenses
46	including, but not limited to, application and/or certification
47	costs related to the national board professional teacher certif-
48	ication, participation in institutes and/or workshops, tuition,
49 50	and/or attendance at a content area convention and/or conference;
50 51	provided further that such awards shall be administered by the state university of New York pursuant to a plan developed in consultation
71	aniversity of New Tork pursuant to a pran developed in consultation

1	with the commissioner of education and approved by the director of
2	the budget.
3	Notwithstanding any provision of law to the contrary, upon approval of
4	the director of the budget, the funds appropriated herein may be
5	suballocated, interchanged, transferred or otherwise made available
6	to the state university of New York for the services and expenses of
7	administering such awards. Nothing herein shall be construed to
8	limit the rights of labor organizations representing teachers to
9	collectively bargain terms and conditions pursuant to article 14 of
10	the civil service law.
11	Notwithstanding any provision of law to the contrary, the funds appro-
12	priated herein, plus any other amounts so designated in other items
13	of appropriation within the general fund local assistance account
14	
	office of pre-kindergarten through grade twelve education program,
15	shall constitute the competitive awards amount authorized for the
16	2017-18 school year (55955) 400,000 (re. \$185,000)
17	For services and expenses to support the prevent cyberbullying initi-
18	ative, pursuant to a plan developed by the commissioner of educa-
19	tion, in consultation with the commissioner of children and family
20	services and the commissioner of mental health, and approved by the
21	director of the budget, provided that such plan shall support the
22	prevention of cyberbullying through activities including, but not
23	limited to, public awareness campaigns and school counselor train-
24	ing.
25	Notwithstanding any provision of law to the contrary, upon approval of
26	the director of the budget, the funds appropriated herein may be
27	suballocated, interchanged, transferred or otherwise made available
28	to the office of children and family services or the office of
29	mental health for the sole purpose of administering such program.
30	Notwithstanding any provision of law to the contrary, the funds appro-
31	priated herein, plus any other amounts so designated in other items
32	of appropriation within the general fund local assistance account
33	office of pre-kindergarten through grade twelve education program,
34	shall constitute the competitive awards amount authorized for the
35	2017-18 school year (55956) 300,000 (re. \$300,000)
36	For services and expenses of independent receivers appointed to manage
37	and operate a failing school or persistently failing school pursuant
38	to subdivision 2 of section 211-f of the education law, subject to
39	approval of the director of the budget (55961)
40	2,000,000 (re. \$2,000,000)
41	For services and expenses of community school regional technical
42	assistance centers for the 2017-18 school year. Funds appropriated
43	herein shall be used to operate three regional centers that shall
44	provide technical assistance to school districts establishing or
45	operating community school programs, pursuant to a plan developed by
46	the commissioner and approved by the director of the budget.
47	Provided, further, that such plan shall establish a process for
48	selection of nonprofit entities with expertise in community school
49	programs and technical assistance to operate such centers (55962)
50	1,200,000 (re. \$1,200,000)
51	For services and expenses of the my brother's keeper initiative. A
52	portion of this appropriation may be transferred to any other
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1	program or fund within the state education department for these
2	purposes (55928) 18,000,000 (re. \$13,426,000)
3	For services and expenses of remaining obligations for the 2016–17
4	school year for support for the operation of targeted prekindergar-
5	ten for those providers not eligible to receive funding pursuant to
6	section 3602-e of the education law and for support for providers
7	continuing to operate such programs in the 2017-18 school year.
8	Such funds shall be expended pursuant to a plan developed by the
9	commissioner of education and approved by the director of the budget
10	(21763) 1,303,000 (re. \$10,000)
11	For services and expenses of remaining obligations of a \$14,260,000
12	teacher resources and computer training centers program for the
13	2016-17 school year (55963) 4,278,000 (re. \$946,000)
14	Funds appropriated herein shall be available for services and expenses
15	of a \$20,000,000 teacher resources and computer training center
16	program for the 2017-18 school year (23445)
17	14,000,000 (re. \$16,000)
18	For nonpublic school aid payable in the 2017-18 state fiscal year.
19	
-	Provided that nonpublic schools shall continue to receive aid based
20	on either a 5.0/5.5 hour standard instructional day, or another work
21	day as certified by the nonpublic school officials, in accordance
22	with the methodology for computing salary and benefits applied by
23	the department in paying aid for the 2012-13 and prior school years.
24	Notwithstanding any provision of law, rule or regulation to the
25	contrary, the amount appropriated herein represents the maximum
26	amount payable during the 2017–18 state fiscal year (21769)
27	108,382,000 (re. \$27,000)
28	For aid payable for the 2015-16 school year for additional nonpublic
29	school aid. Notwithstanding any inconsistent provision of law, funds
30	appropriated herein shall be available for payment of aid heretofore
31	accrued and hereafter to accrue (21770)
32	72,606,000 (re. \$4,665,000)
33	For academic intervention for nonpublic schools based on a plan to be
34	developed by the commissioner of education and approved by the
35	director of the budget (21771) 922,000 (re. \$922,000)
36	For services and expenses related to non-public school STEM programs
37	(55964) 5,000,000 (re. \$5,000,000)
38	Notwithstanding any inconsistent provision of law, funding made avail-
39	able by this appropriation shall support direct salary costs and
40	related fringe benefits associated with any minimum wage increase
41	that takes effect on or after December 31, 2016, pursuant to section
42	652 of the labor law. Organizations eligible for funding made avail-
43	able by this appropriation shall be limited to special act school
44	districts and those that are required to file a consolidated fiscal
45	report with the state education department and provide preschool and
45 46	school-age special education services under articles 81, 85 and 89
40 47	of the education law. Each eligible organization in receipt of fund-
47 48	ing made available by this appropriation shall submit written
40 49	certification, in such form and at such time as the commissioner
49 50	
50 51	shall prescribe, attesting to how such funding will be or was used
51 52	for purposes eligible under this appropriation. Notwithstanding any inconsistent provision of law, and subject to the approval of the
54	inconsistent provision of law, and subject to the approval of the



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1	director of the budget, the amounts appropriated herein may be
2	increased or decreased by interchange or transfer to any local
3	assistance appropriation of the state education department (55938)
4	6,200,000
5	For services and expenses of the New York state center for school
6	safety for the 2017–18 school year. Funds appropriated herein shall
7	be used to operate a statewide center and shall be subject to an
8	expenditure plan approved by the director of the budget (21774)
9	466,000 (re. \$131,000)
10	For services and expenses of the health education program for the
11	2017-18 school year. Funds appropriated herein shall be available
12	for health-related programs including, but not limited to, those
13	providing instruction and supportive services in comprehensive
14	health education and/or acquired immune deficiency syndrome (AIDS)
15	education. Of the amounts appropriated herein, \$86,000 shall be
16	available for the program previously operated as the school health
17	demonstration program. Notwithstanding any other provision of law to
18	the contrary, funds appropriated herein may be suballocated, subject
19	to the approval of the director of the budget, to any state agency
20	or department to accomplish the purpose of this appropriation
21	(21775) 691,000 (re. \$147,000)
22	For competitive grants for the 2017-18 school year for extended day
23	programs and school violence prevention programs pursuant to section
24	2814 of the education law provided, however, notwithstanding any
25	inconsistent provisions of law, eligible entities receiving funds
26	for extended day programs may include not-for-profit organizations
27	working in collaboration with a public school or school district
28	(21776) 24,344,000 (re. \$4,751,000)
29	For services and expenses of the primary mental health project at the
30	children's institute for the 2017-18 school year (21778)
31	894,000 (re. \$158,000)
32	For services and expenses associated with the math and science high
33	schools for the 2017-18 school year in the amount of \$1,382,000,
34	provided that such funds shall be allocated equally among those
35	entities that received program funding for the 2007-08 school year
36	(21779) 1,382,000 (re. \$37,000)
37	For services and expenses of the center for autism and related disa-
38	bilities at the state university of New York at Albany (21782)
39	740,000 (re. \$740,000)
40	For the early college high schools program for the 2017-18 school
41	year, provided, however, that expenditure of funds appropriated
42	herein shall support the continuation and expansion of the early
43	college high schools program pursuant to a plan developed by the
44	commissioner and approved by the director of the budget provided,
45	further, that a portion of the payment to the early college high
46	schools program awarded from this appropriation shall be available
47	on a sliding scale based upon the number of college credits earned
48	annually by participating students consistent with guidelines estab-
49	lished by the commissioner. Provided further that, notwithstanding
50	any provision of law to the contrary, higher education partners
51	participating in an early college high schools program, or the
52	entity/entities responsible for setting tuition at the institution,

1 2	shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such
3	early college high schools program with no reduction in other state,
4	local or other support for such students earning college credit that
5	such higher education partner would otherwise be eligible to receive
6	(56139) 1,465,000 (re. \$1,008,000)
7	For purposes of the Just for Kids program at the State University of
8	New York at Albany (56005) 235,000 (re. \$235,000)
9	For educational services and expenses for DACA (Deferred Action for
10 11	Childhood Arrivals) eligible out of school youth and young adults (56045) 1,000,000
12	For services and expenses of the Consortium for Workforce Education
13	Credential Initiative (55967) 250,000 (re. \$188,000)
15	
14	By chapter 53, section 1, of the laws of 2017, as amended by chapter 53,
15	section 1, of the laws of 2018:
16	For services and expenses to subsidize the remaining cost of advanced
17	placement exam fees for low-income students, as determined by free
18 19	and reduced price lunch eligibility, pursuant to a plan developed by the commissioner of education and approved by the director of the
20	budget.
20	Notwithstanding any provision of law to the contrary, the funds appro-
22	priated herein, plus any other amounts so designated in other items
23	of appropriation within the general fund local assistance account
$\frac{1}{24}$	office of pre-kindergarten through grade twelve education program,
25	shall constitute the competitive awards amount authorized for the
26	2017-18 school year (55952) 2,000,000 (re. \$2,000,000)
27	
	By chapter 53, section 1, of the laws of 2016:
28	For the New York City School District to provide assistance targeted
28 29	For the New York City School District to provide assistance targeted toward middle school students who would qualify for the free and
28 29 30	For the New York City School District to provide assistance targeted toward middle school students who would qualify for the free and reduced price lunch program for the Specialized High School Admis-
28 29 30 31	For the New York City School District to provide assistance targeted toward middle school students who would qualify for the free and reduced price lunch program for the Specialized High School Admis- sion Test in the 2016–17 school year, provided that \$250,000 of the
28 29 30 31 32	For the New York City School District to provide assistance targeted toward middle school students who would qualify for the free and reduced price lunch program for the Specialized High School Admis- sion Test in the 2016-17 school year, provided that \$250,000 of the amount appropriated herein shall be awarded to the Brooklyn Tech
28 29 30 31 32 33	For the New York City School District to provide assistance targeted toward middle school students who would qualify for the free and reduced price lunch program for the Specialized High School Admis- sion Test in the 2016-17 school year, provided that \$250,000 of the amount appropriated herein shall be awarded to the Brooklyn Tech Alumni Foundation for the purposes of increasing the number of
28 29 30 31 32	For the New York City School District to provide assistance targeted toward middle school students who would qualify for the free and reduced price lunch program for the Specialized High School Admis- sion Test in the 2016-17 school year, provided that \$250,000 of the amount appropriated herein shall be awarded to the Brooklyn Tech Alumni Foundation for the purposes of increasing the number of underrepresented populations in such schools through test prepara-
28 29 30 31 32 33 34	For the New York City School District to provide assistance targeted toward middle school students who would qualify for the free and reduced price lunch program for the Specialized High School Admis- sion Test in the 2016-17 school year, provided that \$250,000 of the amount appropriated herein shall be awarded to the Brooklyn Tech Alumni Foundation for the purposes of increasing the number of
28 29 30 31 32 33 34 35	For the New York City School District to provide assistance targeted toward middle school students who would qualify for the free and reduced price lunch program for the Specialized High School Admis- sion Test in the 2016-17 school year, provided that \$250,000 of the amount appropriated herein shall be awarded to the Brooklyn Tech Alumni Foundation for the purposes of increasing the number of underrepresented populations in such schools through test prepara- tion and other support programs (55935)
28 29 30 31 32 33 34 35 36	For the New York City School District to provide assistance targeted toward middle school students who would qualify for the free and reduced price lunch program for the Specialized High School Admis- sion Test in the 2016-17 school year, provided that \$250,000 of the amount appropriated herein shall be awarded to the Brooklyn Tech Alumni Foundation for the purposes of increasing the number of underrepresented populations in such schools through test prepara- tion and other support programs (55935)
28 29 30 31 32 33 34 35 36 37	For the New York City School District to provide assistance targeted toward middle school students who would qualify for the free and reduced price lunch program for the Specialized High School Admis- sion Test in the 2016-17 school year, provided that \$250,000 of the amount appropriated herein shall be awarded to the Brooklyn Tech Alumni Foundation for the purposes of increasing the number of underrepresented populations in such schools through test prepara- tion and other support programs (55935) (re. \$46,000) For the New York City Department of Education to distribute \$350,000 among specialized high schools requiring the Specialized High Schools Admissions Test for admission to fund outreach coordinators
28 29 30 31 32 33 34 35 36 37 38 39 40	For the New York City School District to provide assistance targeted toward middle school students who would qualify for the free and reduced price lunch program for the Specialized High School Admis- sion Test in the 2016-17 school year, provided that \$250,000 of the amount appropriated herein shall be awarded to the Brooklyn Tech Alumni Foundation for the purposes of increasing the number of underrepresented populations in such schools through test prepara- tion and other support programs (55935) (re. \$46,000) For the New York City Department of Education to distribute \$350,000 among specialized high schools requiring the Specialized High Schools Admissions Test for admission to fund outreach coordinators with relevant outreach material at each specialized high school to
28 29 30 31 32 33 34 35 36 37 38 39 40 41	For the New York City School District to provide assistance targeted toward middle school students who would qualify for the free and reduced price lunch program for the Specialized High School Admis- sion Test in the 2016-17 school year, provided that \$250,000 of the amount appropriated herein shall be awarded to the Brooklyn Tech Alumni Foundation for the purposes of increasing the number of underrepresented populations in such schools through test prepara- tion and other support programs (55935) (re. \$46,000) For the New York City Department of Education to distribute \$350,000 among specialized high schools requiring the Specialized High Schools Admissions Test for admission to fund outreach coordinators with relevant outreach material at each specialized high school to conduct outreach in underrepresented middle schools, and that
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For the New York City School District to provide assistance targeted toward middle school students who would qualify for the free and reduced price lunch program for the Specialized High School Admis- sion Test in the 2016-17 school year, provided that \$250,000 of the amount appropriated herein shall be awarded to the Brooklyn Tech Alumni Foundation for the purposes of increasing the number of underrepresented populations in such schools through test prepara- tion and other support programs (55935)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For the New York City School District to provide assistance targeted toward middle school students who would qualify for the free and reduced price lunch program for the Specialized High School Admis- sion Test in the 2016-17 school year, provided that \$250,000 of the amount appropriated herein shall be awarded to the Brooklyn Tech Alumni Foundation for the purposes of increasing the number of underrepresented populations in such schools through test prepara- tion and other support programs (55935)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	For the New York City School District to provide assistance targeted toward middle school students who would qualify for the free and reduced price lunch program for the Specialized High School Admis- sion Test in the 2016-17 school year, provided that \$250,000 of the amount appropriated herein shall be awarded to the Brooklyn Tech Alumni Foundation for the purposes of increasing the number of underrepresented populations in such schools through test prepara- tion and other support programs (55935)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5	For the New York City School District to provide assistance targeted toward middle school students who would qualify for the free and reduced price lunch program for the Specialized High School Admis- sion Test in the 2016-17 school year, provided that \$250,000 of the amount appropriated herein shall be awarded to the Brooklyn Tech Alumni Foundation for the purposes of increasing the number of underrepresented populations in such schools through test prepara- tion and other support programs (55935)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46	For the New York City School District to provide assistance targeted toward middle school students who would qualify for the free and reduced price lunch program for the Specialized High School Admis- sion Test in the 2016-17 school year, provided that \$250,000 of the amount appropriated herein shall be awarded to the Brooklyn Tech Alumni Foundation for the purposes of increasing the number of underrepresented populations in such schools through test prepara- tion and other support programs (55935)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46 47	For the New York City School District to provide assistance targeted toward middle school students who would qualify for the free and reduced price lunch program for the Specialized High School Admis- sion Test in the 2016-17 school year, provided that \$250,000 of the amount appropriated herein shall be awarded to the Brooklyn Tech Alumni Foundation for the purposes of increasing the number of underrepresented populations in such schools through test prepara- tion and other support programs (55935)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	For the New York City School District to provide assistance targeted toward middle school students who would qualify for the free and reduced price lunch program for the Specialized High School Admission Test in the 2016-17 school year, provided that \$250,000 of the amount appropriated herein shall be awarded to the Brooklyn Tech Alumni Foundation for the purposes of increasing the number of underrepresented populations in such schools through test preparation and other support programs (55935)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46 47	For the New York City School District to provide assistance targeted toward middle school students who would qualify for the free and reduced price lunch program for the Specialized High School Admission Test in the 2016-17 school year, provided that \$250,000 of the amount appropriated herein shall be awarded to the Brooklyn Tech Alumni Foundation for the purposes of increasing the number of underrepresented populations in such schools through test preparation and other support programs (55935)



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1 of subdivision 1 of section 211-f of the education law throughout 2 the 2016-17 school year to support the operating and capital costs 3 associated with the transformation of such schools into community 4 hubs to deliver co-located or school-linked academic, health, mental 5 health, nutrition, counseling, legal and/or other services to 6 students and their families, including but not limited to providing 7 a community school site coordinator, improving parent engagement, 8 providing early childhood education programs, offering professional 9 development specific to the unique needs of students and their fami-10 lies enrolled in a community school, conducting community-wide needs 11 assessments, creating a steering committee made up of various school 12 and community stakeholders to provide feedback and guidance, and 13 constructing or renovating spaces within such school buildings to 14 serve as health suites, adult education spaces, guidance suites, 15 resource rooms, remedial rooms, parent/community rooms, and career 16 and technical education classrooms. Provided that such grants shall 17 be awarded pursuant to a plan developed by the commissioner of education and approved by the director of the budget. 18 Provided 19 further the commissioner shall promulgate regulations that set forth 20 the requirements for use of such grants including, but not limited 21 to, requiring that such school districts demonstrate substantial 22 parent, teacher, and community engagement in the planning, implemen-23 tation and operation of a community school. Provided further that of 24 the amount hereby appropriated, \$50,000,000 shall support such operating costs and \$25,000,000 shall support such capital costs. 25 Provided further that notwithstanding any inconsistent provision of 26 27 law, any portion of the funds hereby appropriated may be transferred 28 or suballocated without limit by the director of the budget to any 29 other program or fund within the state education department to 30 accomplish the intent of this appropriation (55932) 31 75,000,000 (re. \$55,875,000) For services and expenses of the my brother's keeper initiative. A 32 33 portion of this appropriation may be transferred to any other 34 program or fund within the state education department for these 35 purposes (55928) ... 18,000,000 (re. \$3,272,000) 36 For services and expenses of remaining obligations of a \$14,260,000 37 teacher resources and computer training centers program for the 38 2015-16 school year (55927) ... 4,278,000 (re. \$712,000) 39 Funds appropriated herein shall be available for services and expenses 40 of a \$14,260,000 teacher resources and computer training center 41 program for the 2016-17 school year (23445) 42 9,982,000 (re. \$3,000) 43 For nonpublic school aid payable in the 2016-17 state fiscal year. 44 Provided that nonpublic schools shall continue to receive aid based 45 on either a 5.0/5.5 hour standard instructional day, or another work 46 day as certified by the nonpublic school officials, in accordance 47 with the methodology for computing salary and benefits applied by 48 the department in paying aid for the 2012-13 and prior school years. 49 Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum 50 51 amount payable during the 2016-17 state fiscal year (21769) 52 104,214,000 (re. \$11,000)



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1 For aid payable for the 2014-15 school year for additional nonpublic 2 school aid. Notwithstanding any inconsistent provision of law, funds 3 appropriated herein shall be available for payment of aid heretofore 4 accrued and hereafter to accrue (21770) 5 69,813,000 (re. \$4,201,000) 6 Notwithstanding any inconsistent provision of law, for additional nonpublic school aid, provided, however, that none of the funds 7 8 appropriated herein shall be made available until April 1, 2017. 9 Notwithstanding any inconsistent provision of law, funds appropriated 10 herein shall be available for payment of aid heretofore accrued and 11 hereafter to accrue. Notwithstanding section 40 of the state finance 12 law or any provision of law to the contrary, this appropriation shall remain in full force and effect to the maximum extent allowed 13 14 by law (55937) ... 60,000,000 (re. \$24,000) 15 For academic intervention for nonpublic schools based on a plan to be 16 developed by the commissioner of education and approved by the 17 director of the budget (21771) ... 922,000 (re. \$922,000) Notwithstanding any inconsistent provision of law, funding made avail-18 19 able by this appropriation shall support direct salary costs and 20 related fringe benefits associated with any minimum wage increase that takes effect during the 2016-17 state fiscal year, pursuant to 21 22 section 652 of the labor law. Organizations eligible for funding 23 made available by this appropriation shall be limited to special act 24 school districts and those that are required to file a consolidated 25 fiscal report with the state education department and provide preschool and school-age special education services under articles 26 27 81, 85 and 89 of the education law. Each eligible organization in 28 receipt of funding made available by this appropriation shall submit 29 written certification, in such form and at such time as the commissioner shall prescribe, attesting to how such funding will be or was 30 31 used for purposes eligible under this appropriation. Notwithstand-32 ing any inconsistent provision of law, and subject to the approval 33 of the director of the budget, the amounts appropriated herein may 34 be increased or decreased by interchange or transfer without limit 35 to any local assistance appropriation of the state education depart-36 ment (55938) ... 1,100,000 (re. \$1,100,000) 37 For competitive grants for the 2016-17 school year for extended day 38 programs and school violence prevention programs pursuant to section 39 2814 of the education law provided, however, notwithstanding any 40 inconsistent provisions of law, eligible entities receiving funds 41 for extended day programs may include not-for-profit organizations 42 working in collaboration with a public school or school district 43 (21776) ... 24,344,000 (re. \$102,000) 44 For services and expenses associated with the math and science high schools for the 2016-17 school year in the amount of \$1,382,000, 45 provided that such funds shall be allocated equally among those 46 47 entities that received program funding for the 2007-08 school year 48 (21779) ... 1,382,000 (re. \$170,000) For additional services and expenses for math and science high schools 49 associated with the Bard High School Early College Queens for the 50 51 2016-17 school year (55939) ... 461,000 (re. \$16,000)



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1 For services and expenses of the center for autism and related disa-2 bilities at the state university of New York at Albany (21782) 3 740,000 (re. \$20,000) 4 For the early college high schools program for the 2016-17 school year, provided, however, that expenditure of funds appropriated 5 6 herein shall support the continuation and expansion of the early 7 college high schools program pursuant to a plan developed by the 8 commissioner and approved by the director of the budget provided, 9 further, that a portion of the payment to the early college high 10 schools program awarded from this appropriation shall be available 11 on a sliding scale based upon the number of college credits earned 12 annually by participating students consistent with guidelines estab-13 lished by the commissioner. Provided further that, notwithstanding 14 any provision of law to the contrary, higher education partners 15 participating in an early college high schools program, or the 16 entity/entities responsible for setting tuition at the institution, 17 shall be authorized to set a reduced rate of tuition and/or fees, or 18 to waive tuition and/or fees entirely, for students enrolled in such 19 early college high schools program with no reduction in other state, 20 local or other support for such students earning college credit that 21 such higher education partner would otherwise be eligible to receive 22 (56139) ... 1,465,000 (re. \$315,000) 23 For the purpose of offsetting advanced placement fees for economically 24 disadvantaged students (55940) ... 500,000 (re. \$500,000) 25 For purposes of the Just for Kids program at the State University of 26 New York at Albany (56005) ... 235,000 (re. \$235,000) For educational services and expenses for DACA (Deferred Action for 27 28 Childhood Arrivals) eligible out of school youth and young adults 29 (56045) ... 1,000,000 (re. \$1,000,000) 30 By chapter 53, section 1, of the laws of 2015, as added by chapter 61, 31 section 1, of the laws of 2015: 32 Funds appropriated herein shall be available for services and expenses 33 of a \$14,260,000 teacher resources and computer training center 34 program for the 2015-16 school year (23445) 35 9,982,000 (re. \$36,000) 36 For aid payable for the 2013-14 school year for additional nonpublic 37 school aid. Notwithstanding any inconsistent provision of law, funds 38 appropriated herein shall be available for payment of aid heretofore 39 accrued and hereafter to accrue (21770) 40 47,374,000 (re. \$665,000) 41 For aid payable for additional nonpublic school aid. Notwithstanding 42 any inconsistent provision of law, funds appropriated herein shall 43 be used as part of a multi-year plan recommended by the commissioner 44 to address the prior year liabilities for the Comprehensive Attend-45 ance Policy program and providing that reimbursement of expenses 46 beginning for the 2011-12 school year shall be calculated based on the parameters used to generate claims for the 2005-06 school year 47 48 (55908) ... 5,000,000 (re. \$3,540,000) 49 For academic intervention for nonpublic schools based on a plan to be 50 developed by the commissioner of education and approved by the 51 director of the budget (21771) ... 922,000 (re. \$922,000)



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1	For services and expenses of the New York state center for school
2	safety for the 2015-16 school year. Funds appropriated herein shall
3	be used to operate a statewide center and shall be subject to an
4	expenditure plan approved by the director of the budget (21774)
5	466,000 (re. \$40,000)
6	For services and expenses of the health education program for the
7	2015-16 school year. Funds appropriated herein shall be available
8	for health-related programs including, but not limited to, those
9	providing instruction and supportive services in comprehensive
10	health education and/or acquired immune deficiency syndrome (AIDS)
11	education. Of the amounts appropriated herein, \$86,000 shall be
12	available for the program previously operated as the school health
13	demonstration program. Notwithstanding any other provision of law to
14	the contrary, funds appropriated herein may be suballocated, subject
15	to the approval of the director of the budget, to any state agency
16	or department to accomplish the purpose of this appropriation
17	(21775) 691,000 (re. \$284,000)
18	For competitive grants for the 2015-16 school year for extended day
19	programs and school violence prevention programs pursuant to section
20	2814 of the education law provided, however, notwithstanding any
21	inconsistent provisions of law, eligible entities receiving funds
22	for extended day programs may include not-for-profit organizations
23	working in collaboration with a public school or school district
24	(21776) 24,344,000 (re. \$429,000)
25	For services and expenses of the center for autism and related disa-
26	bilities at the state university of New York at Albany (21782)
27	740,000 (re. \$10,000)
28	For the early college high schools program for the 2015-16 school
29	year, provided, however, that expenditure of funds appropriated
30	herein shall support the continuation and expansion of the early
31	college high schools program pursuant to a plan developed by the
32	commissioner and approved by the director of the budget provided,
33	further, that a portion of the payment to the early college high
34	schools program awarded from this appropriation shall be available
35	on a sliding scale based upon the number of college credits earned
36	annually by participating students consistent with guidelines estab-
37	lished by the commissioner. Provided further that, notwithstanding
38	any provision of law to the contrary, higher education partners
39	participating in an early college high schools program, or the
40	entity/entities responsible for setting tuition at the institution,
41	shall be authorized to set a reduced rate of tuition and/or fees, or
42	to waive tuition and/or fees entirely, for students enrolled in such
43	early college high schools program with no reduction in other state,
44	local or other support for such students earning college credit that
45	such higher education partner would otherwise be eligible to receive
46	(56139) 2,000,000 (re. \$535,000)
47	For educational services and expenses for DACA (Deferred Action for
48	Childhood Arrivals) eligible out of school youth and young adults
49	(56045) 1,000,000 (re. \$1,000,000)
	(
50	By chapter 53, section 1, of the laws of 2015, as amended by chapter 50,

51 section 2, of the laws of 2017:



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For persistently failing schools transformation grants to school
 districts pursuant to a spending plan developed by the commissioner
 of education and approved by the director of the budget.

4 Eligibility for such grants shall be limited to school districts 5 containing a school or schools designated as persistently failing 6 pursuant to paragraph (b) of subdivision 1 of section 211-f of the 7 education law, provided that separate applications shall be required 8 for each such school for which the school district requests a grant. 9 Such grants shall support activities including but not limited to the 10 following: (i) use of school buildings as community hubs to deliver 11 co-located or school-linked academic, health, mental health, nutri-12 tion, counseling, legal and/or other services to students and their 13 families; (ii) expansion, alteration or replacement of the school's 14 curriculum and program offerings; (iii) extension of the school day 15 and/or school year; (iv) professional development of teachers and 16 administrators; (v) mentoring of at-risk students; and (vi) the 17 actual and necessary expenses of the external receiver of the 18 school. Provided that the commissioner shall confirm that any such 19 eligible activity is aligned with the school's approved intervention 20 model, comprehensive education plan or school intervention plan.

21 In determining the amount of such grants, the commissioner shall 22 consider factors including but not limited to the enrollment of the 23 school. Provided that for each of the persistently failing schools, 24 the maximum annual grant in the 2015-16 and 2016-17 school years 25 shall be established by the state education department in the spend-26 ing plan for such grants. A portion of such grants shall be available by July 1 of each such school year. (55906) 27 28 75,000,000 (re. \$23,470,000)

29 By chapter 53, section 1, of the laws of 2014:

20	by enapter 55, section 1, or the laws of 2014.
30	Funds appropriated herein shall be available for services and expenses
31	of a \$14,260,000 teacher resources and computer training center
32	program for the 2014-15 school year (23445)
33	9,982,000 (re. \$6,000)
34	For services and expenses of remaining obligations of a \$14,260,000
35	teacher resources and computer training centers program for the
36	2013-14 school year (56148) 4,278,000 (re. \$338,000)
37	For services and expenses of the New York state center for school
38	safety for the 2014–15 school year. Funds appropriated herein shall
39	be used to operate a statewide center and shall be subject to an
40	expenditure plan approved by the director of the budget (21774)
41	466,000 (re. \$92,000)
42	For services and expenses of the health education program for the
43	2014-15 school year. Funds appropriated herein shall be available
44	for health-related programs including, but not limited to, those
45	providing instruction and supportive services in comprehensive
46	health education and/or acquired immune deficiency syndrome (AIDS)
47	education. Of the amounts appropriated herein, \$86,000 shall be
48	available for the program previously operated as the school health
49	demonstration program. Notwithstanding any other provision of law to
50	the contrary, funds appropriated herein may be suballocated, subject
51	to the approval of the director of the budget, to any state agency



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1 or department to accomplish the purpose of this appropriation 2 (21775) ... 691,000 (re. \$107,000) 3 For the early college high schools program for the 2014-15 school 4 year, provided, however, that expenditure of funds appropriated 5 herein shall support the continuation and expansion of the early 6 college high schools program pursuant to a plan developed by the 7 commissioner and approved by the director of the budget provided, 8 further, that a portion of the payment to the early college high 9 schools program awarded from this appropriation shall be available 10 on a sliding scale based upon the number of college credits earned 11 annually by participating students consistent with guidelines estab-12 lished by the commissioner. Provided further that, notwithstanding 13 any provision of law to the contrary, higher education partners 14 participating in an early college high schools program, or the 15 entity/entities responsible for setting tuition at the institution, 16 shall be authorized to set a reduced rate of tuition and/or fees, or 17 to waive tuition and/or fees entirely, for students enrolled in such 18 early college high schools program with no reduction in other state, 19 local or other support for such students earning college credit that 20 such higher education partner would otherwise be eligible to receive (56139) ... 2,000,000 (re. \$535,000) 21 22 For educational services and expenses for DACA (Deferred Action for 23 Childhood Arrivals) eligible out of school youth and young adults 24 (56045) ... 1,000,000 (re. \$1,000,000) 25 The appropriation made by chapter 53, section 1, of the laws of 2014, as 26 amended by chapter 53, section 1, of the laws of 2018, is hereby 27 amended and reappropriated to read: 28 For phase-in of a five-year plan to implement a statewide universal 29 full-day pre-kindergarten program in accordance with section 3602-ee 30 of the education law, for the purpose of incentivizing and funding 31 state-of-the-art innovative pre-kindergarten programs and to encour-32 age program creativity through competition, provided that of the 33 amounts appropriated herein, three hundred forty million dollars (\$340,000,000) per year shall be available to reimburse school 34 35 districts and/or eligible entities for the cost of awarded programs 36 operating in the 2014-15 through [2019-20] 2018-19 school years; 37 provided further that if the program is oversubscribed in any region 38 or regions of the state, the department shall notify the division of 39 the budget, which shall develop a plan for distribution of available 40 slots within any oversubscribed regions; provided further that, of 41 the annual amount appropriated herein, the subscription for the New 42 York City region is three hundred million dollars (\$300,000,000); 43 provided further that up to 25 percent of a school district's and/or 44 eligible entity's awarded funds shall be made available in the final quarter of the year in which services are provided as an advance on 45 46 subsequent school year liabilities; provided further that funds 47 appropriated herein shall only be awarded to school districts and/or 48 eligible entities which meet requirements provided for in section 49 3602-ee of the education law. Provided further that, notwithstanding the provisions of section 3602-ee of the education law to the 50 51 contrary, providers awarded one-time start-up supplemental funds



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1 pursuant to a request for proposals process established by the State 2 Education Department for the 2014-2015 school year shall be eligible 3 for all such funds for the 2015-2016 school year to the extent such 4 supplemental funds are used for (1) new and/or conversion universal full-day pre-kindergarten slots, including the incremental addi-5 6 tional amounts for existing slots with certified teachers, pursuant 7 to subdivision 14 of section 3602-ee of the education law in the 8 2015-2016 school year, or (2) the incremental additional award per 9 pupil associated with certified teachers. 10 Provided further that the commissioner of education shall evaluate 11 applications and make awards on a competitive basis based on merit 12 and factors including but not limited to (i) curriculum, (ii) family 13 engagement, (iii) learning environment, (iv) staffing patterns, (v) 14 teacher education and experience, (vi) facility quality, (vii) phys-15 ical well-being, health and nutrition, (viii) partnerships, and (ix) 16 student and community need, in order to ensure quality of early 17 childhood education. Provided further that funds appropriated herein shall only be used to 18 19 supplement and not supplant current local expenditures of federal, 20 state or local funds on pre-kindergarten programs and the number of 21 placements in such programs from such sources and that current local 22 expenditures shall include any local expenditures of federal, state 23 or local funds used to supplement or extend services provided 24 directly or via contract to eligible children enrolled in a universal pre-kindergarten program in accordance with section 3602-e 25

26 of the education law. Notwithstanding any provision of law to the 27 contrary, the funds appropriated herein shall only be available for 28 a statewide universal full-day pre-kindergarten program and, as of 29 July 1, [2019] 2020, may be suballocated or transferred to any other 30 appropriation for the sole purpose of administering such program. 31 Notwithstanding any provision of law to the contrary, programs that provide services for fewer than 180 days will be subject to the 32 33 provisions of subdivision 16 of section 3602-e of the education law. 34 Notwithstanding section 40 of the state finance law or any provision 35 of law to the contrary, this appropriation shall remain in full 36 force and effect to the maximum extent allowed by law (56138) 37 1,500,000,000 (re. \$415,669,000)

38 By chapter 53, section 1, of the laws of 2014, as added by chapter 73, 39 section 1 of part D, of the laws of 2016: 40 For nonpublic school aid payable in the 2014-15 state fiscal year. 41 Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum 42 amount payable during the 2014-15 state fiscal year (21769) 43 44 97,589,000 (re. \$11,000) 45 For aid payable for the 2012-13 school year for additional nonpublic 46 school aid. Notwithstanding any inconsistent provision of law, funds 47 appropriated herein shall be available for payment of aid heretofore 48 accrued and hereafter to accrue (21770) 49 45,204,000 (re. \$178,000)



1 2 3	For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget (21771) 922,000 (re. \$922,000)
4 5 6 7 8	By chapter 53, section 1, of the laws of 2013: For aid payable for the 2011-12 school year for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue (21770)
	34,549,000 (re. \$1,619,000)
9	
10	For academic intervention for nonpublic schools based on a plan to be
11	developed by the commissioner of education and approved by the
12	director of the budget (21771) 922,000 (re. \$922,000)
13	For competitive grants for the 2013-14 school year for extended day
14	programs and school violence prevention programs pursuant to section
15	2814 of the education law provided, however, notwithstanding any
16	inconsistent provisions of law, eligible entities receiving funds
17	for extended day programs may include not-for-profit organizations
18	working in collaboration with a public school or school district
19 20	(21776) 24,344,000 (re. \$3,173,000) For educational services and expenses for DACA (Deferred Action for
20 21	Childhood Arrivals) eligible out of school youth and young adults
22	(56045) 1,000,000 (re. \$1,000,000)
22	(30043) 1,000,000
23	By chapter 53, section 1, of the laws of 2012:
24	For aid payable for additional nonpublic school aid.
25	Notwithstanding any inconsistent provision of law, funds appropriated
26	herein shall be available for payment of aid heretofore accrued and
27	hereafter to accrue provided that, notwithstanding any provision of
28	law, rule or regulation to the contrary, the amount appropriated
29	herein represents the maximum amount payable during the 2012-13
30	state fiscal year (21770) 26,220,000 (re. \$125,000)
31	For academic intervention for nonpublic schools based on a plan to be
32	developed by the commissioner of education and approved by the
33	director of the budget (21771) 922,000 (re. \$922,000)
34	For competitive grants for the 2012-13 school year for extended day
35	programs and school violence prevention programs pursuant to section
36	2814 of the education law provided, however, notwithstanding any
37	inconsistent provisions of law, eligible entities receiving funds
38	for extended day programs may include not-for-profit organizations
39	working in collaboration with a public school or school district
40	(21776) 24,344,000 (re. \$5,608,000)
41	For purposes of the missing children program (21806)
42	1,000,000 (re. \$839,000)
43	By chapter 53, section 1, of the laws of 2011:
43 44	For aid payable for additional nonpublic school aid.
45	
	Notwithstanding any inconsistent provision of law, funds appropriated
46 47	



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1 herein represents the maximum amount payable during the 2011-12 state fiscal year <u>(21770)</u> ... 26,220,000 (re. \$3,500) 2 3 For academic intervention for nonpublic schools based on a plan to be 4 developed by the commissioner of education and approved by the 5 director of the budget (21771) ... 922,000 (re. \$922,000) 6 For the smart scholars early college high school program, provided, 7 however that expenditure of funds herein shall be subject to a 8 payment schedule developed by the commissioner and approved by the director of budget (23451) ... 6,000,000 (re. \$1,109,000) 9

10 The appropriation made by chapter 53, section 1, of the laws of 2011, as 11 amended by chapter 53, section 1, of the laws of 2018, is hereby 12 amended and reappropriated to read:

13 For a school district management efficiency awards program. Funds 14 appropriated herein shall be used to provide competitive awards to 15 school districts based on a plan developed by the commissioner and 16 approved by the director of the budget. Provided that such funds may 17 only be awarded to a school district which demonstrates that it has 18 implemented one or more long term efficiencies within two years 19 prior to a response to a request for proposal or during the current 20 school year in school district management, operations, procurement 21 practices or other cost savings measures and will not result in an 22 increase in cost to the state or the locality and: (i) have resulted 23 or will result in a significant reduction in total operating 24 expenses compared to the prior year and/or significant reductions in 25 the administrative component, or the equivalent, of the school district budget and/or transportation operating expenses and/or 26 27 transportation capital expenses and/or other non-personal service 28 costs included in the program component of the school district budg-29 et compared to the prior year; and (ii) are expected to result in 30 substantial and recurring cost savings in total operating expenses 31 and/or recurring significant reductions in administrative expendi-32 tures, or the equivalent, and/or transportation operating expenses 33 and/or transportation capital expenses and/or other non-personal 34 service costs included in the program component of the school 35 district budget in future years; provided further that, a school 36 district that submits documentation that has been approved by the 37 commissioner by September 1 of 2013 and of each school year in which 38 a payment is made from this appropriation demonstrating that it has 39 fully implemented new standards and procedures for conducting annual 40 professional performance reviews of classroom teachers and building 41 principals to determine teacher and principal effectiveness shall 42 receive bonus points in the scoring of its grant application.

43 Provided further that, notwithstanding any provision of law to the 44 contrary, in addition to the competitive awards amount as defined in 45 paragraph ee of subdivision 1 of section 3602 of the education law, 46 a minimum of \$37,500,000 shall be available for the payment of grant 47 awards made in the 2013-14 school year, with additional amounts to 48 be made available in the 2014-15 through 2019-20 state fiscal years 49 as necessary to continue such awards, make an additional round of 50 awards pursuant to subdivision 6-a of section 3641 of the education 51 law in the 2014-15 school year not to exceed the amount awarded in



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1 the 2013-14 school year pursuant to such subdivision 6-a, and make 2 additional master teachers awards to the extent that the master 3 teachers program authorized herein would not otherwise expend the 4 maximum school year amount authorized herein; and such \$37,500,000 5 shall be made available for \$12,500,000 of prekindergarten grants, 6 \$10,000,000 of school-wide extended learning grants, \$7,500,000 of 7 community schools grants, \$5,500,000 for a master teacher program 8 and \$2,000,000 for the early college high school program; provided, 9 however, the funds appropriated herein for pre-kindergarten grants shall only be available for grants awarded for the 2016-17 school 10 11 year and prior school years; provided, however, the funds appropri-12 ated herein for school-wide extended learning grants shall only be 13 available for grants awarded for the 2017-18 school year and prior 14 school years; provided, however, the funds appropriated herein for 15 the early college high school program shall only be available for 16 grants awarded for the 2017-18 school year and prior school years; 17 provided, however, the funds appropriated herein for the master 18 teachers program shall only be available for expenses for the 2018-19 19 school year and prior school years; provided, however, that no 20 school district shall receive any portion of the funds appropriated 21 herein unless it shall have submitted documentation that has been 22 approved by the commissioner by September 1 of 2013 and of each 23 school year in which a payment to such district from this appropri-24 ation would otherwise be made demonstrating that it has fully imple-25 mented new standards and procedures for conducting annual profes-26 sional performance reviews of classroom teachers and building 27 principals to determine teacher and principal effectiveness.

28 Provided, further, that notwithstanding any provision of law to the 29 contrary, the \$12,500,000 appropriated herein available for full-day 30 and half-day pre-kindergarten grants shall be awarded, based on a 31 request for proposals developed by the commissioner and approved by 32 the director of the budget, to school districts to establish new 33 full-day and half-day pre-kindergarten placements and/or to convert 34 existing half-day pre-kindergarten placements into full-day place-35 ments; provided that preference shall be granted for full-day place-36 ments while ensuring that a portion of grants include half-day 37 placements based on eligible applications; and provided, further, that such grants shall only be used to supplement, not supplant 38 39 existing pre-kindergarten programs, and provided further, however, 40 that any portion of such \$12,500,000 that is not awarded shall 41 remain available for subsequent awards in the 2013-14 school year or 42 for full-day and half-day pre-kindergarten grants to be awarded in 43 subsequent school years. Provided, further, that such grants from 44 funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school 45 46 district need, (ii) measures of the need of students to be served by 47 each of the school districts, (iii) the school district's proposal 48 to target the highest need schools and students, (iv) the extent to 49 which the district's proposal would prioritize funds to maximize the 50 total number of eligible children in the district served in prekin-51 dergarten programs, and (v) proposal quality. Provided, however, 52 that full-day and half-day pre-kindergarten grants appropriated



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1 herein shall only be available to support programs (i) that provide 2 instruction for at least five hours per school day for full-day 3 pre-kindergarten programs and at least two and one-half hours per 4 school day for half-day pre-kindergarten programs; (ii) that agree 5 to offer instruction consistent with the New York state prekinder-6 garten foundation for the common core standards within three years; 7 (iii) that ensure that, to the extent community-based providers are 8 part of such program, such providers meet the requirements of para-9 graphs d-1 and d-2 of subdivision 12 of section 3602-e of the educa-10 tion law; and (iv) that otherwise comply with all of the same rules 11 and requirements as universal pre-kindergarten programs pursuant to 12 section 3602-e of the education law except as modified herein. 13 Provided, further, that a school district's pre-kindergarten grant 14 shall equal the product of (A) (i) two multiplied by the approved 15 number of new full-day pre-kindergarten placements plus (ii) the 16 approved number of half-day pre-kindergarten placement conversions 17 and new half-day pre-kindergarten placements, and (B) the district's 18 selected aid per pre-kindergarten pupil pursuant to subparagraph i 19 of paragraph b of subdivision 10 of section 3602-e of the education 20 law; provided, however, that no district shall receive a grant in 21 excess of the total actual grant expenditures incurred by the 22 district in the current school year as approved by the commissioner. 23 Provided, further, that as a condition of eligibility for receipt of 24 such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid 25 26 and reliable measures of environmental quality, the quality of 27 teacher-student interactions and child outcomes, and ensure that any 28 such assessment of child outcomes shall not be used to make highs-29 takes educational decisions for individual children. Provided, 30 further, that no school district shall receive more than forty 31 percent of the total pre-kindergarten grant allocation.

Provided, further, that notwithstanding any provision of law to the 32 33 contrary, the \$10,000,000 appropriated herein available for school-34 wide extended learning grants shall be awarded to school districts 35 or school districts in collaboration with not-for-profit community-36 based organizations based on responses to a request for proposals 37 for planning and implementation grants that is (i) developed by the commissioner; (ii) approved by the director of the budget; and (iii) 38 39 issued by the commissioner. Provided, further, that such grants 40 shall be awarded based on factors including, but not limited to, the 41 following: (i) the school district's proposal to target the schools 42 and students with the greatest need, and (ii) proposal quality. 43 Provided, further, that to assess proposal quality in order to award 44 implementation grant funding, the commissioner shall take into 45 account factors including, but not limited to: (i) the extent to 46 which the school district's proposal would maximize the use of the 47 additional learning time through a comprehensive restructuring of 48 the school day and/or year, (ii) the extent to which the proposal 49 would provide additional learning time for students in grades six 50 through eight, and (iii) how the additional learning time would be 51 utilized, including, but not limited to, additional time spent on 52 core academics. Provided, however, that no district shall be eligi-



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1 ble to receive a school-wide extended learning grant unless its 2 proposal would increase student learning time by at least 25 3 percent. Provided, further, that a school district's schoolwide 4 extended learning implementation grant shall equal its average daily 5 attendance in the school-wide extended learning program multiplied 6 by the expected cost per pupil of the additional learning time; provided, further, that the expected cost per pupil of the addi-7 8 tional learning time shall equal the greater of \$1,500 or (A) the 9 quotient of (i) the school district's approved operating expense, 10 pursuant to paragraph t of subdivision 1 of section 3602 of the 11 education law, for the year prior to the base year, divided by (ii) 12 the district's public school district enrollment, pursuant to subparagraph (2) of paragraph n of such subdivision, for the year 13 14 prior to the base year, multiplied by (B) 10 percent (0.10), multi-15 plied by (C) the quotient of (i) the average of the national consum-16 er price indexes determined by the United States department of labor 17 for the 12-month period preceding January first of the base year, 18 divided by (ii) the average of the national consumer price indexes 19 determined by the United States department of labor for the 12-month 20 period preceding January first of the year two years prior to the base year; provided, however, that in extraordinary cases the 21 22 commissioner may award a grant that exceeds the per pupil limit 23 described above; provided further, however, that no district shall 24 receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by 25 26 the commissioner. Provided, further, that no school district shall 27 receive more than forty percent of the total school-wide extended 28 learning grant allocation.

29 Provided, further, that notwithstanding any provision of law to the 30 contrary, the \$7,500,000 appropriated herein available for community 31 schools grants shall be awarded, based on a request for proposals 32 (i) developed by the state council on children and families in coor-33 dination with the commissioner, (ii) approved by the director of the 34 budget and (iii) issued by the commissioner, to school districts, or 35 in a city with a population of one million or more an eligible enti-36 ty, to improve student outcomes through the implementation of commu-37 nity schools programs that use school buildings as community hubs to 38 deliver co-located or school-linked academic, health, mental health, 39 nutrition, counseling, legal and/or other services to students and 40 their families. In a city with a population of one million or more, 41 eligible entities shall mean the city school district of the city of 42 New York, or not-for-profit organizations, which shall include not-43 for-profit community-based organizations. An eligible entity that is 44 a not-for-profit may apply for a community school grant provided that it collaborates with the city school district of the city of 45 New York and receives the approval of the chancellor of the city 46 school district of the city of New York. Provided, further, that 47 48 such grants shall be awarded based on factors including, but not 49 limited to, the following: (i) measures of school district need, 50 (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the 51 52 highest need schools and students, (iv) the sustainability of the



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1 proposed community schools program, and (v) proposal quality. 2 Provided, further, that to assess proposal quality in order to award 3 such funding, the commissioner shall take into account factors 4 including, but not limited to: (i) the extent to which the school 5 district's proposal would provide such community services through 6 partnerships with local governments and non-profit organizations, 7 (ii) the extent to which the proposal would provide for delivery of such services directly in school buildings, (iii) the extent to 8 9 which the proposal articulates how such services would facilitate 10 measurable improvement in student and family outcomes, (iv) the 11 extent to which the proposal articulates and identifies how existing 12 funding streams and programs would be used to provide such community services, and (v) the extent to which the proposal ensures the safe-13 14 ty of all students, staff and community members in school buildings 15 used as community hubs. Provided, however, that community schools 16 grants appropriated herein shall be paid to school districts in 17 installments upon successful implementation of each phase of a 18 school district's approved proposal. Provided, further, that no 19 school district shall receive more than forty percent of the total 20 community schools grant allocation, and that each individual commu-21 nity school site shall be limited to a maximum grant of \$500,000.

22 Provided, further, that notwithstanding any provision of law to the 23 contrary, the \$5,500,000 appropriated herein available for a master 24 teachers program shall support the award of stipends of \$15,000 per 25 annum over four years to individual high-performing teachers in 26 math, science and related fields, and of related costs, administered 27 by the state university of New York pursuant to a plan developed in 28 consultation with the commissioner, who shall consult with appropri-29 ate state organizations representing K-12 public school teachers and 30 approved by the director of the budget, to build a corps of 31 outstanding math, science and related fields teachers in order to improve the quality of instruction at public secondary schools. 32 33 Such plan for use of funding appropriated herein shall: (i) estab-34 lish an application process; (ii) guidelines by which applications 35 from eligible teachers shall be evaluated, which shall include, but 36 not be limited to, achievement of a rating of highly effective on 37 the annual professional performance review; and (iii) provide peri-38 odic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to 39 40 applicants in regions of the state where a similar program is not 41 otherwise offered. Notwithstanding any provision of law to the 42 contrary, upon approval of the director of the budget, such 43 \$5,500,000 of master teachers program funding may be sub-allocated, 44 interchanged, transferred or otherwise made available to the state 45 university of New York for the services and expenses of administer-46 ing such program. Nothing herein shall be construed to limit the 47 rights of labor organizations representing teachers to collectively 48 bargain terms and conditions pursuant to article 14 of the civil 49 service law.

50 Provided, further, that notwithstanding any provision of law to the 51 contrary, the \$2,000,000 appropriated herein available for the early 52 college high school program shall support the continuation and



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1 expansion of such program pursuant to a plan developed by the 2 commissioner and approved by the director of the budget. Provided, 3 however, that a portion of the payments to early college high school 4 programs awarded funding from this appropriation shall be awarded on 5 a sliding scale based upon the number of college credits earned 6 annually by participating students, consistent with guidelines established by the commissioner. Provided further that, notwith-7 standing any provision of law to the contrary, higher education 8 9 partners participating in an early college high schools program, or 10 the entity/entities responsible for setting tuition at the institu-11 tion, shall be authorized to set a reduced rate of tuition and/or 12 fees, or to waive tuition and/or fees entirely, for students enrolled in such early college high schools program with no reduction in other state, local or other support for such students 13 14 earning college credit that such higher education partner would 15 16 otherwise be eligible to receive.

17 Provided further that, notwithstanding any provision of law to the 18 amount appropriated herein, a minimum of contrary, of the 19 \$12,500,000 per year shall be available in the 2014-15 through 2019-20 school years for the payment of grant awards as follows: \$2,500,000 of pathways in technology early college high school 20 21 22 program grants and \$10,000,000 of teacher excellence fund grants; 23 provided, however, the funds appropriated herein for pathways in 24 technology early college high school program grants shall only be 25 available for grants awarded for the 2017-18 school year and prior 26 school years; provided further that, notwithstanding any provision 27 of law to the contrary, such \$12,500,000, plus any other amounts so 28 designated in other items of appropriation within the general fund 29 local assistance account office of pre-kindergarten through grade 30 twelve education program, shall constitute the competitive awards 31 amount authorized for the 2013-14 school year by chapter 53 of the 32 laws of 2013.

33 Provided further that, notwithstanding any provision of law to the 34 contrary, the \$2,500,000 appropriated herein available for pathways 35 in technology early college high school (P-TECH) program grants 36 shall be awarded pursuant to a plan developed by the commissioner 37 and approved by the director of the budget, provided that such plan 38 shall include but not be limited to (i) assurances that K-12, higher 39 education and private-sector partners commit to the required 40 elements and responsibilities of a P-TECH program, (ii) provisions 41 to ensure regional diversity of grant recipients, and (iii) priority 42 for P-TECH programs serving students in academically challenged 43 school districts; provided further that the commissioner shall make 44 available the request for proposals for such program on or before 45 May fifteenth and the commissioner shall issue awards on or before 46 August fifteenth; and provided further that a portion of the 47 payments to P-TECH programs awarded funding from this appropriation 48 shall be made on a sliding scale based upon the number of college 49 credits earned annually by participating students, consistent with 50 guidelines established by the commissioner. Provided further that, 51 notwithstanding any provision of law to the contrary, higher educa-52 tion partners participating in a P-TECH program, or the



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entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such P-TECH program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

7 Provided further that, notwithstanding any provision of law to the 8 contrary, the \$10,000,000 appropriated herein available for teacher 9 excellence fund grants shall be awarded to eligible school districts 10 pursuant to a request for proposals based on a plan developed by the 11 commissioner and approved by the director of the budget; provided 12 that such plan shall include an application for award of such grants 13 to such eligible school districts to provide annual teacher excel-14 lence fund performance awards of up to \$20,000 to eligible teachers 15 rated as "highly effective" on the most recent annual professional 16 performance review, in accordance with the requirements of section 17 3012-d of the education law and the regulations of the commissioner, 18 pursuant to such districts' approved applications; provided that in 19 grants the commissioner shall prioritize school such making 20 districts' applications based on factors including but not limited 21 the extent to which the school district's application would to (i) 22 recognize and reward such teachers in school buildings with the 23 greatest academic need, in difficult-to-staff subject or certif-24 ication areas and grade levels, and at critical points in a teach-25 er's career in order to encourage highly effective teachers to 26 remain in the classroom, and (ii) the quality of the school 27 district's application; and provided further that the commissioner 28 shall make available the application for such grants on or before 29 May fifteenth and the commissioner shall issue grant awards an 30 agreed-to schedule.

31 Provided further that, notwithstanding any provision of law to the the amount appropriated herein, a minimum of 32 contrary, of \$23,500,000 per year shall be available in the 2015-16 through 33 34 2019-20 school years for the payment of grant awards as follows: 35 \$15,000,000 for pre-kindergarten grants, \$2,500,000 for an expanded 36 master teacher program, \$1,500,000 of pathways in technology early 37 college high school program grants, \$1,500,000 for a school district 38 teacher residency program, \$1,500,000 for a New York state masters-39 in-education teacher incentive scholarship program, and \$1,500,000 40 for QUALITYstarsNY; provided, however, the funds appropriated herein 41 for pathways in technology early college high school program grants 42 shall only be available for grants awarded for the 2017-18 school 43 year and prior school years; provided, however, the funds appropri-44 ated herein for the expanded master teacher program shall only be available for expenses for the 2018-19 school year and prior school 45 46 years; provided, however, the funds appropriated herein for QUALI-47 TYstarsNY shall only be available for expenses for the 2018-19 48 school year and prior school years; provided, however, the funds 49 appropriated herein for the New York state masters-in-education 50 teacher incentive scholarship program shall only be available for expenses for the 2018-19 school year and prior school years; 51 52 provided further that, notwithstanding any provision of law to the



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1 contrary, such \$23,500,000, plus any other amounts so designated in 2 other items of appropriation within the general fund local assist-3 ance account office of pre-kindergarten through grade twelve educa-4 tion program, shall constitute the competitive awards amount author-5 ized for the 2015-16 school year.

6 Provided, further, that notwithstanding any provision of law to the contrary, the \$15,000,000 appropriated herein available for grants 7 to full-day and half-day pre-kindergarten programs for three-year-8 9 old and four-year-old children shall be awarded, based on a request 10 for proposals developed by the commissioner and approved by the 11 director of the budget, to school districts to establish new full-12 day and half-day pre-kindergarten placements for three-year-olds and 13 four-year-olds; provided that such grants shall only be used to 14 supplement, not supplant existing pre-kindergarten programs; and 15 provided further, however, that any portion of such \$15,000,000 that 16 is not awarded shall remain available for subsequent awards in the 17 2015-16 school year or for full-day and half-day prekindergarten 18 grants to be awarded in subsequent school years. Provided, further, 19 that such grants from funds appropriated herein shall be awarded 20 based on factors including, but not limited to, the following: (i) 21 measures of school district need, (ii) measures of the need of 22 students to be served by each of the school districts, (iii) the 23 school district's proposal to target the highest need schools and 24 students, (iv) the extent to which the district's proposal would 25 prioritize funds to maximize the total number of eligible children in the district served in pre-kindergarten programs, 26 and (v) proposal quality. Provided, however, that full-day and half-day 27 28 pre-kindergarten grants appropriated herein shall only be available 29 to support programs (i) that provide instruction for at least five 30 hours per school day for full-day pre-kindergarten programs and at 31 least two and one-half hours per school day for half-day prekinder-32 garten programs; (ii) that agree to offer instruction consistent 33 with the New York state pre-kindergarten foundation for the common 34 core standards; (iii) that ensure that, to the extent community-35 based providers are part of such program, such providers meet the 36 requirements of paragraphs d-1 and d-2 of subdivision 12 of section 37 3602-e of the education law; and (iv) that otherwise comply with all 38 of the same rules and requirements as universal prekindergarten 39 programs pursuant to section 3602-e of the education law except as 40 modified herein; provided that notwithstanding paragraph c of subdi-41 vision 1 of section 3602-e of the education law notwithstanding, for 42 the purposes of this appropriation, an eligible child shall be a 43 resident child who is three years of age on or before December first 44 of the year in which he or she is enrolled. Provided, further, that as a condition of eligibility for receipt of such funding for three-45 46 year-olds, a school district must currently offer a prekindergarten 47 program for four-year-old children, or children who would otherwise 48 be eligible under paragraph c of subdivision 1 of section 3602-e of 49 the education law; provided, further, that a school district may 50 apply for only as many full-day or half-day placements for three-51 year-old children as it currently offers for four-year-old children, 52 or children who would otherwise be eligible under paragraph c of



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1 subdivision 1 of section 3602-e of the education law. Provided, 2 further, that a school district's grant for three-year-old and four-3 year-old pre-kindergarten shall equal the product of (A) (i) two 4 multiplied by the approved number of new full-day prekindergarten 5 placements plus (ii) the approved number of new half-day prekinder-6 garten placements, and (B) the district's selected aid per prekindergarten pupil pursuant to subparagraph i of paragraph b of subdi-7 8 vision 10 of section 3602-e of the education law; provided, however, 9 that no district shall receive a grant in excess of the total actual 10 grant expenditures incurred by the district in the current school 11 year as approved by the commissioner. Provided, further, that as a 12 condition of eligibility for receipt of such funding, a school 13 district shall agree to adopt approved quality indicators within two 14 years, including, but not limited to, valid and reliable measures of 15 environmental quality, the quality of teacher-student interactions 16 and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions 17 18 for individual children. Provided, further, that no school district 19 shall receive more than forty percent of the total prekindergarten 20 for three-year-old and four-year-old children grant allocation.

21 Provided, further, that notwithstanding any provision of law to the 22 contrary, the \$2,500,000 appropriated herein available for an 23 expanded master teachers program shall support the award of stipends 24 of \$15,000 per annum over four years to individual high-performing 25 teachers, and of related costs, administered by the state university 26 of New York pursuant to a plan developed in consultation with the 27 commissioner, who shall consult with appropriate state organizations 28 representing K-12 public school teachers and approved by the direc-29 tor of the budget, to build a corps of outstanding teachers in order 30 to improve the quality of instruction at public secondary schools. 31 Such plan for use of funding appropriated herein shall: (i) allocate 32 at least 80 percent of such stipends to high-performing teachers in 33 math, science and related fields and up to 20 percent of such stipends to high performing teachers with an extension to their 34 35 content area certificate in bilingual education or who hold certif-36 ication in English as a Second Language and high-performing teachers 37 with dual certification in a content area and special education; 38 (ii) establish an application process; (iii) guidelines by which 39 applications from eligible teachers shall be evaluated, which shall 40 include, but not be limited to, achievement of a rating of highly 41 effective on the annual professional performance review; and (iv) 42 provide periodic opportunities for professional development for 43 successful applicants. Provided, further, that priority shall be 44 given to applicants in regions of the state where a similar program 45 is not otherwise offered. Notwithstanding any provision of law to 46 the contrary, upon approval of the director of the budget, such 47 \$2,500,000 of master teachers program funding may be suballocated, 48 interchanged, transferred or otherwise made available to the state 49 university of New York for the services and expenses of administer-50 ing such program. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to collectively 51



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1 bargain terms and conditions pursuant to article 14 of the civil 2 service law.

- 3 Provided further that, notwithstanding any provision of law to the 4 contrary, the \$1,500,000 appropriated herein available for pathways 5 in technology early college high school (P-TECH) program grants 6 shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan 7 8 shall include but not be limited to (i) assurances that K-12, higher 9 education and private-sector partners commit to the required elements and responsibilities of a P-TECH program, (ii) provisions 10 11 to ensure regional diversity of grant recipients, and (iii) priority 12 for P-TECH programs serving students in academically challenged 13 school districts; provided further that the commissioner shall make 14 available the request for proposals for such program on or before 15 May fifteenth and the commissioner shall issue awards on or before 16 August fifteenth; and provided further that a portion of the 17 payments to P-TECH programs awarded funding from this appropriation 18 shall be made on a sliding scale based upon the number of college 19 credits earned annually by participating students, consistent with 20 guidelines established by the commissioner. Provided further that in 21 connection with such guidelines, the commissioner shall execute a 22 memorandum of understanding with the state university of New York 23 and the city university of New York to develop common data 24 collection, sharing and reporting mechanisms based on student-level 25 data for students enrolled in P-TECH and smart scholars early college high school programs. Provided further that, notwithstanding 26 any provision of law to the contrary, higher education partners 27 28 participating in a P-TECH program, or the entity/entities responsi-29 ble for setting tuition at the institution, shall be authorized to 30 set a reduced rate of tuition and/or fees, or to waive tuition 31 and/or fees entirely, for students enrolled in such P-TECH program 32 with no reduction in other state, local or other support for such 33 students earning college credit that such higher education partner 34 would otherwise be eligible to receive.
- 35 Provided, further, that notwithstanding any provision of law to the 36 contrary, the \$1,500,000 appropriated herein available for a school 37 district teacher residency program shall be used to provide resident 38 teachers with the professional development and training to make an 39 immediate impact in schools in the state, pursuant to a plan devel-40 oped by the commissioner and approved by the director of the budget. 41 Provided, further, that such plan shall establish a process for 42 selection of experienced nonprofit entities to manage the program. 43 Provided, further, that no school district shall receive more than 44 forty percent of the total grant allocation.
- 45 Provided, further, that notwithstanding any provision of law to the 46 contrary, \$1,500,000 of the amount appropriated herein shall be made 47 available for payment of New York state masters-in-education teacher 48 incentive scholarship program awards. Provided, further, that eligi-49 bility for an award under this appropriation shall be limited to 50 students who are matriculated in an approved master's degree in 51 education program at a New York state public institution of higher 52 education leading to a career as a teacher in public elementary or



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1 secondary education shall be eligible for an award, provided the 2 applicant: (a) earned an undergraduate degree from a college located 3 in New York state; and (b) was a New York State resident while earn-4 ing such undergraduate degree; and (c) achieved academic excellence 5 as an undergraduate student, as defined by the higher education 6 services corporation in regulation; and (d) enrolls in full-time 7 study in an approved master's degree in education program at a New 8 York State public institution of higher education leading to a 9 career as teacher in public elementary or secondary education; and 10 (e) signs a contract with the corporation agreeing to teach in the 11 classroom on a full-time basis for five years in a school located 12 within New York state providing public elementary or secondary education recognized by the board of regents or the university of 13 14 the state of New York including charter schools authorized pursuant 15 to article 56 of the education law; and (f) complies with the appli-16 cable provisions of article 13 of education law and all requirements 17 promulgated by the corporation for the administration of the 18 program. Provided, further, that: (a) awards shall be granted to 19 applicants that the corporation has certified are eligible to 20 receive such awards; and (b) up to five hundred awards may be made 21 for the 2015-2016 academic year, provided such awards shall be made 22 to recipients after the successful completion of the term, as 23 defined by the corporation. Provided, further, the corporation shall 24 grant such awards in an amount equal to the annual tuition charged state resident students attending a graduate program full-time at 25 26 the state university of New York, or actual tuition charged, which-27 ever is less, for not more than two academic years of full-time 28 graduate study leading to certification as an elementary or second-29 ary classroom teacher; provided: (i) a student who receives educa-30 tional grants and/or scholarships that cover the student's full cost 31 of attendance shall not be eligible for an award under this program; 32 (ii) for a student who receives educational grants and/or scholar-33 ships that cover less than the student's full cost of attendance, 34 such grants and/or scholarships shall not be deemed duplicative of 35 this program and may be held concurrently with an award under this 36 program, provided that the combined benefits do not exceed the student's full cost of attendance; and (iii) an award under this 37 38 program shall be applied to tuition after the application of all 39 other educational grants and scholarships limited to tuition and 40 shall be reduced in an amount equal to such educational grants 41 and/or scholarships. Provided, further that upon notification of an 42 award under this program, the institution shall defer the amount of 43 tuition equal to the award. No award shall be final until the recip-44 ient's successful completion of a term has been certified by the 45 institution. A recipient of an award under this program shall not be 46 eligible for an award under the New York state math and science 47 teaching incentive program. Provided, further that awards granted 48 pursuant to this appropriation shall require a contract between the award recipient and the corporation to authorize the corporation to 49 50 convert to a student loan the full amount of the award given pursu-51 ant to this appropriation, plus interest, according to a schedule to 52 be determined by the corporation if: (a) two years after the



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1 completion of the degree program and receipt of initial certif-2 ication it is found that a recipient is not teaching in a public 3 school located within New York state providing elementary or second-4 ary education recognized by the board of regents or the university 5 of the state of New York including charter schools authorized pursu-6 ant to article 56 of the education law; or (b) a recipient has not 7 taught in a public school located within New York state providing 8 elementary or secondary education recognized by the board of regents 9 or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law for five of 10 11 the seven years after the completion of the graduate degree program 12 and receipt of initial certification; or (c) a recipient fails to 13 complete his or her graduate degree program in education; or (d) a 14 recipient fails to receive or maintain his or her teaching certif-15 icate or license in New York state; or (e) a recipient fails to 16 respond to requests by the corporation for the status of his or her 17 academic or professional progress. Provided, further that the 18 preceding terms and conditions: (a) shall be deferred for any inter-19 ruption in graduate study or employment as established by the rules 20 and regulations of the corporation; (b) shall be cancelled upon the 21 death of the recipient; and (c) notwithstanding any provision of 22 this appropriation to the contrary, authorize the corporation to 23 provide for the waiver or suspension of any financial obligation 24 which would involve extreme hardship pursuant to rules and requlations promulgated by the 25 corporation. Notwithstanding anv provision of the law to the contrary, upon approval of the director 26 of the budget, such \$1,500,000 of masters-in-education teacher 27 28 incentive scholarship program funding may be sub-allocated, inter-29 changed, transferred or otherwise made available to the higher 30 education services corporation for the sole purpose of administering 31 such program.

Provided, further, that notwithstanding any provision of law to the 32 33 contrary, the \$1,500,000 appropriated herein available for QUALITYs-34 tarsNY shall be used, pursuant to a plan approved by the director of the budget, to support implementation of a statewide system to 35 36 assess, improve, and communicate the level of quality in early education and care settings throughout the state. 37 Notwithstanding 38 any provision of law to the contrary, upon approval of the director 39 of the budget, the \$1,500,000 of funding appropriated herein for 40 QUALITYstarsNY may be suballocated, interchanged, transferred or 41 otherwise made available to the office of children and family 42 services for the sole purpose of administering such system.

43 Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, a minimum 44 of \$14,000,000 per year shall be available in the 2016-17 through 45 46 2019-20 school years for the payment of grant awards as follows: 47 \$11,000,000 for pre-kindergarten grants for three-year-old children, 48 \$1,500,000 for early college high school programs, \$500,000 for 49 career and technical education programs, and \$1,000,000 for QUALI-50 TYstarsNY; provided, however, the funds appropriated herein for 51 early college high school programs shall only be available for 52 grants awarded for the 2017-18 school year and prior school years;



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1 provided, however, the funds appropriated herein for QUALITYstarsNY 2 shall only be available for expenses for the 2018-19 school year and 3 prior school years; provided, however, the funds appropriated herein 4 for career and technical education programs shall only be available 5 for expenses for the 2018-19 school year and prior school years; 6 provided further that, notwithstanding any provision of law to the 7 contrary, such \$14,000,000, plus any other amounts so designated in 8 other items of appropriation within the general fund local assist-9 ance account office of pre-kindergarten through grade twelve educa-10 tion program, shall constitute the competitive awards amount author-11 ized for the 2016-17 school year.

12 Provided further that, notwithstanding any provision of law to the 13 contrary, the \$11,000,000 appropriated herein available for prekin-14 dergarten grants to full-day and half-day prekindergarten programs 15 for three-year-old children shall be awarded, based on a request for 16 proposals developed by the commissioner and approved by the director 17 of the budget, to school districts to establish new full-day and 18 half-day prekindergarten placements for three-year-olds; provided 19 that such grants shall only be used to supplement, not supplant existing prekindergarten programs; and provided further, however, 20 21 that any portion of such \$11,000,000 that is not awarded shall 22 remain available for subsequent awards in the 2016-17 school year or 23 for full-day and half-day pre-kindergarten grants to be awarded in 24 subsequent school years. Provided, further, that such grants from 25 funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school 26 27 district need, (ii) measures of the need of students to be served by 28 each of the school districts, (iii) the school district's proposal 29 to target the highest need schools and students, (iv) the extent to 30 which the district's proposal would prioritize funds to maximize the 31 total number of eligible children in the district served in prekindergarten programs, and (v) proposal quality. Provided, however, 32 33 that full-day and half-day prekindergarten grants appropriated here-34 in shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day 35 36 pre-kindergarten programs and at least two and one-half hours per 37 school day for half-day prekindergarten programs; (ii) that agree to 38 offer instruction consistent with applicable New York state prekin-39 dergarten early learning standards; (iii) that ensure that, to the 40 extent community-based providers are part of such program, such 41 providers meet the requirements of paragraphs d-1 and d-2 of subdi-42 vision 12 of section 3602-e of the education law; and (iv) that 43 otherwise comply with all of the same rules and requirements as 44 universal prekindergarten programs pursuant to section 3602-e of the 45 education law except as modified herein; provided that notwithstand-46 ing paragraph c of subdivision 1 of section 3602-e of the education 47 law, for the purposes of this appropriation, an eligible child shall 48 be a resident child who is three years of age on or before December 49 first of the year in which he or she is enrolled. Provided, further, 50 that as a condition of eligibility for receipt of such funding, a 51 school district must currently offer a prekindergarten program for 52 four-year-old children, or children who would otherwise be eligible



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1 under paragraph c of subdivision 1 of section 3602-e of the educa-2 tion law; provided, further, that a school district may apply for 3 only as many full-day or half-day placements for three-year-old 4 children as it currently offers for four-year-old children, or chil-5 dren who would otherwise be eligible under paragraph c of subdivi-6 sion 1 of section 3602-e of the education law. Provided, further, 7 that a school district's grant for three-year-old prekindergarten 8 shall equal the product of (A) (i) two multiplied by the approved 9 number of new full-day pre-kindergarten placements plus (ii) the 10 approved number of new half-day pre-kindergarten placements, and (B) 11 the district's selected aid per pre-kindergarten pupil pursuant to 12 subparagraph i of paragraph b of subdivision 10 of section 3602-e of 13 the education law; provided, however, that no district shall receive 14 a grant in excess of the total actual grant expenditures incurred by 15 the district in the current school year as approved by the commis-16 sioner. Provided, further, that as a condition of eligibility for 17 receipt of such funding, a school district shall agree to adopt 18 approved quality indicators within two years, including, but not 19 limited to, valid and reliable measures of environmental quality, 20 the quality of teacher-student interactions and child outcomes, and 21 ensure that any such assessment of child outcomes shall not be used 22 to make high-stakes educational decisions for individual children. 23 Provided, further, that no school district shall receive more than 24 forty percent of the total pre-kindergarten for three-year-old chil-25 dren grant allocation.

26 Provided further that, notwithstanding any provision of law to the 27 contrary, the \$1,500,000 appropriated herein available for early 28 college high school programs shall be awarded pursuant to a plan 29 developed by the commissioner and approved by the director of the 30 budget, provided that such plan shall ensure regional diversity of 31 grant recipients and prioritize programs serving students in academically challenged school districts; provided further that the 32 33 commissioner shall make available the request for proposals for such 34 programs on or before May fifteenth and the commissioner shall issue 35 awards on or before August fifteenth; and provided further that a 36 portion of the payments to early college high school programs 37 awarded funding from this appropriation shall be made on a sliding 38 scale based upon the number of college credits earned annually by 39 participating students, consistent with guidelines established by 40 the commissioner. Provided further that in connection with such 41 guidelines, the commissioner shall execute a memorandum of under-42 standing with the state university of New York and the city univer-43 sity of New York to develop common data collection, sharing and 44 reporting mechanisms based on student-level data for students enrolled in early college high school programs. Provided further 45 46 that, notwithstanding any provision of law to the contrary, higher 47 education partners participating in an early college high school 48 program, or the entity/entities responsible for setting tuition at 49 the institution, shall be authorized to set a reduced rate of 50 tuition and/or fees, or to waive tuition and/or fees entirely, for 51 students enrolled in such an early college high school program with 52 no reduction in other state, local or other support for such



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students earning college credit that such higher education partner would otherwise be eligible to receive.

3 Provided further that, notwithstanding any provision of law to the 4 contrary, the \$500,000 appropriated herein available for career and 5 technical education (CTE) programs shall be awarded, pursuant to a 6 plan developed by the commissioner and approved by the director of 7 the budget, to provide CTE programs with support and resources to 8 eliminate barriers to students with special needs and English 9 language learners from participating in such programs, as well as 10 promote gender diversity in CTE programs.

11 Provided, further, that notwithstanding any provision of law to the 12 contrary, the \$1,000,000 appropriated herein available for QUALITYs-13 tarsNY shall be used, pursuant to a plan approved by the director of 14 the budget, to support implementation of a statewide system to 15 assess, improve, and communicate the level of quality in early 16 education and care settings throughout the state. Notwithstanding 17 any provision of law to the contrary, upon approval of the director 18 of the budget, the \$1,000,000 of funding appropriated herein for 19 QUALITYstarsNY may be suballocated, interchanged, transferred or 20 otherwise made available to the office of children and family services for the sole purpose of administering such 21 system. 22 Provided that, for the 2016-17 through 2019-20 school years, a 23 portion of these funds shall be used to support programs identified 24 by the office of children and family services, the department of 25 health and mental hygiene of the city of New York, or the department 26 as needing extraordinary quality support.

27 Provided further that, notwithstanding any inconsistent provision of 28 law, subject to the approval of the director of the budget, funds 29 appropriated herein may be interchanged with the appropriation for 30 School District Performance Improvement grants within the general 31 fund local assistance account office of pre-kindergarten through 32 grade twelve education program.

33 Notwithstanding section 40 of the state finance law or any provision 34 of law to the contrary, this appropriation shall lapse on March 31, 35 [2019] <u>2020</u> (23453) ... 250,000,000 (re. \$60,688,000) 36 Funds appropriated herein shall be used to provide competitive grants 37 pursuant to a request for proposals, developed by the commissioner 38 and approved by the director of budget, to those school districts 39 that are participating in the race to the top program and/or which 40 demonstrate satisfactory progress, as determined by the commission-41 er, towards implementation of elements such as high quality student 42 assessments; use of data to improve instruction and student perform-43 ance and provision of professional development to improve teacher 44 performance; and that those eligible districts also demonstrate the 45 most improved academic achievement gains and student outcomes such 46 as establishing or expanding participation in college level or early 47 college programs; and other appropriate measures of student performance; provided further that in determining the amount of the award 48 49 to be made from the funds appropriated herein for those school 50 districts identified as making the greatest achievement gains and 51 eligible for such award, the maximum grant award available to each 52 school district shall be based upon the size of the district meas-



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ured by public school enrollment of the district; and provided 1 2 further that such amount shall be adjusted based upon measures of 3 district need and provided further that no district receiving a 4 grant may be awarded more than forty percent of the total amount 5 awarded; and provided further that any such funds awarded to a school district shall be used to increase student performance, 6 narrow the achievement gap, and increase academic performance in 7 8 traditionally underserved student groups.

9 Provided further that, notwithstanding any provision of law to the 10 contrary, in addition to the competitive awards amount as defined in 11 paragraph ee of subdivision 1 of section 3602 of the education law, 12 a minimum of \$37,500,000 shall be available for the payment of grant 13 awards made in the 2013-14 school year, with additional amounts to 14 be made available in the 2014-15 through 2019-20 state fiscal years 15 as necessary to continue such awards, make an additional round of 16 awards pursuant to subdivision 6-a of section 3641 of the education 17 law in the 2014-15 school year not to exceed the amount awarded in 18 the 2013-14 school year pursuant to such subdivision 6-a, and make 19 additional master teachers awards to the extent that the master 20 teachers program authorized herein would not otherwise expend the 21 maximum school year amount authorized herein; and such \$37,500,000 22 shall be made available for \$12,500,000 of prekindergarten grants, \$10,000,000 of school-wide extended learning grants, \$7,500,000 of 23 community schools grants, \$5,500,000 for a master teacher program 24 and \$2,000,000 for the early college high school program; provided, 25 26 however, the funds appropriated herein for pre-kindergarten grants 27 shall only be available for grants awarded for the 2016-17 school 28 year and prior school years; provided, however, the funds appropri-29 ated herein for school-wide extended learning grants shall only be 30 available for grants awarded for the 2017-18 school year and prior 31 school years; provided, however, the funds appropriated herein for 32 the early college high school program shall only be available for 33 grants awarded for the 2017-18 school year and prior school years; 34 provided, however, the funds appropriated herein for the master 35 teachers program shall only be available for expenses for the 2018-36 19 school year and prior school years; provided, however, that no 37 school district shall receive any portion of the funds appropriated 38 herein unless it shall have submitted documentation that has been 39 approved by the commissioner by September 1 of 2013 and of each 40 school year in which a payment to such district from this appropri-41 ation would otherwise be made demonstrating that it has fully imple-42 mented new standards and procedures for conducting annual profes-43 sional performance reviews of classroom teachers and building 44 principals to determine teacher and principal effectiveness.

Provided, further, that notwithstanding any provision of law to the 45 46 contrary, the \$12,500,000 appropriated herein available for full-day 47 and half-day pre-kindergarten grants shall be awarded, based on a 48 request for proposals developed by the commissioner and approved by 49 the director of the budget, to school districts to establish new 50 full-day and half-day pre-kindergarten placements and/or to convert 51 existing half-day pre-kindergarten placements into full-day place-52 ments; provided that preference shall be granted for full-day place-



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1 ments while ensuring that a portion of grants include half-day 2 placements based on eligible applications; and provided, further, 3 that such grants shall only be used to supplement, not supplant 4 existing pre-kindergarten programs, and provided further, however, 5 that any portion of such \$12,500,000 that is not awarded shall 6 remain available for subsequent awards in the 2013-14 school year or 7 for full-day and half-day pre-kindergarten grants to be awarded in 8 subsequent school years. Provided, further, that such grants from 9 funds appropriated herein shall be awarded based on factors includ-10 ing, but not limited to, the following: (i) measures of school 11 district need, (ii) measures of the need of students to be served by 12 each of the school districts, (iii) the school district's proposal 13 to target the highest need schools and students, (iv) the extent to 14 which the district's proposal would prioritize funds to maximize the 15 total number of eligible children in the district served in prekin-16 dergarten programs, and (v) proposal quality. Provided, however, 17 that full-day and half-day pre-kindergarten grants appropriated 18 herein shall only be available to support programs (i) that provide 19 instruction for at least five hours per school day for full-day 20 pre-kindergarten programs and at least two and one-half hours per 21 school day for half-day pre-kindergarten programs; (ii) that agree 22 to offer instruction consistent with the New York state prekinder-23 garten foundation for the common core standards within three years; 24 (iii) that ensure that, to the extent community-based providers are 25 part of such program, such providers meet the requirements of para-26 graphs d-1 and d-2 of subdivision 12 of section 3602-e of the educa-27 tion law; and (iv) that otherwise comply with all of the same rules 28 and requirements as universal pre-kindergarten programs pursuant to 29 section 3602-e of the education law except as modified herein. 30 Provided, further, that a school district's pre-kindergarten grant 31 shall equal the product of (A) (i) two multiplied by the approved 32 number of new full-day pre-kindergarten placements plus (ii) the 33 approved number of half-day pre-kindergarten placement conversions 34 and new half-day pre-kindergarten placements, and (B) the district's 35 selected aid per pre-kindergarten pupil pursuant to subparagraph i 36 of paragraph b of subdivision 10 of section 3602-e of the education 37 law; provided, however, that no district shall receive a grant in 38 excess of the total actual grant expenditures incurred by the 39 district in the current school year as approved by the commissioner. 40 Provided, further, that as a condition of eligibility for receipt of 41 such funding, a school district shall agree to adopt approved quali-42 ty indicators within two years, including, but not limited to, valid 43 and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any 44 45 such assessment of child outcomes shall not be used to make highs-46 takes educational decisions for individual children. Provided, 47 further, that no school district shall receive more than forty 48 percent of the total pre-kindergarten grant allocation. 49 Provided, further, that notwithstanding any provision of law to the

49 Provided, further, that notwithstanding any provision of law to the 50 contrary, the \$10,000,000 appropriated herein available for school-51 wide extended learning grants shall be awarded to school districts 52 or school districts in collaboration with not-for-profit community-



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1 based organizations based on responses to a request for proposals 2 for planning and implementation grants that is (i) developed by the 3 commissioner; (ii) approved by the director of the budget; and (iii) 4 issued by the commissioner. Provided, further, that such grants 5 shall be awarded based on factors including, but not limited to, the 6 following: (i) the school district's proposal to target the schools 7 and students with the greatest need, and (ii) proposal quality. 8 Provided, further, that to assess proposal quality in order to award 9 implementation grant funding, the commissioner shall take into 10 account factors including, but not limited to: (i) the extent to 11 which the school district's proposal would maximize the use of the 12 additional learning time through a comprehensive restructuring of the school day and/or year, (ii) the extent to which the proposal 13 would provide additional learning time for students in grades six 14 15 through eight, and (iii) how the additional learning time would be 16 utilized, including, but not limited to, additional time spent on 17 core academics. Provided, however, that no district shall be eligi-18 ble to receive a school-wide extended learning grant unless its 19 proposal would increase student learning time by at least 25 20 percent. Provided, further, that a school district's schoolwide 21 extended learning implementation grant shall equal its average daily 22 attendance in the school-wide extended learning program multiplied 23 by the expected cost per pupil of the additional learning time; provided, further, that the expected cost per pupil of the addi-24 25 tional learning time shall equal the greater of \$1,500 or (A) the 26 quotient of (i) the school district's approved operating expense, 27 pursuant to paragraph t of subdivision 1 of section 3602 of the (ii) 28 education law, for the year prior to the base year, divided by 29 the district's public school district enrollment, pursuant to 30 subparagraph (2) of paragraph n of such subdivision, for the year 31 prior to the base year, multiplied by (B) 10 percent (0.10), multiplied by (C) the quotient of (i) the average of the national consum-32 33 er price indexes determined by the United States department of labor 34 for the 12-month period preceding January first of the base year, 35 divided by (ii) the average of the national consumer price indexes 36 determined by the United States department of labor for the 12-month 37 period preceding January first of the year two years prior to the 38 base year; provided, however, that in extraordinary cases the 39 commissioner may award a grant that exceeds the per pupil limit 40 described above; provided further, however, that no district shall 41 receive a grant in excess of the total actual grant expenditures 42 incurred by the district in the current school year as approved by 43 the commissioner. Provided, further, that no school district shall 44 receive more than forty percent of the total school-wide extended 45 learning grant allocation.

46 Provided, further, that notwithstanding any provision of law to the 47 contrary, the \$7,500,000 appropriated herein available for community 48 schools grants shall be awarded, based on a request for proposals 49 (i) developed by the state council on children and families in coor-50 dination with the commissioner, (ii) approved by the director of the 51 budget and (iii) issued by the commissioner, to school districts, or 52 in a city with a population of one million or more an eligible enti-



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1 ty, to improve student outcomes through the implementation of commu-2 nity schools programs that use school buildings as community hubs to 3 deliver co-located or school-linked academic, health, mental health, 4 nutrition, counseling, legal and/or other services to students and 5 their families. In a city with a population of one million or more, 6 eligible entities shall mean the city school district of the city of 7 New York, or not-for-profit organizations, which shall include not-8 for-profit community-based organizations. An eligible entity that is 9 a not-for-profit may apply for a community school grant provided 10 that it collaborates with the city school district of the city of 11 New York and receives the approval of the chancellor of the city 12 school district of the city of New York. Provided, further, that such grants shall be awarded based on factors including, but not 13 14 limited to, the following: (i) measures of school district need, 15 (ii) measures of the need of students to be served by each of the 16 school districts, (iii) the school district's proposal to target the 17 highest need schools and students, (iv) the sustainability of the 18 proposed community schools program, and (v) proposal quality. 19 Provided, further, that to assess proposal quality in order to award 20 such funding, the commissioner shall take into account factors 21 including, but not limited to: (i) the extent to which the school 22 district's proposal would provide such community services through 23 partnerships with local governments and non-profit organizations, 24 (ii) the extent to which the proposal would provide for delivery of 25 such services directly in school buildings, (iii) the extent to 26 which the proposal articulates how such services would facilitate 27 measurable improvement in student and family outcomes, (iv) the 28 extent to which the proposal articulates and identifies how existing 29 funding streams and programs would be used to provide such community 30 services, and (v) the extent to which the proposal ensures the safe-31 ty of all students, staff and community members in school buildings 32 used as community hubs. Provided, however, that community schools 33 grants appropriated herein shall be paid to school districts in 34 installments upon successful implementation of each phase of a 35 school district's approved proposal. Provided, further, that no 36 school district shall receive more than forty percent of the total 37 community schools grant allocation, and that each individual commu-38 nity school site shall be limited to a maximum grant of \$500,000. 39 Provided, further, that notwithstanding any provision of law to the 40 contrary, the \$5,500,000 appropriated herein available for a master 41 teachers program shall support the award of stipends of \$15,000 per 42 annum over four years to individual high-performing teachers in 43 math, science and related fields, and of related costs, administered 44 by the state university of New York pursuant to a plan developed in 45 consultation with the commissioner, who shall consult with appropri-46 ate state organizations representing K-12 public school teachers, 47 and approved by the director of the budget, to build a corps of

48 outstanding math, science and related fields teachers in order to 49 improve the quality of instruction at public secondary schools. 50 Such plan for use of funding appropriated herein shall: (i) estab-51 lish an application process; (ii) guidelines by which applications 52 from eligible teachers shall be evaluated, which shall include, but



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not be limited to, achievement of a rating of highly effective on 1 2 the annual professional performance review; and (iii) provide peri-3 odic opportunities for professional development for successful 4 applicants. Provided, further, that priority shall be given to 5 applicants in regions of the state where a similar program is not 6 otherwise offered. Notwithstanding any provision of law to the 7 contrary, upon approval of the director of the budget, such 8 \$5,500,000 of master teachers program funding may be sub-allocated, 9 interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administer-10 11 ing such program. Nothing herein shall be construed to limit the 12 rights of labor organizations to collectively bargain terms and conditions pursuant to article 14 of the civil service law. 13

14 Provided, further, that notwithstanding any provision of law to the 15 contrary, the \$2,000,000 appropriated herein available for the early 16 college high school program shall support the continuation and 17 expansion of such program pursuant to a plan developed by the 18 commissioner and approved by the director of the budget. Provided, 19 however, that a portion of the payments to early college high school 20 programs awarded funding from this appropriation shall be awarded on 21 a sliding scale based upon the number of college credits earned 22 annually by participating students, consistent with guidelines 23 established by the commissioner. Provided further that, notwith-24 standing any provision of law to the contrary, higher education partners participating in an early college high schools program, or 25 26 the entity/entities responsible for setting tuition at the institu-27 tion, shall be authorized to set a reduced rate of tuition and/or 28 fees, or to waive tuition and/or fees entirely, for students 29 enrolled in such early college high schools program with no 30 reduction in other state, local or other support for such students 31 earning college credit that such higher education partner would 32 otherwise be eligible to receive.

33 Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, a minimum 34 of 35 \$12,500,000 per year shall be available in the 2014-15 through 36 2019-20 school years for the payment of grant awards as follows: 37 \$2,500,000 of pathways in technology early college high school 38 program grants and \$10,000,000 of teacher excellence fund grants; 39 provided, however, the funds appropriated herein for pathways in 40 technology early college high school program grants shall only be 41 available for grants awarded for the 2017-18 school year and prior 42 school years; provided further that, notwithstanding any provision 43 of law to the contrary, such \$12,500,000, plus any other amounts so 44 designated in other items of appropriation within the general fund 45 local assistance account office of pre-kindergarten through grade 46 twelve education program, shall constitute the competitive awards 47 amount authorized for the 2013-14 school year by chapter 53 of the 48 laws of 2013.

49 Provided further that, notwithstanding any provision of law to the 50 contrary, the \$2,500,000 appropriated herein available for pathways 51 in technology early college high school (P-TECH) program grants 52 shall be awarded pursuant to a plan developed by the commissioner



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1 and approved by the director of the budget, provided that such plan 2 shall include but not be limited to (i) assurances that K-12, higher 3 and private-sector partners commit to the required education 4 elements and responsibilities of a P-TECH program, (ii) provisions 5 to ensure regional diversity of grant recipients, and (iii) priority 6 for P-TECH programs serving students in academically challenged 7 school districts; provided further that the commissioner shall make 8 available the request for proposals for such program on or before 9 May fifteenth and the commissioner shall issue awards on or before 10 August fifteenth; and provided further that a portion of the 11 payments to P-TECH programs awarded funding from this appropriation 12 shall be made on a sliding scale based upon the number of college 13 credits earned annually by participating students, consistent with 14 guidelines established by the commissioner. Provided further that, 15 notwithstanding any provision of law to the contrary, higher educa-16 tion partners participating in а P-TECH program, or the 17 entity/entities responsible for setting tuition at the institution, 18 shall be authorized to set a reduced rate of tuition and/or fees, or 19 to waive tuition and/or fees entirely, for students enrolled in such 20 P-TECH program with no reduction in other state, local or other 21 support for such students earning college credit that such higher 22 education partner would otherwise be eligible to receive.

23 Provided further that, notwithstanding any provision of law to the 24 contrary, the \$10,000,000 appropriated herein available for teacher 25 excellence fund grants shall be awarded to eligible school districts 26 pursuant to a request for proposals based on a plan developed by the 27 commissioner and approved by the director of the budget; provided 28 that such plan shall include an application for award of such grants 29 to such eligible school districts to provide annual teacher excel-30 lence fund performance awards of up to \$20,000 to eligible teachers 31 rated as "highly effective" on the most recent annual professional 32 performance review, in accordance with the requirements of section 33 3012-d of the education law and the regulations of the commissioner, 34 pursuant to such districts' approved applications; provided that in 35 making such grants the commissioner shall prioritize school 36 districts' applications based on factors including but not limited 37 to (i) the extent to which the school district's application would 38 recognize and reward such teachers in school buildings with the 39 greatest academic need, in difficult-to-staff subject or certif-40 ication areas and grade levels, and at critical points in a teach-41 er's career in order to encourage highly effective teachers to 42 remain in the classroom, and (ii) the quality of the school 43 district's application; and provided further that the commissioner 44 shall make available the application for such grants on or before May fifteenth and the commissioner shall issue grant awards an 45 46 agreed-to schedule.

47 Provided further that, notwithstanding any provision of law to the 48 contrary, of the amount appropriated herein, а minimum of 49 \$23,500,000 per year shall be available in the 2015-16 through 50 2019-20 school years for the payment of grant awards as follows: 51 \$15,000,000 for pre-kindergarten grants, \$2,500,000 for an expanded 52 master teacher program, \$1,500,000 of pathways in technology early



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1 college high school program grants, \$1,500,000 for a school district 2 teacher residency program, \$1,500,000 for a New York state masters-3 in-education teacher incentive scholarship program, and \$1,500,000 4 for QUALITYstarsNY; provided, however, the funds appropriated herein 5 for pathways in technology early college high school program grants 6 shall only be available for grants awarded for the 2017-18 school 7 year and prior school years; provided, however, the funds appropri-8 ated herein for the expanded master teacher program shall only be 9 available for expenses for the 2018-19 school year and prior school 10 years; provided, however, the funds appropriated herein for QUALI-11 TYstarsNY shall only be available for expenses for the 2018-19 12 school year and prior school years; provided, however, the funds appropriated herein for the New York state master-in-education 13 14 teacher incentive scholarship program shall only be available for 15 expenses for the 2018-19 school year and prior school years; provided further that, notwithstanding any provision of law to the 16 17 contrary, such \$23,500,000, plus any other amounts so designated in 18 other items of appropriation within the general fund local assist-19 ance account office of pre-kindergarten through grade twelve educa-20 tion program, shall constitute the competitive awards amount author-21 ized for the 2015-16 school year.

22 Provided, further, that notwithstanding any provision of law to the 23 contrary, the \$15,000,000 appropriated herein available for grants to full-day and half-day pre-kindergarten programs for three-year-24 25 old and four-year-old children shall be awarded, based on a request for proposals developed by the commissioner and approved by the 26 27 director of the budget, to school districts to establish new full-28 day and half-day pre-kindergarten placements for three-year-olds and 29 four-year-olds; provided that such grants shall only be used to 30 supplement, not supplant existing pre-kindergarten programs; and 31 provided further, however, that any portion of such \$15,000,000 that 32 is not awarded shall remain available for subsequent awards in the 33 2015-16 school year or for full-day and half-day prekindergarten 34 grants to be awarded in subsequent school years. Provided, further, 35 that such grants from funds appropriated herein shall be awarded 36 based on factors including, but not limited to, the following: (i) 37 measures of school district need, (ii) measures of the need of 38 students to be served by each of the school districts, (iii) the 39 school district's proposal to target the highest need schools and 40 students, (iv) the extent to which the district's proposal would 41 prioritize funds to maximize the total number of eligible children 42 in the district served in pre-kindergarten programs, and (v) 43 proposal quality. Provided, however, that full-day and half-day 44 pre-kindergarten grants appropriated herein shall only be available 45 to support programs (i) that provide instruction for at least five 46 hours per school day for full-day pre-kindergarten programs and at 47 least two and one-half hours per school day for half-day prekinder-48 garten programs; (ii) that agree to offer instruction consistent 49 with the New York state pre-kindergarten foundation for the common 50 core standards; (iii) that ensure that, to the extent community-51 based providers are part of such program, such providers meet the 52 requirements of paragraphs d-1 and d-2 of subdivision 12 of section



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1 3602-e of the education law; and (iv) that otherwise comply with all 2 of the same rules and requirements as universal prekindergarten 3 programs pursuant to section 3602-e of the education law except as 4 modified herein; provided that notwithstanding paragraph c of subdi-5 vision 1 of section 3602-e of the education law notwithstanding, for 6 the purposes of this appropriation, an eligible child shall be a 7 resident child who is three years of age on or before December first 8 of the year in which he or she is enrolled. Provided, further, that 9 as a condition of eligibility for receipt of such funding for three-10 year-olds, a school district must currently offer a prekindergarten 11 program for four-year-old children, or children who would otherwise 12 be eligible under paragraph c of subdivision 1 of section 3602-e of 13 the education law; provided, further, that a school district may 14 apply for only as many full-day or half-day placements for three-15 year-old children as it currently offers for four-year-old children, 16 or children who would otherwise be eligible under paragraph c of 17 subdivision 1 of section 3602-e of the education law. Provided, 18 further, that a school district's grant for three-year-old and four-19 year-old pre-kindergarten shall equal the product of (A) (i) two 20 multiplied by the approved number of new full-day prekindergarten 21 placements plus (ii) the approved number of new half-day prekinder-22 garten placements, and (B) the district's selected aid per prekin-23 dergarten pupil pursuant to subparagraph i of paragraph b of subdi-24 vision 10 of section 3602-e of the education law; provided, however, 25 that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school 26 27 year as approved by the commissioner. Provided, further, that as a 28 condition of eligibility for receipt of such funding, a school 29 district shall agree to adopt approved quality indicators within two 30 years, including, but not limited to, valid and reliable measures of 31 environmental quality, the quality of teacher-student interactions 32 and child outcomes, and ensure that any such assessment of child 33 outcomes shall not be used to make high-stakes educational decisions 34 for individual children. Provided, further, that no school district 35 shall receive more than forty percent of the total prekindergarten 36 for three-year-old and four-year-old children grant allocation. 37 Provided, further, that notwithstanding any provision of law to the 38 contrary, the \$2,500,000 appropriated herein available for an 39 expanded master teachers program shall support the award of stipends 40 of \$15,000 per annum over four years to individual high-performing 41 teachers, and of related costs, administered by the state university 42 of New York pursuant to a plan developed in consultation with the

43 commissioner, who shall consult with appropriate state organizations 44 representing K-12 public school teachers and approved by the direc-45 tor of the budget, to build a corps of outstanding teachers in order 46 to improve the quality of instruction at public secondary schools. 47 Such plan for use of funding appropriated herein shall: (i) allocate 48 at least 80 percent of such stipends to high performing teachers in 49 math, science, and related fields and up to 20 percent of such 50 stipends to high performing teachers with an extension to their 51 content area certificate in bilingual education or who hold certif-52 ication in English as a Second Language and high-performing teachers



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with dual certification in a content area and special education; 1 2 establish an application process; (iii) guidelines by which (ii) 3 applications from eligible teachers shall be evaluated, which shall 4 include, but not be limited to, achievement of a rating of highly 5 effective on the annual professional performance review; and (iv) 6 provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be 7 8 given to applicants in regions of the state where a similar program 9 is not otherwise offered. Notwithstanding any provision of law to 10 the contrary, upon approval of the director of the budget, such 11 \$2,500,000 of master teachers program funding may be suballocated, 12 interchanged, transferred or otherwise made available to the state 13 university of New York for the services and expenses of administer-14 ing such program. Nothing herein shall be construed to limit the 15 rights of labor organizations representing teachers to collectively 16 bargain terms and conditions pursuant to article 14 of the civil 17 service law.

18 Provided further that, notwithstanding any provision of law to the 19 contrary, the \$1,500,000 appropriated herein available for pathways 20 in technology early college high school (P-TECH) program grants shall be awarded pursuant to a plan developed by the commissioner 21 and approved by the director of the budget, provided that such plan 22 23 shall include but not be limited to (i) assurances that K-12, higher 24 education and private-sector partners commit to the required elements and responsibilities of a P-TECH program, (ii) provisions 25 26 to ensure regional diversity of grant recipients, and (iii) priority 27 for P-TECH programs serving students in academically challenged 28 school districts; provided further that the commissioner shall make 29 available the request for proposals for such program on or before 30 May fifteenth and the commissioner shall issue awards on or before 31 August fifteenth; and provided further that a portion of the payments to P-TECH programs awarded funding from this appropriation 32 33 shall be made on a sliding scale based upon the number of college 34 credits earned annually by participating students, consistent with 35 guidelines established by the commissioner. Provided further that in 36 connection with such guidelines, the commissioner shall execute a 37 memorandum of understanding with the state university of New York and the city university of New York to develop common data 38 39 collection, sharing and reporting mechanisms based on student-level 40 data for students enrolled in P-TECH and smart scholars early 41 college high school programs. Provided further that, notwithstanding 42 any provision of law to the contrary, higher education partners 43 participating in a P-TECH program, or the entity/entities responsi-44 ble for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition 45 46 and/or fees entirely, for students enrolled in such P-TECH program 47 with no reduction in other state, local or other support for such 48 students earning college credit that such higher education partner 49 would otherwise be eligible to receive.

50 Provided, further, that notwithstanding any provision of law to the 51 contrary, the \$1,500,000 appropriated herein available for a school 52 district teacher residency program shall be used to provide resident



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1 teachers with the professional development and training to make an 2 immediate impact in schools in the state, pursuant to a plan devel-3 oped by the commissioner and approved by the director of the budget. 4 Provided, further, that such plan shall establish a process for 5 selection of experienced nonprofit entities to manage the program. 6 Provided, further, that no school district shall receive more than 7 forty percent of the total grant allocation. Provided, further, 8 that notwithstanding any provision of law to the contrary, 9 \$1,500,000 of the amount appropriated herein shall be made available 10 for payment of New York state masters-in-education teacher incentive 11 scholarship program awards. Provided, further, that eligibility for 12 an award under this appropriation shall be limited to students who 13 are matriculated in an approved master's degree in education program 14 at a New York state public institution of higher education leading 15 to a career as a teacher in public elementary or secondary education 16 shall be eligible for an award, provided the applicant: (a) earned 17 an undergraduate degree from a college located in New York state; 18 and (b) was a New York State resident while earning such undergradu-19 ate degree; and (c) achieved academic excellence as an undergraduate 20 student, as defined by the higher education services corporation in 21 and (d) enrolls in full-time study in an approved regulation; 22 master's degree in education program at a New York State public 23 institution of higher education leading to a career as teacher in 24 public elementary or secondary education; and (e) signs a contract 25 with the corporation agreeing to teach in the classroom on a full-26 time basis for five years in a school located within New York state 27 providing public elementary or secondary education recognized by the 28 board of regents or the university of the state of New York includ-29 ing charter schools authorized pursuant to article 56 of the educa-30 tion law; and (f) complies with the applicable provisions of article 31 13 of education law and all requirements promulgated by the corporation for the administration of the program. Provided, further, 32 33 that: (a) awards shall be granted to applicants that the corporation 34 has certified are eligible to receive such awards; and (b) up to 35 five hundred awards may be made for the 2015-2016 academic year, 36 provided such awards shall be made to recipients after the success-37 ful completion of the term, as defined by the corporation. Provided, 38 further, the corporation shall grant such awards in an amount equal 39 to the annual tuition charged state resident students attending a 40 graduate program full-time at the state university of New York, or 41 actual tuition charged, whichever is less, for not more than two 42 academic years of full-time graduate study leading to certification 43 as an elementary or secondary classroom teacher; provided: (i) a student who receives educational grants and/or scholarships that 44 45 cover the student's full cost of attendance shall not be eligible 46 for an award under this program; (ii) for a student who receives 47 educational grants and/or scholarships that cover less than the 48 student's full cost of attendance, such grants and/or scholarships 49 shall not be deemed duplicative of this program and may be held concurrently with an award under this program, provided that the 50 51 combined benefits do not exceed the student's full cost of attend-52 ance; and (iii) an award under this program shall be applied to



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1 tuition after the application of all other educational grants and 2 scholarships limited to tuition and shall be reduced in an amount 3 equal to such educational grants and/or scholarships. Provided, 4 further that upon notification of an award under this program, the 5 institution shall defer the amount of tuition equal to the award. No 6 award shall be final until the recipient's successful completion of 7 a term has been certified by the institution. A recipient of an 8 award under this program shall not be eligible for an award under 9 the New York state math and science teaching incentive program. 10 Provided, further that awards granted pursuant to this appropriation 11 shall require a contract between the award recipient and the corpo-12 ration to authorize the corporation to convert to a student loan the 13 full amount of the award given pursuant to this appropriation, plus 14 interest, according to a schedule to be determined by the corpo-15 ration if: (a) two years after the completion of the degree program 16 and receipt of initial certification it is found that a recipient is 17 not teaching in a public school located within New York state 18 providing elementary or secondary education recognized by the board 19 of regents or the university of the state of New York including 20 charter schools authorized pursuant to article 56 of the education 21 law; or (b) a recipient has not taught in a public school located 22 within New York state providing elementary or secondary education 23 recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 24 of the education law for five of the seven years after the 25 26 completion of the graduate degree program and receipt of initial 27 certification; or (c) a recipient fails to complete his or her grad-28 uate degree program in education; or (d) a recipient fails to 29 receive or maintain his or her teaching certificate or license in 30 New York state; or (e) a recipient fails to respond to requests by 31 the corporation for the status of his or her academic or professional progress. Provided, further that the preceding terms and 32 33 conditions: (a) shall be deferred for any interruption in graduate 34 study or employment as established by the rules and regulations of 35 the corporation; (b) shall be cancelled upon the death of the recip-36 ient; and (c) notwithstanding any provision of this appropriation to 37 the contrary, authorize the corporation to provide for the waiver or 38 suspension of any financial obligation which would involve extreme 39 hardship pursuant to rules and regulations promulgated by the corpo-40 ration. Notwithstanding any provision of the law to the contrary, 41 upon approval of the director of the budget, such \$1,500,000 of 42 masters-in-education teacher incentive scholarship program funding 43 may be sub-allocated, interchanged, transferred or otherwise made available to the higher education services corporation for the sole 44 45 purpose of administering such program.

46 Provided, further, that notwithstanding any provision of law to the 47 contrary, the \$1,500,000 appropriated herein available for QUALITYs-48 tarsNY shall be used, pursuant to a plan approved by the director of 49 the budget, to support implementation of a statewide system to 50 assess, improve, and communicate the level of quality in early 51 education and care settings throughout the state. Notwithstanding 52 any provision of law to the contrary, upon approval of the director



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of the budget, the \$1,500,000 of funding appropriated herein for
 QUALITYStarsNY may be sub-allocated, interchanged, transferred or
 otherwise made available to the office of children and family
 services for the sole purpose of administering such system.

5 Provided further that, notwithstanding any provision of law to the 6 contrary, of the amount appropriated herein, а minimum of 7 \$14,000,000 per year shall be available in the 2016-17 through 8 2019-20 school years for the payment of grant awards as follows: 9 \$11,000,000 for pre-kindergarten grants for three-year-old children, 10 \$1,500,000 for early college high school programs, \$500,000 for 11 career and technical education programs, and \$1,000,000 for QUALI-12 TYstarsNY; provided, however, the funds appropriated herein for 13 early college high school programs shall only be available for 14 grants awarded for the 2017-18 school year and prior school years; 15 provided, however, the funds appropriated herein for QUALITYstarsNY 16 shall only be available for expenses for the 2018-19 school year and 17 prior school years; provided, however, the funds appropriated herein 18 for career and technical education programs shall only be available 19 for expenses for the 2018-19 school year and prior school years; 20 provided further that, notwithstanding any provision of law to the 21 contrary, such \$14,000,000, plus any other amounts so designated in 22 other items of appropriation within the general fund local assist-23 ance account office of pre-kindergarten through grade twelve educa-24 tion program, shall constitute the competitive awards amount authorized for the 2016-17 school year. 25

Provided further that, notwithstanding any provision of law to the 26 27 contrary, the \$11,000,000 appropriated herein available for prekin-28 dergarten grants to full-day and half-day prekindergarten programs 29 for three-year-old children shall be awarded, based on a request for 30 proposals developed by the commissioner and approved by the director 31 of the budget, to school districts to establish new full-day and half-day prekindergarten placements for three-year-olds; provided 32 that such grants shall only be used to supplement, not supplant 33 34 existing prekindergarten programs; and provided further, however, 35 that any portion of such \$11,000,000 that is not awarded shall 36 remain available for subsequent awards in the 2016-17 school year or 37 for full-day and half-day pre-kindergarten grants to be awarded in 38 subsequent school years. Provided, further, that such grants from 39 funds appropriated herein shall be awarded based on factors includ-40 ing, but not limited to, the following: (i) measures of school 41 district need, (ii) measures of the need of students to be served by 42 each of the school districts, (iii) the school district's proposal 43 to target the highest need schools and students, (iv) the extent to 44 which the district's proposal would prioritize funds to maximize the 45 total number of eligible children in the district served in prekin-46 dergarten programs, and (v) proposal quality. Provided, however, 47 that full-day and half-day prekindergarten grants appropriated here-48 in shall only be available to support programs (i) that provide 49 instruction for at least five hours per school day for full-day 50 pre-kindergarten programs and at least two and one-half hours per 51 school day for half-day prekindergarten programs; (ii) that agree to 52 offer instruction consistent with applicable New York state prekin-



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1 dergarten early learning standards; (iii) that ensure that, to the 2 extent community-based providers are part of such program, such 3 providers meet the requirements of paragraphs d-1 and d-2 of subdi-4 vision 12 of section 3602-e of the education law; and (iv) that 5 otherwise comply with all of the same rules and requirements as 6 universal prekindergarten programs pursuant to section 3602-e of the 7 education law except as modified herein; provided that notwithstand-8 ing paragraph c of subdivision 1 of section 3602-e of the education 9 law, for the purposes of this appropriation, an eligible child shall 10 be a resident child who is three years of age on or before December 11 first of the year in which he or she is enrolled. Provided, further, 12 that as a condition of eligibility for receipt of such funding, a 13 school district must currently offer a prekindergarten program for 14 four-year-old children, or children who would otherwise be eligible 15 under paragraph c of subdivision 1 of section 3602-e of the educa-16 tion law; provided, further, that a school district may apply for 17 only as many full-day or half-day placements for three-year-old 18 children as it currently offers for four-year-old children, or chil-19 dren who would otherwise be eligible under paragraph c of subdivi-20 sion 1 of section 3602-e of the education law. Provided, further, 21 that a school district's grant for three-year-old prekindergarten shall equal the product of (A) (i) two multiplied by the approved 22 23 number of new full-day pre-kindergarten placements plus (ii) the 24 approved number of new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to 25 subparagraph i of paragraph b of subdivision 10 of section 3602-e of 26 27 the education law; provided, however, that no district shall receive 28 a grant in excess of the total actual grant expenditures incurred by 29 the district in the current school year as approved by the commis-30 sioner. Provided, further, that as a condition of eligibility for 31 receipt of such funding, a school district shall agree to adopt 32 approved quality indicators within two years, including, but not 33 limited to, valid and reliable measures of environmental quality, 34 the quality of teacher-student interactions and child outcomes, and 35 ensure that any such assessment of child outcomes shall not be used 36 to make high-stakes educational decisions for individual children. that no school district shall receive more than 37 Provided, further, 38 forty percent of the total pre-kindergarten for three-year-old chil-39 dren grant allocation.

40 Provided further that, notwithstanding any provision of law to the 41 contrary, the \$1,500,000 appropriated herein available for early 42 college high school programs shall be awarded pursuant to a plan 43 developed by the commissioner and approved by the director of the 44 budget, provided that such plan shall ensure regional diversity of 45 grant recipients and prioritize programs serving students in academ-46 ically challenged school districts; provided further that the 47 commissioner shall make available the request for proposals for such 48 programs on or before May fifteenth and the commissioner shall issue 49 awards on or before August fifteenth; and provided further that a 50 portion of the payments to early college high school programs 51 awarded funding from this appropriation shall be made on a sliding 52 scale based upon the number of college credits earned annually by



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participating students, consistent with guidelines established by 1 2 the commissioner. Provided further that in connection with such 3 guidelines, the commissioner shall execute a memorandum of under-4 standing with the state university of New York and the city univer-5 sity of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students 6 7 enrolled in early college high school programs. Provided further 8 that, notwithstanding any provision of law to the contrary, higher 9 education partners participating in an early college high school 10 program, or the entity/entities responsible for setting tuition at 11 the institution, shall be authorized to set a reduced rate of 12 tuition and/or fees, or to waive tuition and/or fees entirely, for 13 students enrolled in such an early college high school program with 14 no reduction in other state, local or other support for such 15 students earning college credit that such higher education partner 16 would otherwise be eligible to receive.

17 Provided further that, notwithstanding any provision of law to the 18 contrary, the \$500,000 appropriated herein available for career and 19 technical education (CTE) programs shall be awarded, pursuant to a 20 plan developed by the commissioner and approved by the director of the budget, to provide CTE programs with support and resources to 21 22 eliminate barriers to students with special needs and English 23 language learners from participating in such programs, as well as 24 promote gender diversity in CTE programs.

25 Provided, further, that notwithstanding any provision of law to the 26 contrary, the \$1,000,000 appropriated herein available for QUALITYs-27 tarsNY shall be used, pursuant to a plan approved by the director of 28 the budget, to support implementation of a statewide system to 29 assess, improve, and communicate the level of quality in early 30 education and care settings throughout the state. Notwithstanding 31 any provision of law to the contrary, upon approval of the director 32 of the budget, the \$1,000,000 of funding appropriated herein for QUALITYstarsNY may be suballocated, interchanged, transferred or 33 34 otherwise made available to the office of children and family 35 services for the sole purpose of administering such system. 36 Provided that, for the 2016-17 through 2019-20 school years, a portion of these funds shall be used to support programs identified 37 38 by the office of children and family services, the department of 39 health and mental hygiene of the city of New York, or the department 40 as needing extraordinary quality support.

Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with the appropriation for School District Management Efficiency grants within the general fund local assistance account office of pre-kindergarten through grade twelve education program.

Notwithstanding section 40 of the state finance law or any provision
of law to the contrary, this appropriation shall lapse on March 31,
[2019] 2020 (23452) ... 250,000,000 (re. \$15,699,000)

50 By chapter 53, section 1, of the laws of 2010, as transferred by chapter 51 53, section 1, of the laws of 2011:



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1 For nonpublic school aid payable in the 2010-11 state fiscal year. 2 For aid payable for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall 3 4 be available for payment of aid heretofore accrued and hereafter to 5 accrue provided that, notwithstanding any provision of law, rule or 6 regulation to the contrary, the amount appropriated herein repres-7 ents the maximum amount payable during the 2010-11 state fiscal year 8 (21770) ... 28,500,000 (re. \$10,000) 9 For academic intervention for nonpublic schools based on a plan to be 10 developed by the commissioner of education and approved by the 11 director of the budget (21771) ... 922,000 (re. \$920,000) 12 By chapter 53, section 1, of the laws of 2009: 13 For academic intervention for nonpublic schools based on a plan to be 14 developed by the commissioner of education and approved by the 15 director of the budget (21771) ... 922,000 (re. \$914,000) By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, 16 17 section 1, of the laws of 2012: 18 For aid payable for additional nonpublic school aid. Notwithstanding 19 any inconsistent provision of law, funds appropriated herein shall 20 be available for payment of aid heretofore accrued and hereafter to 21 accrue provided that, notwithstanding any provision of law, rule or 22 regulation to the contrary, the amount appropriated herein repres-23 ents the maximum amount payable during the 2009-10 state fiscal year 24 (21770) ... 30,000,000 (re. \$5,000) 25 By chapter 53, section 1, of the laws of 2008: 26 For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the 27 28 director of the budget, provided, however, that the amount of this 29 appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the 30 31 amount that was undisbursed as of August 15, 2008 (21771) 32 980,000 (re. \$921,000) By chapter 53, section 1, of the laws of 2008, as amended by chapter 33 34 496, section 3, of the laws of 2008: 35 For nonpublic school aid for the 2008-09 school year program. 36 Notwithstanding any inconsistent provision of law, funds appropri-37 ated herein shall be available for payment of aid heretofore accrued 38 and hereafter to accrue provided that, notwithstanding any provision 39 law, rule or regulation to the contrary, reimbursement, and the of 40 State's liability for such reimbursement, shall be limited to nine-41 ty-eight percent of the actual cost incurred by the nonpublic school as approved by the commissioner of education; provided further that 42 43 on and after September 1, 2008, notwithstanding any inconsistent 44 provision of law, rule or regulation, the amount of state reimbursement and liability for costs and activities funded through this 45 46 appropriation shall be further reduced by six percent of such 47 reduced amount, and that the amount of this appropriation available 48 for expenditure and disbursement on and after such date shall be



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reduced by six percent of the amount that was undisbursed as of 2 August 15, 2008 (21769) ... 85,750,000 (re. \$4,939,000) By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, 3 section 1, of the laws of 2012: 4 5 For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the 6 director of the budget (21771) ... 1,000,000 (re. \$1,000,000) 7 8 By chapter 53, section 1, of the laws of 2006: 9 For academic intervention for nonpublic schools based on a plan to be 10 developed by the commissioner of education and approved by the director of the budget (21771) ... 1,000,000 (re. \$121,000) 11 12 Special Revenue Funds - Federal 13 Federal Education Fund Federal Department of Education Account - 25210 14 15 chapter 53, section 1, of the laws of 2018, as added by chapter 54, By 16 section 2, of the laws of 2018: 17 For grants to schools for specific programs including, but not limited 18 to, grants for purposes under title I of the elementary and second-19 ary education act. Provided further that, notwithstanding any incon-20 sistent provision of law, the commissioner of education shall 21 provide to the director of the budget, the chairperson of the senate 22 finance committee and the chairperson of the assembly ways and means 23 committee copies of any spending plans and/or budgets submitted to 24 the federal government with respect to the use of any funds appro-25 priated by the federal government including state grants adminis-26 tered by the Department. Notwithstanding any inconsistent provision 27 of law, a portion of this appropriation may be suballocated to other 28 state departments and agencies, subject to the approval of the 29 director of the budget, as needed to accomplish the intent of this 30 appropriation (21740) ... 1,771,819,000 (re. \$1,734,357,000) 31 For grants to schools and other eligible entities for specific 32 programs including, but not limited to, state grants for supporting 33 effective instruction pursuant to title II of the elementary and 34 secondary education act. Provided further that, notwithstanding any 35 inconsistent provision of law, the commissioner of education shall 36 provide to the director of the budget, the chairperson of the senate 37 finance committee and the chairperson of the assembly ways and means 38 committee copies of any spending plans and/or budgets submitted to 39 the federal government with respect to the use of any funds appro-40 priated by the federal government including state grants adminis-41 tered by the Department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other 42 43 state departments and agencies, subject to the approval of the 44 director of the budget, as needed to accomplish the intent of this 45 appropriation (23418) ... 256,841,000 (re. \$256,841,000) 46 For grants to schools and other eligible entities for specific programs including, but not limited to, the English language acqui-47 48 sition program pursuant to title III of the elementary and secondary



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1 education act. Provided further that, notwithstanding any inconsist-2 ent provision of law, the commissioner of education shall provide to 3 the director of the budget, the chairperson of the senate finance 4 committee and the chairperson of the assembly ways and means commit-5 tee copies of any spending plans and/or budgets submitted to the 6 federal government with respect to the use of any funds appropriated 7 by the federal government including state grants administered by the 8 Department. Notwithstanding any inconsistent provision of law, а 9 portion of this appropriation may be suballocated to other state 10 departments and agencies, subject to the approval of the director of 11 the budget, as needed to accomplish the intent of this appropriation 12 (23417) ... 65,331,000 (re. \$65,331,000) 13 For grants to schools and other eligible entities for specific 14 programs including, but not limited to, the 21st century community 15 learning centers, and student support and academic enrichment pursu-16 ant to title IV of the elementary and secondary education act. 17 Provided further that, notwithstanding any inconsistent provision of 18 law, the commissioner of education shall provide to the director of 19 the budget, the chairperson of the senate finance committee and the 20 chairperson of the assembly ways and means committee copies of any 21 spending plans and/or budgets submitted to the federal government 22 with respect to the use of any funds appropriated by the federal 23 government including state grants administered by the Department. 24 Notwithstanding any inconsistent provision of law, a portion of this 25 appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 26 27 needed to accomplish the intent of this appropriation (23416) 28 132,526,000 (re. \$132,526,000) 29 For grants to schools and other eligible entities for specific 30 programs including, but not limited to, the charter schools program 31 pursuant to title IV of the elementary and secondary education act. 32 Provided further that, notwithstanding any inconsistent provision of 33 law, the commissioner of education shall provide to the director of 34 the budget, the chairperson of the senate finance committee and the 35 chairperson of the assembly ways and means committee copies of any 36 spending plans and/or budgets submitted to the federal government 37 with respect to the use of any funds appropriated by the federal 38 government including state grants administered by the Department. 39 Notwithstanding any inconsistent provision of law, a portion of this 40 appropriation may be suballocated to other state departments and 41 agencies, subject to the approval of the director of the budget, as 42 needed to accomplish the intent of this appropriation (23415) 43 28,000,000 (re. \$28,000,000) For grants to schools and other eligible entities for specific 44 programs including, but not limited to, the rural education initi-45 ative pursuant to title V of the elementary and secondary education 46 47 act. Provided further that, notwithstanding any inconsistent 48 provision of law, the commissioner of education shall provide to the 49 director of the budget, the chairperson of the senate finance 50 committee and the chairperson of the assembly ways and means commit-51 tee copies of any spending plans and/or budgets submitted to the 52 federal government with respect to the use of any funds appropriated



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1	by the federal government including state grants administered by the
2	Department. Notwithstanding any inconsistent provision of law, a
3	portion of this appropriation may be suballocated to other state
4	departments and agencies, subject to the approval of the director of
5	the budget, as needed to accomplish the intent of this appropriation
6	(23414) 5,000,000 (re. \$5,000,000)
7	For grants to schools and other eligible entities for specific
8	programs including, but not limited to, the homeless education
9	program pursuant to title VII of the McKinney Vento homeless assist-
10	ance act. Notwithstanding any inconsistent provision of law, a
11	portion of this appropriation may be suballocated to other state
12	departments and agencies, subject to the approval of the director of
13	the budget, as needed to accomplish the intent of this appropriation
14	(23413) 8,000,000 (re. \$8,000,000)
15	For grants to schools and other eligible entities for specific
16	programs including, but not limited to, the Carl D. Perkins voca-
17	tional and applied technology education act (VTEA).
18	Notwithstanding any inconsistent provision of law, a portion of this
19	appropriation may be suballocated to other state departments and
20	agencies, subject to the approval of the director of the budget, as
21	needed to accomplish the intent of this appropriation (23477)
22	68,578,000 (re. \$68,129,000)
23	For various grants to schools and other eligible entities.
24	Notwithstanding any inconsistent provision of law, a portion of this
25	appropriation may be suballocated to other state departments and
26 27	agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23407)
27 28	34,425,000
∡₀ 29	For the education of individuals with disabilities including up to
30	\$3,000,000 for services and expenses of early childhood direction
31	centers and \$500,000 for services and expenses of the center for
32	autism and related disabilities at the state university of New York
33	at Albany. Notwithstanding any inconsistent provision of law, a
34	portion of the funds appropriated herein shall be available, subject
35	to a plan developed by the commissioner of education and approved by
36	the director of the budget, for grants to ensure appropriately
37	certified teachers in schools providing special services or programs
38	as defined in paragraphs e, g, i and 1 of subdivision 2 of section
39	4401 of the education law to children placed by school districts and
40	in approved preschool programs that provide full and half-day educa-
41	tional programs in accordance with section 4410 of the education law
42	for children placed by school district. Provided further that, in
43	the allocation of funds, priority shall be given to those programs
44	with a demonstrated need to increase the number of certified teach-
45	ers to comply with state and federal requirements. Such funds shall
46	be made available for such activities as certification preparation,
47	training, assisting schools with personnel shortages and supporting
48	activities that improve the delivery of services to improve results
49 50	for children with disabilities. Provided further that notwithstand-
50	ing any inconsistent provision of law, of the funds appropriated
51 52	herein: up to \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which
52	with schools operated under article 85 of the education law which

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1 otherwise would be payable through the department's general fund aid 2 to localities appropriation, provided further that notwithstanding 3 any inconsistent provision of law, any disbursements against this 4 \$10,000,000 shall immediately reduce the amounts appropriated in the 5 education department's general fund aid to localities for costs 6 associated with schools operated under article 85 of the education 7 law by an equivalent amount, and the portion of such general fund 8 appropriation so affected shall have no further force or effect. 9 Notwithstanding any provision of the law to the contrary, funds 10 appropriated herein shall be available for payment of liabilities 11 heretofore accrued or hereafter to accrue and, subject to the 12 approval of the director of the budget, such funds shall be avail-13 able to the department net of disallowances, refunds, reimbursements 14 and credits. Notwithstanding any inconsistent provision of law, a 15 portion of this appropriation may be suballocated to other state 16 departments and agencies, as needed, to accomplish the intent of 17 this appropriation (21737) ... 815,347,000 (re. \$804,168,000)

18 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 19 section 2, of the laws of 2017:

20 For grants to schools for specific programs including, but not limited 21 to, grants for purposes under title I of the elementary and second-22 ary education act. Provided further that, notwithstanding any incon-23 sistent provision of law, the commissioner of education shall 24 provide to the director of the budget, the chairperson of the senate 25 finance committee and the chairperson of the assembly ways and means 26 committee copies of any spending plans and/or budgets submitted to 27 the federal government with respect to the use of any funds appro-28 priated by the federal government including state grants adminis-29 tered by the Department. Notwithstanding any inconsistent provision 30 of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the 31 32 director of the budget, as needed to accomplish the intent of this 33 appropriation (21740) ... 1,771,819,000 (re. \$460,000,000) 34 For grants to schools and other eligible entities for specific 35 programs including, but not limited to, state grants for supporting 36 effective instruction pursuant to title II of the elementary and 37 secondary education act. Provided further that, notwithstanding any 38 inconsistent provision of law, the commissioner of education shall 39 provide to the director of the budget, the chairperson of the senate 40 finance committee and the chairperson of the assembly ways and means 41 committee copies of any spending plans and/or budgets submitted to 42 the federal government with respect to the use of any funds appro-43 priated by the federal government including state grants adminis-44 tered by the Department. Notwithstanding any inconsistent provision 45 of law, a portion of this appropriation may be suballocated to other 46 state departments and agencies, subject to the approval of the 47 director of the budget, as needed to accomplish the intent of this 48 appropriation (23418) ... 256,841,000 (re. \$73,000,000) 49 For grants to schools and other eligible entities for specific 50 programs including, but not limited to, the English language acqui-51 sition program pursuant to title III of the elementary and secondary



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1 education act. Provided further that, notwithstanding any inconsist-2 ent provision of law, the commissioner of education shall provide to 3 the director of the budget, the chairperson of the senate finance 4 committee and the chairperson of the assembly ways and means commit-5 tee copies of any spending plans and/or budgets submitted to the 6 federal government with respect to the use of any funds appropriated 7 by the federal government including state grants administered by the 8 Department. Notwithstanding any inconsistent provision of law, а 9 portion of this appropriation may be suballocated to other state 10 departments and agencies, subject to the approval of the director of 11 the budget, as needed to accomplish the intent of this appropriation 12 (23417) ... 65,331,000 (re. \$50,959,000) For grants to schools and other eligible entities for specific 13 14 programs including, but not limited to, the 21st century community 15 learning centers, and student support and academic enrichment pursu-16 ant to title IV of the elementary and secondary education act. 17 Provided further that, notwithstanding any inconsistent provision of 18 law, the commissioner of education shall provide to the director of 19 the budget, the chairperson of the senate finance committee and the 20 chairperson of the assembly ways and means committee copies of any 21 spending plans and/or budgets submitted to the federal government 22 with respect to the use of any funds appropriated by the federal 23 government including state grants administered by the Department. 24 Notwithstanding any inconsistent provision of law, a portion of this 25 appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 26 27 needed to accomplish the intent of this appropriation (23416) 28 132,526,000 (re. \$92,708,000) 29 For grants to schools and other eligible entities for specific 30 programs including, but not limited to, the rural education initi-31 ative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding 32 any inconsistent 33 provision of law, the commissioner of education shall provide to the 34 director of the budget, the chairperson of the senate finance 35 committee and the chairperson of the assembly ways and means commit-36 tee copies of any spending plans and/or budgets submitted to the 37 federal government with respect to the use of any funds appropriated 38 by the federal government including state grants administered by the 39 Department. Notwithstanding any inconsistent provision of law, a 40 portion of this appropriation may be suballocated to other state 41 departments and agencies, subject to the approval of the director of 42 the budget, as needed to accomplish the intent of this appropriation 43 (23414) ... 5,000,000 (re. \$4,147,000) For grants to schools and other eligible entities for specific 44 programs including, but not limited to, the homeless education 45 46 program pursuant to title VII of the McKinney Vento homeless assist-47 ance act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state 48 49 departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation 50 51 (23413) ... 8,000,000 (re. \$5,739,000)



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For grams including, but not limited to, the Carl D. Perkins voational and applied technology education act (VTEA). Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477) (6,578,000). For various grants to schools and other eligible entities. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23407) (re. \$33,425,000). For various grants to schools and expenses of early childhood direction centers and \$500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, q, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers for children placed by school distriction preparation, the allocation of success the supporting activities that improve the delivery of services to improve results for children placed under article 85 of the education law ith schools operted under article 85 of	1	For grants to schools and other eligible entities for specific
ional and applied technology education act (VTEA). Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (32477)		
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For various grants to schools and other eligible entities. Notwith- standing any inconsistent provision of law, a portion of this appro- priation may be suballocated to other state departments and agen- cies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23407) 34,425,000		
standing any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agenerics, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23407) 34,425,000 (re. \$34,425,000) For the education of individuals with disabilities including up to \$3,000,000 for services and expenses of early childhood direction centers and \$500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and 1 of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting durivities that improve the elivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which therwise would be payable through the department's general fund aid to localities for costs associated with schools operated under article 85 of the contrary, funds appropriation so affected shall have no further force or effect. Notwithstanding any provision of the avail-able to		
priation may be suballocated to other state departments and agen- cies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23407) 34,425,000		
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For the education of individuals with disabilities including up to \$3,000,000 for services and expenses of early childhood direction centers and \$500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albary. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educa- tional programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teach- ers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstand- ing any inconsistent provision of law, of the funds appropriated herein: up to \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and		
16 \$3,000,000 for services and expenses of early childhood direction 17 centers and \$500,000 for services and expenses of the center for 18 autism and related disabilities at the state university of New York 19 at Albany. Notwithstanding any inconsistent provision of law, a 20 portion of the funds appropriated herein shall be available, subject 21 to a plan developed by the commissioner of education and approved by 22 the director of the budget, for grants to ensure appropriately 23 certified teachers in schools providing special services or programs 24 as defined in paragraphs e, g, i and l of subdivision 2 of section 25 4401 of the education law to children placed by school districts and 26 in approved preschool programs that provide full and half-day educa- 27 tional programs in accordance with section 4410 of the education law 26 for children placed by school district. Provided further that, in 29 the allocation of funds, priority shall be given to those programs 30 with a demonstrated need to increase the number of certified teach- 31 ers to comply with state and federal requirements. Such funds shall 32 be made available for such activities as certification preparation, 33 training, assisting schools with personnel shortages and supporting 34 activities that improve the delivery of services to improve results 35 for children with disabilities. Provided further that notwithstand- 36 ing any inconsistent provision of law, of the funds appropriated 37 herein: up to \$10,000,000 shall be available for costs associated 38 with schools operated under article 85 of the education law which 39 otherwise would be payable through the department's general fund aid 40 to localities appropriation, provided further that notwithstanding 41 any inconsistent provision of law, any disbursements against this 42 \$10,000,000 shall immediately reduce the amounts appropriated in the 43 education department's general fund aid to localities for costs 44 associated with schools operated under article 85 of the education 45 law by		
centers and \$500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albapy. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section for children placed by school district. Provide full and half-day educa- tional programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teach- ers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstand- ing any inconsistent provision of law, of the funds appropriated herein: up to \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, an		
autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and 1 of subdivision 2 of section tional programs in accordance with section 4410 of the education law for children placed by school district. Provide full and half-day educa- tional programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teach- ers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstand- ing any inconsistent provision of law, of the funds appropriated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter		
19at Albany. Notwithstanding any inconsistent provision of law, a20portion of the funds appropriated herein shall be available, subject21to a plan developed by the commissioner of education and approved by22the director of the budget, for grants to ensure appropriately23certified teachers in schools providing special services or programs24as defined in paragraphs e, g, i and 1 of subdivision 2 of section254401 of the education law to children placed by school districts and26in approved preschool programs that provide full and half-day educa-27tional programs in accordance with section 4410 of the education law28for children placed by school district. Provided further that, in29the allocation of funds, priority shall be given to those programs30with a demonstrated need to increase the number of certified teach-31ers to comply with state and federal requirements. Such funds shall32be made available for such activities as certification preparation,33training, assisting schools with personnel shortages and supporting34activities that improve the delivery of services to improve results35for children with disabilities. Provided further that notwithstand-36ing any inconsistent provision of law, any disbursements against this37stocols operated under article 85 of the education law which38otherwise would be payable through the department's general fund aid49to localities appropriation, provided further that notwithstanding41any inconsisten		
portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educa- tional programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in with a demonstrated need to increase the number of certified teach- ers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstand- ing any inconsistent provision of law, of the funds appropriated herein: up to \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund affect. Notwithstanding any provision of the law to the contrary, funds appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be avail- able to the department net of disallowances, refunds, reimbursements		_
to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educa- tional programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teach- ers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstand- ing any inconsistent provision of law, of the funds appropriated herein: up to \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be avail- able to the department net of disallow		
the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educa- tional programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teach- ers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstand- ing any inconsistent provision of law, of the funds appropriated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be avail- able to the department net of disallowances, refunds, reimbursements		
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	54	and credits. Notwithstanding any inconsistent provision of law, a

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portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21737) ... 815,347,000 (re. \$161,250,000)
By chapter 53, section 1, of the laws of 2016:

5 For grants to schools for specific programs including, but not limited 6 to, grants for purposes under title I of the elementary and second-7 ary education act. Notwithstanding any inconsistent provision of 8 law, a portion of this appropriation may be suballocated to other 9 state departments and agencies, subject to the approval of the 10 director of the budget, as needed to accomplish the intent of this 11 appropriation (21740) ... 1,771,819,000 (re. \$607,464,000) 12 For grants to schools and other eligible entities for state grants for 13 improving teacher quality and mathematics and science partnerships 14 pursuant to title II of the elementary and secondary education act. 15 Notwithstanding any inconsistent provision of law, a portion of this 16 appropriation may be suballocated to other state departments and 17 agencies, subject to the approval of the director of the budget, as 18 needed to accomplish the intent of this appropriation (23418) 19 256,841,000 (re. \$79,950,000) 20 For grants to schools and other eligible entities for English language 21 acquisition program pursuant to title III of the elementary and 22 secondary education act. Notwithstanding any inconsistent provision 23 of law, a portion of this appropriation may be suballocated to other 24 state departments and agencies, subject to the approval of the 25 director of the budget, as needed to accomplish the intent of this 26 appropriation (23417) ... 65,331,000 (re. \$9,175,000) 27 For grants to schools and other eligible entities for the 21st century 28 community learning centers pursuant to title IV of the elementary 29 secondary education act. Notwithstanding any inconsistent anđ 30 provision of law, a portion of this appropriation may be suballo-31 cated to other state departments and agencies, subject to the 32 approval of the director of the budget, as needed to accomplish the 33 intent of this appropriation (23416) 34 96,526,000 (re. \$17,967,000) 35 For grants to schools and other eligible entities for the rural educa-36 tion initiative pursuant to title VI of the elementary and secondary 37 education act. Notwithstanding any inconsistent provision of law, a 38 portion of this appropriation may be suballocated to other state 39 departments and agencies, subject to the approval of the director of 40 the budget, as needed to accomplish the intent of this appropriation 41 (23414) ... 5,000,000 (re. \$3,303,000) 42 For grants to schools and other eligible entities for homeless educa-43 tion program pursuant to title X of the elementary and secondary 44 education act. Notwithstanding any inconsistent provision of law, a 45 portion of this appropriation may be suballocated to other state 46 departments and agencies, subject to the approval of the director of 47 the budget, as needed to accomplish the intent of this appropriation 48 (23413) ... 8,000,000 (re. \$3,097,000) 49 For grants to schools and other eligible entities for specific programs including, but not limited to, the Carl D. Perkins voca-50 51 tional and applied technology education act (VTEA).



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1 Notwithstanding any inconsistent provision of law, a portion of this 2 appropriation may be suballocated to other state departments and 3 agencies, subject to the approval of the director of the budget, as 4 needed to accomplish the intent of this appropriation (23477) 5 68,578,000 (re. \$18,953,000) 6 For various grants to schools and other eligible entities. Notwith-7 standing any inconsistent provision of law, a portion of this appro-8 priation may be suballocated to other state departments and agen-9 cies, subject to the approval of the director of the budget, as 10 needed to accomplish the intent of this appropriation (23407) 11 34,425,000 (re. \$5,700,000) 12 For the education of individuals with disabilities including up to 13 \$3,000,000 for services and expenses of early childhood direction 14 centers and \$500,000 for services and expenses of the center for 15 autism and related disabilities at the state university of New York 16 at Albany. Notwithstanding any inconsistent provision of law, a 17 portion of the funds appropriated herein shall be available, subject 18 to a plan developed by the commissioner of education and approved by 19 the director of the budget, for grants to ensure appropriately 20 certified teachers in schools providing special services or programs 21 as defined in paragraphs e, g, i and 1 of subdivision 2 of section 22 4401 of the education law to children placed by school districts and 23 in approved preschool programs that provide full and half-day educa-24 tional programs in accordance with section 4410 of the education law 25 for children placed by school district. Provided further that, in 26 the allocation of funds, priority shall be given to those programs 27 with a demonstrated need to increase the number of certified teach-28 ers to comply with state and federal requirements. Such funds shall 29 be made available for such activities as certification preparation, 30 training, assisting schools with personnel shortages and supporting 31 activities that improve the delivery of services to improve results 32 for children with disabilities. Provided further that notwithstand-33 ing any inconsistent provision of law, of the funds appropriated 34 herein: (i) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, 35 36 g, i, and 1 of subdivision 2 of section 4401 of the education law to 37 help prevent excessive instructional staff turnover through a 38 targeted adjustment of compensation for teachers providing direct 39 instructional services to students at such schools. The commissioner 40 of education shall develop an allocation plan, subject to the 41 approval of the director of the budget, that distributes funds 42 appropriated herein among eligible schools, as defined herein, that 43 qualify based on the following criteria: eligible schools are those 44 that have complied with all applicable requirements for previous 45 grants for this purpose and whose average teacher salary are below 46 the salary provided for similarly qualified teachers in public 47 schools in the region in which such eligible school is located. The 48 allocation to each qualifying school shall be calculated based on 49 the number of weighted full time equivalent (FTE) staff, as defined 50 herein, in the per FTE award amount. The total number of weighted 51 FTE shall be determined by multiplying the actual number of FTE 52 teachers providing classroom instruction at each school, as deter-



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1 mined by the commissioner, by: 1) a factor of 2.0 for those schools 2 where average salaries that are 50 percent or less of those in public school located in the same geographic region; 2) a factor of 3 4 1.5 for those schools where average salaries that are 50 percent and 5 75 percent of public schools located in the same geographic region; 6 or 3) a factor of 1.0 for those schools where the average salaries 7 that are 75-100 percent of public schools located in the same 8 geographic region. The per FTE teacher award amount shall be calcu-9 lated by dividing the \$2,000,000 by the total number of weighted FTE 10 staff; (ii) \$2,000,000 shall be available for payments to schools 11 providing special services or programs as defined in paragraphs e, 12 i, and 1 of subdivision 2 of section 4401 of the education law g, 13 and approved preschool programs in accordance with section 4410 of 14 the education law to help prevent excessive instructional staff 15 turnover through a targeted adjustment of compensation for teachers 16 providing direct instructional services to students at such schools. 17 The commissioner of education shall develop an allocation plan, 18 subject to the approval of the director of the budget, that distrib-19 utes funds appropriated herein among eligible schools; (iii) up to 20 \$10,000,000 shall be available for costs associated with schools 21 operated under article 85 of the education law which otherwise would 22 be payable through the department's general fund aid to localities 23 appropriation, provided further that notwithstanding any inconsist-24 ent provision of law, any disbursements against this \$10,000,000 25 shall immediately reduce the amounts appropriated in the education 26 department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an 27 28 equivalent amount, and the portion of such general fund appropri-29 ation so affected shall have no further force or effect. Notwith-30 standing any provision of the law to the contrary, funds appropri-31 ated herein shall be available for payment of liabilities heretofore 32 accrued or hereafter to accrue and, subject to the approval of the 33 director of the budget, such funds shall be available to the depart-34 ment net of disallowances, refunds, reimbursements and credits. 35 Notwithstanding any inconsistent provision of law, a portion of this 36 appropriation may be suballocated to other state departments and 37 agencies, as needed, to accomplish the intent of this appropriation 38 (21737) ... 815,347,000 (re. \$57,527,000)

39 By chapter 53, section 1, of the laws of 2015, as added by chapter 61, 40 section 1, of the laws of 2015:

41 For grants to schools for specific programs including, but not limited 42 to, grants for purposes under title I of the elementary and second-43 ary education act. Notwithstanding any inconsistent provision of 44 law, a portion of this appropriation may be suballocated to other 45 state departments and agencies, subject to the approval of the 46 director of the budget, as needed to accomplish the intent of this 47 appropriation (21740) ... 1,771,819,000 (re. \$565,000,000) 48 For grants to schools and other eligible entities for the charter 49 schools program pursuant to title V of the elementary and secondary 50 education act. Notwithstanding any inconsistent provision of law, a 51 portion of this appropriation may be suballocated to other state



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1 departments and agencies, subject to the approval of the director of 2 the budget, as needed to accomplish the intent of this appropriation 3 (23415) ... 28,000,000 (re. \$19,000,000) 4 For various grants to schools and other eligible entities. Notwith-5 standing any inconsistent provision of law, a portion of this appro-6 priation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 7 8 needed to accomplish the intent of this appropriation (23407) 9 29,425,000 (re. \$6,696,000) 10 For the education of individuals with disabilities including up to 11 \$3,000,000 for services and expenses of early childhood direction 12 centers and \$500,000 for services and expenses of the center for 13 autism and related disabilities at the state university of New York 14 at Albany. Notwithstanding any inconsistent provision of law, a 15 portion of the funds appropriated herein shall be available, subject 16 to a plan developed by the commissioner of education and approved by 17 the director of the budget, for grants to ensure appropriately 18 certified teachers in schools providing special services or programs 19 as defined in paragraphs e, g, i and 1 of subdivision 2 of section 20 4401 of the education law to children placed by school districts and 21 in approved preschool programs that provide full and half-day educa-22 tional programs in accordance with section 4410 of the education law 23 for children placed by school district. Provided further that, in 24 the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teach-25 26 ers to comply with state and federal requirements. Such funds shall 27 be made available for such activities as certification preparation, 28 training, assisting schools with personnel shortages and supporting 29 activities that improve the delivery of services to improve results 30 for children with disabilities. Provided further that notwithstand-31 ing any inconsistent provision of law, of the funds appropriated 32 herein: (i) \$2,000,000 shall be available for payments to schools 33 providing special services or programs as defined in paragraphs e, 34 g, i, and 1 of subdivision 2 of section 4401 of the education law to 35 help prevent excessive instructional staff turnover through a 36 targeted adjustment of compensation for teachers providing direct 37 instructional services to students at such schools. The commissioner 38 of education shall develop an allocation plan, subject to the 39 approval of the director of the budget, that distributes funds 40 appropriated herein among eligible schools, as defined herein, that 41 qualify based on the following criteria: eligible schools are those 42 that have complied with all applicable requirements for previous 43 grants for this purpose and whose average teacher salary are below 44 the salary provided for similarly qualified teachers in public schools in the region in which such eligible school is located. The 45 allocation to each qualifying school shall be calculated based on 46 47 the number of weighted full time equivalent (FTE) staff, as defined 48 herein, in the per FTE award amount. The total number of weighted 49 FTE shall be determined by multiplying the actual number of FTE teachers providing classroom instruction at each school, as deter-50 mined by the commissioner, by: 1) a factor of 2.0 for those schools 51 52 where average salaries that are 50 percent or less of those in

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1 public school located in the same geographic region; 2) a factor of 2 1.5 for those schools where average salaries that are 50 percent and 3 75 percent of public schools located in the same geographic region; 4 or 3) a factor of 1.0 for those schools where the average salaries 5 that are 75-100 percent of public schools located in the same 6 geographic region. The per FTE teacher award amount shall be calcu-7 lated by dividing the \$2,000,000 by the total number of weighted FTE 8 staff; (ii) \$2,000,000 shall be available for payments to schools 9 providing special services or programs as defined in paragraphs e, g, i, and 1 of subdivision 2 of section 4401 of the education law 10 11 and approved preschool programs in accordance with section 4410 of 12 the education law to help prevent excessive instructional staff 13 turnover through a targeted adjustment of compensation for teachers 14 providing direct instructional services to students at such schools. 15 The commissioner of education shall develop an allocation plan, 16 subject to the approval of the director of the budget, that distrib-17 utes funds appropriated herein among eligible schools; (iii) up to 18 \$10,000,000 shall be available for costs associated with schools 19 operated under article 85 of the education law which otherwise would 20 be payable through the department's general fund aid to localities 21 appropriation, provided further that notwithstanding any inconsist-22 ent provision of law, any disbursements against this \$10,000,000 23 shall immediately reduce the amounts appropriated in the education 24 department's general fund aid to localities for costs associated 25 with schools operated under article 85 of the education law by an 26 equivalent amount, and the portion of such general fund appropri-27 ation so affected shall have no further force or effect. Notwith-28 standing any provision of the law to the contrary, funds appropri-29 ated herein shall be available for payment of liabilities heretofore 30 accrued or hereafter to accrue and, subject to the approval of the 31 director of the budget, such funds shall be available to the depart-32 ment net of disallowances, refunds, reimbursements and credits. 33 Notwithstanding any inconsistent provision of law, a portion of this 34 appropriation may be suballocated to other state departments and 35 agencies, as needed, to accomplish the intent of this appropriation 36 (21737) ... 815,347,000 (re. \$77,000,000)

37 By chapter 53, section 1, of the laws of 2014:

38 For grants to schools for specific programs including, but not limited 39 to, grants for purposes under title I of the elementary and second-40 ary education act. Notwithstanding any inconsistent provision of 41 law, a portion of this appropriation may be suballocated to other 42 state departments and agencies, subject to the approval of the 43 director of the budget, as needed to accomplish the intent of this 44 appropriation (21740) ... 1,771,819,000 (re. \$12,000,000) 45 For grants to schools and other eligible entities for the charter 46 schools program pursuant to title V of the elementary and secondary 47 education act. Notwithstanding any inconsistent provision of law, a 48 portion of this appropriation may be suballocated to other state 49 departments and agencies, subject to the approval of the director of 50 the budget, as needed to accomplish the intent of this appropriation 51 (23415) ... 28,000,000 (re. \$15,000,000)



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By chapter 53, section 1, of the laws of 2013: 1 For grants to schools and other eligible entities for the charter 2 3 schools program pursuant to title V of the elementary and secondary 4 education act. Notwithstanding any inconsistent provision of law, a 5 portion of this appropriation may be suballocated to other state 6 departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation 7 (23415) ... 28,000,000 (re. \$500,000) 8 9 Special Revenue Funds - Federal 10 Federal Health and Human Services Fund 11 Federal Health and Human Services Account - 25122 12 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 13 section 2, of the laws of 2018: 14 For grants to schools for specific programs (21742) 15 5,000,000 (re. \$5,000,000) Special Revenue Funds - Federal 16 17 Federal USDA-Food and Nutrition Services Fund 18 Federal USDA-Food and Nutrition Services Account - 25026 19 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 20 section 2, of the laws of 2018: 21 For grants to schools and other eligible entities for programs funded 22 through the national school lunch act (21703) 23 1,211,000,000 (re. \$1,211,000,000) 24 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 25 section 2, of the laws of 2017: 26 For grants to schools and other eligible entities for programs funded 27 through the national school lunch act (21703) 28 29 By chapter 53, section 1, of the laws of 2016: 30 For grants to schools and other eligible entities for programs funded 31 through the national school lunch act (21703) 32 33 Special Revenue Funds - Other 34 Miscellaneous Special Revenue Fund 35 Commercial Gaming Revenue Account - 23701 The appropriation made by chapter 53, section 1, of the laws of 2014, as 36 37 amended by chapter 53, section 1, of the laws of 2018, is hereby 38 amended and reappropriated to read: 39 For payment, pursuant to section 97-nnnn of the state finance law, of 40 additional aid to school districts otherwise eligible for an appor-41 tionment pursuant to subdivision 4 of section 3602 of the education 42 law, in order to support elementary and secondary education, which, notwithstanding any provision of law to the contrary, shall for 43 44 purposes of this appropriation mean support through after-school



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1 programs, gap elimination adjustment restoration apportionments 2 and/or foundation aid; provided that, for the 2014-15 school year, 3 \$81,000,000 shall be available from the funds appropriated herein 4 and shall be payable, on or after April 1, 2015, as a portion of the 5 gap elimination adjustment restoration in such year. Provided further that, \$81,000,000 of the funds appropriated herein shall be 6 7 available for the 2015-16 school year and no more than 70 percent of such \$81,000,000 shall be available for the 2015-16 state fiscal 8 9 year. Provided further that, \$81,000,000 of the funds appropriated 10 herein shall be available for the 2016-17 school year and no more 11 than 70 percent of such \$81,000,000 shall be available for the 12 2016-17 state fiscal year. Provided further that, \$81,000,000 of the 13 funds appropriated herein shall be available for the 2017-18 school 14 year and no more than 70 percent of such \$81,000,000 shall be avail-15 able for the 2017-18 state fiscal year. Provided further that, of 16 the funds appropriated herein, no more than \$140,040,000 shall be 17 available for the 2018-19 state fiscal year[;]. Provided further 18 that, of the funds appropriated herein, no more than \$154,400,000 19 shall be available for the 2019-20 state fiscal year; and provided 20 further that, notwithstanding any provision of law to the contrary, 21 the funds appropriated herein shall only be available to support 22 such purposes and shall not be interchanged with any other item of 23 appropriation; and provided that notwithstanding section 40 of the 24 state finance law or any provision of law to the contrary, this 25 appropriation shall remain in full force and effect to the maximum extent allowed by law (56140) ... 720,000,000 ... (re. \$601,600,000) 26

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STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 APPROPRIATIONS REAPPROPRIATIONS 2 General Fund 0 1,834,000 0 3 Special Revenue Funds - Federal 22,304,000 . 4 5 0 All Funds 24,138,000 6

7 REGULATION OF ELECTIONS PROGRAM

8 General Fund

9 Local Assistance Account - 10000

10 By chapter 50, section 1, of the laws of 2006, as amended by chapter 11 496, section 1, of the laws of 2008:

12 The sum of five million dollars (\$5,000,000) is hereby appropriated 13 for services and expenses related to the alteration of poll sites to 14 provide accessibility for disabled voters. Such funds shall be allo-15 cated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's 16 jurisdiction on December 31, 2004. Local boards of elections shall 17 18 submit an alteration plan to improve handicap accessibility to the 19 state board of elections. Such moneys shall be payable on the audit 20 and warrant of the state comptroller, on vouchers certified or 21 approved by the state board of elections pursuant to subdivision four of section 3-100 of the election law, in the manner provided by 22 23 law, provided, however, that the amount of this appropriation avail-24 able for expenditure and disbursement on and after September 1, 2008 25 shall be reduced by six percent of the amount that was undisbursed 26 as of August 15, 2008 (23504) ... 4,990,000 (re. \$1,834,000)

27 Special Revenue Funds - Federal28 Federal Health and Human Services Fund

29 Poll Site Accessibility Account - 25169

30 By chapter 53, section 1, of the laws of 2012:

31 For services and expenses including prior year liabilities related to 32 the alteration of poll sites to provide accessibility for disabled 33 voters. Such funds shall be allocated to local boards of elections 34 in proportion to the percentage of the state's registered voters 35 residing in each local board's jurisdiction on December 31, 2004. 36 Local boards of elections shall submit an alteration plan to improve 37 handicap accessibility to the state board of elections. Such moneys 38 shall be payable on the audit and warrant of the state comptroller, 39 on vouchers certified or approved by the state board of elections 40 pursuant to subdivision 4 of section 3-100 of the election law, in 41 the manner provided by law (23504) ... 1,000,000 .. (re. \$1,000,000)

42 By chapter 53, section 1, of the laws of 2011:

43 For services and expenses including prior year liabilities related to 44 the alteration of poll sites to provide accessibility for disabled 45 voters. Such funds shall be allocated to local boards of elections



STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

in proportion to the percentage of the state's registered voters 1 residing in each local board's jurisdiction on December 31, 2004. 2 Local boards of elections shall submit an alteration plan to improve 3 4 handicap accessibility to the state board of elections. Such moneys 5 shall be payable on the audit and warrant of the state comptroller, 6 on vouchers certified or approved by the state board of elections 7 pursuant to subdivision 4 of section 3-100 of the election law, in 8 the manner provided by law (23504) ... 1,000,000 (re. \$591,000)

- 9 By chapter 50, section 1, of the laws of 2010: 10 For services and expenses including prior year liabilities related to 11 the alteration of poll sites to provide accessibility for disabled 12 voters. Such funds shall be allocated to local boards of elections 13 in proportion to the percentage of the state's registered voters 14 residing in each local board's jurisdiction on December 31, 2004. 15 Local boards of elections shall submit an alteration plan to improve 16 handicap accessibility to the state board of elections. Such moneys 17 shall be payable on the audit and warrant of the state comptroller, 18 on vouchers certified or approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, in 19 20 the manner provided by law (23504) ... 1,000,000 (re. \$434,000)
- 21 Special Revenue Funds Federal
- Federal Miscellaneous Operating Grants Fund
 Help America Vote Act Implementation Account 25497

24 By chapter 50, section 1, of the laws of 2009: 25 Additional funding for services and expenses related to the implemen-26 tation of the help America vote act of 2002, including the purchase 27 of new voting machines and disability accessible ballot marking 28 devices for use by the local boards of elections pursuant to the 29 help America vote act of 2002. Such moneys shall be allocated to the 30 local boards of elections in proportion to the percentage of the 31 state's registered voters residing in each local board's jurisdic-32 tion on December 31, 2004 (23509) ... 7,000,000 (re. \$480,000)

33 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, 34 section 1, of the laws of 2011:

35 For services and expenses related to the implementation of the help 36 America vote act of 2002, including the purchase of new voting 37 machines and disability accessible ballot marking devices for use by 38 the local boards of elections pursuant to the help America vote act 39 of 2002. Such moneys shall be allocated to local boards of elections 40 in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004 41 42 (23511) ... 1,500,000 (re. \$1,500,000)

43 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, 44 section 1, of the laws of 2011:

For services and expenses related to the implementation of the help
 America vote act of 2002, including the purchase of new voting
 machines and disability accessible ballot marking devices for use by



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AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2 3 4 5	the local boards of elections pursuant to the help America vote act of 2002. Such moneys shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004 (23511) 9,300,000 (re. \$9,300,000)
6	By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
7	section 1, of the laws of 2005:
8	For services and expenses incurred for poll worker training and voter
9	education efforts pursuant to a chapter of the laws of 2005 (23510)
10	10,000,000
11	By chapter 181, section 20, of the laws of 2005, as amended by chapter
12	55, section 3, of the laws of 2006:
13	For services and expenses related to the purchase of new voting
14	machines and voting systems for use by local boards of elections
15	pursuant to the Help America Vote Act of 2002. Notwithstanding any
16	other provision of law, such funds may only be expended in accord-
17	ance with the provisions of this act related to the allocation of
18	such funds and the procurement and purchase of voting systems and
19	voting machines, including section ten of this act entitled "Formula
20	for allocating Help America Vote Act money to local boards of
21	election" and section twelve of this act entitled "Help America Vote
22	Act voting machine and system implementation procurement process".
23	Such moneys shall be payable on the audit and warrant of the state
24	comptroller on vouchers certified or approved in the manner provided
25	by law (23511) 190,000,000 (re. \$6,840,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	1 APPROPRIATIONS	REAPPROPRIATIONS
2		17,125,200
3 4 5	4 All Funds 0	17,125,200
6	6 ADMINISTRATION PROGRAM	
7 8		
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	10Sustainable South Bronx (25723) 140,00011Research Applied Technology Education and Service, Int12200,00013Chautauqua Lake Association (25717) 150,00014Chautauqua Lake Partnership (25727) 95,00015Town of North Elba/ORDA (25761) 250,00016Adirondack Lake Survey Corporation (25731)17250,00018Atlantic States Marines Fisheries Commission (25732)19100,00020Geneva, Town of, Seneca Lake Watershed Manager (25733)21200,00022Lime Lake Cottage Owners Association (25734)2341,00024Water quality monitoring in Manhasset Bay, Hempster25Bay Harbor, and Cold Spring Harbor (25735)26Long Island Commission for Aquifer Protection (25736)	c (25726) (re. \$200,000) (re. \$150,000) (re. \$95,000) (re. \$250,000) (re. \$250,000) (re. \$100,000) (re. \$100,000) (re. \$13,000) ad Harbor, Oyster (re. \$125,000)
29 30 31 32 33 34 35 36 37 38 39 40 41 42	 Sustainable South Bronx (25723) 140,000 New York Restoration Project for Sherman Creek Wet (25724) 100,000 Douglas Manor Environmental Association (25725) 120,000 NYC Parks Department for the Udall's Cove Prese (25760) 150,000 Rockland County for the Ramapo Assessment Watershed P 100,000 By chapter 53, section 1, of the laws of 2017, as amend section 1, of the laws of 2018: Research Applied Technology Education and Service, Indiana. 	<pre>land Restoration (re. \$100,000)</pre>
43 44	- - <i>i i</i>	(re. \$25,000)



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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 Jefferson County Soil and Water Conservation District (25713) 2 75,000 (re. \$54,000) 3 Oswego Soil and Water Conservation District (25714) 4 75,000 (re. \$14,000) 5 Croton Point Park grassland design and management (25716) 6 500,000 (re. \$500,000) 7 By chapter 53, section 1, of the laws of 2015: 8 Catskill Master Plan Stewardship and Planning (25756) 9 500,000(re. \$369,000) 10 Chautauqua County, including \$25,000 for Sunset Bay, \$100,000 for 11 Chadwick Bay, \$100,000 for Barcelona Harbor, and \$50,000 for Chau-12 tauqua Lake Watershed Management Alliance (25757) 13 275,000 (re. \$50,000) 14 For services and expenses related to a Long Island nitrogen management 15 and mitigation plan. Not less than \$1,875,000 of this appropriation 16 shall be made available for services and expenses of the Long Island 17 regional planning council. Notwithstanding any other provision of 18 law, the director of the budget is hereby authorized to transfer up 19 to \$3,125,000 of this appropriation to state operations (25758) 20 5,000,000 (re. \$2,982,000) Services and expenses of the Universal Waste Rule Program administered 21 by the Food Industry Alliance (25759) 22 23 100,000 (re. \$41,000) 24 For additional services and expenses of the invasive species and 25 dredging projects. Notwithstanding any provision of law this appro-26 priation shall be allocated only pursuant to a plan setting forth an 27 itemized list of grantees with the amount to be received by each, or 28 the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate 29 30 and the director of the budget and thereafter shall be included in a 31 resolution calling for the expenditure of such monies, which resol-32 ution must be approved by a majority vote of all members elected to 33 the senate upon a roll call vote (25763) 34 400,000 (re. \$17,000) 35 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 36 section 1, of the laws of 2017: 37 NYC Parks Department for the Udall's Cove Preservation Committee 38 (25760) ... 210,000 (re. \$210,000) 39 By chapter 53, section 1, of the laws of 2014: 40 Sewage-Right-to-Know program (25692) ... 500,000 (re. \$416,000) Pharmaceutical take back program (25693) ... 150,000 .. (re. \$150,000) 41 Dutch Hollow Brook Watershed (25694) ... 200,000 (re. \$22,000) 42 The Rockland Bergen Flood Mitigation task force (25695) 43 44 100,000 (re. \$100,000) 45 Services and expenses of EPCAL sewage treatment facility (25696) 46 5,000,000 (re. \$5,000,000) 47 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 48 section 1, of the laws of 2015:



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 Invasive species control and water dredging projects to include: 2 Allegany County Soil and Water Conservation District, including 3 \$100,000 for Cuba Lake and \$25,000 for Rushford Lake and \$30,000 for 4 streams and creeks dredging and debris removal (24725) 155,000 (re. \$82,000) 5 6 Cattaraugus County Department of Public Works, including \$30,000 for 7 Conewango Creek dredging; \$25,000 for Lime invasive management; 8 \$30,000 for Thatcher Brook Channel dredging; and \$30,000 for the 9 dredging of debris and sediment at dams within the county (24729) 10 ... 115,000 (re. \$35,000) 11 Chautauqua County Soil and Water Conservation District, included 12 \$100,000 for Bear Lake and \$100,000 for Cassadage Lake (24730) 13 200,000 (re. \$200,000) 14 Oswego County Soil and Water Conservation District, including \$300,000 15 for the Town of Granby, Lake Neatahwanta Dredging projects (24734) 16 300,000 (re. \$132,000) 17 Town of Oswegatchie for Black Lake Invasive Control projects (24754) 18 ... 100,000 (re. \$100,000) 19 Fulton, City of (24864) ... 200,000 (re. \$5,000) Cayuga Community College- Owasco Lake Watershed Restoration (25748) 20 21 ... 600,000 (re. \$414,000) 22 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 23 section 1, of the laws of 2015: 24 Oswego River Invasive Control (25747) ... 150,000 (re. \$88,000) 25 By chapter 53, section 1, of the laws of 2012: 26 For services and expenses of the invasive species program including 27 \$50,000 for Lake Chautauqua and \$100,000 for Lake George (24773) ... 28 500,000 (re. \$294,000) chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 29 By 30 section 4, of the laws of 2009: 31 For services and expenses of the Greenwood Lake bi-state commission 32 (24757) ... 226,000 (re. \$19,000) 33 For services and expenses of a Road Salt Study in the Adirondacks 34 (24762) ... 150,000 (re. \$105,000) 35 Edgewood Oak Brush Plains Preserve Improvement (24766) 36 376,000 (re. \$254,000) 37 For services and expenses of Children's Environmental Health Centers 38 and may be suballocated to the department of health (24897) 39 602,000 (re. \$25,000) 40 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 41 section 1, of the laws of 2008: For services and expenses for the Delaware River Basin Flood Control 42 43 (24759) ... 245,000 (re. \$123,000) 44 Edgewood Oak Brush Plains Preserve Improvement (24766) 220,500 (re. \$95,000) 45 46 Peconic Estuary (24767) ... 196,000 (re. \$141,000)



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By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 1 section 1, of the laws of 2008: 2 Peconic Bay (24778) ... 196,000 (re. \$12,000) 3 Invasive Species Eradication (24773) ... 980,000 (re. \$57,000) 4 For services and expenses of a Jamaica Bay waterfront access improve-5 ment project (24775) ... 1,568,000 (re. \$1,368,000) 6 7 AIR AND WATER QUALITY MANAGEMENT PROGRAM 8 General Fund 9 Local Assistance Account - 10000 10 By chapter 53, section 1, of the laws of 2013: 11 For services and expenses of the following commissions notwithstanding 12 any law to the contrary: 13 The New England Interstate commission (24790) 14 38,000 (re. \$1,200) SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM 15 16 General Fund Local Assistance Account - 10000 17 18 By chapter 53, section 1, of the laws of 2014: 19 For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that 20 21 address a community's exposure to multiple environmental harms and 22 risks. Such projects shall include studies to investigate the envi-23 ronment, or related public health issues of the community. Projects 24 shall include research that will be used to expand the knowledge or 25 understanding of the affected community. The results of the investi-26 gation shall be disseminated to members of the affected community. 27 Community groups eligible for funding shall be located in the same 28 area as the environmental and/or related public health issues to be 29 addressed by the project. Such groups shall be primarily focused on 30 addressing the environmental and/or related public health issues of 31 the residents of the affected community and shall be comprised 32 primarily of members of the affected community (24804) 33 490,000 (re. \$490,000) 34 By chapter 53, section 1, of the laws of 2013: 35 For community impact research grants. Such grants shall be in an 36 amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and 37 38 risks. Such projects shall include studies to investigate the envi-39 ronment, or related public health issues of the community. Projects 40 shall include research that will be used to expand the knowledge or 41 understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. 42 43 Community groups eligible for funding shall be located in the same 44 area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on 45



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5 By chapter 53, section 1, of the laws of 2012:

For community impact research grants. Such grants shall be in an 6 amount of up to \$50,000 for community groups for projects that 7 8 address a community's exposure to multiple environmental harms and 9 risks. Such projects shall include studies to investigate the envi-10 ronment, or related public health issues of the community. Projects 11 shall include research that will be used to expand the knowledge or 12 understanding of the affected community. The results of the investi-13 gation shall be disseminated to members of the affected community. 14 Community groups eligible for funding shall be located in the same 15 area as the environmental and/or related public health issues to be 16 addressed by the project. Such groups shall be primarily focused on 17 addressing the environmental and/or related public health issues of 18 the residents of the affected community and shall be comprised 19 primarily of members of the affected community (24804) 20 490,000 (re. \$2,000)

21 By chapter 53, section 1, of the laws of 2011:

For community impact research grants. Such grants shall be in an 22 amount of up to \$50,000 for community groups for projects that 23 24 address a community's exposure to multiple environmental harms and 25 risks. Such projects shall include studies to investigate the envi-26 ronment, or related public health issues of the community. Projects 27 shall include research that will be used to expand the knowledge or 28 understanding of the affected community. The results of the investi-29 gation shall be disseminated to members of the affected community. 30 Community groups eligible for funding shall be located in the same 31 area as the environmental and/or related public health issues to be 32 addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of 33 34 the residents of the affected community and shall be comprised 35 primarily of members of the affected community (24804) 36 490,000 (re. \$108,000)

37 By chapter 55, section 1, of the laws of 2010:

38 For community impact research grants. Such grants shall be in an 39 amount of up to \$50,000 for community groups for projects that 40 address a community's exposure to multiple environmental harms and 41 risks. Such projects shall include studies to investigate the envi-42 ronment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or 43 44 understanding of the affected community. The results of the investi-45 gation shall be disseminated to members of the affected community. 46 Community groups eligible for funding shall be located in the same 47 area as the environmental and/or related public health issues to be 48 addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of 49



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

4 By chapter 55, section 1, of the laws of 2009:

5 For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that 6 7 address a community's exposure to multiple environmental harms and 8 risks. Such projects shall include studies to investigate the envi-9 ronment, or related public health issues of the community. Projects 10 shall include research that will be used to expand the knowledge or 11 understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. 12 13 Community groups eligible for funding shall be located in the same 14 area as the environmental and/or related public health issues to be 15 addressed by the project. Such groups shall be primarily focused on 16 addressing the environmental and/or related public health issues of 17 the residents of the affected community and shall be comprised 18 primarily of members of the affected community (24804) 19 490,000 (re. \$49,000)

20 By chapter 55, section 1, of the laws of 2008:

21 For community impact research grants. Such grants shall be in an 22 amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and 23 24 risks. Such projects shall include studies to investigate the envi-25 ronment, or related public health issues of the community. Projects 26 shall include research that will be used to expand the knowledge or 27 understanding of the affected community. The results of the investi-28 gation shall be disseminated to members of the affected community. 29 Community groups eligible for funding shall be located in the same 30 area as the environmental and/or related public health issues to be 31 addressed by the project. Such groups shall be primarily focused on 32 addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised 33 34 primarily of members of the affected community (24804) 35 490,000 (re. \$28,000)

36 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 37 section 1, of the laws of 2008:

38 For community impact research grants. Such grants shall be in an 39 amount of up to \$25,000 for community groups for projects that 40 address a community's exposure to multiple environmental harms and 41 risks. Such projects shall include studies to investigate the envi-42 ronment, economy and public health of the community. Projects shall 43 be of a research nature that will be used to expand the knowledge or 44 understanding of the affected community. The results of the investi-45 gation shall be disseminated to members of the affected community. 46 Community groups eligible for funding shall be located in the same 47 area as the environmental and/or public health problems to be addressed by the project. Such groups shall be primarily focused on 48 49 addressing the environmental and/or public health problems of the



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4 By chapter 55, section 1, of the laws of 2005:

5 For community impact research grants. Such grants shall be in an amount of up to \$25,000 for community groups for projects that 6 7 address a community's exposure to multiple environmental harms and 8 risks. Such projects shall include studies to investigate the envi-9 ronment, economy and public health of the community. Projects shall 10 be of a research nature that will be used to expand the knowledge or 11 understanding of the affected community. The results of the investi-12 gation shall be disseminated to members of the affected community. 13 Community groups eligible for funding shall be located in the same 14 area as the environmental and/or public health problems to be addressed by the project. Such groups shall be primarily focused on 15 16 addressing the environmental and/or public health problems of the 17 residents of the affected community and shall be comprised primarily 18 of members of the affected community (24804) 19 500,000 (re. \$5,000)



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1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 894,062,177 General Fund 1,754,430,350 Special Revenue Funds - Federal 1,462,996,000 4 3,194,970,000 13,802,000 5 Special Revenue Funds - Other 37,464,000 6 7 All Funds 3,231,228,350 4,126,496,177 8 _____ 9 SCHEDULE 10 11 12 General Fund 13 Local Assistance Account - 10000 14 The money hereby appropriated is to be available for payment of state aid hereto-15 16 fore accrued or hereafter to accrue to 17 municipalities. Subject to the approval of the director of the budget, the money 18 hereby appropriated shall be available to 19 20 the office net of disallowances, refunds, 21 reimbursements and credits. Notwithstanding any inconsistent provision 22 23 of law, in lieu of payments authorized by 24 the social services law, or payments of 25 federal funds otherwise due to the local 26 social services districts for programs 27 provided under the federal social security act or the federal food stamp act, funds 28 29 herein appropriated, in amounts certified 30 by the state commissioner or the state 31 commissioner of health as due from local 32 social services districts each month as 33 their share of payments made pursuant to 34 section 367-b of the social services law 35 may be set aside by the state comptroller 36 in an interest-bearing account with such 37 interest accruing to the credit of the locality in order to ensure the orderly 38 and prompt payment of providers under 39 section 367-b of the social services law 40 pursuant to an estimate provided by the 41 commissioner of health of each local 42 43 district's share of social services payments made pursuant to section 367-b of 44 the social services law. 45



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1 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 2 3 be transferred to any other appropriation within the office of children and family 4 services and/or the office of temporary 5 6 and disability assistance and/or suballo-7 cated to the office of temporary and disa-8 bility assistance for the purpose of 9 paying local social services districts' 10 costs of the above program and may be 11 increased or decreased by interchange with 12 any other appropriation or with any other 13 item or items within the amounts appropri-14 ated within the office of children and 15 family services general fund local 16 assistance account with the approval of the director of the budget who shall file 17 18 such approval with the department of audit 19 and control and copies thereof with the 20 chairman of the senate finance committee 21 and the chairman of the assembly ways and 22 means committee. 23 Notwithstanding any other provision of law,

24 the money hereby appropriated, in combina-25 tion with the money appropriated in feder-26 al block grant, federal day care account, 27 including any funds transferred or suballocated by the office of temporary and 28 29 disability assistance special revenue 30 funds - federal / aid to localities feder-31 al health and human services fund federal temporary assistance to needy families 32 33 block grant funds at the request of local 34 social services districts and, upon 35 approval of the director of the budget, 36 transfer of federal temporary assistance 37 for needy families block grant funds made 38 available from the New York works compli-39 ance fund program or otherwise specif-40 ically appropriated therefor, shall 41 constitute the state block grant for child 42 care. The money hereby appropriated is to 43 be available to social services districts 44 for child care assistance pursuant to title 5-C of article 6 of the social 45 services law and shall be apportioned 46 47 among the social services districts by the 48 office according to an allocation plan 49 developed by the office and submitted to 50 the director of the budget for approval 51 within 60 days of enactment of the budget.



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district's block grant allocation, 1 Α including any funds the office of tempo-2 rary and disability assistance transfers 3 from a district's flexible fund for family 4 services allocation to the state block 5 grant for child care at the district's 6 request, for a particular federal fiscal 7 8 year is available only for child care 9 assistance expenditures made during that 10 federal fiscal year and which are claimed 11 by March 31 of the year immediately 12 following the end of that federal fiscal 13 year. Notwithstanding any other provision 14 of law, any claims for child care assist-15 ance made by a social services district 16 for expenditures made during a particular 17 federal fiscal year, other than claims made under title XX of the federal social 18 security act and under the food stamp 19 20 employment and training program, shall be 21 counted against the social services 22 district's block grant allocation for that 23 federal fiscal year. A social services district shall expend its 24 25 allocation from the block grant in accord-26 ance with the applicable provisions in 27 federal law and regulations relating to 28 the federal funds included in the state 29 block grant for child care and the regu-30 lations of the office of children and family services. Notwithstanding any other 31 32 provision of law, each district's claims 33 submitted under the state block grant for 34 child care will be processed in a manner 35 that maximizes the availability of federal 36 funds and ensures that the district meets 37 its maintenance of effort requirement in 38 each applicable federal fiscal year 39 (13907) 158,863,700 40 For services and expenses of a program to 41 increase participation of afterschool, 42 daycare, or other out-of-school care providers who are eligible to participate 43 44 in the child and adult care food program. Methods of increasing participation shall 45 46 include but not be limited to outreach and 47 technical assistance provided that such 48 funds shall be awarded to nonprofit organ-49 izations through a competitive process and 50 provided further that such funds may be 51 transferred or suballocated to any state



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1	agency to accomplish the intent of this
2	appropriation (13926)
3	For services and expenses of the united
4	federation of teachers to provide profes-
5	sional development to child care providers
6	including but not necessarily limited to
7	licensed group family day care home,
8	registered family day care home and legal-
9	ly-exempt providers located in the city of
10	New York, to meet existing training
11	requirements and to enhance the develop-
12	ment of such providers (14033) 2,500,000
13	For services and expenses of the united
14	federation of teachers to establish and
15	operate a quality grant program for child
16	care providers which may include licensed
17	group family day care home providers,
18	registered family day care home providers
19	and legally-exempt providers located in
20	the city of New York (14052) 2,000,400
21	For services and expenses of the civil
22	service employees association, Local 1000,
23	AFSCME, AFL-CIO to provide professional
24	development to child care providers which
25	shall include but not necessarily be
26	limited to, licensed group family day care
27	home, registered family day care home and
28	legally-exempt providers located outside
29	the city of New York, to meet existing
30	training requirements and to enhance the
31	development of such providers; provided
32	however, that, pursuant to a request by
33	the civil services association, the funds
34	may be made available to CSEA Workers'
35	Opportunity Resources and Knowledge Insti-
36	tute (CSEA WORK Institute), or other
37	administrator designated by the union to
38	administer and implement the program for
39	
40	For services and expenses of the civil
41	service employees association, Local 1000,
42	AFSCME, AFL-CIO to establish and operate a
43	quality grant program for licensed group
44	family day care home and registered family
45	day care home providers outside the city
46	of New York; provided however, that,
47	pursuant to a request by the civil
48	services association, the funds may be
49	made available to CSEA Workers' Opportu-
50	nity Resources and Knowledge Institute



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(CSEA WORK Institute), or other adminis-1 trator designated by the union to adminis-2 3 ter and implement the program for the 4 union (14032) 2,500,000 5 6 Program account subtotal 167,614,100 7 8 Special Revenue Funds - Federal 9 Federal Health and Human Services Fund 10 Federal Day Care Account - 25175 11 For services and expenses related to the 12 child care block grant. 13 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 14 15 the social services law, or payments of 16 federal funds otherwise due to the local social services districts for programs 17 provided under the federal social security 18 19 act or the federal food stamp act, funds 20 herein appropriated, in amounts certified 21 by the state commissioner or the state 22 commissioner of health as due from local 23 social services districts each month as 24 their share of payments made pursuant to 25 section 367-b of the social services law 26 may be set aside by the state comptroller 27 in an interest-bearing account with such 28 interest accruing to the credit of the 29 locality in order to ensure the orderly and prompt payment of providers under 30 31 section 367-b of the social services law 32 pursuant to an estimate provided by the 33 commissioner of health of each local 34 social services district's share of 35 payments made pursuant to section 367-b of 36 the social services law. 37 Funds appropriated herein shall be available 38 for aid to municipalities, for services 39 and expenses under the child care block grant and for payments to the federal 40 government for expenditures made pursuant 41 42 to the social services law and the state for individual and family grant 43 plan 44 program under the disaster relief act of 45 1974. Such funds are to be available for payment 46 47 of aid, services and expenses heretofore accrued or hereafter to accrue to munici-48 palities. Subject to the approval of the 49



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1	director of the budget, such funds shall
2	be available to the office net of disal-
3	lowances, refunds, reimbursements, and
4	credits.
5	Notwithstanding any inconsistent provision
6	of law, the amount herein appropriated may
7	be transferred to any other appropriation
8	within the office of children and family
9	services and/or the office of temporary
10	and disability assistance and/or suballo-
11	cated to the office of temporary and disa-
12	bility assistance for the purpose of
13	paying local social services districts'
14	costs of the above program and may be
15	increased or decreased by interchange with
16	any other appropriation or with any other
17	item or items within the amounts appropri-
18	ated within the office of children and
19	family services general fund – local
20	assistance account or special revenue
21	funds federal/state operations federal day
22	care account with the approval of the
23	director of the budget who shall file such
24	approval with the department of audit and
25	control and copies thereof with the chair-
26	man of the senate finance committee and
27	the chairman of the assembly ways and
28	means committee.
20	
29	
29 30	Notwithstanding any other provision of law,
30	Notwithstanding any other provision of law, the money hereby appropriated including
30 31	Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of
30 31 32	Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance
30 31 32 33	Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to
30 31 32 33 34	Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human
30 31 32 33 34 35	Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assist-
30 31 32 33 34 35 36	Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assist- ance to needy families block grant funds
30 31 32 33 34 35 36 37	Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assist- ance to needy families block grant funds at the request of local social services
30 31 32 33 34 35 36 37 38	Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assist- ance to needy families block grant funds at the request of local social services districts and, upon approval of the direc-
30 31 32 33 34 35 36 37 38 39	Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assist- ance to needy families block grant funds at the request of local social services districts and, upon approval of the direc- tor of the budget, transfer of federal
30 31 32 33 34 35 36 37 38 39 40	Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assist- ance to needy families block grant funds at the request of local social services districts and, upon approval of the direc- tor of the budget, transfer of federal temporary assistance for needy families
30 31 32 33 34 35 36 37 38 39 40 41	Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assist- ance to needy families block grant funds at the request of local social services districts and, upon approval of the direc- tor of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the
30 31 32 33 34 35 36 37 38 39 40 41 42	Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assist- ance to needy families block grant funds at the request of local social services districts and, upon approval of the direc- tor of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or
30 31 32 33 34 35 36 37 38 39 40 41 42 43	Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assist- ance to needy families block grant funds at the request of local social services districts and, upon approval of the direc- tor of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated there-
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assist- ance to needy families block grant funds at the request of local social services districts and, upon approval of the direc- tor of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated there- for, in combination with the money appro-
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5	Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assist- ance to needy families block grant funds at the request of local social services districts and, upon approval of the direc- tor of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated there- for, in combination with the money appro- priated in the general fund / aid to
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46	Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assist- ance to needy families block grant funds at the request of local social services districts and, upon approval of the direc- tor of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated there- for, in combination with the money appro- priated in the general fund / aid to localities local assistance account,
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46 47	Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assist- ance to needy families block grant funds at the request of local social services districts and, upon approval of the direc- tor of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated there- for, in combination with the money appro- priated in the general fund / aid to localities local assistance account, appropriated for the state block grant for
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46	Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assist- ance to needy families block grant funds at the request of local social services districts and, upon approval of the direc- tor of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated there- for, in combination with the money appro- priated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state
30 31 32 33 34 35 36 37 38 39 40 41 42 43 445 46 47 48 9	Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assist- ance to needy families block grant funds at the request of local social services districts and, upon approval of the direc- tor of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated there- for, in combination with the money appro- priated in the general fund / aid to localities local assistance account, appropriated for the state block grant for
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assist- ance to needy families block grant funds at the request of local social services districts and, upon approval of the direc- tor of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated there- for, in combination with the money appro- priated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state
30 31 32 33 34 35 36 37 38 39 40 41 42 43 445 46 47 48 9	Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assist- ance to needy families block grant funds at the request of local social services districts and, upon approval of the direc- tor of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated there- for, in combination with the money appro- priated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.



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child care may be used for child care 1 assistance pursuant to title 5-C of arti-2 cle 6 of the social services law. The 3 funds that are to be available to social 4 services districts for child care assist-5 6 ance shall be apportioned among the social 7 services districts by the office according 8 to the allocation plan developed by the 9 office and submitted to the director of 10 the budget for approval within 60 days of 11 enactment of the budget. A district's 12 grant allocation, including any block 13 funds the office of temporary and disabil-14 ity assistance transfers from a district's 15 flexible fund for family services allo-16 cation to the state block grant for child 17 care at the district's request, for a particular federal fiscal year is avail-18 able only for child 19 care assistance 20 expenditures made during that federal 21 fiscal year and which are claimed by March 22 31 of the year immediately following the 23 end of that federal fiscal year. Notwithstanding any other provision of law, any 24 25 claims for child care assistance made by a 26 social services district for expenditures 27 made during a particular federal fiscal 28 year, other than claims made under title 29 XX of the federal social security act and 30 under the food stamp employment and train-31 ing program, shall be counted against the 32 social services district's block grant 33 allocation for that federal fiscal year. 34 A social services district shall expend its 35 allocation from the block grant in accord-36 ance with the applicable provisions in 37 federal law and regulations relating to 38 the federal funds included in the state block grant for child care and the requ-39 40 lations of the office of children and 41 family services. Notwithstanding any other 42 provision of law, each district's claims submitted under the state block grant for 43 44 child care will be processed in a manner that maximizes the availability of federal 45 46 funds and ensures that the district meets its maintenance of effort requirement 47 in 48 each applicable federal fiscal year. Funds 49 appropriated herein shall be subject to the amount awarded in federal grant fund-50 51 ing.



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1 Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available 2 for funding to social services districts 3 for child care assistance should addi-4 5 tional health and human services funding 6 be available. 7 Of the amounts appropriated herein, up to 8 \$22,034,000 may be available for services 9 and expenses for the operation and coordi-10 nation of child care resource and referral 11 agencies. Such funds are to be available 12 pursuant to a plan prepared by the office 13 of children and family services anđ 14 approved by the director of the budget to 15 continue existing programs with existing 16 contractors that are satisfactorily performing as determined by the office of 17 18 children and family services, to award new 19 contracts to not-for-profit organizations 20 to continue programs where the existing 21 contractors satisfactorily are not 22 performing as determined by the office of 23 children and family services and/or to award new contracts to 24 not-for-profit 25 organizations through a competitive proc-26 ess. 27 Of the amounts appropriated herein, up to 28 \$6,125,000 may be available for services 29 and expenses for the operation and coordi-30 nation of legally exempt enrollment agencies located in the city of New York. 31 32 Such funds are to be available pursuant to 33 a plan prepared by the office of children 34 and family services and approved by the 35 director of the budget to continue exist-36 ing programs with existing contractors 37 that are satisfactorily performing as 38 determined by the office of children and 39 family services, to award new contracts to 40 not-for-profit organizations to continue 41 programs where the existing contractors 42 are not satisfactorily performing as 43 determined by the office of children and 44 family services and/or to award new 45 contracts to not-for-profit organizations

46 through a competitive process. 47 Of the amounts appropriated herein, up to 48 \$1,100,000 may be available for services 49 and expenses for the operation of 50 infant/toddler resource centers. Such 51 funds are to be available pursuant to a



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1 plan prepared by the office of children and family services and approved by the 2 director of the budget to continue exist-3 ing programs with existing contractors 4 5 that are satisfactorily performing as determined by the office of children and 6 7 family services, to award new contracts to not-for-profit organizations to continue 8 programs where the existing contractors 9 10 are not satisfactorily performing as 11 determined by the office of children and 12 family services and/or to award new 13 contracts to not-for-profit organizations 14 through a competitive process. 15 Of the amounts appropriated herein, up to 16 \$6,434,000 may be available for services 17 and expenses of child care provider train-18 ing. 19 Of the amounts appropriated herein, up to \$10,240,000 may be available for services 20 21 and expenses of child care scholarships 22 education and ongoing professional devel-23 opment. 24 Of the amounts appropriated herein, up to 25 \$2,000,000 may be available for services 26 and expenses of the development and main-27 tenance of automated systems in support of 28 licensing and oversight of child day care 29 providers. 30 Of the amounts appropriated herein, up to 31 \$586,000 may be available for services and expenses to make awards through a compet-32 33 itive grant process for start-up expenses 34 and for the promotion of child health and 35 safety, including equipment and minor 36 renovations. 37 Of the amounts appropriated herein, up to 38 \$300,000 may be available for services and 39 expenses for the establishment and/or 40 operation of child care services in the 41 state's courts. 42 Of the amounts appropriated herein, up to \$2,020,000 may be available for services 43 44 and expenses of subsidy and quality activities at the state university of New York 45 46 including community colleges and state 47 operated campuses. Of the amounts appropriated herein, up to 48 49 \$2,020,000 may be available for services 50 and expenses of subsidy and quality activ-51 ities at the city university of New York,



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1	including community colleges and senior
2	colleges.
3	Of the amounts appropriated herein, up to
4	\$750,000 may be available for suballo-
5	cation to the department of agriculture
6	and markets for services and expenses of
7	child care services provided to children
8	of migrant workers in programs operated by
9	non-profit organizations under contract
10	with the department of agriculture and
11	markets to provide such care.
12	Of the amount appropriated herein, up to
13	\$50,000 may be available for services and
14 15	expenses of conducting a market rate
16	survey (13950) 308,746,000 To the extent additional federal funds are
17	made available to the state under the
18	federal child care development fund, up to
19	\$80 million shall be made available for
20	the activities necessary to meet the
21	federally required set-aside for infant
22	and toddler activities and to implement
23	the health, safety and quality require-
24	ments of the Child Care Development Block
25	Grant Reauthorization Act of 2014, which
26	may include, but not be limited to,
27	increased inspection, background check,
28	professional development and training
29	activities and associated systems and
30	administrative costs; of the amount appro-
31	priated herein, the remainder shall be
32	used to supplement existing federal, state
33	and local funding to increase access to
34	child care assistance by low income fami-
35	lies which shall include at least \$10
36	million which shall be distributed to
37	local social services districts that agree
38	to use such funds to expand the availabil-
39	ity of subsidized child care; and may also
40	include implementing the new market-relat-
41	ed payment rates established pursuant to a
42	market rate survey that will be effective
43 44	on or about April 1, 2019 which may include an increase in the percentile used
44 45	to establish such rates; and notwithstand-
45 46	ing any inconsistent provision of law, the
47	amount herein appropriated may be trans-
48	ferred to any other appropriation within
49	the office of children and family services
50	and/or the office of temporary and disa-
51	bility assistance and/or suballocated to



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the office of temporary and disability 1 assistance for the purpose of paying local 2 social services districts' costs of the 3 above program and may be increased or 4 decreased by interchange with any other 5 appropriation or with any other item or 6 items within the amounts appropriated 7 8 within the office of children and family 9 services general fund - local assistance 10 account with the approval of the director 11 of the budget who shall file such approval 12 with the department of audit and control 13 and copies thereof with the chairman of 14 the senate finance committee and the 15 chairman of the assembly ways and means 16 committee (15260) 130,000,000 17 18 Program account subtotal 438,746,000 19 20 Special Revenue Funds - Federal 21 Federal Miscellaneous Operating Grants Fund 22 Federal Environmental Protection Agency Grants Account For services and expenses related to lead 23 24 testing and remediation of child day care 25 facilities in accordance with the require-26 ments set forth in the federal water 27 infrastructure improvements for the nation 28 act 5,000,000 29 30 Program account subtotal 5,000,000 31 32 Special Revenue Funds - Other 33 Miscellaneous Special Revenue Fund 34 Quality Child Care and Protection Account - 21900 35 For services and expenses related to admin-36 istering the "quality child care anđ 37 protection act" specifically, the provision of grants to child day care 38 39 providers for health and safety purposes, 40 for training of child day care provider staff and other activities to increase the 41 availability and/or quality of child care 42 programs. No expenditure shall be made 43 44 from this account until an expenditure 45 plan has been approved by the director of 46 the budget (13950) 343,000 47



OFFICE OF CHILDREN AND FAMILY SERVICES

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5 General Fund

6 Local Assistance Account - 10000

7 Notwithstanding any inconsistent provision of law, the amount appropriated herein, 8 9 shall be available under a foster care 10 block grant for state reimbursement of 11 eligible social services district expendi-12 tures for the provision and administration 13 of foster care services including care, 14 maintenance, supervision, and tuition; for 15 supervision of foster children placed in 16 federally funded job corps programs; for 17 care, maintenance, supervision, and tuition for adjudicated juvenile delin-18 19 quents and persons in need of supervision 20 placed in residential programs operated by 21 authorized agencies and in out-of-state 22 residential programs; and for the 23 provision and administration of the guardian assistance 24 kinship program 25 including kinship guardianship assistance 26 payments and payments for non-recurring 27 guardianship expenses; except that, 28 reimbursement from the amount appropriated 29 herein shall not be available for tuition 30 expenditures for foster children, includ-31 ing persons in need of supervision and 32 adjudicated juvenile delinguents, made by 33 a social services district located within 34 a city having a population of one million 35 or more.

36 Notwithstanding any other provision of law, 37 a portion of the funds are available to 38 reimburse social services districts for 39 the change in the maximum state aid rates 40 established by the office of children and 41 family services for the 2019-20 rate year pursuant to section 398-a of the social 42 43 services law and sections 4003 and 4405 of 44 the education law to reflect the continua-45 tion of the cost of living adjustments 46 that became effective April 1, 2008 for 47 payments made to foster parents and for salary and fringe benefit costs and other 48



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critical nonpersonal services costs for 1 foster care programs as determined by the 2 3 office. Social services districts must adjust the amount of payments made for 4 care provided by congregate care and 5 foster boarding home programs and to 6 7 foster parents to reflect the cost of 8 living adjustments in the manner specified 9 by the office. Each authorized agency 10 operating a congregate care or foster 11 boarding home program in New York state 12 for which the office sets a maximum state 13 aid rate pursuant to section 398-a of the 14 social services law or section 4003 or 15 4405 of the education law shall submit, at 16 the time and in a manner to be determined 17 by the office, a written certification, attesting that the funds received for the 18 continuation of the cost of living adjust-19 20 ment to the maximum state aid rate that 21 became effective April 1, 2008 for that 22 program will be or were used solely in 23 accordance with the requirements of the 24 cost of living adjustment established by 25 the office. 26 Notwithstanding any inconsistent provision 27 of law, for the period commencing on April 28 1, 2019 and ending March 31, 2020 the 29 commissioner shall not apply any cost of living adjustment for the purpose 30 of 31 establishing rates of payments, contracts 32 or any other form of reimbursement. 33 Within the amounts appropriated herein, social

34 state reimbursement each to 35 services district for services identified 36 herein that are otherwise reimbursable by 37 the state from April 1, 2019 through March 38 31, 2020 shall be limited to a district 39 allocation, hereinafter referred to as the 40 district's block grant allocation. 41 Notwithstanding any other provision of 42 law, such block grant allocation shall be 43 based, in part, on each district's claims 44 for such costs, adjusted by the applicable cost allocation methodology and net of any 45 46 retroactive payments for the 12 month 47 period ending June 30, 2018 that are 48 submitted on or before January 2, 2019 49 and, in part, on such other factors as determined by the office of children and 50 51 family services and approved by the direc-



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tor of the budget. Any portion of a social 1 services district's allocation from funds 2 3 appropriated herein not claimed by such district during the state fiscal year may 4 5 be used by such district for expenditures 6 on preventive services provided pursuant 7 to section 409-a of the social services 8 law, independent living services and 9 aftercare services provided pursuant to 10 regulations of the department of family 11 assistance, claimed by such district during the next state fiscal year up to 12 13 the amount remaining from the district's 14 foster care block grant allocation, 15 provided however, that any claims for such 16 services during the next state fiscal year 17 in excess of such amount shall be subject 18 to 62 percent state reimbursement exclu-19 sive of any federal funds made available 20 for such purposes, in accordance with 21 directives of the department of family 22 assistance and subject to the approval of 23 the director of the budget. Any claims 24 submitted by a social services district 25 for reimbursement for a particular state 26 fiscal year for which the social services 27 district does not receive state or federal 28 reimbursement during that state fiscal 29 year may not be claimed against that 30 district's block grant apportionment for 31 the next state fiscal year.

32 The office of children and family services, 33 with the approval of the director of the 34 budget, may reduce a district's block 35 grant allocation by the state share 36 decrease related to federal retroactive 37 reimbursement for such foster care services identified herein. The office, 38 39 with the approval of the director of the 40 budget, may reduce a district's block 41 grant allocation by the state share of 42 disallowances or sanctions taken against the district pursuant to 43 the social 44 services law or federal law.

45 Notwithstanding any other provision of law, 46 the state shall not be responsible for 47 reimbursing a social services district and 48 a district shall not seek state reimburse-49 ment for any portion of any state disal-50 lowance or sanction taken against the 51 social services district, or any federal



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disallowance attributable to final federal 1 agency decisions or to settlement made, on 2 or after July 1, 1995, when such disallow-3 ance or sanction results from the failure 4 of the social services district to comply 5 6 with federal or state requirements, including, but not limited to, failure to 7 8 document eligibility for federal or state 9 funds in the case record; provided, howev-10 er, if the office determines that any 11 federal disallowance for services provided 12 between January 1, 1999 and May 31, 1999 13 results solely from the late enactment of 14 the state legislation implementing the 15 federal adoption and safe families act, 16 the state shall be solely responsible for 17 the full amount of the disallowance or sanction; provided, further, however, this 18 19 provision shall be deemed to apply both 20 prospectively and retroactively regardless 21 of whether such sanctions or disallowances 22 are for services provided or claims made 23 prior to or after April 1, 2019. 24 Notwithstanding any other provision of law, 25 any federal disallowance resulting from a 26 federal title IV-E eligibility review or 27 audit that uses extrapolated statistic 28 techniques shall be passed along by the 29 state to any and all social services 30 districts that the office of children and 31 family services has determined have not 32 complied with the title IV-E eligibility 33 requirements or have not taken the neces-34 sary actions to ensure compliance with 35 such requirements including, but not 36 limited to, failing to: assess and fully

available all the necessary documents to 39 establish and continue title IV-E eligi-40 bility for all title IV-E eligible chil-41 dren within the required time frames; 42 claim title IV-E funding only for cases that meet all of the title IV-E eligibil-43 ity criteria; and fully implement the social services payment system on or 44 45 46 before April 1, 2005 for all direct and 47 voluntary agency foster care services. Notwithstanding any law to the contrary, the 48 49 office of children and family services 50 shall impose on social services districts 51 any federal disallowance issued against

document all the criteria and have readily

37

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the state as a result of a federal title 1 IV-E secondary eligibility review regard-2 less of the date the children may have 3 entered foster care, the date the eligi-4 bility or payment errors occurred, or the 5 6 filing date of any federal claims for 7 reimbursement; provided, however, that the 8 state shall be responsible for the disal-9 lowed costs and expenditures related to 10 the placement of children in a facility 11 operated by the office of children and 12 family services, which shall be determined 13 in the same manner as the disallowed costs 14 and expenditures for social services 15 districts other than the city of New York. 16 In order to reimburse the federal govern-17 ment for the full amount of any disallow-18 ance imposed on the state by the federal administration for children and families 19 20 within the timeframes necessary to avoid 21 any potential interest payments on such 22 amount, the office of children and family 23 services is authorized to immediatelv 24 offset funds otherwise due to each 25 district for a pro rata share of the total 26 disallowed costs based on the percentage 27 applicable federal title IV-E claims of 28 made by that district for the relevant 29 time period as compared to the total 30 applicable statewide title IV-E claims. The amount of the offset against each 31 32 district will be adjusted, if necessary, 33 upon completion of the disallowance allo-34 cation process. The final allocation of 35 the amount of any federal disallowance 36 resulting from a title IV-E secondary 37 eligibility review shall be allocated 38 among the districts so that each district 39 shall be responsible for the amount 40 attributable to each of the district's 41 children or cases that are determined by 42 the federal review to be unallowable. Each 43 district shall also be responsible for a 44 portion of the federal extrapolated disallowance amount based on the relative error 45 46 rate for the district. The city of New 47 York's error rate will be based on the 48 federal sample and federal statistics. For all social services districts other than 49 the city of New York, the error rate will 50 51 be based on a review conducted by the



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district of a sample of children and/or 1 cases determined by the office of children 2 and family services and a re-review of a 3 sub-sample by the office of those children 4 and/or cases determined by the office. The 5 office of children and family services 6 will determine what is reasonable 7 in 8 establishing the size of the sample and 9 sub-sample for each district. The office 10 of children and family services shall 11 notify each social services district of 12 the sample of children and/or cases from 13 the federal audit period that the social 14 services district must review. Any child 15 or case from the social services district 16 that was included in the federal sample will automatically be included in the 17 18 social services district's review sample 19 and the determination made at the federal 20 review regarding that child or case will 21 govern for the purposes of the social 22 services district's review. The social 23 services district must complete and submit 24 the results of its review to the office of 25 children and family services within 60 days of receipt of the sample. The error 26 27 rate for the district will be based on the findings of the district's review and the 28 29 office of children and family services' 30 re-review. If a social services district 31 does not complete its review within 60 32 days of receiving the sample from the 33 office of children and family services, 34 the office of children and family services 35 shall assign an error rate to the social 36 services district based on the relative 37 percentage of the district's applicable 38 title IV-E claims for the relevant period 39 as compared to applicable statewide title 40 IV-E claims for that period and other 41 circumstances that the office of children 42 and family services may consider in order 43 to allocate 100 percent of the federal disallowance. The office of children and 44 family services shall apply each social 45 46 services district's error rate to the 47 total amount of the district's applicable 48 title IV-E claims including associated 49 The administrative expenses. resulting 50 dollar amounts for all of the social 51 services districts will be summed to



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derive the total amount of title IV-E 1 claims deemed to be in error statewide. To 2 3 establish a disallowance percentage for each social services district, the amount 4 of the district's title IV-E claims deemed 5 to be in error will be divided by the 6 7 amount of statewide title IV-E claims 8 deemed to be in error. The resulting 9 disallowance percentage for each district 10 will be applied to the entire title IV-E 11 extrapolated disallowance calculated by 12 the federal review to determine the amount 13 of the extrapolated disallowance for which 14 the district is responsible. Each district 15 will be credited for the amount already 16 disallowed for any individual children or 17 cases found to be in error during the The exclusive appeal 18 federal review. rights for the review of the amount of the 19 20 federal disallowance assigned to each 21 social services district shall be pursuant 22 to article 78 of the civil practice laws 23 and rules; provided, however, that in any such action all of the social services 24 districts shall be joined as necessary 25 26 parties and the venue of any such action 27 shall be in Rensselaer county. Any social 28 services district that fails to complete 29 its sample review in the required time 30 frames shall have no right to appeal and shall not be a necessary party to any 31 32 action brought by another social services 33 district.

34 The money hereby appropriated is to be 35 available for payment of state aid hereto-36 fore accrued or hereafter to accrue to 37 municipalities. Subject to the approval of 38 the director of the budget, the money 39 hereby appropriated shall be available to 40 the office net of disallowances, refunds, 41 reimbursements, and credits.

42 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 43 44 be transferred to any other appropriation within the office of children and family 45 46 services and/or the office of temporary and disability assistance and/or suballo-47 48 cated to the office of temporary and disability assistance for the purpose 49 of paying local social services districts' 50 51 costs of the above program and may be



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increased or decreased by interchange with 1 any other appropriation or with any other 2 3 item or items within the amounts appropriated within the office of children and 4 family services general fund -5 local assistance account with the approval of 6 7 the director of the budget who shall file 8 such approval with the department of audit 9 and control and copies thereof with the 10 chairman of the senate finance committee 11 and the chairman of the assembly ways and 12 means committee.

13 Notwithstanding any inconsistent provision 14 of law, in lieu of payments authorized by 15 the social services law, or payments of 16 federal funds otherwise due to the local 17 social services districts for programs provided under the federal social security 18 19 act or the federal food stamp act, funds 20 herein appropriated, in amounts certified 21 by the state comptroller or the state 22 commissioner of health as due from local 23 social services districts each month as 24 their share of payments made pursuant to section 367-b of the social services law 25 26 may be set aside by the state comptroller 27 in an interest bearing account with such 28 interest accruing to the credit of the 29 locality in order to ensure the orderly 30 and prompt payment of providers under 31 section 367-b of the social services law 32 pursuant to an estimate provided by the 33 commissioner of health of each local 34 social services district's share of 35 payments made pursuant to section 367-b of 36 the social services law.

37 Notwithstanding the provisions of any other 38 law to the contrary, the office of chil-39 dren and family services may, on behalf of 40 social services districts, make payments 41 to foster boarding homes paid directly by 42 social services districts by direct deposit or debit card. Local social services 43 44 districts shall reimburse the office for the costs of administering such direct 45 46 deposit or debit card payments.

47 Notwithstanding any inconsistent provision 48 of the social services law or the state 49 finance law, the office of children and 50 family services shall, on a quarterly 51 basis, request that the office of tempo-



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rary and disability assistance reimburse 1 the office of children and family services 2 for the non-federal share of the costs of 3 administering such direct deposit or debit 4 card payments to capture the local share 5 6 of such costs. 7 Notwithstanding any other provision of law 8 to the contrary, amounts due and owing to 9 a social services district under this 10 appropriation, may be reduced up to such 11 amounts due and owing to the state under 12 section 529 of the executive law (13997) ... 383,526,000 13 Notwithstanding any inconsistent provision 14 of law, the amount appropriated herein 15 shall be made available to reimburse 62 16 percent of eligible social services district expenditures that are claimed by 17 March 31, 2020 for child welfare services 18 19 which shall include and be limited to 20 preventive services provided pursuant to section 409-a of the social services law 21 22 other than community optional preventive 23 services, child protective services, inde-24 services, after-care pendent living 25 services as defined in regulations of the 26 of family assistance, department anđ 27 adoption administration and services, 28 other than adoption subsidies provided 29 pursuant to title 9 of article 6 of the 30 social services law and regulations of the department of family assistance incurred 31 32 on or after October 1, 2018 and before October 1, 2019 and that are otherwise 33 34 reimbursable by the state on or after 35 April 1, 2019, after first deducting ther-36 efrom any federal funds properly received 37 or to be received on account thereof upon 38 certification by the social services 39 district that it will not be using these 40 funds to supplant other state and local 41 funds and that the district will not submit claims for reimbursement under this 42 43 appropriation for the same type and level of services that the county previously 44 provided and claimed under any contract in 45 46 existence on October 1, 2002 as other than 47 child protective, preventive, independent living, after care or adoption services or 48 49 adoption administration. 50 The money hereby appropriated is to be 51 available for payment of state aid hereto-



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1 fore accrued or hereafter to accrue to municipalities. Subject to the approval of 2 the director of the budget, the money 3 hereby appropriated shall be available to 4 the office net of disallowances, refunds, 5 reimbursements, and credits; provided, 6 7 however, that notwithstanding any other 8 provision of law, for a district to 9 receive reimbursement for such services, 10 the amount of funds that the district 11 expends on such services from its flexible 12 fund for family services allocation and 13 any flexible fund for family services 14 funds transferred at the district's 15 request to the title XX social services 16 block grant must, to the extent that fami-17 lies are eligible therefore, be equal to 18 or greater than the district's portion of 19 the \$342,322,341 statewide child welfare threshold amount, which shall be estab-20 21 lished pursuant to a formula developed by 22 the office of temporary and disability 23 assistance and the office of children and 24 family services and approved by the direc-25 tor of the budget.

26 Notwithstanding any other provision of law, 27 selected social services districts may 28 authorize the office of temporary and 29 disability assistance to intercept a 30 portion of the funds on behalf of the office of children and family services 31 32 otherwise due to the districts under this 33 appropriation and/or under any other 34 general fund - aid to localities appropri-35 ation available to such districts to 36 suballocate to the office of mental health 37 and subsequently for suballocation from 38 the office of mental health to the depart-39 ment of health to use for the 38.9 percent 40 of the non-federal share of the medical 41 assistance payments for home and community 42 based waiver services provided in accord-43 ance with subdivision 9 of section 366 of 44 the social services law as authorized by such selected social services districts 45 which choose to use preventive services 46 funds to support such costs. 47

48 Notwithstanding any other provision of law,
49 social services districts may authorize
50 the office of temporary and disability
51 assistance to intercept a portion of the



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funds on behalf of the office of children 1 and family services otherwise due to the 2 3 districts under this appropriation and/or under any other general fund - aid to 4 localities appropriation available to such 5 6 districts to transfer to any miscellaneous 7 special revenue fund available to the 8 office of children and family services to 9 use for the local share of the federal 10 funds available for education and training provided 11 vouchers in accordance with 12 section 477 of title IV-E of the social 13 security act as authorized by such social 14 services districts which choose to use 15 funds to support such costs.

16 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 17 18 be transferred to any other appropriation 19 within the office of children and family 20 services and/or the office of temporary 21 and disability assistance and/or suballo-22 cated to the office of temporary and disa-23 bility assistance for the purpose of paying local social services districts' 24 25 costs of the above program and may be 26 increased or decreased by interchange with 27 any other appropriation or with any other 28 item or items within the amounts appropri-29 ated within the office of children and 30 family services general fund - local 31 assistance account with the approval of 32 the director of the budget who shall file such approval with the department of audit 33 34 and control and copies thereof with the 35 chairman of the senate finance committee 36 and the chairman of the assembly ways and 37 means committee.

38 Notwithstanding any inconsistent provision 39 of law, in lieu of payments authorized by 40 the social services law, or payments of 41 federal funds otherwise due to the local 42 social services districts for programs 43 provided under the federal social security 44 act or the federal food stamp act, funds herein appropriated, in amounts certified 45 46 by the state comptroller or the state 47 commissioner of health as due from local 48 social services districts each month as 49 their share of payments made pursuant to section 367-b of the social services law 50 51 may be set aside by the state comptroller



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in an interest bearing account with such 1 interest accruing to the credit of the 2 locality in order to ensure the orderly 3 and prompt payment of providers under 4 section 367-b of the social services law 5 pursuant to an estimate provided by the 6 commissioner of health of each local 7 8 social services district's share of 9 payments made pursuant to section 367-b of 10 the social services law. 11 Notwithstanding the provisions of any other 12 law to the contrary, the office of chil-13 dren and family services may, on behalf of 14 local social services districts, make 15 payments for adoption subsidies by direct 16 deposit or debit card. Local social services districts shall reimburse the 17 office for the costs of administering such 18 19 direct deposit or debit card payments. Notwithstanding any inconsistent provision 20 21 of the social services law or the state 22 finance law, the office of children and 23 family services shall, on a quarterly 24 basis, request that the office of tempo-25 rary and disability assistance reimburse 26 the office of children and family services 27 in an amount equal to 38 percent of the 28 non-federal share of the costs of adminis-29 tering such direct deposit or debit card 30 payments to capture the local share of 31 such costs. 32 Notwithstanding any other provision of law, 33 the office of children and family services 34 shall reissue per diem rates, required 35 pursuant to section 529 of the executive law, for calendar years 2002 through 2009

36 37 to remove any adjustments to the costs 38 included in determining such rates to 39 reflect any changes in federal funding 40 made available to the office or to local 41 social services districts for such costs 42 and, provided further, the office shall 43 not include any such adjustments in per 44 diem rates established hereafter. All reimbursement made by local 45 social

45 All reimbursement made by local social 46 services districts for care, maintenance 47 and supervision under this section shall 48 be paid directly to the state through the 49 office of children and family services for 50 deposit into a miscellaneous special



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1 revenue fund known as the youth facility 2 per diem account. 3 Notwithstanding any other provision of law to the contrary, amounts due and owing to 4 a social services district under this 5 6 appropriation, may be reduced up to such 7 amounts due and owing to the state under 8 section 529 of the executive law (13998) ... 635,073,000 9 Notwithstanding any other provision of law, 10 the amount appropriated herein shall be 11 available to reimburse for 98 percent of 12 65 percent of eligible social services 13 district expenditures that are claimed by 14 March 31, 2020 for those community preven-15 tive services provided from October 1, 16 2018 through September 30, 2019 at a cost 17 that does not exceed the cost that was in effect on October 1, 2008 and that a 18 19 social services district can demonstrate had been approved by the office of chil-20 21 dren and family services on or before 22 October 1, 2008; provided, however, that 23 should insufficient funds be available to 24 provide state reimbursement for 98 percent 25 of 65 percent of such costs, reimbursement 26 shall be made proportionally to each 27 district based on the percentage of their 28 total eligible claims to the amount appro-29 priated; and, provided further, however, 30 that if the amount appropriated exceeds the amount of funds necessary to reimburse 31 32 98 percent of 65 percent of the eligible 33 social services district expenditures, the 34 office may, to the extent funds are avail-35 able, provide reimbursement for 98 percent 36 of 65 percent of eligible social services 37 district expenditures for new community 38 preventive services programs approved by 39 the office and only up to the amounts 40 approved by the office. A local social 41 services district seeking federal and/or 42 state reimbursement for community preven-43 tive services provided on or after October 44 1, 2018 must submit claims that separately 45 identify the costs of such services in a 46 form and manner and at such times as are 47 required by the department of family 48 assistance and that information regarding 49 outcome based measures that demonstrate quality of services provided and program 50 51 effectiveness be submitted to the office



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1 of children and family services in a form and manner and at such times as required 2 by the office. Of the amount appropriated 3 herein, up to \$1 million may be used to 4 provide additional funding to an eligible 5 6 program or programs with evaluation 7 results that show program effectiveness 8 and demonstrate private monetary support 9 as determined by the office of children 10 and family services and approved by the 11 director of the budget (13999) 12,124,750 12 Notwithstanding any other provision of law, 13 for services provided prior to April 1, 14 2019 and suballocation to the office of 15 mental health and subsequently for subal-16 location from the office of mental health 17 to the department of health for 94 percent 18 of 65 percent of the nonfederal share of 19 medical assistance payments for home and 20 community based waiver services provided 21 in accordance with subdivision 9 of 22 section 366 of the social services law as 23 authorized by selected social services 24 districts which choose to use preventive services funds to support such costs and 25 26 to authorize the office of temporary and 27 disability assistance to intercept funds 28 otherwise due to the districts to provide 29 the 38.9 percent local share of such 30 preventive services expenditures. Notwithstanding any inconsistent provision 31 32 of law, for the period commencing on April 33 1, 2019 and ending March 31, 2020 the 34 commissioner shall not apply any cost of 35 living adjustment for the purpose of 36 establishing rates of payments, contracts 37 or any other form of reimbursement (14001) ... 6,213,000 38 For services and expenses of the office of 39 children and family services and local 40 social services districts for activities certain 41 necessary comply with to 42 provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 43 7 of the laws of 1999 and chapter 668 of 44 the laws of 2006 requiring criminal record 45 46 checks for foster care parents, prospective adoptive parents, and adult household 47 48 members. Funds appropriated herein shall be made available in accordance with a 49 50 plan to be developed by the commissioner 51 of the office of children and family



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1	services and	approved by the director of	
2	the budget.		

3 Notwithstanding any other provision of law to the contrary, the following appropri-4 ation shall be net of refunds, rebates, 5 6 reimbursements and credits. Funds appropriated herein shall be available for 94 7 8 percent of 98 percent of one-half of the 9 non-federal share of the national and 10 state fees for fingerprinting foster care 11 parents, prospective adoptive parents, and 12 other adult household members. Notwith-13 standing any inconsistent provision of 14 law, and pursuant to chapter 7 of the laws 15 of 1999 and chapter 668 of the laws of 16 2006, local social services districts 17 shall reimburse the commissioner of the office of children and family services for 18 19 an amount equal to 53.94 percent of the 20 non-federal share of the cost of obtaining 21 state and national fingerprint records. 22 Notwithstanding any inconsistent provision 23 of law, and pursuant to chapter 7 of the 24 laws of 1999 and chapter 668 of the laws 25 of 2006, the commissioner of the office of children and family services shall, on 26 27 behalf of local social services districts, 28 make payments to the division of criminal 29 justice services for processing of state 30 and national criminal record checks and any other related costs. The commissioner 31 32 shall ensure expenditures made pursuant to 33 this provision reflect appropriate federal 34 and local shares. The commissioner of the 35 office of children and family services 36 shall request that the commissioner of the 37 office of temporary and disability assist-38 ance reimburse the commissioner of the 39 office of children and family services in 40 an amount equal to 53.94 percent of the 41 nonfederal share of such payments provided payments 42 that such reimbursement in 43 reflects actual expenditures made on behalf of each local social 44 services district to capture the local share of 45 46 such costs.

47 Notwithstanding any inconsistent provision 48 of the social services law or the state 49 finance law, the commissioner shall, on a 50 quarterly basis, request that the commis51 sioner of the office of temporary and



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assistance reimburse 1 disability the commissioner of the office of children and 2 3 family services in an amount equal to 53.94 percent of the non-federal share of 4 5 such fees to capture the local share of 6 such fees. Such reimbursement shall occur 7 on or before the one hundred and twentieth 8 day following the close of the preceding 9 quarter and shall be charged among 10 districts based on the number of children 11 currently placed in foster care in each 12 local social services district provided 13 that this methodology is revised quarterly 14 to reflect most current available data. 15 Amounts appropriated herein may, subject 16 to the director of the budget, be inter-17 changed or transferred with any other 18 appropriation of the office of children 19 and family services or the office of 20 temporary and disability assistance as 21 necessary to reimburse the state share of 22 local social services district costs 23 appropriated herein (14002) 1,857,000 24 For services and expenses for the adoption subsidy program pursuant to title 9 of 25 26 article 6 of the social services law. 27 Notwithstanding any inconsistent provision 28 of law, the liability of the state to 29 social services districts and the amount 30 to be distributed or otherwise expended by the state to reimburse social services 31 32 districts pursuant to section 456 of the 33 social services law shall be 62 percent of 34 eligible social services district expendi-35 tures. 36 The amount hereby appropriated is to be 37 available for payment of aid heretofore 38 accrued or hereafter to accrue to munici-39 palities. Subject to the approval of the 40 director of the budget, the amount hereby 41 appropriated shall be available to the 42 office net of disallowances, refunds, reimbursements, and credits. 43 44 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 45 46 be transferred to any other appropriation 47 within the office of children and family 48 services and/or the office of temporary 49 and disability assistance and/or suballo-50 cated to the office of temporary and disa-51 bility assistance for the purpose of



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paying local social services districts' 1 costs of the above program and may be 2 3 increased or decreased by interchange with any other appropriation or with any other 4 item or items within the amounts appropri-5 6 ated within the office of children and 7 family services general fund - local 8 assistance account with the approval of 9 the director of the budget who shall file 10 such approval with the department of audit 11 and control and copies thereof with the 12 chairman of the senate finance committee 13 and the chairman of the assembly ways and 14 means committee.

15 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 16 17 the social services law, or payments of 18 federal funds otherwise due to the local social services districts for programs 19 provided under the federal social security 20 21 act or the federal food stamp act, funds 22 herein appropriated, in amounts certified 23 by the state commissioner or the state 24 commissioner of health as due from local 25 social services districts each month as 26 their share of payments made pursuant to 27 section 367-b of the social services law 28 may be set aside by the state comptroller 29 in an interest-bearing account with such 30 interest accruing to the credit of the 31 locality in order to ensure the orderly and prompt payment of providers under 32 33 section 367-b of the social services law 34 pursuant to an estimate provided by the 35 commissioner of health of each local 36 social services district's share of 37 payments made pursuant to section 367-b of 38 the social services law.

39 The amounts appropriated herein shall be 40 reimbursement of local available for 41 district claims only to the extent that 42 such claims are submitted within twenty-43 four months of the last day of the state 44 fiscal year in which the expenditures were incurred, unless waived for good cause by 45 46 the commissioner subject to the approval of the director of the budget. 47

48 Notwithstanding any inconsistent provision
49 of law, for the period commencing on April
50 1, 2019 and ending March 31, 2020 the
51 commissioner shall not apply any cost of



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1	living adjustment for the purpose of
2	establishing rates of payments, contracts
3	or any other form of reimbursement.
4	Notwithstanding any other provision of law
5	to the contrary, amounts due and owing to
6	a social services district under this
7	appropriation, may be reduced up to such
8	amounts due and owing to the state under
9	section 529 of the executive law (13917) 187,850,000
10	For services and expenditures to be made in
11	accordance with 42 U.S.C. 673(a)(8)(D).
12	Notwithstanding any inconsistent provision
13	of law, the amount herein appropriated
14	shall be used to provide post-adoption
15	services, post-guardianship services, and
16	services to support and sustain positive
17	permanent outcomes for children who other-
18	wise might enter into foster care in
19	accordance with federal requirements.
20	Notwithstanding any other provision of law
21	to the contrary, in accordance with feder-
22	al requirements, a portion of the funding
23	herein shall be available to social
24	services districts for services to support
25	and recruit foster families including
26	kinship caregivers, in accordance with a
27	plan developed by the office of children
28	and family services.
29	Notwithstanding any inconsistent provision
30	of law, the amount herein appropriated may
31	be increased by transfer or by interchange
32	with any other appropriation or with any
33	other item or items within the amounts
34	appropriated within the office of children
35	and family services if needed to meet
36	federal requirements and with the approval
37	of the director of the budget who shall
38	file such approval with the department of
39	audit and control and copies thereof with
40	the chair of the senate finance committee
41	and the chair of the assembly ways and
42	means committee (13959) 10,603,000
43	For services and expenses for foster care,
44	adult and child protective services,
45	preventive and adoption services provided
46	by Indian tribes pursuant to subdivision 2
47	of section 39 of the social services law,
48	after deducting therefrom any federal
49	funds properly received or to be received.
50	Notwithstanding the provisions of any
51	other law to the contrary, the liability



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1 of the state and the amount to be distributed or otherwise expended by the state 2 shall be 92 percent of eligible expendi-3 4 tures (14003) 4,700,000 For services and expenses of certain child 5 fatality review teams approved by the 6 7 office of children and family services for 8 the purposes of investigating and/or 9 reviewing the death of children (14004) 829,100 10 For services and expenses of certain local 11 or regional multidisciplinary child abuse 12 investigation teams approved by the office 13 of children and family services for the 14 purpose of investigating reports of 15 suspected child abuse or maltreatment and 16 for new and established child advocacy 17 centers (14005) 5,229,900 The money hereby appropriated is to be 18 19 available for payment of state aid heretofore accrued or hereafter to accrue to 20 21 municipalities. Subject to the approval of 22 the director of the budget, the money 23 hereby appropriated shall be available to 24 the office net of disallowances, refunds, 25 reimbursements, and credits. 26 Notwithstanding any inconsistent provision 27 of law, the amount herein appropriated may 28 be transferred to any other appropriation 29 within the office of children and family 30 services and/or the office of temporary 31 and disability assistance and/or suballo-32 cated to the office of temporary and disa-33 bility assistance for the purpose of 34 paying local social services districts' 35 costs of the above program and may be 36 increased or decreased by interchange with 37 any other appropriation or with any other 38 item or items within the amounts appropri-39 ated within the office of children and 40 family services general fund local 41 assistance account with the approval of the director of the budget who shall file 42 43 such approval with the department of audit and control and copies thereof with the 44 45 chairman of the senate finance committee 46 and the chairman of the assembly ways and 47 means committee. Notwithstanding any inconsistent provision 48 of law, in lieu of payments authorized by 49 50 the social services law, or payments of 51 federal funds otherwise due to the local



DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

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1 social services districts for programs provided under the federal social security 2 3 act or the federal food stamp act, funds herein appropriated, in amounts certified 4 by the state commissioner or the state 5 commissioner of health as due from local 6 7 social services districts each month as 8 their share of payments made pursuant to 9 section 367-b of the social services law 10 may be set aside by the state comptroller 11 in an interest-bearing account with such 12 interest accruing to the credit of the 13 locality in order to ensure the orderly 14 and prompt payment of providers under 15 section 367-b of the social services law 16 pursuant to an estimate provided by the 17 commissioner of health of each local 18 social services district's share of 19 payments made pursuant to section 367-b of the social services law. 20 21 Notwithstanding any inconsistent provision 22 of law, the amount hereby appropriated 23 shall be available for the designated 24 purposes, less the amount, as certified by 25 the director of the budget, of any trans-26 fers from the general fund to the tobacco 27 control and insurance initiatives pool 28 established pursuant to section 2807-v of 29 the public health law, to reflect the

30 state savings attributable to this program 31 resulting from an increase in the federal 32 medical assistance percentage available to 33 the state pursuant to the applicable 34 provisions of the federal social security 35 act.

36 The amounts appropriated herein shall be 37 available for reimbursement of local 38 district claims only to the extent that 39 such claims are submitted within twenty-40 four months of the last day of the state 41 fiscal year in which the expenditures were 42 incurred, unless waived for good cause by 43 the commissioner subject to the approval of the director of the budget. 44

45 For services and expenses of medical care 46 for foster children. The amount appropri-47 ated herein shall be available for trans-48 fer or suballocation to the department of 49 health for the medical assistance program 50 for such services and expenses (14006) 37,450,000



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1	For services and expenses, including local
2	administrative costs, for providing medi-
3	caid home and community based waiver
4	services pursuant to subdivision 12 of
5	section 366 of the social services law.
6	The amount appropriated herein is subject
7	to a spending plan approved by the divi-
8	sion of the budget and may be available
9	for transfer or suballocation to the
10	department of health for the medical
11	assistance program for such services and
12	expenses incurred prior to April 1, 2019.
13	Notwithstanding any inconsistent provision
14	of law, for the period commencing on April
15	1, 2019 and ending March 31, 2020 the
16 17	commissioner shall not apply any cost of
18	living adjustment for the purpose of establishing rates of payments, contracts
19	or any other form of reimbursement (13919)
20	
21	The money hereby appropriated is to be
22	available for payment of state aid hereto-
23	fore accrued or hereafter to accrue to
24	municipalities. Subject to the approval of
25	the director of the budget, the money
26	hereby appropriated shall be available to
27	the office net of disallowances, refunds,
28	reimbursements, and credits.
29	Notwithstanding any inconsistent provision
30	of law, the amount herein appropriated may
31	be transferred to any other appropriation
32	within the office of children and family
33	services and/or the office of temporary
34	and disability assistance and/or suballo-
35	cated to the office of temporary and disa-
36	bility assistance for the purpose of
37	paying local social services districts'
38	costs of the above program and may be
39	increased or decreased by interchange with
40	any other appropriation or with any other
41	item or items within the amounts appropri-
42	ated within the office of children and
43	family services general fund – local assistance account with the approval of
44 45	assistance account with the approval of the director of the budget who shall file
45 46	such approval with the department of audit
40 47	and control and copies thereof with the
47 48	chairman of the senate finance committee
49	and the chairman of the assembly ways and
50	means committee.
- •	



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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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Notwithstanding any inconsistent provision 1 of law, in lieu of payments authorized by 2 the social services law, or payments of 3 federal funds otherwise due to the local 4 social services districts for programs 5 provided under the federal social security 6 7 act or the federal food stamp act, funds 8 herein appropriated, in amounts certified 9 by the state commissioner or the state 10 commissioner of health as due from local 11 social services districts each month as their share of payments made pursuant to 12 13 section 367-b of the social services law 14 may be set aside by the state comptroller 15 in an interest-bearing account with such 16 interest accruing to the credit of the 17 locality in order to ensure the orderly and prompt payment of providers under 18 19 section 367-b of the social services law 20 pursuant to an estimate provided by the 21 commissioner of health of each local 22 social services district's share of 23 payments made pursuant to section 367-b of 24 the social services law. 25 The amounts appropriated herein shall be 26 available reimbursement of local for 27 district claims only to the extent that 28 such claims are submitted within twenty-29 four months of the last day of the state 30 fiscal year in which the expenditures were 31 incurred, unless waived for good cause by 32 the commissioner subject to the approval 33 of the director of the budget. 34 Notwithstanding any inconsistent provision 35 of law, for the period commencing on April 36 1, 2019 and ending March 31, 2020 the 37 commissioner shall not apply any cost of 38 living adjustment for the purpose of 39 establishing rates of payments, contracts 40 or any other form of reimbursement. 41 Notwithstanding subdivision 10 of section 42 153 of the social services law and any 43 other provision of law to the contrary, for state fiscal year 2019-20, the amount 44 appropriated herein shall be available for 45 18.424 percent reimbursement for local 46 47 expenditures for maintenance of hand-48 children icapped placed by school 49 districts, outside of those located within 50 a city having a population of one million 51 or more, pursuant to article 89 of the



1	education law, except that in the case of
2	a student attending a state-operated
3	school for the deaf or blind pursuant to
4	article 87 or 88 of the education law who
- 4 5	was not placed in such school by a school
5	district shall be subject to 94 percent of
7	98 percent of 50 percent reimbursement by
8	the state after first deducting therefrom
9	any federal funds received or to be
10	received on account of such expenditures
11	(13920) 22,009,000
12	The money hereby appropriated is to be
13	available for payment of state aid hereto-
14	fore accrued or hereafter to accrue to
15	municipalities. Subject to the approval of
16	the director of the budget, the money
17	hereby appropriated shall be available to
18	the office net of disallowances, refunds,
19	reimbursements, and credits.
20	Notwithstanding any inconsistent provision
21	of law, the amount herein appropriated may
22	be transferred to any other appropriation
23	within the office of children and family
24	services and/or the office of temporary
25	and disability assistance and/or suballo-
26	cated to the office of temporary and disa-
27	bility assistance for the purpose of
28	paying local social services districts'
29	costs of the above program and may be
30	increased or decreased by interchange with
31	any other appropriation or with any other
32	item or items within the amounts appropri-
33	ated within the office of children and
34	family services general fund – local
35	assistance account with the approval of
36	the director of the budget who shall file
37	such approval with the department of audit
38	and control and copies thereof with the
39	chairman of the senate finance committee
40	and the chairman of the assembly ways and
41	means committee.
42	Notwithstanding any inconsistent provision
43	of law, in lieu of payments authorized by
44	the social services law, or payments of
45	federal funds otherwise due to the local
46	social services districts for programs
47	provided under the federal social security
48	act or the federal food stamp act, funds
49	herein appropriated, in amounts certified
50	by the state commissioner or the state
51	commissioner of health as due from local



AID TO LOCALITIES 2019-20

social services districts each month as 1 their share of payments made pursuant to 2 section 367-b of the social services law 3 may be set aside by the state comptroller 4 in an interest-bearing account with such 5 6 interest accruing to the credit of the 7 locality in order to ensure the orderly 8 and prompt payment of providers under 9 section 367-b of the social services law 10 pursuant to an estimate provided by the 11 commissioner of health of each local 12 social services district's share of 13 payments made pursuant to section 367-b of 14 the social services law.

15 Notwithstanding section 398-a of the social 16 services law or any other law to the contrary, the amount appropriated herein, 17 18 or such other amount as may be approved by the director of the budget, shall be 19 20 available for 94 percent of 98 percent of 21 50 percent reimbursement after deducting 22 any federal funds available therefor to 23 social services districts for amounts 24 attributable to dormitory authority bill-25 ings or approved refinancing of such bill-26 ings which result in local social services 27 districts' claims in excess of a local 28 district's foster care block grant allo-29 In addition, subject to the cation. 30 approval of the director of the budget, a portion of funds appropriated herein, or 31 32 such other amount as may be approved by 33 the director of the budget, shall be 34 available for reimbursement related to 35 payments made by a social services 36 district to foster care providers subject 37 to the provisions of section 410-i of the 38 social services law for expenses directly 39 related to projects funded through the 40 housing finance agency for those foster 41 care providers which also received revised 42 or supplemental rates from the applicable 43 regulating agency to accommodate the hous-44 ing finance agency payments or the refi-45 nancing of previously approved dormitory 46 authority payments.

47 Notwithstanding section 398-a of the social
48 services law or any other law to the
49 contrary, such reimbursement shall be
50 available for 94 percent of 98 percent of
51 50 percent of social services district



AID TO LOCALITIES 2019-20

1 costs, after deducting federal funds available therefor, for 2 those social services districts' claims in excess of a 3 social services district's foster care 4 block grant allocation for those amounts 5 exclusively attributable to the previously 6 7 approved revised or supplemental rates. In 8 addition, subject to the approval of the 9 director of the budget, a portion of funds 10 appropriated herein may also be used for 11 payments to the dormitory authority of the 12 state of New York for advisory services 13 including, but not limited to, site visits 14 and review of applications, building plans 15 and cost estimates for voluntary agency 16 programs for which the office of children 17 and family services establishes maximum state aid rates and for capital projects 18 19 for residential institutions for children 20 seeking financing under paragraph b of 21 subdivision 40 of section 1680 of the 22 public authorities law, as amended by 23 chapter 508 of the laws of 2006 (13921) 6,620,000 24 For payment of state aid for services and 25 expenses for programs pursuant to section 26 530 of the executive law for secure and 27 detention services provided non-secure 28 from January 1, 2019 to December 31, 2019; 29 provided, however, notwithstanding the 30 provisions of any other law to the contra-31 ry, the liability of the state and the amount to be distributed or otherwise 32 33 expended by the state pursuant to section 34 530 of the executive law shall be deter-35 mined by first calculating the amount of 36 the expenditure or other liability pursu-37 ant to such law after taking into consid-38 eration any other limitations on the 39 amount of such expenditure or liability 40 set forth in the state budget for such 41 year, and then reducing the amount so 42 calculated by two percent of such amount. 43 Within the amounts appropriated herein, state reimbursement shall be limited to 44 the amount of the municipality's distrib-45 46 ution. Notwithstanding any other provision 47 of law, allocations shall be based on a 48 plan developed by the office of children 49 and family services and approved by the 50 director of the budget and shall be based, 51 in part, on each municipality's history of



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detention utilization, youth population 1 and other factors as determined by the 2 office. Any portion of a municipality's 3 distribution not claimed by the munici-4 5 pality for reimbursement of detention expenditures made during the period Janu-6 7 ary 1, 2019 through December 31, 2019 may 8 be claimed by such municipality to reim-9 burse 62 percent of expenditures during 10 such period for supervision and treatment 11 services for juveniles programs not other-12 wise reimbursable pursuant to chapter 58 13 of the laws of 2011. Notwithstanding any 14 provision of law to the contrary, the 15 amount appropriated herein may provide for 16 reimbursement of up to 100 percent of the 17 cost of care, maintenance and supervision for youth whose residence is outside the 18 19 county providing the services up to the 20 county's distribution; provided that upon 21 such reimbursement from this appropri-22 ation, the office of children and family 23 services shall bill, and the home county 24 of such youth shall reimburse the office 25 of children and family services, for 51 26 percent of the cost of care, maintenance 27 and supervision of such youth. 28 Notwithstanding any law to the contrary, the 29 office of children and family services may 30 require that such claims and data on detention use be submitted to the office 31 32 electronically in the manner and format 33 required by the office. 34 Notwithstanding any law to the contrary, the 35 office shall be authorized to promulgate 36 regulations permitting the office to 37 impose fiscal sanctions in the event that 38 the office finds non-compliance with regu-39 lations governing secure and non-secure

40 detention facilities and to establish cost 41 standards related to reimbursement of 42 secure and non-secure detention services. 43 Notwithstanding section 51 of the state 44 finance law and any other provision of law to the contrary, the director of the budg-45 46 et may, upon the advice of the commission-47 er of the office of children and family 48 services, authorize the transfer or interchange of moneys appropriated herein with 49 50 any other local assistance - general fund 51 appropriation within the office of chil-



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dren and family services except where 1 transfer or interchange of appropriation 2 is prohibited or otherwise restricted by 3 4 law. Notwithstanding any other provision of law, 5 if a social services district fails to 6 7 provide reimbursement to the office of 8 children and family services pursuant to 9 section 529 of the executive law within 60 10 days of receiving a bill for services 11 under such section, or by the date certain 12 set such office for providing bv reimbursement, whichever is later, the 13 14 offices of the department of family 15 assistance are authorized to exercise the state's set-off rights by withholding any 16 17 amounts due and owing to such district 18 under this appropriation, up to such 19 amounts due and owing to the state under 20 section 529 of the executive law and 21 transferring such funds to the miscella-22 neous special revenue fund youth facility per diem account - 22186 (13922) 76,160,000 23 24 Notwithstanding any provision of law to the contrary, the amount appropriated herein 25 26 shall be available to the office of chil-27 dren and family services for payment of 28 the state share of a county's prior years 29 claim for reimbursement based upon a 30 subsequent review by the office of actual 31 expenditures for care, maintenance and 32 supervision provided to youth in 33 detention, to address any underpayment of 34 state aid to the county for services and 35 expenses for detention in a prior calendar 36 year (14067) 9,444,000 37 Notwithstanding any inconsistent provision 38 of law, the amount appropriated herein 39 shall be available under the supervision 40 and treatment services for juveniles 41 program for 62 percent state reimbursement 42 to counties and the city of New York for 43 eligible expenditures for the provision 44 and administration of eligible supervision 45 and treatment services for juveniles 46 programs during the period of October 1, 47 2019 through September 30, 2020 that have 48 been approved by the office of children 49 and family services pursuant to a plan approved by the director of the budget; 50 51 provided, however, if a municipality is



1	unable to use all of its allocation for
2	such program period within the required
3	time frames, the municipality may apply to
4	the office of children and family services
5	for a waiver to permit the municipality to
6	continue to have the funds available to it
7	for an additional one-year program period
8	for eligible expenditures. Within the
9	amounts appropriated herein, state
10	reimbursement shall be limited to the
11	amount of such municipality's distrib-
12	ution. The office of children and family
13	services shall not reimburse any claims
14	unless they are submitted within 12 months
15	of the calendar quarter in which the
16	claimed services were delivered. These
17	funds shall not be used to supplant other
18	state and local funds (14068)
19	Notwithstanding section 530 of the executive
20	law or any other law to the contrary, for
21	reimbursement of 49 percent of approved
22	capital expenditures for secure juvenile
23	detention. Such reimbursement shall be in
24	the form of depreciation of approved capi-
25	tal costs and interest on bonds, notes or
26	other indebtedness necessarily undertaken
27	to finance construction costs. Notwith-
28	standing any provision of laws to the
29	contrary, funding for such costs shall be
30	limited to the amount appropriated herein.
31	Notwithstanding any law to the contrary,
32	the office of children and family services
33	may require that such claims for
34	reimbursement of capital expenditures be
35	submitted to the office electronically in
36	the manner and format required by the
37	office. Notwithstanding section 51 of the
38	state finance law and any other provision
39	of law to the contrary, the director of
40	the budget may, upon the advice of the
41	commissioner of the office of children and
41 42	family services, authorize the interchange
42 43	of moneys appropriated herein with any
43 44	other local assistance - general fund
44 45	appropriation within the office of chil-
45 46	
40 47	dren and family services (14008) 4,600,000 For eligible services and expenses of youth
47 48	development programs as determined by the
49 50	office of children and family services.
50 51	Notwithstanding any other provision of law
51	to the contrary, a youth development



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1 program shall mean a program designed to services community-level 2 provide to promote positive youth development but 3 include approved 4 shall not runawav 5 transitional programs or independent 6 living support programs as such terms are 7 defined in section 532-a of the executive 8 law. Each county or a city with a popu-9 lation of one million or more, which shall 10 be known as a municipality, operating a 11 youth development program approved by the 12 office of children and family services 13 shall be eligible for one hundred percent 14 state reimbursement of its qualified 15 expenditures, subject to the amount avail-16 able under this appropriation and exclu-17 sive of any federal funds made available 18 therefor, not to exceed the municipality's 19 distribution of state aid for youth devel-20 opment programs. The amount appropriated 21 herein for youth development programs 22 shall be distributed by the office of 23 children and family services to eligible 24 municipalities that have a comprehensive 25 plan that has been developed in consulta-26 tion with the applicable municipal youth 27 bureau and approved by the office of chil-28 dren and family services. The distribution 29 the amount appropriated herein of to 30 eligible municipalities by the office of 31 children and family services shall be 32 based on factors as determined by the 33 office and subject to the approval of the 34 director of budget; such factors shall 35 include the number of youth under the age 36 of twenty-one residing in the municipality 37 as shown by the last published federal 38 census certified in the same manner as 39 provided by section 54 of the state 40 finance law and may include, but not be 41 limited to, the percentage of youth living 42 in poverty within the municipality or such 43 other factors as provided for in the regu-44 lations of the office of children and 45 family services. Up to fifteen percent of 46 the youth development funds that a munici-47 pality would allocate to an approved local 48 bureau pursuant to an approved vouth 49 comprehensive plan may be used for admin-50 istrative functions performed by such 51 local youth bureau. Notwithstanding any



4	
1	provision of law to the contrary, an
2	approved local youth bureau that is not
3	providing, operating, administering or
4	monitoring youth development programs
5	shall not receive funding under this
6	appropriation. The office shall not reim-
7	burse any claims for youth development
8	programs unless they are submitted within
9	twelve months of the calendar quarter in
10	which the expenditure was made. The office
11	may require that such claims be submitted
12	to the office electronically in the manner
13	and format required by the office. A muni-
14	cipality may enter into contracts to
15	effectuate its youth development program
16	as approved by the office of children and
17	family services. No expenditures shall be
18	made from this appropriation for youth
19	development programs until a plan has been
20	approved by the director of the budget and
21	a certificate of approval allocating these
22	funds has been issued by the director of
23	the budget.
24	Notwithstanding any provision of law to the
25	contrary, provisions relating to youth
26	development programs and runaway and home-
27	less youth services pursuant to part G of
28	chapter 57 of laws of 2013, as amended by
29	part M of the chapter 56 of the laws of
30	2017, shall hereby remain in effect
31	(13925) 14,121,700
32	For payment of state aid for programs for
33	the provision of eligible services to
34	runaway and homeless youth pursuant to a
35	plan, submitted by an eligible county, or
36	a city having a population of one million
37	or more, which shall be known as a munici-
38	pality, and approved by the office of
39	children and family services as part of
40	such municipality's comprehensive plan in
41	accordance with article 19–H of the execu-
42	tive law.
43	Of the amount appropriated herein, the
44	office of children and family services
45	shall not reimburse any claims unless they
46	are submitted within 12 months of the
47	calendar quarter in which the claimed
48	service or services were delivered.
49	Notwithstanding any law to the contrary, the
50	office of children and family services may
51	require that such claims for provision of



1	nound not to suppose out homelong couth he
1	services to runaway and homeless youth be
2	submitted to the office electronically in
3	the manner and format required by the
4	office, and the information regarding
5	outcome based measures that demonstrate
6	quality of services provided and program
7	effectiveness be submitted to the office
8	in a form and manner and at such times as
9	required by the office. No expenditures
10	shall be made from this appropriation
11	until an annual expenditure plan is
12	approved by the director of the budget and
13	a certificate of approval allocating these
14	funds has been issued by the director of
15	the budget and copies of such certificate
16	or any amendment thereto filed with the
17	state comptroller, the chairperson of the
18	senate finance committee and the chair-
19	person of the assembly ways and means
20	committee (14009) 4,484,000
21	For services and expenses provided by local
22	probation departments, for the post-place-
23	ment care of youth leaving a youth resi-
$\frac{23}{24}$	dential facility and for services and
24 25	
25 26	expenses of the office of children and family convices related to community based
⊿o 27	family services related to community-based
27 28	programs for youth in the care of the office of children and family services
	which may include but not be limited to
29 30	
30 31	multi-systemic therapy, family functional
	therapy and/or functional therapeutic
32	foster care, and electronic monitoring.
33	Funds appropriated herein shall be made
34	available subject to the approval of an
35	expenditure plan by the director of the
36	budget. Funded programs shall submit
37	information regarding outcome based meas-
38	ures that demonstrate quality of services
39	provided and program effectiveness to the
40	office in a form and manner and at such
41	times as required by the office (14010) 311,700
42	Notwithstanding sections 131-u and 459-c of
43	the social services law or any other law
44	to the contrary, for reimbursement of 98
45	percent of 50 percent of eligible expendi-
46	tures to local social services districts
47	for the provision and administration of,
48	after first deducting therefrom any feder-
49	al funds properly received or to be
50	received on account thereof: adult protec-
51	tive services; residential services for



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domestic violence not in 1 victims of receipt of public assistance during the 2 time the victims were residing in residen-3 tial programs for victims of domestic 4 violence; and nonresidential services for 5 victims of domestic violence. 6 7 The money hereby appropriated is to be 8 available for payment of state aid hereto-9 fore accrued or hereafter to accrue to 10 municipalities. Subject to the approval of 11 the director of the budget, the money 12 hereby appropriated shall be available to 13 the office net of disallowances, refunds, 14 reimbursements, and credits. 15 Notwithstanding any inconsistent provision 16 of law, the amount herein appropriated may 17 be transferred to any other appropriation 18 within the office of children and family 19 services and/or the office of temporary and disability assistance and/or suballo-20 21 cated to the office of temporary and disa-22 bility assistance for the purpose of 23 paying local social services districts' costs of the above program and may be 24 increased or decreased by interchange with 25 26 any other appropriation or with any other 27 item or items within the amounts appropri-28 ated within the office of children and 29 family services general fund local 30 assistance account with the approval of the director of the budget who shall file 31 32 such approval with the department of audit 33 and control and copies thereof with the 34 chairman of the senate finance committee 35 and the chairman of the assembly ways and 36 means committee. 37 Notwithstanding any inconsistent provision 38 of law, in lieu of payments authorized by 39 the social services law, or payments of 40 federal funds otherwise due to the local 41 social services districts for programs 42 provided under the federal social security 43 act or the federal food stamp act, funds herein appropriated, in amounts certified 44 by the state commissioner or the state 45 46 commissioner of health as due from local 47 social services districts each month as 48 their share of payments made pursuant to 49 section 367-b of the social services law 50 may be set aside by the state comptroller

in an interest-bearing account with such

51



1	interest accruing to the credit of the
2	locality in order to ensure the orderly
3	and prompt payment of providers under
4	section 367-b of the social services law
5	pursuant to an estimate provided by the
6	commissioner of health of each local
7	social services district's share of
8	payments made pursuant to section 367-b of
9	the social services law (14012) 44,000,000
10	For services and expenses of kinship care
11	programs. Such funds are available pursu-
12	ant to a plan prepared by the office of
13	children and family services and approved
14	by the director of the budget to continue
15	or expand existing programs with existing
16	contractors that are satisfactorily
17	performing as determined by the office of
18	children and family services, to award new
19	contracts to continue programs where the
20	existing contractors are not satisfactori-
21	ly performing as determined by the office
22	of children and family services and/or
23	award new contracts through a competitive
24	process. Such contracts shall provide for
25	submission of information regarding
26	outcome based measures that demonstrate
27	quality of services provided and program
28	effectiveness to the office in a form and
29	manner and at such times as required by
30	the office (14077) 338,750
31	For services and expenses related to the
32	home visiting program. Such funds are to
33	be available pursuant to a plan prepared
34	by the office of children and family
35	services and approved by the director of
36	the budget to continue or expand existing
37	programs with existing contractors that
38	are satisfactorily performing as deter-
39	mined by the office of children and family
40	services, to award new contracts to
41	continue programs where the existing
42	contractors are not satisfactorily
43	performing as determined by the office of
44	children and family services and/or to
45	award new contracts through a competitive
46	process. Such contracts shall provide for
47	submission of information regarding
48	outcome based measures that demonstrate
49	quality of services provided and program
50	effectiveness to the office in a form and

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	manner and at such times as required by
2	the office (13928) 26,162,200
3	For services and expenses of the William B.
4	Hoyt memorial children and family trust
5	fund, for prevention and support service
6	programs for victims of family violence
7	pursuant to article 10-A of the social
8	services law. Programs funded through such
9	trust shall submit information regarding
10	outcome based measures that demonstrate
11	quality of services provided and program
12	effectiveness to the office in a form and
13	manner and at such times as required by
14	the office. Funds appropriated herein may
15	be transferred to the office of children
16	and family services miscellaneous special
17	revenue fund, children and family trust
18	fund (14015) 643,850
19	For services and expenses for supportive
20	housing for young adults aged 25 years or
21	younger leaving or having recently left
22	foster care or who had been in foster care
23	for more than a year after their 16th
24	birthday and who are at-risk of street
25	homelessness or sheltered homelessness
26	provided under the joint project between
27 28	the state and the city of New York, known
⊿8 29	as the New York New York III supportive
29 30	housing agreement. No expenditure shall be made until a certificate of allocation has
30 31	
32	been approved by the director of the budg- et with copies to be filed with the chair-
33	persons of the senate finance committee
34	and the assembly ways and means committee.
35	The amount appropriated herein may be
36	transferred or otherwise made available to
37	the city of New York administration for
38	children's services for services and
39	expenses related to implementing the
40	project.
41	Notwithstanding any inconsistent provision
42	of law, for the period commencing on April
43	1, 2019 and ending March 31, 2020 the
44	commissioner shall not apply any cost of
45	living adjustment for the purpose of
46	establishing rates of payments, contracts
47	or any other form of reimbursement (13929)
48	
49	For services and expenses of the Catholic
50	Family Center in Rochester to establish,
51	operate, and administrate a statewide



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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	kinship information, education, program
2	services and referral network (14013) 220,500
3	For services and expenses of a public/
4	private partnership pilot program to fund
5	new and expand existing preventive, early
6	childhood development, and other services
7	to at-risk children, youth and families
8	and such funds shall not be used to
9	supplant other state, local or federal
10	funding. Notwithstanding any other
11	provision of law to the contrary, state
12	funding for the pilot program shall be
13	limited to the amount appropriated herein
14^{13}	and shall not constitute more than 65
15	percent of eligible program expenditures,
16	with the remaining 35 percent of program
17	expenditures to be supported with private
18	funds. The funds shall be distributed
19	through a competitive process for services
20	in an eligible region pursuant to a plan
21	prepared by the office of children and
22	family services and approved by the direc-
23	tor of the budget. Eligible regions are
23 24	
	the Capital, Central New York, Finger
25	Lakes, Long Island, Mid-Hudson, Mohawk
26	Valley, New York City, North Country,
27	Southern Tier or Western New York regions
28	(13903) 3,594,000
28 29	(13903) 3,594,000
29	
29 30	
29	
29 30 31	Program account subtotal 1,582,000,450
29 30 31 32	Program account subtotal 1,582,000,450 Special Revenue Funds - Federal
29 30 31 32 33	Program account subtotal 1,582,000,450 Special Revenue Funds – Federal Federal Health and Human Services Fund
29 30 31 32	Program account subtotal 1,582,000,450 Special Revenue Funds - Federal
29 30 31 32 33 34	Program account subtotal 1,582,000,450 Special Revenue Funds – Federal Federal Health and Human Services Fund Social Services Block Grant Account – 25182
29 30 31 32 33 34 35	Program account subtotal 1,582,000,450 Special Revenue Funds - Federal Federal Health and Human Services Fund Social Services Block Grant Account - 25182 For services and expenses for supportive
29 30 31 32 33 34	Program account subtotal 1,582,000,450 Special Revenue Funds – Federal Federal Health and Human Services Fund Social Services Block Grant Account – 25182
29 30 31 32 33 34 35	Program account subtotal 1,582,000,450 Special Revenue Funds - Federal Federal Health and Human Services Fund Social Services Block Grant Account - 25182 For services and expenses for supportive
29 30 31 32 33 34 35 36	Program account subtotal 1,582,000,450 Special Revenue Funds - Federal Federal Health and Human Services Fund Social Services Block Grant Account - 25182 For services and expenses for supportive social services provided pursuant to title XX of the federal social security act.
29 30 31 32 33 34 35 36 37 38	Program account subtotal 1,582,000,450 Special Revenue Funds - Federal Federal Health and Human Services Fund Social Services Block Grant Account - 25182 For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of
29 30 31 32 33 34 35 36 37 38 39	Program account subtotal 1,582,000,450 Special Revenue Funds - Federal Federal Health and Human Services Fund Social Services Block Grant Account - 25182 For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall
29 30 31 32 33 34 35 36 37 38 39 40	Program account subtotal 1,582,000,450 Special Revenue Funds - Federal Federal Health and Human Services Fund Social Services Block Grant Account - 25182 For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children
29 30 31 32 33 34 35 36 37 38 39 40 41	Program account subtotal 1,582,000,450 Special Revenue Funds - Federal Federal Health and Human Services Fund Social Services Block Grant Account - 25182 For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social
29 30 31 32 33 34 35 36 37 38 39 40 41 42	Program account subtotal 1,582,000,450 Special Revenue Funds - Federal Federal Health and Human Services Fund Social Services Block Grant Account - 25182 For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Program account subtotal 1,582,000,450 Special Revenue Funds - Federal Federal Health and Human Services Fund Social Services Block Grant Account - 25182 For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Program account subtotal 1,582,000,450 Special Revenue Funds - Federal Federal Health and Human Services Fund Social Services Block Grant Account - 25182 For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Program account subtotal 1,582,000,450 Special Revenue Funds - Federal Federal Health and Human Services Fund Social Services Block Grant Account - 25182 For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget;
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Program account subtotal 1,582,000,450 Special Revenue Funds - Federal Federal Health and Human Services Fund Social Services Block Grant Account - 25182 For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Program account subtotal 1,582,000,450 Special Revenue Funds - Federal Federal Health and Human Services Fund Social Services Block Grant Account - 25182 For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget;
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Program account subtotal 1,582,000,450 Special Revenue Funds - Federal Federal Health and Human Services Fund Social Services Block Grant Account - 25182 For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Program account subtotal 1,582,000,450 Special Revenue Funds - Federal Federal Health and Human Services Fund Social Services Block Grant Account - 25182 For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to



AID TO LOCALITIES 2019-20

1 limited to expenditures claimed by March 31 of the following year. 2 3 Notwithstanding any other provision of law, of the funds available herein, including 4 any funds transferred from the temporary 5 assistance to needy families block grant 6 7 to the title XX block grant, \$66,000,000 8 shall be allocated to social services 9 districts, solely for reimbursement of 10 expenditures for the provision and admin-11 istration of adult protective services, 12 residential services for victims of domes-13 tic violence who are not in receipt of 14 public assistance during the time the 15 victims were residing in residential 16 programs for victims of domestic violence, 17 and nonresidential services for victims of 18 domestic violence, pursuant to an allocation plan developed by the office and 19 20 submitted for approval by the division of 21 the budget no later than 60 days following 22 enactment of this chapter, based on each 23 district's claims for such costs and any 24 other factors as identified in the allo-25 cation plan, adjusted by applicable cost 26 allocation methodology and net of any 27 retroactive payments for the 12 month 28 period ending June 30, 2018 that are 29 submitted on or before January 2, 2019; 30 provided, however, that if the office determines that the total amount of a 31 32 social services district's claims for such 33 services which could be reimbursed from 34 these funds is less than the amount allo-35 cated to the district for such claims, the 36 office may, subject to approval by the 37 director of the budget, reallocate the 38 unused funds to other social services 39 districts with eligible claims that exceed 40 their allocation. 41 Funds appropriated herein shall be available 42 for aid to municipalities and for payments 43 to the federal government for expenditures 44 made pursuant to the social services law and the state plan for individual and 45 46 family grant program under the disaster 47 relief act of 1974. The funds hereby appropriated are to be 48 49 available for payment of state aid heretofore accrued or hereafter to accrue to 50 51 municipalities. Subject to the approval of



AID TO LOCALITIES 2019-20

1 the director of the budget, such funds hereby appropriated shall be available to 2 the office net of disallowances, refunds, 3 reimbursements, and credits. 4 Notwithstanding any inconsistent provision 5 6 of law, the amount herein appropriated may 7 be transferred to any other appropriation 8 within the office of children and family 9 services and/or the office of temporary 10 and disability assistance and/or suballo-11 cated to the office of temporary and disability assistance for the purpose of 12 paying local social services districts' 13 14 costs of the above program and may be 15 increased or decreased by interchange with 16 any other appropriation or with any other 17 item or items within the amounts appropri-18 ated within the office of children and family services general fund - local 19 assistance account with the approval of 20 21 the director of the budget who shall file 22 such approval with the department of audit 23 and control and copies thereof with the 24 chairman of the senate finance committee 25 and the chairman of the assembly ways and 26 means committee. 27 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 28 29 the social services law, or payments of 30 federal funds otherwise due to the local social services districts for programs 31 32 provided under the federal social security 33 act or the federal food stamp act, funds 34 herein appropriated, in amounts certified 35 by the state comptroller or the state 36 commissioner of health as due from local 37 social services districts each month as 38 their share of payments made pursuant to 39 section 367-b of the social services law 40 may be set aside by the state comptroller 41 in an interest bearing account with such 42 interest accruing to the credit of the locality in order to ensure the orderly 43 and prompt payment of providers under 44 section 367-b of the social services law 45 pursuant to an estimate provided by the 46 47 commissioner of health of each local 48 services district's social share of payments made pursuant to section 367-b of 49 the social services law (13985) 150,000,000 50 51



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1 Program account subtotal 150,000,000 2

3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Title IV-a, IV-b, IV-e Account - 25175

6 For services and expenses for the foster 7 care and adoption assistance program, and 8 the kinship guardianship assistance 9 program, including related administrative 10 expenses, and for services and expenses 11 for child welfare and family preservation 12 family support services provided and pursuant to title IV-a, subparts 1 and 2 13 14 of title IV-b and title IV-e of the feder-15 al social security act including the federal share of costs incurred implement-16 17 ing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, 18 19 however, that reimbursement to social 20 services districts for eligible expendi-21 tures for services other than the foster 22 care and adoption assistance program, and 23 the kinship guardianship assistance program incurred during a particular 24 25 federal fiscal year will be limited to 26 expenditures claimed by March 31 of the 27 following year.

Notwithstanding any other provision of law 28 29 to the contrary, any adoption incentive 30 payments received pursuant to section 473A 31 of the federal social security act shall 32 be distributed by the office of children 33 and family services in a manner as deter-34 mined by such office for eligible services 35 and expenditures.

36 Notwithstanding any other provision of law 37 to the contrary, the definition of "abused 38 child" contained in section 1012 of the 39 family court act shall be deemed to 40 include any child whose parent or person 41 legally responsible for their care permits or encourages such child engage in any 42 act, or commits or allows to be committed 43 44 against such child any offense, that would render such child either a victim of "sex 45 trafficking" or a victim of "severe forms 46 47 of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or 48 any successor federal statute. 49



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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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1 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 2 the social services law, or payments of 3 federal funds otherwise due to the local 4 social services districts for programs 5 provided under the federal social security 6 7 act or the federal food stamp act, funds 8 herein appropriated, in amounts certified 9 by the state commissioner or the state 10 commissioner of health as due from local 11 social services districts each month as their share of payments made pursuant to 12 13 section 367-b of the social services law 14 may be set aside by the state comptroller 15 in an interest-bearing account with such 16 interest accruing to the credit of the 17 locality in order to ensure the orderly and prompt payment of providers under 18 19 section 367-b of the social services law 20 pursuant to an estimate provided by the 21 commissioner of health of each local 22 social services district's share of 23 payments made pursuant to section 367-b of 24 the social services law. 25 Funds appropriated herein shall be available 26 for aid to municipalities and for payments 27 to the federal government for expenditures 28 made pursuant to the social services law 29 and the state plan for individual and 30 family grant program under the disaster 31 relief act of 1974. 32 Such funds are to be available for payment 33 of aid heretofore accrued or hereafter to 34 accrue to municipalities. Subject to the 35 approval of the director of the budget, 36 such funds shall be available to the 37 office net of disallowances, refunds, 38 reimbursements, and credits. 39 Notwithstanding any inconsistent provision 40 of law, the amount herein appropriated may 41 be transferred to any other appropriation 42 within the office of children and family 43 services and/or the office of temporary 44 and disability assistance and/or suballocated to the office of temporary and disa-45 46 bility assistance for the purpose of paying local social services districts' 47 48 costs of the above program and may be 49 increased or decreased by interchange with any other appropriation or with any other 50 51 item or items within the amounts appropri-



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	ated within the office of children and
2	family services general fund – local
3	assistance account with the approval of
4	the director of the budget who shall file
5	such approval with the department of audit
6	and control and copies thereof with the
7	chairman of the senate finance committee
8	and the chairman of the assembly ways and
9	means committee (13955) 868,900,000
10	
11	Program account subtotal 868,900,000
12	
10	(regic) Devenue Eurola Other
13 14	Special Revenue Funds - Other
14 15	Combined Expendable Trust Fund Children and Family Trust Fund Account – 20128
15	Children and Family Trust Fund Account - 20128
16	For services and expenses related to the
17	administration and implementation of
18	contracts for prevention and support
19	service programs for victims of family
20	violence under the William B. Hoyt memori-
21	al children and family trust fund pursuant
22	to article 10-A of the social services
23	law. Funds appropriated to the children
24	and family trust fund shall be available
25	for expenditure for such services and
26	expenses herein (14015)
20	
28	Program fund subtotal
20	
29	
30	Special Revenue Funds – Other
31	Miscellaneous Special Revenue Fund
32	Family Preservation and Federal Family Violence Services
33	Account - 22082
34	For services and expenses associated with
35	the home visiting program, the coordinated
36	children's services initiative, domestic
37	violence programs and related programs,
38	subject to the approval of the director of
39	the budget (13911)
40	
41	Program account subtotal 10,000,000
42	· · · · · · · · · · · · · · · · · · ·
43	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM
44	
4 -	
45	Special Revenue Funds – Federal



AID TO LOCALITIES 2019-20

1 Federal Education Fund Rehabilitation Services/Supported Employment Account -2 3 25213 For services and expenses related to the New 4 York state commission for the blind 5 6 including transfer or suballocation to the 7 state education department (13953) 350,000 8 9 TRAINING AND DEVELOPMENT PROGRAM 4,815,800 10 11 General Fund 12 Local Assistance Account - 10000 13 For state reimbursement to local social services districts for training expenses 14 associated with title IV-a, title IV-e, 15 title IV-d, title IV-f and title XIX of 16 17 the federal social security act or their 18 successor titles and programs. 19 Funds appropriated herein shall be available 20 for aid to municipalities and for payments 21 to the federal government for expenditures 22 made pursuant to the social services law 23 and the state plan for individual and 24 family grant program under the disaster 25 relief act of 1974. 26 Such funds are to be available for payment 27 of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the 28 29 approval of the director of the budget, 30 such funds shall be available to the 31 office net of disallowances, refunds, 32 reimbursements, and credits. 33 Notwithstanding any inconsistent provision 34 of law, the amount herein appropriated may 35 be transferred to any other appropriation 36 and/or suballocated to any other agency 37 for the purpose of paying local social 38 services district cost or may be increased 39 or decreased by interchange with any other 40 appropriation or with any other item or items within the amounts 41 appropriated within the office of children and family 42 services - local assistance account with 43 the approval of the director of the budget 44 who shall file such approval with the 45 department of audit and control and copies 46 thereof with the chairman of the senate 47



1	finance committee and the chairman of the
2	assembly ways and means committee.
3	The amount appropriated herein, as may be
4	adjusted by transfer of general fund
5	moneys for administration of child
6	welfare, training and development, public
7	assistance, and food stamp programs appro-
8	priated in the office of children and
9	family services and the office of tempo-
10	rary and disability assistance, shall
11	constitute total state reimbursement for
12	all local training programs in state
13	fiscal year 2019-20 (13984) 4,815,800
14	



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 CHILD CARE PROGRAM

- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 53, section 1, of the laws of 2018:

5 The money hereby appropriated is to be available for payment of state 6 aid heretofore accrued or hereafter to accrue to municipalities. 7 Subject to the approval of the director of the budget, the money 8 hereby appropriated shall be available to the office net of disal-9 lowances, refunds, reimbursements and credits.

10 Notwithstanding any inconsistent provision of law, in lieu of payments 11 authorized by the social services law, or payments of federal funds 12 otherwise due to the local social services districts for programs 13 provided under the federal social security act or the federal food 14 stamp act, funds herein appropriated, in amounts certified by the 15 state commissioner or the state commissioner of health as due from local social services districts each month as their share of 16 payments made pursuant to section 367-b of the social services law 17 18 may be set aside by the state comptroller in an interest-bearing 19 account with such interest accruing to the credit of the locality in 20 order to ensure the orderly and prompt payment of providers under 21 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 22 23 district's share of payments made pursuant to section 367-b of the 24 social services law.

25 Notwithstanding any inconsistent provision of law, the amount herein 26 appropriated may be transferred to any other appropriation within 27 the office of children and family services and/or the office of 28 temporary and disability assistance and/or suballocated to the 29 office of temporary and disability assistance for the purpose of 30 paying local social services districts' costs of the above program 31 and may be increased or decreased by interchange with any other 32 appropriation or with any other item or items within the amounts 33 appropriated within the office of children and family services 34 general fund - local assistance account with the approval of the 35 director of the budget who shall file such approval with the depart-36 ment of audit and control and copies thereof with the chairman of 37 the senate finance committee and the chairman of the assembly ways 38 and means committee.

39 Notwithstanding any other provision of law, the money hereby appropri-40 ated, in combination with the money appropriated in federal block 41 grant, federal day care account, including any funds transferred or 42 suballocated by the office of temporary and disability assistance 43 special revenue funds - federal / aid to localities federal health 44 and human services fund federal temporary assistance to needy fami-45 lies block grant funds at the request of local social services 46 districts and, upon approval of the director of the budget, transfer 47 of federal temporary assistance for needy families block grant funds 48 made available from the New York works compliance fund program or 49 otherwise specifically appropriated therefor, shall constitute the



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state block grant for child care. The money hereby appropriated is 1 to be available to social services districts for child care assist-2 ance pursuant to title 5-C of article 6 of the social services law 3 4 and shall be apportioned among the social services districts by the 5 office according to an allocation plan developed by the office and 6 submitted to the director of the budget for approval within 60 days 7 of enactment of the budget. A district's block grant allocation, 8 including any funds the office of temporary and disability assist-9 ance transfers from a district's flexible fund for family services 10 allocation to the state block grant for child care at the district's 11 request, for a particular federal fiscal year is available only for 12 child care assistance expenditures made during that federal fiscal 13 year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any 14 15 other provision of law, any claims for child care assistance made by 16 a social services district for expenditures made during a particular 17 federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and 18 19 training program, shall be counted against the social services 20 district's block grant allocation for that federal fiscal year. 21 A social services district shall expend its allocation from the block 22 grant in accordance with the applicable provisions in federal law 23 and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of 24 25 children and family services. Notwithstanding any other provision of 26 law, each district's claims submitted under the state block grant 27 for child care will be processed in a manner that maximizes the 28 availability of federal funds and ensures that the district meets 29 its maintenance of effort requirement in each applicable federal 30 fiscal year (13907) ... 285,827,700 (re. \$213,526,000) For services and expenses of a program to increase participation of 31 32 afterschool, daycare, or other out-of-school care providers who are 33 eligible to participate in the child and adult care food program. 34 Methods of increasing participation shall include but not be limited 35 to outreach and technical assistance provided that such funds shall 36 be awarded to nonprofit organizations through a competitive process 37 and provided further that such funds may be transferred or suballo-38 cated to any state agency to accomplish the intent of this appropri-39 ation (13926) ... 250,000 (re. \$250,000) 40 For services and expenses of the united federation of teachers to 41 provide professional development to child care providers including 42 but not necessarily limited to licensed group family day care home, 43 registered family day care home and legally-exempt providers located 44 in the city of New York, to meet existing training requirements and 45 to enhance the development of such providers (14033) 46 2,500,000 (re. \$2,500,000) 47 For services and expenses of the united federation of teachers to 48 establish and operate a quality grant program for child care provid-49 ers which may include licensed group family day care home providers, 50 registered family day care home providers and legally-exempt provid-



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ers located in the city of New York (14052) 1 2 3 For services and expenses of the civil service employees association, 4 Local 1000, AFSCME, AFL-CIO to provide professional development to 5 child care providers which shall include but not necessarily be limited to, licensed group family day care home, registered family 6 7 day care home and legally-exempt providers located outside the city 8 of New York, to meet existing training requirements and to enhance 9 the development of such providers; provided however, that, pursuant 10 to a request by the civil services association, the funds may be 11 made available to CSEA Workers' Opportunity Resources and Knowledge 12 Institute (CSEA WORK Institute), or other administrator designated 13 by the union to administer and implement the program for the union 14 (14034) ... 1,500,000 (re. \$1,500,000) 15 For services and expenses of the civil service employees association, 16 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 17 program for licensed group family day care home and registered fami-18 ly day care home providers outside the city of New York; provided 19 however, that, pursuant to a request by the civil services associ-20 ation, the funds may be made available to CSEA Workers' Opportunity 21 Resources and Knowledge Institute (CSEA WORK Institute), or other 22 administrator designated by the union to administer and implement 23 the program for the union (14032) 24 2,500,000 (re. \$2,500,000) Notwithstanding any inconsistent provision of law, the funds appropri-25 26 ated herein shall be available for transfer to the federal health 27 and human services fund, local assistance account, federal day care 28 account to operate and support enrollment in the child care facili-29 tated enrollment pilot program which expand access to child care 30 subsidies for working families who live or are employed in Manhat-31 tan, the Bronx, Brooklyn, Staten Island and Queens with income up to 32 275 percent of the federal poverty level as provided to the Consor-33 tium for Worker Education to administer and to implement a plan 34 approved by the office of children and family services. The adminis-35 trative cost, including the cost of the development of the evalu-36 ation of the pilot program shall not exceed ten percent of the funds 37 available for the purpose. The remaining portion of the funds shall 38 be allocated to the office of children and family services to the 39 local social services district where the recipient families reside 40 as determined by the project administrator based on projected need 41 and cost of providing child care subsidies payment to working fami-42 lies enrolled through the pilot initiative, provided however the 43 local social services district shall not reimburse subsidy payment 44 in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not 45 46 be required to approve or pay for subsidies not funded herein. Child 47 care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate 48 49 for the district in which the child care is provided and in accordance with the fee schedule of the local social services district 50 making the subsidy payment. Up to ten percent of funds available for 51

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this purpose shall be made available to the Consortium for Worker 1 2 Education, or other designated administrator, to administer and to 3 implement a plan approved by the office of children and family 4 services for this pilot program. This administrator shall prepare 5 and submit to the office of children and family services, the chairs 6 of the senate committee on social services, the senate committee on 7 children and families, the senate committee on labor, the chairs of the assembly 8 the assembly committee on children and families, 9 committee on social services, and the assembly committee on labor a 10 report on the pilot program with recommendations. Such report shall 11 include available information regarding the pilot program or participants in the pilot program, including but not limited to: the 12 13 number of income eligible children of working parents with income 14 greater than 200 percent but at or less than 275 percent of the 15 federal poverty level, the ages of the children served by the 16 program, the number of families served by the program who are in 17 receipt of family assistance, the factors that parents considered 18 when searching for child care, the factors that barred the families' 19 access to child care assistance prior to their enrollment in the 20 facilitated enrollment program, the number of families who receive a 21 child care subsidy pursuant to this program who choose to use such 22 subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to 23 24 use such subsidy to receive child care services provided by a legal-25 ly exempt provider. Such report shall be submitted by the program 26 administrator, on or before November 1, 2018, provided that if such 27 report is not received by November 30, 2018, reimbursement for 28 administrative costs shall be either reduced or withheld, and fail-29 ure of an administrator to submit a timely report may jeopardize 30 such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bimonthly 31 32 reports to the office of children and family services, the local 33 social services district, the administration for children's 34 services, and the legislature. Each bi-monthly report shall provide 35 without benefit of personal identifying information, the pilot 36 program's current enrollment level, amount of the child's subsidy, 37 co-payment levels, and any other information as needed or required 38 by the office of children and family services. Further, the office 39 of children and family services shall provide technical assistance 40 to the pilot program to assist with program administration and time-41 ly coordination of the bi-monthly claiming process. Notwithstanding 42 any other provision of law, this pilot program maintained herein may 43 be terminated if the administrator for such program mismanages such 44 program, by engaging in actions including but not limited to, 45 improper use of funds, providing for child care subsidies in excess 46 of the amount the subsidy funding appropriated herein can support, 47 and failing to submit claims for reimbursement in a timely fashion 48 <u>(15209)</u> ... 500,000 (re. \$500,000) 49 Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health 50 51 and human services fund, local assistance account, federal day care



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account to operate and support enrollment in the child care facili-1 tated enrollment pilot program to expand access to child care subsi-2 3 dies for working families who live or are employed in Onondaga coun-4 ty with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to 5 administer and to implement a plan approved by the office of chil-6 7 dren and family services. The administrative cost, including the 8 cost of the development of the evaluation of the pilot program shall 9 not exceed ten percent of the funds available for the purpose. The 10 remaining portion of the funds shall be allocated to the office of 11 children and family services to the local social services district 12 where the recipient families reside as determined by the project 13 administrator based on projected need and cost of providing child 14 care subsidies payment to working families enrolled through the 15 initiative, provided however the local social services pilot 16 district shall not reimburse subsidy payment in excess of the amount 17 the subsidy funding appropriated herein can support and the applica-18 ble local social services district shall not be required to approve 19 or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost 20 21 of care up to the applicable market rate for the district in which 22 the child care is provided and in accordance with the fee schedule 23 of the local social services district making the subsidy payment. Up 24 to ten percent of funds available for this purpose shall be made 25 available to the NYS AFL-CIO Workforce Development Institute, or 26 other designated administrator, to administer and to implement a 27 plan approved by the office of children and family services for this 28 pilot program. This administrator shall prepare and submit to the 29 office of children and family services, the chairs of the senate 30 committee on social services, the senate committee on children and 31 families, the senate committee on labor, the chairs of the assembly 32 committee on children and families, the assembly committee on social 33 services, and the assembly committee on labor a report on the pilot 34 program with recommendations. Such report shall include available 35 information regarding the pilot program or participants in the pilot 36 program, including but not limited to: the number of income eligible 37 children of working parents with income greater than 200 percent but 38 at or less than 275 percent of the federal poverty level, the ages 39 of the children served by the program, the number of families served 40 by the program who are in receipt of family assistance, the factors 41 that parents considered when searching for child care, the factors 42 that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number 43 44 of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and 45 46 the number of families who receive a child care subsidy pursuant to 47 this program who choose to use such subsidy to receive child care 48 services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 49 50 2018, provided that if such report is not received by November 30, 51 2018, reimbursement for administrative costs shall be either reduced



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or withheld, and failure of an administrator to submit a timely 1 report may jeopardize such administrator's program from receiving 2 3 funding in future years. The administrator for this pilot program 4 shall submit bi-monthly reports to the office of children and family 5 services, the local social services district, the administration for 6 children's services, and the legislature. Each bi-monthly report 7 shall provide without benefit of personal identifying information, 8 the pilot program's current enrollment level, amount of the child's 9 subsidy, co-payment levels, and any other information as needed or 10 required by the office of children and family services. Further, the 11 office of children and family services shall provide technical assistance to the pilot program to assist with program adminis-12 13 tration and timely coordination of the bi-monthly claiming process. 14 Notwithstanding any other provision of law, this pilot program main-15 tained herein may be terminated if the administrator for such 16 program mismanages such program, by engaging in actions including 17 but not limited to, improper use of funds, providing for child care 18 subsidies in excess of the amount the subsidy funding appropriated 19 herein can support, and failing to submit claims for reimbursement 20 in a timely fashion (13946) 21 500,000 (re. \$475,000) 22 Notwithstanding any inconsistent provision of law, the funds appropri-23 ated herein shall be available for transfer to the federal health 24 and human services fund, local assistance account, federal day care 25 account to operate and support enrollment in the child care facili-26 tated enrollment pilot program to expand access to child care subsi-27 dies for working families who live or are employed in Erie county 28 with income up to 275 percent of the federal poverty level as 29 provided to the NYS AFL-CIO Workforce Development Institute to 30 administer and to implement a plan approved by the office of chil-31 dren and family services. The administrative cost, including the 32 cost of the development of the evaluation of the pilot program shall 33 not exceed ten percent of the funds available for the purpose. The 34 remaining portion of the funds shall be allocated to the office of 35 children and family services to the local social services district 36 where the recipient families reside as determined by the project 37 administrator based on projected need and cost of providing child 38 care subsidies payment to working families enrolled through the 39 pilot initiative, provided however the local social services 40 district shall not reimburse subsidy payment in excess of the amount 41 the subsidy funding appropriated herein can support and the applica-42 ble local social services district shall not be required to approve 43 or pay for subsidies not funded herein. Child care subsidies paid on 44 behalf of eligible families shall be reimbursed at the actual cost 45 of care up to the applicable market rate for the district in which 46 the child care is provided and in accordance with the fee schedule 47 of the local social services district making the subsidy payment. Up 48 to ten percent of funds available for this purpose shall be made 49 available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a 50 51 plan approved by the office of children and family services for this



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This administrator shall prepare and submit to the 1 pilot program. 2 office of children and family services, the chairs of the senate 3 committee on social services, the senate committee on children and 4 families, the senate committee on labor, the chairs of the assembly 5 committee on children and families, the assembly committee on social 6 services, and the assembly committee on labor a report on the pilot 7 program with recommendations. Such report shall include available 8 information regarding the pilot program or participants in the pilot 9 program, including but not limited to: the number of income eligible 10 children of working parents with income greater than 200 percent but 11 at or less than 275 percent of the federal poverty level, the ages 12 of the children served by the program, the number of families served 13 by the program who are in receipt of family assistance, the factors 14 that parents considered when searching for child care, the factors 15 that barred the families' access to child care assistance prior to 16 their enrollment in the facilitated enrollment program, the number 17 of families who receive a child care subsidy pursuant to this 18 program who choose to use such subsidy for regulated child care, and 19 the number of families who receive a child care subsidy pursuant to 20 this program who choose to use such subsidy to receive child care 21 services provided by a legally exempt provider. Such report shall be 22 submitted by the program administrator, on or before November 1, 23 2018, provided that if such report is not received by November 30, 24 2018, reimbursement for administrative costs shall be either reduced 25 or withheld, and failure of an administrator to submit a timely 26 report may jeopardize such administrator's program from receiving 27 funding in future years. The administrator for this pilot program 28 shall submit bi-monthly reports to the office of children and family 29 services, the local social services district, the administration for 30 children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, 31 32 the pilot program's current enrollment level, amount of the child's 33 subsidy, co-payment levels, and any other information as needed or 34 required by the office of children and family services. Further, the 35 office of children and family services shall provide technical 36 assistance to the pilot program to assist with program adminis-37 tration and timely coordination of the bi-monthly claiming process. 38 Notwithstanding any other provision of law, this pilot program main-39 tained herein may be terminated if the administrator for such 40 program mismanages such program, by engaging in actions including 41 but not limited to, improper use of funds, providing for child care 42 subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement 43 44 in a timely fashion (15210) 45 500,000 (re. \$475,000)

46 By chapter 53, section 1, of the laws of 2017:

For services and expenses of a program to increase participation of
afterschool, daycare, or other out-of-school care providers who are
eligible to participate in the child and adult care food program.
Methods of increasing participation shall include but not be limited



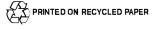
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1 to outreach and technical assistance provided that such funds shall 2 be awarded to nonprofit organizations through a competitive process 3 and provided further that such funds may be transferred or suballo-4 cated to any state agency to accomplish the intent of this appropri-5 ation (13926) ... 250,000 (re. \$188,000) 6 For services and expenses of the united federation of teachers to 7 provide professional development to child care providers including 8 but not necessarily limited to licensed group family day care home, 9 registered family day care home and legally-exempt providers located 10 in the city of New York, to meet existing training requirements and 11 to enhance the development of such providers (14033) 12 2,500,000 (re. \$1,570,000) 13 For services and expenses of the united federation of teachers to 14 establish and operate a quality grant program for child care provid-15 ers which may include licensed group family day care home providers, 16 registered family day care home providers and legally-exempt provid-17 ers located in the city of New York (14052) 18 5,000,000 (re. \$5,000,000) For services and expenses of the civil service employees association, 19 20 Local 1000, AFSCME, AFL-CIO to provide professional development to 21 child care providers which shall include but not necessarily be 22 limited to, licensed group family day care home, registered family 23 day care home and legally-exempt providers located outside the city 24 of New York, to meet existing training requirements and to enhance 25 the development of such providers; provided however, that, pursuant 26 to a request by the civil services association, the funds may be 27 made available to CSEA Workers' Opportunity Resources and Knowledge 28 Institute (CSEA WORK Institute), or other administrator designated 29 by the union to administer and implement the program for the union 30 (14034) ... 2,195,302 (re. \$2,195,302) 31 For services and expenses of the civil service employees association, 32 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 33 program for licensed group family day care home and registered fami-34 ly day care home providers outside the city of New York; provided 35 however, that, pursuant to a request by the civil services associ-36 ation, the funds may be made available to CSEA Workers' Opportunity 37 Resources and Knowledge Institute (CSEA WORK Institute), or other 38 administrator designated by the union to administer and implement 39 the program for the union (14032) ... 4,108,375 ... (re. \$4,108,375) 40 Notwithstanding any inconsistent provision of law, the funds appropri-41 ated herein shall be available for transfer to the federal health 42 and human services fund, local assistance account, federal day care 43 account to operate and support enrollment in the child care facili-44 tated enrollment pilot program which expand access to child care subsidies for working families who live or are employed in Manhat-45 46 tan, the Bronx, Brooklyn, Staten Island and Queens with income up to 47 275 percent of the federal poverty level as provided to the Consor-48 tium for Worker Education to administer and to implement a plan 49 approved by the office of children and family services. The administrative cost, including the cost of the development of the evalu-50 ation of the pilot program shall not exceed ten percent of the funds 51



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available for the purpose. The remaining portion of the funds shall 1 2 be allocated to the office of children and family services to the 3 local social services district where the recipient families reside 4 as determined by the project administrator based on projected need 5 and cost of providing child care subsidies payment to working fami-6 lies enrolled through the pilot initiative, provided however the 7 local social services district shall not reimburse subsidy payment 8 in excess of the amount the subsidy funding appropriated herein can 9 support and the applicable local social services district shall not 10 be required to approve or pay for subsidies not funded herein. 11 Child care subsidies paid on behalf of eligible families shall be 12 reimbursed at the actual cost of care up to the applicable market 13 rate for the district in which the child care is provided and in 14 accordance with the fee schedule of the local social services 15 district making the subsidy payment. Up to ten percent of funds 16 available for this purpose shall be made available to the Consortium 17 for Worker Education, or other designated administrator, to adminis-18 ter and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall 19 20 prepare and submit to the office of children and family services, 21 the chairs of the senate committee on social services, the senate 22 committee on children and families, the senate committee on labor, 23 the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on 24 25 labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot 26 27 program or participants in the pilot program, including but not 28 limited to: the number of income eligible children of working 29 parents with income greater than 200 percent but at or less than 275 30 percent of the federal poverty level, the ages of the children 31 served by the program, the number of families served by the program 32 who are in receipt of family assistance, the factors that parents 33 considered when searching for child care, the factors that barred 34 the families' access to child care assistance prior to their enroll-35 ment in the facilitated enrollment program, the number of families 36 who receive a child care subsidy pursuant to this program who choose 37 to use such subsidy for regulated child care, and the number of 38 families who receive a child care subsidy pursuant to this program 39 who choose to use such subsidy to receive child care services 40 provided by a legally exempt provider. Such report shall be submit-41 ted by the program administrator, on or before November 1, 2017, 42 provided that if such report is not received by November 30, 2017, 43 reimbursement for administrative costs shall be either reduced or 44 withheld, and failure of an administrator to submit a timely report 45 may jeopardize such administrator's program from receiving funding 46 The administrator for this pilot program shall in future years. 47 submit bimonthly reports to the office of children and family 48 services, the local social services district, the administration for 49 children's services, and the legislature. Each bi-monthly report 50 shall provide without benefit of personal identifying information, 51 the pilot program's current enrollment level, amount of the child's



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1 subsidy, co-payment levels, and any other information as needed or 2 required by the office of children and family services. Further, the 3 office of children and family services shall provide technical 4 assistance to the pilot program to assist with program adminis-5 tration and timely coordination of the bi-monthly claiming process. 6 Notwithstanding any other provision of law, this pilot program main-7 tained herein may be terminated if the administrator for such 8 program mismanages such program, by engaging in actions including 9 but not limited to, improper use of funds, providing for child care 10 subsidies in excess of the amount the subsidy funding appropriated 11 herein can support, and failing to submit claims for reimbursement 12 in a timely fashion (15209) ... 500,000 (re. \$450,000) Notwithstanding any inconsistent provision of law, the funds appropri-13 14 ated herein shall be available for transfer to the federal health 15 and human services fund, local assistance account, federal day care 16 account to operate and support enrollment in the child care facili-17 tated enrollment pilot program to expand access to child care subsi-18 dies for working families who live or are employed in Onondaga coun-19 ty with income up to 275 percent of the federal poverty level as 20 provided to the NYS AFL-CIO Workforce Development Institute to 21 administer and to implement a plan approved by the office of chil-22 dren and family services. The administrative cost, including the 23 cost of the development of the evaluation of the pilot program shall 24 not exceed ten percent of the funds available for the purpose. The 25 remaining portion of the funds shall be allocated to the office of 26 children and family services to the local social services district 27 where the recipient families reside as determined by the project 28 administrator based on projected need and cost of providing child 29 care subsidies payment to working families enrolled through the 30 initiative, provided however the local social services pilot 31 district shall not reimburse subsidy payment in excess of the amount 32 the subsidy funding appropriated herein can support and the applica-33 ble local social services district shall not be required to approve 34 or pay for subsidies not funded herein. Child care subsidies paid on 35 behalf of eligible families shall be reimbursed at the actual cost 36 of care up to the applicable market rate for the district in which 37 the child care is provided and in accordance with the fee schedule 38 of the local social services district making the subsidy payment. 39 to ten percent of funds available for this purpose shall be made ΠD 40 available to the NYS AFL-CIO Workforce Development Institute, or 41 other designated administrator, to administer and to implement a plan approved by the office of children and family services for this 42 43 pilot program. This administrator shall prepare and submit to the 44 office of children and family services, the chairs of the senate 45 committee on social services, the senate committee on children and 46 families, the senate committee on labor, the chairs of the assembly 47 committee on children and families, the assembly committee on social 48 services, and the assembly committee on labor a report on the pilot 49 program with recommendations. Such report shall include available 50 information regarding the pilot program or participants in the pilot 51 program, including but not limited to: the number of income eligible



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children of working parents with income greater than 200 percent but 1 at or less than 275 percent of the federal poverty level, the ages 2 of the children served by the program, the number of families served 3 4 by the program who are in receipt of family assistance, the factors 5 that parents considered when searching for child care, the factors 6 that barred the families' access to child care assistance prior to 7 their enrollment in the facilitated enrollment program, the number 8 of families who receive a child care subsidy pursuant to this 9 program who choose to use such subsidy for regulated child care, and 10 the number of families who receive a child care subsidy pursuant to 11 this program who choose to use such subsidy to receive child care 12 services provided by a legally exempt provider. Such report shall be 13 submitted by the program administrator, on or before November 1, 14 2017, provided that if such report is not received by November 30, 15 2017, reimbursement for administrative costs shall be either reduced 16 or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving 17 18 funding in future years. The administrator for this pilot program 19 shall submit bi-monthly reports to the office of children and family 20 services, the local social services district, the administration for 21 children's services, and the legislature. Each bi-monthly report 22 shall provide without benefit of personal identifying information, 23 the pilot program's current enrollment level, amount of the child's 24 subsidy, co-payment levels, and any other information as needed or 25 required by the office of children and family services. Further, the 26 office of children and family services shall provide technical 27 assistance to the pilot program to assist with program adminis-28 tration and timely coordination of the bi-monthly claiming process. 29 Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such 30 31 program mismanages such program, by engaging in actions including 32 but not limited to, improper use of funds, providing for child care 33 subsidies in excess of the amount the subsidy funding appropriated 34 herein can support, and failing to submit claims for reimbursement 35 in a timely fashion (13946) ... 500,000 (re. \$350,000) 36 Notwithstanding any inconsistent provision of law, the funds appropri-37 ated herein shall be available for transfer to the federal health 38 and human services fund, local assistance account, federal day care 39 account to operate and support enrollment in the child care facili-40 tated enrollment pilot program to expand access to child care subsi-41 dies for working families who live or are employed in Erie county 42 with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to 43 administer and to implement a plan approved by the office of chil-44 45 dren and family services. The administrative cost, including the 46 cost of the development of the evaluation of the pilot program shall 47 not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of 48 49 children and family services to the local social services district where the recipient families reside as determined by the project 50 51 administrator based on projected need and cost of providing child



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care subsidies payment to working families enrolled through the 1 2 initiative, provided however the local social services pilot 3 district shall not reimburse subsidy payment in excess of the amount 4 the subsidy funding appropriated herein can support and the applica-5 ble local social services district shall not be required to approve 6 or pay for subsidies not funded herein. Child care subsidies paid on 7 behalf of eligible families shall be reimbursed at the actual cost 8 of care up to the applicable market rate for the district in which 9 the child care is provided and in accordance with the fee schedule 10 of the local social services district making the subsidy payment. 11 Up to ten percent of funds available for this purpose shall be made 12 available to the NYS AFL-CIO Workforce Development Institute, or 13 other designated administrator, to administer and to implement a 14 plan approved by the office of children and family services for this 15 pilot program. This administrator shall prepare and submit to the 16 office of children and family services, the chairs of the senate 17 committee on social services, the senate committee on children and 18 families, the senate committee on labor, the chairs of the assembly 19 committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot 20 21 program with recommendations. Such report shall include available 22 information regarding the pilot program or participants in the pilot 23 program, including but not limited to: the number of income eligible 24 children of working parents with income greater than 200 percent but 25 at or less than 275 percent of the federal poverty level, the ages 26 of the children served by the program, the number of families served 27 by the program who are in receipt of family assistance, the factors 28 that parents considered when searching for child care, the factors 29 that barred the families' access to child care assistance prior to 30 their enrollment in the facilitated enrollment program, the number 31 of families who receive a child care subsidy pursuant to this 32 program who choose to use such subsidy for regulated child care, and 33 the number of families who receive a child care subsidy pursuant to 34 this program who choose to use such subsidy to receive child care 35 services provided by a legally exempt provider. Such report shall be 36 submitted by the program administrator, on or before November 1, 37 2017, provided that if such report is not received by November 30, 38 2017, reimbursement for administrative costs shall be either reduced 39 or withheld, and failure of an administrator to submit a timely 40 report may jeopardize such administrator's program from receiving 41 funding in future years. The administrator for this pilot program 42 shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for 43 44 children's services, and the legislature. Each bi-monthly report 45 shall provide without benefit of personal identifying information, 46 the pilot program's current enrollment level, amount of the child's 47 subsidy, co-payment levels, and any other information as needed or 48 required by the office of children and family services. Further, the 49 office of children and family services shall provide technical 50 assistance to the pilot program to assist with program adminis-51 tration and timely coordination of the bi-monthly claiming process.



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Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (15210) ... 500,000 (re. \$343,000)

8 By chapter 53, section 1, of the laws of 2016: 9 For services and expenses of the united federation of teachers to 10 provide professional development to child care providers including 11 but not necessarily limited to licensed group family day care home, 12 registered family day care home and legally-exempt providers located 13 in the city of New York, to meet existing training requirements and 14 to enhance the development of such providers (14033) 15 2,500,000 (re. \$111,000) 16 For services and expenses of the united federation of teachers to 17 establish and operate a quality grant program for child care provid-18 ers which may include licensed group family day care home providers, 19 registered family day care home providers and legally-exempt providers located in the city of New York (14052) 20 21 5,000,000 (re. \$2,474,000) 22 For services and expenses of the civil service employees association, 23 Local 1000, AFSCME, AFL-CIO to provide professional development to 24 child care providers which shall include but not necessarily be limited to, licensed group family day care home, registered family 25 26 day care home and legally-exempt providers located outside the city 27 of New York, to meet existing training requirements and to enhance 28 the development of such providers; provided however, that, pursuant 29 to a request by the civil services association, the funds may be 30 made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated 31 32 by the union to administer and implement the program for the union 33 (14034) ... 2,195,302 (re. \$1,676,000) 34 For services and expenses of the civil service employees association, 35 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 36 program for licensed group family day care home and registered fami-37 ly day care home providers outside the city of New York; provided 38 however, that, pursuant to a request by the civil services associ-39 ation, the funds may be made available to CSEA Workers' Opportunity 40 Resources and Knowledge Institute (CSEA WORK Institute), or other 41 administrator designated by the union to administer and implement the program for the union (14032) ... 4,108,375 ... (re. \$1,750,000) 42 Notwithstanding any inconsistent provision of law, the funds appropri-43 44 ated herein shall be available for transfer to the federal health 45 and human services fund, local assistance account, federal day care 46 account to operate and support enrollment in the child care facili-47 tated enrollment pilot program which expand access to child care 48 subsidies for working families who live or are employed in Manhat-49 tan, the Bronx, Brooklyn, Staten Island and Queens with income up to 50 275 percent of the federal poverty level as provided to the Consor-

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tium for Worker Education to administer and to implement a plan 1 2 approved by the office of children and family services. The adminis-3 trative cost, including the cost of the development of the evalu-4 ation of the pilot program shall not exceed ten percent of the funds 5 available for the purpose. The remaining portion of the funds shall 6 be allocated to the office of children and family services to the 7 local social services district where the recipient families reside 8 as determined by the project administrator based on projected need 9 and cost of providing child care subsidies payment to working fami-10 lies enrolled through the pilot initiative, provided however the 11 local social services district shall not reimburse subsidy payment 12 in excess of the amount the subsidy funding appropriated herein can 13 support and the applicable local social services district shall not 14 be required to approve or pay for subsidies not funded herein. 15 Child care subsidies paid on behalf of eligible families shall be 16 reimbursed at the actual cost of care up to the applicable market 17 rate for the district in which the child care is provided and in 18 accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds 19 20 available for this purpose shall be made available to the Consortium 21 for Worker Education, or other designated administrator, to adminis-22 ter and to implement a plan approved by the office of children and 23 family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, 24 25 the chairs of the senate committee on social services, the senate 26 committee on children and families, the senate committee on labor, 27 the chairs of the assembly committee on children and families, the 28 assembly committee on social services, and the assembly committee on 29 labor a report on the pilot program with recommendations. Such 30 report shall include available information regarding the pilot program or participants in the pilot program, including but not 31 limited to: the number of income eligible children of working 32 33 parents with income greater than 200 percent but at or less than 275 34 percent of the federal poverty level, the ages of the children 35 served by the program, the number of families served by the program 36 who are in receipt of family assistance, the factors that parents 37 considered when searching for child care, the factors that barred 38 the families' access to child care assistance prior to their enroll-39 ment in the facilitated enrollment program, the number of families 40 who receive a child care subsidy pursuant to this program who choose 41 to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program 42 43 who choose to use such subsidy to receive child care services 44 provided by a legally exempt provider. Such report shall be submit-45 ted by the program administrator, on or before November 1, 2016, 46 provided that if such report is not received by November 30, 2016, 47 reimbursement for administrative costs shall be either reduced or 48 withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding 49 50 in future years. The administrator for this pilot program shall 51 submit bimonthly reports to the office of children and family



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services, the local social services district, the administration for 1 2 children's services, and the legislature. Each bi-monthly report 3 shall provide without benefit of personal identifying information, 4 the pilot program's current enrollment level, amount of the child's 5 subsidy, co-payment levels, and any other information as needed or 6 required by the office of children and family services. Further, the 7 office of children and family services shall provide technical 8 assistance to the pilot program to assist with program adminis-9 tration and timely coordination of the bi-monthly claiming process. 10 Notwithstanding any other provision of law, this pilot program main-11 tained herein may be terminated if the administrator for such 12 program mismanages such program, by engaging in actions including 13 but not limited to, improper use of funds, providing for child care 14 subsidies in excess of the amount the subsidy funding appropriated 15 herein can support, and failing to submit claims for reimbursement 16 in a timely fashion (15209) ... 500,000 (re. \$307,000) Notwithstanding any inconsistent provision of law, the funds appropri-17 18 ated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care 19 account to operate and support enrollment in the child care facili-20 21 tated enrollment pilot program to expand access to child care subsi-22 dies for working families who live or are employed in Onondaga county with income up to 275 percent of the federal poverty level as 23 24 provided to the NYS AFL-CIO Workforce Development Institute to 25 administer and to implement a plan approved by the office of chil-26 dren and family services. The administrative cost, including the 27 cost of the development of the evaluation of the pilot program shall 28 not exceed ten percent of the funds available for the purpose. The 29 remaining portion of the funds shall be allocated to the office of 30 children and family services to the local social services district where the recipient families reside as determined by the project 31 32 administrator based on projected need and cost of providing child 33 care subsidies payment to working families enrolled through the 34 pilot initiative, provided however the local social services 35 district shall not reimburse subsidy payment in excess of the amount 36 the subsidy funding appropriated herein can support and the applica-37 ble local social services district shall not be required to approve 38 or pay for subsidies not funded herein. Child care subsidies paid on 39 behalf of eligible families shall be reimbursed at the actual cost 40 of care up to the applicable market rate for the district in which 41 the child care is provided and in accordance with the fee schedule 42 of the local social services district making the subsidy payment. 43 Up to ten percent of funds available for this purpose shall be made 44 available to the NYS AFL-CIO Workforce Development Institute, or 45 other designated administrator, to administer and to implement a 46 plan approved by the office of children and family services for this 47 pilot program. This administrator shall prepare and submit to the 48 office of children and family services, the chairs of the senate 49 committee on social services, the senate committee on children and 50 families, the senate committee on labor, the chairs of the assembly 51 committee on children and families, the assembly committee on social



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services, and the assembly committee on labor a report on the pilot 1 2 program with recommendations. Such report shall include available 3 information regarding the pilot program or participants in the pilot 4 program, including but not limited to: the number of income eligible 5 children of working parents with income greater than 200 percent but 6 at or less than 275 percent of the federal poverty level, the ages 7 of the children served by the program, the number of families served 8 by the program who are in receipt of family assistance, the factors 9 that parents considered when searching for child care, the factors 10 that barred the families' access to child care assistance prior to 11 their enrollment in the facilitated enrollment program, the number 12 of families who receive a child care subsidy pursuant to this 13 program who choose to use such subsidy for regulated child care, and 14 the number of families who receive a child care subsidy pursuant to 15 this program who choose to use such subsidy to receive child care 16 services provided by a legally exempt provider. Such report shall be 17 submitted by the program administrator, on or before November 1, 18 2016, provided that if such report is not received by November 30, 19 2016, reimbursement for administrative costs shall be either reduced 20 or withheld, and failure of an administrator to submit a timely 21 report may jeopardize such administrator's program from receiving 22 funding in future years. The administrator for this pilot program 23 shall submit bi-monthly reports to the office of children and family 24 services, the local social services district, the administration for 25 children's services, and the legislature. Each bi-monthly report 26 shall provide without benefit of personal identifying information, 27 the pilot program's current enrollment level, amount of the child's 28 subsidy, co-payment levels, and any other information as needed or 29 required by the office of children and family services. Further, 30 the office of children and family services shall provide technical assistance to the pilot program to assist with program adminis-31 32 tration and timely coordination of the bi-monthly claiming process. 33 Notwithstanding any other provision of law, this pilot program main-34 tained herein may be terminated if the administrator for such 35 program mismanages such program, by engaging in actions including 36 but not limited to, improper use of funds, providing for child care 37 subsidies in excess of the amount the subsidy funding appropriated 38 herein can support, and failing to submit claims for reimbursement 39 in a timely fashion (13946) ... 500,000 (re. \$336,000) 40 Notwithstanding any inconsistent provision of law, the funds appropri-41 ated herein shall be available for transfer to the federal health 42 and human services fund, local assistance account, federal day care 43 account to operate and support enrollment in the child care facili-44 tated enrollment pilot program to expand access to child care subsi-45 dies for working families who live or are employed in Erie county 46 with income up to 275 percent of the federal poverty level as 47 provided to the NYS AFL-CIO Workforce Development Institute to 48 administer and to implement a plan approved by the office of chil-49 dren and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall 50 51 not exceed ten percent of the funds available for the purpose. The



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remaining portion of the funds shall be allocated to the office of 1 2 children and family services to the local social services district 3 where the recipient families reside as determined by the project 4 administrator based on projected need and cost of providing child 5 care subsidies payment to working families enrolled through the initiative, provided however the local social services 6 pilot 7 district shall not reimburse subsidy payment in excess of the amount 8 the subsidy funding appropriated herein can support and the applica-9 ble local social services district shall not be required to approve 10 or pay for subsidies not funded herein. Child care subsidies paid on 11 behalf of eligible families shall be reimbursed at the actual cost 12 of care up to the applicable market rate for the district in which 13 the child care is provided and in accordance with the fee schedule 14 of the local social services district making the subsidy payment. 15 Up to ten percent of funds available for this purpose shall be made 16 available to the NYS AFL-CIO Workforce Development Institute, or 17 other designated administrator, to administer and to implement a 18 plan approved by the office of children and family services for this 19 pilot program. This administrator shall prepare and submit to the 20 office of children and family services, the chairs of the senate 21 committee on social services, the senate committee on children and 22 families, the senate committee on labor, the chairs of the assembly 23 committee on children and families, the assembly committee on social 24 services, and the assembly committee on labor a report on the pilot 25 program with recommendations. Such report shall include available 26 information regarding the pilot program or participants in the pilot 27 program, including but not limited to: the number of income eligible 28 children of working parents with income greater than 200 percent but 29 at or less than 275 percent of the federal poverty level, the ages 30 of the children served by the program, the number of families served 31 by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors 32 33 that barred the families' access to child care assistance prior to 34 their enrollment in the facilitated enrollment program, the number 35 of families who receive a child care subsidy pursuant to this 36 program who choose to use such subsidy for regulated child care, and 37 the number of families who receive a child care subsidy pursuant to 38 this program who choose to use such subsidy to receive child care 39 services provided by a legally exempt provider. Such report shall be 40 submitted by the program administrator, on or before November 1, 41 2016, provided that if such report is not received by November 30, 42 2016, reimbursement for administrative costs shall be either reduced 43 or withheld, and failure of an administrator to submit a timely 44 report may jeopardize such administrator's program from receiving 45 funding in future years. The administrator for this pilot program 46 shall submit bi-monthly reports to the office of children and family 47 services, the local social services district, the administration for 48 children's services, and the legislature. Each bi-monthly report 49 shall provide without benefit of personal identifying information, 50 the pilot program's current enrollment level, amount of the child's 51 subsidy, co-payment levels, and any other information as needed or



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required by the office of children and family services. Further, the 1 office of children and family services shall provide technical 2 assistance to the pilot program to assist with program adminis-3 4 tration and timely coordination of the bi-monthly claiming process. 5 Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such 6 7 program mismanages such program, by engaging in actions including 8 but not limited to, improper use of funds, providing for child care 9 subsidies in excess of the amount the subsidy funding appropriated 10 herein can support, and failing to submit claims for reimbursement 11 in a timely fashion (15210) ... 500,000 (re. \$143,000)

12 By chapter 53, section 1, of the laws of 2015:

13 For additional expenses for the expansion of child care assistance 14 programs. Funds shall be distributed to social services districts 15 that agree to use such funds to expand the availability of subsi-16 dized child care. Any social services district that accepts such 17 funding shall certify that it will not use such funds to supplant 18 other state, federal or local funds for child care subsidies (13900) 19 ... 3,481,000 (re. \$63,000) 20 For services and expenses of the united federation of teachers to 21 establish and operate a quality grant program for child care provid-22 ers which may include licensed group family day care home providers, 23 registered family day care home providers and legally-exempt provid-24 ers located in the city of New York (14052) 25 5,000,000(re. \$565,000) 26 For services and expenses of the civil service employees association, 27 Local 1000, AFSCME, AFL-CIO to provide professional development to 28 child care providers which shall include but not necessarily be 29 limited to, licensed group family day care home, registered family 30 day care home and legally-exempt providers located outside the city 31 of New York, to meet existing training requirements and to enhance 32 the development of such providers; provided however, that, pursuant 33 to a request by the civil services association, the funds may be 34 made available to CSEA Workers' Opportunity Resources and Knowledge 35 Institute (CSEA WORK Institute), or other administrator designated 36 by the union to administer and implement the program for the union 37 including the payment of liabilities incurred prior to April 1, 38 2015.

39 Of the amounts appropriated herein, not more than \$1,980,600 shall be available for services provided during state fiscal year 2014-15 40 41 (14034) ... 4,175,900 (re. \$2,017,000) For services and expenses of the civil service employees association, 42 43 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 44 program for licensed group family day care home and registered fami-45 ly day care home providers outside the city of New York; provided however, that, pursuant to a request by the civil services associ-46 47 ation, the funds may be made available to CSEA Workers' Opportunity 48 Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated by the union to administer and implement 49



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1 the program for the union including the payment of liabilities incurred prior to April 1, 2015. 2 3 Of the amounts appropriated herein, not more than \$4,108,375 shall be available for services provided during state fiscal year 2014-15 4 5 (14032) ... 8,216,750 (re. \$1,117,000) Notwithstanding any inconsistent provision of law, the funds appropri-6 7 ated herein, shall be available for transfer to the federal health 8 and human services fund, local assistance account, federal day care 9 account to operate and support enrollment in the child care facili-10 tated enrollment pilot program which expand access to child care 11 subsidies for working families who live or are employed within the 12 borough of Manhattan from 14th Street to 42nd Street with income up 13 to 275 percent of the federal poverty level as provided to the 14 Consortium for Worker Education to administer and to implement a 15 plan approved by the office of children and family services. The 16 administrative cost, including the cost of the development of the 17 evaluation of the pilot program shall not exceed ten percent of the 18 funds available for the purpose. The remaining portion of the funds 19 shall be allocated to the office of children and family services to 20 the local social services district where the recipient families 21 reside as determined by the project administrator based on projected 22 need and cost of providing child care subsidies payment to working 23 families enrolled through the pilot initiative, provided however the 24 local social services district shall not reimburse subsidy payment 25 in excess of the amount the subsidy funding appropriated herein can 26 support and the applicable local social services district shall not 27 be required to approve or pay for subsidies not funded herein. 28 Child care subsidies paid on behalf of eligible families shall be 29 reimbursed at the actual cost of care up to the applicable market 30 rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services 31 32 district making the subsidy payment. Up to ten percent of funds 33 available for this purpose shall be made available to the Consortium 34 for Worker Education, or other designated administrator, to adminis-35 ter and to implement a plan approved by the office of children and 36 family services for this pilot program. This administrator shall 37 prepare and submit to the office of children and family services, 38 the chairs of the senate committee on social services, the senate 39 committee on children and families, the senate committee on labor, 40 the chairs of the assembly committee on children and families, the 41 assembly committee on social services, and the assembly committee on 42 labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot 43 44 program or participants in the pilot program, including but not 45 limited to: the number of income eligible children of working 46 parents with income greater than 200 percent but at or less than 275 47 percent of the federal poverty level, the ages of the children 48 served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents 49 50 considered when searching for child care, the factors that barred 51 the families' access to child care assistance prior to their enroll-



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ment in the facilitated enrollment program, the number of families 1 who receive a child care subsidy pursuant to this program who choose 2 3 to use such subsidy for regulated child care, and the number of 4 families who receive a child care subsidy pursuant to this program 5 who choose to use such subsidy to receive child care services 6 provided by a legally exempt provider. Such report shall be submit-7 ted by the program administrator, on or before November 1, 2015, 8 provided that if such report is not received by November 30, 2015, 9 reimbursement for administrative costs shall be either reduced or 10 withheld, and failure of an administrator to submit a timely report 11 may jeopardize such administrator's program from receiving funding 12 in future years. The administrator for this pilot program shall 13 submit bi-monthly reports to the office of children and family 14 services, the local social services district, the administration for 15 children's services, and the legislature. Each bi-monthly report 16 shall provide without benefit of personal identifying information, 17 the pilot program's current enrollment level, amount of the child's 18 subsidy, co-payment levels, and any other information as needed or 19 required by the office of children and family services. Further, the office of children and family services shall provide technical 20 21 assistance to the pilot program to assist with program adminis-22 tration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program main-23 tained herein may be terminated if the administrator for such 24 25 program mismanages such program, by engaging in actions including 26 but not limited to, improper use of funds, providing for child care 27 subsidies in excess of the amount the subsidy funding appropriated 28 herein can support, and failing to submit claims for reimbursement 29 in a timely fashion (13944) ... 500,000 (re. \$444,000)

- 30 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, 31 section 2, of the laws of 2015:
- 32 Notwithstanding any inconsistent provision of law, the funds appropri-33 ated herein, shall be available for transfer to the federal health 34 and human services fund, local assistance account, federal day care 35 account to operate and support enrollment in the child care facili-36 tated enrollment pilot program which expand access to child care 37 subsidies for working families who live or are employed within Onon-38 daga County with income up to 275 percent of the federal poverty 39 level as provided to the NYS AFL-CIO Workforce Development Institute 40 to administer and to implement a plan approved by the office of 41 children and family services. The administrative cost, including the 42 cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The 43 44 remaining portion of the funds shall be allocated to the office of 45 children and family services to the local social services district where the recipient families reside as determined by the project 46 47 administrator based on projected need and cost of providing child 48 care subsidies payment to working families enrolled through the initiative, provided however the local social services 49 pilot 50 district shall not reimburse subsidy payment in excess of the amount



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the subsidy funding appropriated herein can support and the applica-1 2 ble local social services district shall not be required to approve 3 or pay for subsidies not funded herein. Child care subsidies paid on 4 behalf of eligible families shall be reimbursed at the actual cost 5 of care up to the applicable market rate for the district in which 6 the child care is provided and in accordance with the fee schedule 7 of the local social services district making the subsidy payment. 8 Up to ten percent of funds available for this purpose shall be made 9 available to the NYS AFL-CIO Workforce Development Institute, or 10 other designated administrator, to administer and to implement a 11 plan approved by the office of children and family services for this 12 pilot program. This administrator shall prepare and submit to the 13 office of children and family services, the chairs of the senate 14 committee on social services, the senate committee on children and 15 families, the senate committee on labor, the chairs of the assembly 16 committee on children and families, the assembly committee on social 17 services, and the assembly committee on labor a report on the pilot 18 program with recommendations. Such report shall include available 19 information regarding the pilot program or participants in the pilot 20 program, including but not limited to: the number of income eligible 21 children of working parents with income greater than 200 percent but 22 at or less than 275 percent of the federal poverty level, the ages 23 of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors 24 25 that parents considered when searching for child care, the factors 26 that barred the families' access to child care assistance prior to 27 their enrollment in the facilitated enrollment program, the number 28 of families who receive a child care subsidy pursuant to this 29 program who choose to use such subsidy for regulated child care, and 30 the number of families who receive a child care subsidy pursuant to 31 this program who choose to use such subsidy to receive child care 32 services provided by a legally exempt provider. Such report shall be 33 submitted by the program administrator, on or before November 1, 34 2015, provided that if such report is not received by November 30, 35 2015, reimbursement for administrative costs shall be either reduced 36 or withheld, and failure of an administrator to submit a timely 37 report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program 38 39 shall submit bi-monthly reports to the office of children and family 40 services, the local social services district, the administration for 41 children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, 42 43 the pilot program's current enrollment level, amount of the child's 44 subsidy, co-payment levels, and any other information as needed or 45 required by the office of children and family services. Further, the 46 office of children and family services shall provide technical 47 assistance to the pilot program to assist with program adminis-48 tration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program main-49 50 tained herein may be terminated if the administrator for such 51 program mismanages such program, by engaging in actions including



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but not limited to, improper use of funds, providing for child care 1 subsidies in excess of the amount the subsidy funding appropriated 2 herein can support, and failing to submit claims for reimbursement 3 in a timely fashion (13946) ... 324,000 (re. \$177,000) 4 By chapter 53, section 1, of the laws of 2014: 5 6 For services and expenses of the united federation of teachers to 7 establish and operate a quality grant program for child care provid-8 ers which may include licensed group family day care home providers, 9 registered family day care home providers and legally-exempt provid-10 ers located in the city of New York (14052) 11 1,500,000 (re. \$676,000) 12 Special Revenue Funds - Federal 13 Federal Health and Human Services Fund 14 Federal Day Care Account - 25175 15 By chapter 53, section 1, of the laws of 2018: 16 For services and expenses related to the child care block grant. 17 Notwithstanding any inconsistent provision of law, in lieu of payments 18 authorized by the social services law, or payments of federal funds 19 otherwise due to the local social services districts for programs 20 provided under the federal social security act or the federal food 21 stamp act, funds herein appropriated, in amounts certified by the 22 state commissioner or the state commissioner of health as due from 23 local social services districts each month as their share of 24 payments made pursuant to section 367-b of the social services law 25 may be set aside by the state comptroller in an interest-bearing 26 account with such interest accruing to the credit of the locality in 27 order to ensure the orderly and prompt payment of providers under 28 section 367-b of the social services law pursuant to an estimate 29 provided by the commissioner of health of each local social services 30 district's share of payments made pursuant to section 367-b of the 31 social services law. 32 Funds appropriated herein shall be available for aid to munici-33 palities, for services and expenses under the child care block grant 34 and for payments to the federal government for expenditures made 35 pursuant to the social services law and the state plan for individ-36 ual and family grant program under the disaster relief act of 1974. 37 Such funds are to be available for payment of aid, services and 38 expenses heretofore accrued or hereafter to accrue to munici-39 palities. Subject to the approval of the director of the budget, 40 such funds shall be available to the office net of disallowances, 41 refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein 42 43 appropriated may be transferred to any other appropriation within 44 the office of children and family services and/or the office of 45 temporary and disability assistance and/or suballocated to the 46 office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program 47 48 and may be increased or decreased by interchange with any other

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appropriation or with any other item or items within the amounts 1 appropriated within the office of children and family services 2 3 general fund - local assistance account or special revenue funds 4 federal/state operations federal day care account with the approval 5 of the director of the budget who shall file such approval with the 6 department of audit and control and copies thereof with the chairman 7 of the senate finance committee and the chairman of the assembly 8 ways and means committee.

- 9 Notwithstanding any other provision of law, the money hereby appropri-10 ated including any funds transferred by the office of temporary and 11 disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary 12 13 assistance to needy families block grant funds at the request of 14 local social services districts and, upon approval of the director 15 of the budget, transfer of federal temporary assistance for needy 16 families block grant funds made available from the New York works 17 compliance fund program or otherwise specifically appropriated 18 therefor, in combination with the money appropriated in the general 19 fund / aid to localities local assistance account, appropriated for 20 the state block grant for child care shall constitute the state block grant for child care. 21
- 22 Of the amounts appropriated herein, up to \$216,755,000 of the state 23 block grant for child care may be used for child care assistance 24 pursuant to title 5-C of article 6 of the social services law. The 25 funds that are to be available to social services districts for 26 child care assistance shall be apportioned among the social services 27 districts by the office according to the allocation plan developed 28 by the office and submitted to the director of the budget for 29 approval within 60 days of enactment of the budget. A district's 30 block grant allocation, including any funds the office of temporary 31 and disability assistance transfers from a district's flexible fund 32 for family services allocation to the state block grant for child 33 care at the district's request, for a particular federal fiscal year 34 is available only for child care assistance expenditures made during 35 that federal fiscal year and which are claimed by March 31 of the immediately following the end of that federal fiscal year. 36 year 37 Notwithstanding any other provision of law, any claims for child 38 care assistance made by a social services district for expenditures 39 made during a particular federal fiscal year, other than claims made 40 under title XX of the federal social security act and under the food 41 stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal 42 43 fiscal year.
- 44 A social services district shall expend its allocation from the block 45 grant in accordance with the applicable provisions in federal law 46 and regulations relating to the federal funds included in the state 47 block grant for child care and the regulations of the office of 48 children and family services. Notwithstanding any other provision of 49 law, each district's claims submitted under the state block grant 50 for child care will be processed in a manner that maximizes the 51 availability of federal funds and ensures that the district meets



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its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.

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- Of the amounts appropriated herein, up to \$38,332,000 of the funds may
 be available for funding to social services districts for child care
 assistance should additional health and human services funding be
 available.
- 8 Of the amounts appropriated herein, up to \$22,034,000 may be available 9 for services and expenses for the operation and coordination of 10 child care resource and referral agencies. Such funds are to be 11 available pursuant to a plan prepared by the office of children and 12 family services and approved by the director of the budget to 13 continue existing programs with existing contractors that are satis-14 factorily performing as determined by the office of children and 15 family services, to award new contracts to not-for-profit organiza-16 tions to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children 17 18 and family services and/or to award new contracts to not-for-profit 19 organizations through a competitive process.
- 20 Of the amounts appropriated herein, up to \$6,125,000 may be available 21 for services and expenses for the operation and coordination of 22 legally exempt enrollment agencies located in the city of New York. 23 Such funds are to be available pursuant to a plan prepared by the 24 office of children and family services and approved by the director 25 of the budget to continue existing programs with existing contrac-26 tors that are satisfactorily performing as determined by the office 27 of children and family services, to award new contracts to not-for-28 profit organizations to continue programs where the existing 29 contractors are not satisfactorily performing as determined by the 30 office of children and family services and/or to award new contracts 31 to not-for-profit organizations through a competitive process.
- 32 Of the amounts appropriated herein, up to \$1,100,000 may be available 33 for services and expenses for the operation of infant/toddler 34 resource centers. Such funds are to be available pursuant to a plan 35 prepared by the office of children and family services and approved 36 by the director of the budget to continue existing programs with 37 existing contractors that are satisfactorily performing as deter-38 mined by the office of children and family services, to award new 39 contracts to not-for-profit organizations to continue programs where 40 the existing contractors are not satisfactorily performing as deter-41 mined by the office of children and family services and/or to award 42 new contracts to not-for-profit organizations through a competitive 43 process.
- 44 Of the amounts appropriated herein, up to \$6,434,000 may be available 45 for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available
 for services and expenses of child care scholarships education and
 ongoing professional development.
- 49 Of the amounts appropriated herein, up to \$2,000,000 may be available 50 for services and expenses of the development and maintenance of



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1 automated systems in support of licensing and oversight of child day 2 care providers. 3 Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant 4 5 process for start-up expenses and for the promotion of child health 6 and safety, including equipment and minor renovations. 7 Of the amounts appropriated herein, up to \$300,000 may be available 8 for services and expenses for the establishment and/or operation of 9 child care services in the state's courts. 10 Of the amounts appropriated herein, up to \$2,020,000 may be available 11 for services and expenses of subsidy and quality activities at the 12 state university of New York including community colleges and state 13 operated campuses. 14 Of the amounts appropriated herein, up to \$2,020,000 may be available 15 for services and expenses of subsidy and quality activities at the 16 city university of New York, including community colleges and senior 17 colleges. 18 Of the amounts appropriated herein, up to \$750,000 may be available 19 for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of 20 21 migrant workers in programs operated by non-profit organizations 22 under contract with the department of agriculture and markets to 23 provide such care. 24 Of the amount appropriated herein, up to \$50,000 may be available for 25 services and expenses of conducting a market rate survey (13950) ... 308,746,000 (re. \$193,797,000) 26 27 To the extent additional federal funds are made available to the state 28 under the federal child care development fund, up to \$80 million 29 shall be made available for the activities necessary to meet the 30 federally required set-aside for infant and toddler activities and to implement the health, safety and quality requirements of the 31 Child Care Development Block Grant Reauthorization Act of 2014, 32 33 which may include, but not be limited to, increased inspection, 34 background check, professional development and training activities 35 and associated systems and administrative costs; of the amount 36 appropriated herein, the remainder shall be used to supplement 37 existing federal, state and local funding to increase access to 38 child care assistance by low income families which shall include at 39 least \$10 million which shall be distributed to local social 40 services districts that agree to use such funds to expand the avail-41 ability of subsidized child care; and may also include implementing 42 the new market-related payment rates established pursuant to a market rate survey that will be effective on or about October 1, 43 44 2018 which may include an increase in the percentile used to establish such rates; and notwithstanding any inconsistent provision of 45 46 law, the amount herein appropriated may be transferred to any other 47 appropriation within the office of children and family services 48 and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance 49 for the purpose of paying local social services districts' costs of 50 51 the above program and may be increased or decreased by interchange



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with any other appropriation or with any other item or items within 1 the amounts appropriated within the office of children and family 2 services general fund - local assistance account with the approval 3 4 of the director of the budget who shall file such approval with the 5 department of audit and control and copies thereof with the chairman 6 of the senate finance committee and the chairman of the assembly 7 ways and means committee (15260) 8 130,000,000 (re. \$130,000,000)

9 By chapter 53, section 1, of the laws of 2017:

10 For services and expenses related to the child care block grant.

11 Notwithstanding any inconsistent provision of law, in lieu of payments 12 authorized by the social services law, or payments of federal funds 13 otherwise due to the local social services districts for programs 14 provided under the federal social security act or the federal food 15 stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from 16 17 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 18 may be set aside by the state comptroller in an interest-bearing 19 20 account with such interest accruing to the credit of the locality in 21 order to ensure the orderly and prompt payment of providers under 22 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 23 district's share of payments made pursuant to section 367-b of the 24 25 social services law.

- Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
- 31 Such funds are to be available for payment of aid, services and 32 expenses heretofore accrued or hereafter to accrue to munici-33 palities. Subject to the approval of the director of the budget, 34 such funds shall be available to the office net of disallowances, 35 refunds, reimbursements, and credits.
- 36 Notwithstanding any inconsistent provision of law, the amount herein 37 appropriated may be transferred to any other appropriation within 38 the office of children and family services and/or the office of 39 temporary and disability assistance and/or suballocated to the 40 office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program 41 42 and may be increased or decreased by interchange with any other 43 appropriation or with any other item or items within the amounts 44 appropriated within the office of children and family services 45 general fund - local assistance account or special revenue funds 46 federal/state operations federal day care account with the approval 47 of the director of the budget who shall file such approval with the 48 department of audit and control and copies thereof with the chairman 49 of the senate finance committee and the chairman of the assembly 50 ways and means committee.



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Notwithstanding any other provision of law, the money hereby appropri-1 2 ated including any funds transferred by the office of temporary and 3 disability assistance special revenue funds - federal / aid to 4 localities federal health and human services fund, federal temporary 5 assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director 6 7 of the budget, transfer of federal temporary assistance for needy 8 families block grant funds made available from the New York works 9 compliance fund program or otherwise specifically appropriated 10 therefor, in combination with the money appropriated in the general 11 fund / aid to localities local assistance account, appropriated for 12 the state block grant for child care shall constitute the state 13 block grant for child care.

14 Of the amounts appropriated herein, up to \$216,755,000 of the state 15 block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. 16 The 17 funds that are to be available to social services districts for 18 child care assistance shall be apportioned among the social services 19 districts by the office according to the allocation plan developed 20 by the office and submitted to the director of the budget for 21 approval within 60 days of enactment of the budget. A district's 22 block grant allocation, including any funds the office of temporary 23 and disability assistance transfers from a district's flexible fund 24 for family services allocation to the state block grant for child 25 care at the district's request, for a particular federal fiscal year 26 is available only for child care assistance expenditures made during 27 that federal fiscal year and which are claimed by March 31 of the 28 year immediately following the end of that federal fiscal year. 29 Notwithstanding any other provision of law, any claims for child 30 care assistance made by a social services district for expenditures 31 made during a particular federal fiscal year, other than claims made 32 under title XX of the federal social security act and under the food 33 stamp employment and training program, shall be counted against the 34 social services district's block grant allocation for that federal 35 fiscal year.

36 A social services district shall expend its allocation from the block 37 grant in accordance with the applicable provisions in federal law 38 and regulations relating to the federal funds included in the state 39 block grant for child care and the regulations of the office of 40 children and family services. Notwithstanding any other provision of 41 law, each district's claims submitted under the state block grant 42 for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets 43 44 its maintenance of effort requirement in each applicable federal 45 fiscal year. Funds appropriated herein shall be subject to the 46 amount awarded in federal grant funding.

Of the amounts appropriated herein, up to \$38,332,000 of the funds may
be available for funding to social services districts for child care
assistance should additional health and human services funding be
available.



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1 Of the amounts appropriated herein, up to \$22,034,000 may be available 2 for services and expenses for the operation and coordination of 3 child care resource and referral agencies. Such funds are to be 4 available pursuant to a plan prepared by the office of children and 5 family services and approved by the director of the budget to 6 continue existing programs with existing contractors that are satis-7 factorily performing as determined by the office of children and 8 family services, to award new contracts to not-for-profit organiza-9 tions to continue programs where the existing contractors are not 10 satisfactorily performing as determined by the office of children 11 and family services and/or to award new contracts to not-for-profit 12 organizations through a competitive process.

13 Of the amounts appropriated herein, up to \$6,125,000 may be available 14 for services and expenses for the operation and coordination of 15 legally exempt enrollment agencies located in the city of New York. 16 Such funds are to be available pursuant to a plan prepared by the 17 office of children and family services and approved by the director 18 of the budget to continue existing programs with existing contrac-19 tors that are satisfactorily performing as determined by the office 20 of children and family services, to award new contracts to not-for-21 organizations to continue programs where the existing profit 22 contractors are not satisfactorily performing as determined by the 23 office of children and family services and/or to award new contracts 24 to not-for-profit organizations through a competitive process.

25 Of the amounts appropriated herein, up to \$1,100,000 may be available 26 for services and expenses for the operation of infant/toddler 27 resource centers. Such funds are to be available pursuant to a plan 28 prepared by the office of children and family services and approved 29 by the director of the budget to continue existing programs with 30 existing contractors that are satisfactorily performing as deter-31 mined by the office of children and family services, to award new 32 contracts to not-for-profit organizations to continue programs where 33 the existing contractors are not satisfactorily performing as deter-34 mined by the office of children and family services and/or to award 35 new contracts to not-for-profit organizations through a competitive 36 process.

37 Of the amounts appropriated herein, up to \$6,434,000 may be available 38 for services and expenses of child care provider training.

39 Of the amounts appropriated herein, up to \$10,240,000 may be available 40 for services and expenses of child care scholarships education and 41 ongoing professional development.

42 Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of 43 44 automated systems in support of licensing and oversight of child day 45 care providers.

46 Of the amounts appropriated herein, up to \$586,000 may be available 47 for services and expenses to make awards through a competitive grant 48 process for start-up expenses and for the promotion of child health 49 and safety, including equipment and minor renovations.



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Of the amounts appropriated herein, up to \$300,000 may be available 1 for services and expenses for the establishment and/or operation of 2 child care services in the state's courts. 3 the amounts appropriated herein, up to \$2,020,000 may be available 4 Of 5 for services and expenses of subsidy and quality activities at the 6 state university of New York including community colleges and state 7 operated campuses. 8 Of the amounts appropriated herein, up to \$2,020,000 may be available 9 for services and expenses of subsidy and quality activities at the 10 city university of New York, including community colleges and senior 11 colleges. Of the amounts appropriated herein, up to \$750,000 may be available 12 13 for suballocation to the department of agriculture and markets for 14 services and expenses of child care services provided to children of 15 migrant workers in programs operated by non-profit organizations 16 under contract with the department of agriculture and markets to 17 provide such care. 18 Of the amount appropriated herein, up to \$50,000 may be available for 19 services and expenses of conducting a market rate survey (13950) ... 20 308,746,000 (re. \$1,228,000)

- 21 By chapter 53, section 1, of the laws of 2016:
- 22 For services and expenses related to the child care block grant.

23 Notwithstanding any inconsistent provision of law, in lieu of payments 24 authorized by the social services law, or payments of federal funds 25 otherwise due to the local social services districts for programs 26 provided under the federal social security act or the federal food 27 stamp act, funds herein appropriated, in amounts certified by the 28 state commissioner or the state commissioner of health as due from 29 local social services districts each month as their share of 30 payments made pursuant to section 367-b of the social services law 31 may be set aside by the state comptroller in an interest-bearing 32 account with such interest accruing to the credit of the locality in 33 order to ensure the orderly and prompt payment of providers under 34 section 367-b of the social services law pursuant to an estimate 35 provided by the commissioner of health of each local social services 36 district's share of payments made pursuant to section 367-b of the 37 social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

43 Such funds are to be available for payment of aid, services and 44 expenses heretofore accrued or hereafter to accrue to munici-45 palities. Subject to the approval of the director of the budget, 46 such funds shall be available to the office net of disallowances, 47 refunds, reimbursements, and credits.

48 Notwithstanding any inconsistent provision of law, the amount herein 49 appropriated may be transferred to any other appropriation within 50 the office of children and family services and/or the office of



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temporary and disability assistance and/or suballocated to the 1 2 office of temporary and disability assistance for the purpose of 3 paying local social services districts' costs of the above program 4 and may be increased or decreased by interchange with any other 5 appropriation or with any other item or items within the amounts 6 appropriated within the office of children and family services 7 general fund - local assistance account or special revenue funds 8 federal/state operations federal day care account with the approval 9 of the director of the budget who shall file such approval with the 10 department of audit and control and copies thereof with the chairman 11 of the senate finance committee and the chairman of the assembly 12 ways and means committee.

- 13 Notwithstanding any other provision of law, the money hereby appropri-14 ated including any funds transferred by the office of temporary and 15 disability assistance special revenue funds - federal / aid to 16 localities federal health and human services fund, federal temporary 17 assistance to needy families block grant funds at the request of 18 local social services districts and, upon approval of the director 19 of the budget, transfer of federal temporary assistance for needy 20 families block grant funds made available from the New York works 21 compliance fund program or otherwise specifically appropriated 22 therefor, in combination with the money appropriated in the general 23 fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state 24 25 block grant for child care.
- 26 Of the amounts appropriated herein, up to \$216,755,000 of the state 27 block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. 28 The 29 funds that are to be available to social services districts for 30 child care assistance shall be apportioned among the social services 31 districts by the office according to the allocation plan developed 32 by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's 33 34 block grant allocation, including any funds the office of temporary 35 and disability assistance transfers from a district's flexible fund 36 for family services allocation to the state block grant for child 37 care at the district's request, for a particular federal fiscal year 38 is available only for child care assistance expenditures made during 39 that federal fiscal year and which are claimed by March 31 of the 40 immediately following the end of that federal fiscal year. year 41 Notwithstanding any other provision of law, any claims for child 42 care assistance made by a social services district for expenditures 43 made during a particular federal fiscal year, other than claims made 44 under title XX of the federal social security act and under the food 45 stamp employment and training program, shall be counted against the 46 social services district's block grant allocation for that federal 47 fiscal year.

A social services district shall expend its allocation from the block
 grant in accordance with the applicable provisions in federal law
 and regulations relating to the federal funds included in the state
 block grant for child care and the regulations of the office of



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children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.

- 8 Of the amounts appropriated herein, up to \$38,332,000 of the funds may 9 be available for funding to social services districts for child care 10 assistance should additional health and human services funding be 11 available.
- 12 Of the amounts appropriated herein, up to \$22,034,000 may be available 13 for services and expenses for the operation and coordination of 14 child care resource and referral agencies. Such funds are to be 15 available pursuant to a plan prepared by the office of children and 16 family services and approved by the director of the budget to 17 continue existing programs with existing contractors that are satis-18 factorily performing as determined by the office of children and 19 family services, to award new contracts to not-for-profit organiza-20 tions to continue programs where the existing contractors are not 21 satisfactorily performing as determined by the office of children 22 and family services and/or to award new contracts to not-for-profit 23 organizations through a competitive process.
- 24 Of the amounts appropriated herein, up to \$6,125,000 may be available 25 for services and expenses for the operation and coordination of 26 legally exempt enrollment agencies located in the city of New York. 27 Such funds are to be available pursuant to a plan prepared by the 28 office of children and family services and approved by the director 29 the budget to continue existing programs with existing contracof 30 tors that are satisfactorily performing as determined by the office 31 of children and family services, to award new contracts to not-for-32 profit organizations to continue programs where the existing 33 contractors are not satisfactorily performing as determined by the 34 office of children and family services and/or to award new contracts 35 to not-for-profit organizations through a competitive process.
- 36 Of the amounts appropriated herein, up to \$1,100,000 may be available 37 for services and expenses for the operation of infant/toddler 38 resource centers. Such funds are to be available pursuant to a plan 39 prepared by the office of children and family services and approved 40 by the director of the budget to continue existing programs with 41 existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new 42 43 contracts to not-for-profit organizations to continue programs where 44 the existing contractors are not satisfactorily performing as deter-45 mined by the office of children and family services and/or to award 46 new contracts to not-for-profit organizations through a competitive 47 process.
- 48 Of the amounts appropriated herein, up to \$6,434,000 may be available 49 for services and expenses of child care provider training.



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Of the amounts appropriated herein, up to \$10,240,000 may be available 1 for services and expenses of child care scholarships education and 2 3 ongoing professional development. the amounts appropriated herein, up to \$2,000,000 may be available 4 Of 5 for services and expenses of the development and maintenance of 6 automated systems in support of licensing and oversight of child day 7 care providers. 8 Of the amounts appropriated herein, up to \$586,000 may be available 9 for services and expenses to make awards through a competitive grant 10 process for start-up expenses and for the promotion of child health 11 and safety, including equipment and minor renovations. 12 Of the amounts appropriated herein, up to \$300,000 may be available 13 for services and expenses for the establishment and/or operation of 14 child care services in the state's courts. 15 Of the amounts appropriated herein, up to \$2,020,000 may be available 16 for services and expenses of subsidy and quality activities at the 17 state university of New York including community colleges and state 18 operated campuses. Of the amounts appropriated herein, up to \$2,020,000 may be available 19 20 for services and expenses of subsidy and quality activities at the 21 city university of New York, including community colleges and senior 22 colleges. Of the amounts appropriated herein, up to \$750,000 may be available 23 24 for suballocation to the department of agriculture and markets for 25 services and expenses of child care services provided to children of 26 migrant workers in programs operated by non-profit organizations 27 under contract with the department of agriculture and markets to 28 provide such care. 29 Of the amount appropriated herein, up to \$50,000 may be available for 30 services and expenses of conducting a market rate survey (13950) ... 31 308,746,000 (re. \$1,962,000) 32 By chapter 53, section 1, of the laws of 2015: 33 For services and expenses related to the child care block grant. 34 Notwithstanding any inconsistent provision of law, in lieu of payments 35 authorized by the social services law, or payments of federal funds 36

otherwise due to the local social services districts for programs 37 provided under the federal social security act or the federal food 38 stamp act, funds herein appropriated, in amounts certified by the 39 state commissioner or the state commissioner of health as due from 40 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 41 42 may be set aside by the state comptroller in an interest-bearing 43 account with such interest accruing to the credit of the locality in 44 order to ensure the orderly and prompt payment of providers under 45 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 46 47 district's share of payments made pursuant to section 367-b of the 48 social services law.

49 Funds appropriated herein shall be available for aid to munici-50 palities, for services and expenses under the child care block grant

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1	and for normanize to the federal concernant for errorditions and
1 2	and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ-
⊿ 3	pursuant to the social services law and the state plan for individ- ual and family grant program under the disaster relief act of 1974.
3 4	Such funds are to be available for payment of aid, services and
- 4 5	expenses heretofore accrued or hereafter to accrue to munici-
6	palities. Subject to the approval of the director of the budget,
7	such funds shall be available to the office net of disallowances,
8	
° 9	refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein
9 10	appropriated may be transferred to any other appropriation within
	the office of children and family services and/or the office of
11 12	the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the
13	office of temporary and disability assistance and/or suballocated to the
14 15	paying local social services districts' costs of the above program
-	and may be increased or decreased by interchange with any other
16	appropriation or with any other item or items within the amounts
17	appropriated within the office of children and family services
18	general fund - local assistance account or special revenue funds
19	federal/state operations federal day care account with the approval
20	of the director of the budget who shall file such approval with the
21	department of audit and control and copies thereof with the chairman
22	of the senate finance committee and the chairman of the assembly
23	ways and means committee.
24	Notwithstanding any other provision of law, the money hereby appropri- ated including any funds transferred by the office of temporary and
25	
26 27	disability assistance special revenue funds - federal / aid to
27 28	localities federal health and human services fund, federal temporary
	assistance to needy families block grant funds at the request of
29 30	local social services districts and, upon approval of the director
30 31	of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works
32	compliance fund program or otherwise specifically appropriated
32 33	therefor, in combination with the money appropriated in the general
33 34	fund / aid to localities local assistance account, appropriated for
34 35	the state block grant for child care shall constitute the state
36	block grant for child care.
37	Of the amounts appropriated herein, up to \$216,755,000 of the state
38	block grant for child care may be used for child care assistance
39	pursuant to title 5-C of article 6 of the social services law. The
40	
40 41	funds that are to be available to social services districts for child care assistance shall be apportioned among the social services
41 42	districts by the office according to the allocation plan developed
42 43	by the office and submitted to the director of the budget for
43 44	approval within 60 days of enactment of the budget. A district's
44 45	block grant allocation, including any funds the office of temporary
45 46	and disability assistance transfers from a district's flexible fund
40 47	for family services allocation to the state block grant for child
49 48	care at the district's request, for a particular federal fiscal year
40 49	is available only for child care assistance expenditures made during
49 50	that federal fiscal year and which are claimed by March 31 of the
51	year immediately following the end of that federal fiscal year.
71	year immediatery fortowing the end of that rederat itseal year.

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1 Notwithstanding any other provision of law, any claims for child 2 care assistance made by a social services district for expenditures 3 made during a particular federal fiscal year, other than claims made 4 under title XX of the federal social security act and under the food 5 stamp employment and training program, shall be counted against the 6 social services district's block grant allocation for that federal 7 fiscal year.

- 8 A social services district shall expend its allocation from the block 9 grant in accordance with the applicable provisions in federal law 10 and regulations relating to the federal funds included in the state 11 block grant for child care and the regulations of the office of 12 children and family services. Notwithstanding any other provision of 13 law, each district's claims submitted under the state block grant 14 for child care will be processed in a manner that maximizes the 15 availability of federal funds and ensures that the district meets 16 its maintenance of effort requirement in each applicable federal 17 fiscal year. Funds appropriated herein shall be subject to the 18 amount awarded in federal grant funding.
- 19 Of the amounts appropriated herein, up to \$38,332,000 of the funds may 20 be available for funding to social services districts for child care 21 assistance should additional health and human services funding be 22 available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available 23 for services and expenses for the operation and coordination of 24 25 child care resource and referral agencies. Such funds are to be 26 available pursuant to a plan prepared by the office of children and 27 family services and approved by the director of the budget to 28 continue existing programs with existing contractors that are satis-29 factorily performing as determined by the office of children and 30 family services, to award new contracts to not-for-profit organiza-31 tions to continue programs where the existing contractors are not 32 satisfactorily performing as determined by the office of children 33 and family services and/or to award new contracts to not-for-profit 34 organizations through a competitive process.
- 35 Of the amounts appropriated herein, up to \$6,125,000 may be available 36 for services and expenses for the operation and coordination of 37 legally exempt enrollment agencies located in the city of New York. 38 Such funds are to be available pursuant to a plan prepared by the 39 office of children and family services and approved by the director 40 of the budget to continue existing programs with existing contrac-41 tors that are satisfactorily performing as determined by the office 42 of children and family services, to award new contracts to not-forprofit organizations to continue programs where the 43 existing 44 contractors are not satisfactorily performing as determined by the 45 office of children and family services and/or to award new contracts 46 to not-for-profit organizations through a competitive process.
- 47 Of the amounts appropriated herein, up to \$1,100,000 may be available 48 for services and expenses for the operation of infant/toddler 49 resource centers. Such funds are to be available pursuant to a plan 50 prepared by the office of children and family services and approved 51 by the director of the budget to continue existing programs with



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1 existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new 2 contracts to not-for-profit organizations to continue programs where 3 4 the existing contractors are not satisfactorily performing as deter-5 mined by the office of children and family services and/or to award 6 new contracts to not-for-profit organizations through a competitive 7 process. 8 Of the amounts appropriated herein, up to \$6,434,000 may be available 9 for services and expenses of child care provider training. 10 Of the amounts appropriated herein, up to \$10,240,000 may be available 11 for services and expenses of child care scholarships education and 12 ongoing professional development. 13 Of the amounts appropriated herein, up to \$2,000,000 may be available 14 for services and expenses of the development and maintenance of 15 automated systems in support of licensing and oversight of child day 16 care providers. 17 Of the amounts appropriated herein, up to \$586,000 may be available 18 for services and expenses to make awards through a competitive grant 19 process for start-up expenses and for the promotion of child health 20 and safety, including equipment and minor renovations. 21 Of the amounts appropriated herein, up to \$300,000 may be available 22 for services and expenses for the establishment and/or operation of 23 child care services in the state's courts. 24 Of the amounts appropriated herein, up to \$2,020,000 may be available 25 for services and expenses of subsidy and quality activities at the 26 state university of New York including community colleges and state 27 operated campuses. 28 Of the amounts appropriated herein, up to \$2,020,000 may be available 29 for services and expenses of subsidy and quality activities at the 30 city university of New York, including community colleges and senior 31 colleges. 32 Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for 33 34 services and expenses of child care services provided to children of 35 migrant workers in programs operated by non-profit organizations 36 under contract with the department of agriculture and markets to 37 provide such care. 38 Of the amount appropriated herein, up to \$50,000 may be available for 39 services and expenses of conducting a market rate survey (13950) ... 40 308,746,000 (re. \$108,202,000) By chapter 53, section 1, of the laws of 2014: 41 For services and expenses related to the child care block grant. 42 43 Notwithstanding any inconsistent provision of law, in lieu of payments 44 authorized by the social services law, or payments of federal funds 45 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 46 47 stamp act, funds herein appropriated, in amounts certified by the 48 state commissioner or the state commissioner of health as due from local social services districts each month as their share of 49

payments made pursuant to section 367-b of the social services law

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1 may be set aside by the state comptroller in an interest-bearing 2 account with such interest accruing to the credit of the locality in 3 order to ensure the orderly and prompt payment of providers under 4 section 367-b of the social services law pursuant to an estimate 5 provided by the commissioner of health of each local social services 6 district's share of payments made pursuant to section 367-b of the 7 social services law.

- 8 Funds appropriated herein shall be available for aid to munici-9 palities, for services and expenses under the child care block grant 10 and for payments to the federal government for expenditures made 11 pursuant to the social services law and the state plan for individ-12 ual and family grant program under the disaster relief act of 1974.
- Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
- 18 Notwithstanding any inconsistent provision of law, the amount herein 19 appropriated may be transferred to any other appropriation within 20 the office of children and family services and/or the office of 21 temporary and disability assistance and/or suballocated to the 22 office of temporary and disability assistance for the purpose of 23 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 24 25 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 26 27 general fund - local assistance account or special revenue funds 28 federal/state operations federal day care account with the approval 29 the director of the budget who shall file such approval with the 30 department of audit and control and copies thereof with the chairman 31 of the senate finance committee and the chairman of the assembly 32 ways and means committee.
- 33 Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and 34 35 disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary 36 37 assistance to needy families block grant funds at the request of 38 local social services districts and, upon approval of the director 39 of the budget, transfer of federal temporary assistance for needy 40 families block grant funds made available from the New York works 41 compliance fund program or otherwise specifically appropriated 42 therefor, in combination with the money appropriated in the general 43 fund / aid to localities local assistance account, appropriated for 44 the state block grant for child care shall constitute the state 45 block grant for child care.

46 Of the amounts appropriated herein, up to \$216,755,000 of the state 47 block grant for child care may be used for child care assistance 48 pursuant to title 5-C of article 6 of the social services law. The 49 funds that are to be available to social services districts for 50 child care assistance shall be apportioned among the social services 51 districts by the office according to the allocation plan developed



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by the office and submitted to the director of the budget for 1 approval within 60 days of enactment of the budget. A district's 2 3 block grant allocation, including any funds the office of temporary 4 and disability assistance transfers from a district's flexible fund 5 for family services allocation to the state block grant for child 6 care at the district's request, for a particular federal fiscal year 7 is available only for child care assistance expenditures made during 8 that federal fiscal year and which are claimed by March 31 of the 9 year immediately following the end of that federal fiscal year.

Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block 17 18 grant in accordance with the applicable provisions in federal law 19 and regulations relating to the federal funds included in the state 20 block grant for child care and the regulations of the office of 21 children and family services. Notwithstanding any other provision of 22 law, each district's claims submitted under the state block grant 23 for child care will be processed in a manner that maximizes the 24 availability of federal funds and ensures that the district meets 25 its maintenance of effort requirement in each applicable federal 26 fiscal year. Funds appropriated herein shall be subject to the 27 amount awarded in federal grant funding.

Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.

- 32 Of the amounts appropriated herein, up to \$22,034,000 may be available 33 for services and expenses for the operation and coordination of 34 child care resource and referral agencies. Such funds are to be 35 available pursuant to a plan prepared by the office of children and 36 family services and approved by the director of the budget to 37 continue existing programs with existing contractors that are satis-38 factorily performing as determined by the office of children and 39 family services, to award new contracts to not-for-profit organiza-40 tions to continue programs where the existing contractors are not 41 satisfactorily performing as determined by the office of children 42 and family services and/or to award new contracts to not-for-profit 43 organizations through a competitive process.
- 44 Of the amounts appropriated herein, up to \$6,125,000 may be available 45 for services and expenses for the operation and coordination of 46 legally exempt enrollment agencies located in the city of New York. 47 Such funds are to be available pursuant to a plan prepared by the 48 office of children and family services and approved by the director 49 of the budget to continue existing programs with existing contrac-50 tors that are satisfactorily performing as determined by the office 51 of children and family services, to award new contracts to not-for-



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1 2	profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the
3	office of children and family services and/or to award new contracts
4	to not-for-profit organizations through a competitive process.
5	Of the amounts appropriated herein, up to \$1,100,000 may be available
6	for services and expenses for the operation of infant/toddler
7	resource centers. Such funds are to be available pursuant to a plan
8	prepared by the office of children and family services and approved
9	by the director of the budget to continue existing programs with
10	existing contractors that are satisfactorily performing as deter-
10	mined by the office of children and family services, to award new
12	contracts to not-for-profit organizations to continue programs where
13	the existing contractors are not satisfactorily performing as deter-
14	mined by the office of children and family services and/or to award
14 15	
16	new contracts to not-for-profit organizations through a competitive
	process.
17	Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
18	
19	Of the amounts appropriated herein, up to \$10,240,000 may be available
20	for services and expenses of child care scholarships education and
21	ongoing professional development.
22	Of the amounts appropriated herein, up to \$2,000,000 may be available
23	for services and expenses of the development and maintenance of
24	automated systems in support of licensing and oversight of child day
25	care providers.
26	Of the amounts appropriated herein, up to \$586,000 may be available
27	for services and expenses to make awards through a competitive grant
28	process for start-up expenses and for the promotion of child health
29	and safety, including equipment and minor renovations.
30	Of the amounts appropriated herein, up to \$300,000 may be available
31	for services and expenses for the establishment and/or operation of
32	child care services in the state's courts.
33	Of the amounts appropriated herein, up to \$2,020,000 may be available
34 35	for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state
35	operated campuses.
37	Of the amounts appropriated herein, up to \$2,020,000 may be available
38	for services and expenses of subsidy and quality activities at the
39	city university of New York, including community colleges and senior
40	colleges.
40 41	Of the amounts appropriated herein, up to \$750,000 may be available
41 42	for suballocation to the department of agriculture and markets for
42 43	services and expenses of child care services provided to children of
43 44	migrant workers in programs operated by non-profit organizations
44 45	under contract with the department of agriculture and markets to
45 46	provide such care.
40 47	Of the amount appropriated herein, up to \$50,000 may be available for
47 48	services and expenses of conducting a market rate survey (13950)
40 49	308,746,000
	300,/±0,000φ39,329,000)
50	Special Revenue Funds – Other



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- 1 Miscellaneous Special Revenue Fund Quality Child Care and Protection Account - 21900 2 By chapter 53, section 1, of the laws of 2018: 3 For services and expenses related to administering the "quality child 4 5 care and protection act" specifically, the provision of grants to 6 child day care providers for health and safety purposes, for train-7 ing of child day care provider staff and other activities to 8 increase the availability and/or quality of child care programs. No 9 expenditure shall be made from this account until an expenditure 10 plan has been approved by the director of the budget (13950) 11 343,000 (re. \$343,000) 12 By chapter 53, section 1, of the laws of 2017: 13 For services and expenses related to administering the "quality child 14 care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for train-15 ing of child day care provider staff and other activities to 16 increase the availability and/or quality of child care programs. No 17 18 expenditure shall be made from this account until an expenditure 19 plan has been approved by the director of the budget (13950) 20 343,000 (re. \$343,000) 21 By chapter 53, section 1, of the laws of 2016: For services and expenses related to administering the "quality child 22 23 care and protection act" specifically, the provision of grants to 24 child day care providers for health and safety purposes, for train-25 ing of child day care provider staff and other activities to 26 increase the availability and/or quality of child care programs. No 27 expenditure shall be made from this account until an expenditure 28 plan has been approved by the director of the budget (13950) 29 343,000 (re. \$343,000) 30 By chapter 53, section 1, of the laws of 2015: 31 For services and expenses related to administering the "quality child 32 care and protection act" specifically, the provision of grants to 33 child day care providers for health and safety purposes, for train-34 ing of child day care provider staff and other activities to 35 increase the availability and/or quality of child care programs. No 36 expenditure shall be made from this account until an expenditure 37 plan has been approved by the director of the budget (13950) 38 343,000 (re. \$343,000) 39 FAMILY AND CHILDREN'S SERVICES PROGRAM 40 General Fund 41 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2018: 42
- 43 Notwithstanding any other provision of law, the amount appropriated 44 herein shall be available to reimburse for 98 percent of 65 percent

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of eligible social services district expenditures that are claimed 1 2 by March 31, 2019 for those community preventive services provided 3 from October 1, 2017 through September 30, 2018 at a cost that does 4 not exceed the cost that was in effect on October 1, 2008 and that a 5 social services district can demonstrate had been approved by the 6 office of children and family services on or before October 1, 2008; 7 provided, however, that should insufficient funds be available to 8 provide state reimbursement for 98 percent of 65 percent of such 9 costs, reimbursement shall be made proportionally to each district 10 based on the percentage of their total eligible claims to the amount 11 appropriated; and, provided further, however, that if the amount 12 appropriated exceeds the amount of funds necessary to reimburse 98 13 percent of 65 percent of the eligible social services district 14 expenditures, the office may, to the extent funds are available, 15 provide reimbursement for 98 percent of 65 percent of eligible 16 social services district expenditures for new community preventive 17 services programs approved by the office and only up to the amounts 18 approved by the office. A local social services district seeking 19 federal and/or state reimbursement for community preventive services 20 provided on or after October 1, 2017 must submit claims that sepa-21 rately identify the costs of such services in a form and manner and 22 at such times as are required by the department of family assistance 23 and that information regarding outcome based measures that demon-24 strate quality of services provided and program effectiveness be 25 submitted to the office of children and family services in a form 26 and manner and at such times as required by the office. Of the 27 amount appropriated herein, up to \$1 million may be used to provide 28 additional funding to an eligible program or programs with evalu-29 ation results that show program effectiveness and demonstrate 30 private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) 31 32 ... 12,124,750 (re. \$12,124,750) 33 Notwithstanding any other provision of law, for suballocation to the 34 office of mental health and subsequently for suballocation from the 35 office of mental health to the department of health for 94 percent 36 of 65 percent of the nonfederal share of medical assistance payments 37 for home and community based waiver services provided in accordance 38 with subdivision 9 of section 366 of the social services law as 39 authorized by selected social services districts which choose to use 40 preventive services funds to support such costs and to authorize the 41 office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local 42 43 share of such preventive services expenditures. 44 Notwithstanding any inconsistent provision of law, including section 1 45 of part C of chapter 57 of the laws of 2006, as amended by part I of

chapter 60 of the laws of 2014, for the period commencing on April
1, 2018 and ending March 31, 2019 the commissioner shall not apply
any cost of living adjustment for the purpose of establishing rates
of payments, contracts or any other form of reimbursement (14001) ...
6,213,000 (re. \$6,213,000)



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For services and expenses of the office of children and family 1 2 services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe 3 4 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 5 and chapter 668 of the laws of 2006 requiring criminal record checks 6 for foster care parents, prospective adoptive parents, and adult 7 household members. Funds appropriated herein shall be made available 8 in accordance with a plan to be developed by the commissioner of the 9 office of children and family services and approved by the director 10 of the budget.

11 Notwithstanding any other provision of law to the contrary, the 12 following appropriation shall be net of refunds, rebates, reimburse-13 ments and credits. Funds appropriated herein shall be available for 14 94 percent of 98 percent of one-half of the non-federal share of the 15 national and state fees for fingerprinting foster care parents, 16 prospective adoptive parents, and other adult household members. 17 Notwithstanding any inconsistent provision of law, and pursuant to 18 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 19 local social services districts shall reimburse the commissioner of 20 the office of children and family services for an amount equal to 21 53.94 percent of the non-federal share of the cost of obtaining 22 state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 23 24 1999 and chapter 668 of the laws of 2006, the commissioner of the 25 office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal 26 27 justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall 28 29 ensure expenditures made pursuant to this provision reflect appro-30 priate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of 31 32 the office of temporary and disability assistance reimburse the 33 commissioner of the office of children and family services in an 34 amount equal to 53.94 percent of the nonfederal share of such 35 payments provided that such reimbursement in payments reflects actu-36 al expenditures made on behalf of each local social services 37 district to capture the local share of such costs.

38 Notwithstanding any inconsistent provision of the social services law 39 or the state finance law, the commissioner shall, on a quarterly 40 basis, request that the commissioner of the office of temporary and 41 disability assistance reimburse the commissioner of the office of 42 children and family services in an amount equal to 53.94 percent of 43 the non-federal share of such fees to capture the local share of 44 such fees. Such reimbursement shall occur on or before the one 45 hundred and twentieth day following the close of the preceding quar-46 ter and shall be charged among districts based on the number of 47 children currently placed in foster care in each local social 48 services district provided that this methodology is revised quarter-49 ly to reflect most current available data. Amounts appropriated 50 herein may, subject to the director of the budget, be interchanged 51 or transferred with any other appropriation of the office of chil-



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dren and family services or the office of temporary and disability 1 2 assistance as necessary to reimburse the state share of local social 3 services district costs appropriated herein (14002) 4 1,857,000 (re. \$1,703,000) 5 For services and expenditures to be made in accordance with 42 U.S.C. 6 673(a)(8)(D). Notwithstanding any inconsistent provision of law, the 7 amount herein appropriated shall be used to provide post-adoption 8 services, post-guardianship services, and services to support and 9 sustain positive permanent outcomes for children who otherwise might 10 enter into foster care in accordance with federal requirements. 11 Notwithstanding any inconsistent provision of law, the amount herein 12 appropriated may be increased by transfer or by interchange with any 13 other appropriation or with any other item or items within the 14 amounts appropriated within the office of children and family 15 services if needed to meet federal requirements and with the 16 approval of the director of the budget who shall file such approval 17 with the department of audit and control and copies thereof with the 18 chair of the senate finance committee and the chair of the assembly ways and means committee (13959) ... 7,000,000 (re. \$6,957,000) 19 20 For services and expenses for foster care, adult and child protective 21 services, preventive and adoption services provided by Indian tribes 22 pursuant to subdivision 2 of section 39 of the social services law, 23 after deducting therefrom any federal funds properly received or to be received. Notwithstanding the provisions of any other law to the 24 25 contrary, the liability of the state and the amount to be distrib-26 uted or otherwise expended by the state shall be 92 percent of 27 eligible expenditures (14003) ... 4,700,000 (re. \$3,762,000) 28 For services and expenses of certain child fatality review teams 29 approved by the office of children and family services for the 30 purposes of investigating and/or reviewing the death of children 31 (14004) ... 829,100 (re. \$829,100) 32 For services and expenses of certain local or regional multidiscipli-33 nary child abuse investigation teams approved by the office of chil-34 dren and family services for the purpose of investigating reports of 35 suspected child abuse or maltreatment and for new and established child advocacy centers (14005) 36 37 5,229,900 (re. \$5,229,900) 38 For additional services and expenses of child advocacy centers. This 39 funding is to be distributed to newly established child advocacy 40 centers and existing child advocacy centers weighted on a three year 41 average of client volume (13932) ... 2,000,000 (re. \$2,000,000) 42 The money hereby appropriated is to be available for payment of state 43 aid heretofore accrued or hereafter to accrue to municipalities. 44 Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disal-45 46 lowances, refunds, reimbursements, and credits. 47 Notwithstanding any inconsistent provision of law, the amount herein 48 appropriated may be transferred to any other appropriation within 49 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the 50





office of temporary and disability assistance for the purpose of

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paying local social services districts' costs of the above program 1 2 and may be increased or decreased by interchange with any other 3 appropriation or with any other item or items within the amounts 4 appropriated within the office of children and family services 5 general fund - local assistance account with the approval of the 6 director of the budget who shall file such approval with the depart-7 ment of audit and control and copies thereof with the chairman of 8 the senate finance committee and the chairman of the assembly ways 9 and means committee.

10 Notwithstanding any inconsistent provision of law, in lieu of payments 11 authorized by the social services law, or payments of federal funds 12 otherwise due to the local social services districts for programs 13 provided under the federal social security act or the federal food 14 stamp act, funds herein appropriated, in amounts certified by the 15 state commissioner or the state commissioner of health as due from 16 local social services districts each month as their share of 17 payments made pursuant to section 367-b of the social services law 18 may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in 19 20 order to ensure the orderly and prompt payment of providers under 21 section 367-b of the social services law pursuant to an estimate 22 provided by the commissioner of health of each local social services 23 district's share of payments made pursuant to section 367-b of the 24 social services law.

25 Notwithstanding any inconsistent provision of law, the amount hereby 26 appropriated shall be available for the designated purposes, less 27 the amount, as certified by the director of the budget, of any transfers from the general fund to the tobacco control and insurance 28 29 initiatives pool established pursuant to section 2807-v of the 30 public health law, to reflect the state savings attributable to this 31 program resulting from an increase in the federal medical assistance 32 percentage available to the state pursuant to the applicable 33 provisions of the federal social security act.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

For services and expenses of medical care for foster children. The
amount appropriated herein shall be available for transfer or suballocation to the department of health for the medical assistance
program for such services and expenses (14006) (re. \$23,407,000)

- 45 The money hereby appropriated is to be available for payment of state 46 aid heretofore accrued or hereafter to accrue to municipalities. 47 Subject to the approval of the director of the budget, the money 48 hereby appropriated shall be available to the office net of disal-49 lowances, refunds, reimbursements, and credits.
- 50 Notwithstanding any inconsistent provision of law, the amount herein 51 appropriated may be transferred to any other appropriation within



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the office of children and family services and/or the office of 1 2 temporary and disability assistance and/or suballocated to the 3 office of temporary and disability assistance for the purpose of 4 paying local social services districts' costs of the above program 5 and may be increased or decreased by interchange with any other 6 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 7 8 general fund - local assistance account with the approval of the 9 director of the budget who shall file such approval with the depart-10 ment of audit and control and copies thereof with the chairman of 11 the senate finance committee and the chairman of the assembly ways 12 and means committee.

13 Notwithstanding any inconsistent provision of law, in lieu of payments 14 authorized by the social services law, or payments of federal funds 15 otherwise due to the local social services districts for programs 16 provided under the federal social security act or the federal food 17 stamp act, funds herein appropriated, in amounts certified by the 18 state commissioner or the state commissioner of health as due from 19 local social services districts each month as their share of 20 payments made pursuant to section 367-b of the social services law 21 may be set aside by the state comptroller in an interest-bearing 22 account with such interest accruing to the credit of the locality in 23 order to ensure the orderly and prompt payment of providers under 24 section 367-b of the social services law pursuant to an estimate 25 provided by the commissioner of health of each local social services 26 district's share of payments made pursuant to section 367-b of the 27 social services law.

- The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.
- Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.
- 40 Notwithstanding subdivision 10 of section 153 of the social services 41 law and any other provision of law to the contrary, for state fiscal 42 year 2018-19, the amount appropriated herein shall be available for 43 18.424 percent reimbursement for local expenditures for maintenance 44 of handicapped children placed by school districts, outside of those 45 located within a city having a population of one million or more, 46 pursuant to article 89 of the education law, except that in the case 47 of a student attending a state-operated school for the deaf or blind 48 pursuant to article 87 or 88 of the education law who was not placed 49 in such school by a school district shall be subject to 94 percent 50 of 98 percent of 50 percent reimbursement by the state after first 51 deducting therefrom any federal funds received or to be received on



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8 Notwithstanding any inconsistent provision of law, the amount herein 9 appropriated may be transferred to any other appropriation within 10 the office of children and family services and/or the office of 11 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 12 13 paying local social services districts' costs of the above program 14 and may be increased or decreased by interchange with any other 15 appropriation or with any other item or items within the amounts 16 appropriated within the office of children and family services 17 general fund - local assistance account with the approval of the 18 director of the budget who shall file such approval with the depart-19 ment of audit and control and copies thereof with the chairman of 20 the senate finance committee and the chairman of the assembly ways 21 and means committee.

22 Notwithstanding any inconsistent provision of law, in lieu of payments 23 authorized by the social services law, or payments of federal funds 24 otherwise due to the local social services districts for programs 25 provided under the federal social security act or the federal food 26 stamp act, funds herein appropriated, in amounts certified by the 27 state commissioner or the state commissioner of health as due from 28 local social services districts each month as their share of 29 payments made pursuant to section 367-b of the social services law 30 may be set aside by the state comptroller in an interest-bearing 31 account with such interest accruing to the credit of the locality in 32 order to ensure the orderly and prompt payment of providers under 33 section 367-b of the social services law pursuant to an estimate 34 provided by the commissioner of health of each local social services 35 district's share of payments made pursuant to section 367-b of the 36 social services law.

37 Notwithstanding section 398-a of the social services law or any other 38 law to the contrary, the amount appropriated herein, or such other 39 amount as may be approved by the director of the budget, shall be 40 available for 94 percent of 98 percent of 50 percent reimbursement 41 after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority 42 43 billings or approved refinancing of such billings which result in 44 local social services districts' claims in excess of a local 45 district's foster care block grant allocation. In addition, subject 46 to the approval of the director of the budget, a portion of funds 47 appropriated herein, or such other amount as may be approved by the 48 director of the budget, shall be available for reimbursement related 49 to payments made by a social services district to foster care 50 providers subject to the provisions of section 410-i of the social 51 services law for expenses directly related to projects funded



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through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other 6 7 law to the contrary, such reimbursement shall be available for 94 8 percent of 98 percent of 50 percent of social services district 9 costs, after deducting federal funds available therefor, for those 10 social services districts' claims in excess of a social services 11 district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or 12 13 supplemental rates. In addition, subject to the approval of the 14 director of the budget, a portion of funds appropriated herein may 15 also be used for payments to the dormitory authority of the state of 16 New York for advisory services including, but not limited to, site 17 visits and review of applications, building plans and cost estimates 18 for voluntary agency programs for which the office of children and 19 family services establishes maximum state aid rates and for capital 20 projects for residential institutions for children seeking financing 21 under paragraph b of subdivision 40 of section 1680 of the public 22 authorities law, as amended by chapter 508 of the laws of 2006 23 (13921) ... 6,620,000 (re. \$6,620,000) 24 For payment of state aid for services and expenses for programs pursu-25 ant to section 530 of the executive law for secure and non-secure 26 detention services provided from January 1, 2018 to December 31, 27 2018; provided, however, notwithstanding the provisions of any other 28 law to the contrary, the liability of the state and the amount to be 29 distributed or otherwise expended by the state pursuant to section 30 530 of the executive law shall be determined by first calculating 31 the amount of the expenditure or other liability pursuant to such 32 law after taking into consideration any other limitations on the 33 amount of such expenditure or liability set forth in the state budg-34 et for such year, and then reducing the amount so calculated by two 35 percent of such amount. Within the amounts appropriated herein, 36 state reimbursement shall be limited to the amount of the munici-37 pality's distribution. Notwithstanding any other provision of law, 38 allocations shall be based on a plan developed by the office of 39 children and family services and approved by the director of the 40 budget and shall be based, in part, on each municipality's history 41 of detention utilization, youth population and other factors as 42 determined by the office. Any portion of a municipality's distrib-43 ution not claimed by the municipality for reimbursement of detention 44 expenditures made during the period January 1, 2018 through December 45 31, 2018 may be claimed by such municipality to reimburse 62 percent 46 of expenditures during such period for supervision and treatment 47 services for juveniles programs not otherwise reimbursable pursuant 48 to chapter 58 of the laws of 2011. Notwithstanding any provision of 49 law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance 50 51 and supervision for youth whose residence is outside the county



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1 providing the services up to the county's distribution; provided 2 that upon such reimbursement from this appropriation, the office of 3 children and family services shall bill, and the home county of such 4 youth shall reimburse the office of children and family services, 5 for 51 percent of the cost of care, maintenance and supervision of 6 such youth.

Notwithstanding any law to the contrary, the office of children and
family services may require that such claims and data on detention
use be submitted to the office electronically in the manner and
format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

17 Notwithstanding section 51 of the state finance law and any other 18 provision of law to the contrary, the director of the budget may, 19 upon the advice of the commissioner of the office of children and 20 family services, authorize the transfer or interchange of moneys 21 appropriated herein with any other local assistance - general fund 22 appropriation within the office of children and family services 23 except where transfer or interchange of appropriation is prohibited or otherwise restricted by law. 24

25 Notwithstanding any other provision of law, if a social services 26 district fails to provide reimbursement to the office of children 27 and family services pursuant to section 529 of the executive law 28 within 60 days of receiving a bill for services under such section, 29 or by the date certain set by such office for providing reimburse-30 ment, whichever is later, the offices of the department of family 31 assistance are authorized to exercise the state's set-off rights by 32 withholding any amounts due and owing to such district under this 33 appropriation, up to such amounts due and owing to the state under 34 section 529 of the executive law and transferring such funds to the 35 miscellaneous special revenue fund youth facility per diem account 36 (22186) (13922) ... 76,160,000 (re. \$59,286,000) Notwithstanding any provision of law to the contrary, the amount 37 38 appropriated herein shall be available to the office of children and 39 family services for payment of the state share of a county's prior 40 years claim for reimbursement based upon a subsequent review by the 41 office of actual expenditures for care, maintenance and supervision 42 provided to youth in detention, to address any underpayment of state 43 aid to the county for services and expenses for detention in a prior 44 calendar year (14067) ... 9,444,000 (re. \$9,444,000) 45 Notwithstanding any inconsistent provision of law, the amount appro-46 priated herein shall be available under the supervision and treat-47 ment services for juveniles program for 62 percent state reimburse-48 ment to counties and the city of New York for eligible expenditures 49 for the provision and administration of eligible supervision and 50 treatment services for juveniles programs during the period of Octo-51 ber 1, 2018 through September 30, 2019 that have been approved by



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the office of children and family services pursuant to a plan 1 2 approved by the director of the budget; provided, however, if a 3 municipality is unable to use all of its allocation for such program 4 period within the required time frames, the municipality may apply 5 to the office of children and family services for a waiver to permit 6 the municipality to continue to have the funds available to it for 7 an additional one-year program period for eligible expenditures. 8 Within the amounts appropriated herein, state reimbursement shall be 9 limited to the amount of such municipality's distribution. The 10 office of children and family services shall not reimburse any 11 claims unless they are submitted within 12 months of the calendar 12 quarter in which the claimed services were delivered. These funds 13 shall not be used to supplant other state and local funds (14068) .. 14 8,376,000 (re. \$8,376,000) 15 Notwithstanding section 530 of the executive law or any other law to 16 the contrary, for reimbursement of 49 percent of approved capital 17 expenditures for secure juvenile detention. Such reimbursement shall 18 be in the form of depreciation of approved capital costs and inter-19 est on bonds, notes or other indebtedness necessarily undertaken to 20 finance construction costs. Notwithstanding any provision of laws to 21 the contrary, funding for such costs shall be limited to the amount 22 appropriated herein. Notwithstanding any law to the contrary, the 23 office of children and family services may require that such claims 24 for reimbursement of capital expenditures be submitted to the office 25 electronically in the manner and format required by the office. 26 Notwithstanding section 51 of the state finance law and any other 27 provision of law to the contrary, the director of the budget may, 28 upon the advice of the commissioner of the office of children and 29 family services, authorize the interchange of moneys appropriated 30 herein with any other local assistance - general fund appropriation within the office of children and family services (14008) 31 4,600,000 (re. \$4,436,000) 32 33 For eligible services and expenses of youth development programs as 34 determined by the office of children and family services. Notwith-35 standing any other provision of law to the contrary, a youth devel-36 opment program shall mean a program designed to provide community-37 level services to promote positive youth development but shall not 38 include approved runaway programs or transitional independent living 39 support programs as such terms are defined in section 532-a of the 40 executive law. Each county or a city with a population of one 41 million or more, which shall be known as a municipality, operating a 42 youth development program approved by the office of children and family services shall be eligible for one hundred percent state 43 44 reimbursement of its qualified expenditures, subject to the amount 45 available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's 46 47 distribution of state aid for youth development programs. The amount 48 appropriated herein for youth development programs shall be distrib-49 uted by the office of children and family services to eligible muni-50 cipalities that have a comprehensive plan that has been developed in 51 consultation with the applicable municipal youth bureau and approved

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1 by the office of children and family services. The distribution of 2 the amount appropriated herein to eligible municipalities by the 3 office of children and family services shall be based on factors as 4 determined by the office and subject to the approval of the director 5 of budget; such factors shall include the number of youth under the 6 age of twenty-one residing in the municipality as shown by the last 7 published federal census certified in the same manner as provided by 8 section 54 of the state finance law and may include, but not be 9 limited to, the percentage of youth living in poverty within the 10 municipality or such other factors as provided for in the regu-11 lations of the office of children and family services. Up to fifteen 12 percent of the youth development funds that a municipality would 13 allocate to an approved local youth bureau pursuant to an approved 14 comprehensive plan may be used for administrative functions 15 performed by such local youth bureau. Notwithstanding any provision 16 of law to the contrary, an approved local youth bureau that is not 17 providing, operating, administering or monitoring youth development 18 programs shall not receive funding under this appropriation. The 19 office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quar-20 ter in which the expenditure was made. The office may require that 21 22 such claims be submitted to the office electronically in the manner 23 and format required by the office. A municipality may enter into 24 contracts to effectuate its youth development program as approved by 25 the office of children and family services. No expenditures shall be 26 made from this appropriation for youth development programs until a 27 plan has been approved by the director of the budget and a certif-28 icate of approval allocating these funds has been issued by the 29 director of the budget.

30 Notwithstanding any provision of law to the contrary, provisions relating to youth development programs and runaway and homeless 31 32 youth services pursuant to part G of chapter 57 of laws of 2013, as 33 amended by part M of the chapter 56 of the laws of 2017, shall hereby remain in effect (13925) ... 14,121,700 ... (re. \$14,121,700) 34 35 For additional eligible services and expenses of calendar year 2018 of 36 youth development programs as determined by the office of children 37 and family services. Notwithstanding any other provision of law to 38 the contrary, a youth development program shall mean a program 39 designed to provide community-level services to promote positive 40 youth development but shall not include approved runaway programs or 41 transitional independent living support programs as such terms are 42 defined in section 532-a of the executive law. Each county or a city 43 with a population of one million or more, which shall be known as a 44 municipality, operating a youth development program approved by the 45 office of children and family services shall be eligible for one 46 hundred percent state reimbursement of its qualified expenditures, 47 subject to the amount available under this appropriation and exclu-48 sive of any federal funds made available therefor, not to exceed the 49 municipality's distribution of state aid for youth development 50 programs. The amount appropriated herein for youth development 51 programs shall be distributed by the office of children and family



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services to eligible municipalities that have a comprehensive plan 1 2 that has been developed in consultation with the applicable munici-3 pal youth bureau and approved by the office of children and family 4 services. The distribution of the amount appropriated herein to 5 eligible municipalities by the office of children and family 6 services shall be based on factors as determined by the office and 7 subject to the approval of the director of budget; such factors 8 shall include the number of youth under the age of twenty-one resid-9 ing in the municipality as shown by the last published federal 10 census certified in the same manner as provided by section fifty-11 four of the state finance law and may include, but not be limited 12 to, the percentage of youth living in poverty within the munici-13 pality or such other factors as provided for in the regulations of 14 the office of children and family services. Up to fifteen percent of 15 the youth development funds that a municipality would allocate to an 16 approved local youth bureau pursuant to an approved comprehensive 17 plan may be used for administrative functions performed by such 18 local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, 19 20 operating, administering or monitoring youth development programs 21 shall not receive funding under this appropriation. The office shall 22 not reimburse any claims for youth development programs unless they 23 are submitted within twelve months of the calendar quarter in which 24 the expenditure was made. The office may require that such claims be 25 submitted to the office electronically in the manner and format 26 required by the office. A municipality may enter into contracts to 27 effectuate its youth development program as approved by the office 28 of children and family services. No expenditures shall be made from 29 this appropriation for youth development programs until a plan has 30 been approved by the director of the budget and a certificate of 31 approval allocating these funds has been issued by the director of 32 the budget (15377) ... 1,500,000 (re. \$524,000) 33 For payment of state aid for programs for the provision of eligible 34 services to runaway and homeless youth pursuant to a plan, submitted 35 by an eligible county, or a city having a population of one million 36 or more, which shall be known as a municipality, and approved by the 37 office of children and family services as part of such munici-38 pality's comprehensive plan in accordance with article 19-H of the 39 executive law.

40 Of the amount appropriated herein, the office of children and family 41 services shall not reimburse any claims unless they are submitted 42 within 12 months of the calendar quarter in which the claimed 43 service or services were delivered.

44 Notwithstanding any law to the contrary, the office of children and 45 family services may require that such claims for provision of 46 services to runaway and homeless youth be submitted to the office 47 electronically in the manner and format required by the office, and 48 the information regarding outcome based measures that demonstrate 49 quality of services provided and program effectiveness be submitted 50 to the office in a form and manner and at such times as required by 51 the office. No expenditures shall be made from this appropriation



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until an annual expenditure plan is approved by the director of the 1 2 budget and a certificate of approval allocating these funds has been 3 issued by the director of the budget and copies of such certificate 4 or any amendment thereto filed with the state comptroller, the 5 chairperson of the senate finance committee and the chairperson of 6 the assembly ways and means committee (14009) 7 4,484,000 (re. \$4,484,000) 8 For services and expenses provided by local probation departments, for 9 the post-placement care of youth leaving a youth residential facili-10 ty and for services and expenses of the office of children and fami-11 ly services related to community-based programs for youth in the 12 care of the office of children and family services which may include 13 but not be limited to multi-systemic therapy, family functional 14 therapy and/or functional therapeutic foster care, and electronic 15 monitoring. Funds appropriated herein shall be made available subject to the 16 approval of an expenditure plan by the director of the budget. 17 18 Funded programs shall submit information regarding outcome based 19 measures that demonstrate quality of services provided and program 20 effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 (re. \$311,700) 21 22 Notwithstanding sections 131-u and 459-c of the social services law or 23 any other law to the contrary, for reimbursement of 98 percent of 50 percent of eligible expenditures to local social services districts 24 25 for the provision and administration of, after first deducting ther-26 efrom any federal funds properly received or to be received on 27 account thereof: adult protective services; residential services for 28 victims of domestic violence who are determined to be ineligible for 29 public assistance during the time the victims were residing in resi-30 dential programs for victims of domestic violence; and nonresiden-31 tial services for victims of domestic violence. 32 The money hereby appropriated is to be available for payment of state 33 aid heretofore accrued or hereafter to accrue to municipalities. 34 Subject to the approval of the director of the budget, the money 35 hereby appropriated shall be available to the office net of disal-36 lowances, refunds, reimbursements, and credits. 37 Notwithstanding any inconsistent provision of law, the amount herein 38 appropriated may be transferred to any other appropriation within 39 the office of children and family services and/or the office of 40 temporary and disability assistance and/or suballocated to the 41 office of temporary and disability assistance for the purpose of 42

temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways

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and means committee.



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1 Notwithstanding any inconsistent provision of law, in lieu of payments 2 authorized by the social services law, or payments of federal funds 3 otherwise due to the local social services districts for programs 4 provided under the federal social security act or the federal food 5 stamp act, funds herein appropriated, in amounts certified by the 6 state commissioner or the state commissioner of health as due from 7 local social services districts each month as their share of 8 payments made pursuant to section 367-b of the social services law 9 may be set aside by the state comptroller in an interest-bearing 10 account with such interest accruing to the credit of the locality in 11 order to ensure the orderly and prompt payment of providers under 12 section 367-b of the social services law pursuant to an estimate 13 provided by the commissioner of health of each local social services 14 district's share of payments made pursuant to section 367-b of the 15 social services law (14012) ... 44,000,000 (re. \$44,000,000) 16 For services and expenses of kinship care programs. Such funds are 17 available pursuant to a plan prepared by the office of children and 18 family services and approved by the director of the budget to 19 continue or expand existing programs with existing contractors that 20 are satisfactorily performing as determined by the office of chil-21 dren and family services, to award new contracts to continue 22 programs where the existing contractors are not satisfactorily 23 performing as determined by the office of children and family 24 services and/or award new contracts through a competitive process. 25 Such contracts shall provide for submission of information regarding 26 outcome based measures that demonstrate quality of services provided 27 and program effectiveness to the office in a form and manner and at such times as required by the office (14077) 28 29 338,750 (re. \$314,000) 30 For additional services and expenses of not-for-profit and voluntary 31 agencies providing support services to the caretaker relative of a 32 minor child when such services are provided to eligible individuals 33 and families. Such funds are available pursuant to a plan prepared 34 by the office of children and family services and approved by the 35 director of the budget to continue or expand existing programs with 36 existing contractors that are satisfactorily performing as deter-37 mined by the office of children and family services, to award new 38 contracts to continue programs where the existing contractors are 39 not satisfactorily performing as determined by the office of chil-40 dren and family services and/or to award new contracts through a 41 competitive process (13947) ... 1,900,000 (re. \$1,900,000) 42 For services and expenses related to the home visiting program. Such 43 funds are to be available pursuant to a plan prepared by the office 44 of children and family services and approved by the director of the 45 budget to continue or expand existing programs with existing 46 contractors that are satisfactorily performing as determined by the 47 office of children and family services, to award new contracts to 48 continue programs where the existing contractors are not satisfac-49 torily performing as determined by the office of children and family 50 services and/or to award new contracts through a competitive proc-51 ess. Such contracts shall provide for submission of information

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1 regarding outcome based measures that demonstrate quality of 2 services provided and program effectiveness to the office in a form 3 and manner and at such times as required by the office (13928) 4 23,288,200 (re. \$21,571,000) 5 For services and expenses of the William B. Hoyt memorial children and 6 family trust fund, for prevention and support service programs for 7 victims of family violence pursuant to article 10-A of the social 8 services law. Programs funded through such trust shall submit infor-9 mation regarding outcome based measures that demonstrate quality of 10 services provided and program effectiveness to the office in a form 11 and manner and at such times as required by the office. Funds 12 appropriated herein may be transferred to the office of children and 13 family services miscellaneous special revenue fund, children and 14 family trust fund (14015) ... 621,850 (re. \$621,850) 15 For services and expenses for supportive housing for young adults aged 16 25 years or younger leaving or having recently left foster care or 17 who had been in foster care for more than a year after their 16th 18 birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and 19 20 the city of New York, known as the New York New York III supportive 21 housing agreement. No expenditure shall be made until a certificate 22 of allocation has been approved by the director of the budget with 23 copies to be filed with the chairpersons of the senate finance 24 committee and the assembly ways and means committee. The amount 25 appropriated herein may be transferred or otherwise made available 26 to the city of New York administration for children's services for 27 services and expenses related to implementing the project. 28 Notwithstanding any inconsistent provision of law, including section 1 29 of part C of chapter 57 of the laws of 2006, as amended by part I of 30 chapter 60 of the laws of 2014, for the period commencing on April 2018 and ending March 31, 2019 the commissioner shall not apply 31 1, 32 any cost of living adjustment for the purpose of establishing rates 33 of payments, contracts or any other form of reimbursement (13929) 34 ... 2,170,000 (re. \$2,170,000) 35 For services and expenses of the Catholic Family Center in Rochester 36 to establish and operate a statewide kinship information, education 37 and referral network (14013) ... 220,500 (re. \$220,500) 38 For additional services and expenses of the Catholic Family Center in 39 Rochester to establish and operate a statewide kinship information 40 and referral network (15212) ... 100,000 (re. \$100,000) 41 For services and expenses of the advantage after school program. Such 42 funds are to be available pursuant to a plan prepared by the office 43 of children and family services and approved by the director of the 44 budget to extend or expand current contracts with community based 45 organizations, to award new contracts to continue programs where the 46 existing contractors are not satisfactorily performing as determined 47 by the office of children and family services and/or to award new 48 contracts through a competitive process to community based organiza-49 tions (14014) ... 17,255,300 (re. \$17,255,300) For additional services and expenses of the advantage after school 50 51 program. Such funds are to be available pursuant to a plan prepared



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by the office of children and family services and approved by the 1 director of the budget to extend or expand current contracts with 2 community based organizations, to award new contracts to continue 3 4 programs where the existing contractors are not satisfactorily 5 performing as determined by the office of children and family 6 services and/or to award new contracts through a competitive process 7 to community based organizations (13949) 8 5,000,000 (re. \$4,804,000) 9 For services and expenses of a public/private partnership pilot 10 program to fund new and expand existing preventive, early childhood 11 development, and other services to at-risk children, youth and fami-12 lies and such funds shall not be used to supplant other state, local 13 or federal funding. Notwithstanding any other provision of law to 14 the contrary, state funding for the pilot program shall be limited 15 to the amount appropriated herein and shall not constitute more than 16 65 percent of eligible program expenditures, with the remaining 35 17 percent of program expenditures to be supported with private funds. 18 The funds shall be distributed through a competitive process for 19 services in an eligible region pursuant to a plan prepared by the 20 office of children and family services and approved by the director 21 of the budget. Eligible regions are the Capital, Central New York, 22 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 23 North Country, Southern Tier or Western New York regions (13903) ... 3,409,000 (re. \$3,409,000) 24 For state aid to reimburse 100 percent of social services district 25 26 expenditures related to the improvement of staff to client ratios in 27 the local district child protective workforce including, but not 28 limited to new hiring to increase the number of caseworkers and to 29 increase the number of supervisory staff in the local district child 30 protective workforce. Each social services district receiving these 31 funds shall certify that the district will not be using these funds 32 to supplant other state and local funds and that the district will 33 not submit claims for reimbursement under this appropriation for the 34 same type and level of funding so certified, and the district shall 35 submit to the office of children and family services information 36 regarding outcome based measures that demonstrate quality of 37 services provided and program effectiveness of such improved staff 38 to client ratios in a form and manner and at such times as required 39 by the office; provided, however, that a district may use these 40 funds for expenditures to continue or expand activities that were 41 funded with last year's appropriation that was enacted for this 42 purpose (14000) ... 758,000 (re. \$758,000) 43 For services and expenses associated with sexually exploited children 44 and youth up to age 21. Notwithstanding any other provision of law, the state's liability under subdivision 5 of section 447-b of the 45 46 social services law shall be limited to the amount appropriated 47 herein (14055) ... 3,000,000 (re. \$2,968,000) 48 For services and expenses related to the settlement house program. Funded programs shall submit information regarding outcome based 49 50 measures that demonstrate quality of services provided and program

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1	effectiveness to the office in a form and manner and at such times
2	as required by the office (14017) 2,450,000 (re. \$2,450,000)
3	For services and expenses of the New York State YMCA Foundation
4	<u>(13957)</u> 400,000 (re. \$400,000)
5	For services and expenses of Gateway Youth Outreach (13990)
6	90,000 (re. \$90,000)
7	For services and expenses of Morrisville Auxiliary of State University
8	College of Agriculture and Technology at Morrisville, N.Y. for the
9	American Legion Boys State Program <u>(13958)</u>
10	150,000 (re. \$150,000)
11	For services and expenses of New Alternatives for Children (13978)
12	467,000 (re. \$467,000)
13	For services and expenses of 2–1–1 New York, including funding to
14	qualified regional collaborators <u>(13931)</u>
15	1,250,000 (re. \$1,250,000)
16	For services and expenses of the Brooklyn Chinese-American Association
17	<u>(15381)</u> 50,000 (re. \$50,000)
18	For services and expenses of OHEL Children's Home and Family Services
19	<u>(15380)</u> 200,000 (re. \$200,000)
20	For services and expenses of Young Men's and Young Women's Hebrew
21	Association of Boro Park <u>(13975)</u> 50,000 (re. \$50,000)
22	For services and expenses for the NYS Alliance of Boys & Girls Clubs
23	<u>(13983)</u> 700,000 (re. \$700,000)
24	For services and expenses of Yeled V'Yelda Early Childhood Center
25	<u>(13904)</u> 175,000 (re. \$175,000)
26	For services and expenses of Hamaspik of Kings County (15214)
27	50,000 (re. \$50,000)
28	For services and expenses of Citizens Committee for New York City
29	<u>(15234)</u> 150,000 (re. \$150,000)
30	For services and expenses of Citizens Committee for New York City
31	<u>(15261)</u> 200,000 (re. \$200,000)
32	For services and expenses of Hillside Children's Center for the Rein-
33	vesting in Youth program <u>(15235)</u> 260,000 (re. \$260,000)
34	For services and expenses of Community Voices for Youth and Families
35	of Long Island <u>(15236)</u> 1,500,000 (re. \$1,500,000)
36 37	For services and expenses of the Schenectady Foundation Weekend Back-
38	pack Program <u>(15242)</u> 30,000 for services and expenses of the Center for Elder Law and Justice.
39	Such funds may be sub-allocated to the Division of Criminal Justice
40	Services (15251) 125,000
40 41	For services and expenses of Kips Bay Boys and Girls Club (15221)
42	40,000 (re. \$40,000)
43	For services and expenses of Riverdale Neighborhood House (15225)
44	150,000
45	For services and expenses of Big Brothers Big Sisters New York City
46	(15233) 100,000
47	For services and expenses for Opportunities for a Better Tomorrow
48	<u>(15245)</u> 150,000 (re. \$150,000)
49	For services and expenses for the Jewish Board (15297)
50	100,000



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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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For services and expenses of the Hispanic Federation (15226) 1 2 200,000 (re. \$200,000) 3 For services and expenses of Rocking the Boat (15262) 4 25,000 (re. \$25,000) 5 For services and expenses of Junior Achievement of New York (15263) 6 ... 250,000 (re. \$250,000) 7 For services and expenses of Churches United for Fair Housing (15264) 8 ... 150,000 (re. \$150,000) 9 For services and expenses of St. Nicholas Chess 4 Kids, Inc. (15265) 10 ... 10,000 (re. \$10,000) 11 For services and expenses of the St. Luke's Community Food Program 12 <u>(15266)</u> ... 25,000 (re. \$25,000) 13 For services and expenses of the Edwin Gould Service for Children and 14 Families (15267) ... 90,000 (re. \$90,000) For services and expenses of the West Indian American Day Carnival 15 16 Association (15268) ... 125,000 (re. \$125,000) services and expenses of the Catholic Charities Community 17 For Services, Archdiocese of New York (15232) 18 19 60,000 (re. \$60,000) 20 For services and expenses of the Catholic Charities Neighborhood 21 Service (15250) ... 50,000 (re. \$50,000) 22 For services and expenses of the Dominican Women's Development Center 23 (15252) ... 100,000 (re. \$100,000) 24 For services and expenses of the One Stop Richmond Hill Community 25 Center (15269) ... 35,000 (re. \$21,000) For services and expenses of the Jewish Child Care Association (15270) 26 27 ... 100,000 (re. \$100,000) 28 For services and expenses of the Martin Luther King Multi-Purpose 29 Center (15271) ... 100,000 (re. \$100,000) 30 For services and expenses of the Cattaraugus Youth Bureau (15211) ... 31 200,000 (re. \$200,000) 32 For services and expenses of nonprofit human services organizations. 33 Notwithstanding section 24 of the state finance law or any provision 34 of law to the contrary, funds from this appropriation shall be allo-35 cated only pursuant to a plan (i) approved by the speaker of the 36 assembly and the director of the budget which sets forth either an 37 itemized list of grantees with the amount to be received by each, or 38 the methodology for allocating such appropriation, and (ii) which is 39 thereafter included in an assembly resolution calling for the 40 expenditure of such funds, which resolution must be approved by a 41 majority vote of all members elected to the assembly upon a roll 42 call vote (15272) ... 5,000,000 (re. \$5,000,000) For costs incurred by not for profit agencies that administer human 43 44 services programs related to increases in the minimum wage pursuant to a plan approved by the director of the budget. Notwithstanding 45 46 any other provision of law to the contrary, all or a portion of the 47 money hereby appropriated may be transferred or sub-allocated to any 48 aid to localities appropriation of any state department or agency 49 <u>(15273)</u> ... 15,000,000 (re. \$15,000,000) For services and expenses of New York Immigration Coalition (15274) 50 ... 350,000 (re. \$350,000) 51



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1	For services and expenses of Boro Park Jewish Community Council
2	<u>(13967)</u> 250,000 (re. \$250,000)
3	For services and expenses of St. Athanasius Catholic Academy (15243)
4	50,000 (re. \$50,000)
5	For services and expenses of Opportunities for a Better Tomorrow
6	<u>(15257)</u> 50,000 (re. \$50,000)
7	For services and expenses of YMCA of Greater NY (13977)
8	50,000 (re. \$50,000)
9	For services and expenses of Be Proud (15246)
10	5,000 (re. \$5,000)
11	For services and expenses of Center for Elder Law and Justice; such
12	funds may be sub-allocated to the Division of Criminal Justice
13	Services (15275) 125,000 (re. \$125,000)
14	For services and expenses of Harmony in the Jewish Home (15253)
15	40,000 (re. \$40,000)
16	For services and expenses of Masores Bais Yaakov (15376)
17	50,000 (re. \$50,000)
18	For services and expenses of Metropolitan New York Coordinating Coun-
19	cil on Jewish Poverty (15255) 25,000 (re. \$25,000)
20	For services and expenses of Advocating for Change (15215)
21	25,000 (re. \$25,000)
22	For services and expenses of American-Italian Coalition of Organiza-
23	tions (AMICO) (15276) 10,000
24	For services and expenses of Amudim Community Resources (15277)
25	25,000 (re. \$25,000)
26	For services and expenses of Asian Americans for Equality (15278)
27	25,000 (re. \$25,000)
28	For services and expenses of Bed-Stuy Campaign Against Hunger (15279)
29	50,000 (re. \$50,000)
30	For services and expenses of Black Institute; such funds may be subal-
31	located to the Division of Criminal Justice Services (15280)
32	100,000
33	For services and expenses of Bronx Arts Ensemble (15281)
34	25,000 (re. \$25,000)
35	For services and expenses of Brooklyn Community Pride Center (15282)
36	50,000 (re. \$50,000)
37	For services and expenses of Central Brooklyn Economic Development
38	Corp (15283) 75,000 (re. \$75,000)
39	For services and expenses of Community League of the Heights (15284)
40 41	50,000 (re. \$50,000)
41 42	For services and expenses of the Center for Family Representation
	(15285) 100,000 of the Chinese American Planning Council
43	
44	(15286) 100,000 (re. \$100,000) For services and expenses of Community Service Society of New York
45	(15287) 50,000 (re. \$50,000)
46	<u>(15287)</u> 50,000 For services and expenses of Community Voices Heard <u>(15288)</u>
47	
48	300,000 (re. \$300,000)
49 50	For services and expenses of Crown Heights Youth Collective (15289)
50	50,000 (re. \$50,000)



DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

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For services and expenses of Dominicanos USA, Inc (15290) 1 2 50,000 (re. \$50,000) 3 For services and expenses of Dominico American Society of Queens 4 (15291) ... 100,000 (re. \$100,000) 5 For services and expenses of Ecuadorian Civic Committee of New York 6 <u>(15292)</u> ... 25,000 (re. \$25,000) For services and expenses of Families Together in New York State 7 8 <u>(15293)</u> ... 100,000 (re. \$100,000) 9 For services and expenses of Fifth Avenue Committee (15294) 10 25,000 (re. \$25,000) 11 For services and expenses of Flatbush Development Corporation (15295) 12 ... 50,000 (re. \$50,000) For services and expenses of Hillcrest Jewish Center (15000) 13 14 100,000 (re. \$100,000) 15 For services and expenses of Housing and Family Services of Greater 16 New York (15001) ... 65,000 (re. \$65,000) 17 For services and expenses of Korean American Civic Empowerment for Community (15002) ... 45,000 (re. \$45,000) 18 19 For services and expenses of Long Island Gay and Lesbian Youth (15003) 20 ... 100,000 (re. \$100,000) For services and expenses of Mirabal Sisters Cultural and Community 21 22 Center (15004) ... 60,000 (re. \$60,000) 23 For services and expenses of SBH Community Service Network (13974) ... 24 150,000 (re. \$150,000) 25 For services and expenses of Young Mens and Young Womens Hebrew Asso-26 ciation of the Bronx (15005) ... 50,000 (re. \$50,000) 27 For services and expenses of Youth Service Opportunities Project 28 <u>(13994)</u> ... 60,000 (re. \$60,000) 29 For services and expenses of Elmcor Youth and Adult Activities, Inc 30 <u>(15006)</u> ... 50,000 (re. \$50,000) For services and expenses of Bronx Jewish Community Council (15256) 31 ... 135,000 (re. \$135,000) 32 33 For services and expenses of Project Hope Charities (15007) 34 80,000 (re. \$80,000) 35 For services and expenses of Together We Are (15008) 36 75,000 (re. \$75,000) 37 For services and expenses of Boy Scouts of America Greater New York 38 Council William H. Pouch Scout Camp (15009) 39 125,000 (re. \$125,000) 40 For services and expenses of the Asian American Legal Defense (15010) 41 ... 100,000 (re. \$100,000) 42 For services and expenses of the Center for Youth (15011) 43 100,000 (re. \$100,000)

By chapter 53, section 1, of the laws of 2017:
Notwithstanding any other provision of law, the amount appropriated
herein shall be available to reimburse for 98 percent of 65 percent
of eligible social services district expenditures that are claimed

47 of eligible social services district expenditures that are claimed 48 by March 31, 2018 for those community preventive services provided 49 from October 1, 2016 through September 30, 2017 at a cost that does 50 not exceed the cost that was in effect on October 1, 2008 and that a



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1 social services district can demonstrate had been approved by the 2 office of children and family services on or before October 1, 2008; 3 provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such 4 5 costs, reimbursement shall be made proportionally to each district 6 based on the percentage of their total eligible claims to the amount 7 appropriated; and, provided further, however, that if the amount 8 appropriated exceeds the amount of funds necessary to reimburse 98 9 percent of 65 percent of the eligible social services district 10 expenditures, the office may, to the extent funds are available, 11 provide reimbursement for 98 percent of 65 percent of eligible 12 social services district expenditures for new community preventive 13 services programs approved by the office and only up to the amounts 14 approved by the office. A local social services district seeking 15 federal and/or state reimbursement for community preventive services 16 provided on or after October 1, 2016 must submit claims that sepa-17 rately identify the costs of such services in a form and manner and 18 at such times as are required by the department of family assistance 19 and that information regarding outcome based measures that demon-20 strate quality of services provided and program effectiveness be submitted to the office of children and family services in a form 21 22 and manner and at such times as required by the office. Of the 23 amount appropriated herein, up to \$1 million may be used to provide 24 additional funding to an eligible program or programs with evalu-25 ation results that show program effectiveness and demonstrate 26 private monetary support as determined by the office of children and 27 family services and approved by the director of the budget (13999) 28 ... 12,124,750 (re. \$268,000) 29 Notwithstanding any other provision of law, for suballocation to the 30 office of mental health and subsequently for suballocation from the 31 office of mental health to the department of health for 94 percent 32 of 65 percent of the nonfederal share of medical assistance payments 33 for home and community based waiver services provided in accordance 34 with subdivision 9 of section 366 of the social services law as 35 authorized by selected social services districts which choose to use 36 preventive services funds to support such costs and to authorize the 37 office of temporary and disability assistance to intercept funds 38 otherwise due to the districts to provide the 38.9 percent local 39 share of such preventive services expenditures. 40 Notwithstanding any inconsistent provision of law, including section 1 41 of part C of chapter 57 of the laws of 2006, as amended by part I of 42 chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply 43 44 any cost of living adjustment for the purpose of establishing rates 45 of payments, contracts or any other form of reimbursement (14001) 46 ... 6,213,000 (re. \$2,867,000) 47 For services and expenses of the office of children and family 48 services and local social services districts for activities neces-

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1 for foster care parents, prospective adoptive parents, and adult 2 household members. Funds appropriated herein shall be made available 3 in accordance with a plan to be developed by the commissioner of the 4 office of children and family services and approved by the director 5 of the budget. Funds appropriated herein shall be available for 94 6 percent of 98 percent of one-half of the non-federal share of the 7 national and state fees for fingerprinting foster care parents, 8 prospective adoptive parents, and other adult household members. 9 Notwithstanding any inconsistent provision of law, and pursuant to 10 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 11 local social services districts shall reimburse the commissioner of 12 the office of children and family services for an amount equal to 13 53.94 percent of the non-federal share of the cost of obtaining 14 state and national fingerprint records. Notwithstanding any incon-15 sistent provision of law, and pursuant to chapter 7 of the laws of 16 1999 and chapter 668 of the laws of 2006, the commissioner of the 17 office of children and family services shall, on behalf of local 18 social services districts, make payments to the division of criminal 19 justice services for processing of state and national criminal 20 record checks and any other related costs. The commissioner shall 21 ensure expenditures made pursuant to this provision reflect appro-22 priate federal and local shares. The commissioner of the office of 23 children and family services shall request that the commissioner of 24 the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such 25 26 27 payments provided that such reimbursement in payments reflects actu-28 al expenditures made on behalf of each local social services 29 district to capture the local share of such costs.

30 Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly 31 32 basis, request that the commissioner of the office of temporary and 33 disability assistance reimburse the commissioner of the office of 34 children and family services in an amount equal to 53.94 percent of 35 the non-federal share of such fees to capture the local share of 36 such fees. Such reimbursement shall occur on or before the one 37 hundred and twentieth day following the close of the preceding quar-38 ter and shall be charged among districts based on the number of 39 children currently placed in foster care in each local social 40 services district provided that this methodology is revised quarter-41 ly to reflect most current available data. Amounts appropriated 42 herein may, subject to the director of the budget, be interchanged 43 or transferred with any other appropriation of the office of chil-44 dren and family services or the office of temporary and disability 45 assistance as necessary to reimburse the state share of local social 46 services district costs appropriated herein (14002) 47 1,857,000 (re. \$966,000) 48 For services and expenditures to be made in accordance with 42 U.S.C. 49 673(a)(B)(D). Notwithstanding any inconsistent provision of law, the 50 amount herein appropriated shall be used to provide post-adoption 51 services, post-guardianship services, and services to support and



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sustain positive permanent outcomes for children who otherwise might 1 2 enter into foster care in accordance with federal requirements. 3 Notwithstanding any inconsistent provision of law, the amount herein 4 appropriated may be increased by transfer or by interchange with any 5 other appropriation or with any other item or items within the amounts appropriated within the office of children and family 6 7 services if needed to meet federal requirements and with the 8 approval of the director of the budget who shall file such approval 9 with the department of audit and control and copies thereof with the 10 chair of the senate finance committee and the chair of the assembly 11 ways and means committee (13959) ... 7,000,000 (re. \$4,123,000) For services and expenses of certain child fatality review teams 12 13 approved by the office of children and family services for the 14 purposes of investigating and/or reviewing the death of children 15 (14004) ... 829,100 (re. \$436,000) 16 For services and expenses of certain local or regional multidiscipli-17 nary child abuse investigation teams approved by the office of chil-18 dren and family services for the purpose of investigating reports of 19 suspected child abuse or maltreatment and for new and established 20 child advocacy centers (14005) ... 5,229,900 (re. \$2,269,000) 21 For additional services and expenses of child advocacy centers. This 22 funding is to be distributed to newly established child advocacy 23 centers and existing child advocacy centers weighted on a three year 24 average of client volume (13932) ... 2,200,000 (re. \$695,000) 25 The money hereby appropriated is to be available for payment of state 26 aid heretofore accrued or hereafter to accrue to municipalities. 27 Subject to the approval of the director of the budget, the money 28 hereby appropriated shall be available to the office net of disal-29 lowances, refunds, reimbursements, and credits. 30 Notwithstanding any inconsistent provision of law, the amount herein

31 appropriated may be transferred to any other appropriation within 32 the office of children and family services and/or the office of 33 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 34 35 paying local social services districts' costs of the above program 36 and may be increased or decreased by interchange with any other 37 appropriation or with any other item or items within the amounts 38 appropriated within the office of children and family services 39 general fund - local assistance account with the approval of the 40 director of the budget who shall file such approval with the depart-41 ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways 42 43 and means committee.

44 Notwithstanding any inconsistent provision of law, in lieu of payments 45 authorized by the social services law, or payments of federal funds 46 otherwise due to the local social services districts for programs 47 provided under the federal social security act or the federal food 48 stamp act, funds herein appropriated, in amounts certified by the 49 state commissioner or the state commissioner of health as due from 50 local social services districts each month as their share of 51 payments made pursuant to section 367-b of the social services law



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1 may be set aside by the state comptroller in an interest-bearing 2 account with such interest accruing to the credit of the locality in 3 order to ensure the orderly and prompt payment of providers under 4 section 367-b of the social services law pursuant to an estimate 5 provided by the commissioner of health of each local social services 6 district's share of payments made pursuant to section 367-b of the 7 social services law.

8 Notwithstanding any inconsistent provision of law, the amount hereby appropriated shall be available for the designated purposes, less 9 10 the amount, as certified by the director of the budget, of any 11 transfers from the general fund to the tobacco control and insurance 12 initiatives pool established pursuant to section 2807-v of the 13 public health law, to reflect the state savings attributable to this 14 program resulting from an increase in the federal medical assistance 15 percentage available to the state pursuant to the applicable 16 provisions of the federal social security act.

17 The amounts appropriated herein shall be available for reimbursement 18 of local district claims only to the extent that such claims are 19 submitted within twenty-four months of the last day of the state 20 fiscal year in which the expenditures were incurred, unless waived 21 for good cause by the commissioner subject to the approval of the 22 director of the budget.

- 28 The money hereby appropriated is to be available for payment of state 29 aid heretofore accrued or hereafter to accrue to municipalities. 30 Subject to the approval of the director of the budget, the money 31 hereby appropriated shall be available to the office net of disal-32 lowances, refunds, reimbursements, and credits.
- 33 Notwithstanding any inconsistent provision of law, the amount herein 34 appropriated may be transferred to any other appropriation within 35 the office of children and family services and/or the office of 36 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 37 38 paying local social services districts' costs of the above program 39 and may be increased or decreased by interchange with any other 40 appropriation or with any other item or items within the amounts 41 appropriated within the office of children and family services 42 general fund - local assistance account with the approval of the 43 director of the budget who shall file such approval with the depart-44 ment of audit and control and copies thereof with the chairman of 45 the senate finance committee and the chairman of the assembly ways 46 and means committee.
- 47 Notwithstanding any inconsistent provision of law, in lieu of payments 48 authorized by the social services law, or payments of federal funds 49 otherwise due to the local social services districts for programs 50 provided under the federal social security act or the federal food 51 stamp act, funds herein appropriated, in amounts certified by the



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state commissioner or the state commissioner of health as due from 1 local social services districts each month as their share of 2 payments made pursuant to section 367-b of the social services law 3 4 may be set aside by the state comptroller in an interest-bearing 5 account with such interest accruing to the credit of the locality in 6 order to ensure the orderly and prompt payment of providers under 7 section 367-b of the social services law pursuant to an estimate 8 provided by the commissioner of health of each local social services 9 district's share of payments made pursuant to section 367-b of the 10 social services law.

11 Notwithstanding section 398-a of the social services law or any other 12 law to the contrary, the amount appropriated herein, or such other 13 amount as may be approved by the director of the budget, shall be 14 available for 94 percent of 98 percent of 50 percent reimbursement 15 after deducting any federal funds available therefor to social 16 services districts for amounts attributable to dormitory authority 17 billings or approved refinancing of such billings which result in 18 local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject 19 20 to the approval of the director of the budget, a portion of funds 21 appropriated herein, or such other amount as may be approved by the 22 director of the budget, shall be available for reimbursement related 23 to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social 24 25 services law for expenses directly related to projects funded through the housing finance agency for those foster care providers 26 27 which also received revised or supplemental rates from the applica-28 ble regulating agency to accommodate the housing finance agency 29 payments or the refinancing of previously approved dormitory author-30 ity payments.

31 Notwithstanding section 398-a of the social services law or any other 32 law to the contrary, such reimbursement shall be available for 94 33 percent of 98 percent of 50 percent of social services district 34 costs, after deducting federal funds available therefor, for those 35 social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts 36 37 exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the 38 39 director of the budget, a portion of funds appropriated herein may 40 also be used for payments to the dormitory authority of the state of 41 New York for advisory services including, but not limited to, site 42 visits and review of applications, building plans and cost estimates 43 for voluntary agency programs for which the office of children and 44 family services establishes maximum state aid rates and for capital 45 projects for residential institutions for children seeking financing 46 under paragraph b of subdivision 40 of section 1680 of the public 47 authorities law, as amended by chapter 508 of the laws of 2006 (13921) ... 6,620,000 (re. \$5,156,000) 48 49 For eligible services and expenses provided during state fiscal year 50 2017-18 by a city with a population in excess of one million for a 51 close to home initiative to provide juvenile justice services.



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appropriated herein shall be made available for eligible 1 Funds 2 services provided consistent with plans that cover juvenile delin-3 quents in non-secure and limited secure settings submitted by a city 4 with a population in excess of one million and approved by the 5 office of children and family services and the director of the budg-6 et. The office of children and family services shall not reimburse 7 any claims for expenditures for residential services unless they are 8 submitted in final within twenty-two months of the calendar quarter 9 in which the claimed service or services were delivered and shall 10 not reimburse any claims that were or will be transferred from this 11 appropriation to the foster care block grant appropriation or the 12 child welfare services appropriation.

13 Notwithstanding any provision of articles 153, 154 and 163 of the 14 education law, there shall be an exemption from the professional 15 licensure requirements of such articles, and nothing contained in 16 such articles, or in any other provisions of law related to the 17 licensure requirements of persons licensed under those articles, 18 shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, 19 20 funded, approved by, or under contract with the office of children 21 and family services, a local governmental unit as such term is 22 defined in article 41 of the mental hygiene law, and/or a local 23 social services district as defined in section 61 of the social services law, and all such entities shall be considered to be 24 25 approved settings for the receipt of supervised experience for the 26 professions governed by articles 153, 154 and 163 of the education 27 and furthermore, no such entity shall be required to apply for law, 28 nor be required to receive a waiver pursuant to section 6503-a of 29 the education law in order to perform any activities or provide any 30 services (13927) ... 41,400,000 (re. \$16,475,000) 31 For payment of state aid for services and expenses for programs pursu-32 ant to section 530 of the executive law for secure and non-secure 33 detention services provided from January 1, 2017 to December 31, 34 2017; provided, however, notwithstanding the provisions of any other 35 law to the contrary, the liability of the state and the amount to be 36 distributed or otherwise expended by the state pursuant to section 37 530 of the executive law shall be determined by first calculating 38 the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the 39 40 amount of such expenditure or liability set forth in the state budg-41 et for such year, and then reducing the amount so calculated by two 42 percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the munici-43 44 pality's distribution. Notwithstanding any other provision of law, 45 allocations shall be based on a plan developed by the office of 46 children and family services and approved by the director of the 47 budget and shall be based, in part, on each municipality's history 48 of detention utilization, youth population and other factors as 49 determined by the office. Any portion of a municipality's distrib-50 ution not claimed by the municipality for reimbursement of detention 51 expenditures made during the period January 1, 2017 through December



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31, 2017 may be claimed by such municipality to reimburse 62 percent 1 of expenditures during such period for supervision and treatment 2 services for juveniles programs not otherwise reimbursable pursuant 3 4 to chapter 58 of the laws of 2011. Notwithstanding any provision of 5 law to the contrary, the amount appropriated herein may provide for 6 reimbursement of up to 100 percent of the cost of care, maintenance 7 and supervision for youth whose residence is outside the county 8 providing the services up to the county's distribution; provided 9 that upon such reimbursement from this appropriation, the office of 10 children and family services shall bill, and the home county of such 11 youth shall reimburse the office of children and family services, 12 for 51 percent of the cost of care, maintenance and supervision of 13 such youth.

- 14 Notwithstanding any law to the contrary, the office of children and 15 family services may require that such claims and data on detention 16 use be submitted to the office electronically in the manner and 17 format required by the office.
- 18 Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.
- Notwithstanding section 51 of the state finance law and any other 24 25 provision of law to the contrary, the director of the budget may, 26 upon the advice of the commissioner of the office of children and 27 family services, authorize the transfer or interchange of moneys 28 appropriated herein with any other local assistance - general fund 29 appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited 30 31 or otherwise restricted by law.
- 32 Notwithstanding any other provision of law, if a social services 33 district fails to provide reimbursement to the office of children 34 and family services pursuant to section 529 of the executive law 35 within 60 days of receiving a bill for services under such section, 36 or by the date certain set by such office for providing reimburse-37 ment, whichever is later, the offices of the department of family 38 assistance are authorized to exercise the state's set-off rights by 39 withholding any amounts due and owing to such district under this 40 appropriation, up to such amounts due and owing to the state under 41 section 529 of the executive law and transferring such funds to the 42 miscellaneous special revenue fund youth facility per diem account 43 (22186).
- Notwithstanding any provision of articles 153, 154 and 163 of the 44 45 education law, there shall be an exemption from the professional 46 licensure requirements of such articles, and nothing contained in 47 such articles, or in any other provisions of law related to the 48 licensure requirements of persons licensed under those articles, 49 shall prohibit or limit the activities or services of any person in 50 the employ of a program or service operated, certified, regulated, 51 funded, approved by, or under contract with the office of children



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and family services, a local governmental unit as such term is 1 defined in article 41 of the mental hygiene law, and/or a local 2 3 social services district as defined in section 61 of the social 4 services law, and all such entities shall be considered to be 5 approved settings for the receipt of supervised experience for the 6 professions governed by articles 153, 154 and 163 of the education 7 law, and furthermore, no such entity shall be required to apply for 8 nor be required to receive a waiver pursuant to section 6503-a of 9 the education law in order to perform any activities or provide any 10 services (13922) ... 76,160,000 (re. \$32,980,000) Notwithstanding any provision of law to the contrary, the amount 11 appropriated herein shall be available to the office of children and 12 13 family services for payment of the state share of a county's prior 14 years claim for reimbursement based upon a subsequent review by the 15 office of actual expenditures for care, maintenance and supervision 16 provided to youth in detention, to address any underpayment of state 17 aid to the county for services and expenses for detention in a prior 18 calendar year (14067) ... 9,444,000 (re. \$9,444,000) Notwithstanding any inconsistent provision of law, the amount appro-19 20 priated herein shall be available under the supervision and treat-21 ment services for juveniles program for 62 percent state reimburse-22 ment to counties and the city of New York for eligible expenditures 23 for the provision and administration of eligible supervision and 24 treatment services for juveniles programs during the period of Octo-25 ber 1, 2017 through September 30, 2018 that have been approved by 26 the office of children and family services pursuant to a plan 27 approved by the director of the budget; provided, however, if a 28 municipality is unable to use all of its allocation for such program period within the required time frames, the municipality may apply 29 30 to the office of children and family services for a waiver to permit 31 the municipality to continue to have the funds available to it for 32 an additional one-year program period for eligible expenditures. 33 Within the amounts appropriated herein, state reimbursement shall be 34 limited to the amount of such municipality's distribution. The 35 office of children and family services shall not reimburse any 36 claims unless they are submitted within 12 months of the calendar 37 quarter in which the claimed services were delivered. These funds 38 shall not be used to supplant other state and local funds (14068) 39 ... 8,376,000 (re. \$5,594,000) 40 Notwithstanding section 530 of the executive law or any other law to 41 the contrary, for reimbursement of 49 percent of approved capital 42 expenditures for secure juvenile detention. Such reimbursement shall 43 be in the form of depreciation of approved capital costs and inter-44 est on bonds, notes or other indebtedness necessarily undertaken to 45 finance construction costs. Notwithstanding any provision of laws to 46 the contrary, funding for such costs shall be limited to the amount 47 appropriated herein. Notwithstanding any law to the contrary, the 48 office of children and family services may require that such claims 49 for reimbursement of capital expenditures be submitted to the office 50 electronically in the manner and format required by the office. 51 Notwithstanding section 51 of the state finance law and any other



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provision of law to the contrary, the director of the budget may, 1 2 upon the advice of the commissioner of the office of children and 3 family services, authorize the interchange of moneys appropriated 4 herein with any other local assistance - general fund appropriation 5 within the office of children and family services (14008) 6 4,600,000 (re. \$2,499,000) For eligible services and expenses of youth development programs as 7 8 determined by the office of children and family services. Notwith-9 standing any other provision of law to the contrary, a youth devel-10 opment program shall mean a program designed to provide community-11 level services to promote positive youth development but shall not 12 include approved runaway programs or transitional independent living 13 support programs as such terms are defined in section 532-a of the 14 executive law. Each county or a city with a population of one 15 million or more, which shall be known as a municipality, operating a 16 youth development program approved by the office of children and 17 family services shall be eligible for one hundred percent state 18 reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal 19 20 funds made available therefor, not to exceed the municipality's 21 distribution of state aid for youth development programs. The amount 22 appropriated herein for youth development programs shall be distrib-23 uted by the office of children and family services to eligible muni-24 cipalities that have a comprehensive plan that has been developed in 25 consultation with the applicable municipal youth bureau and approved 26 by the office of children and family services. The distribution of 27 the amount appropriated herein to eligible municipalities by the 28 office of children and family services shall be based on factors as 29 determined by the office and subject to the approval of the director 30 of budget; such factors shall include the number of youth under the 31 age of twenty-one residing in the municipality as shown by the last 32 published federal census certified in the same manner as provided by 33 section 54 of the state finance law and may include, but not be 34 limited to, the percentage of youth living in poverty within the 35 municipality or such other factors as provided for in the requ-36 lations of the office of children and family services. Up to fifteen 37 percent of the youth development funds that a municipality would 38 allocate to an approved local youth bureau pursuant to an approved 39 comprehensive plan may be used for administrative functions 40 performed by such local youth bureau. Notwithstanding any provision 41 of law to the contrary, an approved local youth bureau that is not 42 providing, operating, administering or monitoring youth development 43 programs shall not receive funding under this appropriation. The 44 office shall not reimburse any claims for youth development programs 45 unless they are submitted within twelve months of the calendar quar-46 in which the expenditure was made. The office may require that ter 47 such claims be submitted to the office electronically in the manner 48 and format required by the office. A municipality may enter into 49 contracts to effectuate its youth development program as approved by 50 the office of children and family services. No expenditures shall be 51 made from this appropriation for youth development programs until a



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1 plan has been approved by the director of the budget and a certif-2 icate of approval allocating these funds has been issued by the 3 director of the budget.

4 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 5 6 licensure requirements of such articles, and nothing contained in 7 such articles, or in any other provisions of law related to the 8 licensure requirements of persons licensed under those articles, 9 shall prohibit or limit the activities or services of any person in 10 the employ of a program or service operated, certified, regulated, 11 funded, approved by, or under contract with the office of children 12 and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local 13 14 social services district as defined in section 61 of the social 15 services law, and all such entities shall be considered to be 16 approved settings for the receipt of supervised experience for the 17 professions governed by articles 153, 154 and 163 of the education 18 law, and furthermore, no such entity shall be required to apply for 19 nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any 20 services (13925) ... 14,121,700 (re. \$13,836,000) 21 22 For additional eligible services and expenses of calendar year 2017 of 23 youth development programs as determined by the office of children 24 and family services. Notwithstanding any other provision of law to 25 the contrary, a youth development program shall mean a program designed to provide community-level services to promote positive 26 27 youth development but shall not include approved runaway programs or 28 transitional independent living support programs as such terms are 29 defined in section 532-a of the executive law. Each county or a city 30 with a population of one million or more, which shall be known as a 31 municipality, operating a youth development program approved by the 32 office of children and family services shall be eligible for one 33 hundred percent state reimbursement of its qualified expenditures, 34 subject to the amount available under this appropriation and exclu-35 sive of any federal funds made available therefor, not to exceed the 36 municipality's distribution of state aid for youth development 37 programs. The amount appropriated herein for youth development 38 programs shall be distributed by the office of children and family 39 services to eligible municipalities that have a comprehensive plan 40 that has been developed in consultation with the applicable munici-41 pal youth bureau and approved by the office of children and family 42 services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family 43 services shall be based on factors as determined by the office and 44 45 subject to the approval of the director of budget; such factors 46 shall include the number of youth under the age of twenty-one resid-47 ing in the municipality as shown by the last published federal 48 census certified in the same manner as provided by section fifty-49 four of the state finance law and may include, but not be limited 50 to, the percentage of youth living in poverty within the munici-51 pality or such other factors as provided for in the regulations of



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the office of children and family services. Up to fifteen percent of 1 2 the youth development funds that a municipality would allocate to an 3 approved local youth bureau pursuant to an approved comprehensive 4 plan may be used for administrative functions performed by such 5 local youth bureau. Notwithstanding any provision of law to the 6 contrary, an approved local youth bureau that is not providing, 7 operating, administering or monitoring youth development programs 8 shall not receive funding under this appropriation. The office shall 9 not reimburse any claims for youth development programs unless they 10 are submitted within twelve months of the calendar quarter in which 11 the expenditure was made. The office may require that such claims be 12 submitted to the office electronically in the manner and format 13 required by the office. A municipality may enter into contracts to 14 effectuate its youth development program as approved by the office 15 of children and family services. No expenditures shall be made from 16 this appropriation for youth development programs until a plan has 17 been approved by the director of the budget and a certificate of 18 approval allocating these funds has been issued by the director of 19 the budget (15377) ... 1,499,000 (re. \$102,000) 20 For payment of state aid for programs for the provision of eligible 21 services to runaway and homeless youth pursuant to a plan, submitted 22 by an eligible county, or a city having a population of one million 23 or more, which shall be known as a municipality, and approved by the 24 office of children and family services as part of such munici-25 pality's comprehensive plan in accordance with article 19-H of the 26 executive law.

- Of the amount appropriated herein, the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered.
- 31 Notwithstanding any law to the contrary, the office of children and 32 family services may require that such claims for provision of 33 services to runaway and homeless youth be submitted to the office 34 electronically in the manner and format required by the office, and 35 the information regarding outcome based measures that demonstrate 36 quality of services provided and program effectiveness be submitted 37 to the office in a form and manner and at such times as required by 38 the office. No expenditures shall be made from this appropriation 39 until an annual expenditure plan is approved by the director of the 40 budget and a certificate of approval allocating these funds has been 41 issued by the director of the budget and copies of such certificate 42 any amendment thereto filed with the state comptroller, the or 43 chairperson of the senate finance committee and the chairperson of 44 the assembly ways and means committee.
- Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated,

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funded, approved by, or under contract with the office of children 1 2 and family services, a local governmental unit as such term is 3 defined in article 41 of the mental hygiene law, and/or a local 4 social services district as defined in section 61 of the social 5 services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the 6 7 professions governed by articles 153, 154 and 163 of the education 8 law, and furthermore, no such entity shall be required to apply for 9 nor be required to receive a waiver pursuant to section 6503-a of 10 the education law in order to perform any activities or provide any 11 services (14009) ... 4,484,000 (re. \$2,296,000) 12 For services and expenses provided by local probation departments, for 13 the post-placement care of youth leaving a youth residential facili-14 ty and for services and expenses of the office of children and fami-15 ly services related to community-based programs for youth in the 16 care of the office of children and family services which may include 17 but not be limited to multi-systemic therapy, family functional 18 therapy and/or functional therapeutic foster care, and electronic 19 monitoring.

20 Funds appropriated herein shall be made available subject to the 21 approval of an expenditure plan by the director of the budget. 22 Funded programs shall submit information regarding outcome based 23 measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times 24 25 as required by the office (14010) ... 311,700 (re. \$311,700) 26 Notwithstanding sections 131-u and 459-c of the social services law or 27 any other law to the contrary, for reimbursement of 98 percent of 50 28 percent of eligible expenditures to local social services districts 29 for the provision and administration of, after first deducting ther-30 efrom any federal funds properly received or to be received on 31 account thereof: adult protective services; residential services for 32 victims of domestic violence who are determined to be ineligible for 33 public assistance during the time the victims were residing in resi-34 dential programs for victims of domestic violence; and nonresiden-35 tial services for victims of domestic violence.

36 The money hereby appropriated is to be available for payment of state 37 aid heretofore accrued or hereafter to accrue to municipalities. 38 Subject to the approval of the director of the budget, the money 39 hereby appropriated shall be available to the office net of disal-10wances, refunds, reimbursements, and credits.

41 Notwithstanding any inconsistent provision of law, the amount herein 42 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 43 temporary and disability assistance and/or suballocated to the 44 45 office of temporary and disability assistance for the purpose of 46 paying local social services districts' costs of the above program 47 and may be increased or decreased by interchange with any other 48 appropriation or with any other item or items within the amounts 49 appropriated within the office of children and family services 50 general fund - local assistance account with the approval of the 51 director of the budget who shall file such approval with the depart-



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ment of audit and control and copies thereof with the chairman of
 the senate finance committee and the chairman of the assembly ways
 and means committee.

4 Notwithstanding any inconsistent provision of law, in lieu of payments 5 authorized by the social services law, or payments of federal funds 6 otherwise due to the local social services districts for programs 7 provided under the federal social security act or the federal food 8 stamp act, funds herein appropriated, in amounts certified by the 9 state commissioner or the state commissioner of health as due from 10 local social services districts each month as their share of 11 payments made pursuant to section 367-b of the social services law 12 may be set aside by the state comptroller in an interest-bearing 13 account with such interest accruing to the credit of the locality in 14 order to ensure the orderly and prompt payment of providers under 15 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 16 17 district's share of payments made pursuant to section 367-b of the 18 social services law.

Notwithstanding any provision of articles 153, 154 and 163 of the 19 20 education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in 21 22 such articles, or in any other provisions of law related to the 23 licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in 24 25 the employ of a program or service operated, certified, regulated, 26 funded, approved by, or under contract with the office of children 27 and family services, a local governmental unit as such term is 28 defined in article 41 of the mental hygiene law, and/or a local 29 social services district as defined in section 61 of the social 30 services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the 31 32 professions governed by articles 153, 154 and 163 of the education 33 law, and furthermore, no such entity shall be required to apply for 34 nor be required to receive a waiver pursuant to section 6503-a of 35 the education law in order to perform any activities or provide any 36 services (14012) ... 44,000,000 (re. \$1,458,000) 37 For services and expenses of kinship care programs. Such funds are 38 available pursuant to a plan prepared by the office of children and 39 family services and approved by the director of the budget to 40 continue or expand existing programs with existing contractors that 41 are satisfactorily performing as determined by the office of chil-42 dren and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily 43 performing as determined by the office of children and family 44 45 services and/or award new contracts through a competitive process. 46 Such contracts shall provide for submission of information regarding 47 outcome based measures that demonstrate quality of services provided 48 and program effectiveness to the office in a form and manner and at 49 such times as required by the office (14077) 50 338,750 (re. \$147,000)



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1 For additional services and expenses of not-for-profit and voluntary 2 agencies providing support services to the caretaker relative of a 3 minor child when such services are provided to eligible individuals 4 and families. Such funds are avail - able pursuant to a plan prepared 5 by the office of children and family services and approved by the 6 director of the budget to continue or expand existing programs with 7 existing contractors that are satisfactorily performing as deter-8 mined by the office of children and family services, to award new 9 contracts to continue programs where the existing contractors are 10 not satisfactorily performing as determined by the office of chil-11 dren and family services and/or to award new contracts through a 12 competitive process (13947) ... 1,900,000 (re. \$263,000) 13 For services and expenses related to the home visiting program. Such 14 funds are to be available pursuant to a plan prepared by the office 15 of children and family services and approved by the director of the 16 budget to continue or expand existing programs with existing 17 contractors that are satisfactorily performing as determined by the 18 office of children and family services, to award new contracts to 19 continue programs where the existing contractors are not satisfac-20 torily performing as determined by the office of children and family 21 services and/or to award new contracts through a competitive proc-22 ess. Such contracts shall provide for submission of information 23 regarding outcome based measures that demonstrate quality of 24 services provided and program effectiveness to the office in a form 25 and manner and at such times as required by the office (13928) 26 23,288,200 (re. \$5,506,000) 27 For services and expenses of the William B. Hoyt memorial children and 28 family trust fund, for prevention and support service programs for 29 victims of family violence pursuant to article 10-A of the social 30 services law. Programs funded through such trust shall submit infor-31 mation regarding outcome based measures that demonstrate quality of 32 services provided and program effectiveness to the office in a form 33 and manner and at such times as required by the office. Funds 34 appropriated herein may be transferred to the office of children and 35 family services miscellaneous special revenue fund, children and family trust fund (14015) ... 621,850 (re. \$85,000) 36 37 For services and expenses for supportive housing for young adults aged 38 25 years or younger leaving or having recently left foster care or 39 who had been in foster care for more than a year after their 16th 40 birthday and who are at-risk of street homelessness or sheltered 41 homelessness provided under the joint project between the state and 42 the city of New York, known as the New York New York III supportive 43 housing agreement. No expenditure shall be made until a certificate 44 of allocation has been approved by the director of the budget with 45 copies to be filed with the chairpersons of the senate finance 46 committee and the assembly ways and means committee. The amount 47 appropriated herein may be transferred or otherwise made available 48 to the city of New York administration for children's services for 49 services and expenses related to implementing the project. Notwithstanding any inconsistent provision of law, including section 1 50 51 of part C of chapter 57 of the laws of 2006, as amended by part I of



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chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

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5 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 6 7 licensure requirements of such articles, and nothing contained in 8 such articles, or in any other provisions of law related to the 9 licensure requirements of persons licensed under those articles, 10 shall prohibit or limit the activities or services of any person in 11 the employ of a program or service operated, certified, regulated, 12 funded, approved by, or under contract with the office of children 13 and family services, a local governmental unit as such term is 14 defined in article 41 of the mental hygiene law, and/or a local 15 social services district as defined in section 61 of the social 16 services law, and all such entities shall be considered to be 17 approved settings for the receipt of supervised experience for the 18 professions governed by articles 153, 154 and 163 of the education 19 law, and furthermore, no such entity shall be required to apply for 20 nor be required to receive a waiver pursuant to section 6503-a of 21 the education law in order to perform any activities or provide any 22 services (13929) ... 2,170,000 (re. \$1,267,000) 23 For services and expenses of the Catholic Family Center in Rochester 24 to establish and operate a statewide kinship information and refer-25 ral network (14013) ... 220,500 (re. \$14,000) 26 For additional services and expenses of the Catholic Family Center in 27 Rochester to establish and operate a statewide kinship information 28 and referral network (15212) ... 100,000 (re. \$92,000) 29 For services and expenses of the advantage after school program. Such 30 funds are to be available pursuant to a plan prepared by the office 31 of children and family services and approved by the director of the 32 budget to extend or expand current contracts with community based 33 organizations, to award new contracts to continue programs where the 34 existing contractors are not satisfactorily performing as determined 35 by the office of children and family services and/or to award new 36 contracts through a competitive process to community based organiza-37 tions (14014) ... 17,255,300 (re. \$6,262,000) 38 For additional services and expenses of the advantage after school 39 program. Such funds are to be available pursuant to a plan prepared 40 by the office of children and family services and approved by the 41 director of the budget to extend or expand current contracts with 42 community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily 43 44 performing as determined by the office of children and family 45 services and/or to award new contracts through a competitive process 46 to community based organizations (13949) 47 2,500,000 (re. \$817,000) 48 For services and expenses of a public/private partnership pilot 49 program to fund new and expand existing preventive, early childhood 50 development, and other services to at-risk children, youth and fami-51 lies and such funds shall not be used to supplant other state, local



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or federal funding. Notwithstanding any other provision of law to 1 the contrary, state funding for the pilot program shall be limited 2 to the amount appropriated herein and shall not constitute more than 3 4 65 percent of eligible program expenditures, with the remaining 35 5 percent of program expenditures to be supported with private funds. The funds shall be distributed through a competitive process for 6 7 services in an eligible region pursuant to a plan prepared by the 8 office of children and family services and approved by the director 9 of the budget. Eligible regions are the Capital, Central New York, 10 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 11 North Country, Southern Tier or Western New York regions (13903) ... 12 3,409,000 (re. \$372,000) 13 For state aid to reimburse 100 percent of social services district 14 expenditures related to the improvement of staff to client ratios in 15 the local district child protective workforce including, but not 16 limited to new hiring to increase the number of caseworkers and to 17 increase the number of supervisory staff in the local district child 18 protective workforce. Each social services district receiving these 19 funds shall certify that the district will not be using these funds 20 to supplant other state and local funds and that the district will 21 not submit claims for reimbursement under this appropriation for the 22 same type and level of funding so certified, and the district shall 23 submit to the office of children and family services information 24 regarding outcome based measures that demonstrate quality of 25 services provided and program effectiveness of such improved staff 26 to client ratios in a form and manner and at such times as required 27 by the office; provided, however, that a district may use these 28 funds for expenditures to continue or expand activities that were 29 funded with last year's appropriation that was enacted for this 30 purpose (14000) ... 758,000 (re. \$758,000) 31 For services and expenses associated with sexually exploited children 32 and youth up to age 21. Notwithstanding any other provision of law, 33 the state's liability under subdivision 5 of section 447-b of the social services law shall be limited to the amount appropriated 34 35 herein (14055) ... 3,000,000 (re. \$2,952,000) 36 For services and expenses of the New York State YMCA Foundation 37 (13957) ... 400,000 (re. \$270,000) 38 For services and expenses of Gateway Youth Outreach (13990) 39 90,000 (re. \$90,000) 40 For services and expenses of 2-1-1 New York, including funding to 41 qualified regional collaborators (13931) 42 1,250,000 (re. \$201,000) For services and expenses related to the settlement house program. 43 Funded programs shall submit information regarding outcome based 44 45 measures that demonstrate quality of services provided and program 46 effectiveness to the office in a form and manner and at such times 47 as required by the office (14017) ... 2,450,000 (re. \$557,000) 48 For services and expenses of the Boro Park Jewish Community Council 49 (13967) ... 25,000 (re. \$25,000) For services and expenses of the Brooklyn Chinese-American Association 50 51 (15381) ... 100,000 (re. \$100,000)



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1	For services and expenses of OHEL Children's Home and Family Services
2	(15380) 200,000 (re. \$200,000)
3	For services and expenses for the NYS Alliance of Boys & Girls Clubs
4	(13983) 700,000 (re. \$518,000)
5	For services and expenses of Cattaraugus Youth Bureau (15211)
6	200,000 (re. \$200,000)
7	For services and expenses of Yeled V'Yelda Early Childhood Center
8	(13904) 200,000 (re. \$137,000)
9	For services and expenses of Hamaspik of Kings County (15214)
10	75,000 (re. \$75,000)
11	For services and expense of JCCA Healing Center (15216)
12	100,000 (re. \$100,000)
13	For services and expenses of Riverdale Neighborhood House (15225)
14	150,000 (re. \$50,000)
15	For services and expenses of Jewish community council of Greater Coney
16	Island (15227) 52,000 (re. \$52,000)
17	For services and expenses of Big Brothers Big Sisters New York City
18	(15233) 150,000 (re. \$150,000)
19	For services and expenses of Citizens Committee for New York City
20	(15234) 150,000 (re. \$74,000)
21	For services and expenses of Hillside Children's Center for the Rein-
22	vesting in Youth program (15235) 260,000 (re. \$6,000)
23	
	For services and expenses of Community Voices for Youth and Families
24	of Long Island, pursuant to the following sub-schedule (15236)
25	1,012,000 (re. \$487,000)

26

sub-schedule

27 28	The Safe Center LI
29	Inc 30,000
30	Uniondale Community Council
31	Tempo Youth Services 15,000
32	Five Towns Community Center,
33	Inc 15,000
34	Hispanic Brotherhood of Rock-
35	ville Centre, Inc 15,000
36	Bridgehampton Child Care and
37	Recreational Center
38	Colonial Youth & Family
39	Services 30,000
40	Glen Cove Boys and Girls Club
41	at Lincoln House, Inc 49,000
42	Glen Cove Youth Bureau 49,000
43	La Fuerza Unida, Inc 49,000
44	Nassau County Coalition
45	Against Domestic Violence,
46	Inc 49,000
47	TRI Community and Youth Agency
48	of Huntington 49,000



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1	Youth & Family Counseling
2	Agency of Oyster Bay 49,000
3	Belmont Child Care Association 49,000
4	Concerned Citizens for Roslyn
5	Youth, Inc 49,000
6	Copay, Inc 49,000
7	Espoir International Youth
8	Program 49,000
9	Floral Park Youth Council 49,000
10	Gateway Youth Outreach, Inc 33,000
11	Littig House Community Center,
12	Inc 49,000
13	Long Island Advocacy Center,
14	Inc 49,000
15	Manhasset-Great Neck Economic
16	Opportunity Council
17	Family and Childrens Associ-
18	ation, Inc 49,000
19	Hicksville Teen-Age Council,
20	Inc 49,000

21 For services and expenses for the Neighborhood Initiatives Development 22 Corporation. Such funds may be sub-allocated to the Division of 23 Criminal Justice Services (15237) ... 147,000 (re. \$147,000) 24 For services and expenses of Ohr Malkah (15238) 25 50,000 (re. \$34,000) 26 For services and expenses of Pesach Tikvah Hope Development. Such 27 funds may be suballocated to the Office of People with Developmental 28 Disabilities (15239) ... 50,000 (re. \$5,000) 29 For services and expenses for the Rockland Habitat for Humanity (15240) ... 50,000 (re. \$50,000) 30 31 For services and expenses of the Schenectady Foundation Weekend Back-32 pack Program (15242) ... 50,000 (re. \$21,000) For services and expenses of St. Athanasius School (15243) 33 34 25,000 (re. \$25,000) For services and expenses of the Woodside on the Move (15244) 35 36 50,000 (re. \$50,000) 37 For services and expenses of Opportunities for a Better Tomorrow 38 (15245) ... 115,000 (re. \$15,000) 39 For services and expenses of Be Proud (15246) 40 5,000 (re. \$5,000) 41 For services and expenses of Adoptive and Foster Family Coalition 42 (15247) ... 5,000 (re. \$5,000) For services and expenses of Caribbean Women's Health Association 43 44 (15248) ... 100,000 (re. \$100,000) For services and expenses of Catholic Charities Neighborhood Services 45 (15250) ... 50,000 (re. \$47,000) 46 47 For services and expenses of the Center for Elder Law and Justice. Such funds may be sub-allocated to the Division of Criminal Justice 48 49 Services (15251) ... 250,000 (re. \$150,000)



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For services and expenses of Dominican Women's Development Center 1 2 (15252) ... 100,000 (re. \$23,000) 3 For services and expenses of Harmony in the Jewish Home (15253) 4 20,000 (re. \$3,000) 5 For services and expenses of Mothers Aligned Saving Kids (15254) 6 50,000 (re. \$15,000) 7 For services and expenses of Masores Bais Yaakov after school programs 8 (15376) ... 50,000 (re. \$50,000) 9 For services and expenses for Bronx Jewish Community Council (15256) 10 ... 135,000 (re. \$135,000) 11 For services and expenses for Opportunities for a Better Tomorrow 12 (15257) ... 100,000 (re. \$7,000) 13 For services and expenses for the Jewish Board (15297) 14 100,000 (re. \$82,000) 15 For services and expenses for Centro-Center for Puerto Rican studies 16 (15258) ... 100,000 (re. \$100,000)

17 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 18 section 1, of the laws of 2018:

19 For services and expenses of Catholic Charities Community Services 20 Archdiocese of NY. Such funds may be suballocated to the department 21 of state (15232) ... 1,000,000 (re. \$1,000,000) 22 For services and expenses of Catholic Charities Community Services, 23 Archdiocese of New York Alianza Dominicana (15249) 24 75,000 (re. \$75,000)

25 By chapter 53, section 1, of the laws of 2016:

26 Notwithstanding any other provision of law, the amount appropriated 27 herein shall be available to reimburse for 98 percent of 65 percent 28 of eligible social services district expenditures that are claimed by March 31, 2017 for those community preventive services provided 29 30 from October 1, 2015 through September 30, 2016 at a cost that does 31 not exceed the cost that was in effect on October 1, 2008 and that a 32 social services district can demonstrate had been approved by the 33 office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to 34 35 provide state reimbursement for 98 percent of 65 percent of such 36 costs, reimbursement shall be made proportionally to each district 37 based on the percentage of their total eligible claims to the amount 38 appropriated; and, provided further, however, that if the amount 39 appropriated exceeds the amount of funds necessary to reimburse 98 40 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, 41 42 provide reimbursement for 98 percent of 65 percent of eligible 43 social services district expenditures for new community preventive 44 services programs approved by the office and only up to the amounts 45 approved by the office. A local social services district seeking 46 federal and/or state reimbursement for community preventive services 47 provided on or after October 1, 2015 must submit claims that separately identify the costs of such services in a form and manner and 48 49 at such times as are required by the department of family assistance



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and that information regarding outcome based measures that demon-1 strate quality of services provided and program effectiveness be 2 3 submitted to the office of children and family services in a form 4 and manner and at such times as required by the office. Of the 5 amount appropriated herein, up to \$1 million may be used to provide 6 additional funding to an eligible program or programs with evalu-7 ation results that show program effectiveness and demonstrate 8 private monetary support as determined by the office of children and 9 family services and approved by the director of the budget (13999) 10 ... 12,124,750 (re. \$461,000) 11 Notwithstanding any other provision of law, for suballocation to the 12 office of mental health and subsequently for suballocation from the 13 office of mental health to the department of health for 94 percent 14 of 65 percent of the nonfederal share of medical assistance payments 15 for home and community based waiver services provided in accordance 16 with subdivision 9 of section 366 of the social services law as 17 authorized by selected social services districts which choose to use 18 preventive services funds to support such costs and to authorize the 19 office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local 20 21 share of such preventive services expenditures. 22 Notwithstanding any inconsistent provision of law, including section 1 23 of part C of chapter 57 of the laws of 2006, as amended by section 1 24 of part I of chapter 60 of the laws of 2014, for the period commenc-25 ing on April 1, 2016 and ending March 31, 2017 the commissioner 26 shall apply a cost of living adjustment for the purpose of estab-27 lishing rates of payments, contracts or any other form of reimburse-28 ment (14001) ... 6,213,000 (re. \$405,000) 29 For services and expenses of the office of children and family services and local social services districts for activities neces-30 sary to comply with certain provisions of the adoption and safe 31 32 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 33 and chapter 668 of the laws of 2006 requiring criminal record checks 34 for foster care parents, prospective adoptive parents, and adult 35 household members. Funds appropriated herein shall be made available 36 in accordance with a plan to be developed by the commissioner of the 37 office of children and family services and approved by the director 38 of the budget. Funds appropriated herein shall be available for 94 39 percent of 98 percent of one-half of the non-federal share of the 40 national and state fees for fingerprinting foster care parents, 41 prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to 42 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 43 44 local social services districts shall reimburse the commissioner of 45 the office of children and family services for an amount equal to 46 53.94 percent of the non-federal share of the cost of obtaining 47 state and national fingerprint records. Notwithstanding any incon-48 sistent provision of law, and pursuant to chapter 7 of the laws of 49 1999 and chapter 668 of the laws of 2006, the commissioner of the 50 office of children and family services shall, on behalf of local 51 social services districts, make payments to the division of criminal



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justice services for processing of state and national criminal 1 2 record checks and any other related costs. The commissioner shall 3 ensure expenditures made pursuant to this provision reflect appro-4 priate federal and local shares. The commissioner of the office of 5 children and family services shall request that the commissioner of 6 the office of temporary and disability assistance reimburse the 7 commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such 8 9 payments provided that such reimbursement in payments reflects actu-10 al expenditures made on behalf of each local social services 11 district to capture the local share of such costs.

12 Notwithstanding any inconsistent provision of the social services law 13 or the state finance law, the commissioner shall, on a quarterly 14 basis, request that the commissioner of the office of temporary and 15 disability assistance reimburse the commissioner of the office of 16 children and family services in an amount equal to 53.94 percent of 17 the non-federal share of such fees to capture the local share of 18 such fees. Such reimbursement shall occur on or before the one 19 hundred and twentieth day following the close of the preceding quar-20 ter and shall be charged among districts based on the number of 21 children currently placed in foster care in each local social 22 services district provided that this methodology is revised quarter-23 ly to reflect most current available data. Amounts appropriated 24 herein may, subject to the director of the budget, be interchanged 25 or transferred with any other appropriation of the office of chil-26 dren and family services or the office of temporary and disability 27 assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) 28 29 1,857,000 (re. \$1,642,000)

30 For services and expenditures to be made in accordance with 42 U.S.C. 31 673(a)(B)(D). Notwithstanding any inconsistent provision of law, the 32 amount herein appropriated shall be used to provide post-adoption 33 services, post-guardianship services, and services to support and 34 sustain positive permanent outcomes for children who otherwise might 35 enter into foster care in accordance with federal requirements. 36 Notwithstanding any inconsistent provision of law, the amount herein 37 appropriated may be increased by transfer or by interchange with any 38 other appropriation or with any other item or items within the 39 amounts appropriated within the office of children and family 40 services if needed to meet federal requirements and with the 41 approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the 42 43 chair of the senate finance committee and the chair of the assembly ways and means committee (13959) ... 5,000,000 (re. \$224,000) 44 45 For services and expenses of certain child fatality review teams 46 approved by the office of children and family services for the 47 purposes of investigating and/or reviewing the death of children 48 (14004) ... 829,100 (re. \$829,100) 49 For services and expenses of certain local or regional multidiscipli-50 nary child abuse investigation teams approved by the office of chil-51 dren and family services for the purpose of investigating reports of



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suspected child abuse or maltreatment and for new and established 1 2 child advocacy centers (14005) ... 5,229,900 (re. \$1,670,000) 3 For additional services and expenses of child advocacy centers. This 4 funding is to be distributed to newly established child advocacy 5 centers and existing child advocacy centers weighted on a three year 6 average of client volume (13932) ... 2,200,000 (re. \$25,000) 7 The money hereby appropriated is to be available for payment of state 8 aid heretofore accrued or hereafter to accrue to municipalities. 9 Subject to the approval of the director of the budget, the money 10 hereby appropriated shall be available to the office net of disal-11 lowances, refunds, reimbursements, and credits.

12 Notwithstanding any inconsistent provision of law, the amount herein 13 appropriated may be transferred to any other appropriation within 14 the office of children and family services and/or the office of 15 temporary and disability assistance and/or suballocated to the 16 office of temporary and disability assistance for the purpose of 17 paying local social services districts' costs of the above program 18 and may be increased or decreased by interchange with any other 19 appropriation or with any other item or items within the amounts 20 appropriated within the office of children and family services 21 general fund - local assistance account with the approval of the 22 director of the budget who shall file such approval with the depart-23 ment of audit and control and copies thereof with the chairman of 24 the senate finance committee and the chairman of the assembly ways 25 and means committee.

26 Notwithstanding any inconsistent provision of law, in lieu of payments 27 authorized by the social services law, or payments of federal funds 28 otherwise due to the local social services districts for programs 29 provided under the federal social security act or the federal food 30 stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from 31 32 local social services districts each month as their share of 33 payments made pursuant to section 367-b of the social services law 34 may be set aside by the state comptroller in an interest-bearing 35 account with such interest accruing to the credit of the locality in 36 order to ensure the orderly and prompt payment of providers under 37 section 367-b of the social services law pursuant to an estimate 38 provided by the commissioner of health of each local social services 39 district's share of payments made pursuant to section 367-b of the 40 social services law.

41 Notwithstanding section 398-a of the social services law or any other 42 law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be 43 44 available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social 45 services districts for amounts attributable to dormitory authority 46 47 billings or approved refinancing of such billings which result in 48 local social services districts' claims in excess of a local 49 district's foster care block grant allocation. In addition, subject 50 to the approval of the director of the budget, a portion of funds 51 appropriated herein, or such other amount as may be approved by the



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director of the budget, shall be available for reimbursement related 1 2 to payments made by a social services district to foster care 3 providers subject to the provisions of section 410-i of the social 4 services law for expenses directly related to projects funded through the housing finance agency for those foster care providers 5 6 which also received revised or supplemental rates from the applica-7 ble regulating agency to accommodate the housing finance agency 8 payments or the refinancing of previously approved dormitory author-9 ity payments.

- 10 Notwithstanding section 398-a of the social services law or any other 11 law to the contrary, such reimbursement shall be available for 94 12 percent of 98 percent of 50 percent of social services district 13 costs, after deducting federal funds available therefor, for those 14 social services districts' claims in excess of a social services 15 district's foster care block grant allocation for those amounts 16 exclusively attributable to the previously approved revised or 17 supplemental rates. In addition, subject to the approval of the 18 director of the budget, a portion of funds appropriated herein may 19 also be used for payments to the dormitory authority of the state of 20 New York for advisory services including, but not limited to, site 21 visits and review of applications, building plans and cost estimates 22 for voluntary agency programs for which the office of children and 23 family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing 24 25 under paragraph b of subdivision 40 of section 1680 of the public 26 authorities law, as amended by chapter 508 of the laws of 2006 27 (13921) ... 6,620,000 (re. \$4,267,000) 28 For eligible services and expenses provided during state fiscal year 29 2016-17 by a city with a population in excess of one million for a 30 close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible 31 32 services provided consistent with plans that cover juvenile delin-33 quents in non-secure and limited secure settings submitted by a city 34 with a population in excess of one million and approved by the 35 office of children and family services and the director of the budg-36 et. The office of children and family services shall not reimburse 37 any claims for expenditures for residential services unless they are 38 submitted in final within twenty-two months of the calendar quarter 39 in which the claimed service or services were delivered and shall 40 not reimburse any claims that were or will be transferred from this 41 appropriation to the foster care block grant appropriation or the
- 42 child welfare services appropriation. 43 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 44 45 licensure requirements of such articles, and nothing contained in 46 such articles, or in any other provisions of law related to the 47 licensure requirements of persons licensed under those articles, 48 shall prohibit or limit the activities or services of any person in 49 the employ of a program or service operated, certified, regulated, 50 funded, approved by, or under contract with the office of children 51 and family services, a local governmental unit as such term is



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in article 41 of the mental hygiene law, and/or a local 1 defined 2 social services district as defined in section 61 of the social 3 services law, and all such entities shall be considered to be 4 approved settings for the receipt of supervised experience for the 5 professions governed by articles 153, 154 and 163 of the education 6 law, and furthermore, no such entity shall be required to apply for 7 nor be required to receive a waiver pursuant to section 6503-a of 8 the education law in order to perform any activities or provide any 9 services (13927) ... 41,400,000 (re. \$16,475,000) 10 For payment of state aid for services and expenses for programs pursu-11 ant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2016 to December 31, 12 13 2016; provided, however, notwithstanding the provisions of any other 14 law to the contrary, the liability of the state and the amount to be 15 distributed or otherwise expended by the state pursuant to section 16 530 of the executive law shall be determined by first calculating 17 the amount of the expenditure or other liability pursuant to such 18 law after taking into consideration any other limitations on the 19 amount of such expenditure or liability set forth in the state budg-20 et for such year, and then reducing the amount so calculated by two 21 percent of such amount. Within the amounts appropriated herein, 22 state reimbursement shall be limited to the amount of the munici-23 pality's distribution. Notwithstanding any other provision of law, 24 allocations shall be based on a plan developed by the office of 25 children and family services and approved by the director of the 26 budget and shall be based, in part, on each municipality's history 27 detention utilization, youth population and other factors as of 28 determined by the office. Any portion of a municipality's distrib-29 ution not claimed by the municipality for reimbursement of detention 30 expenditures made during the period January 1, 2016 through December 31 31, 2016 may be claimed by such municipality to reimburse 62 percent 32 of expenditures during such period for supervision and treatment 33 services for juveniles programs not otherwise reimbursable pursuant 34 to chapter 58 of the laws of 2011. Notwithstanding any provision of 35 law to the contrary, the amount appropriated herein may provide for 36 reimbursement of up to 100 percent of the cost of care, maintenance 37 and supervision for youth whose residence is outside the county 38 providing the services up to the county's distribution; provided 39 that upon such reimbursement from this appropriation, the office of 40 children and family services shall bill, and the home county of such 41 youth shall reimburse the office of children and family services, 42 for 51 percent of the cost of care, maintenance and supervision of 43 such youth.

44 Notwithstanding any law to the contrary, the office of children and 45 family services may require that such claims and data on detention 46 use be submitted to the office electronically in the manner and 47 format required by the office.

48 Notwithstanding any law to the contrary, the office shall be author-49 ized to promulgate regulations permitting the office to impose 50 fiscal sanctions in the event that the office finds non-compliance 51 with regulations governing secure and nonsecure detention facilities



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- 1 and to establish cost standards related to reimbursement of secure 2 and non-secure detention services.
- Notwithstanding section 51 of the state finance law and any other 3 4 provision of law to the contrary, the director of the budget may, 5 upon the advice of the commissioner of the office of children and 6 family services, authorize the transfer or interchange of moneys 7 appropriated herein with any other local assistance - general fund 8 appropriation within the office of children and family services 9 except where transfer or interchange of appropriation is prohibited 10 or otherwise restricted by law.
- 11 Notwithstanding any other provision of law, if a social services 12 district fails to provide reimbursement to the office of children 13 and family services pursuant to section 529 of the executive law 14 within 60 days of receiving a bill for services under such section, 15 or by the date certain set by such office for providing reimburse-16 ment, whichever is later, the offices of the department of family 17 assistance are authorized to exercise the state's set-off rights by 18 withholding any amounts due and owing to such district under this 19 appropriation, up to such amounts due and owing to the state under 20 section 529 of the executive law and transferring such funds to the 21 miscellaneous special revenue fund youth facility per diem account 22 (YF).
- Notwithstanding any provision of articles 153, 154 and 163 of the 23 24 education law, there shall be an exemption from the professional 25 licensure requirements of such articles, and nothing contained in 26 such articles, or in any other provisions of law related to the 27 licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in 28 29 the employ of a program or service operated, certified, regulated, 30 funded, approved by, or under contract with the office of children 31 and family services, a local governmental unit as such term is 32 defined in article 41 of the mental hygiene law, and/or a local 33 social services district as defined in section 61 of the social 34 services law, and all such entities shall be considered to be 35 approved settings for the receipt of supervised experience for the 36 professions governed by articles 153, 154 and 163 of the education 37 law, and furthermore, no such entity shall be required to apply for 38 nor be required to receive a waiver pursuant to section 6503-a of 39 the education law in order to perform any activities or provide any 40 services (13922) ... 76,160,000 (re. \$24,623,000) 41 Notwithstanding any provision of law to the contrary, the amount 42 appropriated herein shall be available to the office of children and 43 family services for payment of the state share of a county's prior 44 years claim for reimbursement based upon a subsequent review by the 45 office of actual expenditures for care, maintenance and supervision 46 provided to youth in detention, to address any underpayment of state 47 aid to the county for services and expenses for detention in a prior 48 calendar year (14067) ... 9,444,000 (re. \$1,002,000) 49 Notwithstanding any inconsistent provision of law, the amount appro-50 priated herein shall be available under the supervision and treat-51 ment services for juveniles program for 62 percent state reimburse-



DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

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ment to counties and the city of New York for eligible expenditures 1 for the provision and administration of eligible supervision and 2 treatment services for juveniles programs during the period of Octo-3 4 ber 1, 2016 through September 30, 2017 that have been approved by 5 the office of children and family services pursuant to a plan 6 approved by the director of the budget; provided, however, if a 7 municipality is unable to use all of its allocation for such program 8 period within the required time frames, the municipality may apply 9 to the office of children and family services for a waiver to permit 10 the municipality to continue to have the funds available to it for 11 an additional one-year program period for eligible expenditures. Within the amounts appropriated herein, state reimbursement shall be 12 13 limited to the amount of such municipality's distribution. The 14 office of children and family services shall not reimburse any 15 claims unless they are submitted within 12 months of the calendar 16 quarter in which the claimed services were delivered. These funds 17 shall not be used to supplant other state and local funds (14068) 18 ... 8,376,000 (re. \$2,739,000) Notwithstanding section 530 of the executive law or any other law to 19 the contrary, for reimbursement of 49 percent of approved capital 20 21 expenditures for secure juvenile detention. Such reimbursement shall 22 be in the form of depreciation of approved capital costs and inter-23 est on bonds, notes or other indebtedness necessarily undertaken to 24 finance construction costs. Notwithstanding any provision of laws to 25 the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the 26 27 office of children and family services may require that such claims 28 for reimbursement of capital expenditures be submitted to the office 29 electronically in the manner and format required by the office. 30 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, 31 32 upon the advice of the commissioner of the office of children and 33 family services, authorize the interchange of moneys appropriated 34 herein with any other local assistance - general fund appropriation 35 within the office of children and family services (14008) 36 4,600,000 (re. \$2,362,000) 37 For eligible services and expenses of youth development programs as 38 determined by the office of children and family services. Notwith-39 standing any other provision of law to the contrary, a youth devel-40 opment program shall mean a program designed to provide community-41 level services to promote positive youth development but shall not 42 include approved runaway programs or transitional independent living 43 support programs as such terms are defined in section 532-a of the 44 executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a 45 46 youth development program approved by the office of children and 47 family services shall be eligible for one hundred percent state 48 reimbursement of its qualified expenditures, subject to the amount 49 available under this appropriation and exclusive of any federal 50 funds made available therefor, not to exceed the municipality's 51 distribution of state aid for youth development programs. The amount



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appropriated herein for youth development programs shall be distrib-1 2 uted by the office of children and family services to eligible muni-3 cipalities that have a comprehensive plan that has been developed in 4 consultation with the applicable municipal youth bureau and approved 5 by the office of children and family services. The distribution of 6 the amount appropriated herein to eligible municipalities by the 7 office of children and family services shall be based on factors as 8 determined by the office and subject to the approval of the director 9 of budget; such factors shall include the number of youth under the 10 age of twenty-one residing in the municipality as shown by the last 11 published federal census certified in the same manner as provided by 12 section fifty-four of the state finance law and may include, but not 13 be limited to, the percentage of youth living in poverty within the 14 municipality or such other factors as provided for in the regu-15 lations of the office of children and family services. Up to fifteen 16 percent of the youth development funds that a municipality would 17 allocate to an approved local youth bureau pursuant to an approved 18 comprehensive plan may be used for administrative functions 19 performed by such local youth bureau. Notwithstanding any provision 20 of law to the contrary, an approved local youth bureau that is not 21 providing, operating, administering or monitoring youth development 22 programs shall not receive funding under this appropriation. The 23 office shall not reimburse any claims for youth development programs 24 unless they are submitted within twelve months of the calendar quar-25 ter in which the expenditure was made. The office may require that 26 such claims be submitted to the office electronically in the manner 27 and format required by the office. A municipality may enter into 28 contracts to effectuate its youth development program as approved by 29 the office of children and family services. No expenditures shall be 30 made from this appropriation for youth development programs until a 31 plan has been approved by the director of the budget and a certif-32 icate of approval allocating these funds has been issued by the 33 director of the budget.

34 Notwithstanding any provision of articles 153, 154 and 163 of the 35 education law, there shall be an exemption from the professional 36 licensure requirements of such articles, and nothing contained in 37 such articles, or in any other provisions of law related to the 38 licensure requirements of persons licensed under those articles, 39 shall prohibit or limit the activities or services of any person in 40 the employ of a program or service operated, certified, regulated, 41 funded, approved by, or under contract with the office of children 42 and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local 43 44 social services district as defined in section 61 of the social 45 services law, and all such entities shall be considered to be 46 approved settings for the receipt of supervised experience for the 47 professions governed by articles 153, 154 and 163 of the education 48 law, and furthermore, no such entity shall be required to apply for 49 nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any 50 51 services (13925) ... 14,121,700 (re. \$53,000)



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For additional eligible services and expenses of calendar year 2016 of 1 2 youth development programs as determined by the office of children 3 and family services. Notwithstanding any other provision of law to 4 the contrary, a youth development program shall mean a program designed to provide community-level services to promote positive 5 youth development but shall not include approved runaway programs or 6 7 transitional independent living support programs as such terms are 8 defined in section 532-a of the executive law. Each county or a city 9 with a population of one million or more, which shall be known as a 10 municipality, operating a youth development program approved by the 11 office of children and family services shall be eligible for one 12 hundred percent state reimbursement of its qualified expenditures, 13 subject to the amount available under this appropriation and exclu-14 sive of any federal funds made available therefor, not to exceed the 15 municipality's distribution of state aid for youth development 16 programs. The amount appropriated herein for youth development 17 programs shall be distributed by the office of children and family 18 services to eligible municipalities that have a comprehensive plan 19 that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family 20 21 services. The distribution of the amount appropriated herein to 22 eligible municipalities by the office of children and family 23 services shall be based on factors as determined by the office and 24 subject to the approval of the director of budget; such factors 25 shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal 26 27 census certified in the same manner as provided by section fifty-28 four of the state finance law and may include, but not be limited 29 the percentage of youth living in poverty within the municito, 30 pality or such other factors as provided for in the regulations of 31 the office of children and family services. Up to fifteen percent of 32 the youth development funds that a municipality would allocate to an 33 approved local youth bureau pursuant to an approved comprehensive 34 plan may be used for administrative functions performed by such 35 local youth bureau. Notwithstanding any provision of law to the 36 contrary, an approved local youth bureau that is not providing, 37 operating, administering or monitoring youth development programs 38 shall not receive funding under this appropriation. The office shall 39 not reimburse any claims for youth development programs unless they 40 are submitted within twelve months of the calendar quarter in which 41 the expenditure was made. The office may require that such claims be 42 submitted to the office electronically in the manner and format 43 required by the office. A municipality may enter into contracts to 44 effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from 45 46 this appropriation for youth development programs until a plan has 47 been approved by the director of the budget and a certificate of 48 approval allocating these funds has been issued by the director of 49 the budget (15377) ... 1,698,000 (re. \$170,000) 50 For services and expenses provided by local probation departments, for 51 the post-placement care of youth leaving a youth residential facili-



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1 ty and for services and expenses of the office of children and fami-2 ly services related to community-based programs for youth in the 3 care of the office of children and family services which may include 4 but not be limited to multi-systemic therapy, family functional 5 therapy and/or functional therapeutic foster care, and electronic 6 monitoring.

7 Funds appropriated herein shall be made available subject to the 8 approval of an expenditure plan by the director of the budget. 9 Funded programs shall submit information regarding outcome based 10 measures that demonstrate quality of services provided and program 11 effectiveness to the office in a form and manner and at such times 12 as required by the office (14010) ... 311,700 (re. \$98,000) 13 For services and expenses of kinship care programs. Such funds are 14 available pursuant to a plan prepared by the office of children and 15 family services and approved by the director of the budget to 16 continue or expand existing programs with existing contractors that 17 are satisfactorily performing as determined by the office of chil-18 dren and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily 19 20 performing as determined by the office of children and family 21 services and/or award new contracts through a competitive process. 22 Such contracts shall provide for submission of information regarding 23 outcome based measures that demonstrate quality of services provided 24 and program effectiveness to the office in a form and manner and at 25 such times as required by the office (14077) 26 338,750 (re. \$7,000)

27 For additional services and expenses of not-for-profit and voluntary 28 agencies providing support services to the caretaker relative of a 29 minor child when such services are provided to eligible individuals 30 and families. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the 31 32 director of the budget to continue or expand existing programs with 33 existing contractors that are satisfactorily performing as deter-34 mined by the office of children and family services, to award new 35 contracts to continue programs where the existing contractors are 36 not satisfactorily performing as determined by the office of chil-37 dren and family services and/or to award new contracts through a 38 competitive process (13947) ... 1,900,000 (re. \$20,000) 39 For services and expenses related to the home visiting program. Such 40 funds are to be available pursuant to a plan prepared by the office 41 of children and family services and approved by the director of the 42 budget to continue or expand existing programs with existing 43 contractors that are satisfactorily performing as determined by the 44 office of children and family services, to award new contracts to 45 continue programs where the existing contractors are not satisfac-46 torily performing as determined by the office of children and family 47 services and/or to award new contracts through a competitive proc-48 ess. Such contracts shall provide for submission of information 49 regarding outcome based measures that demonstrate quality of 50 services provided and program effectiveness to the office in a form



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and manner and at such times as required by the office (13928) 1 2 23,288,200 (re. \$979,000) 3 For services and expenses for supportive housing for young adults aged 4 25 years or younger leaving or having recently left foster care or 5 who had been in foster care for more than a year after their 16th 6 birthday and who are at-risk of street homelessness or sheltered 7 homelessness provided under the joint project between the state and 8 the city of New York, known as the New York New York III supportive 9 housing agreement. No expenditure shall be made until a certificate 10 of allocation has been approved by the director of the budget with 11 copies to be filed with the chairpersons of the senate finance 12 committee and the assembly ways and means committee. The amount 13 appropriated herein may be transferred or otherwise made available 14 to the city of New York administration for children's services for 15 services and expenses related to implementing the project.

- Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2016 and ending March 31, 2017 the commissioner shall apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.
- Notwithstanding any provision of articles 153, 154 and 163 of the 23 24 education law, there shall be an exemption from the professional 25 licensure requirements of such articles, and nothing contained in 26 such articles, or in any other provisions of law related to the 27 licensure requirements of persons licensed under those articles, 28 shall prohibit or limit the activities or services of any person in 29 the employ of a program or service operated, certified, regulated, 30 funded, approved by, or under contract with the office of children 31 and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local 32 33 social services district as defined in section 61 of the social 34 services law, and all such entities shall be considered to be 35 approved settings for the receipt of supervised experience for the 36 professions governed by articles 153, 154 and 163 of the education 37 law, and furthermore, no such entity shall be required to apply for 38 nor be required to receive a waiver pursuant to section 6503-a of 39 the education law in order to perform any activities or provide any 40 services (13929) ... 2,170,000 (re. \$176,000) 41 For additional services and expenses of the Catholic Family Center in 42 Rochester to establish and operate a statewide kinship information and referral network (15212) ... 100,000 (re. \$7,000) 43 For services and expenses of the advantage after school program. Such 44 45 funds are to be available pursuant to a plan prepared by the office 46 of children and family services and approved by the director of the 47 budget to extend or expand current contracts with community based 48 organizations, to award new contracts to continue programs where the 49 existing contractors are not satisfactorily performing as determined 50 by the office of children and family services and/or to award new



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1	contracts through a competitive process to community based organiza-
2	tions (14014) 17,255,300 (re. \$2,364,000)
3	For additional services and expenses of the advantage after school
4	program. Such funds are to be available pursuant to a plan prepared
5	by the office of children and family services and approved by the
6	director of the budget to extend or expand current contracts with
7	community based organizations, to award new contracts to continue
8	programs where the existing contractors are not satisfactorily
9	performing as determined by the office of children and family
10	services and/or to award new contracts through a competitive process
11	to community based organizations (13949)
12	5,000,000 (re. \$99,000)
13	For services and expenses of a public/private partnership pilot
14	program to fund new and expand existing preventive, early childhood
15	development, and other services to at-risk children, youth and fami-
16	lies and such funds shall not be used to supplant other state, local
17	or federal funding. Notwithstanding any other provision of law to
18	the contrary, state funding for the pilot program shall be limited
19	to the amount appropriated herein and shall not constitute more than
20	65 percent of eligible program expenditures, with the remaining 35
21	percent of program expenditures to be supported with private funds.
22	The funds shall be distributed through a competitive process for
23	<i>· · · · · · ·</i>
24	office of children and family services and approved by the director
25	of the budget. Eligible regions are the Capital, Central New York,
26	Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City,
27	North Country, Southern Tier or Western New York regions (13903)
28	3,409,000 (re. \$300,000)
29	For state aid to reimburse 100 percent of social services district
30	expenditures related to the improvement of staff to client ratios in
31	the local district child protective workforce including, but not
32	limited to new hiring to increase the number of caseworkers and to
33	increase the number of supervisory staff in the local district child
34	protective workforce. Each social services district receiving these
35	funds shall certify that the district will not be using these funds
36	to supplant other state and local funds and that the district will
37	not submit claims for reimbursement under this appropriation for the
38	same type and level of funding so certified, and the district shall
39	submit to the office of children and family services information
40	regarding outcome based measures that demonstrate quality of
41	services provided and program effectiveness of such improved staff
42	to client ratios in a form and manner and at such times as required
43	by the office; provided, however, that a district may use these
44	funds for expenditures to continue or expand activities that were
45	funded with last year's appropriation that was enacted for this
46	purpose (14000) 758,000 (re. \$719,000)
47	For services and expenses associated with sexually exploited children
48	and youth up to age 21. Notwithstanding any other provision of law,
49	the state's liability under subdivision 5 of section 447-b of the
50	social services law shall be limited to the amount appropriated
51	herein (14055) 3,000,000 (re. \$951,000)



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1 For services and expenses of the New York State YMCA Foundation 2 (13957) ... 400,000 (re. \$63,000) 3 For services and expenses of Gateway Youth Outreach (13990) 4 95,000 (re. \$14,000) 5 For services and expenses related to the settlement house program. 6 Funded programs shall submit information regarding outcome based 7 measures that demonstrate quality of services provided and program 8 effectiveness to the office in a form and manner and at such times 9 as required by the office (14017) ... 2,450,000 (re. \$5,000) 10 For services and expenses of Young Men's and Young Women's Hebrew 11 Association of Boro Park (13975) ... 25,000 (re. \$9,000) 12 For services and expenses of Cattaraugus Youth Bureau (15211) 13 200,000 (re. \$30,000) 14 For services and expenses of Yeled V'Yelda Early Childhood Center 15 (13904) ... 175,000 (re. \$8,000) 16 For services and expense of CARE for Special Children (15213) 17 86,000 (re. \$43,000) 18 For services and expense of JCCA Healing Center (15216) 19 400,000 (re. \$141,000) 20 For services and expenses of Advocating for Change (15215) 21 30,000 (re. \$18,000) 22 For services and expenses of Hudson Valley Community Services (15218) 23 50,000 (re. \$50,000) 24 For services and expenses of Legal Aid Society of Rockland County 25 (15219) ... 50,000 (re. \$50,000) For services and expenses of Syracuse University Healthy Movement 26 27 Initiative (15222) ... 15,000 (re. \$4,000) 28 For services and expenses of Riverdale Neighborhood House (15225) 29 100,000 (re. \$16,000) 30 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 31 section 1, of the laws of 2018: 32 For services and expenses of Blue Card, Inc. (15012) 33 75,000 (re. \$75,000) 34 For services and expenses of Selfhelp Community Services, Inc. 35 <u>(15013)</u> ... 50,000 (re. \$50,000) 36 For services and expenses of Jewish Family Service of Buffalo and Erie 37 County (15014) ... 25,000 (re. \$25,000) 38 For services and expenses of United Jewish Organizations of Williams-39 burg, Inc. (15015) ... 50,000 (re. \$50,000) By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 40 41 section 1, of the laws of 2017: For suballocation to the division of criminal justice services for 42 43 services and expenses of the center for Elder Law and Justice for 44 the prevention of elder abuse (13905) ... 200,000 ... (re. \$100,000) 45 For services and expenses of the community reinvestment program, pursuant to the following sub-schedule (13982) 46 47 700,000 (re. \$40,000) 48 sub-schedule



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1	Hillside Children's Center for	
2	the Reinvesting in Youth	
3	Program	244,000
4	Berkshire Farm Center and	
5	Services for Youth for the	
6	Families Together Program	213,000
7	Hope for Youth for the Suffolk	
8	County Community Reinvest-	
9	ment Program	243,000

10 By chapter 53, section 1, of the laws of 2015:

11 Notwithstanding any other provision of law, the amount appropriated 12 herein shall be available to reimburse for 98 percent of 65 percent 13 of eligible social services district expenditures that are claimed 14 by March 31, 2016 for those community preventive services provided 15 from October 1, 2014 through September 30, 2015 at a cost that does 16 not exceed the cost that was in effect on October 1, 2008 and that a 17 social services district can demonstrate had been approved by the 18 office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to 19 20 provide state reimbursement for 98 percent of 65 percent of such 21 costs, reimbursement shall be made proportionally to each district 22 based on the percentage of their total eligible claims to the amount 23 appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 24 percent of 65 percent of the eligible social services district 25 26 expenditures, the office may, to the extent funds are available, 27 provide reimbursement for 98 percent of 65 percent of eligible 28 social services district expenditures for new community preventive 29 services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking 30 31 federal and/or state reimbursement for community preventive services 32 provided on or after October 1, 2014 must submit claims that sepa-33 rately identify the costs of such services in a form and manner and 34 at such times as are required by the department of family assistance 35 and that information regarding outcome based measures that demon-36 strate quality of services provided and program effectiveness be 37 submitted to the office of children and family services in a form 38 and manner and at such times as required by the office. Of the 39 amount appropriated herein, up to \$1 million may be used to provide 40 additional funding to an eligible program or programs with evalu-41 ation results that show program effectiveness and demonstrate 42 private monetary support as determined by the office of children and 43 family services and approved by the director of the budget (13999) 44 ... 12,124,750 (re. \$2,033,000) 45 Notwithstanding any other provision of law, for suballocation to the 46 office of mental health and subsequently for suballocation from the 47 office of mental health to the department of health for 94 percent 48 of 65 percent of the nonfederal share of medical assistance payments 49 for home and community based waiver services provided in accordance 50 with subdivision 9 of section 366 of the social services law as



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authorized by selected social services districts which choose to use 1 2 preventive services funds to support such costs and to authorize the 3 office of temporary and disability assistance to intercept funds 4 otherwise due to the districts to provide the 38.9 percent local 5 share of such preventive services expenditures. 6 Notwithstanding any inconsistent provision of law, including section 1 7 of part C of chapter 57 of the laws of 2006, as amended by section 1 8 of part I of chapter 60 of the laws of 2014, for the period commenc-9 ing on April 1, 2015 and ending March 31, 2016 the commissioner 10 shall not apply any cost of living adjustment for the purpose of 11 establishing rates of payments, contracts or any other form of reimbursement (14001) ... 6,201,000 (re. \$3,066,000) 12 13 For services and expenses of the office of children and family 14 services and local social services districts for activities neces-15 sary to comply with certain provisions of the adoption and safe 16 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 17 and chapter 668 of the laws of 2006 requiring criminal record checks 18 for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available 19 20 in accordance with a plan to be developed by the commissioner of the 21 office of children and family services and approved by the director 22 of the budget. Funds appropriated herein shall be available for 94 23 percent of 98 percent of one-half of the non-federal share of the 24 national and state fees for fingerprinting foster care parents, 25 prospective adoptive parents, and other adult household members. 26 Notwithstanding any inconsistent provision of law, and pursuant to 27 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 28 local social services districts shall reimburse the commissioner of 29 the office of children and family services for an amount equal to 30 53.94 percent of the non-federal share of the cost of obtaining 31 state and national fingerprint records. Notwithstanding any incon-32 sistent provision of law, and pursuant to chapter 7 of the laws of 33 1999 and chapter 668 of the laws of 2006, the commissioner of the 34 office of children and family services shall, on behalf of local 35 social services districts, make payments to the division of criminal 36 justice services for processing of state and national criminal 37 record checks and any other related costs. The commissioner shall 38 ensure expenditures made pursuant to this provision reflect appro-39 priate federal and local shares. The commissioner of the office of 40 children and family services shall request that the commissioner of 41 the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an 42 amount equal to 53.94 percent of the nonfederal share of such 43 44 payments provided that such reimbursement in payments reflects actu-45 al expenditures made on behalf of each local social services 46 district to capture the local share of such costs.

47 Notwithstanding any inconsistent provision of the social services law 48 or the state finance law, the commissioner shall, on a quarterly 49 basis, request that the commissioner of the office of temporary and 50 disability assistance reimburse the commissioner of the office of 51 children and family services in an amount equal to 53.94 percent of



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the non-federal share of such fees to capture the local share of 1 such fees. Such reimbursement shall occur on or before the one 2 3 hundred and twentieth day following the close of the preceding quar-4 ter and shall be charged among districts based on the number of 5 children currently placed in foster care in each local social services district provided that this methodology is revised quarter-6 7 ly to reflect most current available data. Amounts appropriated 8 herein may, subject to the director of the budget, be interchanged 9 or transferred with any other appropriation of the office of chil-10 dren and family services or the office of temporary and disability 11 assistance as necessary to reimburse the state share of local social 12 services district costs appropriated herein (14002) 13 1,857,000 (re. \$568,000) 14 For services and expenses of certain child fatality review teams 15 approved by the office of children and family services for the 16 purposes of investigating and/or reviewing the death of children 17 (14004) ... 829,100 (re. \$829,100) 18 For services and expenses of certain local or regional multidiscipli-19 nary child abuse investigation teams approved by the office of chil-20 dren and family services for the purpose of investigating reports of 21 suspected child abuse or maltreatment and for new and established 22 child advocacy centers (14005) ... 5,229,900 (re. \$1,309,000) 23 For additional services and expenses of child advocacy centers. This 24 funding is to be distributed to newly established child advocacy 25 centers and existing child advocacy centers weighted on a three year 26 average of client volume (13932) ... 2,570,000 (re. \$92,000) 27 The money hereby appropriated is to be available for payment of state 28 aid heretofore accrued or hereafter to accrue to municipalities. 29 Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disal-30 31 lowances, refunds, reimbursements, and credits. 32 Notwithstanding any inconsistent provision of law, the amount herein 33 appropriated may be transferred to any other appropriation within 34 the office of children and family services and/or the office of 35 temporary and disability assistance and/or suballocated to the 36 office of temporary and disability assistance for the purpose of 37 paying local social services districts' costs of the above program 38 and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts 39 40 appropriated within the office of children and family services 41 general fund - local assistance account with the approval of the 42 director of the budget who shall file such approval with the depart-43 ment of audit and control and copies thereof with the chairman of 44 the senate finance committee and the chairman of the assembly ways 45 and means committee. 46 Notwithstanding any inconsistent provision of law, in lieu of payments 47 authorized by the social services law, or payments of federal funds 48 otherwise due to the local social services districts for programs 49 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the 50



state commissioner or the state commissioner of health as due from

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local social services districts each month as their share of 1 2 payments made pursuant to section 367-b of the social services law 3 may be set aside by the state comptroller in an interest-bearing 4 account with such interest accruing to the credit of the locality in 5 order to ensure the orderly and prompt payment of providers under 6 section 367-b of the social services law pursuant to an estimate 7 provided by the commissioner of health of each local social services 8 district's share of payments made pursuant to section 367-b of the 9 social services law.

10 Notwithstanding section 398-a of the social services law or any other 11 law to the contrary, the amount appropriated herein, or such other 12 amount as may be approved by the director of the budget, shall be 13 available for 94 percent of 98 percent of 50 percent reimbursement 14 after deducting any federal funds available therefor to social 15 services districts for amounts attributable to dormitory authority 16 billings or approved refinancing of such billings which result in 17 local social services districts' claims in excess of a local 18 district's foster care block grant allocation. In addition, subject 19 to the approval of the director of the budget, a portion of funds 20 appropriated herein, or such other amount as may be approved by the 21 director of the budget, shall be available for reimbursement related 22 to payments made by a social services district to foster care 23 providers subject to the provisions of section 410-i of the social 24 services law for expenses directly related to projects funded 25 through the housing finance agency for those foster care providers 26 which also received revised or supplemental rates from the applica-27 ble regulating agency to accommodate the housing finance agency 28 payments or the refinancing of previously approved dormitory author-29 ity payments.

30 Notwithstanding section 398-a of the social services law or any other 31 law to the contrary, such reimbursement shall be available for 94 32 percent of 98 percent of 50 percent of social services district 33 costs, after deducting federal funds available therefor, for those 34 social services districts' claims in excess of a social services 35 district's foster care block grant allocation for those amounts 36 exclusively attributable to the previously approved revised or 37 supplemental rates. In addition, subject to the approval of the 38 director of the budget, a portion of funds appropriated herein may 39 also be used for payments to the dormitory authority of the state of 40 New York for advisory services including, but not limited to, site 41 visits and review of applications, building plans and cost estimates 42 for voluntary agency programs for which the office of children and 43 family services establishes maximum state aid rates and for capital 44 projects for residential institutions for children seeking financing 45 under paragraph b of subdivision 40 of section 1680 of the public 46 authorities law, as amended by chapter 508 of the laws of 2006 47 (13921) ... 6,620,000 (re. \$4,243,000) 48 For eligible services and expenses provided during state fiscal year 49 2015-16 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. 50 51 Funds appropriated herein shall be made available for eligible



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services provided consistent with plans that cover juvenile delin-1 quents in non-secure and limited secure settings submitted by a city 2 3 with a population in excess of one million and approved by the 4 office of children and family services and the director of the budg-5 The office of children and family services shall not reimburse et. 6 any claims for expenditures for residential services unless they are 7 submitted in final within twenty two months of the calendar quarter 8 in which the claimed service or services were delivered and shall 9 not reimburse any claims that were or will be transferred from this 10 appropriation to the foster care block grant appropriation or the 11 child welfare services appropriation (13927) 12 41,400,000 (re. \$20,284,000) 13 For payment of state aid for services and expenses for programs pursu-14 ant to section 530 of the executive law for secure and nonsecure 15 detention services provided from January 1, 2015 to December 31, 16 2015; provided, however, notwithstanding the provisions of any other 17 law to the contrary, the liability of the state and the amount to be 18 distributed or otherwise expended by the state pursuant to section 19 530 of the executive law shall be determined by first calculating 20 the amount of the expenditure or other liability pursuant to such 21 law after taking into consideration any other limitations on the 22 amount of such expenditure or liability set forth in the state budg-23 et for such year, and then reducing the amount so calculated by two 24 percent of such amount. Within the amounts appropriated herein, 25 state reimbursement shall be limited to the amount of the munici-26 pality's distribution. Notwithstanding any other provision of law, 27 allocations shall be based on a plan developed by the office of 28 children and family services and approved by the director of the 29 budget and shall be based, in part, on each municipality's history 30 of detention utilization, youth population and other factors as 31 determined by the office. Any portion of a municipality's distrib-32 ution not claimed by the municipality for reimbursement of detention 33 expenditures made during the period January 1, 2015 through December 34 31, 2015 may be claimed by such municipality to reimburse 62 percent 35 of expenditures during such period for supervision and treatment 36 services for juveniles programs not otherwise reimbursable pursuant 37 to chapter 58 of the laws of 2011. Notwithstanding any provision of 38 law to the contrary, the amount appropriated herein may provide for 39 reimbursement of up to 100 percent of the cost of care, maintenance 40 and supervision for youth whose residence is outside the county 41 providing the services up to the county's distribution; provided 42 that upon such reimbursement from this appropriation, the office of 43 children and family services shall bill, and the home county of such 44 youth shall reimburse the office of children and family services, 45 for 51 percent of the cost of care, maintenance and supervision of 46 such youth.

Notwithstanding any law to the contrary, the office of children and
family services may require that such claims and data on detention
use be submitted to the office electronically in the manner and
format required by the office.



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Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds noncompliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

7 Notwithstanding section 51 of the state finance law and any other 8 provision of law to the contrary, the director of the budget may, 9 upon the advice of the commissioner of the office of children and 10 family services, authorize the transfer or interchange of moneys 11 appropriated herein with any other local assistance - general fund 12 appropriation within the office of children and family services 13 except where transfer or interchange of appropriation is prohibited 14 or otherwise restricted by law.

15 Notwithstanding any other provision of law, if a social services 16 district fails to provide reimbursement to the office of children 17 and family services pursuant to section 529 of the executive law 18 within 60 days of receiving a bill for services under such section, 19 or by the date certain set by such office for providing reimburse-20 ment, whichever is later, the offices of the department of family 21 assistance are authorized to exercise the state's set-off rights by 22 withholding any amounts due and owing to such district under this 23 appropriation, up to such amounts due and owing to the state under 24 section 529 of the executive law and transferring such funds to the 25 miscellaneous special revenue fund youth facility per diem account 26 (YF) (13922) ... 76,160,000 (re. \$12,039,000) Notwithstanding any provision of law to the contrary, 27 the amount 28 appropriated herein shall be available to the office of children and 29 family services for payment of the state share of a county's prior 30 years claim for reimbursement based upon a subsequent review by the 31 office of actual expenditures for care, maintenance and supervision 32 provided to youth in detention, to address any underpayment of state 33 aid to the county for services and expenses for detention in a prior 34 calendar year (14067) ... 12,344,000 (re. \$9,526,000) 35 For services and expenses provided by local probation departments, for 36 the post-placement care of youth leaving a youth residential facili-37 ty and for services and expenses of the office of children and fami-38 ly services related to community-based programs for youth in the 39 care of the office of children and family services which may include 40 but not be limited to multi-systemic therapy, family functional 41 therapy and/or functional therapeutic foster care, and electronic 42 monitoring.

Funds appropriated herein shall be made available subject to the 43 approval of an expenditure plan by the director of the budget. 44 Funded programs shall submit information regarding outcome based 45 46 measures that demonstrate quality of services provided and program 47 effectiveness to the office in a form and manner and at such times 48 as required by the office (14010) ... 311,700 (re. \$311,700) 49 For services and expenses related to the home visiting program. Such 50 funds are to be available pursuant to a plan prepared by the office 51 of children and family services and approved by the director of the



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budget to continue or expand existing programs with existing 1 contractors that are satisfactorily performing as determined by the 2 3 office of children and family services, to award new contracts to 4 continue programs where the existing contractors are not satisfac-5 torily performing as determined by the office of children and family 6 services and/or to award new contracts through a competitive proc-7 ess. Such contracts shall provide for submission of information 8 regarding outcome based measures that demonstrate quality of 9 services provided and program effectiveness to the office in a form 10 and manner and at such times as required by the office (13928) 11 23,288,200 (re. \$8,238,000) 12 For services and expenses for supportive housing for young adults aged 13 25 years or younger leaving or having recently left foster care or 14 who had been in foster care for more than a year after their 16th 15 birthday and who are at-risk of street homelessness or sheltered 16 homelessness provided under the joint project between the state and 17 the city of New York, known as the New York New York III supportive 18 housing agreement. No expenditure shall be made until a certificate 19 of allocation has been approved by the director of the budget with 20 copies to be filed with the chairpersons of the senate finance 21 committee and the assembly ways and means committee. The amount 22 appropriated herein may be transferred or otherwise made available 23 to the city of New York administration for children's services for 24 services and expenses related to implementing the project. 25 Notwithstanding any inconsistent provision of law, including section 1 26 of part C of chapter 57 of the laws of 2006, as amended by section 1 27 of part I of chapter 60 of the laws of 2014, for the period commenc-28 ing on April 1, 2015 and ending March 31, 2016 the commissioner 29 shall not apply any cost of living adjustment for the purpose of 30 establishing rates of payments, contracts or any other form of reimbursement (13929) ... 2,166,000 (re. \$1,196,000) 31 32 For services and expenses of the advantage after school program. Such 33 funds are to be available pursuant to a plan prepared by the office 34 of children and family services and approved by the director of the 35 budget to extend or expand current contracts with community based 36 organizations, to award new contracts to continue programs where the 37 existing contractors are not satisfactorily performing as determined 38 by the office of children and family services and/or to award new 39 contracts through a competitive process to community based organiza-40 tions (14014) ... 17,255,300 (re. \$4,629,000) 41 For additional services and expenses of the advantage after school 42 program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the 43 44 director of the budget to extend or expand current contracts with 45 community based organizations, to award new contracts to continue 46 programs where the existing contractors are not satisfactorily 47 performing as determined by the office of children and family services and/or to award new contracts through a competitive process 48 49 to community based organizations (13949) 50 2,000,000 (re. \$68,000)



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For services and expenses of a public/private partnership pilot 1 2 program to fund new and expand existing preventive, early childhood 3 development, and other services to at-risk children, youth and fami-4 lies and such funds shall not be used to supplant other state, local 5 or federal funding. Notwithstanding any other provision of law to 6 the contrary, state funding for the pilot program shall be limited 7 to the amount appropriated herein and shall not constitute more than 8 65 percent of eligible program expenditures, with the remaining 35 9 percent of program expenditures to be supported with private funds. 10 The funds shall be distributed through a competitive process for 11 services in an eligible region pursuant to a plan prepared by the 12 office of children and family services and approved by the director 13 of the budget. Eligible regions are the Capital, Central New York, 14 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 15 North Country, Southern Tier or Western New York regions (13903) ... 16 3,409,000 (re. \$60,000) For services and expenses related to the settlement house program. 17 Funded programs shall submit information regarding outcome based 18 19 measures that demonstrate quality of services provided and program 20 effectiveness to the office in a form and manner and at such times 21 as required by the office (14017) ... 2,450,000 (re. \$63,000) 22 For services and expenses of the community reinvestment program 23 (13982) ... 1,750,000 (re. \$1,230,000) 24 For services and expenses of the center for alternative sentencing and 25 employment services (CASES) (13981) ... 200,000 (re. \$87,000) 26 For services and expenses of the Community Action Organization of Erie 27 County (13908) ... 250,000 (re. \$4,000) 28 For services and expenses of Wyandanch Family Life Center (13951) 29 50,000 (re. \$50,000) 30 For services and expenses of HASC Center (13972) 31 175,000 (re. \$175,000) 32 For services and expenses of the Greater Whitestone Taxpayers Communi-33 ty Center (13976) ... 100,000 (re. \$60,000) 34 For services and expenses of the YMCA of Greater New York (13977) 35 200,000 (re. \$26,000) 36 For services and expenses of Gateway Youth Outreach (13990) 37 100,000 (re. \$35,000) 38 For services and expenses of Kids of Courage (13993) 39 25,000 (re. \$25,000) 40 For services and expenses of Family and Children's Association (15207) 41 ... 100,000 (re. \$100,000) By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 42 43 section 1, of the laws of 2016: 44 For services and expenses of the New York State YMCA Foundation 45 (13957) ... 500,000 (re. \$10,000) 46 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 47 section 1, of the laws of 2017: Notwithstanding section 530 of the executive law or any other law to 48 the contrary, for reimbursement of 49 percent of approved capital 49



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expenditures for secure juvenile detention. Such reimbursement shall 1 2 be in the form of depreciation of approved capital costs and inter-3 est on bonds, notes or other indebtedness necessarily undertaken to 4 finance construction costs. Notwithstanding any provision of laws to 5 the contrary, funding for such costs shall be limited to the amount 6 appropriated herein. Notwithstanding any law to the contrary, the 7 office of children and family services may require that such claims 8 for reimbursement of capital expenditures be submitted to the office 9 electronically in the manner and format required by the office.

17 By chapter 53, section 1, of the laws of 2014:

Notwithstanding any other provision of law, the amount appropriated 18 19 herein shall be available to reimburse for 98 percent of 65 percent 20 of eligible social services district expenditures that are claimed 21 by March 31, 2015 for those community preventive services provided 22 from October 1, 2013 through September 30, 2014 at a cost that does 23 not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the 24 25 office of children and family services on or before October 1, 2008; 26 provided, however, that should insufficient funds be available to 27 provide state reimbursement for 98 percent of 65 percent of such 28 costs, reimbursement shall be made proportionally to each district 29 based on the percentage of their total eligible claims to the amount 30 appropriated; and, provided further, however, that if the amount 31 appropriated exceeds the amount of funds necessary to reimburse 98 32 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, 33 34 provide reimbursement for 98 percent of 65 percent of eligible 35 social services district expenditures for new community preventive 36 services programs approved by the office and only up to the amounts 37 approved by the office. A local social services district seeking 38 federal and/or state reimbursement for community preventive services 39 provided on or after October 1, 2013 must submit claims that sepa-40 rately identify the costs of such services in a form and manner and 41 at such times as are required by the department of family assistance 42 and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be 43 44 submitted to the office of children and family services in a form 45 and manner and at such times as required by the office. Of the 46 amount appropriated herein, up to \$1 million may be used to provide 47 additional funding to an eligible program or programs with evalu-48 ation results that show program effectiveness and demonstrate 49 private monetary support as determined by the office of children and



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family services and approved by the director of the budget (13999) 1 2 ... 12,124,750 (re. \$1,695,000) 3 For services and expenses of the office of children and family services and local social services districts for activities neces-4 5 sary to comply with certain provisions of the adoption and safe 6 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 7 and chapter 668 of the laws of 2006 requiring criminal record checks 8 for foster care parents, prospective adoptive parents, and adult 9 household members. Funds appropriated herein shall be made available 10 in accordance with a plan to be developed by the commissioner of the 11 office of children and family services and approved by the director 12 of the budget. Funds appropriated herein shall be available for 94 13 percent of 98 percent of one-half of the non-federal share of the 14 national and state fees for fingerprinting foster care parents, 15 prospective adoptive parents, and other adult household members. 16 Notwithstanding any inconsistent provision of law, and pursuant to 17 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 18 local social services districts shall reimburse the commissioner of 19 the office of children and family services for an amount equal to 20 53.94 percent of the non-federal share of the cost of obtaining 21 state and national fingerprint records. Notwithstanding any incon-22 sistent provision of law, and pursuant to chapter 7 of the laws of 23 1999 and chapter 668 of the laws of 2006, the commissioner of the 24 office of children and family services shall, on behalf of local 25 social services districts, make payments to the division of criminal 26 justice services for processing of state and national criminal 27 record checks and any other related costs. The commissioner shall 28 ensure expenditures made pursuant to this provision reflect appro-29 priate federal and local shares. The commissioner of the office of 30 children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the 31 32 commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such 33 34 payments provided that such reimbursement in payments reflects actu-35 al expenditures made on behalf of each local social services 36 district to capture the local share of such costs. 37 Notwithstanding any inconsistent provision of the social services law 38 or the state finance law, the commissioner shall, on a quarterly 39 basis, request that the commissioner of the office of temporary and

40 disability assistance reimburse the commissioner of the office of 41 children and family services in an amount equal to 53.94 percent of 42 the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one-43 44 hundred and twentieth day following the close of the preceding quar-45 ter and shall be charged among districts based on the number of 46 children currently placed in foster care in each local social 47 services district provided that this methodology is revised quarter-48 ly to reflect most current available data. Amounts appropriated 49 herein may, subject to the director of the budget, be interchanged 50 or transferred with any other appropriation of the office of chil-51 dren and family services or the office of temporary and disability



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assistance as necessary to reimburse the state share of local social 1 services district costs appropriated herein (14002) 2 1,857,000 (re. \$1,425,000) 3 4 For services and expenses of certain child fatality review teams approved by the office of children and family services for the 5 purposes of investigating and/or reviewing the death of children 6 7 (14004) ... 829,100 (re. \$325,000) 8 For services and expenses of certain local or regional multidiscipli-9 nary child abuse investigation teams approved by the office of chil-10 dren and family services for the purpose of investigating reports of 11 suspected child abuse or maltreatment and for new and established 12 child advocacy centers (14005) ... 5,229,900 (re. \$94,000) 13 For additional services and expenses of child advocacy centers. This 14 funding is to be distributed to newly established child advocacy 15 centers and existing child advocacy centers weighted on a three year 16 average of client volume (13932) ... 2,570,000 (re. \$78,000) 17 The money hereby appropriated is to be available for payment of state 18 aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money 19 hereby appropriated shall be available to the office net of disal-20 21 lowances, refunds, reimbursements, and credits. 22 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within 23

24 the office of children and family services and/or the office of 25 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 26 27 paying local social services districts' costs of the above program 28 and may be increased or decreased by interchange with any other 29 appropriation or with any other item or items within the amounts 30 appropriated within the office of children and family services general fund - local assistance account with the approval of the 31 32 director of the budget who shall file such approval with the depart-33 ment of audit and control and copies thereof with the chairman of 34 the senate finance committee and the chairman of the assembly ways 35 and means committee.

36 Notwithstanding any inconsistent provision of law, in lieu of payments 37 authorized by the social services law, or payments of federal funds 38 otherwise due to the local social services districts for programs 39 provided under the federal social security act or the federal food 40 stamp act, funds herein appropriated, in amounts certified by the 41 state commissioner or the state commissioner of health as due from local social services districts each month as their share of 42 43 payments made pursuant to section 367-b of the social services law 44 may be set aside by the state comptroller in an interest-bearing 45 account with such interest accruing to the credit of the locality in 46 order to ensure the orderly and prompt payment of providers under 47 section 367-b of the social services law pursuant to an estimate 48 provided by the commissioner of health of each local social services 49 district's share of payments made pursuant to section 367-b of the 50 social services law.



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1 Notwithstanding section 398-a of the social services law or any other 2 law to the contrary, the amount appropriated herein, or such other 3 amount as may be approved by the director of the budget, shall be 4 available for 94 percent of 98 percent of 50 percent reimbursement 5 after deducting any federal funds available therefor to social 6 services districts for amounts attributable to dormitory authority 7 billings or approved refinancing of such billings which result in 8 local social services districts' claims in excess of a local 9 district's foster care block grant allocation. In addition, subject 10 to the approval of the director of the budget, a portion of funds 11 appropriated herein, or such other amount as may be approved by the 12 director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care 13 14 providers subject to the provisions of section 410-i of the social 15 services law for expenses directly related to projects funded 16 through the housing finance agency for those foster care providers 17 which also received revised or supplemental rates from the applica-18 ble regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory author-19 20 ity payments.

21 Notwithstanding section 398-a of the social services law or any other 22 law to the contrary, such reimbursement shall be available for 94 23 percent of 98 percent of 50 percent of social services district 24 costs, after deducting federal funds available therefor, for those 25 social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts 26 27 exclusively attributable to the previously approved revised or 28 supplemental rates. In addition, subject to the approval of the 29 director of the budget, a portion of funds appropriated herein may 30 also be used for payments to the dormitory authority of the state of 31 New York for advisory services including, but not limited to, site 32 visits and review of applications, building plans and cost estimates 33 for voluntary agency programs for which the office of children and 34 family services establishes maximum state aid rates and for capital 35 projects for residential institutions for children seeking financing 36 under paragraph b of subdivision 40 of section 1680 of the public 37 authorities law, as amended by chapter 508 of the laws of 2006 38 (13921) ... 6,620,000 (re. \$4,268,000) Notwithstanding any provision of law to the contrary, 39 the amount 40 appropriated herein shall be available to the office of children and 41 family services for payment of the state share of a county's prior 42 years claim for reimbursement based upon a subsequent review by the 43 office of actual expenditures for care, maintenance and supervision 44 provided to youth in detention, to address any underpayment of state 45 aid to the county for services and expenses for detention in a prior 46 calendar year (14067) ... 12,344,000 (re. \$2,102,000) 47 Notwithstanding any inconsistent provision of law, the amount appro-48 priated herein shall be available under the supervision and treat-49 ment services for juveniles program for 62 percent state reimburse-50 ment to counties and the city of New York for eligible expenditures 51 for the provision and administration of eligible supervision and



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treatment services for juveniles programs during the period of April 1 2 1, 2014 through March 31, 2015 that have been approved by the office 3 of children and family services pursuant to a plan approved by the 4 director of the budget; provided, however, if a municipality is 5 unable to use or claim all of its allocation for such program period 6 within the required time frames, the municipality may apply to the 7 office of children and family services for a waiver to permit the 8 municipality to continue to have the funds available to it for an 9 additional one-year program period upon a showing and certification 10 by the municipality that such funds will be used only to reimburse 11 the municipality for eligible expenditures for eligible services 12 provided during the period of April 1, 2014 through March 31, 2015 13 for which the municipality was unable to claim within the required 14 timeframes and for non-recurring eligible services or expenses that 15 will occur during the period April 1, 2015 through March 31, 2016. 16 Any funds that are remaining after all such waivers have been 17 approved may be used to provide additional reimbursement to those 18 counties that chose to transfer funds from their detention block 19 grants into their supervision and treatment services for juveniles programs for the April 1, 2014 through March 31, 2015 program period 20 21 proportionately to the amount each such district transferred.

22 Notwithstanding paragraph (a) of subdivision 1 of section 529-b of the 23 executive law or any other law to contrary, a municipality that was 24 eligible for a minimum funding allocation under the supervision and 25 treatment services for juveniles program for state fiscal year 26 2013-14 but did not submit an application for such funds may apply 27 to the office of children and family services for a waiver of the 28 local share requirement for the program funds for state fiscal year 29 2014-15 upon a showing that the municipality has fiscal issues that 30 significantly impact its ability to provide the required local share 31 and that providing the program funds to the municipality without a 32 local share will enable the municipality to implement services 33 designed to decrease the use of detention or residential care for 34 such youth.

35 Within the amounts appropriated herein, state reimbursement shall be 36 limited to the amount of such municipality's distribution. The 37 office of children and family services shall not reimburse any 38 claims unless they are submitted within 12 months of the calendar 39 quarter in which the claimed services were delivered. These funds 40 shall not be used to supplant other state and local funds (14068) 41 ... 8,376,000 (re. \$2,936,000) Notwithstanding section 530 of the executive law or any other law to 42 43 the contrary, for reimbursement of 49 percent of approved capital 44 expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and inter-45 46 est on bonds, notes or other indebtedness necessarily undertaken to 47 finance construction costs. Notwithstanding any provision of laws to 48 the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the 49 50 office of children and family services may require that such claims 51 for reimbursement of capital expenditures be submitted to the office



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1 electronically in the manner and format required by the office. 2 Notwithstanding section 51 of the state finance law and any other 3 provision of law to the contrary, the director of the budget may, 4 upon the advice of the commissioner of the office of children and 5 family services, authorize the interchange of moneys appropriated 6 herein with any other local assistance - general fund appropriation 7 within the office of children and family services (14008) 8 4,606,000 (re. \$2,168,000) 9 For eligible services and expenses of youth development programs as 10 determined by the office of children and family services. Notwith-11 standing any other provision of law to the contrary, a youth devel-12 opment program shall mean a program designed to provide community-13 level services to promote positive youth development but shall not 14 include approved runaway programs or transitional independent living 15 support programs as such terms are defined in section 532-a of the 16 executive law. Each county or a city with a population of one 17 million or more, which shall be known as a municipality, operating a 18 youth development program approved by the office of children and family services shall be eligible for one hundred percent state 19 20 reimbursement of its qualified expenditures, subject to the amount 21 available under this appropriation and exclusive of any federal 22 funds made available therefor, not to exceed the municipality's 23 distribution of state aid for youth development programs. The amount 24 appropriated herein for youth development programs shall be distrib-25 uted by the office of children and family services to eligible muni-26 cipalities that have a comprehensive plan that has been developed in 27 consultation with the applicable municipal youth bureau and approved 28 by the office of children and family services. The distribution of 29 the amount appropriated herein to eligible municipalities by the 30 office of children and family services shall be based on factors as 31 determined by the office and subject to the approval of the director 32 of budget; such factors shall include the number of youth under the 33 age of twenty-one residing in the municipality as shown by the last 34 published federal census certified in the same manner as provided by 35 section fifty-four of the state finance law and may include, but not 36 be limited to, the percentage of youth living in poverty within the 37 municipality or such other factors as provided for in the regu-38 lations of the office of children and family services. Up to fifteen 39 percent of the youth development funds that a municipality would 40 allocate to an approved local youth bureau pursuant to an approved 41 comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision 42 43 of law to the contrary, an approved local youth bureau that is not 44 providing, operating, administering or monitoring youth development 45 programs shall not receive funding under this appropriation. The 46 office shall not reimburse any claims for youth development programs 47 unless they are submitted within twelve months of the calendar quar-48 ter in which the expenditure was made. The office may require that 49 such claims be submitted to the office electronically in the manner 50 and format required by the office. A municipality may enter into 51 contracts to effectuate its youth development program as approved by



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the office of children and family services. No expenditures shall be 1 2 made from this appropriation for youth development programs until a 3 plan has been approved by the director of the budget and a certif-4 icate of approval allocating these funds has been issued by the 5 director of the budget (13925) ... 14,121,700 (re. \$17,000) 6 For additional eligible services and expenses of calendar year 2014 of 7 youth development programs as determined by the office of children 8 and family services. Notwithstanding any other provision of law to 9 the contrary, a youth development program shall mean a program 10 designed to provide community-level services to promote positive 11 youth development but shall not include approved runaway programs or 12 transitional independent living support programs as such terms are 13 defined in section 532-a of the executive law. Each county or a city 14 with a population of one million or more, which shall be known as a 15 municipality, operating a youth development program approved by the 16 office of children and family services shall be eligible for one 17 hundred percent state reimbursement of its gualified expenditures, 18 subject to the amount available under this appropriation and exclu-19 sive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development 20 21 programs. The amount appropriated herein for youth development 22 programs shall be distributed by the office of children and family 23 services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable munici-24 25 pal youth bureau and approved by the office of children and family 26 services. The distribution of the amount appropriated herein to 27 eligible municipalities by the office of children and family 28 services shall be based on factors as determined by the office and 29 subject to the approval of the director of budget; such factors 30 shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal 31 32 census certified in the same manner as provided by section fifty-33 four of the state finance law and may include, but not be limited 34 to, the percentage of youth living in poverty within the munici-35 pality or such other factors as provided for in the regulations of 36 the office of children and family services. Up to fifteen percent of 37 the youth development funds that a municipality would allocate to an 38 approved local youth bureau pursuant to an approved comprehensive 39 plan may be used for administrative functions performed by such 40 local youth bureau. Notwithstanding any provision of law to the 41 contrary, an approved local youth bureau that is not providing, 42 operating, administering or monitoring youth development programs 43 shall not receive funding under this appropriation. The office shall 44 not reimburse any claims for youth development programs unless they 45 are submitted within twelve months of the calendar quarter in which 46 the expenditure was made. The office may require that such claims be 47 submitted to the office electronically in the manner and format 48 required by the office. A municipality may enter into contracts to 49 effectuate its youth development program as approved by the office children and family services. No expenditures shall be made from 50 of 51 this appropriation for youth development programs until a plan has



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been approved by the director of the budget and a certificate of 1 approval allocating these funds has been issued by the director of 2 3 the budget (15377) ... 1,285,600 (re. \$1,285,600) 4 For services and expenses provided by local probation departments, for 5 the post-placement care of youth leaving a youth residential facili-6 ty and for services and expenses of the office of children and fami-7 ly services related to community-based programs for youth in the 8 care of the office of children and family services which may include 9 but not be limited to multi-systemic therapy, family functional 10 therapy and/or functional therapeutic foster care, and electronic 11 monitoring. 12 Funds appropriated herein shall be made available subject to the 13 approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based 14 15 measures that demonstrate quality of services provided and program 16 effectiveness to the office in a form and manner and at such times 17 as required by the office (14010) ... 311,700 (re. \$311,700) 18 For services and expenses of kinship care programs. Such funds are 19 available pursuant to a plan prepared by the office of children and 20 family services and approved by the director of the budget to 21 continue or expand existing programs with existing contractors that 22 are satisfactorily performing as determined by the office of chil-23 dren and family services, to award new contracts to continue 24 programs where the existing contractors are not satisfactorily 25 performing as determined by the office of children and family 26 services and/or award new contracts through a competitive process. 27 Such contracts shall provide for submission of information regarding 28 outcome based measures that demonstrate quality of services provided 29 and program effectiveness to the office in a form and manner and at such times as required by the office (14077) 30 31 338,750 (re. \$164,000) 32 For services and expenses related to the home visiting program. Such 33 funds are to be available pursuant to a plan prepared by the office 34 of children and family services and approved by the director of the 35 budget to continue or expand existing programs with existing 36 contractors that are satisfactorily performing as determined by the 37 office of children and family services, to award new contracts to 38 continue programs where the existing contractors are not satisfac-39 torily performing as determined by the office of children and family 40 services and/or to award new contracts through a competitive proc-41 Such contracts shall provide for submission of information ess. 42 regarding outcome based measures that demonstrate quality of 43 services provided and program effectiveness to the office in a form 44 and manner and at such times as required by the office (13928) 45 23,288,200 (re. \$946,000) 46 For services and expenses for supportive housing for young adults aged 47 25 years or younger leaving or having recently left foster care or 48 who had been in foster care for more than a year after their 16th 49 birthday and who are at-risk of street homelessness or sheltered 50 homelessness provided under the joint project between the state and 51 the city of New York, known as the New York New York III supportive



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housing agreement. No expenditure shall be made until a certificate 1 2 of allocation has been approved by the director of the budget with 3 copies to be filed with the chairpersons of the senate finance 4 committee and the assembly ways and means committee. The amount 5 appropriated herein may be transferred or otherwise made available 6 to the city of New York administration for children's services for 7 services and expenses related to implementing the project. 8 Notwithstanding any inconsistent provision of law, including section 1 9 of part C of chapter 57 of the laws of 2006, as amended by section 1 10 of part N of chapter 56 of the laws of 2013, for the period commenc-11 ing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of 12 13 establishing rates of payments, contracts or any other form of 14 reimbursement (13929) ... 2,137,000 (re. \$525,000) 15 For services and expenses of the advantage after school program. Such 16 funds are to be available pursuant to a plan prepared by the office 17 of children and family services and approved by the director of the 18 budget to extend or expand current contracts with community based 19 organizations, to award new contracts to continue programs where the 20 existing contractors are not satisfactorily performing as determined 21 by the office of children and family services and/or to award new 22 contracts through a competitive process to community based organizations (14014) ... 17,255,300 (re. \$215,000) 23 24 For services and expenses of a public/private partnership pilot program to fund new and expand existing preventive, early childhood 25 26 development, and other services to at-risk children, youth and fami-27 lies and such funds shall not be used to supplant other state, local 28 or federal funding. Notwithstanding any other provision of law to 29 the contrary, state funding for the pilot program shall be limited 30 to the amount appropriated herein and shall not constitute more than 31 65 percent of eligible program expenditures, with the remaining 35 32 percent of program expenditures to be supported with private funds. 33 The funds shall be distributed through a competitive process for 34 services in an eligible region pursuant to a plan prepared by the 35 office of children and family services and approved by the director 36 of the budget. Eligible regions are the Capital, Central New York, 37 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 38 North Country, Southern Tier or Western New York regions (13903) ... 39 3,409,000 (re. \$2,000) 40 For services and expenses related to the settlement house program. 41 Funded programs shall submit information regarding outcome based 42 measures that demonstrate quality of services provided and program 43 effectiveness to the office in a form and manner and at such times 44 as required by the office (14017) ... 450,000 (re. \$31,000) For services and expenses of the community reinvestment program 45 46 (13982) ... 1,750,000 (re. \$235,000) 47 For services and expenses of the center for alternative sentencing and 48 employment services (CASES) (13981) ... 200,000 (re. \$6,000) 49 For services and expenses for the NYS Alliance of Boys & Girls Clubs 50 (13983) ... 750,000 (re. \$6,000)



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For services and expenses of the Yeled V'Yalda Early Childhood Center 1 for education and parent support mentoring programs to facilitate 2 healthy families (13904) ... 350,000 (re. \$77,000) 3 4 For services and expenses of the WAIT House for the Healthy Parenting 5 and Mentoring program (15382) ... 100,000 (re. \$13,000) 6 For services and expenses of the Masores Bais Yaakov after school 7 programs (15376) ... 75,000 (re. \$6,000) 8 For services and expenses of the North Bronx National Council of Negro Women Child Development Center (15296) ... 50,000 (re. \$50,000) 9

10 By chapter 53, section 1, of the laws of 2013:

11 For services and expenses of the office of children and family 12 services and local social services districts for activities neces-13 sary to comply with certain provisions of the adoption and safe 14 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks 15 16 for foster care parents, prospective adoptive parents, and adult 17 household members. Funds appropriated herein shall be made available 18 in accordance with a plan to be developed by the commissioner of the 19 office of children and family services and approved by the director 20 of the budget. Funds appropriated herein shall be available for 94 21 percent of 98 percent of one-half of the non-federal share of the 22 national and state fees for fingerprinting foster care parents, 23 prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to 24 25 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 26 local social services districts shall reimburse the commissioner of 27 the office of children and family services for an amount equal to 28 53.94 percent of the non-federal share of the cost of obtaining 29 state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 30 31 1999 and chapter 668 of the laws of 2006, the commissioner of the 32 office of children and family services shall, on behalf of local 33 social services districts, make payments to the division of criminal 34 justice services for processing of state and national criminal 35 record checks and any other related costs. The commissioner shall 36 ensure expenditures made pursuant to this provision reflect appro-37 priate federal and local shares. The commissioner of the office of 38 children and family services shall request that the commissioner of 39 the office of temporary and disability assistance reimburse the 40 commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such 41 payments provided that such reimbursement in payments reflects actu-42 al expenditures made on behalf of each local social services 43 44 district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of



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such fees. Such reimbursement shall occur on or before the one 1 2 hundred and twentieth day following the close of the preceding quar-3 ter and shall be charged among districts based on the number of 4 children currently placed in foster care in each local social 5 services district provided that this methodology is revised quarter-6 ly to reflect most current available data. Amounts appropriated 7 herein may, subject to the director of the budget, be interchanged 8 or transferred with any other appropriation of the office of chil-9 dren and family services or the office of temporary and disability 10 assistance as necessary to reimburse the state share of local social 11 services district costs appropriated herein (14002) 12 1,857,000 (re. \$1,857,000) For services and expenses of certain child fatality review teams 13 14 approved by the office of children and family services for the 15 purposes of investigating and/or reviewing the death of children 16 (14004) ... 829,100 (re. \$68,000) 17 For services and expenses of certain local or regional multidiscipli-18 nary child abuse investigation teams approved by the office of chil-19 dren and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established 20 child advocacy centers (14005) ... 5,229,900 (re. \$940,000) 21 22 The money hereby appropriated is to be available for payment of state 23 aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money 24 25 hereby appropriated shall be available to the office net of disal-26 lowances, refunds, reimbursements, and credits. 27 Notwithstanding any inconsistent provision of law, the amount herein 28 appropriated may be transferred to any other appropriation within 29 the office of children and family services and/or the office of 30 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 31 32 paying local social services districts' costs of the above program 33 and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts 34 35 appropriated within the office of children and family services 36 general fund - local assistance account with the approval of the 37 director of the budget who shall file such approval with the depart-38 ment of audit and control and copies thereof with the chairman of 39 the senate finance committee and the chairman of the assembly ways 40 and means committee. 41 Notwithstanding any inconsistent provision of law, in lieu of payments 42 authorized by the social services law, or payments of federal funds 43 otherwise due to the local social services districts for programs 44 provided under the federal social security act or the federal food 45 stamp act, funds herein appropriated, in amounts certified by the 46 state commissioner or the state commissioner of health as due from 47 local social services districts each month as their share of 48 payments made pursuant to section 367-b of the social services law 49 may be set aside by the state comptroller in an interest-bearing



account with such interest accruing to the credit of the locality in

order to ensure the orderly and prompt payment of providers under

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section 367-b of the social services law pursuant to an estimate
 provided by the commissioner of health of each local social services
 district's share of payments made pursuant to section 367-b of the
 social services law.

5 Notwithstanding section 398-a of the social services law or any other 6 law to the contrary, the amount appropriated herein, or such other 7 amount as may be approved by the director of the budget, shall be 8 available for 94 percent of 98 percent of 50 percent reimbursement 9 after deducting any federal funds available therefor to social 10 services districts for amounts attributable to dormitory authority 11 billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local 12 district's foster care block grant allocation. In addition, subject 13 14 to the approval of the director of the budget, a portion of funds 15 appropriated herein, or such other amount as may be approved by the 16 director of the budget, shall be available for reimbursement related 17 to payments made by a social services district to foster care 18 providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded 19 20 through the housing finance agency for those foster care providers 21 which also received revised or supplemental rates from the applica-22 ble regulating agency to accommodate the housing finance agency 23 payments or the refinancing of previously approved dormitory author-24 ity payments.

25 Notwithstanding section 398-a of the social services law or any other 26 law to the contrary, such reimbursement shall be available for 94 27 percent of 98 percent of 50 percent of social services district 28 costs, after deducting federal funds available therefor, for those 29 social services districts' claims in excess of a social services 30 district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or 31 supplemental rates. In addition, subject to the approval of the 32 33 director of the budget, a portion of funds appropriated herein may 34 also be used for payments to the dormitory authority of the state of 35 New York for advisory services including, but not limited to, site 36 visits and review of applications, building plans and cost estimates 37 for voluntary agency programs for which the office of children and 38 family services establishes maximum state aid rates and for capital 39 projects for residential institutions for children seeking financing 40 under paragraph b of subdivision 40 of section 1680 of the public 41 authorities law, as amended by chapter 508 of the laws of 2006 42 (13921) ... 6,620,000 (re. \$2,972,000) 43 For payment of state aid for services and expenses for programs pursu-44 ant to section 530 of the executive law for secure and non-secure 45 detention services provided from January 1, 2013 to December 31, 46 2013; provided, however, notwithstanding the provisions of any other 47 law to the contrary, the liability of the state and the amount to be 48 distributed or otherwise expended by the state pursuant to section 49 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such 50 51 law after taking into consideration any other limitations on the



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amount of such expenditure or liability set forth in the state budg-1 et for such year, and then reducing the amount so calculated by two 2 percent of such amount. Within the amounts appropriated herein, 3 4 state reimbursement shall be limited to the amount of the munici-5 pality's distribution. Notwithstanding any other provision of law, 6 allocations shall be based on a plan developed by the office of 7 children and family services and approved by the director of the 8 budget and shall be based, in part, on each municipality's history 9 of detention utilization, youth population and other factors as 10 determined by the office. Any portion of a municipality's distrib-11 ution not claimed by the municipality for reimbursement of detention 12 expenditures made during the period January 1, 2013 through December 13 31, 2013 may be claimed by such municipality to reimburse 62 percent 14 of expenditures during such period for supervision and treatment 15 services for juveniles programs not otherwise reimbursable pursuant 16 to a chapter of the laws of 2013. Notwithstanding any provision of 17 law to the contrary, the amount appropriated herein may provide for 18 reimbursement of up to 100 percent of the cost of care, maintenance 19 and supervision for youth whose residence is outside the county 20 providing the services up to the county's distribution; provided 21 that upon such reimbursement from this appropriation, the office of 22 children and family services shall bill, and the home county of such 23 youth shall reimburse the office of children and family services, 24 for 51 percent of the cost of care, maintenance and supervision of 25 such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and non-secure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

36 Notwithstanding section 51 of the state finance law and any other 37 provision of law to the contrary, the director of the budget may, 38 upon the advice of the commissioner of the office of children and 39 family services, authorize the transfer or interchange of moneys 40 appropriated herein with any other local assistance - general fund 41 appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited 42 43 or otherwise restricted by law.

44 Notwithstanding any other provision of law, if a social services 45 district fails to provide reimbursement to the office of children 46 and family services pursuant to section 529 of the executive law 47 within 60 days of receiving a bill for services under such section, 48 or by the date certain set by such office for providing reimburse-49 ment, whichever is later, the offices of the department of family 50 assistance are authorized to exercise the state's set-off rights by 51 withholding any amounts due and owing to such district under this



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1 appropriation, up to such amounts due and owing to the state under 2 section 529 of the executive law and transferring such funds to the 3 miscellaneous special revenue fund youth facility per diem account 4 (YF).

- 5 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 6 7 licensure requirements of such articles, and nothing contained in 8 such articles, or in any other provisions of law related to the 9 licensure requirements of persons licensed under those articles, 10 shall prohibit or limit the activities or services of any person in 11 the employ of a program or service operated, certified, regulated, 12 funded or approved by the office of children and family services, a 13 local governmental unit as such term is defined in article 41 of the 14 mental hygiene law, and/or a local social services district as 15 defined in section 61 of the social services law, and all such enti-16 ties shall be considered to be approved settings for the receipt of 17 supervised experience for the professions governed by articles 153, 18 154 and 163 of the education law, and furthermore, no such entity 19 shall be required to apply for nor be required to receive a waiver 20 pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13922) 21 22 76,160,000 (re. \$21,160,000)
- 23 For payment of state aid for programs for the provision of eligible 24 services to runaway and homeless youth pursuant to a plan, submitted 25 by an eligible county, or a city having a population of one million 26 or more, which shall be known as a municipality, and approved by the 27 office of children and family services as part of such munici-28 pality's comprehensive plan; the office of children and family 29 services shall not reimburse any claims unless they are submitted 30 within 12 months of the calendar quarter in which the claimed 31 service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require 32 33 that such claims for provision of services to runaway and homeless 34 youth be submitted to the office electronically in the manner and 35 format required by the office, and the information regarding outcome 36 based measures that demonstrate quality of services provided and 37 program effectiveness be submitted to the office in a form and 38 manner and at such times as required by the office. No expenditures 39 shall be made from this appropriation until an annual expenditure 40 plan is approved by the director of the budget and a certificate of 41 approval allocating these funds has been issued by the director of 42 the budget and copies of such certificate or any amendment thereto 43 filed with the state comptroller, the chairperson of the senate 44 finance committee and the chairperson of the assembly ways and means 45 committee.
- 46 Notwithstanding any provision of articles 153, 154 and 163 of the 47 education law, there shall be an exemption from the professional 48 licensure requirements of such articles, and nothing contained in 49 such articles, or in any other provisions of law related to the 50 licensure requirements of persons licensed under those articles, 51 shall prohibit or limit the activities or services of any person in



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the employ of a program or service operated, certified, regulated, 1 funded or approved by the office of children and family services, a 2 local governmental unit as such term is defined in article 41 of the 3 4 mental hygiene law, and/or a local social services district as 5 defined in section 61 of the social services law, and all such enti-6 ties shall be considered to be approved settings for the receipt of 7 supervised experience for the professions governed by articles 153, 8 154 and 163 of the education law, and furthermore, no such entity 9 shall be required to apply for nor be required to receive a waiver 10 pursuant to section 6503-a of the education law in order to perform 11 any activities or provide any services (14009) 12 2,355,800 (re. \$255,000) 13 For services and expenses for supportive housing for young adults aged 14 25 years or younger leaving or having recently left foster care or 15 who had been in foster care for more than a year after their 16th 16 birthday and who are at-risk of street homelessness or sheltered 17 homelessness provided under the joint project between the state and 18 the city of New York, known as the New York New York III supportive 19 housing agreement. No expenditure shall be made until a certificate 20 of allocation has been approved by the director of the budget with 21 copies to be filed with the chairpersons of the senate finance 22 committee and the assembly ways and means committee. The amount 23 appropriated herein may be transferred or otherwise made available 24 to the city of New York administration for children's services for 25 services and expenses related to implementing the project. 26 Notwithstanding any inconsistent provision of law, including section 1 27 of part C of chapter 57 of the laws of 2006, as amended by section 1 28 of part H of chapter 56 of the laws of 2012, for the period commenc-29 ing on April 1, 2013 and ending March 31, 2014 the commissioner 30 shall not apply any cost of living adjustment for the purpose of 31 establishing rates of payments, contracts or any other form of 32 reimbursement. Notwithstanding any provision of articles 153, 154 and 163 of the 33 34 education law, there shall be an exemption from the professional 35 licensure requirements of such articles, and nothing contained in 36 such articles, or in any other provisions of law related to the 37 licensure requirements of persons licensed under those articles,

38 shall prohibit or limit the activities or services of any person in 39 the employ of a program or service operated, certified, regulated, 40 funded or approved by the office of children and family services, a 41 local governmental unit as such term is defined in article 41 of the 42 mental hygiene law, and/or a local social services district as 43 defined in section 61 of the social services law, and all such enti-44 ties shall be considered to be approved settings for the receipt of 45 supervised experience for the professions governed by articles 153, 46 154 and 163 of the education law, and furthermore, no such entity 47 shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform 48 49 any activities or provide any services (13929) 50 2,137,000 (re. \$214,000)



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For services and expenses of the advantage after school program. Such 1 2 funds are to be available pursuant to a plan prepared by the office 3 of children and family services and approved by the director of the 4 budget to extend or expand current contracts with community based 5 organizations, to award new contracts to continue programs where the 6 existing contractors are not satisfactorily performing as determined 7 by the office of children and family services and/or to award new 8 contracts through a competitive process to community based organiza-9 tions (14014) ... 17,255,300 (re. \$8,000) 10 For services and expenses of a public/private partnership pilot 11 program to fund new and expand existing preventive, early childhood 12 development, and other services to at-risk children, youth and fami-13 lies and such funds shall not be used to supplant other state, local 14 or federal funding. Notwithstanding any other provision of law to 15 the contrary, state funding for the pilot program shall be limited 16 to the amount appropriated herein and shall not constitute more than 17 65 percent of eligible program expenditures, with the remaining 35 18 percent of program expenditures to be supported with private funds. The funds shall be distributed through a competitive process for 19 20 services in an eligible region pursuant to a plan prepared by the 21 office of children and family services and approved by the director 22 of the budget. Eligible regions are the Capital, Central New York, 23 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, North Country, Southern Tier or Western New York regions (13903) ... 24 25 2,000,000 (re. \$592,000) For services and expenses related to the settlement house program. 26 27 Funded programs shall submit information regarding outcome based 28 measures that demonstrate quality of services provided and program 29 effectiveness to the office in a form and manner and at such times 30 as required by the office (14017) ... 450,000 (re. \$9,000) 31 For services and expenses of the community reinvestment program 32 (13982) ... 1,750,000 (re. \$79,000) 33 For services and expenses of the Community Action Organization of Erie 34 County (13908) ... 250,000 (re. \$23,000)

35 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 36 section 1, of the laws of 2014:

37 Notwithstanding any inconsistent provision of law, the amount appro-38 priated herein shall be available under the supervision and treat-39 ment services for juveniles program for 62 percent state reimburse-40 ment to counties and the city of New York for eligible expenditures 41 for the provision and administration of eligible supervision and 42 treatment services for juveniles programs during the period of April 43 1, 2013 through March 31, 2014 that have been approved by the office 44 of children and family services pursuant to a plan approved by the 45 director of the budget. Within the amounts appropriated herein, 46 state reimbursement shall be limited to the amount of such munici-47 pality's distribution. The office of children and family services 48 shall not reimburse any claims unless they are submitted within 12 49 months of the calendar quarter in which the claimed services were 50 delivered, provided, however, if a municipality is unable to claim



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its allocation for such program period within the required 1 all of time frames, the municipality may apply to the office of children 2 and family services for a waiver to permit the municipality to 3 4 continue to have the funds available to it for an additional one-5 year program period upon a showing and certification by the munici-6 pality that such funds will be used only to reimburse the munici-7 pality for eligible expenditures for eligible services provided 8 during the period of April 1, 2013 through March 31, 2014 for which 9 the municipality was unable to claim within the required timeframes. 10 These funds shall not be used to supplant other state and local 11 funds (14068) ... 8,376,000 (re. \$3,527,000)

- 12 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 13 section 1, of the laws of 2017:
- 14 Of the amount appropriated herein, \$10,622,675 shall be available as 15 follows:
- 16 For services and expenses related to locally operated youth develop-17 ment and delinquency prevention programs. No expenditure shall be 18 made from this appropriation until a plan has been approved by the 19 director of the budget and a certificate of approval allocating 20 these funds has been issued by the director of the budget.
- 21 Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a 22 23 total amount greater than \$10,622,675, for payment of state aid for 24 programs pursuant to article 19-A of the executive law, for delin-25 and youth development. Notwithstanding the quency prevention 26 provisions of section 420 of the executive law, eligibility for 27 state aid reimbursement for counties which do not participate in the 28 comprehensive planning process shall be determined as county 29 follows: the aggregate amount of state aid for recreation, youth 30 service and similar projects to a county and municipalities within 31 such county shall not exceed \$2,750 of which no more than \$1,450 may 32 be used for recreation projects, per 1,000 youths residing in the 33 county based on a single count of such youths as shown by the last 34 published federal census for the county certified in the same manner 35 as provided by section 54 of the state finance law. The office shall 36 not reimburse any claims unless they are submitted within 12 months 37 of the project year in which the expenditure was made. Notwith-38 standing any law to the contrary, the office of children and family 39 services may require that such claims for youth development and 40 delinquency prevention programs be submitted to the office electron-41 ically in the manner and format required by the office, and that 42 counties and municipalities submit to the office information regard-43 ing delinquency prevention and youth development outcome based meas-44 ures that demonstrate quality of services provided and effectiveness 45 of such funded programs in a form and manner and at such times as 46 required by the office.
- 47 Of the amount appropriated herein \$3,499,025 shall be available as 48 follows:
- 49 For services and expenses related to programs providing special delin-50 quency prevention or other youth development services. No expendi-



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ture shall be made for such programs from this appropriation until a 1 2 plan has been approved by the director of the budget and a certif-3 icate of approval allocating these funds has been issued by the 4 director of the budget. The office shall not reimburse any claims 5 unless they are submitted within seven months of the project year in 6 which the expenditure was made. Notwithstanding any law to the 7 contrary, the office of children and family services may require 8 that such claims for special delinquency prevention or other youth 9 development services be submitted to the office electronically in 10 the manner and format required by the office, and that information 11 regarding delinquency prevention outcome based measures that demon-12 strate quality of services provided and program effectiveness be 13 submitted to the office in a form and manner and at such times as 14 required by the office.

15 For direct contracts with private not-for-profit community agencies to 16 provide needed services for the operation of programs to prevent 17 juvenile delinquency and promote youth development, and through an 18 allocation to public agencies where it is documented that private 19 not-for-profit community agencies are not available to provide such 20 services. Moneys shall be made available to community agencies in 21 counties outside the city of New York based on a statewide allo-22 cation formula determined by each county's eligibility for compre-23 hensive planning funds as a proportion of the statewide total 24 provided under paragraph a of subdivision 1 of section 420 of the 25 executive law. Moneys made available to community agencies shall be 26 allocated by local youth bureaus subject to final funding determi-27 nations by the commissioner of children and family services and 28 approved by the director of the budget. Such contracts shall provide 29 for submission of information regarding outcome based measures that 30 demonstrate quality of services provided and program effectiveness 31 to the office in a form and manner and at such times as required by 32 the office.

33 For direct contract with private not-for-profit community agencies to 34 provide needed services for the operation of programs to prevent 35 juvenile delinquency and promote youth development, and through an 36 allocation to public agencies where it is documented that private 37 not-for-profit agencies are not available to provide such services. 38 Such contracts shall provide for submission of information regarding 39 outcome based measures that demonstrate quality of services provided 40 and program effectiveness to the office in a form and manner and at 41 such times as required by the office.

46 By chapter 110, section 15, of the laws of 2010:

Notwithstanding any inconsistent provision of law, subject to an
expenditure plan approved by the director of the budget, for eligible services and expenses of improving the quality of child welfare
services that may include, but not be limited to, training to



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1 mandated reporters regarding the proper identification of and response to signs of child abuse and neglect, public information 2 3 programs and services that advance a zero tolerance campaign of 4 child abuse and neglect, and demonstration projects to test models 5 for new or targeted expansion of services beyond the level currently 6 funded by local social services districts including continuing to 7 contract with existing providers that are performing satisfactorily 8 (13916) ... 1,796,400 (re. \$996,000)

9 By chapter 110, section 15, of the laws of 2010, as amended by chapter 10 53, section 1, of the laws of 2011:

11 Notwithstanding any other provision of law, for services and expenses 12 to initiate and/or continue program modifications and/or to provide 13 services including, but not limited to, demonstrate effective 14 programs such as evidence-based initiatives for alternatives to 15 detention for persons alleged or determined to be in need of super-16 vision or otherwise at risk of placement in the juvenile justice 17 system and for services and expenses related to reducing office of children and family services institutional placements through 18 19 program modifications and/or services including, but not limited to, 20 mental health and substance abuse programs, demonstrated effective 21 programs such as evidence-based initiatives to divert youth at risk 22 of placement with the office of children and family services and/or 23 as alternatives to residential placements with such office. 24 Notwithstanding any other provision of law to the contrary, the 25 office may authorize one or more demonstration projects to co-locate 26 respite beds for youth alleged or at risk of juvenile delinquency in 27 a runaway and homeless youth program (13923) 28 1,708,000 (re. \$807,000) 29 Of the amount appropriated herein, \$15,934,017 shall be available as

- 30 follows:
- For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.
- 36 Notwithstanding the provisions of section 420 of the executive law 37 which would require expenditure of state aid for youth programs in a 38 total amount greater than \$15,934,017, for payment of state aid for 39 programs pursuant to article 19-A of the executive law, for delin-40 quency prevention and youth development. Notwithstanding the 41 provisions of section 420 of the executive law, eligibility for 42 state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined 43 as follows: the aggregate amount of state aid for recreation, youth 44 45 service and similar projects to a county and municipalities within 46 such county shall not exceed \$2,750 of which no more than \$1,450 may 47 be used for recreation projects, per 1,000 youths residing in the 48 county based on a single count of such youths as shown by the last 49 published federal census for the county certified in the same manner 50 as provided by section 54 of the state finance law. The office shall



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1 not reimburse any claims unless they are submitted within 12 months 2 of the project year in which the expenditure was made. Notwith-3 standing any law to the contrary, the office of children and family 4 services may require that such claims for youth development and 5 delinquency prevention programs be submitted to the office electron-6 ically in the manner and format required by the office.

Of the amount appropriated herein \$4,724,405 shall be available as follows:

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- 9 For services and expenses related to programs providing special delin-10 quency prevention or other youth development services. No expendi-11 ture shall be made for such programs from this appropriation until a 12 plan has been approved by the director of the budget and a certif-13 icate of approval allocating these funds has been issued by the 14 director of the budget. The office shall not reimburse any claims 15 unless they are submitted within 7 months of the project year in 16 which the expenditure was made. Notwithstanding any law to the 17 contrary, the office of children and family services may require 18 that such claims for special delinquency prevention or other youth 19 development services be submitted to the office electronically in 20 the manner and format required by the office.
- 21 For direct contracts with private not-for-profit community agencies to 22 provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an 23 24 allocation to public agencies where it is documented that private 25 not-for-profit community agencies are not available to provide such 26 services. Moneys shall be made available to community agencies in 27 counties outside the city of New York based on a statewide allo-28 cation formula determined by each county's eligibility for compre-29 hensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the 30 31 executive law. Moneys made available to community agencies shall be 32 allocated by local youth bureaus subject to final funding determi-33 nations by the commissioner of children and family services and 34 approved by the director of the budget.

35 For direct contract with private not-for-profit community agencies to 36 provide needed services for the operation of programs to prevent 37 juvenile delinquency and promote youth development, and through an 38 allocation to public agencies where it is documented that private 39 not-for-profit agencies are not available to provide such services. 40 Notwithstanding any inconsistent provision of law, moneys shall be 41 made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide (13925) ... 42 43 20,658,421 (re. \$79,000) 44 For services and expenses associated with contracting for the operation of one or more long-term safe houses for sexually exploited 45 46 children (14055) ... 3,000,000 (re. \$3,000,000)

47 By chapter 53, section 1, of the laws of 2009:

Notwithstanding any other provision of law, for services and expenses
 to initiate and/or continue program modifications and/or to provide
 services including, but not limited to, demonstrate effective



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programs such as evidence-based initiatives for alternatives to 1 detention for persons alleged or determined to be in need of super-2 vision or otherwise at risk of placement in the juvenile justice 3 4 system and for services and expenses related to reducing office of 5 children and family services institutional placements through 6 program modifications and/or services including, but not limited to, 7 mental health and substance abuse programs, demonstrated effective 8 programs such as evidence-based initiatives to divert youth at-risk 9 of placement with the office of children and family services and/or 10 as alternatives to residential placements with such office. 11 Notwithstanding any other provision of law to the contrary, the 12 office may authorize one or more demonstration projects to co-locate 13 respite beds for youth alleged or at risk of juvenile delinquency in 14 a runaway and homeless youth program (13923) 15 2,460,762 (re. \$48,000)

- 16 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, 17 section 1, of the laws of 2011:
- Of the amount appropriated herein, \$23,605,938 shall be available as follows; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009:
- For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.
- 28 Notwithstanding the provisions of section 420 of the executive law 29 which would require expenditure of state aid for youth programs in a 30 total amount greater than the amount appropriated, for payment of 31 state aid for programs pursuant to article 19-A of the executive 32 law, for delinquency prevention and youth development. Notwith-33 standing the provisions of section 420 of the executive law, eligi-34 bility for state aid reimbursement for counties which do not partic-35 ipate in the county comprehensive planning process shall be 36 determined as follows: the aggregate amount of state aid for recre-37 ation, youth service and similar projects to a county and munici-38 palities within such county shall not exceed \$2,750 of which no more 39 than \$1,450 may be used for recreation projects, per 1,000 youths 40 residing in the county based on a single count of such youths as 41 shown by the last published federal census for the county certified 42 in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are 43 44 submitted within 12 months of the project year in which the expendi-45 ture was made.
- 46 Of the amount appropriated herein 7,150,072 shall be available as 47 follows; provided, however, that the amount of this appropriation 48 available for expenditure and disbursement on and after November 1, 49 2009 shall be reduced by 12.5 percent of the amount that was undis-50 bursed as of November 1, 2009:



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- 1 For services and expenses related to programs providing special delinquency prevention or other youth development services. No expendi-2 3 ture shall be made for such programs from this appropriation until a 4 plan has been approved by the director of the budget and a certif-5 icate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims 6 7 unless they are submitted within 7 months of the project year in 8 which the expenditure was made.
- 9 For direct contracts with private not-for-profit community agencies to 10 provide needed services for the operation of programs to prevent 11 juvenile delinquency and promote youth development, and through an 12 allocation to public agencies where it is documented that private 13 not-for-profit community agencies are not available to provide such 14 services. Moneys shall be made available to community agencies in 15 counties outside the city of New York based on a statewide allo-16 cation formula determined by each county's eligibility for compre-17 hensive planning funds as a portion of the state wide total provided 18 under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated 19 by local youth bureaus subject to final funding determinations by 20 21 the commissioner of children and family services and approved by the 22 director of the budget.
- For direct contract with private not-for-profit community agencies to 23 24 provide needed services for the operation of programs to prevent 25 juvenile delinquency and promote youth development, and through an 26 allocation to public agencies where it is documented that private 27 not-for-profit agencies are not available to provide such services. 28 Notwithstanding any inconsistent provision of law, moneys shall be 29 made available to community agencies in cities with populations 30 greater than 275,000 and to community agencies statewide (13925) ... 31 30,756,010 (re. \$50,000)
- 32 Special Revenue Funds Federal
- 33 Federal Health and Human Services Fund
- 34 Social Services Block Grant Account 25182

35 By chapter 53, section 1, of the laws of 2018:

36 For services and expenses for supportive social services provided 37 pursuant to title XX of the federal social security act.

38 Notwithstanding any other provision of law, the moneys hereby appro-39 priated shall be apportioned by the office of children and family 40 services to local social services districts, to reimburse local 41 district expenditures for supportive services and training subject 42 to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expend-43 44 itures for services incurred during a particular federal fiscal year 45 will be limited to expenditures claimed by March 31 of the following 46 year.



<sup>Notwithstanding any other provision of law, of the funds available
herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant,</sup>

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1 \$66,000,000 shall be allocated to social services districts, solely 2 for reimbursement of expenditures for the provision and adminis-3 tration of adult protective services, residential services for 4 victims of domestic violence who are determined to be ineligible for 5 public assistance during the time the victims were residing in resi-6 dential programs for victims of domestic violence, and nonresiden-7 tial services for victims of domestic violence, pursuant to an allo-8 cation plan developed by the office and submitted for approval by 9 the division of the budget no later than 60 days following enactment 10 of this chapter, based on each district's claims for such costs and 11 any other factors as identified in the allocation plan, adjusted by 12 applicable cost allocation methodology and net of any retroactive 13 payments for the 12 month period ending June 30, 2017 that are 14 submitted on or before January 2, 2018; provided, however, that if 15 the office determines that the total amount of a social services district's claims for such services which could be reimbursed from 16 17 these funds is less than the amount allocated to the district for 18 such claims, the office may, subject to approval by the director of 19 the budget, reallocate the unused funds to other social services 20 districts with eligible claims that exceed their allocation. 21 Funds appropriated herein shall be available for aid to municipalities 22 and for payments to the federal government for expenditures made 23 pursuant to the social services law and the state plan for individ-24 ual and family grant program under the disaster relief act of 1974. 25 The funds hereby appropriated are to be available for payment of state 26 aid heretofore accrued or hereafter to accrue to municipalities. 27 Subject to the approval of the director of the budget, such funds 28 hereby appropriated shall be available to the office net of disal-29 lowances, refunds, reimbursements, and credits. 30 Notwithstanding any inconsistent provision of law, the amount herein 31 appropriated may be transferred to any other appropriation within 32 the office of children and family services and/or the office of 33 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 34 35 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 36 37 appropriation or with any other item or items within the amounts 38 appropriated within the office of children and family services 39

39 general fund - local assistance account with the approval of the 40 director of the budget who shall file such approval with the depart-41 ment of audit and control and copies thereof with the chairman of 42 the senate finance committee and the chairman of the assembly ways 43 and means committee.

44 Notwithstanding any inconsistent provision of law, in lieu of payments 45 authorized by the social services law, or payments of federal funds 46 otherwise due to the local social services districts for programs 47 provided under the federal social security act or the federal food 48 stamp act, funds herein appropriated, in amounts certified by the 49 state comptroller or the state commissioner of health as due from 50 local social services districts each month as their share of 51 payments made pursuant to section 367-b of the social services law



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1 may be set aside by the state comptroller in an interest bearing 2 account with such interest accruing to the credit of the locality in 3 order to ensure the orderly and prompt payment of providers under 4 section 367-b of the social services law pursuant to an estimate 5 provided by the commissioner of health of each local social services 6 district's share of payments made pursuant to section 367-b of the 7 social services law (13985) ... 150,000,000 (re. \$150,000,000)

- 8 By chapter 53, section 1, of the laws of 2017:
- 9 For services and expenses for supportive social services provided 10 pursuant to title XX of the federal social security act. Notwith-11 standing any other provision of law, the moneys hereby appropriated 12 shall be apportioned by the office of children and family services 13 local social services districts, to reimburse local district to 14 expenditures for supportive services and training subject to the 15 approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures 16 17 for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following 18 19 year.
- 20 Notwithstanding any other provision of law, of the funds available 21 herein, including any funds transferred from the temporary assist-22 ance to needy families block grant to the title XX block grant, 23 \$66,000,000 shall be allocated to social services districts, solely 24 for reimbursement of expenditures for the provision and adminis-25 tration of adult protective services, residential services for 26 victims of domestic violence who are determined to be ineligible for 27 public assistance during the time the victims were residing in resi-28 dential programs for victims of domestic violence, and nonresiden-29 tial services for victims of domestic violence, pursuant to an allo-30 cation plan developed by the office and submitted for approval by 31 the division of the budget no later than 60 days following enactment 32 of this chapter, based on each district's claims for such costs and 33 any other factors as identified in the allocation plan, adjusted by 34 applicable cost allocation methodology and net of any retroactive 35 payments for the 12 month period ending June 30, 2016 that are 36 submitted on or before January 3, 2017; provided, however, that if 37 the office determines that the total amount of a social services 38 district's claims for such services which could be reimbursed from 39 these funds is less than the amount allocated to the district for 40 such claims, the office may, subject to approval by the director of 41 the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation. 42 43 Funds appropriated herein shall be available for aid to municipalities

and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds



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hereby appropriated shall be available to the office net of disal lowances, refunds, reimbursements, and credits.

3 Notwithstanding any inconsistent provision of law, the amount herein 4 appropriated may be transferred to any other appropriation within 5 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the 6 office of temporary and disability assistance for the purpose of 7 8 paying local social services districts' costs of the above program 9 and may be increased or decreased by interchange with any other 10 appropriation or with any other item or items within the amounts 11 appropriated within the office of children and family services 12 general fund - local assistance account with the approval of the 13 director of the budget who shall file such approval with the depart-14 ment of audit and control and copies thereof with the chairman of 15 the senate finance committee and the chairman of the assembly ways 16 and means committee.

17 Notwithstanding any inconsistent provision of law, in lieu of payments 18 authorized by the social services law, or payments of federal funds 19 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 20 21 stamp act, funds herein appropriated, in amounts certified by the 22 state comptroller or the state commissioner of health as due from 23 local social services districts each month as their share of 24 payments made pursuant to section 367-b of the social services law 25 may be set aside by the state comptroller in an interest bearing 26 account with such interest accruing to the credit of the locality in 27 order to ensure the orderly and prompt payment of providers under 28 section 367-b of the social services law pursuant to an estimate 29 provided by the commissioner of health of each local social services 30 district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 (re. \$57,915,000) 31

32 By chapter 53, section 1, of the laws of 2016:

33 For services and expenses for supportive social services provided 34 pursuant to title XX of the federal social security act. Notwith-35 standing any other provision of law, the moneys hereby appropriated 36 shall be apportioned by the office of children and family services 37 to local social services districts, to reimburse local district 38 expenditures for supportive services and training subject to the 39 approval of the director of the budget; provided, however, that 40 reimbursement to social services districts for eligible expenditures 41 for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following 42 43 year.

44 Notwithstanding any other provision of law, of the funds available 45 herein, including any funds transferred from the temporary assist-46 ance to needy families block grant to the title XX block grant, 47 \$66,000,000 shall be allocated to social services districts, solely 48 for reimbursement of expenditures for the provision and adminis-49 tration of adult protective services, residential services for 50 victims of domestic violence who are determined to be ineligible for



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public assistance during the time the victims were residing in resi-1 2 dential programs for victims of domestic violence, and nonresiden-3 tial services for victims of domestic violence, pursuant to an allo-4 cation plan developed by the office and submitted for approval by 5 the division of the budget no later than 60 days following enactment 6 of this chapter, based on each district's claims for such costs and 7 any other factors as identified in the allocation plan, adjusted by 8 applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2015 that are 9 10 submitted on or before January 4, 2016; provided, however, that if 11 the office determines that the total amount of a social services 12 district's claims for such services which could be reimbursed from 13 these funds is less than the amount allocated to the district for 14 such claims, the office may, subject to approval by the director of 15 the budget, reallocate the unused funds to other social services 16 districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

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The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

26 Notwithstanding any inconsistent provision of law, the amount herein 27 appropriated may be transferred to any other appropriation within 28 the office of children and family services and/or the office of 29 temporary and disability assistance and/or suballocated to the 30 office of temporary and disability assistance for the purpose of 31 paying local social services districts' costs of the above program 32 and may be increased or decreased by interchange with any other 33 appropriation or with any other item or items within the amounts 34 appropriated within the office of children and family services 35 general fund - local assistance account with the approval of the 36 director of the budget who shall file such approval with the depart-37 ment of audit and control and copies thereof with the chairman of 38 the senate finance committee and the chairman of the assembly ways 39 and means committee.

40 Notwithstanding any inconsistent provision of law, in lieu of payments 41 authorized by the social services law, or payments of federal funds 42 otherwise due to the local social services districts for programs 43 provided under the federal social security act or the federal food 44 stamp act, funds herein appropriated, in amounts certified by the 45 state comptroller or the state commissioner of health as due from 46 local social services districts each month as their share of 47 payments made pursuant to section 367-b of the social services law 48 may be set aside by the state comptroller in an interest bearing 49 account with such interest accruing to the credit of the locality in 50 order to ensure the orderly and prompt payment of providers under 51 section 367-b of the social services law pursuant to an estimate



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1	provided by the commissioner of health of each local social services
2	district's share of payments made pursuant to section 367-b of the
3	social services law (13985) 150,000,000 (re. \$57,308,000)

4 By chapter 53, section 1, of the laws of 2015:

For services and expenses for supportive social services provided 5 6 pursuant to title XX of the federal social security act. Notwith-7 standing any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services 8 9 to local social services districts, to reimburse local district expenditures for supportive services and training subject to the 10 11 approval of the director of the budget; provided, however, that 12 reimbursement to social services districts for eligible expenditures 13 for services incurred during a particular federal fiscal year will 14 be limited to expenditures claimed by March 31 of the following 15 vear.

- Notwithstanding any other provision of law, of the funds available 16 17 herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, 18 19 \$66,000,000 shall be allocated to social services districts, solely 20 for reimbursement of expenditures for the provision and adminis-21 tration of adult protective services, residential services for 22 victims of domestic violence who are determined to be ineligible for 23 public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresiden-24 25 tial services for victims of domestic violence, pursuant to an allo-26 cation plan developed by the office and submitted for approval by 27 the division of the budget no later than 60 days following enactment 28 of this chapter, based on each district's claims for such costs and 29 any other factors as identified in the allocation plan, adjusted by 30 applicable cost allocation methodology and net of any retroactive 31 payments for the 12 month period ending June 30, 2014 that are 32 submitted on or before January 2, 2015; provided, however, that if 33 the office determines that the total amount of a social services 34 district's claims for such services which could be reimbursed from 35 these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of 36 37 the budget, reallocate the unused funds to other social services 38 districts with eligible claims that exceed their allocation.
- Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
- 43 The funds hereby appropriated are to be available for payment of state 44 aid heretofore accrued or hereafter to accrue to municipalities. 45 Subject to the approval of the director of the budget, such funds 46 hereby appropriated shall be available to the office net of disal-47 lowances, refunds, reimbursements, and credits.
- 48 Notwithstanding any inconsistent provision of law, the amount herein 49 appropriated may be transferred to any other appropriation within 50 the office of children and family services and/or the office of



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temporary and disability assistance and/or suballocated to the 1 2 office of temporary and disability assistance for the purpose of 3 paying local social services districts' costs of the above program 4 and may be increased or decreased by interchange with any other 5 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 6 7 general fund - local assistance account with the approval of the 8 director of the budget who shall file such approval with the depart-9 ment of audit and control and copies thereof with the chairman of 10 the senate finance committee and the chairman of the assembly ways 11 and means committee.

- 12 Notwithstanding any inconsistent provision of law, in lieu of payments 13 authorized by the social services law, or payments of federal funds 14 otherwise due to the local social services districts for programs 15 provided under the federal social security act or the federal food 16 stamp act, funds herein appropriated, in amounts certified by the 17 state comptroller or the state commissioner of health as due from 18 local social services districts each month as their share of 19 payments made pursuant to section 367-b of the social services law 20 may be set aside by the state comptroller in an interest bearing 21 account with such interest accruing to the credit of the locality in 22 order to ensure the orderly and prompt payment of providers under 23 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 24 district's share of payments made pursuant to section 367-b of the 25 26 social services law (13985) ... 150,000,000 (re. \$57,458,000)
- 27 Special Revenue Funds Federal
 28 Federal Health and Human Services Fund
 29 Title IV-a, IV-b, IV-e Account 25175

30 By chapter 53, section 1, of the laws of 2018:

31 For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including 32 33 related administrative expenses, and for services and expenses for 34 child welfare and family preservation and family support services 35 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 36 title IV-e of the federal social security act including the federal 37 share of costs incurred implementing the federal adoption and safe 38 act of 1997 (P.L. 105-89); provided, however, that families 39 reimbursement to social services districts for eligible expenditures 40 for services other than the foster care and adoption assistance 41 program, and the kinship guardianship assistance program incurred 42 during a particular federal fiscal year will be limited to expendi-43 tures claimed by March 31 of the following year.

44 Notwithstanding any other provision of law to the contrary, any 45 adoption incentive payments received pursuant to section 473A of the 46 federal social security act shall be distributed by the office of 47 children and family services in a manner as determined by such 48 office for eligible services and expenditures.



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- 1 Notwithstanding any other provision of law to the contrary, the defi-2 nition of "abused child" contained in section 1012 of the family 3 court act shall be deemed to include any child whose parent or 4 person legally responsible for their care permits or encourages such 5 child engage in any act, or commits or allows to be committed 6 against such child any offense, that would render such child either 7 a victim of "sex trafficking" or a victim of "severe forms of traf-8 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 9 106-386, or any successor federal statute.
- 10 Notwithstanding any inconsistent provision of law, in lieu of payments 11 authorized by the social services law, or payments of federal funds 12 otherwise due to the local social services districts for programs 13 provided under the federal social security act or the federal food 14 stamp act, funds herein appropriated, in amounts certified by the 15 state commissioner or the state commissioner of health as due from 16 local social services districts each month as their share of 17 payments made pursuant to section 367-b of the social services law 18 may be set aside by the state comptroller in an interest-bearing 19 account with such interest accruing to the credit of the locality in 20 order to ensure the orderly and prompt payment of providers under 21 section 367-b of the social services law pursuant to an estimate 22 provided by the commissioner of health of each local social services 23 district's share of payments made pursuant to section 367-b of the 24 social services law.
- Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
- Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
- 33 Notwithstanding any inconsistent provision of law, the amount herein 34 appropriated may be transferred to any other appropriation within 35 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the 36 37 office of temporary and disability assistance for the purpose of 38 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 39 40 appropriation or with any other item or items within the amounts 41 appropriated within the office of children and family services 42 general fund - local assistance account with the approval of the 43 director of the budget who shall file such approval with the depart-44 ment of audit and control and copies thereof with the chairman of 45 the senate finance committee and the chairman of the assembly ways 46 and means committee (13955) 47 868,900,000 (re. \$866,031,000)

48 By chapter 53, section 1, of the laws of 2017:

49 For services and expenses for the foster care and adoption assistance 50 program, and the kinship guardianship assistance program, including



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related administrative expenses, and for services and expenses for 1 child welfare and family preservation and family support services 2 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 3 4 title IV-e of the federal social security act including the federal 5 share of costs incurred implementing the federal adoption and safe 6 families act of 1997 (P.L. 105-89); provided, however, that 7 reimbursement to social services districts for eligible expenditures 8 for services other than the foster care and adoption assistance 9 program, and the kinship guardianship assistance program incurred 10 during a particular federal fiscal year will be limited to expendi-11 tures claimed by March 31 of the following year.

Notwithstanding any other provision of law to the contrary, any adoption incentive payments received pursuant to section 473A of the federal social security act shall be distributed by the office of children and family services in a manner as determined by such office for eligible services and expenditures.

17 Notwithstanding any other provision of law to the contrary, the defi-18 nition of "abused child" contained in section 1012 of the family 19 court act shall be deemed to include any child whose parent or 20 person legally responsible for their care permits or encourages such 21 child engage in any act, or commits or allows to be committed 22 against such child any offense, that would render such child either 23 a victim of "sex trafficking" or a victim of "severe forms of traf-24 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 25 106-386, or any successor federal statute.

Notwithstanding any inconsistent provision of law, in lieu of payments 26 27 authorized by the social services law, or payments of federal funds 28 otherwise due to the local social services districts for programs 29 provided under the federal social security act or the federal food 30 stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from 31 32 local social services districts each month as their share of 33 payments made pursuant to section 367-b of the social services law 34 may be set aside by the state comptroller in an interest-bearing 35 account with such interest accruing to the credit of the locality in 36 order to ensure the orderly and prompt payment of providers under 37 section 367-b of the social services law pursuant to an estimate 38 provided by the commissioner of health of each local social services 39 district's share of payments made pursuant to section 367-b of the 40 social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

49 Notwithstanding any inconsistent provision of law, the amount herein 50 appropriated may be transferred to any other appropriation within 51 the office of children and family services and/or the office of



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temporary and disability assistance and/or suballocated to the 1 2 office of temporary and disability assistance for the purpose of 3 paying local social services districts' costs of the above program 4 and may be increased or decreased by interchange with any other 5 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 6 7 general fund - local assistance account with the approval of the 8 director of the budget who shall file such approval with the depart-9 ment of audit and control and copies thereof with the chairman of 10 the senate finance committee and the chairman of the assembly ways 11 and means committee (13955) ... 868,900,000 (re. \$286,260,000)

12 By chapter 53, section 1, of the laws of 2016:

13 For services and expenses for the foster care and adoption assistance 14 program, and the kinship guardianship assistance program, including 15 related administrative expenses, and for services and expenses for 16 child welfare and family preservation and family support services 17 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal 18 19 share of costs incurred implementing the federal adoption and safe 20 families act of 1997 (P.L. 105-89); provided, however, that 21 reimbursement to social services districts for eligible expenditures 22 for services other than the foster care and adoption assistance 23 program, and the kinship guardianship assistance program incurred 24 during a particular federal fiscal year will be limited to expendi-25 tures claimed by March 31 of the following year.

26 Notwithstanding any inconsistent provision of law, in lieu of payments 27 authorized by the social services law, or payments of federal funds 28 otherwise due to the local social services districts for programs 29 provided under the federal social security act or the federal food 30 stamp act, funds herein appropriated, in amounts certified by the 31 state commissioner or the state commissioner of health as due from 32 local social services districts each month as their share of 33 payments made pursuant to section 367-b of the social services law 34 may be set aside by the state comptroller in an interest-bearing 35 account with such interest accruing to the credit of the locality in 36 order to ensure the orderly and prompt payment of providers under 37 section 367-b of the social services law pursuant to an estimate 38 provided by the commissioner of health of each local social services 39 district's share of payments made pursuant to section 367-b of the 40 social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

49 Notwithstanding any inconsistent provision of law, the amount herein 50 appropriated may be transferred to any other appropriation within



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the office of children and family services and/or the office of 1 2 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 3 4 paying local social services districts' costs of the above program 5 and may be increased or decreased by interchange with any other 6 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 7 8 general fund - local assistance account with the approval of the 9 director of the budget who shall file such approval with the depart-10 ment of audit and control and copies thereof with the chairman of 11 the senate finance committee and the chairman of the assembly ways 12 and means committee (13955) ... 868,900,000 (re. \$310,594,000)

13 By chapter 53, section 1, of the laws of 2014:

14 For services and expenses for the foster care and adoption assistance 15 program, and the kinship guardianship assistance program, including 16 related administrative expenses, and for services and expenses for 17 child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 18 19 title IV-e of the federal social security act including the federal 20 share of costs incurred implementing the federal adoption and safe 21 families act of 1997 (P.L. 105-89); provided, however, that 22 reimbursement to social services districts for eligible expenditures 23 for services other than the foster care and adoption assistance 24 program, and the kinship guardianship assistance program incurred 25 during a particular federal fiscal year will be limited to expendi-26 tures claimed by March 31 of the following year.

27 Notwithstanding any inconsistent provision of law, in lieu of payments 28 authorized by the social services law, or payments of federal funds 29 otherwise due to the local social services districts for programs 30 provided under the federal social security act or the federal food 31 stamp act, funds herein appropriated, in amounts certified by the 32 state commissioner or the state commissioner of health as due from 33 local social services districts each month as their share of 34 payments made pursuant to section 367-b of the social services law 35 may be set aside by the state comptroller in an interest-bearing 36 account with such interest accruing to the credit of the locality in 37 order to ensure the orderly and prompt payment of providers under 38 section 367-b of the social services law pursuant to an estimate 39 provided by the commissioner of health of each local social services 40 district's share of payments made pursuant to section 367-b of the 41 social services law.

- 42 Funds appropriated herein shall be available for aid to municipalities 43 and for payments to the federal government for expenditures made 44 pursuant to the social services law and the state plan for individ-45 ual and family grant program under the disaster relief act of 1974.
- Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.



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Notwithstanding any inconsistent provision of law, the amount herein 1 2 appropriated may be transferred to any other appropriation within 3 the office of children and family services and/or the office of 4 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 5 6 paying local social services districts' costs of the above program 7 and may be increased or decreased by interchange with any other 8 appropriation or with any other item or items within the amounts 9 appropriated within the office of children and family services 10 general fund - local assistance account with the approval of the 11 director of the budget who shall file such approval with the depart-12 ment of audit and control and copies thereof with the chairman of 13 the senate finance committee and the chairman of the assembly ways 14 and means committee (13955) ... 868,900,000 (re. \$465,482,000)

15 By chapter 53, section 1, of the laws of 2013:

16 For services and expenses for the foster care and adoption assistance 17 program, and the kinship guardianship assistance program, including 18 related administrative expenses, and for services and expenses for 19 child welfare and family preservation and family support services 20 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 21 title IV-e of the federal social security act including the federal 22 share of costs incurred implementing the federal adoption and safe 23 families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures 24 25 for services other than the foster care and adoption assistance 26 program, and the kinship guardianship assistance program incurred 27 during a particular federal fiscal year will be limited to expendi-28 tures claimed by March 31 of the following year.

29 Notwithstanding any inconsistent provision of law, in lieu of payments 30 authorized by the social services law, or payments of federal funds 31 otherwise due to the local social services districts for programs 32 provided under the federal social security act or the federal food 33 stamp act, funds herein appropriated, in amounts certified by the 34 state commissioner or the state commissioner of health as due from 35 local social services districts each month as their share of 36 payments made pursuant to section 367-b of the social services law 37 may be set aside by the state comptroller in an interest-bearing 38 account with such interest accruing to the credit of the locality in 39 order to ensure the orderly and prompt payment of providers under 40 section 367-b of the social services law pursuant to an estimate 41 provided by the commissioner of health of each local social services 42 district's share of payments made pursuant to section 367-b of the 43 social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued

49 or hereafter to accrue to municipalities. Subject to the approval of



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the director of the budget, such funds shall be available to the 1 2 office net of disallowances, refunds, reimbursements, and credits. 3 Notwithstanding any inconsistent provision of law, the amount herein 4 appropriated may be transferred to any other appropriation within 5 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the 6 7 office of temporary and disability assistance for the purpose of 8 paying local social services districts' costs of the above program 9 and may be increased or decreased by interchange with any other 10 appropriation or with any other item or items within the amounts 11 appropriated within the office of children and family services 12 general fund - local assistance account with the approval of the 13 director of the budget who shall file such approval with the depart-14 ment of audit and control and copies thereof with the chairman of 15 the senate finance committee and the chairman of the assembly ways 16 and means committee (13955) ... 868,900,000 (re. \$272,335,000)

17 By chapter 53, section 1, of the laws of 2012:

18 For services and expenses for the foster care and adoption assistance 19 program, and the kinship guardianship assistance program, including 20 related administrative expenses, and for services and expenses for 21 child welfare and family preservation and family support services 22 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 23 title IV-e of the federal social security act including the federal 24 share of costs incurred implementing the federal adoption and safe 25 families act of 1997 (P.L. 105-89); provided, however, that 26 reimbursement to social services districts for eligible expenditures 27 for services other than the foster care and adoption assistance 28 program, and the kinship guardianship assistance program incurred 29 during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year. 30

31 Notwithstanding any inconsistent provision of law, in lieu of payments 32 authorized by the social services law, or payments of federal funds 33 otherwise due to the local social services districts for programs 34 provided under the federal social security act or the federal food 35 stamp act, funds herein appropriated, in amounts certified by the 36 state commissioner or the state commissioner of health as due from 37 local social services districts each month as their share of 38 payments made pursuant to section 367-b of the social services law 39 may be set aside by the state comptroller in an interest-bearing 40 account with such interest accruing to the credit of the locality in 41 order to ensure the orderly and prompt payment of providers under 42 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 43 44 district's share of payments made pursuant to section 367-b of the 45 social services law.

46 Funds appropriated herein shall be available for aid to municipalities 47 and for payments to the federal government for expenditures made 48 pursuant to the social services law and the state plan for individ-49 ual and family grant program under the disaster relief act of 1974.



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Such funds are to be available for payment of aid heretofore accrued

1

T	such funds are to be available for payment of and heretofore accrued
2	or hereafter to accrue to municipalities. Subject to the approval of
3	the director of the budget, such funds shall be available to the
4	office net of disallowances, refunds, reimbursements, and credits.
5	Notwithstanding any inconsistent provision of law, the amount herein
6	appropriated may be transferred to any other appropriation within
7	the office of children and family services and/or the office of
8	temporary and disability assistance and/or suballocated to the
9	office of temporary and disability assistance for the purpose of
10	
	paying local social services districts' costs of the above program
11	and may be increased or decreased by interchange with any other
12	appropriation or with any other item or items within the amounts
13	appropriated within the office of children and family services
14	general fund – local assistance account with the approval of the
15	director of the budget who shall file such approval with the depart-
16	ment of audit and control and copies thereof with the chairman of
17	the senate finance committee and the chairman of the assembly ways
18	and means committee (13955) 868,900,000 (re. \$176,468,000)
19	Special Revenue Funds – Other
20	Combined Expendable Trust Fund
21	Children and Family Trust Fund Account - 20128
21	children and family flust fund Account - 20126
22	By chapter 53, section 1, of the laws of 2018:
23	For services and expenses related to the administration and implemen-
24	tation of contracts for prevention and support service programs for
25	victims of family violence under the William B. Hoyt memorial chil-
26	dren and family trust fund pursuant to article 10–A of the social
27	services law. Funds appropriated to the children and family trust
28	fund shall be available for expenditure for such services and
29	expenses herein (14015)
30	3,459,000
31	By chapter 53, section 1, of the laws of 2017:
32	For services and expenses related to the administration and implemen-
33	tation of contracts for prevention and support service programs for
34	victims of family violence under the William B. Hoyt memorial chil-
35	dren and family trust fund pursuant to article 10-A of the social
36	
37	fund shall be available for expenditure for such services and
38	expenses herein (14015) 3,459,000 (re. \$3,147,000)
39	By chapter 53, section 1, of the laws of 2016:
40	For services and expenses related to the administration and implemen-
41	tation of contracts for prevention and support service programs for
42	victims of family violence under the William B. Hoyt memorial chil-
43	dren and family trust fund pursuant to article 10-A of the social
44	services law. Funds appropriated to the children and family trust
45	fund shall be available for expenditure for such services and
46	expenses herein (14015) 3,459,000 (re. \$3,459,000)



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By chapter 53, section 1, of the laws of 2015: 1 For services and expenses related to the administration and implemen-2 tation of contracts for prevention and support service programs for 3 victims of family violence under the William B. Hoyt memorial chil-4 5 dren and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust 6 7 fund shall be available for expenditure for such services and 8 expenses herein (14015) ... 3,459,000 (re. \$3,459,000) 9 By chapter 53, section 1, of the laws of 2014: 10 For services and expenses related to the administration and implemen-11 tation of contracts for prevention and support service programs for 12 victims of family violence under the William B. Hoyt memorial chil-13 dren and family trust fund pursuant to article 10-A of the social 14 services law. Funds appropriated to the children and family trust 15 fund shall be available for expenditure for such services and expenses herein (14015) ... 3,459,000 (re. \$3,459,000) 16 By chapter 53, section 1, of the laws of 2013: 17 For services and expenses related to the administration and implemen-18 19 tation of contracts for prevention and support service programs for 20 victims of family violence under the William B. Hoyt memorial chil-21 dren and family trust fund pursuant to article 10-A of the social 22 services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and 23 24 expenses herein (14015) ... 3,459,000 (re. \$3,459,000) 25 Special Revenue Funds - Other 26 Miscellaneous Special Revenue Fund 27 Family Preservation and Federal Family Violence Services Account -28 22082 29 By chapter 53, section 1, of the laws of 2018: 30 For services and expenses associated with the home visiting program, 31 the coordinated children's services initiative, domestic violence 32 programs and related programs, subject to the approval of the direc-33 tor of the budget (13911) ... 10,000,000 (re. \$8,860,000) 34 By chapter 53, section 1, of the laws of 2017: 35 For services and expenses associated with the home visiting program, 36 the coordinated children's services initiative, domestic violence 37 programs and related programs, subject to the approval of the direc-38 tor of the budget (13911) ... 10,000,000 (re. \$6,790,000) NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM 39 40 General Fund Local Assistance Account - 10000 41 42 By chapter 53, section 1, of the laws of 2018:



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For services and expenses of Helen Keller services for the Blind 1 2 <u>(15230)</u> ... 50,000 (re. \$50,000) By chapter 53, section 1, of the laws of 2017: 3 For services and expenses of Helen Keller services for the Blind 4 (15230) ... 50,000 (re. \$50,000) 5 6 By chapter 53, section 1, of the laws of 2015: For services and expenses of the National Federation of the Blind for 7 8 NFB-Newsline (13902) ... 75,000 (re. \$75,000) 9 By chapter 53, section 1, of the laws of 2014: 10 For services and expenses of the National Federation of the Blind for 11 NFB-Newsline (13902) ... 75,000 (re. \$45,000) By chapter 53, section 1, of the laws of 2013: 12 13 For services and expenses of the National Federation of the Blind for NFB-Newsline (13902) ... 75,000 (re. \$2,000) 14 15 Special Revenue Funds - Federal Federal Education Fund 16 17 Rehabilitation Services/Supported Employment Account - 25213 18 By chapter 53, section 1, of the laws of 2018: For services and expenses related to the New York state commission for 19 20 the blind including transfer or suballocation to the state education 21 department (13953) ... 350,000 (re. \$350,000) By chapter 53, section 1, of the laws of 2017: 22 For services and expenses related to the New York state commission for 23 24 the blind including transfer or suballocation to the state education 25 department (13953) ... 350,000 (re. \$126,000) 26 By chapter 53, section 1, of the laws of 2016: 27 For services and expenses related to the New York state commission for 28 the blind including transfer or suballocation to the state education 29 department (13953) ... 350,000 (re. \$125,000) 30 TRAINING AND DEVELOPMENT PROGRAM 31 General Fund 32 Local Assistance Account - 10000 33 By chapter 53, section 1, of the laws of 2018: For state reimbursement to local social services districts for train-34 35 ing expenses associated with title IV-a, title IV-e, title IV-d, 36 title IV-f and title XIX of the federal social security act or their successor titles and programs. 37 38 Funds appropriated herein shall be available for aid to municipalities



and for payments to the federal government for expenditures made

39

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1	pursuant to the social services law and the state plan for individ-
2	ual and family grant program under the disaster relief act of 1974.
3	Such funds are to be available for payment of aid heretofore accrued
4	or hereafter to accrue to municipalities. Subject to the approval of
5	the director of the budget, such funds shall be available to the
6	office net of disallowances, refunds, reimbursements, and credits.
7	Notwithstanding any inconsistent provision of law, the amount herein
8	appropriated may be transferred to any other appropriation and/or
9	suballocated to any other agency for the purpose of paying local
10	social services district cost or may be increased or decreased by
11	interchange with any other appropriation or with any other item or
12	items within the amounts appropriated within the office of children
13	and family services - local assistance account with the approval of
14	the director of the budget who shall file such approval with the
15	department of audit and control and copies thereof with the chairman
16	of the senate finance committee and the chairman of the assembly
17	ways and means committee.
18	The amount appropriated herein, as may be adjusted by transfer of
10	

19 general fund moneys for administration of child welfare, training 20 and development, public assistance, and food stamp programs appro-21 priated in the office of children and family services and the office 22 of temporary and disability assistance, shall constitute total state 23 reimbursement for all local training programs in state fiscal year 24 2018-19 (13984) ... 4,815,800 (re. \$4,815,800)

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 3 General Fund 1,406,771,000 128,430,000 Special Revenue Funds - Federal 3,866,446,000 3,668,782,000 4 5 Special Revenue Funds - Other 20,400,000 0 Fiduciary Funds 6 10,000,000 0 7 8 All Funds 5,303,617,000 3,797,212,000 9 _____ 10 SCHEDULE CHILD SUPPORT SERVICES PROGRAM 140,000,000 11 12 13 Special Revenue Funds - Federal 14 Federal Health and Human Services Fund Child Support Account - 25115 15 16 For reimbursement of local administrative 17 expenses for child support and establish-18 ment of paternity pursuant to title IV-D of the federal social security act. 19 20 Notwithstanding subdivision 1 of section 21 111-d and section 153 of the social services law or any other inconsistent 22 23 provision of law, such reimbursement shall 24 constitute total reimbursement for activities funded herein in state fiscal year 25 26 2019-20. Notwithstanding section 111-e of 27 the social services law or any other 28 provision of law, social services 29 districts shall retain the non-federal 30 share of any support collections otherwise 31 payable as reimbursement to the state. 32 Such funds are to be available for payment 33 of aid heretofore accrued or hereafter to 34 accrue to municipalities. Subject to the 35 approval of the director of the budget, such funds shall be available to the 36 37 office of temporary and disability assist-38 ance net of disallowances, refunds, reimbursements, and credits. 39 40 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 41 be increased or decreased by interchange 42 43 with any other appropriation within the office of temporary and disability assist-44 45 ance federal fund - local assistance



AID TO LOCALITIES 2019-20

account with the approval of the director 1 of the budget, who shall file such 2 approval with the department of audit and 3 control and copies thereof with the chair-4 man of the senate finance committee and 5 the chairman of the assembly ways and 6 7 means committee. 8 Notwithstanding any inconsistent provision 9 of law, amounts appropriated herein 10 received pursuant to section 391 of the 11 federal personal responsibility and work 12 opportunity reconciliation act of 1996 may 13 be used without state or local financial 14 participation to provide grants or enter 15 into contracts with courts, local public 16 agencies, or nonprofit private entities 17 consistent with federal law and require-18 ments. Such grants and/or contracts shall 19 be made based on the results of a compet-20 itive procurement. 21 Funds appropriated herein may be used for a 22 federally approved research and demonstration project for improved custodial 23 24 cooperation. Notwithstanding any inconsistent provision of law, these funds 25 26 shall be available without local financial 27 participation (52200) 140,000,000 28 29 EMPLOYMENT AND INCOME SUPPORT PROGRAM 4,999,761,000 30 31 General Fund 32 Local Assistance Account - 10000 33 For state reimbursement of the safety net 34 assistance program as established pursuant 35 to chapter 436 of the laws of 1997. 36 Notwithstanding section 153 of the social 37 services law or any other inconsistent 38 provision of law, funds appropriated herein shall reimburse 29 percent of safety 39 40 net assistance expenditures, including the 41 cost of providing shelter supplements for safety net assistance households at local 42 43 option, including eligible households 44 containing a household member who has been 45 released from prison, in order to prevent 46 address homelessness in eviction and accordance with social services district 47 48 plans approved by the office of temporary



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and disability assistance and the director 1 of the budget, provided, however, that in 2 3 social services districts with a popufive million no shelter 4 lation over supplements other than those to prevent 5 eviction shall be reimbursed unless such 6 social services district has agreed to 7 8 offset claims for other eligible public 9 assistance expenditures in an amount 10 commensurate with the cost of any such 11 supplements, and further provided that 12 such supplements shall not be part of the 13 standard of need pursuant to section 131-a 14 of the social services law. Funds appro-15 priated herein shall also reimburse 29 16 percent of safety net assistance expendi-17 tures, in social services districts with a 18 population over five million, for emergen-19 cy shelter, transportation, or nutrition 20 payments which the district determines are 21 necessary to establish or maintain inde-22 pendent living arrangements among persons medically 23 living with diagnosed HIV infection as defined by the AIDS institute 24 25 of the state department of health and who 26 are homeless or facing homelessness and 27 for whom no viable and less costly alter-28 native to housing is available; provided, 29 however, that funds appropriated herein 30 may only be used for such purposes if the 31 cost of such allowances are not eligible 32 for reimbursement under medical assistance 33 or other programs.

34 Funds appropriated herein shall reimburse 29 35 percent of safety net assistance expendi-36 tures, in social services districts with a 37 population of five million or fewer, for 38 emergency shelter payments promulgated by 39 the office of temporary and disability 40 assistance which the district determines 41 are necessary to establish or maintain 42 independent living arrangements among persons living with medically diagnosed 43 HIV infection as defined by the AIDS 44 45 of the state department institute of 46 health and who are homeless or facing 47 homelessness and for whom no viable and 48 less costly alternative to housing is available; provided, however, that funds 49 50 appropriated herein may only be used for 51 such purposes if the cost of such allow-



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ances are not eligible for reimbursement 1 medical assistance or 2 under other 3 programs. Funds appropriated herein shall reimburse 29 4 percent of safety net assistance expendi-5 tures, in social services districts with a 6 7 population of five million or fewer, for 8 emergency shelter payments in excess of 9 those promulgated by the office of tempo-10 rary and disability assistance but not 11 exceeding an amount reasonably approximate 12 to 100 percent of fair market rent, at 13 local option which the district determines 14 are necessary to establish or maintain 15 independent living arrangements among 16 persons living with medically diagnosed 17 HIV infection as defined by the AIDS of the State department of 18 institute health and who are homeless or facing 19 homelessness and for whom no viable and 20 21 less costly alternative to housing is 22 available; provided, however, that funds 23 appropriated herein may only be used for 24 such purposes if the cost of such allow-25 ances are not eligible for reimbursement 26 under medical assistance or other 27 programs. Such emergency shelter payments 28 shall only be made at local option and in 29 accordance with a plan approved by the 30 office of temporary and disability assistance and the director of the budget. 31 32 Provided, however, notwithstanding section 33 153 of the social services law or any other inconsistent provision of law, if 34 35 necessary funding, as determined by the 36 director of the budget, is secured in a 37 social services district from the medical 38 assistance program by reducing the capita-39 tion rates paid to medicaid managed care 40 organizations by the amount of savings 41 resulting from stably housing individuals 42 living with medically diagnosed HIV infection as defined by the AIDS institute 43 of the state department of health, the 44 45 social services district shall make such 46 emergency shelter payments in excess of 47 those promulgated by the office of tempo-48 rary and disability assistance but not exceeding an amount reasonably approximate 49 50 to 100 percent of fair market rent, and 51 the savings shall be used to reimburse 100



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percent of the cost of such excess emer-1 2 gency shelter payments for cases reimbursed under the safety net assistance or 3 assistance programs in social 4 familv services districts with a population of 5 five million or fewer, in accordance with 6 7 a plan approved by the office of temporary 8 and disability assistance and the director 9 of the budget; provided further that 10 reimbursement shall be provided to medi-11 caid managed care organizations through 12 adjustments to capitation rates should 13 actual gross savings not be realized as 14 determined by the director of the budget. 15 For persons living with medically diagnosed 16 HIV infection as defined by the AIDS 17 institute of the state department of 18 health living in social service districts 19 with a population over five million who 20 are receiving public assistance, funds 21 appropriated herein shall be used to reim-22 burse 29 percent of the additional rental 23 costs determined based on limiting such 24 person's earned and/or unearned income 25 contribution to 30 percent. 26 For persons living with medically diagnosed 27 HIV infection as defined by the AIDS 28 institute of the state department of 29 health living in social services districts 30 with a population of five million or fewer 31 who are receiving public assistance, funds 32 appropriated herein may be used to reim-33 burse up to 100 percent of the additional 34 rental costs determined based on limiting 35 such person's earned and/or unearned 36 income contribution to 30 percent. Such 37 payments of additional rental costs shall 38 only be made at local option and in 39 accordance with a plan approved by the 40 office of temporary and disability assist-41 ance and the director of the budget. 42 Provided, however, notwithstanding section 43 153 of the social services law or any other inconsistent provision of law, if 44 necessary funding, as determined by the 45 46 director of the budget, is secured in a 47 social services district from the medical 48 assistance program by reducing the capita-49 tion rates paid to medicaid managed care 50 organizations by the amount of savings 51 resulting from stably housing individuals



AID TO LOCALITIES 2019-20

living with medically 1 diagnosed HIV infection as defined by the AIDS institute 2 of the state department of health, the 3 social services district shall make such 4 payments of additional rental costs, for 5 cases reimbursed under the safety net 6 7 assistance and family assistance program, 8 and the savings shall be used to reimburse 9 100 percent of the cost of the additional 10 rental costs determined based on limiting 11 such person's earned and/or unearned income contribution to 30 percent 12 in social services districts with a popu-13 lation of five million or fewer, 14 in 15 accordance with a plan approved by the 16 office of temporary and disability assist-17 ance and the director of the budget; provided further that reimbursement shall 18 be provided to medicaid managed 19 care 20 organizations through adjustments to capi-21 tation rates should actual gross savings 22 not be realized as determined by the 23 director of the budget. Amounts appropriated herein may be used to 24 25 enter into contracts with persons or enti-26 ties authorized pursuant to subdivision 27 (i) of section 17 of the social services 28 law consistent with federal law and 29 requirements. Such contracts will be 30 consistent with subdivision (i) of section 31 17 of the social services law. Notwith-153 of the social 32 standing section 33 services law or any other inconsistent 34 provision of law, the office may reduce 35 reimbursement otherwise payable to social 36 services districts to recover 29 percent of costs incurred by the office 37 for 38 expenditures related to subdivision (i) of section 17 of the social services law. 39 40 Such funds are to be available for payment 41 of aid heretofore accrued or hereafter to 42 accrue to municipalities. Subject to the approval of the director of the budget, 43 such funds shall be available to the 44 office of temporary and disability assist-45

ance, net of disallowances, refunds,

those related to title IV-E of the social

security act; and including, but not

46 47

48

49

50

reimbursements,

limited to, additional

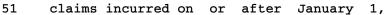
and credits, including

federal

funds

AID TO LOCALITIES 2019-20

resulting from any changes in federal cost 1 allocation methodologies. 2 3 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 4 be increased or decreased by interchange 5 6 with any other appropriation within the 7 office of temporary and disability assist-8 ance general fund - local assistance 9 account with the approval of the director 10 of the budget, who shall file such 11 approval with the department of audit and 12 control and copies thereof with the chair-13 man of the senate finance committee and the chairman of the assembly ways and 14 15 means committee. 16 Social services districts shall be required 17 to report to the office of temporary and 18 disability assistance on an annual basis, 19 information, as determined and requested 20 by the office, related to services and 21 expenditures for which reimbursement is 22 sought for providing temporary housing 23 assistance to homeless individuals and 24 families. Such information shall he submitted electronically to the extent 25 26 feasible as determined by the office, and 27 shall be used to evaluate expenditures by 28 such social services districts for the 29 provision of temporary housing assistance 30 for homeless individuals and families. 31 Notwithstanding section 153 of the social 32 services law, or any other inconsistent 33 provision of law, the office of temporary 34 and disability assistance may withhold or 35 deny reimbursement, in whole or in part, 36 to any social services district that fails 37 to develop or submit a homeless services 38 plan subject to the approval of the office 39 of temporary and disability assistance, 40 fails to provide homeless services and outreach in accordance with its approved 41 42 homeless services plan, or fails to devel-43 op or submit homeless services outcome reports, consistent with those require-44 45 ments promulgated by the office of tempo-46 rary and disability assistance. 47 Notwithstanding section 153 of the social 48 services law, or any other inconsistent 49 provision of law, such appropriation shall 50 be available for reimbursement of eligible





AID TO LOCALITIES 2019-20

	2010 and before Tenners 1, 2020, that are
1 2	2019 and before January 1, 2020, that are
	otherwise reimbursable by the state on or
3	after April 1, 2019, that are claimed by
4	March 1, 2020. Such reimbursement shall
5	constitute total state reimbursement for
6	activities funded herein in state fiscal
7	year 2019-20 (52203)
8	For expenditures for additional state
9	payments for eligible aged, blind, and
10	disabled persons related to supplemental
11	security income and for expenditures made
12	pursuant to title 8 of article 5 of the
13	social services law. Such funds are avail-
14	able for payment of aid heretofore accrued
15	or hereafter to accrue. Notwithstanding
16	any inconsistent provision of law, the
17	amount herein appropriated may be
18	increased or decreased by interchange with
19	any other appropriation within the office
20	of temporary and disability assistance
$\frac{1}{21}$	general fund - local assistance account
22	with the approval of the director of the
23	budget, who shall file such approval with
24	the department of audit and control and
25	copies thereof with the chairman of the
26	senate finance committee and the chairman
27	of the assembly ways and means committee
28	(52311)
29	For services and expenses of a program,
30	pursuant to section 35 of the social
31	-
<u>эт</u>	services law providing legal represen-
	services law, providing legal represen-
32	tation of individuals whose federal disa-
32 33	tation of individuals whose federal disa- bility benefits have been denied or may be
32 33 34	tation of individuals whose federal disa- bility benefits have been denied or may be discontinued. The commissioner shall
32 33 34 35	tation of individuals whose federal disa- bility benefits have been denied or may be discontinued. The commissioner shall reduce reimbursement otherwise payable to
32 33 34 35 36	tation of individuals whose federal disa- bility benefits have been denied or may be discontinued. The commissioner shall reduce reimbursement otherwise payable to social services districts to ensure that
32 33 34 35 36 37	tation of individuals whose federal disa- bility benefits have been denied or may be discontinued. The commissioner shall reduce reimbursement otherwise payable to social services districts to ensure that social services districts shall financial-
32 33 34 35 36 37 38	tation of individuals whose federal disa- bility benefits have been denied or may be discontinued. The commissioner shall reduce reimbursement otherwise payable to social services districts to ensure that social services districts shall financial- ly participate in additional legal repre-
32 33 34 35 36 37 38 39	tation of individuals whose federal disa- bility benefits have been denied or may be discontinued. The commissioner shall reduce reimbursement otherwise payable to social services districts to ensure that social services districts shall financial- ly participate in additional legal repre- sentation expenditures made pursuant to
32 33 34 35 36 37 38 39 40	tation of individuals whose federal disa- bility benefits have been denied or may be discontinued. The commissioner shall reduce reimbursement otherwise payable to social services districts to ensure that social services districts shall financial- ly participate in additional legal repre- sentation expenditures made pursuant to this provision. Such reduction in local
32 33 34 35 36 37 38 39 40 41	tation of individuals whose federal disa- bility benefits have been denied or may be discontinued. The commissioner shall reduce reimbursement otherwise payable to social services districts to ensure that social services districts shall financial- ly participate in additional legal repre- sentation expenditures made pursuant to this provision. Such reduction in local reimbursement shall be allocated among
32 33 34 35 36 37 38 39 40 41 42	tation of individuals whose federal disa- bility benefits have been denied or may be discontinued. The commissioner shall reduce reimbursement otherwise payable to social services districts to ensure that social services districts shall financial- ly participate in additional legal repre- sentation expenditures made pursuant to this provision. Such reduction in local reimbursement shall be allocated among districts by the commissioner based on the
32 33 34 35 36 37 38 39 40 41 42 43	tation of individuals whose federal disa- bility benefits have been denied or may be discontinued. The commissioner shall reduce reimbursement otherwise payable to social services districts to ensure that social services districts shall financial- ly participate in additional legal repre- sentation expenditures made pursuant to this provision. Such reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents
32 33 34 35 36 37 38 39 40 41 42 43 44	tation of individuals whose federal disa- bility benefits have been denied or may be discontinued. The commissioner shall reduce reimbursement otherwise payable to social services districts to ensure that social services districts shall financial- ly participate in additional legal repre- sentation expenditures made pursuant to this provision. Such reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program,
32 33 34 35 36 37 38 39 40 41 42 43 44 45	tation of individuals whose federal disa- bility benefits have been denied or may be discontinued. The commissioner shall reduce reimbursement otherwise payable to social services districts to ensure that social services districts shall financial- ly participate in additional legal repre- sentation expenditures made pursuant to this provision. Such reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allocation
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	tation of individuals whose federal disa- bility benefits have been denied or may be discontinued. The commissioner shall reduce reimbursement otherwise payable to social services districts to ensure that social services districts shall financial- ly participate in additional legal repre- sentation expenditures made pursuant to this provision. Such reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	tation of individuals whose federal disa- bility benefits have been denied or may be discontinued. The commissioner shall reduce reimbursement otherwise payable to social services districts to ensure that social services districts shall financial- ly participate in additional legal repre- sentation expenditures made pursuant to this provision. Such reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	tation of individuals whose federal disa- bility benefits have been denied or may be discontinued. The commissioner shall reduce reimbursement otherwise payable to social services districts to ensure that social services districts shall financial- ly participate in additional legal repre- sentation expenditures made pursuant to this provision. Such reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials (52291) 2,630,000
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	<pre>tation of individuals whose federal disa- bility benefits have been denied or may be discontinued. The commissioner shall reduce reimbursement otherwise payable to social services districts to ensure that social services districts shall financial- ly participate in additional legal repre- sentation expenditures made pursuant to this provision. Such reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials (52291) 2,630,000 For services to support human immunodefici-</pre>
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	<pre>tation of individuals whose federal disa- bility benefits have been denied or may be discontinued. The commissioner shall reduce reimbursement otherwise payable to social services districts to ensure that social services districts shall financial- ly participate in additional legal repre- sentation expenditures made pursuant to this provision. Such reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials (52291) 2,630,000 For services to support human immunodefici- ency virus specific employment programs.</pre>
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	<pre>tation of individuals whose federal disa- bility benefits have been denied or may be discontinued. The commissioner shall reduce reimbursement otherwise payable to social services districts to ensure that social services districts shall financial- ly participate in additional legal repre- sentation expenditures made pursuant to this provision. Such reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials (52291) 2,630,000 For services to support human immunodefici-</pre>





AID TO LOCALITIES 2019-20

1	include, but not be limited to, on-the-job
2	training and employment. Each such program
3	shall guarantee that individuals complet-
4	ing the program obtain full-time employ-
5	ment with health insurance coverage. The
6	office of temporary and disability assist-
7	ance, in conjunction with the AIDS insti-
8	tute of the department of health, shall
9	select the organizations to operate such
10	programs through a competitive bid process
11	(52293) 1,161,000
12	For grants to community based organizations
13	for nutrition outreach in areas where a
14	significant percentage or number of those
15	potentially eligible for food assistance
16	programs are not participating in such
17	programs.
18	Notwithstanding any inconsistent provision
19	of law, for the period commencing on April
20	1, 2019 and ending March 31, 2020 the
21	commissioner shall not apply any cost of
22	living adjustment for the purpose of
23	establishing rates of payments, contracts
24	or any other form of reimbursement (52292)
25	
26	For services and expenses incurred by local
27	social services districts in relation to
28	the adult shelter cap. Such payments shall
29	be made until March 31, 2042 at which time
30	the adult shelter cap liability will be
31	deemed fully reimbursed (52294) 2,000,000
32	Notwithstanding any inconsistent provision
33	of law, for state reimbursement of a program in social services districts with
34 35	a population over five million for shelter
36	supplements in order to prevent eviction
37	and to address homelessness in accordance
38	with a plan approved by the office of
39	temporary and disability assistance and
40	the director of the budget. Expenditures
$\frac{1}{41}$	for such shelter supplements for individ-
42	uals and families in receipt of safety net
43	assistance shall be reimbursed at 29
44	percent by this appropriation. Expendi-
45	tures for any other such shelter supple-
46	ments shall be fully reimbursed by this
47	appropriation. Such reimbursement shall
48	constitute total reimbursement for activ-
49	ities funded herein for state fiscal year
50	2019-20 (52221) 15,000,000



AID TO LOCALITIES 2019-20

1 For services and expenses of a voluntary initiative in social services districts 2 with a population of five million or fewer 3 emergency shelter allowance 4 to fund payments in excess of those promulgated by 5 6 the office of temporary and disability 7 assistance, but not exceeding an amount 8 reasonably approximate to 100 percent of 9 fair market rent, and to reimburse 100 10 percent of the additional rental costs 11 determined based on limiting such person's 12 earned and/or unearned income contribution 13 to 30 percent, which the district deter-14 mines are necessary to establish or main-15 tain independent living arrangements among 16 persons in receipt of public assistance who are living with medically diagnosed 17 HIV infection as defined by AIDS institute 18 19 of the State department of health and who are homeless or facing homelessness and 20 21 for whom no viable and less costly alter-22 native to housing is available; provided, 23 however, that funds appropriated herein 24 may only be used for such purposes if the 25 cost of such allowances are not eligible 26 for reimbursement under medical assistance 27 or other programs, and further provided 28 that such payments shall not be part of 29 the standard of need pursuant to section 30 131-a of the social services law. Such 31 funds may be provided by the commissioner 32 of the office of temporary and disability 33 assistance to participating social 34 services districts with a population of 35 five million or fewer in accordance with a 36 plan submitted by such social services 37 district and approved by the office of 38 temporary and disability assistance and 39 the director of the budget. σU to 40 \$1,000,000 may be made available, without 41 local participation, to selected social 42 services districts that submit an approved 43 plan, which includes one or more agree-44 ments with medicaid managed care organizations to provide dollar for dollar match-45 funding and an agreement with a 46 ina 47 qualified not-for-profit entity to provide 48 services, including case management, to 49 those persons in receipt of the emergency 50 shelter allowance in excess of that 51 promulgated by the office of temporary and



AID TO LOCALITIES 2019-20

1	disability assistance and the 30 percent
2	income contribution identified in this
3	paragraph. To the extent that savings are
4	realized over the course of the designated
5	period set forth in the plan, at the end
6	of the period set forth in the plan, the
7	medicaid managed care organization shall
8	continue to fully fund such ongoing excess
9	shelter allowance payments and services
10	for the participating public assistance
11	recipients 5,000,000
12	For services and expenses related to the
13	continuation of the empire state poverty
14	reduction initiative
15	
16	Program account subtotal 1,288,315,000
17	
Ξ,	
18	Special Revenue Funds – Federal
19	Federal Health and Human Services Fund
20	Home Energy Assistance Program Account - 25123
~ 4	
21	Notwithstanding section 97 of the social
22	services law, funds appropriated herein
23	shall be available for services and
24	expenses, including payments to public and
25	private agencies and individuals for the
26	low income home energy assistance program
27	provided pursuant to the low income energy
28	assistance act of 1981. Funds appropriated
29	herein, subject to the approval of the
30	director of the budget, may be transferred
31	or suballocated to other state agencies
32	for expenses related to the low income
33	home energy assistance program.
34	Notwithstanding section 163 of the state
35	-
	finance law, the office of temporary and
36	disability assistance may enter into an
37	
38	not to exceed the unspent balance at the
39	conclusion of the heating season from a
40	prior budget year, to the New York state
41	energy research and development authority,
42	to administer a program for low-cost resi-
43	dential weatherization or other energy-re-
44	lated home repair for low-income house-
45	holds.
46	Notwithstanding any inconsistent provision
47	of the law, the amount herein appropriated
48	may be increased or decreased by inter-
49	change with any other appropriation within
-17	change with any other appropriation within



AID TO LOCALITIES 2019-20

1	the office of temporary and disability
2	assistance federal fund - local assistance
3	account with the approval of the director
4	of the budget, who shall file such
5	approval with the department of audit and
6	control and copies thereof with the chair-
7	man of the senate finance committee and
8	the chairman of the assembly ways and
9	means committee (52215) 500,000,000
10	
11	Program account subtotal 500,000,000
12	

Special Revenue Funds - Federal
 Federal Health and Human Services Fund
 Temporary Assistance for Needy Families Account - 25178

For reimbursement of the cost of the family 16 17 assistance and the emergency assistance to families programs. Notwithstanding section 18 153 of the social services law or any 19 20 inconsistent provision of law, funds 21 appropriated herein shall be provided or local participation 22 without state except that for social services districts 23 24 with a population of five million or more, 25 reimbursement will be ninety percent. 26 Funds appropriated herein shall also 27 include the cost of providing shelter 28 supplements for family assistance households at local option, including eligible 29 households containing a household member 30 who has been released from prison, in 31 32 order to prevent eviction and address 33 homelessness in accordance with social services district plans approved by the 34 35 office of temporary and disability assist-36 ance and the director of the budget, 37 provided, however, that in social services 38 districts with a population over five 39 million no shelter supplements other than 40 those to prevent eviction shall be reimsuch social 41 bursed unless services 42 district has agreed to offset claims for other eligible public assistance expendi-43 44 tures in an amount commensurate with the 45 cost of any such supplement, and further provided that such supplements shall not 46 47 be part of the standard of need pursuant to section 131-a of the social services 48 49 law.



AID TO LOCALITIES 2019-20

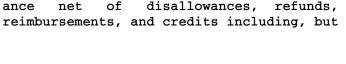
Funds appropriated herein shall also reim-1 burse for family assistance expenditures 2 for emergency shelter, transportation, or 3 nutrition payments which the 4 district determines are necessary to establish or 5 maintain independent living arrangements 6 7 among persons living with medically diag-8 nosed HIV infection as defined by the AIDS 9 institute of the State department of 10 health and who are homeless or facing 11 homelessness and for whom no viable and less costly alternative to housing is 12 13 available; provided, however, that funds 14 appropriated herein may only be used for 15 such purposes if the cost of such allowances are not eligible for reimbursement 16 17 under medical assistance or other 18 programs.

For persons living with medically diagnosed 19 20 HIV infection as defined by the AIDS 21 institute of the state department of 22 health who are receiving public assistance 23 funds appropriated herein shall not be 24 used to reimburse the additional rental 25 costs determined based on limiting such 26 person's earned and/or unearned income 27 contribution to 30 percent.

28 Amounts appropriated herein may be used to 29 enter into contracts with persons or enti-30 ties authorized pursuant to subdivision (i) of section 17 of the social services 31 consistent with federal law and 32 law 33 requirements. Such contracts will be made 34 consistent with subdivision (i) of section 35 17 of the social services law. Notwith-36 standing section 153 of the social services law or any other inconsistent 37 38 provision of law, the office may reduce 39 reimbursement otherwise payable to social 40 services districts to recover the federal 41 share of costs incurred by the office for 42 expenditures related to subdivision (i) of section 17 of the social services law. 43 44 Such funds are to be available for payment of aid heretofore accrued or hereafter to 45 46 accrue to municipalities. Subject to the 47 approval of the director of the budget, 48 such funds shall be available to the office of temporary and disability assist-49 50

ance

51



AID TO LOCALITIES 2019-20

not limited to, additional federal funds 1 resulting from any changes in federal cost 2 allocation methodologies. 3 Notwithstanding any inconsistent provision 4 of law, the amount herein appropriated may 5 be increased or decreased by interchange 6 7 with any other appropriation within the 8 office of temporary and disability assist-9 ance federal fund - local assistance 10 account with the approval of the director 11 of the budget, who shall file such 12 approval with the department of audit and 13 control and copies thereof with the chair-14 man of the senate finance committee and 15 the chairman of the assembly ways and 16 means committee. 17 Social services districts shall be required 18 to report to the office of temporary and 19 disability assistance on an annual basis, 20 information, as determined and requested 21 by the office, related to services and 22 expenditures for which reimbursement is sought for providing temporary housing 23 24 assistance to homeless individuals and 25 families. Such information shall be submitted electronically to the extent 26 27 feasible as determined by the office, and 28 shall be used to evaluate expenditures by 29 such social services districts for the 30 provision of temporary housing assistance 31 for homeless individuals and families. 32 Notwithstanding section 153 of the social 33 services law, or any other inconsistent 34 provision of law, the office of temporary 35 and disability assistance may withhold or 36 deny reimbursement, in whole or in part, 37 to any social services district that fails 38 to develop or submit a homeless services 39 plan subject to the approval of the office 40 of temporary and disability assistance, 41 fails to provide homeless services and outreach in accordance with its approved 42 43 homeless services plan, or fails to devel-44 op or submit homeless services outcome reports, consistent with those require-45 46 ments promulgated by the office of temporary and disability assistance. 47 Notwithstanding section 153 of the social 48 49 services law, or any other inconsistent provision of law, such appropriation shall 50 51 be available for reimbursement of eligible



AID TO LOCALITIES 2019-20

1	alaina inananal an an aftan Tannana 1	
1	claims incurred on or after January 1,	
2	2019 and before January 1, 2020, that are	
3	otherwise reimbursable by the state on or	
4	after April 1, 2019, that are claimed by	
5	March 1, 2020. Such reimbursement shall	
6	constitute total federal reimbursement for	
7	activities funded herein in state fiscal	
8	year 2019-20 (52203)	1,300,000,000
9	For transfer to the credit of the office of	
10	children and family services federal	
11	health and human services fund, state	
12	operations or federal health and human	
13	services fund, local assistance, federal	
14	day care account for additional reimburse-	
15	ment to social services districts for	
16	child care assistance provided pursuant to	
17	title 5-C of article 6 of the social	
18	services law. The funds shall be appor-	
19	tioned among the social services districts	
20	by the office according to an allocation	
21	plan developed by the office and submitted	
22	to the director of the budget for approval	
23	within 60 days of enactment of the budget.	
24	The funds allocated to a district under	
25	this appropriation in addition to any	
26	state block grant funds allocated to the	
27	district for child care services and any	
28	funds the district requests the office of	
29	temporary and disability assistance to	
30	transfer from the district's flexible fund	
31	for family services allocation to the	
32	federal day care account shall constitute	
33	the district's entire block grant allo-	
34	cation for a particular federal fiscal	
35	year, which shall be available only for	
36	child care assistance expenditures made	
37	during that federal fiscal year and which	
38	are claimed by March 31 of the year imme-	
39	diately following the end of that federal	
40	fiscal year. Notwithstanding any other	
41	provision of law, any claims for child	
42	care assistance made by a social services	
43	district for expenditures made during a	
44	particular federal fiscal year, other than	
45	claims made under title XX of the federal	
46	social security act and under the supple-	
47	mental nutrition assistance program	
48	employment and training funds, shall be	
49	counted against the social services	
50	district's block grant allocation for that	
51	federal fiscal year.	
	-	



AID TO LOCALITIES 2019-20

1	Δ	social services district shall expend its
2		allocation from the block grant in accord-
3		ance with the applicable provision in
4		federal law and regulations relating to
5		the federal funds included in the state
6		block grant for child care and the regu-
7		lations of the office of children and
8		family services. Notwithstanding any other
9		provision of law, each district's claims
10		submitted under the state block grant for
11		child care will be processed in a manner
12		that maximizes the availability of federal
13		funds and ensures that the district meets
14		its maintenance of effort requirement in
15		each applicable federal fiscal year. Prior
16		to transfer of funds appropriated herein,
17		the commissioner of the office of children
18		and family services shall consult with the
19		commissioner of the office of temporary
20		and disability assistance to determine the
21		availability of such funding and to
22		request that the commissioner of the
23		office of temporary and disability assist-
24		ance takes necessary steps to notify the
25		department of health and human services of
26		the transfer of funding (52209) 451,905,000
27	F	or allocation to local social services
28		districts for the flexible fund for family
29		services. Funds shall, without state or
30		local participation, be allocated to local
31		social services districts in accordance
32		with a methodology developed by the office
33		of temporary and disability assistance and
34		the office of children and family services
35		and approved by the director of the budg-
36		et. Such amounts allocated to local social
37		services districts shall hereinafter be
38		referred to as the flexible fund for fami-
39		ly services and shall be used for eligible
40		services to eligible individuals under the
41		State plan for the federal temporary
42		assistance for needy families block grant.
43	Sı	uch funds are to be available for payment
44		of aid heretofore accrued or hereafter to
45		accrue to municipalities and, notwith-
46		standing section 153 of the social
47		services law and any inconsistent
48		provision of law, shall constitute the
49		full amount of federal temporary assist-
50		ance for needy families funds to be paid
51		on account of activities funded in whole

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or in part hereunder and the full amount 1 of state reimbursement to be paid on 2 account of local district administrative 3 District allocations from the 4 claims. flexible fund for family services may be 5 6 spent only pursuant to plans of expendi-7 ture, developed by each social services 8 district and the local governing body and 9 approved by the office of temporary and 10 disability assistance, the office of chil-11 dren and family services, and the director 12 of the budget. Such allocation shall be 13 available for reimbursement through March 14 31, 2022; provided, however, that 15 reimbursement for child welfare services 16 other than foster care services shall be 17 available for eligible expenditures incurred on or after October 1, 2018 and 18 before October 1, 2019 that are otherwise 19 20 reimbursable by the state on or after 21 April 1, 2019 and that are claimed by 22 March 31, 2020. 23 Notwithstanding any inconsistent provision

24 of law, the amounts so appropriated for 25 social services allocation to local 26 districts, may be used, without state or 27 local financial participation, by social 28 services districts for such district's 29 first eligible expenditures that occurred 30 on or after October 1, 2018, or, subject to the approval of the director of the 31 32 budget, during any other period beginning 33 on or after January 1, 1997, for tuition 34 costs for foster care children who are 35 eligible for emergency assistance for 36 families in the manner the state was 37 authorized to fund such costs under part A 38 of title IV of the social security act as 39 such part was in effect on September 30, 40 1995; provided that the funds appropriated 41 herein may not be used to reimburse local-42 ities for costs disallowed under title 43 IV-E of the social security act. Such expenditures shall constitute good cause 44 pursuant to section 408 (a) (10) of the 45 46 social security act. Such funds may also 47 be used, without state or local partic-48 ipation, for care, maintenance, super-49 vision, and tuition for juvenile delin-50 quents and persons in need of supervision 51 who are placed in residential programs



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operated by authorized agencies and who 1 are eligible for emergency assistance to 2 3 families in the manner the state was authorized to fund such costs under part A 4 of title IV of the social security act as 5 6 such part was in effect on September 30, 7 1995. Such expenditures shall constitute 8 good cause pursuant to section 408 (a) 9 (10) of the social security act. Unless 10 otherwise approved by the commissioner of 11 the office of children and family services 12 with the approval of the director of the 13 budget, these funds may be used only for 14 eligible expenditures made from October 1, 15 2018 through September 30, 2019. Notwith-16 standing any inconsistent provision of 17 law, the funds so appropriated may not be 18 used to reimburse localities for costs 19 disallowed under title IV-E of the social 20 security act.

21 Notwithstanding any inconsistent provision 22 of law, a social services district may 23 request that the office of temporary and 24 disability assistance retain and transfer 25 a portion of the district's allocation of 26 these funds to the credit of the office of 27 children and family services federal 28 health and human services fund, local 29 assistance, title XX social services block 30 grant for use by the district for eligible 31 title XX services and/or to the credit of 32 the office of children and family services 33 federal health and human services fund, 34 local assistance, federal day care account 35 for use by the district for eligible child 36 care expenditures under the state block 37 grant for child care, within the percent-38 ages established by the state in accord-39 ance with the federal social security act 40 and related federal regulations. Any funds 41 transferred at a district's request to the 42 title XX social services block grant shall 43 be used by the district for eligible title 44 XX social services provided in accordance with the provisions of the federal social 45 46 security act and the social services law 47 to children or their families whose income 48 is less than 200 percent of the federal 49 poverty level applicable to the family 50 size involved. Any funds transferred at a 51 district's request to the office of chil-



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dren and family services federal health 1 and human services fund, local assistance, 2 federal day care account shall be made 3 available to the district for use for 4 eligible child care expenditures 5 in accordance with the applicable provisions 6 7 of federal law and regulations relating to 8 federal funds included in the state block 9 grant for child care and in accordance 10 with applicable state law and regulations 11 of the office of children and family 12 services. Notwithstanding any other provision of law, any claims made by a 13 14 social services district for expenditures 15 made for child care during a particular 16 federal fiscal year, other than claims made under title XX of the federal social 17 security act and under the supplemental 18 19 nutrition assistance program employment 20 and training funds, shall be counted 21 against the social services district's 22 block grant for child care for that feder-23 al fiscal year. Each social services 24 district must certify to the office of 25 children and family services and the 26 office of temporary and disability assist-27 ance, within 90 days of enactment of the budget but before August 15, 2019, the 28 29 amount of funds it wishes to have trans-30 ferred under this provision. 31 Notwithstanding any other provision of law,

32 the amount of the funds that each district 33 expends on child welfare services from its 34 flexible fund for family services funds 35 and any flexible fund for family services 36 funds transferred at the district's 37 request to the title XX social services 38 block grant must, to the extent that fami-39 lies are eligible therefore, be equal to 40 or greater than the district's portion of 41 the \$342,322,341 statewide child welfare threshold amount, which shall be estab-42 43 lished pursuant to a formula developed by 44 the office of temporary and disability assistance and the office of children and 45 46 family services and approved by the direc-47 tor of the budget.

48 Notwithstanding any other provision of law
49 including the state finance law and any
50 local procurement law, at the request of a
51 social services district and with the



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-	
1	approval of the director of the budget, a
2	portion of the funds appropriated herein
3	may be retained by the office of temporary
4	and disability assistance for any services
5	eligible for funding under the flexible
6	fund for family services for which the
7	applicable state agency has a contractual
8	relationship. Such funds may be suballo-
9	cated, transferred or otherwise made
10	available to the department of transporta-
11	tion or to other state agencies, as neces-
12	sary, and as approved by the director of
13	
	the budget (52223) 964,000,000
14	The following remaining appropriations with-
15	in the office of temporary and disability
16	assistance federal health and human
17	services fund temporary assistance for
18	needy families account shall be available
19	for payment of aid heretofore accrued or
20	hereafter to accrue to municipalities.
21	Notwithstanding any inconsistent provision
22	of law, such funds may be increased or
23	decreased by interchange with any other
24	appropriation within the office of tempo-
25	rary and disability assistance or office
26	of children and family services federal
27	fund - local assistance account with the
28	approval of the director of the budget.
29	Such funds shall be provided without state
30	or local participation for services to
31	eligible individuals under the state plan
32	for the temporary assistance for needy
33	families block grant whose incomes do not
34	exceed 200 percent of the federal poverty
35	level or who are otherwise eligible under
36	such plan, provided that such services to
37	eligible persons not in receipt of public
38	assistance shall not constitute "assist-
39	ance" under applicable federal regulations
40	and no more than 15 percent of the funds
41	made available herein may be used for
42	administration, provided further that the
43	director of the budget does not determine
44	that such use of funds can be expected to
45	have the effect of increasing qualified
46	state expenditures under paragraph 7 of
47	subdivision (a) of section 409 of the
48	federal social security act above the
49	minimum applicable federal maintenance of
50	effort requirement. Such funds may be
51	transferred, suballocated, or otherwise
	······································



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made available to other state agencies, as 1 necessary, and as approved by the director 2 of the budget: 3 For allocation to local social services 4 districts for the summer youth employment 5 program. Such funds shall be provided 6 7 without state or local participation for 8 services to eligible individuals aged 9 fourteen to twenty. Notwithstanding any 10 other inconsistent law to the contrary, the commissioner of any local department 11 of social services may assign all or a 12 13 portion of moneys appropriated herein on 14 behalf of such local department of social 15 services to the workforce investment board 16 designated by such commissioner and upon 17 receipt of such monies, any such workforce 18 investment board shall be obligated to utilize such funds consistent with the 19 20 of this appropriation. Funds purposes 21 appropriated herein shall be allocated to local social services districts in accord-22 23 ance with a methodology developed by the 24 office of temporary and disability assist-25 ance and approved by the director of the 26 budget. At the request of local social 27 services districts, funds not used for costs of the summer youth program may be 28 29 transferred to the credit of the district's allocation of the flexible fund 30 31 for family services; provided, however, 32 that a minimum of \$40,000,000 will be used 33 for the summer youth program (52205) 44,000,000 34 For services and expenses related to the 35 provision of non-residential domestic 36 violence. Such funds may be made available 37 to the office of children and family 38 services. Local social services districts 39 are encouraged to collaborate with not-40 for-profit providers in the provision of 41 such services (52206) 3,000,000 42 For services and expenses of the advantage 43 after school program. Such funds are to be 44 available pursuant to a plan prepared by 45 the office of children and family services 46 and approved by the director of the budget 47 to extend or expand current contracts with 48 community based organizations, to award new contracts to continue programs where 49 50 the existing contractors are not satisfac-51 torily performing as determined by the



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1	office of children and family services
2	and/or to award new contracts through a
3	competitive process to community based
4	organizations (52268) 28,041,000
5	
6	Program account subtotal 2,790,946,000
7	
,	
8	Special Revenue Funds – Federal
9	Federal USDA-Food and Nutrition Services Fund
10	Federal Food and Nutrition Services Account - 25024
11	For reimbursement to social services
12	districts for administrative expenditures
13	associated with the supplemental nutrition
14	assistance program, and for reimbursement
15	to the United States department of agri-
16	culture for supplemental nutrition assist-
17	ance program recoveries. Such reimburse-
18	ment shall constitute total state
19	reimbursement for local district adminis-
20	trative claims.
21	Such funds are to be available for payment
22	of aid heretofore accrued or hereafter to
23	accrue to municipalities. Subject to the
24	approval of the director of the budget,
25	such funds shall be available to the
26	office of temporary and disability assist-
27	ance net of disallowances, refunds,
28	reimbursements, and credits including but
29	not limited to additional federal funds
30	resulting from any changes in federal cost
31	allocation methodologies.
32	Notwithstanding any inconsistent provision
33	of law, the amount herein appropriated may
34	
	be increased or decreased by interchange
35	with any other appropriation within the
36	office of temporary and disability assist-
37	ance federal fund - local assistance
38	account with the approval of the director
39	of the budget, who shall file such
40	approval with the department of audit and
41	control and copies thereof with the chair-
42	man of the senate finance committee and
43	the chairman of the assembly ways and
44	means committee.
45	Notwithstanding any inconsistent provision
46	of law, the money hereby appropriated may,
47	with the approval of the director of the
48	budget, be increased or decreased by
49	interchange or transfer with the amounts
-	-



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appropriated within the office of tempo-1 rary and disability assistance federal 2 food and nutrition services - federal 3 state operations account. 4 Notwithstanding any inconsistent provision 5 of law, funds appropriated herein may be 6 7 used for reimbursement of supplemental 8 nutrition assistance program employment 9 and training expenditures and shall be 10 made available to social services 11 districts or may be set aside, transferred 12 or suballocated to other state agencies 13 for state administered programs for the 14 provision of services to supplemental 15 nutrition assistance program recipients 16 and applicants in accordance with a plan 17 developed by the office of temporary and 18 disability assistance and approved by the director of the budget. Funds appropriated 19 20 herein may be used to fund the cost of child care services provided to eligible 21 22 supplemental nutrition assistance program 23 employment and training program partic-24 ipants subject to a plan approved by the 25 office of temporary and disability assist-26 ance, the office of children and family 27 services and the director of the budget 28 only to the extent that the office of 29 children and family services and the 30 director of the budget determine that the 31 use of such funds will not jeopardize the 32 state's ability to receive the state's entire allotment of federal child care 33 34 development funds and child care funds 35 available under title IV-A of the social 36 security act. Any child care funded 37 through the supplemental nutrition assist-38 ance program employment and training grant 39 must be provided in a manner consistent 40 with the federal law and regulations 41 relating to the federal funds included in 42 the state block grant for child care and the regulations of the office of children 43 44 and family services for such block grant. 45 Districts shall submit claims and other 46 reports regarding the use of the supple-47 nutrition assistance mental program 48 employment and training funds for child 49 care services at such times and in such manner and format as required by the 50 51 department of family assistance.



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$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 11 \\ 12 \\ 14 \\ 15 \\ 6 \\ 7 \\ 18 \\ 9 \\ 20 \\ 12 \\ 23 \\ 24 \\ 25 \\ 25 \\ 25 \\ 25 \\ 25 \\ 25 \\ 25$	Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be suballo- cated, transferred or otherwise made available to any other state agency, consistent with federal law, regulations or waivers for expenses related to nutri- tion education programs. Notwithstanding any inconsistent provision of law, a portion of the funds appropri- ated herein may be made available to community based organizations in accord- ance with chapter 820 of the laws of 1987 for nutrition outreach in areas where a significant percentage or number of those potentially eligible for food assistance programs are not participating in such programs (52224)
26 27 28	Special Revenue Funds – Other Combined Expendable Trust Fund Donated Funds Account – 20179
29 30 31 32 33 34 35 36	For services and expenses related to agency programs and paid from funds donated to the agency from private foundations, corporations and individuals or from other sources (52202)
37 38 39	Special Revenue Funds – Other Combined Expendable Trust Fund Gifts to Food Banks Account
40 41 42 43 44 45 46 47	For services and expenses related to food bank gifts pursuant to section 82 of state finance law. Notwithstanding any provision of law to the contrary, amounts appropri- ated herein may be transferred or suballo- cated to the department of health for expenses related to food bank gifts 500,000



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1 Program account subtotal 500,000 2 3 Fiduciary Funds Miscellaneous New York State Agency Fund 4 5 Special Offset Fiduciary Account - 60628 6 For direct payment or transfer to other 7 funds, as approved by the director of the 8 budget as restitution to the federal, 9 state or local governments of funds recov-10 ered from public assistance recipients or former recipients pursuant to chapter 81 11 12 of the laws of 1995 or the federal social security act including but not limited to 13 14 lottery winnings or prizes and federal and 15 state tax refunds (52202) 10,000,000 16 17 Program account subtotal 10,000,000 18 19 SPECIALIZED SERVICES PROGRAM..... 163,856,000 20 21 General Fund 22 Local Assistance Account - 10000 23 Funds appropriated herein shall be used to reimburse New York city expenditures for 24 25 adult shelters. Notwithstanding section 153 of the social services law or any 26 other inconsistent provision of law, such 27 28 funds shall be available for eligible 29 claims incurred on or after January 1, 30 2019 and before January 1, 2020 that are otherwise reimbursable by the state on or 31 32 after April 1, 2019 and that are claimed 33 by March 31, 2020. Such reimbursement 34 shall constitute total state reimbursement 35 for activities funded herein in state 36 fiscal year 2019-20, and shall include reimbursement for costs associated with a 37 court mandated plan to improve shelter 38 39 conditions for medically frail persons and 40 additional costs incurred as part of a 41 plan to reduce over-crowding in congregate 42 shelters. New York city shall be required 43 to report to the office of temporary and disability assistance on an annual basis, 44 45 information, as determined and requested by the office, related to services and 46



OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2019-20

1	expenditures for which reimbursement is
2	sought for providing temporary housing
3	assistance to homeless individuals and
4	families. Such information shall be
5	submitted electronically to the extent
6	feasible as determined by the office, and
7	shall be used to evaluate expenditures for
8	the provision of temporary housing assist-
9	ance for homeless individuals and families
10	(52297) 69,018,000
11	Funds appropriated herein shall be used to
12	reimburse those expenditures made by local
13	social services districts outside the city
14^{-0}	of New York for adult shelters and public
15	homes. Notwithstanding section 153 of the
16	social services law or any other incon-
17	sistent provision of law, such funds shall
18	be available for eligible claims incurred
19	on or after January 1, 2019, and before
20	January 1, 2020, that are otherwise reim-
21	bursable by the state on or after April 1,
22	2019. Such reimbursement shall constitute
23	total state reimbursement for activities
24^{-2}	funded herein in state fiscal year 2019-20
25	(52338) 5,000,000
26	For services and expenses related to home-
27	less housing and preventive services
28	programs including but not limited to the
29	New York state supportive housing program,
30	the solutions to end homelessness program
31	and the operational support for AIDS hous-
32	ing program. No funds shall be expended
33	from this appropriation until the director
34	of the budget has approved a spending plan
35	submitted by the office of temporary and
36	disability assistance in such detail as
37	required by the director of the budget
38	(52329)
39	For services and expenses of a pilot program
40	related to the provision of case manage-
41	ment services for households in receipt of
42	public assistance containing a household
43	member who has been released from prison.
44	Such funds will be provided by the commis-
45	sioner of the office of temporary and
46	disability assistance to selected social
47	services districts with a population below
48	five million that have a shelter supple-
49	ment plan approved by the office of
50	temporary and disability assistance and
51	the director of the budget (52275) 200,000



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1	For services of programs, in local social
2	services districts with a population in
3	excess of five million, that meet the
	emergency needs of homeless individuals
4	
5	and families and those at risk of becoming
6	homeless. Such funds shall be made avail-
7	able pursuant to a program plan developed
8	by the office of temporary and disability
9	assistance and approved by the director of
-	
10	the budget (52247) 1,000,000
11	For services related to the human traffick-
12	ing program as established pursuant to
13	article 10-D of social services law
14	(52305) 2,397,000
15	For services and expenses of a program to
16	provide comprehensive support and case
17	management services for at-risk youth,
18	with a focus on unaccompanied children
19	entering the United States and residing
20	within Nassau and Suffolk counties. Such
21	support services will include, but not be
22	limited to, medical and mental health
23	support, addiction treatment, trauma and
24	family counseling, English language
25	instruction, and other community support
26	services. Funds appropriated herein shall,
27	at the discretion of the commissioner of
28	the office of temporary and disability
29	assistance, be awarded to a voluntary
30	refugee resettlement agency and/or local
31	representative of such agency currently
32	under contract with the office of tempo-
33	rary and disability assistance that is a
34	recognized organization with the United
35	States board of immigration appeals
36	(52312) 1,000,000
37	(02012)
	Program account subtotal 118,456,000
38	-
39	
40	Special Revenue Funds – Federal
41	Federal Health and Human Services Fund
42	Refugee Resettlement Account – 25160
—	· ····································
43	For services related to refugee programs
43 44	
	including but not limited to the Cuban-
45	Haitian and refugee resettlement program
46	and the Cuban–Haitian and refugee targeted
47	assistance program provided pursuant to
48	the federal refugee assistance act of 1980
49	as amended

49 as amended.



AID TO LOCALITIES 2019-20

Funds appropriated herein shall be available 1 for aid to municipalities and for payments 2 3 to the federal government for expenditures made pursuant to the social services law 4 and the state plan for individual and 5 family grant program under the disaster 6 7 relief act of 1974. 8 Such funds are to be available for payment 9 of aid heretofore accrued or hereafter to 10 accrue to municipalities. Subject to the 11 approval of the director of the budget, 12 such funds shall be available to the 13 department net of disallowances, refunds, 14 reimbursements, and credits. 15 Notwithstanding any inconsistent provision 16 of law, funds appropriated herein, subject 17 to the approval of the director of the 18 budget and in accordance with a memorandum 19 of understanding between the office of 20 temporary and disability assistance and 21 any other state agency, may be transferred 22 or suballocated to any other state agency 23 for expenses related to refugee programs. 24 Notwithstanding any inconsistent provision 25 of law, and subject to the approval of the 26 director of the budget, the amount appro-27 priated herein may be increased or decreased through transfer or interchange 28 29 with any other federal appropriation with-30 in the office of temporary and disability 31 assistance (52304) 26,000,000 32 33 Program account subtotal 26,000,000 34 35 Special Revenue Funds - Federal 36 Federal Miscellaneous Operating Grants Fund 37 Homeless Housing Account - 25328 38 For services related to federal homeless and 39 other federal support services grants. 40 Subject to the approval of the director of 41 the budget, the amount appropriated herein 42 may be made available to other state agencies through transfer or suballocation for 43 44 services and expenses related to federal 45 homeless and other federal support services grants. The director of the budg-46 47 et is hereby authorized to transfer or 48 suballocate appropriation authority



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1 contained herein to any other fund in which federal homeless and other federal 2 3 support services grants are actually 4 received (52219) 9,500,000 5 6 Program account subtotal 9,500,000 7 8 Special Revenue Funds - Other 9 Miscellaneous Special Revenue Fund 10 Family and Adult Shelter Sanction Account - 22080 11 For payment of family and adult shelter 12 reimbursement previously withheld by the 13 commissioner due to violations of office 14 regulations governing operation of such shelters. Such payments shall only be made 15 after remediation or correction of such 16 violations. No expenditure may be made 17 18 from this account for any other purpose. 19 No expenditure may be made from this 20 account without approval of the director of the budget (52297) 9,900,000 21 22 23 Program account subtotal 9,900,000 24 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 CHILD SUPPORT SERVICES PROGRAM

- 2 Special Revenue Funds Federal
- 3 Federal Health and Human Services Fund
- 4 Child Support Account 25115

5 By chapter 53, section 1, of the laws of 2018:

- 6 For reimbursement of local administrative expenses for child support 7 and establishment of paternity pursuant to title IV-D of the federal 8 social security act. Notwithstanding subdivision 1 of section 111-d 9 and section 153 of the social services law or any other inconsistent 10 of law, such reimbursement shall constitute total provision 11 reimbursement for activities funded herein in state fiscal year 12 2018-2019. Notwithstanding section 111-e of the social services law 13 or any other provision of law, social services districts shall 14 retain the non-federal share of any support collections otherwise payable as reimbursement to the state. 15
- Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.
- 21 Notwithstanding any inconsistent provision of law, the amount herein 22 appropriated may be increased or decreased by interchange with any 23 other appropriation within the office of temporary and disability 24 assistance federal fund - local assistance account with the approval 25 of the director of the budget, who shall file such approval with the 26 department of audit and control and copies thereof with the chairman 27 of the senate finance committee and the chairman of the assembly ways and means committee. 28
- 29 Notwithstanding any inconsistent provision of law, amounts appropri-30 ated herein received pursuant to section 391 of the federal personal 31 responsibility and work opportunity reconciliation act of 1996 may 32 be used without state or local financial participation to provide 33 grants or enter into contracts with courts, local public agencies, 34 or nonprofit private entities consistent with federal law and 35 requirements. Such grants and/or contracts shall be made based on 36 the results of a competitive procurement.
- 42 EMPLOYMENT AND INCOME SUPPORT PROGRAM

43 General Fund

- 44 Local Assistance Account 10000
- 45 By chapter 53, section 1, of the laws of 2018:



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services and expenses of a program, pursuant to section 35 of the 2 social services law, providing legal representation of individuals 3 whose federal disability benefits have been denied or may be discon-4 tinued. The commissioner shall reduce reimbursement otherwise pava-5 ble to social services districts to ensure that social services districts shall financially participate in additional legal repre-6 7 sentation expenditures made pursuant to this provision. Such 8 reduction in local reimbursement shall be allocated among districts 9 by the commissioner based on the cost of, and number of district 10 residents served by, each legal assistance program, or by such 11 alternative cost allocation procedure deemed appropriate by the 12 commissioner after consultation with social services officials 13 (52291) ... 2,630,000 (re. \$2,630,000) 14 For additional services and expenses of a program, pursuant to section 15 of the social services law, providing legal representation of 35 16 individuals whose federal disability benefits have been denied or 17 may be discontinued. The commissioner shall reduce reimbursement 18 otherwise payable to social services districts to ensure that social 19 services districts shall financially participate in additional legal 20 representation expenditures made pursuant to this provision. Such 21 reduction in local reimbursement shall be allocated among districts 22 by the commissioner based on the cost of, and number of district 23 residents served by, each legal assistance program, or by such 24 alternative cost allocation procedure deemed appropriate by the 25 commissioner after consultation with social services officials 26 (52335) ... 1,500,000 (re. \$1,500,000) 27 For services to support human immunodeficiency virus specific welfare-28 to-work programs. Components of each such program shall include, but 29 not be limited to, on-the-job training and employment. Each such 30 program shall guarantee that individuals completing the program 31 obtain full-time employment with health insurance coverage. The 32 office of temporary and disability assistance, in conjunction with 33 the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid 34 35 process (52293) ... 1,161,000 (re. \$1,161,000) 36 For grants to community based organizations for nutrition outreach in 37 areas where a significant percentage or number of those potentially 38 eligible for food assistance programs are not participating in such 39 programs. 40 Notwithstanding any inconsistent provision of law, including section 1 41 of part C of chapter 57 of the laws of 2006, as amended by part I of 42 chapter 60 of the laws of 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the commissioner shall not apply 43 44 any cost of living adjustment for the purpose of establishing rates 45 of payments, contracts or any other form of reimbursement (52292) 46 3,024,000 (re. \$1,568,000) . . . 47 any inconsistent provision of law, for state Notwithstanding 48 reimbursement of pilot programs in social services districts with a 49 population over five million or with a city with a population of at 50 least 205,000 but not more than 215,000 pursuant to the 2010 decen-51 nial census for shelter supplements in order to prevent eviction and



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 to address homelessness. Such program shall provide shelter supplements to individuals and families who reside in the respective 2 locations, are eligible for public assistance and are homeless or at 3 4 imminent risk of homelessness, that in addition to the basic shelter 5 allowance, totals up to one hundred percent of the 2018 Housing and 6 Urban Development Fair Market Rent of the respective local social 7 services districts, for a period up to four years, pursuant to a 8 plan submitted by each such social services district and approved by 9 the office of temporary and disability assistance. Such shelter 10 supplements shall be provided directly to the landlord or vendor and 11 shall not be considered as part of the standard of need as defined 12 in section 131-a of the social services law. Of the amount appropri-13 ated herein, \$1.1 million shall be made available to a district with 14 a city with a population of at least 205,000 but not more than 15 215,000 pursuant to the 2010 federal decennial census, and \$13.5 16 million shall be made available to a social services district with a 17 population of over five million; the remaining appropriation balance 18 shall be used to contract with a qualified not-for-profit agency in 19 the respective local social services districts to conduct a report 20 to evaluate outcomes of such shelter supplement program. Expendi-21 tures for such shelter supplements shall be fully reimbursed by this 22 appropriation. Such reimbursement shall constitute total reimburse-23 ment for activities funded herein (52221) 24 15,000,000 (re. \$15,000,000) For services and expenses of the Council on Jewish Organizations of 25 26 Flatbush for community social services programs (52282) 27 380,000 (re. \$380,000) 28 For services and expenses of the Association of Community Employment 29 Programs for the Homeless (52259) ... 150,000 (re. \$150,000) 30 For services and expenses of the Housing and Family Services of Greater New York (52289) ... 25,000 (re. \$25,000) 31 32 For services and expenses of lbero-American Action League (52313) ... 33 50,000 (re. \$50,000) 34 For services and expenses of Mohawk Valley Latino Association (52314) 35 ... 50,000 (re. \$50,000) 36 For services and expenses of Family Residences and Essential Enter-37 prises, Inc (52317) ... 50,000 (re. \$50,000) 38 For services and expenses of Center for Safety and Change (52322) ... 39 25,000 (re. \$25,000) 40 For services and expenses of Community Help in Park Slope (52345) ... 41 25,000 (re. \$25,000) 42 For services and expenses of Centro Civico of Amsterdam (52346) ... 43 50,000 (re. \$50,000) 44 For services and expenses of Spanish Action League in Onondaga (52347) 45 ... 50,000 (re. \$50,000) For services and expenses of Hempstead Hispanic Civic Association 46 47 <u>(52348)</u> ... 50,000 (re. \$50,000) 48 For services and expenses of El Centro Hispano de White Plains (52349) 49 ... 50,000 (re. \$50,000)

50 By chapter 53, section 1, of the laws of 2017:



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For services and expenses of a program, pursuant to section 35 of the 1 2 social services law, providing legal representation of individuals 3 whose federal disability benefits have been denied or may be discon-4 tinued. The commissioner shall reduce reimbursement otherwise paya-5 ble to social services districts to ensure that social services districts shall financially participate in additional legal repre-6 7 sentation expenditures made pursuant to this provision. Such 8 reduction in local reimbursement shall be allocated among districts 9 by the commissioner based on the cost of, and number of district 10 residents served by, each legal assistance program, or by such 11 alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials 12 13 (52291) ... 2,630,000 (re. \$763,000) 14 to support human immunodeficiency virus specific For services 15 welfare-to-work programs. Components of each such program shall 16 include, but not be limited to, on-the-job training and employment. 17 Each such program shall guarantee that individuals completing the 18 program obtain full-time employment with health insurance coverage. 19 The office of temporary and disability assistance, in conjunction 20 with the AIDS institute of the department of health, shall select 21 the organizations to operate such programs through a competitive bid 22 process (52293) ... 1,161,000 (re. \$1,161,000) 23 Notwithstanding any inconsistent provision of law, for state 24 reimbursement of a program in social services districts with a popu-25 lation over five million for shelter supplements in order to prevent 26 eviction and to address homelessness in accordance with a plan 27 approved by the office of temporary and disability assistance and 28 the director of the budget. Expenditures for such shelter supple-29 ments for individuals and families in receipt of safety net assist-30 ance shall be reimbursed at 29 percent by this appropriation. Expenditures for any other such shelter supplements shall be fully 31 32 reimbursed by this appropriation. Such reimbursement shall consti-33 tute total reimbursement for activities funded herein for state 34 fiscal year 2017-18 (52221) ... 15,000,000 (re. \$15,000,000) 35 For services and expenses of the Council on Jewish Organizations of 36 Flatbush for community social services programs (52282) 37 200,000 (re. \$200,000) 38 For services and expenses of the Heartshare Wellness Program (52280) 39 ... 25,000 (re. \$25,000) 40 For services and expenses of the Urban Justice Center (52285) ... 41 75,000 (re. \$44,000) For services and expenses of the United Jewish Organizations of 42 Williamsburg (52286) ... 150,000 (re. \$150,000) 43 For services and expenses of the Street Corner Resource (52287) ... 44 45 25,000 (re. \$25,000) 46 By chapter 53, section 1, of the laws of 2016:

For services to support human immunodeficiency virus specific
welfare-to-work programs. Components of each such program shall
include, but not be limited to, on-the-job training and employment.
Each such program shall guarantee that individuals completing the



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program obtain full-time employment with health insurance coverage. 1 The office of temporary and disability assistance, in conjunction 2 with the AIDS institute of the department of health, shall select 3 4 the organizations to operate such programs through a competitive bid 5 process (52293) ... 1,161,000 (re. \$1,161,000) Notwithstanding any inconsistent provision of law, for state 6 7 reimbursement of a program in social services districts with a popu-8 lation over five million for shelter supplements in order to prevent 9 eviction and to address homelessness in accordance with a plan 10 approved by the office of temporary and disability assistance and 11 the director of the budget. Expenditures for such shelter supple-12 ments for individuals and families in receipt of safety net assistance shall be reimbursed at 29 percent by this appropriation. 13 14 Expenditures for any other such shelter supplements shall be fully 15 reimbursed by this appropriation. Such reimbursement shall consti-16 tute total reimbursement for activities funded herein for state 17 fiscal year 2016-17 (52221) ... 15,000,000 (re. \$15,000,000)

By chapter 53, section 1, of the laws of 2015: 18 19 For services to support human immunodeficiency virus specific 20 welfare-to-work programs. Components of each such program shall 21 include, but not be limited to, on-the-job training and employment. 22 Each such program shall guarantee that individuals completing the 23 program obtain full-time employment with health insurance coverage. 24 The office of temporary and disability assistance, in conjunction 25 with the AIDS institute of the department of health, shall select 26 the organizations to operate such programs through a competitive bid 27 process (52293) ... 1,161,000 (re. \$1,161,000) 28 Notwithstanding inconsistent provision of law, for state any reimbursement of a program in social services districts with a popu-29 30 lation over five million for shelter supplements in order to prevent 31 eviction and to address homelessness in accordance with a plan 32 approved by the office of temporary and disability assistance and the director of the budget. Expenditures for such shelter supple-33 34 ments for individuals and families in receipt of safety net assist-35 ance shall be reimbursed at 29 percent by this appropriation. 36 Expenditures for any other such shelter supplements shall be fully 37 reimbursed by this appropriation. Such reimbursement shall consti-38 tute total reimbursement for activities funded herein for state 39 fiscal year 2015-16 (52221) ... 15,000,000 (re. \$15,000,000)

- 40 Special Revenue Funds Federal
- 41 Federal Health and Human Services Fund
- 42 Home Energy Assistance Program Account 25123

43 By chapter 53, section 1, of the laws of 2018:

44 Notwithstanding section 97 of the social services law, funds appropri-45 ated herein shall be available for services and expenses, including 46 payments to public and private agencies and individuals for the low 47 income home energy assistance program provided pursuant to the low 48 income energy assistance act of 1981. Funds appropriated herein,



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1 subject to the approval of the director of the budget, may be trans2 ferred or suballocated to other state agencies for expenses related
3 to the low income home energy assistance program.

4 Notwithstanding section 163 of the state finance law, the office of 5 temporary and disability assistance may enter into an agreement to 6 provide an amount of funds, not to exceed the unspent balance at the 7 conclusion of the heating season from a prior budget year, to the 8 New York state energy research and development authority, to admin-9 ister a program for low-cost residential weatherization or other 10 energy-related home repair for low-income households.

11 Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange 12 13 with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with 14 15 the approval of the director of the budget, who shall file such 16 approval with the department of audit and control and copies thereof 17 with the chairman of the senate finance committee and the chairman 18 of the assembly ways and means committee (52215) 19 500,000,000 (re. \$500,000,000)

20 By chapter 53, section 1, of the laws of 2017:

21 Notwithstanding section 97 of the social services law, funds appropri-22 ated herein shall be available for services and expenses, including 23 payments to public and private agencies and individuals for the low 24 income home energy assistance program provided pursuant to the low 25 income energy assistance act of 1981. Funds appropriated herein, 26 subject to the approval of the director of the budget, may be trans-27 ferred or suballocated to other state agencies for expenses related 28 to the low income home energy assistance program.

Notwithstanding section 163 of the state finance law, the office of temporary and disability assistance may enter into an agreement to provide an amount of funds, not to exceed the unspent balance at the conclusion of the heating season from a prior budget year, to the New York state energy research and development authority, to administer a program for low-cost residential weatherization or other energy-related home repair for low-income households.

36 Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange 37 38 with any other appropriation within the office of temporary and 39 disability assistance federal fund - local assistance account with 40 the approval of the director of the budget, who shall file such 41 approval with the department of audit and control and copies thereof 42 with the chairman of the senate finance committee and the chairman 43 of the assembly ways and means committee (52215) 44 500,000,000 (re. \$327,176,000)

45 By chapter 53, section 1, of the laws of 2016:

Notwithstanding section 97 of the social services law, funds appropri ated herein shall be available for services and expenses, including
 payments to public and private agencies and individuals for the low
 income home energy assistance program provided pursuant to the low



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income energy assistance act of 1981. Funds appropriated herein,
 subject to the approval of the director of the budget, may be trans ferred or suballocated to other state agencies for expenses related
 to the low income home energy assistance program.

5 Notwithstanding any inconsistent provision of the law, the amount 6 herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and 7 8 disability assistance federal fund - local assistance account with 9 the approval of the director of the budget, who shall file such 10 approval with the department of audit and control and copies thereof 11 with the chairman of the senate finance committee and the chairman 12 of the assembly ways and means committee (52215) 13 500,000,000 (re. \$141,227,000)

14 Special Revenue Funds - Federal

15 Federal Health and Human Services Fund

16 Temporary Assistance for Needy Families Account - 25178

17 By chapter 53, section 1, of the laws of 2018:

18 For reimbursement of the cost of the family assistance and the emer-19 gency assistance to families programs. Notwithstanding section 153 20 of the social services law or any inconsistent provision of law, 21 funds appropriated herein shall be provided without state or local 22 participation except that for social services districts with a popu-23 lation of five million or more, reimbursement for emergency assist-24 ance to families costs will be ninety percent. Funds appropriated 25 herein shall also include the cost of providing shelter supplements 26 for family assistance households at local option, including eligible 27 households containing a household member who has been released from 28 prison, in order to prevent eviction and address homelessness in accordance with social services district plans approved by the 29 30 office of temporary and disability assistance and the director of 31 the budget, provided, however, that in social services districts 32 with a population over five million no shelter supplements other 33 than those to prevent eviction shall be reimbursed unless such social services district has agreed to offset claims for other 34 35 eligible public assistance expenditures in an amount commensurate 36 with the cost of any such supplement, and further provided that such 37 supplements shall not be part of the standard of need pursuant to 38 section 131-a of the social services law.

39 Funds appropriated herein shall also reimburse for family assistance 40 expenditures for emergency shelter, transportation, or nutrition 41 payments which the district determines are necessary to establish or 42 maintain independent living arrangements among persons living with 43 medically diagnosed HIV infection as defined by the AIDS institute 44 of the State department of health and who are homeless or facing 45 homelessness and for whom no viable and less costly alternative to 46 housing is available; provided, however, that funds appropriated 47 herein may only be used for such purposes if the cost of such allow-48 ances are not eligible for reimbursement under medical assistance or 49 other programs.

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For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health who are receiving public assistance funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

7 Amounts appropriated herein may be used to enter into contracts with 8 persons or entities authorized pursuant to section 17(i) of the 9 social services law consistent with federal law and requirements.

Such contracts will be made consistent with section 17(i) of the social services law. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office may reduce reimbursement otherwise payable to social services districts to recover the federal share of costs incurred by the office for expenditures related to section 17(i) of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

24 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any 25 other appropriation within the office of temporary and disability 26 27 assistance federal fund - local assistance account with the approval 28 of the director of the budget, who shall file such approval with the 29 department of audit and control and copies thereof with the chairman 30 of the senate finance committee and the chairman of the assembly 31 ways and means committee.

32 Social services districts shall be required to report to the office of 33 temporary and disability assistance on an annual basis, information, 34 as determined and requested by the office, related to services and 35 expenditures for which reimbursement is sought for providing tempo-36 rary housing assistance to homeless individuals and families. Such 37 information shall be submitted electronically to the extent feasible 38 determined by the office, and shall be used to evaluate expendias 39 tures by such social services districts for the provision of tempo-40 rary housing assistance for homeless individuals and families.

41 Notwithstanding section 153 of the social services law, or any other 42 inconsistent provision of law, the office of temporary and disabili-43 ty assistance may withhold or deny reimbursement, in whole or in 44 part, to any social services district that fails to develop, submit 45 or implement an approved outreach plan or an approved homeless 46 services plan or to develop or submit homeless services outcome 47 reports consistent with those requirements promulgated by the office 48 of temporary and disability assistance.

49 Notwithstanding section 153 of the social services law, or any other 50 inconsistent provision of law, such appropriation shall be available 51 for reimbursement of eligible claims incurred on or after January 1,



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2018 and before January 1, 2019, that are otherwise reimbursable by 1 the state on or after April 1, 2018, that are claimed by March 1, 2 2019. Such reimbursement shall constitute total federal reimburse-3 4 ment for activities funded herein in state fiscal year 2018-2019 5 (52203) ... 1,400,000,000 (re. \$772,886,000) For transfer to the credit of the office of children and family 6 7 services federal health and human services fund, state operations or 8 federal health and human services fund, local assistance, federal 9 day care account for additional reimbursement to social services 10 districts for child care assistance provided pursuant to title 5-C 11 of article 6 of the social services law. The funds shall be appor-12 tioned among the social services districts by the office according 13 to an allocation plan developed by the office and submitted to the 14 director of the budget for approval within 60 days of enactment of 15 the budget. The funds allocated to a district under this appropri-16 ation in addition to any state block grant funds allocated to the 17 district for child care services and any funds the district requests 18 the office of temporary and disability assistance to transfer from 19 the district's flexible fund for family services allocation to the 20 federal day care account shall constitute the district's entire 21 block grant allocation for a particular federal fiscal year, which 22 shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of 23 24 the year immediately following the end of that federal fiscal year. 25 Notwithstanding any other provision of law, any claims for child 26 care assistance made by a social services district for expenditures 27 made during a particular federal fiscal year, other than claims made 28 under title XX of the federal social security act and under the 29 supplemental nutrition assistance program employment and training 30 funds, shall be counted against the social services district's block 31 grant allocation for that federal fiscal year. A social services district shall expend its allocation from the block

32 33 grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state 34 35 block grant for child care and the regulations of the office of 36 children and family services. Notwithstanding any other provision of 37 law, each district's claims submitted under the state block grant 38 for child care will be processed in a manner that maximizes the 39 availability of federal funds and ensures that the district meets 40 its maintenance of effort requirement in each applicable federal 41 fiscal year. Prior to transfer of funds appropriated herein, the 42 commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disa-43 44 bility assistance to determine the availability of such funding and 45 to request that the commissioner of the office of temporary and 46 disability assistance takes necessary steps to notify the department 47 of health and human services of the transfer of funding (52209) 48 307,691,000 (re. \$307,691,000) 49 For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local 50 participation, be allocated to local social services districts in 51



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accordance with a methodology to be developed by the office of 1 2 temporary and disability assistance and the office of children and 3 family services and approved by the director of the budget. Such 4 amounts allocated to local social services districts shall herein-5 after be referred to as the flexible fund for family services and 6 shall be used for eligible services to eligible individuals under 7 the State plan for the federal temporary assistance for needy fami-8 lies block grant.

- 9 Such funds are to be available for payment of aid heretofore accrued 10 or hereafter to accrue to municipalities and, notwithstanding 11 section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal tempo-12 13 rary assistance for needy families funds to be paid on account of 14 activities funded in whole or in part hereunder and the full amount 15 of state reimbursement to be paid on account of local district 16 administrative claims. District allocations from the flexible fund 17 for family services may be spent only pursuant to plans of expendi-18 ture, developed by each social services district and the local governing body and approved by the office of temporary and disabili-19 20 ty assistance, the office of children and family services, and the 21 director of the budget. Such allocation shall be available for 22 reimbursement through March 31, 2021; provided, however, that 23 reimbursement for child welfare services other than foster care 24 services shall be available for eligible expenditures incurred on or 25 after October 1, 2017 and before October 1, 2018 that are otherwise 26 reimbursable by the state on or after April 1, 2018 and that are 27 claimed by March 31, 2019.
- 28 Notwithstanding any inconsistent provision of law, the amounts SO 29 appropriated for allocation to local social services districts, may 30 be used, without state or local financial participation, by social 31 services districts for such district's first eligible expenditures 32 that occurred on or after October 1, 2017, or, subject to the 33 approval of the director of the budget, during any other period 34 beginning on or after January 1, 1997, for tuition costs for foster 35 care children who are eligible for emergency assistance for families 36 in the manner the state was authorized to fund such costs under part 37 A of title IV of the social security act as such part was in effect 38 on September 30, 1995; provided that the funds appropriated herein 39 may not be used to reimburse localities for costs disallowed under 40 title IV-E of the social security act. Such expenditures shall 41 constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local 42 43 participation, for care, maintenance, supervision, and tuition for 44 juvenile delinquents and persons in need of supervision who are 45 placed in residential programs operated by authorized agencies and 46 who are eligible for emergency assistance to families in the manner 47 the state was authorized to fund such costs under part A of title IV 48 of the social security act as such part was in effect on September 49 1995. Such expenditures shall constitute good cause pursuant to 30, 50 section 408 (a) (10) of the social security act. Unless otherwise 51 approved by the commissioner of the office of children and family



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services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2017 through September 30, 2018. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

7 Notwithstanding any inconsistent provision of law, a social services 8 district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allo-9 10 cation of these funds to the credit of the office of children and 11 family services federal health and human services fund, local 12 assistance, title XX social services block grant for use by the 13 district for eligible title XX services and/or to the credit of the 14 office of children and family services federal health and human 15 services fund, local assistance, federal day care account for use by 16 the district for eligible child care expenditures under the state 17 block grant for child care, within the percentages established by 18 the state in accordance with the federal social security act and 19 related federal regulations. Any funds transferred at a district's 20 request to the title XX social services block grant shall be used by 21 the district for eligible title XX social services provided in 22 accordance with the provisions of the federal social security act 23 and the social services law to children or their families whose 24 income is less than 200 percent of the federal poverty level appli-25 cable to the family size involved. Any funds transferred at a 26 district's request to the office of children and family services 27 federal health and human services fund, local assistance, federal 28 day care account shall be made available to the district for use for 29 eligible child care expenditures in accordance with the applicable 30 provisions of federal law and regulations relating to federal funds 31 included in the state block grant for child care and in accordance 32 with applicable state law and regulations of the office of children 33 and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for 34 35 child care during a particular federal fiscal year, other than 36 claims made under title XX of the federal social security act and 37 under the supplemental nutrition assistance program employment and 38 training funds, shall be counted against the social services 39 district's block grant for child care for that federal fiscal year. 40 Each social services district must certify to the office of children 41 and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before 42 August 15, 2018, the amount of funds it wishes to have transferred 43 44 under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefor, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold



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1 amount, which shall be established pursuant to a formula developed 2 by the office of temporary and disability assistance and the office 3 of children and family services and approved by the director of the 4 budget.

5 Notwithstanding any other provision of law including the state finance 6 law and any local procurement law, at the request of a social 7 services district and with the approval of the director of the budg-8 et, a portion of the funds appropriated herein may be retained by 9 the office of temporary and disability assistance for any services 10 eligible for funding under the flexible fund for family services for 11 which the applicable state agency has a contractual relationship. 12 Such funds may be suballocated, transferred or otherwise made avail-13 able to the department of transportation or to other state agencies, 14 as necessary, and as approved by the director of the budget (52223) 15 ... 964,000,000 (re. \$497,547,000) 16 The following remaining appropriations within the office of temporary 17 and disability assistance federal health and human services fund 18 temporary assistance for needy families account shall be available 19 for payment of aid heretofore accrued or hereafter to accrue to 20 municipalities. Notwithstanding any inconsistent provision of law, 21 such funds may be increased or decreased by interchange with any 22 other appropriation within the office of temporary and disability 23 assistance or office of children and family services federal fund -24 local assistance account with the approval of the director of the 25 budget. Such funds shall be provided without state or local partic-26 ipation for services to eligible individuals under the state plan 27 for the temporary assistance for needy families block grant whose 28 incomes do not exceed 200 percent of the federal poverty level or 29 who are otherwise eligible under such plan, provided that such 30 services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regu-31 lations and no more than 15 percent of the funds made available 32 33 herein may be used for administration, provided further that the 34 director of the budget does not determine that such use of funds can 35 be expected to have the effect of increasing qualified state expend-36 itures under paragraph 7 of subdivision (a) of section 409 of the 37 federal social security act above the minimum applicable federal 38 maintenance of effort requirement. Such funds may be transferred, 39 suballocated, or otherwise made available to other state agencies, 40 as necessary, and as approved by the director of the budget:

41 For allocation to local social services districts for the summer youth 42 employment program. Such funds shall be provided without state or 43 local participation for services to eligible individuals aged four-44 teen to twenty. Notwithstanding any other inconsistent law to the 45 contrary, the commissioner of any local department of social 46 services may assign all or a portion of moneys appropriated herein 47 on behalf of such local department of social services to the work-48 force investment board designated by such commissioner and upon 49 receipt of such monies, any such workforce investment board shall be 50 obligated to utilize such funds consistent with the purposes of this 51 appropriation. Funds appropriated herein shall be allocated to local



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social services districts in accordance with a methodology developed 1 2 by the office of temporary and disability assistance and approved by the director of the budget. At the request of local social services 3 4 districts, funds not used for costs of the summer youth program may 5 be transferred to the credit of the district's allocation of the 6 flexible fund for family services; provided, however, that a minimum 7 of \$36,000,000 will be used for the summer youth program (52205) ... 8 40,000,000 (re. \$6,602,000) 9 For services and expenses related to the provision of non-residential 10 domestic violence. Such funds may be made available to the office of 11 children and family services. Local social services districts are 12 encouraged to collaborate with not-for-profit providers in the 13 provision of such services (52206) ... 3,000,000 .. (re. \$3,000,000) 14 For the continuation and expansion of a demonstration project to 15 assist individuals and families in moving out of poverty through the 16 pursuit of higher education. Projects shall include intensive, long-17 term case management and statistically-based outcome assessments. 18 The amount appropriated herein shall be made available for one project at an education and work consortium having developed 19 20 programs that moved significant numbers of people from welfare to 21 permanent employment, in receipt of financial commitments from a 22 not-for-profit foundation, and having an established working 23 relationship with regional social services agencies, the local busi-24 ness community and other public and/or private institutions of high-25 er education. Such program shall provide services to recipients of 26 family assistance, safety net assistance and other eligible individ-27 uals. The consortium shall consist of three institutions of higher 28 education with one of the institutions being a CUNY institution, one 29 a New York city based institution, and one based in Westchester county (52249) ... 800,000 (re. \$800,000) 30 31 For services related to the development of technology assisted learn-32 ing programs at the educational opportunity centers. Such funds may 33 be made available in accordance with a memorandum of understanding 34 between the office of temporary and disability assistance and the 35 state university of New York. Provided, however, that funds appro-36 priated herein shall be used to provide basic educational skills, 37 job readiness training, and occupational training to program partic-38 ipants. Of the funds appropriated herein, up to \$215,000 shall be 39 available without state or local financial participation for the 40 development of technology assisted learning programs provided by 41 community based organizations which serve eligible individuals living with HIV/AIDS (52213) 42 43 4,000,000 (re. \$4,000,000) 44 For services, notwithstanding any inconsistent provision of law, and 45 without state or local financial participation, of the career path-46 organizations ways program for not-for-profit, community-based 47 providing coordinated, comprehensive employment services beyond the 48 level currently funded by local social services districts to eligi-49 ble individuals and families. Such funds are to be made available to 50 establish a career pathways program to link education and occupa-51 tional training to subsequent employment through a continuum of



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educational programs and integrated support services to enable 1 2 eligible participants, including disconnected young adults, ages 3 sixteen to twenty-four, to advance over time both to higher levels 4 of education and to higher wage jobs in targeted occupational 5 sectors. With funds appropriated herein, the office of temporary and 6 disability assistance in consultation with the department of labor 7 shall establish the career pathways program and provide technical 8 support, as needed, to provide education, training, and job place-9 ment for low-income individuals, age sixteen and older. Preference 10 shall be given to eighteen to twenty-four year olds who are unem-11 ployed or underemployed, in areas of the state with demonstrated 12 labor market needs and unemployment rates that are greater than the 13 appropriate or comparative rate of employment for the region, and to 14 persons in receipt of family assistance and/or safety net assist-15 ance. Of the amounts appropriated, to the extent practicable, at 16 least sixty percent shall be available for services to eighteen to 17 twenty-four year olds, with remaining funds available to recipients 18 of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting 19 20 individuals who are heads of household. The office of temporary and 21 disability assistance in consultation with the department of labor 22 shall develop a request for proposals and shall receive, review, and 23 assess applications. In selecting proposals, the office of temporary 24 and disability assistance and the department of labor shall give 25 preference to programs that demonstrate community-based collab-26 orations with education and training providers and employers in the 27 region. Such education and training providers may include, but not 28 be limited to general equivalency diplomas programs, community 29 colleges, junior colleges, business and trade schools, vocational 30 institutions, and institutions with baccalaureate degree-granting 31 programs; programs that provide for a career path or career paths, 32 as supported by identified local employment needs; programs that 33 provide employment services, including but not limited to, post-sec-34 ondary training designed to meet the needs of employers in the local 35 labor market, or catchment area; programs that include education and 36 training components, such as remedial education, individual training 37 plans, pre-employment training, workplace basic skills, and literacy 38 skills training. Such education and training must include insti-39 tutions, industry associations, or other credentialing bodies for 40 the purpose of providing participants with certificates, diplomas, 41 or degrees; projects that provide comprehensive student support 42 services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case manage-43 44 ment, as part of the individual training plan. Preference shall be 45 given to proposals that include not-for-profit collaborations with 46 education, training, or employer stakeholders in the region; 47 programs which leverage additional community resources and provide 48 participant support services; training that result in job placement; 49 and education that links participants with occupational skills 50 training and/or employer-related credentials, credits, diplomas or 51 certificates (52266) ... 2,850,000 (re. \$2,850,000)



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1	For the services of Centro of Oneida for the implementation of
1 2	programs, or the provision of additional transportation services to
⊿ 3	such eligible individuals and families, for the purpose of transpor-
4	tation to and from employment or other allowable work activities
5	(52262) 25,000
6	Notwithstanding any inconsistent provision of law, the funds appropri-
7	ated herein shall be available for transfer to the federal health
8	and human services fund, local assistance account, federal day care
9	account to provide additional funding for subsidies and quality
10	activities at the city university of New York, provided that of such
11	amount, \$56,000 shall be available to community colleges and \$85,000
12	shall be available to senior colleges (52260)
13	141,000 (re. \$141,000)
14	Notwithstanding any inconsistent provision of law, the funds appropri-
15	ated herein shall be available for transfer to the federal health
16	and human services fund, local assistance account, federal day care
17	account to continue operation of the facilitated enrollment pilot
18	program in Capital Region-Oneida (consisting of Rensselaer, Schenec-
19	tady, Saratoga, Albany and Oneida counties) as provided to the NYS
20	AFL-CIO Workforce Development Institute to act or continue to act as
21	the administrator to implement the program proposed by the union
22	child care coalition of the NYS AFL-CIO and approved by the office
23	of children and family services. The administrative cost, including
24	the cost of the development of the evaluation of the pilot program
25	shall not exceed ten percent of the funds available for this
26	purpose. The remaining portion of the funds shall be allocated by
27	the office of children and family services to the local social
28	services districts where the recipient families reside as determined
29	by the project administrator based on projected need and cost of
30	providing child care subsidies payment to working families enrolled
31	through the pilot initiative, a local social services district shall
32	not reimburse subsidy payments in excess of the amount the subsidy
33	funding appropriated herein can support. Child care subsidies paid
34	on behalf of eligible families shall be reimbursed at the actual
35	cost of care up to the applicable market rate for the district in
36	which child care is provided and in accordance with the fee schedule
37	of the local social services district making the subsidy payment. Up
38	to \$254,900 shall be made available to the NYS AFL-CIO Workforce
39	Development Institute, or other designated administrator, to admin-
40	ister and to implement a plan approved by the office of children and
41	family services for this pilot program in consultation with the
42	advisory council. This administrator shall prepare and submit to the
43	office of children and family services, the chairs of the senate
44	committee on social services, the senate committee on children and
45	families, the senate committee on labor, the chairs of the assembly
46	committee on children and families, and the assembly committee on
47	social services, an evaluation of the pilot with recommendations.
48	Such evaluation shall include available information regarding the
49	pilot programs or participants in the pilot programs, including but
50	not limited to: the number of income-eligible children of working
51	parents with income greater than 200 percent but at or less than 275

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percent of the federal poverty level, the ages of the children 1 2 served by the project, the number of families served by the project 3 who are in receipt of family assistance, the factors that parents 4 considered when searching for child care, the factors that barred 5 the families' access to child care assistance prior to their enroll-6 ment in the facilitated enrollment program, the number of families 7 who receive a child care subsidy pursuant to this program who choose 8 to use such subsidy for regulated child care, and the number of 9 families who receive a child care subsidy pursuant to this program 10 who choose to use such subsidy to receive child care services 11 provided by a legally exempt provider. Such report shall be submit-12 ted by the applicable project administrator, on or before November 13 1, 2018, provided that if such report is not received by November 14 30, 2018, reimbursement for administrative costs shall be either 15 reduced or withheld, and failure of an administrator to submit a 16 timely report may jeopardize such administrator's program from 17 receiving funding in future years. Child care subsidies paid on 18 behalf of eligible families shall be reimbursed at the actual cost 19 of care up to the applicable market rate for the district in which 20 the child care is provided, in accordance with the fee schedule of 21 the local social services district making the subsidy payments. The 22 administrator for this pilot project is required to submit bi-month-23 ly reports on the fifteenth day of every other month beginning on 24 May 15, 2018 and bi-monthly thereafter that provide current enroll-25 ment and information including, but not limited to, the amount of 26 the approved subsidy level, the level of co-payment by the local 27 social services district required for the participants in the 28 program, the program's adopted budget reflecting all expenses 29 including salaries and other information as needed, to the office of 30 children and family services, the chairs of the senate committee on 31 social services, the senate committee on children and families, the 32 senate committee on labor, the chairs of the assembly committee on 33 children and families and the assembly committee on social services, 34 and the local social services districts. Provided however that if 35 such bi-monthly reports are not received from this Capital Region-36 Oneida administrator, reimbursement for administrative costs shall 37 be either reduced or withheld and failure of an administrator to 38 submit a timely report may jeopardize such administrator's program 39 from receiving funding in future years. The office of children and 40 family services shall provide technical assistance to the pilot 41 program to assist in timely coordination with the monthly claiming 42 process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for 43 44 such program mismanages such program, by engaging in actions includ-45 ing but not limited to, improper use of funds, providing for child 46 care subsidies in excess of the amount the subsidy funding appropri-47 ated herein can support, and failing to submit claims for reimburse-48 ment in a timely fashion (52211) ... 2,549,000 (re. \$2,261,000) 49 Notwithstanding any inconsistent provision of law, the funds appropri-50 ated herein, shall be available for transfer to the federal health 51 and human services fund, local assistance account, federal day care



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account to operate and support enrollment in the child care facili-1 2 tated enrollment pilot programs which expand access to child care 3 subsidies for working families living or employed in the Liberty 4 Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county 5 of Monroe, with income up to 275 percent of the federal poverty 6 level. Of the amount appropriated herein, \$2,185,000 shall be made 7 available for Monroe county, and \$3,754,000 shall be made available 8 for all other projects. Up to \$218,500 shall be made available to 9 the NYS AFL-CIO Workforce Development Institute to administer Monroe 10 county's program and to implement a plan approved by the office of 11 children and family services; and up to \$375,400 shall be made available to the Consortium for Worker Education, Inc., to adminis-12 13 ter and to implement a plan approved by the office of children and 14 family services for the programs in the Liberty Zone, and the 15 boroughs of Brooklyn, Queens and Bronx. Each pilot program adminis-16 trator shall prepare and submit to the office of children and family 17 services, the chairs of the senate committee on children and fami-18 lies and the senate committee on social services, the chair of the 19 assembly committee on children and families, the chair of the assem-20 bly committee on social services, the chair of the senate committee 21 on labor, and the chair of the assembly committee on labor, a report 22 on the pilot with recommendations for continuation or dissolution of 23 the program supported by appropriate documentation. Such report 24 shall include available, information regarding the pilot programs or 25 participants in the pilot programs, absent identifying information, 26 including but not limited to: the number of income-eligible children 27 of working parents with income greater than 200 percent but at or 28 less than 275 percent of the federal poverty level; the ages of the 29 children served by the project, the number of families who receive a 30 child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who 31 32 receive a child care subsidy pursuant to this program who choose to 33 use such subsidy to receive child care services provided by a legal-34 ly exempt provider. Such report shall be submitted by the applicable 35 project administrator, on or before November 1, 2018, provided that 36 if such report is not received by November 1, 2018, reimbursement 37 for administrative costs shall be either reduced or withheld, and 38 failure of an administrator to submit a timely report may jeopardize 39 such program's funding in future years. Expenses related to the 40 development of the evaluation of the pilot programs shall be paid 41 from the pilot program's administrative set-aside or non-state 42 funds. The remaining portion of the project's funds shall be allo-43 cated by the office of children and family services to the local 44 social services districts where the recipient families reside as 45 determined by the project administrator based on projected needs and 46 cost of providing child care subsidy payments to working families 47 enrolled in the child care subsidy program through the pilot initi-48 ative, provided however that the office of children and family 49 services shall not reimburse subsidy payments in excess of the 50 amount the subsidy funding appropriated herein can support and the 51 applicable local social services district shall not be required to



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approve or pay for subsidies not funded herein. Child care subsidies 1 2 paid on behalf of eligible families shall be reimbursed at the actu-3 al cost of care up to the applicable market rate for the district in 4 which the child care is provided, for subsidy payments in accordance 5 with the fee schedule of the local social services district making 6 the subsidy payments. Pilot programs are required to submit bi-monthly reports to the office of children and family services, 7 8 the local social services district, and for programs located in the 9 city of New York, the administration for children's services, and 10 the legislature. Each bi-monthly report must provide without benefit 11 of personal identifying information, the pilot program's current 12 enrollment level, amount of the child's subsidy, co-payment levels 13 and other information as needed or required by the office of chil-14 dren and family services. Further, the office of children and family 15 services shall provide technical assistance to the pilot program to 16 assist with project administration and timely coordination of the 17 bi-monthly claiming process. Notwithstanding any other provision of 18 law, any pilot programs maintained herein may be terminated if the 19 administrator for such programs mismanages such programs, by engag-20 ing in actions including but not limited to, improper use of funds, 21 providing for child care subsidies in excess of the amount the 22 subsidy funding appropriated herein can support, and failing to 23 submit claims for reimbursement in a timely fashion (52212) ... 24 5,939,000 (re. \$5,939,000) 25 Notwithstanding any inconsistent provision of law, the funds appropri-26 ated herein shall be available for transfer to the federal health 27 and human services fund, local assistance account, federal day care 28 account to provide additional funding for subsidies and quality 29 activities at the state university of New York, provided that of 30 such amount, \$77,000 shall be available to community colleges and \$116,000 shall be available to state operated campuses (52210) ... 31 32 193,000 (re. \$113,000) 33 For preventive services to eligible individuals and families, includ-34 ing but not limited to: intensive case management and related 35 services for families with children at risk of foster care placement 36 due to the presence of alcohol and/or substance abuse in the house-37 hold; family preservation services, centers and programs; foster 38 care diversion demonstrations; and not-for-profit provider collab-39 orations with family treatment courts. Such funds are available 40 pursuant to a plan prepared by the office of children and family 41 services and approved by the director of the budget to continue or 42 expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and 43 44 family services, to award new contracts to continue programs where 45 the existing contractors are not satisfactorily performing as deter-46 mined by the office of children and family services, and/or award 47 new contracts through a competitive process. Provided that, of the 48 funds appropriated herein, at least \$274,000 shall be available for 49 programs providing post adoption services (52269) 50 1,570,000 (re. \$1,570,000)



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1 For the services of the Rochester-Genesee Regional Transportation 2 Authority for the provision of transportation services to eligible 3 individuals and families, for the purpose of transportation to and 4 from employment or other allowable work activities. Such funds may 5 be made available to the department of transportation for the admin-6 istration of the Rochester-Genesee Regional Transportation Authority 7 (52261) ... 82,000 (re. \$82,000) 8 For services and expenses, established pursuant to chapter 58 of the 9 laws of 2006, related to providing intensive employment and other 10 supportive services, including job readiness and job placement 11 services to noncustodial parents who are unemployed or who are work-12 ing less than 20 hours per week; and who have a child support order 13 payable through the support collection unit of a social services 14 district (52250) ... 200,000 (re. \$200,000) 15 For the services of a wage subsidy program. Eligible not-for-profit 16 community based organizations in social services districts shall 17 administer a program that enables employers to offer subsidized 18 employment, including but not limited to, expanded supportive tran-19 sitional work activities for such eligible individuals and families 20 consistent with the provisions of section 336-e and section 336-f of 21 the social services law, as applicable. Provided that, of the 22 \$475,000, not less than \$297,000 shall be for programs in social 23 services districts with a population in excess of two million. 24 Preference shall be given to proposals that include provisions for 25 job retention, case management and job placement services. Partic-26 ipation in the program by such eligible individuals and families 27 shall be limited to one year. Participating employers shall make 28 reasonable efforts to retain individuals served by the program 29 (52255) ... 475,000 (re. \$475,000) 30 For services related to the wheels for work program, including, but 31 not limited to activities which procure, repair, finance, and/or 32 insure vehicles needed for transportation to and from employment or 33 allowable work activities (52253) ... 144,000 (re. \$144,000)

34 By chapter 53, section 1, of the laws of 2017:

35 For reimbursement of the cost of the family assistance and the emer-36 gency assistance to families programs. Notwithstanding section 153 37 of the social services law or any inconsistent provision of law, 38 funds appropriated herein shall be provided without state or local 39 participation except that for social services districts with a popu-40 lation of five million or more, reimbursement for emergency assist-41 ance to families costs will be ninety percent. Funds appropriated 42 herein shall also include the cost of providing shelter supplements 43 for family assistance households at local option, including eligible 44 households containing a household member who has been released from 45 prison, in order to prevent eviction and address homelessness in 46 accordance with social services district plans approved by the 47 office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts 48 49 with a population over five million no shelter supplements other 50 than those to prevent eviction shall be reimbursed unless such



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1 social services district has agreed to offset claims for other 2 eligible public assistance expenditures in an amount commensurate 3 with the cost of any such supplement, and further provided that such 4 supplements shall not be part of the standard of need pursuant to 5 section 131-a of the social services law. Funds appropriated herein 6 shall also reimburse for family assistance expenditures for emergen-7 cy shelter, transportation, or nutrition payments which the district 8 determines are necessary to establish or maintain independent living 9 arrangements among persons who have been medically diagnosed as 10 having acquired immunodeficiency syndrome (AIDS) or HIV-related 11 illness and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is 12 available; 13 provided, however, that funds appropriated herein may only be used 14 for such purposes if the cost of such allowances are not eligible 15 for reimbursement under medical assistance or other programs.

16 Amounts appropriated herein may be used to enter into contracts with 17 persons or entities authorized pursuant to section 17(i) of the 18 social services law consistent with federal law and requirements. 19 Such contracts will be made consistent with section 17(i) of the 20 social services law. Notwithstanding section 153 of the social 21 services law or any other inconsistent provision of law, the office 22 may reduce reimbursement otherwise payable to social services 23 districts to recover the federal share of costs incurred by the 24 office for expenditures related to section 17(i) of the social 25 services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

33 Notwithstanding any inconsistent provision of law, the amount herein 34 appropriated may be increased or decreased by interchange with any 35 other appropriation within the office of temporary and disability 36 assistance federal fund - local assistance account with the approval 37 of the director of the budget, who shall file such approval with the 38 department of audit and control and copies thereof with the chairman 39 of the senate finance committee and the chairman of the assembly 40 ways and means committee.

41 Social services districts shall be required to report to the office of 42 temporary and disability assistance on an annual basis, information, 43 as determined and requested by the office, related to services and 44 expenditures for which reimbursement is sought for providing tempo-45 rary housing assistance to homeless individuals and families. Such 46 information shall be submitted electronically to the extent feasible 47 as determined by the office, and shall be used to evaluate expendi-48 tures by such social services districts for the provision of tempo-49 rary housing assistance for homeless individuals and families.

50 For persons living with clinical/symptomatic HIV illness or AIDS who 51 are receiving public assistance, funds appropriated herein shall not



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be used to reimburse the additional rental costs determined based on
 limiting such person's earned and/or unearned income contribution to
 30 percent.

4 Notwithstanding any provision of articles 153, 154 and 163 of the 5 education law, there shall be an exemption from the professional 6 licensure requirements of such articles, and nothing contained in 7 such articles, or in any other provisions of law related to the 8 licensure requirements of persons licensed under those articles, 9 shall prohibit or limit the activities or services of any person in 10 the employ of a program or service operated, certified, regulated, 11 funded, approved by, or under contract with the office of temporary 12 or disability assistance, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local 13 14 social services district as defined in section 61 of the social 15 services law, and all such entities shall be considered to be 16 approved settings for the receipt of supervised experience for the 17 professions governed by articles 153, 154 and 163 of the education 18 law, and furthermore, no such entity shall be required to apply for 19 nor be required to receive a waiver pursuant to section 6503-a of 20 the education law in order to perform any activities or provide any 21 services.

22 Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available 23 24 for reimbursement of eligible claims incurred on or after January 1, 25 2017 and before January 1, 2018, that are otherwise reimbursable by 26 the state on or after April 1, 2017, that are claimed by March 1, 27 2018. Such reimbursement shall constitute total federal reimbursement for activities funded herein in state fiscal year 2017-2018 28 29 (52203) ... 1,300,700,000 (re. \$54,992,000) 30 For transfer to the credit of the office of children and family services federal health and human services fund, state operations or 31

32 federal health and human services fund, local assistance, federal 33 day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C 34 35 of article 6 of the social services law. The funds shall be appor-36 tioned among the social services districts by the office according 37 to an allocation plan developed by the office and submitted to the 38 director of the budget for approval within 60 days of enactment of 39 the budget. The funds allocated to a district under this appropri-40 ation in addition to any state block grant funds allocated to the 41 district for child care services and any funds the district requests 42 the office of temporary and disability assistance to transfer from 43 the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire 44 45 block grant allocation for a particular federal fiscal year, which 46 shall be available only for child care assistance expenditures made 47 during that federal fiscal year and which are claimed by March 31 of 48 the year immediately following the end of that federal fiscal year. 49 Notwithstanding any other provision of law, any claims for child 50 care assistance made by a social services district for expenditures 51 made during a particular federal fiscal year, other than claims made



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under title XX of the federal social security act and under the
 supplemental nutrition assistance program employment and training
 funds, shall be counted against the social services district's block
 grant allocation for that federal fiscal year.

- 5 A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and 6 7 regulations relating to the federal funds included in the state 8 block grant for child care and the regulations of the office of 9 children and family services. Notwithstanding any other provision of 10 law, each district's claims submitted under the state block grant 11 for child care will be processed in a manner that maximizes the 12 availability of federal funds and ensures that the district meets 13 its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, 14 the 15 commissioner of the office of children and family services shall 16 consult with the commissioner of the office of temporary and disa-17 bility assistance to determine the availability of such funding and 18 to request that the commissioner of the office of temporary and 19 disability assistance takes necessary steps to notify the department 20 of health and human services of the transfer of funding (52209) 21 349,659,000 (re. \$266,251,000) 22 For allocation to local social services districts for the flexible 23 fund for family services. Funds shall, without state or local
- 24 participation, be allocated to local social services districts in 25 accordance with a methodology to be developed by the office of 26 temporary and disability assistance and the office of children and 27 family services and approved by the director of the budget.
- Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.
- 33 Such funds are to be available for payment of aid heretofore accrued 34 or hereafter to accrue to municipalities and, notwithstanding 35 section 153 of the social services law and any inconsistent 36 provision of law, shall constitute the full amount of federal tempo-37 rary assistance for needy families funds to be paid on account of 38 activities funded in whole or in part hereunder and the full amount 39 of state reimbursement to be paid on account of local district 40 administrative claims. District allocations from the flexible fund 41 for family services may be spent only pursuant to plans of expendi-42 ture, developed by each social services district and the local governing body and approved by the office of temporary and disabili-43 44 ty assistance, the office of children and family services, and the 45 director of the budget. Such allocation shall be available for reimbursement through March 31, 2020; provided, however, that 46 47 reimbursement for child welfare services other than foster care 48 services shall be available for eligible expenditures incurred on or 49 after October 1, 2016 and before October 1, 2017 that are otherwise reimbursable by the state on or after April 1, 2017 and that are 50 51 claimed by March 31, 2018.

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1 Notwithstanding any inconsistent provision of law, the amounts so 2 appropriated for allocation to local social services districts, may 3 be used, without state or local financial participation, by social 4 services districts for such district's first eligible expenditures 5 that occurred on or after October 1, 2016, or, subject to the 6 approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster 7 8 care children who are eligible for emergency assistance for families 9 in the manner the state was authorized to fund such costs under part 10 A of title IV of the social security act as such part was in effect 11 on September 30, 1995; provided that the funds appropriated herein 12 may not be used to reimburse localities for costs disallowed under 13 title IV-E of the social security act. Such expenditures shall 14 constitute good cause pursuant to section 408 (a) (10) of the social 15 security act. Such funds may also be used, without state or local 16 participation, for care, maintenance, supervision, and tuition for 17 juvenile delinquents and persons in need of supervision who are 18 placed in residential programs operated by authorized agencies and 19 who are eligible for emergency assistance to families in the manner 20 the state was authorized to fund such costs under part A of title IV 21 of the social security act as such part was in effect on September 22 30, 1995. Such expenditures shall constitute good cause pursuant to 23 section 408 (a) (10) of the social security act. Unless otherwise 24 approved by the commissioner of the office of children and family 25 services with the approval of the director of the budget, these 26 funds may be used only for eligible expenditures made from October 27 1, 2016 through September 30, 2017. Notwithstanding any inconsistent 28 provision of law, the funds so appropriated may not be used to reim-29 burse localities for costs disallowed under title IV-E of the social 30 security act.

31 Notwithstanding any inconsistent provision of law, a social services 32 district may request that the office of temporary and disability 33 assistance retain and transfer a portion of the district's allo-34 cation of these funds to the credit of the office of children and 35 family services federal health and human services fund, local 36 assistance, title XX social services block grant for use by the 37 district for eligible title XX services and/or to the credit of the 38 office of children and family services federal health and human 39 services fund, local assistance, federal day care account for use by 40 the district for eligible child care expenditures under the state 41 block grant for child care, within the percentages established by 42 the state in accordance with the federal social security act and 43 related federal regulations. Any funds transferred at a district's 44 request to the title XX social services block grant shall be used by 45 the district for eligible title XX social services provided in 46 accordance with the provisions of the federal social security act 47 and the social services law to children or their families whose 48 income is less than 200 percent of the federal poverty level appli-49 cable to the family size involved. Any funds transferred at a 50 district's request to the office of children and family services 51 federal health and human services fund, local assistance, federal

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1 day care account shall be made available to the district for use for 2 eligible child care expenditures in accordance with the applicable 3 provisions of federal law and regulations relating to federal funds 4 included in the state block grant for child care and in accordance 5 with applicable state law and regulations of the office of children 6 and family services. Notwithstanding any other provision of law, any 7 claims made by a social services district for expenditures made for 8 child care during a particular federal fiscal year, other than 9 claims made under title XX of the federal social security act and 10 under the supplemental nutrition assistance program employment and 11 training funds, shall be counted against the social services 12 district's block grant for child care for that federal fiscal year. 13 Each social services district must certify to the office of children 14 and family services and the office of temporary and disability 15 assistance, within 90 days of enactment of the budget but before 16 August 15, 2017, the amount of funds it wishes to have transferred 17 under this provision.

18 Notwithstanding any other provision of law, the amount of the funds 19 that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family 20 21 services funds transferred at the district's request to the title XX 22 social services block grant must, to the extent that families are 23 eligible therefor, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold 24 25 amount, which shall be established pursuant to a formula developed 26 by the office of temporary and disability assistance and the office 27 of children and family services and approved by the director of the 28 budget.

29 Notwithstanding any other provision of law including the state finance 30 law and any local procurement law, at the request of a social 31 services district and with the approval of the director of the budg-32 et, a portion of the funds appropriated herein may be retained by 33 the office of temporary and disability assistance for any services 34 eligible for funding under the flexible fund for family services for 35 which the applicable state agency has a contractual relationship. 36 Such funds may be suballocated, transferred or otherwise made avail-37 able to the department of transportation or to other state agencies, 38 as necessary, and as approved by the director of the budget (52223) 39 ... 964,000,000 (re. \$19,721,000) 40 The following remaining appropriations within the office of temporary 41 and disability assistance federal health and human services fund 42 temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to 43 44 municipalities. Notwithstanding any inconsistent provision of law, 45 such funds may be increased or decreased by interchange with any 46 other appropriation within the office of temporary and disability 47 assistance or office of children and family services federal fund local assistance account with the approval of the director of the 48 49 budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan 50 51 for the temporary assistance for needy families block grant whose



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do not exceed 200 percent of the federal poverty level or 1 incomes 2 who are otherwise eligible under such plan, provided that such 3 services to eligible persons not in receipt of public assistance 4 shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available 5 6 herein may be used for administration, provided further that the 7 director of the budget does not determine that such use of funds can 8 be expected to have the effect of increasing qualified state expend-9 itures under paragraph 7 of subdivision (a) of section 409 of the 10 federal social security act above the minimum applicable federal 11 maintenance of effort requirement. Such funds may be transferred, 12 suballocated, or otherwise made available to other state agencies, 13 as necessary, and as approved by the director of the budget:

14 For allocation to local social services districts for the summer youth 15 employment program. Such funds shall be provided without state or 16 local participation for services to eligible individuals aged four-17 teen to twenty. Notwithstanding any other inconsistent law to the 18 contrary, the commissioner of any local department of social services may assign all or a portion of moneys appropriated herein 19 20 on behalf of such local department of social services to the work-21 force investment board designated by such commissioner and upon 22 receipt of such monies, any such workforce investment board shall be 23 obligated to utilize such funds consistent with the purposes of this 24 appropriation. Funds appropriated herein shall be allocated to local 25 social services districts in accordance with a methodology developed 26 by the office of temporary and disability assistance and approved by 27 the director of the budget. At the request of local social services 28 districts, funds not used for costs of the summer youth program may 29 be transferred to the credit of the district's allocation of the 30 flexible fund for family services; provided, however, that a minimum 31 of \$33,000,000 will be used for the summer youth program (52205) ... 32 36,000,000 (re. \$1,079,000) 33 For services and expenses related to the provision of non-residential 34 domestic violence. Such funds may be made available to the office of 35 children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the 36 provision of such services (52206) ... 3,000,000 (re. \$923,000) 37 38 For the continuation and expansion of a demonstration project to 39 assist individuals and families in moving out of poverty through the 40 pursuit of higher education. Projects shall include intensive, long-41 term case management and statistically-based outcome assessments. 42 The amount appropriated herein shall be made available for one project at an education and work consortium having developed 43 44 programs that moved significant numbers of people from welfare to permanent employment, in receipt of financial commitments from a 45 46 not-for-profit foundation, and having an established working 47 relationship with regional social services agencies, the local busi-48 ness community and other public and/or private institutions of high-49 er education. Such program shall provide services to recipients of 50 family assistance, safety net assistance and other eligible individ-51 uals. The consortium shall consist of three institutions of higher



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1 education with one of the institutions being a CUNY institution, one 2 a New York city based institution, and one based in Westchester 3 county (52249) 4 800,000 (re. \$191,000) 5 For services related to the development of technology assisted learn-6 ing programs at the educational opportunity centers. Such funds may 7 be made available in accordance with a memorandum of understanding 8 between the office of temporary and disability assistance and the 9 state university of New York. Provided, however, that funds appro-10 priated herein shall be used to provide basic educational skills, 11 job readiness training, and occupational training to program partic-12 ipants. Of the funds appropriated herein, up to \$215,000 shall be 13 available without state or local financial participation for the 14 development of technology assisted learning programs provided by 15 community based organizations which serve eligible individuals 16 living with HIV/AIDS (52213) ... 4,000,000 (re. \$1,225,000) 17 For services, notwithstanding any inconsistent provision of law, and 18 without state or local financial participation, of the career path-19 program for not-for-profit, community-based organizations wavs 20 providing coordinated, comprehensive employment services beyond the 21 level currently funded by local social services districts to eligi-22 ble individuals and families. Such funds are to be made available to 23 establish a career pathways program to link education and occupa-24 tional training to subsequent employment through a continuum of educational programs and integrated support services to enable 25 26 eligible participants, including disconnected young adults, ages 27 sixteen to twenty-four, to advance over time both to higher levels 28 of education and to higher wage jobs in targeted occupational 29 sectors. With funds appropriated herein, the office of temporary and 30 disability assistance in consultation with the department of labor 31 shall establish the career pathways program and provide technical 32 support, as needed, to provide education, training, and job place-33 ment for low-income individuals, age sixteen and older. Preference 34 shall be given to eighteen to twenty-four year olds who are unem-35 ployed or underemployed, in areas of the state with demonstrated 36 labor market needs and unemployment rates that are greater than the 37 appropriate or comparative rate of employment for the region, and to 38 persons in receipt of family assistance and/or safety net assist-39 ance. Of the amounts appropriated, to the extent practicable, at 40 least sixty percent shall be available for services to eighteen to 41 twenty-four year olds, with remaining funds available to recipients 42 of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting 43 individuals who are heads of household. The office of temporary and 44 45 disability assistance in consultation with the department of labor 46 shall develop a request for proposals and shall receive, review, and 47 assess applications. In selecting proposals, the office of temporary 48 and disability assistance and the department of labor shall give 49 preference to programs that demonstrate community-based collab-50 orations with education and training providers and employers in the 51 region. Such education and training providers may include, but not

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be limited to general equivalency diplomas programs, community 1 2 colleges, junior colleges, business and trade schools, vocational 3 institutions, and institutions with baccalaureate degree-granting 4 programs; programs that provide for a career path or career paths, 5 as supported by identified local employment needs; programs that 6 provide employment services, including but not limited to, post-sec-7 ondary training designed to meet the needs of employers in the local 8 labor market, or catchment area; programs that include education and 9 training components, such as remedial education, individual training 10 plans, pre-employment training, workplace basic skills, and literacy 11 skills training. Such education and training must include insti-12 tutions, industry associations, or other credentialing bodies for 13 the purpose of providing participants with certificates, diplomas, 14 or degrees; projects that provide comprehensive student support 15 services, including but not limited to tutoring, mentoring, child 16 care, after school program access, transportation, and case manage-17 ment, as part of the individual training plan. Preference shall be 18 given to proposals that include not-for-profit collaborations with 19 education, training, or employer stakeholders in the region; 20 programs which leverage additional community resources and provide 21 participant support services; training that result in job placement; 22 and education that links participants with occupational skills 23 training and/or employer-related credentials, credits, diplomas or 24 certificates (52266) ... 2,850,000 (re. \$2,850,000) For the services of Centro of Oneida for the implementation of 25 26 programs, or the provision of additional transportation services to 27 such eligible individuals and families, for the purpose of transpor-28 tation to and from employment or other allowable work activities 29 (52262) ... 25,000 (re. \$25,000) 30 Notwithstanding any inconsistent provision of law, the funds appropri-31 ated herein shall be available for transfer to the federal health 32 and human services fund, local assistance account, federal day care 33 account to continue operation of the facilitated enrollment pilot 34 program in Capital Region-Oneida (consisting of Rensselaer, Schenec-35 tady, Saratoga, Albany and Oneida counties) as provided to the NYS 36 AFL-CIO Workforce Development Institute to act or continue to act as 37 the administrator to implement the program proposed by the union 38 child care coalition of the NYS AFL-CIO and approved by the office 39 of children and family services. The administrative cost, including 40 the cost of the development of the evaluation of the pilot program 41 shall not exceed ten percent of the funds available for this 42 purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social 43 44 services districts where the recipient families reside as determined 45 by the project administrator based on projected need and cost of 46 providing child care subsidies payment to working families enrolled 47 through the pilot initiative, a local social services district shall 48 not reimburse subsidy payments in excess of the amount the subsidy 49 funding appropriated herein can support. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual 50 51 cost of care up to the applicable market rate for the district in



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which child care is provided and in accordance with the fee schedule 1 of the local social services district making the subsidy payment. 2 3 Up to \$254,900 shall be made available to the NYS AFL-CIO Workforce 4 Development Institute, or other designated administrator, to admin-5 ister and to implement a plan approved by the office of children and 6 family services for this pilot program in consultation with the 7 advisory council. This administrator shall prepare and submit to the 8 office of children and family services, the chairs of the senate 9 committee on social services, the senate committee on children and 10 families, the senate committee on labor, the chairs of the assembly 11 committee on children and families, and the assembly committee on 12 social services, an evaluation of the pilot with recommendations. 13 Such evaluation shall include available information regarding the 14 pilot programs or participants in the pilot programs, including but 15 not limited to: the number of income-eligible children of working 16 parents with income greater than 200 percent but at or less than 275 17 percent of the federal poverty level, the ages of the children 18 served by the project, the number of families served by the project 19 who are in receipt of family assistance, the factors that parents 20 considered when searching for child care, the factors that barred 21 the families' access to child care assistance prior to their enroll-22 ment in the facilitated enrollment program, the number of families 23 who receive a child care subsidy pursuant to this program who choose 24 to use such subsidy for regulated child care, and the number of 25 families who receive a child care subsidy pursuant to this program 26 who choose to use such subsidy to receive child care services 27 provided by a legally exempt provider. Such report shall be submit-28 ted by the applicable project administrator, on or before November 29 2017, provided that if such report is not received by November 1, 30 30, 2017, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a 31 32 timely report may jeopardize such administrator's program from 33 receiving funding in future years. Child care subsidies paid on 34 behalf of eligible families shall be reimbursed at the actual cost 35 of care up to the applicable market rate for the district in which 36 the child care is provided, in accordance with the fee schedule of 37 the local social services district making the subsidy payments. The 38 administrator for this pilot project is required to submit bi-month-39 ly reports on the fifteenth day of every other month beginning on 40 May 15, 2017 and bi-monthly thereafter that provide current enroll-41 ment and information including, but not limited to, the amount of 42 the approved subsidy level, the level of co-payment by the local social services district required for the participants in the 43 program, the program's adopted budget reflecting all expenses 44 45 including salaries and other information as needed, to the office of 46 children and family services, the chairs of the senate committee on 47 social services, the senate committee on children and families, the 48 senate committee on labor, the chairs of the assembly committee on children and families and the assembly committee on social services, 49 50 and the local social services districts. Provided however that if 51 such bi-monthly reports are not received from this Capital Region-



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Oneida administrator, reimbursement for administrative costs shall 1 2 be either reduced or withheld and failure of an administrator to submit a timely report may jeopardize such administrator's program 3 4 from receiving funding in future years. The office of children and 5 family services shall provide technical assistance to the pilot 6 program to assist in timely coordination with the monthly claiming 7 process. Notwithstanding any other provision of law, this pilot 8 program maintained herein may be terminated if the administrator for 9 such program mismanages such program, by engaging in actions includ-10 ing but not limited to, improper use of funds, providing for child 11 care subsidies in excess of the amount the subsidy funding appropri-12 ated herein can support, and failing to submit claims for reimburse-13 ment in a timely fashion (52211) ... 2,549,000 (re. \$64,000) 14 Notwithstanding any inconsistent provision of law, the funds appropri-15 ated herein, shall be available for transfer to the federal health 16 and human services fund, local assistance account, federal day care 17 account to operate and support enrollment in the child care facili-18 tated enrollment pilot programs which expand access to child care 19 subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county 20 of Monroe, with income up to 275 percent of the federal poverty 21 22 level. Of the amount appropriated herein, \$2,185,000 shall be made available for Monroe county, and \$3,754,000 shall be made available 23 24 for all other projects. Up to \$218,500 shall be made available to 25 the NYS AFL-CIO Workforce Development Institute to administer Monroe 26 county's program and to implement a plan approved by the office of 27 children and family services; and up to \$375,400 shall be made 28 available to the Consortium for Worker Education, Inc., to adminis-29 ter and to implement a plan approved by the office of children and 30 family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program adminis-31 32 trator shall prepare and submit to the office of children and family 33 services, the chairs of the senate committee on children and fami-34 lies and the senate committee on social services, the chair of the 35 assembly committee on children and families, the chair of the assem-36 bly committee on social services, the chair of the senate committee 37 on labor, and the chair of the assembly committee on labor, a report 38 on the pilot with recommendations for continuation or dissolution of 39 the program supported by appropriate documentation. Such report 40 shall include available, information regarding the pilot programs or 41 participants in the pilot programs, absent identifying information, 42 including but not limited to: the number of income-eligible children 43 of working parents with income greater than 200 percent but at or 44 less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families who receive a 45 46 child care subsidy pursuant to this program who choose to use such 47 subsidy for regulated child care, and the number of families who 48 receive a child care subsidy pursuant to this program who choose to 49 use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable 50 51 project administrator, on or before November 1, 2017, provided that



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1 if such report is not received by November 1, 2017, reimbursement 2 for administrative costs shall be either reduced or withheld, and 3 failure of an administrator to submit a timely report may jeopardize 4 such program's funding in future years. Expenses related to the 5 development of the evaluation of the pilot programs shall be paid 6 from the pilot program's administrative set-aside or non-state 7 funds. The remaining portion of the project's funds shall be allo-8 cated by the office of children and family services to the local 9 social services districts where the recipient families reside as 10 determined by the project administrator based on projected needs and 11 cost of providing child care subsidy payments to working families 12 enrolled in the child care subsidy program through the pilot initi-13 ative, provided however that the office of children and family 14 services shall not reimburse subsidy payments in excess of the 15 amount the subsidy funding appropriated herein can support and the 16 applicable local social services district shall not be required to 17 approve or pay for subsidies not funded herein. Child care subsidies 18 paid on behalf of eligible families shall be reimbursed at the actu-19 al cost of care up to the applicable market rate for the district in 20 which the child care is provided, for subsidy payments in accordance 21 with the fee schedule of the local social services district making 22 the subsidy payments. Pilot programs are required to submit 23 bi-monthly reports to the office of children and family services, 24 the local social services district, and for programs located in the 25 city of New York, the administration for children's services, and 26 the legislature. Each bi-monthly report must provide without benefit 27 of personal identifying information, the pilot program's current 28 enrollment level, amount of the child's subsidy, co-payment levels 29 and other information as needed or required by the office of chil-30 dren and family services. Further, the office of children and family 31 services shall provide technical assistance to the pilot program to 32 assist with project administration and timely coordination of the 33 bi-monthly claiming process. Notwithstanding any other provision of 34 law, any pilot programs maintained herein may be terminated if the 35 administrator for such programs mismanages such programs, by engag-36 ing in actions including but not limited to, improper use of funds, 37 providing for child care subsidies in excess of the amount the 38 subsidy funding appropriated herein can support, and failing to 39 submit claims for reimbursement in a timely fashion (52212) 40 5,939,000 (re. \$5,939,000) 41 For preventive services to eligible individuals and families, includ-42 ing but not limited to: intensive case management and related services for families with children at risk of foster care placement 43 44 due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster 45 46 care diversion demonstrations; and not-for-profit provider collaborations with family treatment courts. Such funds are available 47 48 pursuant to a plan prepared by the office of children and family 49 services and approved by the director of the budget to continue or 50 expand existing programs with existing contractors that are satis-51 factorily performing as determined by the office of children and



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1 family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as deter-2 3 mined by the office of children and family services, and/or award 4 new contracts through a competitive process. Provided that, of the 5 funds appropriated herein, at least \$274,000 shall be available for programs providing post adoption services (52269) 6 7 1,570,000 (re. \$1,349,000) 8 For the services of the Rochester-Genesee Regional Transportation 9 Authority for the provision of transportation services to eligible 10 individuals and families, for the purpose of transportation to and 11 from employment or other allowable work activities. Such funds may 12 be made available to the department of transportation for the admin-13 istration of the Rochester-Genesee Regional Transportation Authority 14 (52261) ... 82,000 (re. \$82,000) 15 services and expenses, established pursuant to chapter 58 of the For 16 laws of 2006, related to providing intensive employment and other 17 supportive services, including job readiness and job placement 18 services to noncustodial parents who are unemployed or who are work-19 ing less than 20 hours per week; and who have a child support order 20 payable through the support collection unit of a social services 21 district (52250) ... 200,000 (re. \$200,000) 22 For the services of a wage subsidy program. Eligible not-for-profit 23 community based organizations in social services districts shall 24 administer a program that enables employers to offer subsidized 25 employment, including but not limited to, expanded supportive tran-26 sitional work activities for such eligible individuals and families 27 consistent with the provisions of section 336-e and section 336-f of 28 the social services law, as applicable. Provided that, of the 29 \$475,000, not less than \$297,000 shall be for programs in social 30 services districts with a population in excess of two million. 31 Preference shall be given to proposals that include provisions for 32 job retention, case management and job placement services. Partic-33 ipation in the program by such eligible individuals and families 34 shall be limited to one year. Participating employers shall make 35 reasonable efforts to retain individuals served by the program 36 (52255) ... 475,000 (re. \$475,000) 37 For services related to the wheels for work program, including, but 38 not limited to activities which procure, repair, finance, and/or 39 insure vehicles needed for transportation to and from employment or 40 allowable work activities (52253) ... 144,000 (re. \$144,000) By chapter 53, section 1, of the laws of 2016: 41 For transfer to the credit of the office of children and family 42

43 services federal health and human services fund, state operations or 44 federal health and human services fund, local assistance, federal 45 day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C 46 47 of article 6 of the social services law. The funds shall be appor-48 tioned among the social services districts by the office according 49 to an allocation plan developed by the office and submitted to the 50 director of the budget for approval within 60 days of enactment of



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the budget. The funds allocated to a district under this appropri-1 2 ation in addition to any state block grant funds allocated to the 3 district for child care services and any funds the district requests 4 the office of temporary and disability assistance to transfer from 5 the district's flexible fund for family services allocation to the 6 federal day care account shall constitute the district's entire 7 block grant allocation for a particular federal fiscal year, which 8 shall be available only for child care assistance expenditures made 9 during that federal fiscal year and which are claimed by March 31 of 10 the year immediately following the end of that federal fiscal year. 11 Notwithstanding any other provision of law, any claims for child 12 care assistance made by a social services district for expenditures 13 made during a particular federal fiscal year, other than claims made 14 under title XX of the federal social security act and under the 15 supplemental nutrition assistance program employment and training 16 funds, shall be counted against the social services district's block 17 grant allocation for that federal fiscal year.

18 A social services district shall expend its allocation from the block 19 grant in accordance with the applicable provision in federal law and 20 regulations relating to the federal funds included in the state 21 block grant for child care and the regulations of the office of 22 children and family services. Notwithstanding any other provision of 23 law, each district's claims submitted under the state block grant 24 for child care will be processed in a manner that maximizes the 25 availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal 26 27 fiscal year. Prior to transfer of funds appropriated herein, the 28 commissioner of the office of children and family services shall 29 consult with the commissioner of the office of temporary and disa-30 bility assistance to determine the availability of such funding and 31 to request that the commissioner of the office of temporary and 32 disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding (52209) 33 34 403,127,000 (re. \$54,218,000) 35 For allocation to local social services districts for the flexible 36 fund for family services. Funds shall, without state or local 37 participation, be allocated to local social services districts in 38 accordance with a methodology to be developed by the office of 39 temporary and disability assistance and the office of children and 40 family services and approved by the director of the budget. Such 41 amounts allocated to local social services districts shall herein-42 after be referred to as the flexible fund for family services and 43 shall be used for eligible services to eligible individuals under 44 the State plan for the federal temporary assistance for needy fami-45 lies block grant.

46 Such funds are to be available for payment of aid heretofore accrued 47 or hereafter to accrue to municipalities and, notwithstanding 48 section 153 of the social services law and any inconsistent 49 provision of law, shall constitute the full amount of federal tempo-50 rary assistance for needy families funds to be paid on account of 51 activities funded in whole or in part hereunder and the full amount



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1 of state reimbursement to be paid on account of local district 2 administrative claims. District allocations from the flexible fund 3 for family services may be spent only pursuant to plans of expendi-4 developed by each social services district and the local ture, 5 governing body and approved by the office of temporary and disabili-6 ty assistance, the office of children and family services, and the 7 director of the budget. Such allocation shall be available for 8 reimbursement through March 31, 2019; provided, however, that 9 reimbursement for child welfare services other than foster care 10 services shall be available for eligible expenditures incurred on or 11 after October 1, 2015 and before October 1, 2016 that are otherwise 12 reimbursable by the state on or after April 1, 2016 and that are 13 claimed by March 31, 2017.

14 Notwithstanding any inconsistent provision of law, the amounts so 15 appropriated for allocation to local social services districts, may 16 be used, without state or local financial participation, by social 17 services districts for such district's first eligible expenditures 18 that occurred on or after October 1, 2015, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster 19 20 21 care children who are eligible for emergency assistance for families 22 in the manner the state was authorized to fund such costs under part 23 A of title IV of the social security act as such part was in effect 24 on September 30, 1995; provided that the funds appropriated herein 25 may not be used to reimburse localities for costs disallowed under 26 title IV-E of the social security act. Such expenditures shall 27 constitute good cause pursuant to section 408 (a) (10) of the social 28 security act. Such funds may also be used, without state or local 29 participation, for care, maintenance, supervision, and tuition for 30 juvenile delinquents and persons in need of supervision who are 31 placed in residential programs operated by authorized agencies and 32 who are eligible for emergency assistance to families in the manner 33 the state was authorized to fund such costs under part A of title IV 34 of the social security act as such part was in effect on September 35 30, 1995. Such expenditures shall constitute good cause pursuant to 36 section 408 (a) (10) of the social security act. Unless otherwise 37 approved by the commissioner of the office of children and family 38 services with the approval of the director of the budget, these 39 funds may be used only for eligible expenditures made from October 40 1, 2015 through September 30, 2016. Notwithstanding any inconsistent 41 provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social 42 43 security act.

44 Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability 45 46 assistance retain and transfer a portion of the district's allo-47 cation of these funds to the credit of the office of children and 48 family services federal health and human services fund, local 49 assistance, title XX social services block grant for use by the 50 district for eligible title XX services and/or to the credit of the 51 office of children and family services federal health and human



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services fund, local assistance, federal day care account for use by 1 the district for eligible child care expenditures under the state 2 3 block grant for child care, within the percentages established by 4 the state in accordance with the federal social security act and 5 related federal regulations. Any funds transferred at a district's 6 request to the title XX social services block grant shall be used by 7 the district for eligible title XX social services provided in 8 accordance with the provisions of the federal social security act 9 and the social services law to children or their families whose 10 income is less than 200 percent of the federal poverty level appli-11 cable to the family size involved. Any funds transferred at a 12 district's request to the office of children and family services 13 federal health and human services fund, local assistance, federal 14 day care account shall be made available to the district for use for 15 eligible child care expenditures in accordance with the applicable 16 provisions of federal law and regulations relating to federal funds 17 included in the state block grant for child care and in accordance 18 with applicable state law and regulations of the office of children 19 and family services. Notwithstanding any other provision of law, any 20 claims made by a social services district for expenditures made for 21 child care during a particular federal fiscal year, other than 22 claims made under title XX of the federal social security act and 23 under the supplemental nutrition assistance program employment and 24 training funds, shall be counted against the social services 25 district's block grant for child care for that federal fiscal year. 26 Each social services district must certify to the office of children 27 and family services and the office of temporary and disability 28 assistance, within 90 days of enactment of the budget but before 29 August 15, 2016, the amount of funds it wishes to have transferred 30 under this provision.

- 31 Notwithstanding any other provision of law, the amount of the funds 32 that each district expends on child welfare services from its flexi-33 ble fund for family services funds and any flexible fund for family 34 services funds transferred at the district's request to the title XX 35 social services block grant must, to the extent that families are 36 eligible therefore, be equal to or greater than the district's 37 portion of the \$342,322,341 statewide child welfare threshold 38 amount, which shall be established pursuant to a formula developed 39 the office of temporary and disability assistance and the office by 40 of children and family services and approved by the director of the 41 budget.
- Notwithstanding any other provision of law including the state finance 42 43 law and any local procurement law, at the request of a social 44 services district and with the approval of the director of the budget, a portion of the funds appropriated herein may be retained by 45 46 the office of temporary and disability assistance for any services 47 eligible for funding under the flexible fund for family services for 48 which the applicable state agency has a contractual relationship. 49 Such funds may be suballocated, transferred or otherwise made avail-50 able to the department of transportation or to other state agencies,



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1 as necessary, and as approved by the director of the budget (52223) 2 ... 964,000,000 (re. \$26,233,000) 3 The following remaining appropriations within the office of temporary 4 and disability assistance federal health and human services fund 5 temporary assistance for needy families account shall be available 6 for payment of aid heretofore accrued or hereafter to accrue to 7 municipalities. Notwithstanding any inconsistent provision of law, 8 such funds may be increased or decreased by interchange with any 9 other appropriation within the office of temporary and disability 10 assistance or office of children and family services federal fund -11 local assistance account with the approval of the director of the 12 budget. Such funds shall be provided without state or local partic-13 ipation for services to eligible individuals under the state plan 14 for the temporary assistance for needy families block grant whose 15 incomes do not exceed 200 percent of the federal poverty level or 16 who are otherwise eligible under such plan, provided that such 17 services to eligible persons not in receipt of public assistance 18 shall not constitute "assistance" under applicable federal regu-19 lations and no more than 15 percent of the funds made available 20 herein may be used for administration, provided further that the 21 director of the budget does not determine that such use of funds can 22 be expected to have the effect of increasing qualified state expend-23 itures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal 24 25 maintenance of effort requirement. Such funds may be transferred, 26 suballocated, or otherwise made available to other state agencies, 27 as necessary, and as approved by the director of the budget:

28 For allocation to local social services districts for the summer youth 29 employment program. Such funds shall be provided without state or 30 local participation for services to eligible individuals aged four-31 teen to twenty. Notwithstanding any other inconsistent law to the 32 contrary, the commissioner of any local department of social 33 services may assign all or a portion of moneys appropriated herein 34 on behalf of such local department of social services to the work-35 force investment board designated by such commissioner and upon 36 receipt of such monies, any such workforce investment board shall be 37 obligated to utilize such funds consistent with the purposes of this 38 appropriation. Funds appropriated herein shall be allocated to local 39 social services districts in accordance with a methodology developed 40 by the office of temporary and disability assistance and approved by 41 the director of the budget. At the request of local social services 42 districts, funds not used for costs of the summer youth program may be transferred to the credit of the district's allocation of the 43 44 flexible fund for family services; provided, however, that a minimum 45 of \$ 28,500,000 will be used for the summer youth program (52205) 46 ... 31,000,000 (re. \$246,000) 47 For services and expenses related to the provision of non-residential 48 domestic violence. Such funds may be made available to the office of 49 children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the 50 51 provision of such services (52206) ... 3,000,000 (re. \$350,000)



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For services related to the development of technology assisted learn-1 2 ing programs at the educational opportunity centers. Such funds may 3 be made available in accordance with a memorandum of understanding 4 between the office of temporary and disability assistance and the 5 state university of New York. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, 6 7 job readiness training, and occupational training to program partic-8 ipants. Of the funds appropriated herein, up to \$215,000 shall be 9 available without state or local financial participation for the 10 development of technology assisted learning programs provided by 11 community based organizations which serve eligible individuals living with HIV/AIDS (52213) ... 4,000,000 (re. \$84,000) 12 13 For services, notwithstanding any inconsistent provision of law, and 14 without state or local financial participation, of the career path-15 program for not-for-profit, community-based organizations ways 16 providing coordinated, comprehensive employment services beyond the 17 level currently funded by local social services districts to eligi-18 ble individuals and families. Such funds are to be made available to 19 establish a career pathways program to link education and occupa-20 tional training to subsequent employment through a continuum of 21 educational programs and integrated support services to enable 22 eligible participants, including disconnected young adults, ages 23 sixteen to twenty-four, to advance over time both to higher levels 24 of education and to higher wage jobs in targeted occupational 25 sectors. With funds appropriated herein, the office of temporary and 26 disability assistance in consultation with the department of labor 27 shall establish the career pathways program and provide technical 28 support, as needed, to provide education, training, and job place-29 ment for low-income individuals, age sixteen and older. Preference 30 shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated 31 32 labor market needs and unemployment rates that are greater than the 33 appropriate or comparative rate of employment for the region, and to 34 persons in receipt of family assistance and/or safety net assist-35 ance. Of the amounts appropriated, to the extent practicable, at 36 least sixty percent shall be available for services to eighteen to 37 twenty-four year olds, with remaining funds available to recipients 38 of family assistance and/or safety net assistance, without age 39 restrictions, and sixteen to seventeen year old self-supporting 40 individuals who are heads of household. The office of temporary and 41 disability assistance in consultation with the department of labor 42 shall develop a request for proposals and shall receive, review, and 43 assess applications. In selecting proposals, the office of temporary 44 and disability assistance and the department of labor shall give 45 preference to programs that demonstrate community-based collab-46 orations with education and training providers and employers in the 47 region. Such education and training providers may include, but not 48 limited to general equivalency diplomas programs, community be 49 colleges, junior colleges, business and trade schools, vocational 50 institutions, and institutions with baccalaureate degree-granting 51 programs; programs that provide for a career path or career paths,



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as supported by identified local employment needs; programs that 1 2 provide employment services, including but not limited to, post-sec-3 ondary training designed to meet the needs of employers in the local 4 labor market, or catchment area; programs that include education and 5 training components, such as remedial education, individual training 6 plans, pre-employment training, workplace basic skills, and literacy 7 skills training. Such education and training must include insti-8 tutions, industry associations, or other credentialing bodies for 9 the purpose of providing participants with certificates, diplomas, 10 or degrees; projects that provide comprehensive student support 11 services, including but not limited to tutoring, mentoring, child 12 care, after school program access, transportation, and case manage-13 ment, as part of the individual training plan. Preference shall be 14 given to proposals that include not-for-profit collaborations with 15 education, training, or employer stakeholders in the region; 16 programs which leverage additional community resources and provide 17 participant support services; training that result in job placement; 18 and education that links participants with occupational skills 19 training and/or employer-related credentials, credits, diplomas or 20 certificates (52266) ... 2,850,000 (re. \$2,254,000) 21 Notwithstanding any inconsistent provision of law, the funds appropri-22 ated herein, shall be available for transfer to the federal health 23 and human services fund, local assistance account, federal day care 24 account to operate and support enrollment in the child care facili-25 tated enrollment pilot programs which expand access to child care 26 subsidies for working families living or employed in the Liberty 27 Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county 28 of Monroe, with income up to 275 percent of the federal poverty 29 level. Of the amount appropriated herein, \$2,294,000 shall be made 30 available for Monroe county, and \$3,942,000 shall be made available 31 for all other projects. Up to \$229,400 shall be made available to 32 the NYS AFL-CIO Workforce Development Institute to administer Monroe 33 county's program and to implement a plan approved by the office of 34 children and family services; and up to \$394,200 shall be made 35 available to the Consortium for Worker Education, Inc., to administer and to implement a plan approved by the office of children and 36 37 family services for the programs in the Liberty Zone, and the 38 boroughs of Brooklyn, Queens and Bronx. Each pilot program adminis-39 trator shall prepare and submit to the office of children and family 40 services, the chairs of the senate committee on children and fami-41 lies and the senate committee on social services, the chair of the 42 assembly committee on children and families, the chair of the assem-43 bly committee on social services, the chair of the senate committee 44 on labor, and the chair of the assembly committee on labor, a report 45 on the pilot with recommendations for continuation or dissolution of 46 the program supported by appropriate documentation. Such report 47 shall include available, information regarding the pilot programs or 48 participants in the pilot programs, absent identifying information, 49 including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or 50 51 less than 275 percent of the federal poverty level; the ages of the



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children served by the project, the number of families who receive a 1 2 child care subsidy pursuant to this program who choose to use such 3 subsidy for regulated child care, and the number of families who 4 receive a child care subsidy pursuant to this program who choose to 5 use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable 6 7 project administrator, on or before November 1, 2016, provided that 8 if such report is not received by November 1, 2016, reimbursement 9 for administrative costs shall be either reduced or withheld, and 10 failure of an administrator to submit a timely report may jeopardize 11 such program's funding in future years. Expenses related to the 12 development of the evaluation of the pilot programs shall be paid 13 from the pilot program's administrative set-aside or non-state 14 funds. The remaining portion of the project's funds shall be allo-15 cated by the office of children and family services to the local 16 social services districts where the recipient families reside as 17 determined by the project administrator based on projected needs and 18 cost of providing child care subsidy payments to working families 19 enrolled in the child care subsidy program through the pilot initi-20 ative, provided however that the office of children and family 21 services shall not reimburse subsidy payments in excess of the 22 amount the subsidy funding appropriated herein can support and the 23 applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies 24 25 paid on behalf of eligible families shall be reimbursed at the actu-26 al cost of care up to the applicable market rate for the district in 27 which the child care is provided, for subsidy payments in accordance 28 with the fee schedule of the local social services district making the subsidy payments. Pilot programs are required to 29 submit 30 bi-monthly reports to the office of children and family services, 31 the local social services district, and for programs located in the 32 city of New York, the administration for children's services, and 33 the legislature. Each bi-monthly report must provide without benefit of personal identifying information, the pilot program's current 34 35 enrollment level, amount of the child's subsidy, co-payment levels 36 and other information as needed or required by the office of chil-37 dren and family services. Further, the office of children and family 38 services shall provide technical assistance to the pilot program to 39 assist with project administration and timely coordination of the 40 bi-monthly claiming process. Notwithstanding any other provision of 41 law, any pilot programs maintained herein may be terminated if the 42 administrator for such programs mismanages such programs, by engag-43 ing in actions including but not limited to, improper use of funds, 44 providing for child care subsidies in excess of the amount the 45 subsidy funding appropriated herein can support, and failing to 46 submit claims for reimbursement in a timely fashion (52212) 47 6,236,000 (re. \$2,193,000) 48 For preventive services to eligible individuals and families, includ-49 ing but not limited to: intensive case management and related 50 services for families with children at risk of foster care placement 51 due to the presence of alcohol and/or substance abuse in the house-



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hold; family preservation services, centers and programs; foster 1 care diversion demonstrations; and not-for-profit provider collab-2 3 orations with family treatment courts. Such funds are available 4 pursuant to a plan prepared by the office of children and family 5 services and approved by the director of the budget to continue or 6 expand existing programs with existing contractors that are satis-7 factorily performing as determined by the office of children and 8 family services, to award new contracts to continue programs where 9 the existing contractors are not satisfactorily performing as deter-10 mined by the office of children and family services, and/or award 11 new contracts through a competitive process. Provided that, of the 12 funds appropriated herein, at least \$274,000 shall be available for 13 programs providing post adoption services (52269) 14 1,570,000 (re. \$353,000) 15 For services and expenses, established pursuant to chapter 58 of the laws of 2006, related to providing intensive employment and other 16 17 supportive services, including job readiness and job placement 18 services to noncustodial parents who are unemployed or who are working less than 20 hours per week; and who have a child support order 19 20 payable through the support collection unit of a social services district (52250) ... 200,000 (re. \$200,000) 21 22 For the services of a wage subsidy program. Eligible not-for-profit 23 community based organizations in social services districts shall 24 administer a program that enables employers to offer subsidized 25 employment, including but not limited to, expanded supportive tran-26 sitional work activities for such eligible individuals and families 27 consistent with the provisions of section 336-e and section 336-f of 28 the social services law, as applicable. Provided that, of the 29 \$475,000, not less than \$297,000 shall be for programs in social 30 services districts with a population in excess of two million. Preference shall be given to proposals that include provisions for 31 32 job retention, case management and job placement services. Partic-33 ipation in the program by such eligible individuals and families 34 shall be limited to one year. Participating employers shall make 35 reasonable efforts to retain individuals served by the program 36 (52255) ... 475,000 (re. \$475,000) 37 For services related to the wheels for work program, including, but 38 not limited to activities which procure, repair, finance, and/or 39 insure vehicles needed for transportation to and from employment or 40 allowable work activities (52253) ... 144,000 (re. \$144,000) 41 Special Revenue Funds - Federal

42 Federal USDA-Food and Nutrition Services Fund

43 Federal Food and Nutrition Services Account - 25024

44 By chapter 53, section 1, of the laws of 2018:

For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recov-



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- eries. Such reimbursement shall constitute total state reimbursement
 for local district administrative claims.
- Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.
- 10 Notwithstanding any inconsistent provision of law, the amount herein 11 appropriated may be increased or decreased by interchange with any 12 other appropriation within the office of temporary and disability 13 assistance federal fund - local assistance account with the approval 14 of the director of the budget, who shall file such approval with the 15 department of audit and control and copies thereof with the chairman 16 of the senate finance committee and the chairman of the assembly 17 ways and means committee.
- 18 Notwithstanding any inconsistent provision of law, funds appropriated 19 herein may be used for reimbursement of supplemental nutrition 20 assistance program employment and training expenditures and shall be 21 made available to social services districts or may be set aside, 22 transferred or suballocated to other state agencies for state admin-23 istered programs for the provision of services to supplemental 24 nutrition assistance program recipients and applicants in accordance 25 with a plan developed by the office of temporary and disability 26 assistance and approved by the director of the budget. Funds appro-27 priated herein may be used to fund the cost of child care services 28 provided to eligible supplemental nutrition assistance program 29 employment and training program participants subject to a plan 30 approved by the office of temporary and disability assistance, the 31 office of children and family services and the director of the budg-32 et only to the extent that the office of children and family 33 services and the director of the budget determine that the use of 34 such funds will not jeopardize the state's ability to receive the 35 state's entire allotment of federal child care development funds and 36 child care funds available under title IV-A of the social security 37 act. Any child care funded through the supplemental nutrition 38 assistance program employment and training grant must be provided in 39 a manner consistent with the federal law and regulations relating to 40 the federal funds included in the state block grant for child care 41 and the regulations of the office of children and family services 42 for such block grant. Districts shall submit claims and other 43 reports regarding the use of the supplemental nutrition assistance 44 program employment and training funds for child care services at 45 such times and in such manner and format as required by the depart-46 ment of family assistance.
- 47 Notwithstanding any inconsistent provision of law, a portion of the 48 funds appropriated herein may be suballocated, transferred or other-49 wise made available to the department of health, in accordance with 50 a memorandum of understanding between the office of temporary and 51 disability assistance and the department of health, consistent with



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1 federal law, regulations or waivers for expenses related to nutri-2 tion education programs. 3 Notwithstanding any inconsistent provision of law, a portion of the 4 funds appropriated herein may be made available to community based 5 organizations in accordance with chapter 820 of the laws of 1987 for 6 nutrition outreach in areas where a significant percentage or number 7 of those potentially eligible for food assistance programs are not 8 participating in such programs (52224) 9 400,000,000 (re. \$370,642,000) 10 By chapter 53, section 1, of the laws of 2017: 11 For reimbursement to social services districts for administrative 12 expenditures associated with the supplemental nutrition assistance 13 program, and for reimbursement to the United States department of 14 agriculture for supplemental nutrition assistance program recov-15 eries. Such reimbursement shall constitute total state reimbursement 16 for local district administrative claims. 17 Such funds are to be available for payment of aid heretofore accrued 18 or hereafter to accrue to municipalities. Subject to the approval of 19 the director of the budget, such funds shall be available to the 20 office of temporary and disability assistance net of disallowances, 21 refunds, reimbursements, and credits including but not limited to 22 additional federal funds resulting from any changes in federal cost 23 allocation methodologies. Notwithstanding any inconsistent provision of law, the amount herein 24 25 appropriated may be increased or decreased by interchange with any 26 other appropriation within the office of temporary and disability 27 assistance federal fund - local assistance account with the approval 28 of the director of the budget, who shall file such approval with the 29 department of audit and control and copies thereof with the chairman 30 of the senate finance committee and the chairman of the assembly 31 ways and means committee. 32 Notwithstanding any inconsistent provision of law, funds appropriated 33 herein may be used for reimbursement of supplemental nutrition 34 assistance program employment and training expenditures and shall be 35 made available to social services districts or may be set aside, 36 transferred or suballocated to other state agencies for state admin-37 istered programs for the provision of services to supplemental 38 nutrition assistance program recipients and applicants in accordance 39 with a plan developed by the office of temporary and disability 40 assistance and approved by the director of the budget. Funds appro-41 priated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program 42 employment and training program participants subject to a plan 43 44 approved by the office of temporary and disability assistance, the 45 office of children and family services and the director of the budget only to the extent that the office of children and family 46 47 services and the director of the budget determine that the use of 48 such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and 49 50 child care funds available under title IV-A of the social security



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act. Any child care funded through the supplemental nutrition 1 assistance program employment and training grant must be provided in 2 a manner consistent with the federal law and regulations relating to 3 4 the federal funds included in the state block grant for child care 5 and the regulations of the office of children and family services 6 for such block grant. Districts shall submit claims and other 7 reports regarding the use of the supplemental nutrition assistance 8 program employment and training funds for child care services at 9 such times and in such manner and format as required by the depart-10 ment of family assistance.

- Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

25 By chapter 53, section 1, of the laws of 2016:

For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

32 Such funds are to be available for payment of aid heretofore accrued 33 or hereafter to accrue to municipalities. Subject to the approval of 34 the director of the budget, such funds shall be available to the 35 office of temporary and disability assistance net of disallowances, 36 refunds, reimbursements, and credits including but not limited to 37 additional federal funds resulting from any changes in federal cost 38 allocation methodologies.

39 Notwithstanding any inconsistent provision of law, the amount herein 40 appropriated may be increased or decreased by interchange with any 41 other appropriation within the office of temporary and disability 42 assistance federal fund - local assistance account with the approval 43 of the director of the budget, who shall file such approval with the 44 department of audit and control and copies thereof with the chairman 45 of the senate finance committee and the chairman of the assembly 46 ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated
herein may be used for reimbursement of supplemental nutrition
assistance program employment and training expenditures and shall be
made available to social services districts or may be set aside,



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transferred or suballocated to other state agencies for state admin-1 istered programs for the provision of services to supplemental 2 nutrition assistance program recipients and applicants in accordance 3 4 with a plan developed by the office of temporary and disability 5 assistance and approved by the director of the budget. Funds appro-6 priated herein may be used to fund the cost of child care services 7 provided to eligible supplemental nutrition assistance program 8 employment and training program participants subject to a plan 9 approved by the office of temporary and disability assistance, the 10 office of children and family services and the director of the budg-11 et only to the extent that the office of children and family 12 services and the director of the budget determine that the use of 13 such funds will not jeopardize the state's ability to receive the 14 state's entire allotment of federal child care development funds and 15 child care funds available under title IV-A of the social security 16 act. Any child care funded through the supplemental nutrition assistance program employment and training grant must be provided in 17 18 a manner consistent with the federal law and regulations relating to 19 the federal funds included in the state block grant for child care and the regulations of the office of children and family services 20 21 for such block grant. Districts shall submit claims and other 22 reports regarding the use of the supplemental nutrition assistance 23 program employment and training funds for child care services at 24 such times and in such manner and format as required by the depart-25 ment of family assistance.

- Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.
- 40 SPECIALIZED SERVICES PROGRAM

41 General Fund

42 Local Assistance Account - 10000

43 By chapter 53, section 1, of the laws of 2018:

- 44 Funds appropriated herein shall be used to reimburse those expendi45 tures made by local social services districts outside the city of
 46 New York for adult shelters and public homes.
- 47 Notwithstanding section 153 of the social services law or any other 48 inconsistent provision of law, such funds shall be available for



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1 eligible claims incurred on or after January 1, 2018, and before 2 January 1, 2019, that are otherwise reimbursable by the state on or 3 after April 1, 2018. Such reimbursement shall constitute total state 4 reimbursement for activities funded herein in state fiscal year 5 2018-19 (52338) ... 5,000,000 (re. \$4,017,000) 6 For services and expenses of a pilot program related to the provision 7 of case management services for households in receipt of public 8 assistance containing a household member who has been released from 9 prison. Such funds will be provided by the commissioner of the 10 office of temporary and disability assistance to selected social 11 services districts with a population below five million that have a 12 shelter supplement plan approved by the office of temporary and 13 disability assistance and the director of the budget (52275) 14 200,000 (re. \$200,000) 15 For services of programs, in local social services districts with a 16 population in excess of five million, that meet the emergency needs 17 of homeless individuals and families and those at risk of becoming 18 homeless. Such funds shall be made available pursuant to a program 19 plan developed by the office of temporary and disability assistance 20 and approved by the director of the budget (52247) 21 1,000,000 (re. \$1,000,000) 22 For services related to the human trafficking program as established 23 pursuant to chapter 74 of the laws of 2007 (52305) 24 397,000 (re. \$397,000) 25 For services and expenses of a program to provide comprehensive 26 support and case management services for at-risk youth, with a focus 27 on unaccompanied children entering the United States and residing within Nassau and Suffolk counties. Such support services will 28 29 include, but not be limited to, medical and mental health support, 30 addiction treatment, trauma and family counseling, English language 31 instruction, and other community support services. Funds appropri-32 ated herein shall, at the discretion of the commissioner of the 33 office of temporary and disability assistance, be awarded to a 34 voluntary refugee resettlement agency and/or local representative of 35 such agency currently under contract with the office of temporary 36 and disability assistance that is a recognized organization with the 37 United States board of immigration appeals (52312) 38 1,000,000 (re. \$1,000,000) 39 For services and expenses of a program to provide enhanced services to 40 refugees to assist such individuals and families to attain economic 41 self-sufficiency and reduce or eliminate reliance on public assist-42 ance benefits as a primary means of support. Funds appropriated herein shall, at the discretion of the commissioner of the office of 43 44 temporary and disability assistance, be awarded to voluntary refugee 45 resettlement agencies and/or local representatives of such agencies 46 currently under contract with the office of temporary and disability 47 assistance whose primary mission is refugee resettlement to provide services to refugee populations and individual awards shall be made 48 49 proportionately based on the number of refugees each organization 50 resettled in the previous five year period (52302) 51 2,000,000 (re. \$1,905,000)

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- 1 The appropriation made by chapter 53, section 1, of the laws of 2018, is 2 hereby amended and reappropriated to read:
- 3 For services and expenses related to homeless housing and preventive 4 services programs including but not limited to the New York state 5 supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. 6 7 Provided, however, that no more than \$26,448,000 may be encumbered, 8 contracted or disbursed from this appropriation as a result of the availability of \$8,333,000 for the New York state supportive housing 9 10 program, the solutions to end homelessness program or the opera-11 tional support for AIDS housing program pursuant to [a] chapter 59 12 of the laws of 2018 and the availability of \$2,000,000 for the New 13 York State supportive housing program, the solutions to end home-14 lessness program or the operational support for the AIDS housing 15 program pursuant to chapter 56 of the laws of 2017 as amended by [a] 16 chapter 59 of the laws of 2018. No funds shall be expended from this 17 appropriation until the director of the budget has approved a spend-18 ing plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget 19 (52329) ... 36,781,000 (re. \$26,423,000) 20
- 21 By chapter 53, section 1, of the laws of 2017:
- Funds appropriated herein shall be used to reimburse those expenditures made by local social services districts outside the city of New York for adult shelters and public homes.
- 25 Notwithstanding section 153 of the social services law or any other 26 inconsistent provision of law, such funds shall be available for 27 eligible claims incurred on or after January 1, 2017, and before 28 January 1, 2018, that are otherwise reimbursable by the state on or 29 after April 1, 2017. Such reimbursement shall constitute total state 30 reimbursement for activities funded herein in state fiscal year 31 2017-18 (52338) ... 5,000,000 (re. \$3,561,000) 32 For services of programs, in local social services districts with a 33 population in excess of five million, that meet the emergency needs 34 of homeless individuals and families and those at risk of becoming 35 homeless. Such funds shall be made available pursuant to a program 36 plan developed by the office of temporary and disability assistance 37 and approved by the director of the budget (52247) 38 1,000,000 (re. \$402,000)

42 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 43 section 1, of the laws of 2018:

For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. Provided, however, that no more than \$28,859,000 may be encumbered, contracted or disbursed from this appropriation as a result of the



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availability of \$6,522,000 for the New York state supportive housing 1 program, the solutions to end homelessness program or the opera-2 tional support for AIDS housing program pursuant to chapter 56 of 3 4 the laws of 2017. No funds shall be expended from this appropriation 5 until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in 6 7 such detail as required by the director of the budget (52329) 8 35,381,000 (re. \$14,482,000)

9 By chapter 53, section 1, of the laws of 2016:

10 For services of programs, in local social service districts with a 11 population in excess of two million, that meet the emergency needs 12 of homeless individuals and families and those at risk of becoming 13 homeless. Such funds shall be made available pursuant to a program 14 plan developed by the office of temporary and disability assistance 15 and approved by the director of the budget (52247) 16 1,000,000 (re. \$253,000) 17 For services related to the human trafficking program as established 18 pursuant to chapter 74 of the laws of 2007 (52305) 19 397,000 (re. \$259,000)

- 20 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 21 section 1, of the laws of 2017:
- 22 For services and expenses related to homeless housing and preventive 23 services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness 24 25 program and the operational support for AIDS housing program. 26 Provided, however, that no more than \$17,891,000 may be encumbered, 27 contracted or disbursed from this appropriation as a result of the 28 availability of \$16,290,000 for the New York state supportive housing program, the solutions to end homelessness program or the opera-29 30 tional support for AIDS housing program pursuant to chapter 54 of 31 the laws of 2016. No funds shall be expended from this appropriation 32 until the director of the budget has approved a spending plan 33 submitted by the office of temporary and disability assistance in 34 such detail as required by the director of the budget (52329) 35 34,181,000 (re. \$184,000)

36 By chapter 53, section 1, of the laws of 2015:

37 For additional services and expenses related to homeless housing and 38 preventive services programs including but not limited to the New 39 York State supportive housing program and the solutions to end home-40 lessness program. No funds shall be expended from this appropriation 41 until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in 42 43 such detail as required by the director of the budget (52284) 44 2,500,000 (re. \$1,181,000) 45 For services related to the human trafficking program as established pursuant to chapter 74 of the laws of 2007 (52305) 46 47 397,000 (re. \$265,000)



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- 1 Special Revenue Funds Federal
- 2 Federal Health and Human Services Fund

3 Refugee Resettlement Account - 25160

4 By chapter 53, section 1, of the laws of 2018:

5 For services related to refugee programs including but not limited to 6 the Cuban-Haitian and refugee resettlement program and the Cuban-7 Haitian and refugee targeted assistance program provided pursuant to 8 the federal refugee assistance act of 1980 as amended.

9 Funds appropriated herein shall be available for aid to municipalities 10 and for payments to the federal government for expenditures made 11 pursuant to the social services law and the state plan for individ-12 ual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

18 Notwithstanding any inconsistent provision of law, funds appropriated 19 herein, subject to the approval of the director of the budget and in 20 accordance with a memorandum of understanding between the office of 21 temporary and disability assistance and any other state agency, may 22 be transferred or suballocated to any other state agency for 23 expenses related to refugee programs.

30 By chapter 53, section 1, of the laws of 2017:

For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

39 Such funds are to be available for payment of aid heretofore accrued 40 or hereafter to accrue to municipalities. Subject to the approval of 41 the director of the budget, such funds shall be available to the 42 department net of disallowances, refunds, reimbursements, and cred-43 its.

44 Notwithstanding any inconsistent provision of law, funds appropriated 45 herein, subject to the approval of the director of the budget and in 46 accordance with a memorandum of understanding between the office of 47 temporary and disability assistance and any other state agency, may 48 be transferred or suballocated to any other state agency for 49 expenses related to refugee programs.



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1 2 3 4 5	Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance (52304)
6	26,000,000
7	By chapter 53, section 1, of the laws of 2016:
8	For services related to refugee programs including but not limited to
9	the Cuban-Haitian and refugee resettlement program and the Cuban-
10	Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.
11 12	Funds appropriated herein shall be available for aid to municipalities
13	and for payments to the federal government for expenditures made
14^{13}	pursuant to the social services law and the state plan for individ-
15	ual and family grant program under the disaster relief act of 1974.
16	Such funds are to be available for payment of aid heretofore accrued
17	or hereafter to accrue to municipalities. Subject to the approval of
18	the director of the budget, such funds shall be available to the
19	department net of disallowances, refunds, reimbursements, and cred-
20	its.
21	Notwithstanding any inconsistent provision of law, funds appropriated
22	herein, subject to the approval of the director of the budget and in
23	accordance with a memorandum of understanding between the office of
24	temporary and disability assistance and any other state agency, may
25	be transferred or suballocated to any other state agency for
26	expenses related to refugee programs.
27	Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated
28 29	herein may be increased or decreased through transfer or interchange
30	with any other federal appropriation within the office of temporary
31	and disability assistance (52304)
32	26,000,000
33	Special Revenue Funds – Federal
34	Federal Miscellaneous Operating Grants Fund
35	Homeless Housing Account - 25328
36	
37	For services related to federal homeless and other federal support
38	services grants. Subject to the approval of the director of the
39	budget, the amount appropriated herein may be made available to
40	other state agencies through transfer or suballocation for services
41	and expenses related to federal homeless and other federal support
42 43	services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to
43 44	any other fund in which federal homeless and other federal support
44 45	services grants are actually received (52219)
46	9,500,000 (re. \$9,500,000)

47 By chapter 53, section 1, of the laws of 2017:



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services related to federal homeless and other federal support 2 services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to 3 4 other state agencies through transfer or suballocation for services 5 and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to 6 7 transfer or suballocate appropriation authority contained herein to 8 any other fund in which federal homeless and other federal support services grants are actually received (52219) 9 10 9,500,000 (re. \$9,500,000)



560

DEPARTMENT OF FINANCIAL SERVICES

1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATIONS
3 4	Special Revenue Funds - Other 58,912,000 0
4 5 6	All Funds 08,912,000 0
7	SCHEDULE
8 9	ADMINISTRATION PROGRAM
10 11 12	Special Revenue Funds – Other Miscellaneous Special Revenue Fund Settlement Account – 22045
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	For services and expenses related to the enforcement actions in accordance with the purposes outlined in the settlement under which funding is obtained. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the special revenue funds - other / state operations, miscellaneous special revenue fund, bank- ing department settlement account. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81001)
29 30	INSURANCE PROGRAM
31 32 33	Special Revenue Funds – Other Miscellaneous Special Revenue Fund Insurance Department Account – 21994
34 35 36 37 38 39 40 41 42 43	For suballocation to the division of home- land security and emergency services for aid to localities payments related to municipalities fighting fires on state property, expenses incurred under the state's fire mobilization and mutual aid plan, and for payment of training costs incurred in accordance with section 209-x of the general municipal law for training of certain first-line supervisors of paid



DEPARTMENT OF FINANCIAL SERVICES

2training academy and in accordance with3rules and regulations promulgated by the4secretary of state and approved by the5director of the budget. Notwithstanding6any other provision of law, the amount7herein made available shall constitute the8state's entire obligation for all costs9incurred by the New York city fire train-10ing academy in state fiscal year 2018-1911(32423)
 secretary of state and approved by the director of the budget. Notwithstanding any other provision of law, the amount herein made available shall constitute the state's entire obligation for all costs incurred by the New York city fire train- ing academy in state fiscal year 2018-19 (32423)
director of the budget. Notwithstanding any other provision of law, the amount herein made available shall constitute the state's entire obligation for all costs incurred by the New York city fire train- (32423)
 any other provision of law, the amount herein made available shall constitute the state's entire obligation for all costs incurred by the New York city fire train- ing academy in state fiscal year 2018-19 (32423)
herein made available shall constitute the state's entire obligation for all costs incurred by the New York city fire train- (ing academy in state fiscal year 2018-19 (32423)
<pre>8 state's entire obligation for all costs 9 incurred by the New York city fire train- 10 ing academy in state fiscal year 2018-19 11 (32423)</pre>
9 incurred by the New York city fire train- ing academy in state fiscal year 2018-19 (32423)
ing academy in state fiscal year 2018-19 (32423)
(32423)
For suballocation to the department of health for aid to localities payments for services and expenses related to state grants for a program of family planning services pursuant to article 2 of the public health law which may include cervi- cal cancer vaccine. A portion of this appropriation may be transferred to state operations for administration of the program (32424) 19,914,000 For suballocation to the department of services and expenses related to the administration of the immunization program. A portion of this appropriation may be transferred to state operations for administration of the program (32429) 7,520,000 For suballocation to the department of services and expenses related to the administration of the program (32429) 7,520,000 For suballocation to the department of services and expenses related to the administration of the program (32429) 7,520,000 For suballocation to the department of services and expenses related to the services and expenses related to the for services and expenses related to the services and expenses rela
 health for aid to localities payments for services and expenses related to state grants for a program of family planning services pursuant to article 2 of the public health law which may include cervi- cal cancer vaccine. A portion of this appropriation may be transferred to state operations for administration of the program (32424)
14 services and expenses related to state 15 grants for a program of family planning 16 services pursuant to article 2 of the 17 public health law which may include cervi- 18 cal cancer vaccine. A portion of this 19 appropriation may be transferred to state 20 operations for administration of the 21 program (32424)
<pre>15 grants for a program of family planning 16 services pursuant to article 2 of the 17 public health law which may include cervi- 18 cal cancer vaccine. A portion of this 19 appropriation may be transferred to state 20 operations for administration of the 21 program (32424)</pre>
<pre>16 services pursuant to article 2 of the 17 public health law which may include cervi- 18 cal cancer vaccine. A portion of this 19 appropriation may be transferred to state 20 operations for administration of the 21 program (32424)</pre>
<pre>17 public health law which may include cervi- 18 cal cancer vaccine. A portion of this 19 appropriation may be transferred to state 20 operations for administration of the 21 program (32424)</pre>
18 cal cancer vaccine. A portion of this 19 appropriation may be transferred to state 20 operations for administration of the 21 program (32424)
appropriation may be transferred to state operations for administration of the program (32424)
operations for administration of the program (32424)
program (32424) 19,914,000 For suballocation to the department of health for aid to localities payments for administration of the immunization program. A portion of this appropriation may be transferred to state operations for administration of the program (32429) 7,520,000 For suballocation to the department of health for aid to localities payments for services and expenses related to the administration of the lead poisoning prevention and assistance program. A portion of this appropriation may be transferred to state operations for administration of the lead poisoning For suballocation to the lead poisoning For subality appropriation may be transferred to state operations for administration of the program. A portion of the program (32425) 14,604,000 For services and expenses related to the healthy NY program. A portion of this appropriation may be transferred to state
For suballocation to the department of health for aid to localities payments for services and expenses related to the administration of the immunization program. A portion of this appropriation may be transferred to state operations for administration of the program (32429) 7,520,000 For suballocation to the department of health for aid to localities payments for services and expenses related to the administration of the lead poisoning prevention and assistance program. A portion of this appropriation may be transferred to state operations for admin- istration of the program (32425) 14,604,000 For services and expenses related to the abelthy NY program. A portion of this appropriation may be transferred to state
health for aid to localities payments for services and expenses related to the administration of the immunization program. A portion of this appropriation may be transferred to state operations for administration of the program (32429) 7,520,000 For suballocation to the department of health for aid to localities payments for services and expenses related to the administration of the lead poisoning prevention and assistance program. A portion of this appropriation may be transferred to state operations for admin- istration of the program (32425) 14,604,000 For services and expenses related to the abeliant of the program (32425) 14,604,000 For services and expenses related to the abeliant of the program. A portion of this appropriation may be transferred to state
24 services and expenses related to the 25 administration of the immunization 26 program. A portion of this appropriation 27 may be transferred to state operations for 28 administration of the program (32429) 7,520,000 29 For suballocation to the department of 30 health for aid to localities payments for 31 services and expenses related to the 32 administration of the lead poisoning 33 prevention and assistance program. A 34 portion of this appropriation may be 35 transferred to state operations for admin- 36 istration of the program (32425) 14,604,000 37 For services and expenses related to the 38 healthy NY program. A portion of this 39 appropriation may be transferred to state
25 administration of the immunization 26 program. A portion of this appropriation 27 may be transferred to state operations for 28 administration of the program (32429) 7,520,000 29 For suballocation to the department of 30 health for aid to localities payments for 31 services and expenses related to the 32 administration of the lead poisoning 33 prevention and assistance program. A 34 portion of this appropriation may be 35 transferred to state operations for admin- 36 istration of the program (32425) 14,604,000 37 For services and expenses related to the 38 healthy NY program. A portion of this 39 appropriation may be transferred to state
26 program. A portion of this appropriation may be transferred to state operations for administration of the program (32429) 7,520,000 29 For suballocation to the department of 30 health for aid to localities payments for 31 services and expenses related to the 32 administration of the lead poisoning 33 prevention and assistance program. A 34 portion of this appropriation may be 35 transferred to state operations for admin- 36 istration of the program (32425) 14,604,000 37 For services and expenses related to the 38 healthy NY program. A portion of this 39 appropriation may be transferred to state
27 may be transferred to state operations for 28 administration of the program (32429) 7,520,000 29 For suballocation to the department of 30 health for aid to localities payments for 31 services and expenses related to the 32 administration of the lead poisoning 33 prevention and assistance program. A 34 portion of this appropriation may be 35 transferred to state operations for admin- 36 istration of the program (32425) 14,604,000 37 For services and expenses related to the 38 healthy NY program. A portion of this 39 appropriation may be transferred to state
administration of the program (32429) 7,520,000 For suballocation to the department of health for aid to localities payments for services and expenses related to the administration of the lead poisoning prevention and assistance program. A portion of this appropriation may be transferred to state operations for admin- istration of the program (32425) 14,604,000 For services and expenses related to the and the program. A portion of this appropriation may be transferred to state
29 For suballocation to the department of 30 health for aid to localities payments for 31 services and expenses related to the 32 administration of the lead poisoning 33 prevention and assistance program. A 34 portion of this appropriation may be 35 transferred to state operations for admin- 36 istration of the program (32425) 14,604,000 37 For services and expenses related to the 38 healthy NY program. A portion of this 39 appropriation may be transferred to state
30 health for aid to localities payments for 31 services and expenses related to the 32 administration of the lead poisoning 33 prevention and assistance program. A 34 portion of this appropriation may be 35 transferred to state operations for admin- 36 istration of the program (32425) 14,604,000 37 For services and expenses related to the 38 healthy NY program. A portion of this 39 appropriation may be transferred to state
31 services and expenses related to the 32 administration of the lead poisoning 33 prevention and assistance program. A 34 portion of this appropriation may be 35 transferred to state operations for admin- 36 istration of the program (32425) 14,604,000 37 For services and expenses related to the 38 healthy NY program. A portion of this 39 appropriation may be transferred to state
32 administration of the lead poisoning 33 prevention and assistance program. A 34 portion of this appropriation may be 35 transferred to state operations for admin- 36 istration of the program (32425) 14,604,000 37 For services and expenses related to the 38 healthy NY program. A portion of this 39 appropriation may be transferred to state
33 prevention and assistance program. A 34 portion of this appropriation may be 35 transferred to state operations for admin- 36 istration of the program (32425) 14,604,000 37 For services and expenses related to the 38 healthy NY program. A portion of this 39 appropriation may be transferred to state
34 portion of this appropriation may be 35 transferred to state operations for admin- 36 istration of the program (32425) 14,604,000 37 For services and expenses related to the 38 healthy NY program. A portion of this 39 appropriation may be transferred to state
35 transferred to state operations for admin- 36 istration of the program (32425) 14,604,000 37 For services and expenses related to the 38 healthy NY program. A portion of this 39 appropriation may be transferred to state
 37 For services and expenses related to the 38 healthy NY program. A portion of this 39 appropriation may be transferred to state
38 healthy NY program. A portion of this 39 appropriation may be transferred to state
39 appropriation may be transferred to state
40 operations appropriations (32430) 15,000,000
41 For services and expenses related to the
42 pilot program for entertainment industry
42 prior program for entertainment industry 43 employees (32432)

562

NEW YORK STATE GAMING COMMISSION

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS Special Revenue Funds - Other 295,000,000 3 0 -----4 All Funds 295,000,000 0 5 6 7 SCHEDULE 8 9 10 Special Revenue Funds - Other 11 NYS Commercial Gaming Fund 12 Commercial Gaming Revenue Account - 23701 13 Notwithstanding any other law to the contra-14 ry, for payments to counties and municipalities eligible to receive aid pursuant 15 16 to paragraph b of subdivision 3 of section 17 97-nnnn of the state finance law from 18 gaming facility license fees from gaming 19 facilities located in region one of zone two as defined by section 1310 of the 20 21 racing, pari-mutuel wagering and breeding 22 law attributable to a specific licensed 23 gaming facility located within such eligi-24 ble county or municipality. Funds appro-25 priated herein may be suballocated to any 26 department, agency or public authority 27 (47705) 10,000,000 28 Notwithstanding any other law to the contra-29 ry, for payments to counties eligible to 30 receive aid pursuant to paragraph c of 31 subdivision 3 of section 97-nnnn of the 32 state finance law from gaming facility 33 license fees from gaming facilities 34 located in region one of zone two as 35 defined by section 1310 of the racing, 36 pari-mutuel wagering and breeding law. 37 Funds appropriated herein may be suballo-38 cated to any department, agency or public 39 authority (47708) 10,000,000 40 Notwithstanding any other law to the contra-41 ry, for payments to counties and municipalities eligible to receive aid pursuant 42 43 to paragraph b of subdivision 3 of section 44 97-nnnn of the state finance law from gaming facility license fees from gaming 45 facilities located in region two of zone 46



AID TO LOCALITIES 2019-20

two as defined by section 1310 of the 1 racing, pari-mutuel wagering and breeding 2 law attributable to a specific licensed 3 gaming facility located within such eligi-4 ble county or municipality. Funds appro-5 priated herein may be suballocated to any 6 7 department, agency or public authority 8 (47706) 10,000,000 9 Notwithstanding any other law to the contra-10 ry, for payments to counties eligible to 11 receive aid pursuant to paragraph c of 12 subdivision 3 of section 97-nnnn of the 13 state finance law from gaming facility 14 license fees from gaming facilities 15 located in region two of zone two as 16 defined by section 1310 of the racing, pari-mutuel wagering and breeding law. 17 18 Funds appropriated herein may be suballo-19 cated to any department, agency or public 20 authority (47709) 10,000,000 Notwithstanding any other law to the contra-21 22 ry, for payments to counties and munici-23 palities eligible to receive aid pursuant 24 to paragraph b of subdivision 3 of section 25 97-nnnn of the state finance law from gaming facility license fees from gaming 26 27 facilities located in region five of zone 28 two as defined by section 1310 of the 29 racing, pari-mutuel wagering and breeding 30 law attributable to a specific licensed 31 gaming facility located within such eligi-32 ble county or municipality. Funds appro-33 priated herein may be suballocated to any 34 department, agency or public authority 35 (47707) 11,000,000 36 Notwithstanding any other law to the contra-37 ry, for payments to counties eligible to 38 receive aid pursuant to paragraph c of 39 subdivision 3 of section 97-nnnn of the 40 state finance law from gaming facility 41 license fees from gaming facilities 42 located in region five of zone two as defined by section 1310 of the racing, 43 pari-mutuel wagering and breeding law. 44 45 Funds appropriated herein may be suballo-46 cated to any department, agency or public 47 authority (47710) 11,000,000 48 49 TRIBAL STATE COMPACT REVENUE PROGRAM 233,000,000 50



AID TO LOCALITIES 2019-20

Special Revenue Funds - Other 1 Miscellaneous Special Revenue Fund 2 Tribal State Compact Revenue Account - 22169 3 Notwithstanding any other law to the contra-4 ry, for services and expenses of grants 5 6 equal to 25 percent of the negotiated 7 percentage of the net drop from electronic 8 gaming devices the state receives from 9 such devices located at the Seneca Niagara 10 casino pursuant to the tribal compact for 11 the purposes specified in section 99-h of 12 the state finance law. Funds appropriated 13 herein may be suballocated to any depart-14 ment, agency or public authority (80588) 65,000,000 15 Notwithstanding any other law to the contra-16 ry, payments to counties eligible to receive aid equal to 10 percent of the 17 negotiated percentage of the net drop from 18 19 electronic gaming devices the state 20 receives from such devices located at the 21 Seneca Niagara casino pursuant to the 22 tribal compact for purposes specified in 23 subdivision 3-a of section 99-h of the 24 state finance law. Funds appropriated 25 herein may be suballocated to any depart-26 ment, agency or public authority (80304) 26,000,000 27 Notwithstanding any other law to the contra-28 ry, for services and expenses of grants 29 equal to 25 percent of the negotiated 30 percentage of the net drop from electronic 31 gaming devices the state receives from 32 such devices located at the Seneca Allega-33 ny casino pursuant to the tribal compacts 34 for the purposes specified in subdivision 35 3 of section 99-h of the state finance law 36 and pursuant to a distribution jointly 37 submitted by the city of Salamanca and the 38 county of Cattaraugus to the director of 39 the budget. Copies of a distribution plan 40 jointly submitted by the city of Salamanca 41 and the county of Cattaraugus shall be 42 submitted to the chairman of the senate 43 finance committee and the chairman of the 44 assembly ways and means committee. Funds appropriated herein may be suballocated to 45 46 any department, agency or public authority 47 (80587) 29,000,000 48 Notwithstanding any other law to the contra-49 ry, payments to counties eligible to 50 receive aid equal to 10 percent of the 51 negotiated percentage of the net drop from



AID TO LOCALITIES 2019-20

1 electronic gaming devices the state receives from such devices located at the 2 Seneca Allegany casino pursuant to the 3 tribal compact for purposes specified in 4 subdivision 3-a of section 99-h of the 5 state finance law. Funds appropriated 6 7 herein may be suballocated to any depart-8 ment, agency or public authority (80305) 12,000,000 9 Notwithstanding any other law to the contra-10 ry, for services and expenses of grants 11 equal to 25 percent of the negotiated 12 percentage of the net drop from electronic 13 gaming devices the state receives from 14 such devices located at the Seneca Buffalo 15 Creek casino pursuant to the tribal 16 compact for the purposes specified in 17 section 99-h of the state finance law. 18 Funds appropriated herein may be suballo-19 cated to any department, agency or public 20 authority (80586) 27,000,000 Notwithstanding any other law to the contra-21 22 ry, payments to counties eligible to 23 receive aid equal to 10 percent of the negotiated percentage of the net drop from 24 25 electronic gaming devices the state 26 receives from such devices located at the 27 Seneca Buffalo Creek casino pursuant to 28 the tribal compact for purposes specified 29 in subdivision 3-a of section 99-h of the 30 finance law. Funds appropriated state 31 herein may be suballocated to any depart-32 ment, agency or public authority (80306) 11,000,000 33 Notwithstanding any other law to the contra-34 ry, for services and expenses of grants 35 equal to 25 percent of the negotiated 36 percentage of the net drop from electronic 37 gaming devices the state receives from 38 such devices located at the Akwesasne 39 Mohawk casino pursuant to the tribal 40 compacts for the purposes specified in 41 subdivision 3 of section 99-h of the state 42 finance law provided that the counties of 43 Franklin and St. Lawrence, and the 44 affected towns therein, shall each receive 50 percent of the monies appropriated 45 46 herein. Funds appropriated herein may be 47 suballocated to any department, agency or 48 public authority (80585) 15,000,000 Notwithstanding any other law to the contra-49 ry, for payments to counties eligible to 50 51 receive aid equal to 10 percent of the 52 negotiated percentage of the net drop from



1	electronic gaming devices the state
2	receives from such devices located at the
3	Akwesasne casino pursuant to the tribal
4	compact for purposes specified in subdivi-
5	sion 3-a of section 99-h of the state
6	finance law. Funds appropriated herein may
7	be suballocated to any department, agency
8	or public authority (80307) 6,000,000
9	Notwithstanding any other law to the contra-
10	ry, for services and expenses of grants
11	equal to 25 percent of the negotiated
12	percentage of the net drop from electronic
13	gaming devices plus an additional sum of
14	\$6,000,000 the state receives from such
15	devices located at Oneida Nation casinos
16	pursuant to the tribal compact for
17	purposes specified in section 99-h of the
18	state finance law. Funds appropriated
19	herein may be suballocated to any depart-
20	<pre>ment, agency or public authority (80308) 32,000,000</pre>
21	Notwithstanding any other law to the contra-
22	ry, for payments to counties eligible to
23	receive aid equal to 10 percent of the
24	negotiated percentage of the net drop from
25	electronic gaming devices the state
26	receives from such devices located at
27	Oneida Nation casinos pursuant to the
28	tribal compact for purposes specified in
29	subdivision 3-a of section 99-h of the
30	state finance law. Funds appropriated
31	herein may be suballocated to any depart-
32	<pre>ment, agency or public authority (80309) 10,000,000</pre>
33	



AID TO LOCALITIES 2019-20

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 General Fund 43,676,063,100 41,827,426,000 3 Special Revenue Funds - Federal 99,304,650,000 104,786,578,000 4 Special Revenue Funds - Other 12,246,706,000 5 11,355,697,000 6 All Funds 155,227,419,100 157,969,701,000 7 8 _____ 9 SCHEDULE 10 11 General Fund 12 13 Local Assistance Account - 10000 For services and expenses of the office of 14 15 minority health including competitive grants to promote community strategic 16 17 planning or new or improved health care 18 delivery systems and networks in minority 19 areas (29995) 266,000 20 21 AIDS INSTITUTE PROGRAM 103,855,700 22 23 General Fund 24 Local Assistance Account - 10000 25 For services and expenses for regional and targeted HIV, STD, and hepatitis C 26 27 services. To ensure organizational viabil-28 ity, agency administration may be 29 supported subject to the review and 30 approval of the department of health. 31 Notwithstanding any provision of law to the 32 contrary, the commissioner of health shall 33 be authorized to continue contracts with 34 community service programs, multiservice 35 agencies and community development initi-36 atives for all such contracts which were executed on or before March 31, 2019, 37 without any additional requirements that 38 such contracts be subject to competitive 39 40 bidding or a request for proposals process (29819) 29,009,000 41 For services and expenses for HIV health 42 care and supportive services. A portion of 43



1	this appropriation may be suballogated to
2	this appropriation may be suballocated to
⊿ 3	other state agencies, authorities, or accounts for expenditures related to the
4	New York/New York III supportive housing
- 4 5	agreement (26924)
5	For services and expenses for hepatitis C
0 7	programs (29817) 1,117,000
8	For services and expenses for HIV, STD, and
° 9	hepatitis C prevention. A portion of these
-	
10 11	funds may be suballocated to other state agencies (29818)
$11 \\ 12$	For services and expenses for HIV clinical
13	—
	and provider education programs (29816) 2,716,000
14 15	For services and expenses of an opioid drug addiction, prevention and treatment
15 16	program (26936) 450,000
17	For services and expenses of an opioid over-
18	dose prevention program for schools
10 19	(26935) 272,000
20	For services and expenses to support the STD
20 21	center of excellence (26826)
22	For services and expenses of the health and
23	social services sexuality-related programs
23 24	(26832) 4,967,000
24 25	For services and expenses of a statewide
26	public health campaign for screening and
20 27	education activities regarding sexually
28	transmitted diseases, provided that any
29	funds allocated under this appropriation
30	shall not supplant existing local funds or
31	state funds allocated to county health
32	departments under article 6 of the public
33	health law (26834)
34	
35	Program account subtotal 103,255,700
36	
50	
37	Special Revenue Funds – Federal
38	Federal Health and Human Services Fund
39	SAMHSA Account - 25170
40	For services and expenses, including grants,
41	to provide training and resources to first
42	responders and members of other key commu-
43	nity sectors at the state, tribal and
44	local governmental levels related to emer-
45	gency treatment of suspected opioid over-
46	dose 600,000
47	
48	Program acount subtotal 600,000
49	



AID TO LOCALITIES 2019-20

CENTER FOR COMMUNITY HEALTH PROGRAM 1,499,544,400 1 2 3 General Fund Local Assistance Account - 10000 4 5 State aid to municipalities for the opera-6 tion of local health departments and labo-7 ratories and for the provision of general 8 public health services pursuant to article 9 6 of the public health law for activities 10 under the jurisdiction of the commissioner 11 of health. 12 Notwithstanding any inconsistent provision 13 of law, rule or regulation, for purposes 14 of state aid reimbursement under article 6 15 of the public health law, commencing April 16 1, 2019 reimbursement shall be made if the 17 municipality is providing some or all of 18 the core public health services identified in section 602 of the public health law, 19 20 pursuant to an approved application for 21 state aid, at a rate of no less than 36 22 per centum, except for the city of New 23 York, which shall receive no less than 20 24 per centum, of the difference between the 25 amount of moneys expended by the munici-26 pality for public health services required 27 by section 602 of the public health law 28 during the fiscal year and the base grant 29 provided pursuant to subdivision 1 of section 605 of the public health law. 30 31 Provided, however, if the director deter-32 mines that this chapter appropriates 33 sufficient additional funds to support 34 reimbursement at a rate of no less than 36 35 per centum, except for the city of New 36 York, which shall receive no less than 20 37 per centum, of the difference between the 38 amount of moneys expended by the munici-39 pality for public health services required 40 by section 602 of the public health law 41 during the fiscal year and the base grant 42 provided pursuant to subdivision 1 of 605 of the public health law, then this 43 44 language shall be considered null and void as of March 31, 2019. 45 46 Notwithstanding any other provision of article 6 of the public health law, a county 47 48 may obtain reimbursement pursuant to this 49 act, only after the county chief financial officer certifies, in the state aid appli-50



AID TO LOCALITIES 2019-20

cation, that county tax levies used to 1 fund services carried out by the county 2 health department have not been added to 3 4 or supplanted directly or indirectly by any funds obtained by the county pursuant 5 to the Master Settlement Agreement entered 6 7 into on November 23, 1998 by the state and 8 leading United States tobacco product 9 manufacturers, except in the case of a 10 public health emergency, as determined by 11 the commissioner of health. 12 Notwithstanding annual aggregate limits for 13 bad debt and charity care allowances and 14 any other provision of law, up to 15 \$1,700,000 shall be transferred to the 16 medical assistance program general fund -17 local assistance account for eligible 18 publicly sponsored certified home health agencies that demonstrate losses from a 19 disproportionate share of bad debt and 20 charity care, pursuant to chapter 884 of 21 the laws of 1990. Within the maximum 22 23 limits specified herein, the department 24 shall transfer only those funds which are 25 necessary to meet the state share require-26 ments for disproportionate ments expected 27 to be paid for the period January 1, 2019 28 through December 31, 2020. 29 The moneys hereby appropriated shall be 30 available for payment of financial assist-31 ance heretofore accrued (26815) 179,334,000 32 For services and expenses related to public health emergencies as declared by the 33 34 counties or the commissioner of the 35 department of health, and approved by the 36 director of the budget in accordance with 37 article 6 of the public health law. 38 Notwithstanding any provision of the law 39 to the contrary, a portion of these funds 40 may be transferred to any program, fund, 41 or account within the department to 42 respond to any identified emergency, pursuant to approval by the director of 43 44 the budget (29975) 40,000,000 45 For services and expenses including payment 46 of health insurance premiums and 47 reimbursement of health care providers for 48 services rendered to individuals enrolled 49 in the cystic fibrosis program pursuant to 50 chapter 851 of the laws of 1987. The amounts appropriated pursuant to 51 such 52 appropriation may be suballocated to other



1	state agencies or accounts for expendi-
2	tures incurred in the operation of
⊿ 3	—
4	subject to the approval of the director of
5	the budget (29972) 800,000
6	For services and expenses of a study of
7	racial disparities (29967) 147,500
8	For services and expenses of a minority male
9	wellness and screening program (29941) 26,950
10	For services and expenses of a Latino health
11	outreach initiative (29940) 36,750
12	For services and expenses of a rabies
13	program, including but not limited to
14	reimbursement to counties for rabies
15	expenses such as human post-exposure
16	vaccination, and research studies in the
17	
18	United States department of agriculture
19	approval if necessary, to control the
20	spread of rabies (29973) 1,456,000
21	For grants-in-aid to contract for hyperten-
22	sion prevention, screening, and treatment
23	programs (29965) 186,000
24	For services and expenses including an
25	education program related to a children's
26	asthma program. The department shall make
27	grants within the amounts appropriated
28	therefor to local health agencies, health
29	care providers, school, school-based
30	health centers and community-based organ-
31	izations and other organizations with
32	demonstrated interest and expertise in
33	serving persons with asthma to develop and
34	implement regional or community plans
35	which may include the following activ-
36	ities: self-management programs in elemen-
37	tary schools, conducting public and
38	provider education programs and implement- ing protocols for collection of data on
39	
40	asthma-related school absenteeism and emergency room visits. In making grants
41	
42	the commissioner may give priority consid-
43	eration to entities serving areas of the
44	state with high incidence and prevalence
45 46	of asthma (29962) for services and expenses of a universal
46 47	
47 48	prenatal and postpartum home visitation
48 49	program (29939) 1,847,000 For services and expenses for childhood
49 50	asthma coalitions (29936) 930,000
50 51	For services and expenses related to obesity
51	and diabetes programs (26925) 5,970,000
72	and drabeles programs (20925)



1	For services and expenses of the public
2	health management leaders of tomorrow
3	program, provided a portion of this appro-
4	priation shall be suballocated to univer-
5	sity at Albany school of public health
6	(29968) 261,600
7	For services and expenses related to state-
8	wide health broadcasts involving local,
9	state and federal agencies (26830)
10	For services and expenses to promote infant
11	safe sleep 15,000
12	For services and expenses of research and
13	prevention, and detection of Lyme disease
14	and other tick-borne illnesses (29963) 69,400
15	For services and expenses of the comprehen-
16	sive care centers for eating disorders
17	program (29943) 118,000
18	For services and expenses of a safe mother-
19	hood initiative to prevent maternal deaths
20	in New York state (29942) 28,000
21	For services and expenses of health
22	promotion initiatives (26833) 430,000
23	For services and expenses for statewide
24	maternal mortality reviews and the devel-
25	opment of protocols to reduce incidents of
26	death during childbirth (29938) 25,000
27	For services and expenses of the Adelphi
28	University breast cancer support program
29	(29913) 283,300
30	For services and expenses of a statewide
31	public health campaign for tuberculosis
32	control, provided that any funds allocated
33	under this appropriation shall not
34	supplant existing local funds or state
35	funds allocated to county health depart-
36	ments under article 6 of the public health
37	law (26839) 3,845,000
38	For services and expenses of the prenatal
39	
40	of this appropriation may be suballocated
41	to the medical assistance program general
42	fund - local assistance account to be
43	matched by federal funds (26841) 1,835,000
44	For services and expenses related to tobacco
45	enforcement, education and related activ-
46	ities, pursuant to chapter 433 of the laws
47	of 1997. Of amounts appropriated herein,
48	up to \$500,000 may be used for educational
49 50	programs (29916) 2,174,600
50	For services and expenses of the Maternity
51 52	and Early Childhood Foundation (29915) 227,000
52	For grants in aid to contract for hyperten-



1	sion prevention, screening and treatment
2	programs (29564) 506,000
3	For services and expenses of tuberculosis
4	treatment, detection and prevention
5	(29912) 565,600
6	For services and expenses to implement the
7	early intervention program act of 1992.
8	The moneys hereby appropriated shall be
9	available for payment of financial assist-
10	ance heretofore accrued or hereafter to
11	accrue. Notwithstanding the provisions of
12	any other law to the contrary, for state
13	fiscal year 2019-20 the liability of the
14	state and the amount to be distributed or
15	otherwise expended by the state pursuant
16	to section 2557 of the public health law
17	shall be determined by first calculating
18	the amount of the expenditure or other
19 20	liability pursuant to such law, and then reducing the amount so calculated by two
20 21	percent of such amount (26825) 173,199,000
22	For services and expenses related to the
23	Indian health program. The moneys hereby
24 24	appropriated shall be for payment of
25	financial assistance heretofore accrued or
26	hereafter to accrue (26840) 25,036,000
27	State grants for a program of family plan-
28	ning services pursuant to article 2 of the
29	public health law. A portion of these
30	funds may be suballocated to other state
31	agencies (26824) 8,487,700
32	The moneys hereby appropriated shall be
33	available for respite services for fami-
34	lies of eligible children. Such moneys
35	shall be allocated to each municipality by
36	the department of health as determined by
37	the department, to reimburse such munici-
38	palities in the amount of 50 percent of
39	the costs of respite services provided to
40	eligible children and their families with
41	the approval of the early intervention
42	official, in accordance with section 2547
43	of the public health law, section 69-4.18
44 45	of title 10 of the New York codes, rules
45 46	and regulation and standards established by the department for the provision of
40 47	respite services. The moneys allocated to
47 48	each municipality by the department shall
49	be the total amount of respite funds
50	available for such purpose (29971) 1,758,000
51	For services and expenses of a comprehensive



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adolescent pregnancy prevention program 1 2 (26827) 8,505,000 3 For services and expenses associated with 4 new and existing school based health centers (26922) 8,320,000 5 For services and expenses related to the 6 school based health clinics program, 7 8 notwithstanding any inconsistent provision 9 of law to the contrary, funds shall be 10 available for the statewide school based 11 health clinics program to provide grants 12 to certain school based health centers 13 pursuant to the following: 14 Anthony Jordon Health Center (29960) 22,000 15 Montefiore Medical Center (29737) 90,000 16 Harlem Council for Human Services East 17 (29957) 10,000 Family Health Network (29956) 7,000 18 19 Kaleida Health (29955) 135,000 Sunset Park Health Council, Inc. d/b/a NYU 20 Lutheran Family Health Centers (29954) 45,000 21 22 Nassau Health Care Corporation (29953) 9,000 23 NY Presbyterian Hospital (29952) 158,000 24 Renaissance-Harlem Hospital (29951) 65,000 Sisters of Charity (29950) 27,000 25 26 University of Rochester (29947) 38,000 27 Via Health-Rochester General Hospital (29946) 13,000 28 William F. Ryan Community Health Center (29945) ... 14,000 29 For services and expenses to support grants 30 to community health centers and comprehen-31 sive diagnostic and treatment centers for 32 the purpose of furnishing primary health 33 care services, including outreach, health 34 education and dental care, to migrant and 35 seasonal farmworkers and their families, 36 of which no less than 70 percent shall be 37 dedicated to community health centers 38 receiving federal funding for such purpose 39 pursuant to section 330(g) of the federal 40 public health service act (29944) 406,000 41 For services and expenses related to provid-42 ing nutritional services and to provide 43 nutritional education to pregnant women, infants, and children, including suballo-44 45 cations to the department of agriculture and markets for the farmer's market nutri-46 47 tion program and migrant worker services 48 and the office of temporary and disability 49 assistance for prenatal care assistance 50 program activities. A portion of these 51 funds may be suballocated to other state 52 agencies (26821) 26,255,000



1	For services and expenses, including operat-
2	ing expenses related to providing nutri-
3	tional services and nutrition education
4	for hunger prevention and nutrition
5	assistance. A portion of this appropri-
6	ation may be suballocated to other state
7	agencies (26822) 34,547,000
8	For services and expenses of rape crisis
9	centers, including but not limited to
10	prevention, education and victim services
11	on college campuses in the state.
12	Notwithstanding any law to the contrary,
13	the office of victim services and the
14	department of health shall administer the
15 16	program and allocate funds pursuant to a
10	plan approved by the director of the budg- et. Such allocation methodology shall be
18	based in part on the following factors:
19	certification status, number of programs,
20	and regional diversity. Funds hereby
20 21	appropriated may be transferred or subal-
22	located to any state department or agency
23	(26770) 4,500,000
24 24	For services and expenses related to
25	evidence based cancer services programs
26	(26926) 19,825,000
27	For services and expenses related to the
28	tobacco use prevention and control program
29	including grants to support cancer
30	research (29549)
31	State aid to municipalities for medical
32	services for the rehabilitation of phys-
33	ically handicapped children, pursuant to
34	article 6 of the public health law (29917) 170,000
35	For services and expenses of the Nurse-Fami-
36	ly Partnership program (26838) 3,000,000
37	For services and expenses of a genetic
38	disease screening program (26699) 487,000
39	For services and expenses of a sickle cell
40	screening program (26820) 170,000
41	
42	Program account subtotal 589,762,400
43	
44	Special Revenue Funds – Federal
45	Federal Education Fund
46	Individuals with Disabilities-Part C Account - 25214
47	For activities related to a handicapped
48	infants and toddlers program (26837) 48,578,000
49	



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1 Program account subtotal 48,578,000 2 Special Revenue Funds - Federal 3 Federal Health and Human Services Fund 4 5 Federal Block Grant Account - 25183 6 For various health prevention, diagnostic, 7 detection and treatment services. 8 The commissioner of health is hereby author-9 ized to waive any provisions of the public 10 health law and regulations, to issue 11 appropriate operating certificates, and to 12 enter into contracts with article 28 13 facilities, to provide funds, to estab-14 lish, support and conduct projects to 15 provide improved and expanded school health services for preschool and school-16 age children. No more than 10 per centum 17 of the amount appropriated for such 18 purpose shall be expended for services and 19 20 expenses in connection with the adminis-21 tration and evaluation of such grants. 22 Grants awarded under this appropriation 23 shall be distributed and administered in 24 accordance with regulations established by 25 the commissioner of health. The amounts appropriated pursuant to such 26 27 appropriation may be suballocated to other 28 state agencies or accounts for expenditures incurred in the operation of 29 programs funded by such appropriation 30 31 subject to the approval of the director of the budget (26989) 57,475,000 32 33 34 Program account subtotal 57,475,000 35 36 Special Revenue Funds - Federal 37 Federal Health and Human Services Fund 38 Federal Health, Education, and Human Services Account -39 25148 For various health prevention, diagnostic, 40 detection and treatment services. The 41 amounts appropriated pursuant to such 42 43 appropriation may be suballocated to other 44 state agencies or accounts for expendi-45 incurred in the operation of tures programs funded by such appropriation 46 subject to the approval of the director of 47 48 the budget (26988) 41,400,000



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1 Program account subtotal 41,400,000 2 3 4 Special Revenue Funds - Federal 5 Federal USDA-Food and Nutrition Services Fund Child and Adult Care Food Account - 25022 6 For various federal food and nutritional 7 services. The moneys hereby appropriated 8 9 shall be available for payment of finan-10 cial assistance heretofore accrued (26985) 11 12 13 Program account subtotal 253,694,000 14 Special Revenue Funds - Federal 15 Federal USDA-Food and Nutrition Services Fund 16 Federal Food and Nutrition Services Account - 25022 17 18 For various federal food and nutritional 19 services. The moneys hereby appropriated 20 shall be available for payment of financial assistance heretofore accrued (26986) 21 22 23 24 Program account subtotal 502,970,000 25 26 Special Revenue Funds - Other 27 Combined Expendable Trust Fund 28 New York State Prostate and Testicular Cancer Research 29 and Education Account - 20183 30 For prostate cancer research, detection and 31 education pursuant to chapter 273 of the 32 laws of 2004 (26813) 840,000 33 34 Program account subtotal 840,000 35 36 Special Revenue Funds - Other 37 Combined Expendable Trust Fund New York State Women's Cancers Education and Prevention 38 Account - 20206 39 40 For women's cancer prevention and education pursuant to section 97-1111 of state 41 42 finance law as added by chapter 420 of the 43 laws of 2015 (26786) 100,000 44



AID TO LOCALITIES 2019-20 1 Program account subtotal 100,000 2 3 Special Revenue Funds - Other Dedicated Miscellaneous State Special Revenue Fund 4 5 Cure Childhood Cancer Research Account - 23802 For services and expenses related to child-6 7 hood cancer research pursuant to section 8 404-cc of the vehicle and traffic law and 9 section 99-z of the state finance law, as 10 added by chapter 443 of the laws of 2016 11 (26783) 100,000 12 13 Program account subtotal 100,000 14 Special Revenue Funds - Other 15 Miscellaneous Special Revenue Fund 16 17 Local Public Health Services Account - 22097 For services and expenses of the local 18 19 public health services program. Notwith-20 standing section 607 of the public health 21 law these funds shall be allocated for 22 state aid to municipalities for a program 23 of immunization against German measles, and other communicable diseases, pursuant 24 25 to article 6 of the public health law 26 (29910) 1,095,000 27 For state aid to municipalities, notwith-28 standing section 607 of the public health 29 law, for the operation of local health 30 departments and for the provision of 31 general public health services pursuant to 32 article 6 of the public health law for 33 activities under the jurisdiction of the 34 commissioner of health (29909) 3,036,000 35 Notwithstanding any other provision of law 36 to the contrary, this appropriation is 37 available for transfer to the state oper-38 ations miscellaneous special revenue fund 39 - local public health services program 40 account, in the administration and executive direction program fiscal management 41 group (29908) 285,000 42 43 Notwithstanding any other provision of law 44 to the contrary, this appropriation is available for contractual audits of local-45 ities to supplement the audits performed 46 47 by the department of health (29907) 209,000 48



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1 Program account subtotal 4,625,000 2 3 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 19,759,000 4 5 General Fund 6 Local Assistance Account - 10000 7 For services and expenses related to the 8 water supply protection program (29813) 5,017,000 9 For services and expenses of the healthy 10 neighborhood program (29893) 1,495,000 11 12 Program account subtotal 6,512,000 13 14 Special Revenue Funds - Federal Federal Health and Human Services Fund 15 16 Federal Block Grant Account - 25183 17 For services and expenses of various health 18 prevention, diagnostic, detection and 19 treatment services (26991) 3,687,000 20 21 Program account subtotal 3,687,000 22 23 Special Revenue Funds - Other 24 Miscellaneous Special Revenue Fund 25 Occupational Health Clinics Account - 22177 26 For services and expenses of implementing 27 and operating a statewide network of occu-28 pational health clinics for diagnostic, 29 screening, treatment, referral, and educa-30 tion services (26844) 9,560,000 31 32 Program account subtotal 9,560,000 33 34 CHILD HEALTH INSURANCE PROGRAM 2,232,087,000 35 36 Special Revenue Funds - Federal 37 Federal Health and Human Services Fund 38 Children's Health Insurance Account - 25148 The money hereby appropriated is available 39 for payment of aid heretofore accrued or 40 hereafter accrued. 41



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1 Notwithstanding any other provision of law, the money hereby appropriated may 2 be increased or decreased by transfer or 3 4 suballocation to appropriations of the office of temporary and disability assist-5 ance, for the reimbursement of local 6 7 district administrative costs related to 8 children newly enrolled in medicaid whose 9 household income is between 100 percent 10 and 133 percent of the federal poverty 11 level. 12 Notwithstanding any inconsistent provision 13 of law, the following appropriation shall 14 be net of prior and/or current year 15 refunds, rebates, reimbursements, and 16 credits. 17 For services and expenses related to the 18 children's health insurance program, pursuant to title XXI of the federal 19 social security act (26931) 1,750,000,000 20 21 Program account subtotal 1,750,000,000 22 23 24 Special Revenue Funds - Other 25 HCRA Resources Fund 26 Children's Health Insurance Account - 20810 27 The money hereby appropriated is available 28 for payment of aid heretofore accrued or 29 hereafter accrued. 30 Notwithstanding any other provision of law, 31 the money hereby appropriated may be 32 increased or decreased by transfer or 33 suballocation to appropriations of the 34 office of temporary and disability assist-35 ance. for the reimbursement of local 36 district administrative costs related to 37 children newly enrolled in medicaid whose 38 household income is between 100 percent 39 and 133 percent of the federal poverty 40 level. 41 Notwithstanding any inconsistent provision of law, the following appropriation shall 42 be net of prior and/or current year 43 refunds, rebates, reimbursements, and 44 45 credits. 46 For services and expenses related to the children's health insurance program 47 authorized pursuant to title 1-A of arti-48 49 cle 25 of the public health law (26931) 482,087,000 50



AID TO LOCALITIES 2019-20 1 Program account subtotal 482,087,000 2 3 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 121,357,000 4 5 Special Revenue Funds - Other 6 HCRA Resources Fund 7 EPIC Premium Account - 20818 8 For services and expenses of the program for 9 elderly pharmaceutical insurance coverage, 10 including reimbursement to pharmacies 11 participating in such program. 12 The moneys hereby appropriated shall be available for payment of financial assist-13 14 ance heretofore accrued (26803) 121,357,000 15 16 17 18 General Fund 19 Local Assistance Account - 10000 20 For services and expenses related to the essential plan program, including for 21 contribution to the essential plan trust 22 23 fund for the purpose of reducing the 24 premiums and cost-sharing of, or providing 25 benefits for, eligible individuals enrolled in the essential plan program 26 27 authorized pursuant to section 369-gg of 28 the social services law. 29 Notwithstanding any inconsistent provision 30 of the law, the moneys hereby appropriated 31 may be increased or decreased by inter-32 change or transfer with any appropriation 33 of the department of health. 34 Notwithstanding any inconsistent provision 35 of law, the following appropriation shall 36 be net of prior and/or current year refunds, rebates, reimbursements, 37 and 38 credits. The money hereby appropriated is available 39 40 for payment of aid heretofore accrued or 41 hereafter accrued (26940) 386,218,000 42 43 Program account subtotal 386,218,000 44

45 Special Revenue Funds - Federal



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Federal Health and Human Services Fund 1 Essential Plan Account - 25184 2 3 For services and expenses related to the essential plan program. For contribution 4 to the essential plan trust fund for 5 providing benefits for, eligible individ-6 7 uals enrolled in the basic health program 8 pursuant to section 1331 of the federal 9 patient protection and affordable care 10 act. 11 Notwithstanding any inconsistent provision 12 of law, the moneys hereby appropriated may 13 be increased or decreased by interchange 14 or transfer with any appropriation of the 15 department of health. 16 Notwithstanding any inconsistent provision 17 of law, the following appropriation shall be net of prior and/or current year 18 refunds, rebates, reimbursements, 19 and 20 credits. 21 The money hereby appropriated is available 22 for payment of aid heretofore accrued or 23 hereafter accrued (26940) 4,884,774,000 24 25 Program account subtotal 4,884,774,000 26 27 28 29 Special Revenue Funds - Other 30 HCRA Resources Fund 31 HCRA Program Account - 20807 32 For transfer to the pool administrator for 33 the purposes of making empire clinical 34 research investigator program (ECRIP) 35 payments (29888) 3,445,000 36 For services and expenses of the New York 37 state area health education center program 38 as awarded to and administered by the 39 Research Foundation for the State Univer-40 sity of New York on behalf of the Univer-41 sity at Buffalo to fund the New York State Area Health Education Center (AHEC) system 42 43 (29877) 1,662,000 44 For services and expenses of the ambulatory care training program pursuant to subdivi-45 sion 5-a of section 2807-m of the public 46 health law (29887) 1,800,000 47



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DEPARTMENT OF HEALTH

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For services, expenses, grants and transfers 1 necessary to implement the health care 2 reform act program in accordance with 3 4 sections 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the public 5 health law. The moneys hereby appropriated 6 7 shall be available for payments heretofore 8 accrued or hereafter to accrue. Notwith-9 standing any inconsistent provision of 10 law, the moneys hereby appropriated may be 11 increased or decreased by interchange or 12 transfer with any appropriation of the 13 department of health or by transfer or 14 suballocation to any appropriation of the 15 department of financial services, the 16 office of mental health, office for people 17 with developmental disabilities and the state office for the aging subject to the 18 approval of the director of the budget, 19 20 who shall file such approval with the 21 department of audit and control and copies 22 thereof with the chairman of the senate finance committee and the chairman of the 23 24 assembly ways and means committee. With the approval of the director of the budg-25 26 et, up to 5 percent of this appropriation 27 may be used for state operations purposes. 28 At the direction of the director of the 29 budget, funds may also be transferred 30 directly to the general fund for the 31 purpose of repaying a draw on the tobacco 32 revenue quarantee fund. 33 For transfer to the Roswell Park Cancer 34 Institute including support for the oper-35 ating costs for cancer research (29882) 51,303,000 36 For services and expenses of the physician 37 loan repayment and physician practice 38 support programs pursuant to subdivisions 39 5-a and 12 of section 2807-m of the public 40 health law (29886) 9,065,000 41 For services and expenses related to physi-42 cian workforce studies pursuant to subdivision 5-a of section 2807-m of the public 43 44 health law (29884) 487,000 For services and expenses of the diversity 45 46 in medicine/post-baccalaureate program 47 pursuant to subdivision 5-a of section 48 2807-m of the public health law (29883) 1,244,000 49 For suballocation to the department of 50 financial services for services and 51 expenses related to the physicians excess 52 medical malpractice program. A portion of



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this appropriation may be transferred to 1 state operations appropriations (29881) 127,400,000 2 For transfer to health research incorporated 3 4 (HRI) for the AIDS drug assistance program 5 (29880) 41,050,000 For state grants for the health workforce 6 retraining program. Notwithstanding 7 8 section 2807-g of the public health law, 9 or any other provision of law to the 10 contrary, funds hereby appropriated may be 11 made available to other state agencies and 12 facilities operated by the department of health for services and expenses related 13 14 the worker retraining program as to 15 disbursed pursuant to section 2807-g of 16 the public health law. Provided, however, 17 that the director of the budget must 18 approve the release of any request for 19 proposal or request for application or any 20 other procurement initiatives issued on or after April 1, 2007. Further provided that 21 22 any contract executed on or after April 1, 23 2007 must receive the prior approval of 24 the director of the budget. A portion of 25 this appropriation may be transferred to state operations appropriations (29879) 9,160,000 26 27 For state grants for rural health care 28 access development (29876) 7,700,000 29 For state grants for rural health network 30 development (29875) 4,980,000 31 For services and expenses, including grants, 32 related to emergency assistance distrib-33 utions as designated by the commissioner 34 of health. Notwithstanding section 112 or 35 163 of the state finance law or any other 36 contrary provision of law, such distrib-37 utions shall be limited to providers or 38 programs where, as determined by the 39 commissioner of health, emergency assist-40 ance is vital to protect the life or safe-41 ty of patients, to ensure the retention of 42 facility caregivers or other staff, or in 43 instances where health facility operations are jeopardized, or where the public 44 45 health is jeopardized or other emergency 46 situations exist (29874) 2,900,000 47 For transfer to the pool administrator for 48 distributions related to school based health clinics (29873) 4,230,000 49 50 For services and expenses related to school 51 based health centers. The total amount of funds provided herein shall be distributed 52



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to school-based health center providers 1 based on the ratio of each provider's 2 total enrollment for all sites to the 3 total enrollment of all providers. This 4 formula shall be applied to the total 5 amount made available herein, provided, 6 however, that notwithstanding any contrary 7 8 provision of law, the commissioner of 9 health may establish minimum and maximum 10 awards for providers (29867) 2,115,000 11 For transfer to the pool administrator for 12 state grants for poison control centers. A 13 portion of this appropriation may be 14 transferred to state operations appropri-15 ations (29870) 2,400,000 16 For payments to eligible diagnostic and treatment centers under the clinic safety 17 18 net program (29866) 54,400,000 For transfer to the dormitory authority of 19 the state of New York for the health 20 facility restructuring program (29865) 19,600,000 21 22 For suballocation to the department of 23 financial services, for the purpose of supporting the New York state medical 24 indemnity fund established pursuant to 25 chapter 59 of the laws of 2011 (29736) 52,000,000 26 27 For state grants to improve access to infer-28 tility services, treatments, and proce-29 dures (29868) 1,911,000 30 31 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 2,828,800,000 32 33 General Fund 34 Local Assistance Account - 10000 35 For reimbursement of local administrative 36 expenses for medical assistance programs 37 and for state administration of medical 38 assistance programs, notwithstanding 39 section 153 of the social services law, to include the performance of eligibility and 40 41 enrollment determinations by the state or 42 third-party entities designated by the state to perform such services. 43 44 Notwithstanding any provision of law to the 45 contrary, subject to the approval of the director of budget, up to \$23,000,000 of 46 the amount appropriated herein shall be 47 48 available for the purpose of providing 49 payments to local social services



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tration claims that exceed an administra-2 tive ceiling established by the commis-3 sioner of health. 4 Notwithstanding any inconsistent provision 5 of law and subject to the approval of the 6 7 director of budget, moneys hereby appro-8 priated may be increased or decreased by 9 transfer or interchange between these 10 appropriated amounts and appropriations of 11 the medical assistance administration 12 program, the medical assistance program, and the office of 13 health insurance 14 programs. Funding authority from this 15 account used for state administration of 16 the medical assistance program may be 17 transferred to state operations appropri-18 ations within the aforementioned programs 19 at amounts agreed upon by the commissioner of health, and the New York state division 20 21 of the budget. 22 Notwithstanding section 40 of the state 23 finance law or any other law to the 24 contrary, all medical assistance appropriations made from this account shall remain 25 26 in full force and effect in accordance, in 27 the aggregate, with the following sched-28 ule: not more than 50 percent for the 29 period April 1, 2019 to March 31, 2020; 30 and the remaining amount for the period 31 April 1, 2020 to March 31, 2021. Notwithstanding section 40 of the state 32 finance law or any provision of law to the 33 34 contrary, subject to federal approval, 35 department of health state funds medicaid 36 spending, excluding payments for medical 37 services provided at state facilities 38 operated by the office of mental health, 39 the office for people with developmental 40 disabilities and the office of alcoholism 41 and substance abuse services and further 42 excluding any payments which are not 43 appropriated within the department of health, in the aggregate, for the period 44 April 1, 2019 through March 31, 2020, 45 46 shall not exceed \$21,701,148,000 except as 47 provided below and state share medicaid 48 spending, in the aggregate, for the period 49 April 1, 2020 through March 31, 2021, 50 shall not exceed \$22,650,018,000, but in 51 no event shall department of health state 52 funds medicaid spending for the period

districts for medical assistance adminis-

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1 April 1, 2019 through March 31, 2021 2 exceed \$44,351,166,000 provided, however, 3 such aggregate limits may be adjusted by 4 the director of the budget to account for 5 any changes in the New York state federal assistance percentage 6 medical amount 7 established pursuant to the federal social 8 security act, increases in provider reven-9 ues, reductions in local social services 10 district payments for medical assistance 11 administration, minimum wage increases and 12 beginning April 1, 2012 the operational 13 costs of the New York state medical indem-14 nity fund, pursuant to chapter 59 of the 15 laws of 2011, and state costs or savings 16 from the essential plan program. Such 17 projections may be adjusted by the direc-18 tor of the budget to account for increased 19 or expedited department of health state 20 funds medicaid expenditures as a result of 21 a natural or other type of disaster, 22 including a governmental declaration of 23 emergency. The director of the budget, in 24 consultation with the commissioner of 25 health, shall assess on a monthly basis 26 known and projected medicaid expenditures 27 by category of service and by geographic 28 region, as determined by the commissioner 29 of health, incurred both prior to and 30 subsequent to such assessment for each 31 such period, and if the director of the budget determines that such expenditures 32 33 are expected to cause medicaid spending 34 for such period to exceed the aggregate 35 limit specified herein for such period, 36 the state medicaid director, in consulta-37 tion with the director of the budget and 38 the commissioner of health, shall develop 39 a medicaid savings allocation plan to 40 limit such spending to the aggregate limit 41 specified herein for such period.

42 Such medicaid savings allocation plan shall 43 be designed, to reduce the expenditures 44 authorized by the appropriations herein in 45 compliance with the following guidelines: 46 (1) reductions shall be made in compliance 47 with applicable federal law, including the provisions of the Patient Protection and 48 49 Affordable Care Act, Public Law No. 111-50 148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 51 52 111-152 (collectively "Affordable Care



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Act") and any subsequent amendments there-1 to or regulations promulgated thereunder; 2 (2) reductions shall be made in a manner 3 4 that complies with the state medicaid plan 5 approved by the federal centers for medicare and medicaid services, provided, 6 7 however, that the commissioner of health 8 is authorized to submit any state plan 9 amendment or seek other federal approval, 10 including waiver authority, to implement 11 the provisions of the medicaid savings 12 allocation plan that meets the other 13 criteria set forth herein; (3) reductions 14 shall be made in a manner that maximizes 15 federal financial participation, to the 16 extent practicable, including any federal 17 financial participation that is available 18 or is reasonably expected to become avail-19 able, in the discretion of the commission-20 er, under the Affordable Care Act; (4) 21 reductions shall be made uniformly among 22 categories of services and geographic 23 regions of the state, to the extent prac-24 ticable, and shall be made uniformly with-25 in a category of service, to the extent practicable, except where the commissioner 26 27 determines that there are sufficient 28 grounds for non-uniformity, including but 29 not limited to: the extent to which 30 specific categories of services contrib-31 uted to department of health medicaid state funds spending in excess of the 32 33 limits specified herein; the need to main-34 tain safety net services in underserved 35 communities; or the potential benefits of 36 pursuing innovative payment models contem-37 plated by the Affordable Care Act, in 38 which case such grounds shall be set forth 39 in the medicaid savings allocation plan; 40 and (5) reductions shall be made in a 41 manner that does not unnecessarily create 42 administrative burdens to medicaid appli-43 cants and recipients or providers. The commissioner shall seek the input of the 44 45 legislature, as well as organizations 46 representing health care providers, 47 consumers, businesses, workers, health 48 insurers, and others with relevant exper-49 tise, in developing such medicaid savings

allocation plan, to the extent that all or

part of such plan, in the discretion of

the commissioner, is likely to have a

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material impact on the overall medicaid 1 program, particular categories of service 2 3 or particular geographic regions of the 4 state. (a) The commissioner shall post the medicaid 5 savings allocation plan on the department 6 of health's website and shall provide 7 8 written copies of such plan to the chairs 9 of the senate finance and the assembly 10 ways and means committees at least 30 days 11 before the date on which implementation is 12 expected to begin. 13 (b) The commissioner may revise the medicaid 14 savings allocation plan subsequent to the 15 provisions of notice and prior to imple-16 mentation but needs to provide a new 17 notice pursuant to subparagraph (i) of this paragraph only if the commissioner 18 19 determines, in his or her discretion, that 20 such revisions materially alter the plan. 21 Notwithstanding the provisions of paragraphs 22 and (b) of this subdivision, the (a) 23 commissioner need not seek the input 24 described in paragraph (a) of this subdi-25 vision or provide notice pursuant to paragraph (b) of this subdivision if, in the 26 discretion of the commissioner, expedited 27 28 development and implementation of a medi-29 caid savings allocation plan is necessary 30 due to a public health emergency. 31 For purposes of this section, a public health emergency is defined as: (i) a 32 or otherwise, that 33 disaster, natural 34 significantly increases the immediate need 35 for health care personnel in an area of 36 the state; (ii) an event or condition that 37 creates a widespread risk of exposure to a 38 serious communicable disease, or the 39 potential for such widespread risk of 40 exposure; or (iii) any other event or 41 condition determined by the commissioner 42 to constitute an imminent threat to public 43 health. 44 Nothing in this paragraph shall be deemed to prevent all or part of such medicaid 45 savings allocation plan from taking effect 46 47 retroactively to the extent permitted by 48 the federal centers for medicare and medi-49 caid services. 50 In accordance with the medicaid savings allocation plan, the commissioner of the 51 52 department of health shall reduce depart-



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ment of health state funds medicaid spend-1 2 ing by the amount of the projected over-3 spending through, actions including, but 4 not limited to modifying or suspending reimbursement methods, including but not 5 limited to all fees, premium levels and 6 7 rates of payment, notwithstanding any 8 provision of law that sets a specific 9 amount or methodology for any such 10 payments or rates of payment; modifying 11 medicaid program benefits; seeking all 12 necessary federal approvals, including, 13 but not limited to waivers, waiver amendments; and suspending time frames for 14 15 notice, approval or certification of rate 16 notwithstanding requirements, anv 17 provision of law, rule or regulation to the contrary, including but not limited to 18 19 sections 2807 and 3614 of the public 20 health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h). 21 22 The department of health shall prepare a 23 monthly report that sets forth: (a) known 24 and projected department of health medicaid expenditures as described in subdivi-25 26 sion (1) of this section, and factors that 27 could result in medicaid disbursements for 28 the relevant state fiscal year to exceed 29 the projected department of health state 30 funds disbursements in the enacted budget

31 financial plan pursuant to subdivision 3 32 of section 23 of the state finance law, 33 including spending increases or decreases 34 due to: enrollment fluctuations, rate 35 changes, utilization changes, MRT invest-36 ments, and shift of beneficiaries to managed care; and variations in offline 37 38 medicaid payments; and (b) the actions 39 taken to implement any medicaid savings 40 allocation plan implemented pursuant to 41 subdivision (4) of this section, including 42 information concerning the impact of such 43 actions on each category of service and 44 each geographic region of the state. Each 45 such monthly report shall be provided to 46 the chairs of the senate finance and the 47 assembly ways and means committees and 48 shall be posted on the department of 49 health's website in a timely manner. 50 The money hereby appropriated is available

50 for payment of aid heretofore accrued or 52 hereafter accrued to municipalities, and



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to providers of medical services pursuant 1 to section 367-b of the social services 2 law, and shall be available to the depart-3 4 ment net of disallowances, refunds, reimbursements, and credits. 5 Notwithstanding any other provision of law, 6 7 the money hereby appropriated may be 8 increased or decreased by interchange, 9 with any appropriation of the department 10 of health, and may be increased or 11 decreased by transfer or suballocation 12 between these appropriated amounts and appropriations of the office of mental 13 14 health, the office for people with devel-15 opmental disabilities, the office of alco-16 holism and substance abuse services, the 17 department of family assistance office of 18 temporary and disability assistance, the 19 department of corrections and community supervision, the office of information 20 technology services, the state university 21 22 of New York, the state office for the 23 aging, the office of the medicaid inspec-24 tor general, and office of children and 25 family services with the approval of the 26 director of the budget, who shall file 27 such approval with the department of audit 28 and control and copies thereof with the 29 chairman of the senate finance committee 30 and the chairman of the assembly ways and 31 means committee. 32 Notwithstanding any inconsistent provision 33 of law, in lieu of payments authorized by 34 the social services law, or payments of 35 federal funds otherwise due to the local 36 social services districts for programs 37 provided under the federal social security 38 act or the federal food stamp act, funds 39 herein appropriated, in amounts certified 40 by the state commissioner of temporary and 41 disability assistance or the state commis-42 sioner of health as due from local social 43 services districts each month as their 44 share of payments made pursuant to section 45 367-b of the social services law may be set aside by the state comptroller in an 46 47 interest-bearing account in order to 48 ensure the orderly and prompt payment of 49 providers under section 367-b of the 50 social services law pursuant to an esti-51 mate provided by the commissioner of 52 health of each local social services



AID TO LOCALITIES 2019-20

district's share of payments made pursuant 1 to section 367-b of the social services 2 3 law. Notwithstanding any provision of law to the 4 contrary, the portion of this appropri-5 ation covering fiscal year 2019-20 shall 6 7 supersede and replace any duplicative (i) 8 reappropriation for this item covering 9 fiscal year 2019-20, and (ii) appropri-10 ation for this item covering fiscal year 11 2019-20 set forth in chapter 53 of the 12 laws of 2018 (26963) 1,090,100,000 13 For contractual services related to medical 14 necessity and quality of care reviews 15 related to medicaid patients. Subject to 16 the approval of the director of the budg-17 et, all or part of this appropriation may 18 be transferred to the health care stand-19 ards and surveillance program, general 20 fund - local assistance account. 21 Notwithstanding any provision of law to the 22 contrary, the portion of this appropri-23 ation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) 24 25 reappropriation for this item covering fiscal year 2019-20, and (ii) appropri-26 27 ation for this item covering fiscal year 28 2019-20 set forth in chapter 53 of the laws of 2018 (29863) 7,400,000 29 30 The amount appropriated herein, together 31 with any federal matching funds obtained, 32 may be available to the department, 33 subject to the approval of the director of 34 the budget, for contractual services 35 related to a third party entity responsi-36 ble for education of persons eligible for 37 medical assistance regarding their options 38 for enrollment in managed care plans. 39 Subject to the approval of the director of 40 the budget, all or a part of this appro-41 priation may be transferred to the office 42 of managed care, general fund - state 43 purposes account. 44 Notwithstanding any provision of law to the 45 contrary, the portion of this appropriation covering fiscal year 2019-20 shall 46 47 supersede and replace any duplicative (i) 48 reappropriation for this item covering 49 fiscal year 2019-20, and (ii) appropri-50 ation for this item covering fiscal year 2019-20 set forth in chapter 53 of the 51 laws of 2018 (29777) 110,000,000 52



AID TO LOCALITIES 2019-20

Ŧ	For state reimbursement or administrative
2	expenses for the medical assistance
3	program provided by the office of mental
4	health, office for people with develop-
5	mental disabilities and office of alcohol-
6	ism and substance abuse services.
7	The money hereby appropriated is available
8	for payment of aid heretofore accrued or
9	hereafter accrued.
10	Notwithstanding any other provision of law,
11	the money hereby appropriated may be
12	increased or decreased by interchange with
13	any other appropriation of the department
14	of health with the approval of the direc-
15	tor of the budget.
16	Notwithstanding any provision of law to the
17	contrary, the portion of this appropri-
18	ation covering fiscal year 2019-20 shall
19	supersede and replace any duplicative (i)
20	reappropriation for this item covering
21	fiscal year 2019–20, and (ii) appropri-
22	ation for this item covering fiscal year
23	2019-20 set forth in chapter 53 of the
24	laws of 2018 (26995) 180,000,000
25	
26	Program account subtotal 1,387,500,000
27	
27	
28	Special Revenue Funds – Federal
	Special Revenue Funds – Federal Federal Health and Human Services Fund
28 29	Federal Health and Human Services Fund
28	-
28 29 30	Federal Health and Human Services Fund Medicaid Administration Transfer Account – 25107
28 29 30 31	Federal Health and Human Services Fund Medicaid Administration Transfer Account - 25107 For reimbursement of local administrative
28 29 30	Federal Health and Human Services Fund Medicaid Administration Transfer Account – 25107
28 29 30 31	Federal Health and Human Services Fund Medicaid Administration Transfer Account - 25107 For reimbursement of local administrative expenses of medical assistance programs
28 29 30 31 32 33	Federal Health and Human Services Fund Medicaid Administration Transfer Account - 25107 For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical
28 29 30 31 32 33 34	Federal Health and Human Services Fund Medicaid Administration Transfer Account - 25107 For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to
28 29 30 31 32 33 34 35	Federal Health and Human Services Fund Medicaid Administration Transfer Account - 25107 For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security
28 29 30 31 32 33 34	Federal Health and Human Services Fund Medicaid Administration Transfer Account - 25107 For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to
28 29 30 31 32 33 34 35	Federal Health and Human Services Fund Medicaid Administration Transfer Account - 25107 For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwith-
28 29 30 31 32 33 34 35 36 37	Federal Health and Human Services Fund Medicaid Administration Transfer Account - 25107 For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwith- standing section 153 of the social
28 29 30 31 32 33 34 35 36 37 38	Federal Health and Human Services Fund Medicaid Administration Transfer Account - 25107 For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwith- standing section 153 of the social services law, to include the performance
28 29 30 31 32 33 34 35 36 37 38 39	Federal Health and Human Services Fund Medicaid Administration Transfer Account - 25107 For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwith- standing section 153 of the social services law, to include the performance of eligibility and enrollment determi-
28 29 30 31 32 33 34 35 36 37 38 39 40	Federal Health and Human Services Fund Medicaid Administration Transfer Account - 25107 For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwith- standing section 153 of the social services law, to include the performance of eligibility and enrollment determi- nations by the state or third-party enti-
28 29 30 31 32 33 34 35 36 37 38 39	Federal Health and Human Services Fund Medicaid Administration Transfer Account - 25107 For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwith- standing section 153 of the social services law, to include the performance of eligibility and enrollment determi-
28 29 30 31 32 33 34 35 36 37 38 39 40 41	Federal Health and Human Services Fund Medicaid Administration Transfer Account - 25107 For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwith- standing section 153 of the social services law, to include the performance of eligibility and enrollment determi- nations by the state or third-party enti- ties designated by the state to perform
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Federal Health and Human Services Fund Medicaid Administration Transfer Account - 25107 For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwith- standing section 153 of the social services law, to include the performance of eligibility and enrollment determi- nations by the state or third-party enti- ties designated by the state to perform such services.
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Federal Health and Human Services Fund Medicaid Administration Transfer Account - 25107 For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwith- standing section 153 of the social services law, to include the performance of eligibility and enrollment determi- nations by the state or third-party enti- ties designated by the state to perform such services. Notwithstanding any inconsistent provision
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Federal Health and Human Services Fund Medicaid Administration Transfer Account - 25107 For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwith- standing section 153 of the social services law, to include the performance of eligibility and enrollment determi- nations by the state or third-party enti- ties designated by the state to perform such services. Notwithstanding any inconsistent provision of law and subject to the approval of the
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Federal Health and Human Services Fund Medicaid Administration Transfer Account - 25107 For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwith- standing section 153 of the social services law, to include the performance of eligibility and enrollment determi- nations by the state or third-party enti- ties designated by the state to perform such services. Notwithstanding any inconsistent provision
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Federal Health and Human Services Fund Medicaid Administration Transfer Account - 25107 For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwith- standing section 153 of the social services law, to include the performance of eligibility and enrollment determi- nations by the state or third-party enti- ties designated by the state to perform such services. Notwithstanding any inconsistent provision of law and subject to the approval of the
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46	<pre>Federal Health and Human Services Fund Medicaid Administration Transfer Account - 25107 For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwith- standing section 153 of the social services law, to include the performance of eligibility and enrollment determi- nations by the state or third-party enti- ties designated by the state to perform such services. Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appro- priated may be increased or decreased by</pre>
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46 47	<pre>Federal Health and Human Services Fund Medicaid Administration Transfer Account - 25107 For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwith- standing section 153 of the social services law, to include the performance of eligibility and enrollment determi- nations by the state or third-party enti- ties designated by the state to perform such services. Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appro- priated may be increased or decreased by transfer or interchange between these</pre>
28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 5 46 47 48	<pre>Federal Health and Human Services Fund Medicaid Administration Transfer Account - 25107 For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwith- standing section 153 of the social services law, to include the performance of eligibility and enrollment determi- nations by the state or third-party enti- ties designated by the state to perform such services.</pre>
28 29 30 31 32 33 34 35 36 37 39 40 42 43 44 5 46 47 48 9	<pre>Federal Health and Human Services Fund Medicaid Administration Transfer Account - 25107 For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwith- standing section 153 of the social services law, to include the performance of eligibility and enrollment determi- nations by the state or third-party enti- ties designated by the state to perform such services. Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appro- priated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration</pre>
28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 5 46 47 48	<pre>Federal Health and Human Services Fund Medicaid Administration Transfer Account - 25107 For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwith- standing section 153 of the social services law, to include the performance of eligibility and enrollment determi- nations by the state or third-party enti- ties designated by the state to perform such services. Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appro- priated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of</pre>

1 For state reimbursement of administrative



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office of health insurance 1 and the programs. Funding authority from 2 this account used for state administration of 3 the medical assistance program may be 4 transferred to state operations appropri-5 ations within the aforementioned programs 6 7 at amounts agreed upon by the commissioner 8 of health, and the New York state division 9 of the budget.

10 Notwithstanding section 40 of the state 11 finance law or any other law to the 12 contrary, all medical assistance appropri-13 ations made from this account shall remain 14 in full force and effect in accordance, in 15 aggregate, with the following schedule: 16 not more than 50 percent for the period 17 April 1, 2019 to March 31, 2020; and the 18 remaining amount for the period April 1, 2020 to March 31, 2021. 19

20 The moneys hereby appropriated are to be available for payment of aid heretofore 21 22 accrued or hereafter accrued to munici-23 palities, and to providers of medical 24 services pursuant to section 367-b of the 25 social services law, shall be available to 26 department net of disallowances, the 27 refunds, reimbursements, and credits. The 28 amounts appropriated herein may be avail-29 able for costs associated with a common 30 benefit identification card, and subject 31 to the approval of the director of the 32 budget, these funds may be transferred to 33 the credit of the state operations account medicaid management information systems 34 35 program.

36 Notwithstanding any other provision of law, 37 the money hereby appropriated may be 38 increased or decreased by interchange, 39 with any appropriation of the department 40 of health, and may be increased or 41 decreased by transfer or suballocation 42 between these appropriated amounts and 43 appropriations of the office of mental health, the office for people with devel-44 opmental disabilities, the office of alco-45 46 holism and substance abuse services, the 47 department of family assistance, office of 48 temporary and disability assistance, the 49 department of corrections and community 50 supervision, the office of information 51 technology services, the state university 52 of New York, the state office for the



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DEPARTMENT OF HEALTH

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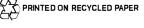
aging, the office of the medicaid inspec-1 tor general, and office of children and 2 family services with the approval of the 3 4 director of the budget, who shall file such approval with the department of audit 5 and control and copies thereof with the 6 7 chairman of the senate finance committee 8 and the chairman of the assembly ways and 9 means committee.

10 Notwithstanding any inconsistent provision 11 of law, in lieu of payments authorized by 12 the social services law, or payments of 13 federal funds otherwise due to the local 14 social services districts for programs 15 provided under the federal social security 16 act or the federal food stamp act, funds 17 herein appropriated, in amounts certified 18 by the state commissioner of temporary and 19 disability assistance or the state commis-20 sioner of health as due from local social services districts each month as their 21 22 share of payments made pursuant to section 23 367-b of the social services law may be 24 set aside by the state comptroller in an 25 interest-bearing account in order to 26 ensure the orderly and prompt payment of 27 providers under section 367-b of the 28 social services law pursuant to an esti-29 mate provided by the commissioner of 30 of each local social services health 31 district's share of payments made pursuant to section 367-b of the social services 32 33 law.

34 Notwithstanding any provision of law to the 35 contrary, the portion of this appropri-36 ation covering fiscal year 2019-20 shall 37 supersede and replace any duplicative (i) 38 reappropriation for this item covering 39 fiscal year 2019-20, and (ii) appropri-40 ation for this item covering fiscal year 41 2019-20 set forth in chapter 53 of the 42 laws of 2018 (26993) 1,261,300,000 43 For reimbursement of administrative expenses 44 of the medical assistance program provided 45 by the office of mental health, office for people with developmental disabilities, 46 47 and office of alcoholism and substance 48 abuse services provided pursuant to title XIX of the federal social security act. 49 50 The money hereby appropriated is available 51 for payment of aid heretofore accrued or 52 hereafter accrued. Notwithstanding any

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other provision of law, the money hereby 1 appropriated may be increased or decreased 2 by interchange with any other appropri-3 ation of the department of health with the 4 approval of the director of budget. 5 Notwithstanding any provision of law to the 6 contrary, the portion of this appropri-7 8 ation covering fiscal year 2019-20 shall 9 supersede and replace any duplicative (i) 10 reappropriation for this item covering 11 fiscal year 2019-20, and (ii) appropri-12 ation for this item covering fiscal year 2019-20 set forth in chapter 53 of the 13 14 laws of 2018 (26994) 180,000,000 15 - - - - - - - - - - -16 Program account subtotal 1,441,300,000 17 18 MEDICAL ASSISTANCE PROGRAM 142,391,439,000 19 20 General Fund 21 Local Assistance Account - 10000 22 For the medical assistance program, includ-23 ing administrative expenses, for local 24 social services districts, and for medical 25 care rates for authorized child care agencies. 26 27 Notwithstanding section 40 of the state finance law or any other law to the 28 contrary, all medical assistance appropri-29 30 ations made from this account shall remain 31 in full force and effect in accordance, in 32 the aggregate, with the following sched-33 ule: not more than 49 percent for the 34 period April 1, 2019 to March 31, 2020; 35 and the remaining amount for the period 36 April 1, 2020 to March 31, 2021. 37 Notwithstanding section 40 of the state 38 finance law or any provision of law to the 39 contrary, subject to federal approval, department of health state funds medicaid 40 41 spending, excluding payments for medical 42 services provided at state facilities operated by the office of mental health, 43 44 the office for people with developmental 45 disabilities and the office of alcoholism and substance abuse services and further 46 47 excluding any payments which are not appropriated within the department of 48 health, in the aggregate, for the period 49



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April 1, 2019 through March 31, 2020, 1 2 shall not exceed \$21,701,148,000 except as provided below and state share medicaid 3 4 spending, in the aggregate, for the period April 1, 2020 through March 31, 2021, 5 shall not exceed \$22,650,018,000, but in 6 7 no event shall department of health state 8 funds medicaid spending for the period April 1, 2019 through March 31, 2021 9 10 exceed \$44,351,166,000 provided, however, 11 such aggregate limits may be adjusted by 12 the director of the budget to account for 13 any changes in the New York state federal 14 medical assistance percentage amount 15 established pursuant to the federal social 16 security act, increases in provider reven-17 ues, reductions in local social services 18 district payments for medical assistance 19 administration, minimum wage increases and 20 beginning April 1, 2012 the operational 21 costs of the New York state medical indem-22 nity fund, pursuant to chapter 59 of the 23 laws of 2011, and state costs or savings 24 from the essential plan program. Such 25 projections may be adjusted by the direc-26 tor of the budget to account for increased 27 or expedited department of health state 28 funds medicaid expenditures as a result of 29 a natural or other type of disaster, 30 including a governmental declaration of 31 emergency. The director of the budget, in 32 consultation with the commissioner of 33 health, shall assess on a monthly basis 34 known and projected medicaid expenditures 35 by category of service and by geographic 36 region, as defined by the commissioner, 37 incurred both prior to and subsequent to 38 such assessment for each such period, and 39 if the director of the budget determines 40 that such expenditures are expected to 41 cause medicaid spending for such period to 42 exceed the aggregate limit specified here-43 in for such period, the state medicaid 44 director, in consultation with the direc-45 tor of the budget and the commissioner of 46 health, shall develop a medicaid savings 47 allocation plan to limit such spending to 48 the aggregate limit specified herein for 49 such period. 50 Such medicaid savings allocation plan shall

50 Such medicaid savings allocation plan shall 51 be designed, to reduce the expenditures 52 authorized by the appropriations herein in



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1 compliance with the following guidelines: 2 (1) reductions shall be made in compliance 3 with applicable federal law, including the 4 provisions of the Patient Protection and 5 Affordable Care Act, Public Law No. 111 -6 148, and the Health Care and Education 7 Reconciliation Act of 2010, Public Law No. 8 111-152 (collectively "Affordable Care 9 Act") and any subsequent amendments there-10 to or regulations promulgated thereunder; 11 (2) reductions shall be made in a manner 12 that complies with the state medicaid plan 13 approved by the federal centers for medi-14 care and medicaid services, provided, 15 however, that the commissioner of health 16 is authorized to submit any state plan 17 amendment or seek other federal approval, 18 including waiver authority, to implement 19 the provisions of the medicaid savings 20 allocation plan that meets the other criteria set forth herein; (3) reductions 21 22 shall be made in a manner that maximizes 23 federal financial participation, to the 24 extent practicable, including any federal 25 financial participation that is available 26 or is reasonably expected to become avail-27 able, in the discretion of the commission-28 er, under the Affordable Care Act; (4)29 reductions shall be made uniformly among 30 categories of services and geographic 31 regions of the state, to the extent prac-32 ticable, and shall be made uniformly with-33 in a category of service, to the extent 34 practicable, except where the commissioner 35 determines that there are sufficient 36 grounds for non-uniformity, including but 37 not limited to: the extent to which 38 specific categories of services contrib-39 uted to department of health medicaid 40 state funds spending in excess of the 41 limits specified herein; the need to main-42 tain safety net services in underserved 43 communities; or the potential benefits of 44 pursuing innovative payment models contem-45 plated by the Affordable Care Act, in 46 which case such grounds shall be set forth 47 in the medicaid savings allocation plan; (5) reductions shall be made in a 48 and 49 manner that does not unnecessarily create 50 administrative burdens to medicaid appli-51 cants and recipients or providers.



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legislature, as well as 2 organizations health care 3 representing providers, 4 consumers, businesses, workers, health insurers, and others with relevant exper-5 tise, in developing such medicaid savings 6 7 allocation plan, to the extent that all or 8 part of such plan, in the discretion of 9 the commissioner, is likely to have a 10 material impact on the overall medicaid 11 program, particular categories of service 12 or particular geographic regions of the 13 state. 14 (a) The commissioner shall post the medicaid 15 savings allocation plan on the department 16 of health's website and shall provide 17 written copies of such plan to the chairs 18 of the senate finance and the assembly 19 ways and means committees at least 30 days 20 before the date on which implementation is 21 expected to begin. 22 (b) The commissioner may revise the medicaid 23 savings allocation plan subsequent to the 24 provisions of notice and prior to imple-25 mentation but needs to provide a new notice pursuant to subparagraph (i) of 26 27 this paragraph only if the commissioner 28 determines, in his or her discretion, that 29 such revisions materially alter the plan. 30 Notwithstanding the provisions of paragraphs 31 and (b) of this subdivision, the (a) commissioner need not seek the 32 input 33 described in paragraph (a) of this subdi-34 vision or provide notice pursuant to para-35 graph (b) of this subdivision if, in the 36 discretion of the commissioner, expedited 37 development and implementation of a medi-38 caid savings allocation plan is necessary 39 due to a public health emergency. 40 For purposes of this section, a public 41 health emergency is defined as: (i) a 42 disaster, natural or otherwise, that 43 significantly increases the immediate need 44 for health care personnel in an area of 45 the state; (ii) an event or condition that creates a widespread risk of exposure to a 46 serious communicable disease, 47 or the 48 potential for such widespread risk of 49 exposure; or (iii) any other event or 50 condition determined by the commissioner 51 to constitute an imminent threat to public

The commissioner shall seek the input of the

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health.



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Nothing in this paragraph shall be deemed to
 prevent all or part of such medicaid
 savings allocation plan from taking effect
 retroactively to the extent permitted by
 the federal centers for medicare and medi caid services.

In accordance with the medicaid savings 7 8 allocation plan, the commissioner of the 9 department of health shall reduce depart-10 ment of health state funds medicaid spend-11 ing by the amount of the projected over-12 spending through, actions including, but 13 not limited to modifying or suspending 14 reimbursement methods, including but not 15 limited to all fees, premium levels and 16 of payment, notwithstanding any rates 17 provision of law that sets a specific 18 amount or methodology for any such 19 payments or rates of payment; modifying or 20 discontinuing medicaid program benefits; 21 seeking all necessary federal approvals, 22 including, but not limited to waivers, 23 waiver amendments; and suspending time 24 frames for notice, approval or certif-25 ication of rate requirements, notwithstanding any provision of law, rule or 26 27 regulation to the contrary, including but 28 not limited to sections 2807 and 3614 of 29 the public health law, section 18 of chap-30 ter 2 of the laws of 1988, and 18 NYCRR 31 505.14(h).

32 The department of health shall prepare a 33 monthly report that sets forth: (a) known 34 and projected department of health medi-35 caid expenditures as described in subdivi-36 sion (1) of this section, and factors that 37 could result in medicaid disbursements for 38 the relevant state fiscal year to exceed 39 the projected department of health state 40 funds disbursements in the enacted budget 41 financial plan pursuant to subdivision 3 42 of section 23 of the state finance law, 43 including spending increases or decreases 44 due to: enrollment fluctuations, rate 45 changes, utilization changes, MRT invest-46 and shift of beneficiaries to ments, 47 managed care; and variations in offline 48 medicaid payments; and (b) the actions 49 taken to implement any medicaid savings 50 allocation plan implemented pursuant to 51 subdivision (4) of this section, including 52 information concerning the impact of such



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such monthly report shall be provided to 3 the chairs of the senate finance and the 4 assembly ways and means committees and 5 shall be posted on the department of 6 health's website in a timely manner. 7 8 The money hereby appropriated is to be 9 available for payment of aid heretofore 10 accrued or hereafter accrued to munici-11 palities, and to providers of medical 12 services pursuant to section 367-b of the 13 social services law, and for payment of 14 state aid to municipalities and to provid-15 ers of family care where payment systems 16 through the fiscal intermediaries are not 17 operational, and shall be available to the 18 department net of disallowances, refunds, 19 reimbursements, and credits. 20 Notwithstanding any inconsistent provision 21 of law to the contrary, funds may be used 22 department for outside legal by the 23 assistance on issues involving the federal 24 government, the conduct of preadmission screening and annual resident reviews 25 required by the state's medicaid program, 26 computer matching with insurance carriers 27 to insure that medicaid is the payer of 28 29 last resort and activities related to the 30 management of the pharmacy benefit avail-31 able under the medicaid program. 32 Notwithstanding any inconsistent provision 33 of law, in lieu of payments authorized by 34 the social services law, or payments of 35 federal funds otherwise due to the local 36 social services districts for programs 37 provided under the federal social security 38 act or the federal food stamp act, funds 39 herein appropriated, in amounts certified 40 by the state commissioner of temporary and 41 disability assistance or the state commis-42 sioner of health as due from local social 43 services districts each month as their 44 share of payments made pursuant to section 45 367-b of the social services law may be set aside by the state comptroller in an 46 47 interest-bearing account in order to 48 ensure the orderly and prompt payment of 49 providers under section 367-b of the 50 social services law pursuant to an esti-51 mate provided by the commissioner of

health of each local social services

actions on each category of service and

each geographic region of the state. Each

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1	district's	share	of	paymen	lts	made	pursuant
2	to section	367-b	of	the	soc	cial	services
3	law.						

Notwithstanding any inconsistent provision 4 of law, funding made available by these 5 6 appropriations shall support direct salary costs and related fringe benefits within 7 8 the medical assistance program associated 9 with any minimum wage increase that takes 10 effect during the timeframe of these 11 appropriations, pursuant to section 652 of 12 the labor law. Each eligible organization 13 in receipt of funding made available by these appropriations may be required to 14 15 submit written certification, in such form 16 and at such time the commissioner may 17 prescribe, attesting to the total amount of funds used by the eligible organiza-18 tion, how such funding will be or was used 19 20 for purposes eligible under these appropriations and any other reporting deemed 21 22 necessary by the commissioner. The amounts 23 appropriated herein may include advances 24 to organizations authorized to receive 25 such funds to accomplish this purpose. 26 Notwithstanding any other provision of law, 27 the money hereby appropriated may be 28 increased or decreased by interchange, 29 with any appropriation of the department 30 of health and the office of medicaid 31 inspector general and may be increased or decreased by transfer or suballocation 32 33 between these appropriated amounts and 34 appropriations of the department of health 35 state purpose account, the office of 36 mental health, office for people with 37 developmental disabilities, the office of 38 alcoholism and substance abuse services, 39 the department of family assistance office 40 of temporary and disability assistance, 41 the department of corrections and communi-42 ty supervision, the office of information 43 technology services, the state university of New York, and office of children and 44 family services, the office of medicaid inspector general, and the state office 45 46 47 for the aging with the approval of the 48 director of the budget, who shall file 49 such approval with the department of audit 50 and control and copies thereof with the 51 chairman of the senate finance committee



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and the chairman of the assembly ways and 1 2 means committee. 3 Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby 4 appropriated may be used for payments to 5 the centers for medicaid and medicare 6 7 services for obligations incurred related 8 to the pharmaceutical costs of dually 9 eligible medicare/medicaid beneficiaries 10 participating in the medicare drug benefit 11 authorized by P.L. 108-173. 12 Notwithstanding any inconsistent provision 13 of law, the moneys hereby appropriated 14 shall not be used for any existing rates, 15 fees, fee schedule, or procedures which 16 may affect the cost of care and services 17 provided by personal care providers, case 18 managers, health maintenance organiza– 19 tions, out of state medical facilities 20 which provide care and services to residents of the state, providers of transpor-21 22 services, that tation are altered, 23 amended, adjusted or otherwise changed by 24 a local social services district unless 25 previously approved by the department of health and the director of the budget. 26 27 Notwithstanding any inconsistent provision 28 of law to the contrary, funds shall be 29 made available to the commissioner of the 30 office of mental health or the commission-31 er of the office of alcoholism anđ 32 substance abuse services, in consultation 33 with the commissioner of health and 34 approved by the director of the budget, and consistent with appropriations made 35 36 therefor, to implement allocation plans 37 developed by each such commissioner which 38 shall describe mental health or substance 39 use disorder services that should be 40 developed to meet service needs resulting 41 from the reduction of inpatient behavioral 42 health services provided under the medi-43 caid program, by programs licensed pursuant to article 31 or 32 of the mental 44 hygiene law. Such programs may include 45 programs that are licensed pursuant to 46 47 both article 31 of the mental hygiene law 48 and article 28 of the public health law, 49 or certified under both article 32 of the 50 mental hygiene law and article 28 of the 51 public health law.



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Notwithstanding any inconsistent provision 1 of law, the moneys hereby appropriated may 2 3 be available for payments associated with 4 the resolution by settlement agreement or judgment of rate appeals and/or litigation 5 where the department of health is a party. 6 For services and expenses of the medical 7 8 assistance program including hospital 9 inpatient services and general hospitals 10 that are safety-net providers that evince 11 severe financial distress, pursuant to 12 criteria determined by the commissioner, shall be eligible for awards for amounts 13 14 appropriated herein, to enable such 15 providers to maintain operations and vital 16 services while establishing long term solutions to achieve sustainable health 17 18 services.

19 Notwithstanding any inconsistent provision 20 of law, rule or regulation to the contra-21 ry, for state fiscal years 2019-2020 and 22 2020-2021, the rates and payment methodol-23 ogies set forth in the provisions of para-24 graph (b) of subdivision 35 of section 25 2807-c of the public health law may incor-26 porate methodologies to reduce payments to facilities with a higher percentage of 27 28 potentially avoidable inpatient services 29 by instituting lower inpatient payment 30 rates for both fee-for-service and managed 31 care to incentivize the provision of preventative care to reduce preventable 32 33 events and overall inpatient costs. A 34 portion of such savings derived from the 35 implementation of such payment methodol-36 ogies shall be reinvested in initiatives 37 to incentivize the provision of preventa-38 tive care, maternity services, and other 39 ambulatory care services to reduce 40 preventable health care costs. Provided, 41 however, if the director of the budget 42 determines that this chapter appropriates sufficient additional funds to allow for 43 the alteration of such rates and payment 44 45 methodologies pursuant to subparagraph of paragraph (b) of subdivision 35 46 (xiv) 47 of section 2807-c of the public health 48 law, then the provisions of this paragraph 49 shall not apply and shall be considered 50 null and void as of March 31, 2019. Notwithstanding any provision of law to the 51 contrary, the portion of this appropri-52



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ation covering fiscal year 2019-20 shall 1 supersede and replace any duplicative (i) 2 reappropriation for this item covering 3 fiscal year 2019-20, and (ii) appropri-4 ation for this item covering fiscal year 5 2019-20 set forth in chapter 53 of the 6 laws of 2018 (26947) 712,890,000 7 For services and expenses of the medical 8 9 assistance program including hospital 10 outpatient and emergency room services. 11 Notwithstanding any provision of law to the 12 contrary, the portion of this appropriation covering fiscal year 2019-20 shall 13 14 supersede and replace any duplicative (i) 15 reappropriation for this item covering 16 fiscal year 2019-20, and (ii) appropri-17 ation for this item covering fiscal year 18 2019-20 set forth in chapter 53 of the laws of 2018 (26948) 461,853,000 19 20 For services and expenses of the medical 21 assistance program including clinic 22 services. 23 Notwithstanding any provision of law to the contrary, the portion of this appropri-24 ation covering fiscal year 2019-20 shall 25 supersede and replace any duplicative (i) 26 27 reappropriation for this item covering 28 fiscal year 2019-20, and (ii) appropri-29 ation for this item covering fiscal year 30 2019-20 set forth in chapter 53 of the 31 laws of 2018 (26949) 589,733,000 32 For services and expenses of the medical 33 assistance program including nursing home 34 services. 35 Notwithstanding any provision of law to the 36 contrary, the portion of this appropri-37 ation covering fiscal year 2019-20 shall 38 supersede and replace any duplicative (i) 39 reappropriation for this item covering 40 fiscal year 2019-20, and (ii) appropri-41 ation for this item covering fiscal year 42 2019-20 set forth in chapter 53 of the laws of 2018 (26950) 1,275,901,000 43 For services and expenses of the medical 44 45 assistance program including other long 46 term care services. 47 Notwithstanding any inconsistent provision 48 of law, rule or regulation to the contra-49 ry, for the period April 1, 2019 through 50 March 31, 2021, benefits under the medical 51 assistance program shall be furnished to an applicant notwithstanding that 52 the



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applicant has a responsible relative with 1 2 sufficient income and resources to provide medical assistance, if: (a) the legally 3 4 responsible relative is a community spouse, as defined in section 366-c of the 5 social services law, who is refusing to 6 7 make his or her income and/or resources 8 available to meet the cost of necessary 9 medical care, services, and supplies, and 10 the applicant has executed an assignment 11 of support from the community spouse in 12 favor of the county social services district and the department of health, 13 14 unless the applicant is unable to execute 15 such assignment due to physical or mental 16 impairment or to deny assistance would 17 create an undue hardship; or (b) the 18 income and resources of the responsible 19 relative are not available to such appli-20 cant because of the absence of such relative and the refusal or failure of such 21 22 absent relative to provide the necessary 23 care and assistance. In such cases, 24 however, the furnishing of such assistance 25 shall create an implied contract with such 26 relative, and the cost thereof may be 27 recovered from such relative in accordance 28 with title 6 of article 3 of the social 29 services law and other applicable 30 provisions of law. Provided, however, if 31 the director of the budget determines that 32 this chapter appropriates sufficient addi-33 tional funds to allow medical assistance 34 to be furnished in situations in which a 35 responsible relative who is not absent 36 from the household fails or refuses to 37 provide necessary care and assistance, then the provisions of this paragraph 38 39 shall not apply and shall be considered 40 null and void as of March 31, 2019. 41 Notwithstanding any inconsistent provision 42 of law, rule or regulation to the contra-43 ry, for the period April 1, 2019 through March 31, 2021, the commissioner of health 44 45 is authorized to manage medicaid transportation services using 46 the contracted 47 transportation manager or managers for 48 transportation provided to enrollees of 49 managed long term care plans, with the 50 exception of a program designated as a 51 program of all-inclusive care for the 52 elderly (PACE) as authorized by federal



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of the balanced budget act of 2 1997. Provided, however, if the director of the 3 budget determines that this chapter appro-4 priates sufficient additional funds to pay 5 medicaid transportation 6 for services 7 provided to enrollees of managed long term 8 care plans without the use of a transpormanager 9 tation or managers then the 10 provisions of this paragraph shall not 11 apply and shall be considered null and 12 void as of March 31, 2019. 13 Notwithstanding any inconsistent provision 14 of law, rule or regulation to the contra-15 ry, for the period April 1, 2019 through 16 December 31, 2019, in relation to fiscal 17 intermediary services under subdivision 4-a section 365-f of the social services 18 law, fiscal intermediary services shall 19 not require an application for authori-20 zation, and, further, section 365-f of the 21 22 social services law shall not be deemed to 23 require fiscal intermediaries to submit 24 advertisements to the department prior to 25 dissemination. 26 Notwithstanding any inconsistent provision 27 of law, rule or regulation to the contra-28 ry, for the period January 1, 2020 through 29 March 31, 2021, for the purposes of 30 section 365-f of the social services law, 31 the term "fiscal intermediary" shall mean 32 an entity that provides fiscal interme-33 diary services and has a contract for 34 providing such services with the depart-35 ment of health and is selected through a 36 procurement process described below, or 37 by authorization upon application in 38 accordance with such criteria as the 39 department may develop together with such 40 other forms and information prescribed by, 41 acceptable or to, the commissioner. 42 Eligible applicants for such authorization 43 shall be limited to entities that: (A) are a service center for independent living 44 under section 1121 one of the education 45 law; or (B) have a history of providing 46 47 fiscal intermediary services for persons 48 with disabilities, as demonstrated by 49 having a continuous history of arrange-50 ments with local departments of social 51 services beginning no later than January 52 1, 2012.

public law 105-33, subtitle I of title IV

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And, further, notwithstanding any inconsist-1 ent provision of sections one 112 and 163 2 of the state finance law, or section 142 3 4 of the economic development law, or any other law, the commissioner is authorized 5 to enter into a contract or contracts with 6 7 an entity or entities without a compet-8 itive bid or request for proposal process, 9 provided, however, that: 10 (i) the department shall post on its 11 website, for a period of no less than 12 thirty days: 13 (A) a description of the proposed services 14 to be provided pursuant to the contract or 15 contracts; (B) the criteria for selection of a contrac-16 17 tor or contractors; 18 (C) the period of time during which a 19 prospective contractor may seek selection, 20 which shall be no less than thirty days after such information is first posted on 21 22 the website; and 23 (D) the manner by which a prospective 24 contractor may seek such selection, which 25 submission by electronic may include 26 means; 27 (ii) reasonable a11 and responsive 28 submissions that are received from 29 prospective contractors in timely fashion 30 shall be reviewed by the commissioner; and (iii) the commissioner shall select such 31 32 contractor or contractors that, in the commissioner's discretion, are best suited 33 34 to serve the purposes of this section. 35 Provided, however, if the director of the 36 budget determines that this chapter appro-37 priates sufficient additional funds to 38 achieve savings related to a transition to 39 a fiscal intermediary or intermediaries 40 that contract directly with the state, 41 then the provisions of this paragraph 42 shall not apply and shall be considered null and void as of March 31, 2019. 43 Notwithstanding any provision of law to the 44 45 contrary, the portion of this appropriation covering fiscal year 2019-20 shall 46 47 supersede and replace any duplicative (i) 48 reappropriation for this item covering fiscal year 2019-20, and (ii) appropri-49 50 ation for this item covering fiscal year 2019-20 set forth in chapter 53 of the 51 laws of 2018 (26951) 9,244,044,000 52



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For services and expenses of the medical 1 assistance program including managed care 2 including regional planning 3 services activities of the finger lakes health 4 systems agency, including statewide coor-5 dination and demonstration of best prac-6 tices. The department shall make grants 7 8 within amounts appropriated therefor, to 9 assure high-quality and accessible primary 10 care, to provide technical assistance to 11 support financial and business planning 12 for integrated systems of care, and to 13 assist primary care providers in the 14 adoption, implementation, and meaningful 15 use of electronic health record technolo-16 gy.

17 Notwithstanding any inconsistent provision of law, rule or regulation to the contra-18 19 ry, for state fiscal years 2019-2020 and 20 2020-2021, the rates and payment methodologies set forth in the provisions of para-21 22 graph (b) of subdivision 35 of section 23 2807-c of the public health law may incor-24 porate methodologies to reduce payments to 25 facilities with a higher percentage of 26 potentially avoidable inpatient services by instituting lower inpatient payment 27 28 rates for both fee-for-service and managed 29 care to incentivize the provision of 30 preventative care to reduce preventable 31 events and overall inpatient costs. A portion of such savings derived from the 32 33 implementation of such payment methodol-34 ogies shall be reinvested in initiatives 35 to incentivize the provision of preventa-36 tive care, maternity services, and other 37 ambulatory care services to reduce 38 preventable health care costs. Provided, 39 however, if the director of the budget determines that this chapter appropriates 40 41 sufficient additional funds to allow for 42 the alteration of such rates and payment 43 methodologies pursuant to subparagraph (xiv) of paragraph (b) of subdivision 35 44 of section 2807-c of the public health 45 46 law, then the provisions of this paragraph 47 shall not apply and shall be considered 48 null and voiđ as of March 31, 49 2019.Notwithstanding any inconsistent 50 provision of law, rule or regulation to 51 the contrary, for the period April 1, 2019 52 through March 31, 2021, medical assistance



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1 for needy persons shall include, as part 2 of standard coverage, evidence-based 3 prevention and support services recognized by the federal centers for disease control 4 (CDC), provided by a community-based 5 organization, and designed to prevent 6 individuals at risk of developing diabetes 7 8 from developing type 2 diabetes. Provided, 9 however, if the director of the budget 10 determines that this chapter appropriates 11 sufficient additional funds to pay for 12 such medicaid coverage, then the 13 provisions of this paragraph shall not 14 apply and shall be considered null and 15 void as of March 31, 2019.

16 Notwithstanding any inconsistent provision 17 of law, rule or regulation to the contra-18 ry, for the period April 1, 2019 through March 31, 2021, the commissioner of health 19 20 may by regulation specify certain drugs 21 which may be dispensed without а 22 prescription as required by section 6810 23 of the education law that shall be reim-24 bursed by the medicaid program in accord-25 ance with a price schedule established by such commissioner. 26 Amendments to the 27 regulation specifying medicaid reimbursa-28 ble, nonprescription drugs may be adopted 29 by the commissioner of health on an emer-30 gency basis. The copayment charged for 31 drugs dispensed without a prescription as 32 required by section 6810 of the education 33 law but which are reimbursed by the medi-34 caid program shall be one dollar. 35 Provided, however, if the director of the 36 budget determines that this chapter appro-37 priates sufficient additional funds to 38 allow the medicaid program to continue to 39 cover drugs which may be dispensed without 40 a prescription as required by section 6810 41 of the education law with a required 42 copayment of only \$0.50, and without the 43 ability to remove drugs from the list of 44 covered over-the-counter drugs by means of 45 emergency rulemaking, then the provisions 46 of this paragraph shall not apply and 47 shall be considered null and void as of 48 March 31, 2019.

49 Notwithstanding any inconsistent provision 50 of law, rule or regulation to the contra-51 ry, for the period April 1, 2019 through 52 March 31, 2021, the medical assistance



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1 program may authorize payment for a drug that is not on the preferred drug list if 2 certain criteria are met, including: 3 (i) the preferred drug has been tried by the 4 patient and has failed to produce the 5 desired health outcomes; (ii) the patient 6 7 has tried the preferred drug and has expe-8 rienced unacceptable side effects; (iii) 9 the patient has been stabilized on a non-10 preferred drug and transition to the 11 preferred drug would be medically 12 contraindicated; or (iv) other clinical indications identified by the committee 13 14 for the patient's use of the non-preferred 15 drug, which shall include consideration of 16 the medical needs of special populations, 17 including children, elderly, chronically ill, persons with mental health condi-18 19 tions, and persons affected by HIV/AIDS. 20 In the event that the patient does not 21 meet this criteria, the prescriber may 22 provide additional information to the 23 medical assistance program to justify the 24 use of the drug. The program shall provide a reasonable opportunity for the 25 prescriber to reasonably present his or her justification of prior authorization. 26 27 28 The program will consider the additional 29 information and the justification 30 presented to determine whether the use of 31 a prescription drug that is not on the 32 preferred drug list is warranted. In addi-33 tion, managed care providers participating 34 in the medical assistance program shall be 35 required to cover nonformulary drugs for 36 medical assistance recipients only if the 37 prescriber, after consulting with the 38 managed care provider, demonstrates that 39 such drugs, in the prescriber's reasonable 40 professional judgment, are medically 41 necessary and warranted. Provided, howev-42 er, if the director of the budget deter-43 mines that this chapter appropriates 44 sufficient additional funds to allow the 45 medical assistance program to pay for drugs that are not on the preferred drug 46 47 list or on the formulary of a managed care 48 provider participating in the medical 49 assistance program based solely on the 50 determination of the prescriber that the 51 use of the drugs is warranted, then the 52 provisions of this paragraph shall not



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apply and shall be considered null and
 void as of March 31, 2019.

Notwithstanding any inconsistent provision 3 of law, rule or regulation to the contra-4 5 ry, for state fiscal years 2019-20 and 6 2020-21, any contract or other arrangement 7 for pharmacy benefit management services 8 entered into by a health care plan shall 9 include provisions that ensure the follow-10 ing: (i) Payment to the pharmacy benefit 11 manager for pharmacy benefit management 12 services is limited to the actual ingredi-13 ent costs, a dispensing fee, and an admin-14 istrative fee for each claim processed. 15 The commissioner of health may establish a 16 maximum administrative fee; (ii) The phar-17 macy benefit manager identifies all sourc-18 es of income related to the provision of 19 pharmacy benefit management services on 20 behalf of the health care plan, including, 21 but not limited to, any discounts or 22 supplemental rebates, and that any portion 23 of such income is passed through to the health care plan in full to reduce the 24 25 reportable ingredient cost; (iii) The 26 pharmacy benefit manager shall not retain 27 any portion of spread pricing. For 28 purposes of this provision "spread pric-29 ing" means any amount charged or claimed 30 by the pharmacy benefit manager in excess 31 of the amount paid to pharmacies on behalf 32 of the health care plan less an adminis-33 trative fee as described above. Any such 34 excess amount shall be remitted to the 35 health care plan on a quarterly basis. 36 The commissioner may promulgate regu-37 lations as necessary to establish addi-38 tional standards for contracts or other 39 arrangements related to the services 40 described above. Provided, however, the 41 director of the budget determines that if 42 this chapter appropriates sufficient addi-43 tional funds to allow the narrowing of the 44 spread between the amount the managed care organization is charged by the pharmacy 45 46 benefit manager for prescriptions and the 47 amount actually paid to the pharmacy and 48 the cost to the medicaid program, then the 49 provisions of this paragraph shall not 50 apply and shall be considered null and 51 void.



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Notwithstanding any inconsistent provision 1 of law, rule or regulation to the contra-2 ry, for state fiscal year 2019-20, the 3 commissioners of the department of health, 4 the office of mental health, the office 5 for people with developmental disabili-6 ties, and the office of alcoholism and 7 8 substance abuse services are authorized to 9 waive any regulatory requirements as are 10 necessary, consistent with applicable law, 11 to allow providers that are involved in 12 DSRIP projects or replication and scaling 13 activities, as approved by the authorizing 14 commissioner, to avoid duplication of 15 requirements and to allow the efficient 16 scaling and replication of DSRIP promising 17 practices, as determined by the authoriz-18 ing commissioner; provided however, that 19 regulations pertaining to patient safety may not be waived, nor shall any regu-20 lations be waived if such waiver would 21 22 risk patient safety. Provided, further, 23 however, if the director of the budget 24 determines that this chapter appropriates 25 sufficient additional funds to allow the 26 waiver of such regulatory requirements for 27 the purposes described above, then the 28 provisions of this paragraph shall not 29 apply and shall be considered null and 30 void as of March 31, 2019. 31 Notwithstanding any provision of law to the 32 contrary, the portion of this appropri-33 ation covering fiscal year 2019-20 shall 34 supersede and replace any duplicative (i) 35 reappropriation for this item covering 36 fiscal year 2019-20, and (ii) appropri-37 ation for this item covering fiscal year 38 2019-20 set forth in chapter 53 of the 39 laws of 2018 (26952) 8,441,151,000 40 For services and expenses for health homes 41 including grants to health homes. 42 Notwithstanding any provision of law to the 43 contrary, the portion of this appropriation covering fiscal year 2019-20 shall 44 45 supersede and replace any duplicative (i) reappropriation for this item covering 46 47 fiscal year 2019-20, and (ii) appropri-48 ation for this item covering fiscal year 49 2019-20 set forth in chapter 53 of the laws of 2018 (29548) 656,000,000 50



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1	For services and expenses of the medical
2	assistance program including pharmacy
3	services.
4	Notwithstanding any inconsistent provision
5	of law, rule or regulation to the contra-
6	ry, for state fiscal years 2020-21, the
7	medicaid drug expenditure growth target
8	shall be limited to the ten-year rolling
9	average of the medical component of the
10	consumer price index plus four percent and
11	minus a pharmacy savings target of
12	\$85,000,000.
13	Further, for state fiscal years 2019-2020
14	and 2020-21: The department and the divi-
15	sion of the budget shall not be required
16	to report quarterly to the drug utiliza-
17	tion review board the projected state
18	funds medicaid drug expenditures.
19	Rebates for drugs covered by medicaid and
20	negotiated with manufactures may be based
21	on evidence-based research, including, but
22	not limited to: research operated or
23	conducted by or for other state govern-
24	ments, the federal government, the govern-
25	ments of other nations, third party payers
26	or multi-state coalitions.
27	In the event that the commissioner and the
28	manufacturer previously agreed to a
29	annalomental mahata fan a duna annaziont ta
	supplemental rebate for a drug pursuant to
30	paragraph (b) of subdivision 2 of section
31	paragraph (b) of subdivision 2 of section 280 of the public health law, or paragraph
31 32	paragraph (b) of subdivision 2 of section 280 of the public health law, or paragraph (e) of subdivision 7 of section 367-a of
31 32 33	paragraph (b) of subdivision 2 of section 280 of the public health law, or paragraph (e) of subdivision 7 of section 367-a of the social services law, the drug shall
31 32 33 34	paragraph (b) of subdivision 2 of section 280 of the public health law, or paragraph (e) of subdivision 7 of section 367-a of the social services law, the drug shall not be prohibited from referral to the
31 32 33 34 35	paragraph (b) of subdivision 2 of section 280 of the public health law, or paragraph (e) of subdivision 7 of section 367-a of the social services law, the drug shall not be prohibited from referral to the drug utilization review board for any
31 32 33 34 35 36	paragraph (b) of subdivision 2 of section 280 of the public health law, or paragraph (e) of subdivision 7 of section 367-a of the social services law, the drug shall not be prohibited from referral to the drug utilization review board for any further supplemental rebate for the dura-
31 32 33 34 35 36 37	paragraph (b) of subdivision 2 of section 280 of the public health law, or paragraph (e) of subdivision 7 of section 367-a of the social services law, the drug shall not be prohibited from referral to the drug utilization review board for any further supplemental rebate for the dura- tion of the previous rebate agreement.
31 32 33 34 35 36 37 38	<pre>paragraph (b) of subdivision 2 of section 280 of the public health law, or paragraph (e) of subdivision 7 of section 367-a of the social services law, the drug shall not be prohibited from referral to the drug utilization review board for any further supplemental rebate for the dura- tion of the previous rebate agreement. When considering a drug's actual cost to the</pre>
31 32 33 34 35 36 37 38 39	<pre>paragraph (b) of subdivision 2 of section 280 of the public health law, or paragraph (e) of subdivision 7 of section 367-a of the social services law, the drug shall not be prohibited from referral to the drug utilization review board for any further supplemental rebate for the dura- tion of the previous rebate agreement. When considering a drug's actual cost to the state, including current rebate amounts,</pre>
31 32 33 34 35 36 37 38 39 40	<pre>paragraph (b) of subdivision 2 of section 280 of the public health law, or paragraph (e) of subdivision 7 of section 367-a of the social services law, the drug shall not be prohibited from referral to the drug utilization review board for any further supplemental rebate for the dura- tion of the previous rebate agreement. When considering a drug's actual cost to the state, including current rebate amounts, prior to seeking an additional rebate</pre>
31 32 33 34 35 36 37 38 39 40 41	<pre>paragraph (b) of subdivision 2 of section 280 of the public health law, or paragraph (e) of subdivision 7 of section 367-a of the social services law, the drug shall not be prohibited from referral to the drug utilization review board for any further supplemental rebate for the dura- tion of the previous rebate agreement. When considering a drug's actual cost to the state, including current rebate amounts, prior to seeking an additional rebate pursuant to paragraph (b) or (c) of subdi-</pre>
31 32 33 34 35 36 37 38 39 40 41 42	<pre>paragraph (b) of subdivision 2 of section 280 of the public health law, or paragraph (e) of subdivision 7 of section 367-a of the social services law, the drug shall not be prohibited from referral to the drug utilization review board for any further supplemental rebate for the dura- tion of the previous rebate agreement. When considering a drug's actual cost to the state, including current rebate amounts, prior to seeking an additional rebate pursuant to paragraph (b) or (c) of subdi- vision 2 of section 280 of the public</pre>
31 32 33 34 35 36 37 38 39 40 41 42 43	<pre>paragraph (b) of subdivision 2 of section 280 of the public health law, or paragraph (e) of subdivision 7 of section 367-a of the social services law, the drug shall not be prohibited from referral to the drug utilization review board for any further supplemental rebate for the dura- tion of the previous rebate agreement. When considering a drug's actual cost to the state, including current rebate amounts, prior to seeking an additional rebate pursuant to paragraph (b) or (c) of subdi- vision 2 of section 280 of the public health law, the department shall not be</pre>
31 32 33 34 35 36 37 38 39 40 41 42 43 44	<pre>paragraph (b) of subdivision 2 of section 280 of the public health law, or paragraph (e) of subdivision 7 of section 367-a of the social services law, the drug shall not be prohibited from referral to the drug utilization review board for any further supplemental rebate for the dura- tion of the previous rebate agreement. When considering a drug's actual cost to the state, including current rebate amounts, prior to seeking an additional rebate pursuant to paragraph (b) or (c) of subdi- vision 2 of section 280 of the public health law, the department shall not be required to take into consideration wheth-</pre>
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	<pre>paragraph (b) of subdivision 2 of section 280 of the public health law, or paragraph (e) of subdivision 7 of section 367-a of the social services law, the drug shall not be prohibited from referral to the drug utilization review board for any further supplemental rebate for the dura- tion of the previous rebate agreement. When considering a drug's actual cost to the state, including current rebate amounts, prior to seeking an additional rebate pursuant to paragraph (b) or (c) of subdi- vision 2 of section 280 of the public health law, the department shall not be required to take into consideration wheth- er the manufacturer of the drug is provid-</pre>
31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46	<pre>paragraph (b) of subdivision 2 of section 280 of the public health law, or paragraph (e) of subdivision 7 of section 367-a of the social services law, the drug shall not be prohibited from referral to the drug utilization review board for any further supplemental rebate for the dura- tion of the previous rebate agreement. When considering a drug's actual cost to the state, including current rebate amounts, prior to seeking an additional rebate pursuant to paragraph (b) or (c) of subdi- vision 2 of section 280 of the public health law, the department shall not be required to take into consideration wheth- er the manufacturer of the drug is provid- ing significant discounts relative to</pre>
31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47	<pre>paragraph (b) of subdivision 2 of section 280 of the public health law, or paragraph (e) of subdivision 7 of section 367-a of the social services law, the drug shall not be prohibited from referral to the drug utilization review board for any further supplemental rebate for the dura- tion of the previous rebate agreement. When considering a drug's actual cost to the state, including current rebate amounts, prior to seeking an additional rebate pursuant to paragraph (b) or (c) of subdi- vision 2 of section 280 of the public health law, the department shall not be required to take into consideration wheth- er the manufacturer of the drug is provid- ing significant discounts relative to other drugs covered by the medicaid</pre>
31 32 33 34 35 36 37 38 39 40 41 42 43 445 46 47 48	<pre>paragraph (b) of subdivision 2 of section 280 of the public health law, or paragraph (e) of subdivision 7 of section 367-a of the social services law, the drug shall not be prohibited from referral to the drug utilization review board for any further supplemental rebate for the dura- tion of the previous rebate agreement. When considering a drug's actual cost to the state, including current rebate amounts, prior to seeking an additional rebate pursuant to paragraph (b) or (c) of subdi- vision 2 of section 280 of the public health law, the department shall not be required to take into consideration wheth- er the manufacturer of the drug is provid- ing significant discounts relative to other drugs covered by the medicaid program.</pre>
31 32 33 34 35 36 37 38 39 40 41 42 43 445 467 48 49	<pre>paragraph (b) of subdivision 2 of section 280 of the public health law, or paragraph (e) of subdivision 7 of section 367-a of the social services law, the drug shall not be prohibited from referral to the drug utilization review board for any further supplemental rebate for the dura- tion of the previous rebate agreement. When considering a drug's actual cost to the state, including current rebate amounts, prior to seeking an additional rebate pursuant to paragraph (b) or (c) of subdi- vision 2 of section 280 of the public health law, the department shall not be required to take into consideration wheth- er the manufacturer of the drug is provid- ing significant discounts relative to other drugs covered by the medicaid program. If, pursuant to section 280 of the public</pre>
31 32 33 34 35 36 37 38 40 41 42 43 445 467 489 50	<pre>paragraph (b) of subdivision 2 of section 280 of the public health law, or paragraph (e) of subdivision 7 of section 367-a of the social services law, the drug shall not be prohibited from referral to the drug utilization review board for any further supplemental rebate for the dura- tion of the previous rebate agreement. When considering a drug's actual cost to the state, including current rebate amounts, prior to seeking an additional rebate pursuant to paragraph (b) or (c) of subdi- vision 2 of section 280 of the public health law, the department shall not be required to take into consideration wheth- er the manufacturer of the drug is provid- ing significant discounts relative to other drugs covered by the medicaid program. If, pursuant to section 280 of the public health law, the drug utilization review</pre>
31 32 33 34 35 36 37 38 39 40 41 42 43 445 467 48 49	<pre>paragraph (b) of subdivision 2 of section 280 of the public health law, or paragraph (e) of subdivision 7 of section 367-a of the social services law, the drug shall not be prohibited from referral to the drug utilization review board for any further supplemental rebate for the dura- tion of the previous rebate agreement. When considering a drug's actual cost to the state, including current rebate amounts, prior to seeking an additional rebate pursuant to paragraph (b) or (c) of subdi- vision 2 of section 280 of the public health law, the department shall not be required to take into consideration wheth- er the manufacturer of the drug is provid- ing significant discounts relative to other drugs covered by the medicaid program. If, pursuant to section 280 of the public</pre>



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department shall negotiate with the drug's 1 manufacturer for a supplemental rebate to 2 3 be paid by the manufacturer in an amount 4 not to exceed such target rebate amount. A rebate requirement shall apply beginning 5 with the first day of the state fiscal 6 7 year during which the rebate was required, 8 without regard to the date the department 9 enters into the rebate agreement with the 10 manufacturer. 11 The commissioner shall report by July, rath-12 er than February, first annually to the 13 drug utilization review board on savings 14 achieved through the drug cap in the last 15 fiscal year. 16 Provided, however, if the director of the 17 budget determines that this chapter appro-18 priates sufficient additional funds to achieve commensurate savings then 19 the provisions of this paragraph shall not 20 apply and shall be considered null and 21 void as of March 31, 2019. 22 23 Notwithstanding any inconsistent provision of law, rule or regulation to the contra-24 25 ry, for the period April 1, 2019 through March 31, 2021, the commissioner of health 26 27 may by regulation specify certain drugs 28 which be dispensed may without а 29 prescription as required by section 6810 30 of the education law that shall be reim-31 bursed by the medicaid program in accord-32 ance with a price schedule established by such commissioner. 33 Amendments to the 34 regulation specifying medicaid reimbursa-35 ble, nonprescription drugs may be adopted 36 by the commissioner of health on an emer-37 gency basis. The copayment charged for 38 drugs dispensed without a prescription as 39 required by section 6810 of the education 40 law but which are reimbursed by the medi-41 shall be caid program one dollar. 42 Provided, however, if the director of the 43 budget determines that this chapter appro-44 priates sufficient additional funds to 45 allow the medicaid program to continue to 46 cover drugs which may be dispensed without 47 a prescription as required by section 6810 48 of the education law with a required 49 copayment of only \$0.50, and without the 50 ability to remove drugs from the list of

covered over-the-counter drugs by means of

emergency rulemaking, then the provisions

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of this paragraph shall not apply and 1 shall be considered null and void as of 2 March 31, 2019. 3 4 Notwithstanding any inconsistent provision of law, rule or regulation to the contra-5 ry, for the period April 1, 2019 through 6 7 March 31, 2021, the medical assistance 8 program may authorize payment for a drug 9 that is not on the preferred drug list if 10 certain criteria are met, including: 11 (i) the preferred drug has been tried by the 12 patient and has failed to produce the desired health outcomes; (ii) the patient 13 14 has tried the preferred drug and has expe-15 rienced unacceptable side effects; (iii) 16 the patient has been stabilized on a non-17 preferred drug and transition to the 18 preferred drug would be medically contraindicated; or (iv) other clinical 19 indications identified by the committee 20 for the patient's use of the non-preferred 21 22 drug, which shall include consideration of 23 the medical needs of special populations, 24 including children, elderly, chronically ill, persons with mental health condi-25 tions, and persons affected by HIV/AIDS. 26 27 In the event that the patient does not 28 meet this criteria, the prescriber may 29 provide additional information to the 30 medical assistance program to justify the use of the drug. The program shall 31 32 provide a reasonable opportunity for the 33 prescriber to reasonably present his or 34 her justification of prior authorization. 35 The program will consider the additional 36 information anđ the justification 37 presented to determine whether the use of 38 a prescription drug that is not on the 39 preferred drug list is warranted. In addi-40 tion, managed care providers participating 41 in the medical assistance program shall be 42 required to cover nonformulary drugs for 43 medical assistance recipients only if the 44 prescriber, after consulting with the 45 managed care provider, demonstrates that 46 such drugs, in the prescriber's reasonable 47 judgment, professional are medically necessary and warranted. Provided, howev-48 49 if the director of the budget deterer, 50 mines that this chapter appropriates 51 sufficient additional funds to allow the 52 medical assistance program to pay for



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drugs that are not on the preferred drug 1 list or on the formulary of a managed care 2 provider participating in the medical 3 4 assistance program based solely on the determination of the prescriber that the 5 use of the drugs is warranted, then the 6 provisions of this paragraph shall not 7 apply and shall be considered null and 8 9 void as of March 31, 2019. 10 Notwithstanding any provision of law to the 11 contrary, the portion of this appropri-12 ation covering fiscal year 2019-20 shall 13 supersede and replace any duplicative (i) 14 reappropriation for this item covering 15 fiscal year 2019-20, and (ii) appropri-16 ation for this item covering fiscal year 17 2019-20 set forth in chapter 53 of the laws of 2018 (26953) 644,978,000 18 For services and expenses of the medical 19 20 assistance program including transporta-21 tion services. 22 Notwithstanding any inconsistent provision 23 of law, rule or regulation to the contra-24 ry, for the period April 1, 2019 through 25 March 31, 2021, the medicaid program shall 26 not make a supplemental payment of up to 27 \$6,000,000 to providers of emergency 28 medical transportation. Provided, howev-29 er, if the director of the budget deter-30 this chapter appropriates mines that 31 sufficient additional funds to allow the 32 medicaid program to make such a supple-33 mental payment then the provisions of this 34 paragraph shall not apply and shall be 35 considered null and void as of March 31, 36 2019. 37 Notwithstanding any inconsistent provision 38 of law, rule or regulation to the contra-39 ry, for the period April 1, 2019 through 40 March 31, 2021, the medicaid program shall 41 make adjustments to payments for not 42 transportation of eligible persons for the 43 purpose of providing increased access to 44 medicaid non-emergency transportation in rural communities. Provided, however, if 45 46 the director of the budget determines that 47 this chapter appropriates sufficient addi-48 tional funds to allow the medicaid program 49 adjustments to make such then the provisions of this paragraph shall not 50 51 apply and shall be considered null and 52 void as of March 31, 2019.



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Notwithstanding any provision of law to the 1 contrary, the portion of this appropri-2 ation covering fiscal year 2019-20 shall 3 4 supersede and replace any duplicative (i) reappropriation for this item covering 5 fiscal year 2019-20, and (ii) appropri-6 ation for this item covering fiscal year 7 8 2019-20 set forth in chapter 53 of the 9 laws of 2018 (26954) 513,075,000 10 For services and expenses of the medical 11 assistance program including dental 12 services. 13 Notwithstanding any provision of law to the 14 contrary, the portion of this appropri-15 ation covering fiscal year 2019-20 shall 16 supersede and replace any duplicative (i) 17 reappropriation for this item covering fiscal year 2019-20, and (ii) appropri-18 19 ation for this item covering fiscal year 2019-20 set forth in chapter 53 of the 20 laws of 2018 (26955) 29,934,000 21 22 For services and expenses of the medical 23 assistance program including non-institu-24 tional and other spending. 25 Notwithstanding any inconsistent provision 26 of law, the money hereby appropriated may 27 be available for payments to any county or 28 public school districts associated with 29 additional claims for school supportive 30 health services. 31 Notwithstanding any inconsistent provision 32 of law, rule or regulation to the contra-33 ry, for state fiscal years 2019-20 and 34 2020-21, amounts payable for medical 35 assistance for items and services provided 36 to eligible persons who are also beneficiaries under part B of title XVIII of the 37 38 federal social security act and items and 39 services provided to qualified medicare 40 beneficiaries under part B of title XVIII 41 of the federal social security act shall 42 not exceed the amount that otherwise would 43 be made under this title if provided to an 44 eligible person other than a person who is 45 also a beneficiary under part B or is a qualified medicare beneficiary minus the 46 47 amount payable under part B and, further, 48 for amounts payable for medical assistance 49 for items and services provided to eligi-50 ble persons who are also beneficiaries under part B or to qualified medicare 51 52 beneficiaries by an ambulance service



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authority of an operating 1 under the certificate issued pursuant to article 30 2 of the public health law, or a psychol-3 ogist licensed under article 153 of the 4 education law, such amount shall not be 5 limited by the amount of any coinsurance 6 liability of such eligible persons or such 7 8 gualified medicare beneficiaries, or the 9 amount which such eligible persons or such 10 qualified medicare beneficiaries would be 11 liable under federal law were they not 12 eligible for medical assistance or were 13 they not qualified medicare beneficiaries 14 with respect to such benefits under part 15 B. Provided, however, if the director of 16 the budget determines that this chapter 17 appropriates sufficient additional funds 18 to ensure that such fees associated with 19 the medical assistance program do not exceed medicare fees for dual eligible 20 members, then the provisions of this para-21 22 graph shall not apply and shall be consid-23 ered null and void as of March 31, 2019. 24 Notwithstanding any provision of law to the 25 contrary, the portion of this appropriation covering fiscal year 2019-20 shall 26 27 supersede and replace any duplicative (i) 28 reappropriation for this item covering 29 fiscal year 2019-20, and (ii) appropri-30 ation for this item covering fiscal year 31 2019-20 set forth in chapter 53 of the laws of 2018 (26956) 3,231,897,000 32 For services and expenses of the medical 33 34 assistance program including payments to 35 the Area Agencies Aging, on making 36 improvements in the long term care system 37 for the point of entry initiatives, for 38 the purposes of expanding and promoting a 39 more coordinated level of care for the 40 delivery of quality services in the commu-41 nity. 42 Notwithstanding any provision of law to the 43 contrary, the portion of this appropriation covering fiscal year 2019-20 shall 44 45 supersede and replace any duplicative (i) reappropriation for this item covering 46 47 fiscal year 2019-20, and (ii) appropri-48 ation for this item covering fiscal year 49 2019-20 set forth in chapter 53 of the 50 laws of 2018 (29572) 41,476,000 For services and expenses of the medical 51 assistance program including payments to 52



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1 Independent Living Centers, making improvements in the long term care system 2 for the point of entry initiatives, for 3 4 the purposes of expanding and promoting a 5 more coordinated level of care for the 6 delivery of quality services in the commu-7 nity. 8 Notwithstanding any provision of law to the 9 contrary, the portion of this appropri-10 ation covering fiscal year 2019-20 shall 11 supersede and replace any duplicative (i) 12 reappropriation for this item covering fiscal year 2019-20, and (ii) appropri-13 14 ation for this item covering fiscal year 15 2019-20 set forth in chapter 53 of the 16 laws of 2018 (29573) 13,000,000 17 Notwithstanding any inconsistent provision of law, subject to the approval of the 18 director of the budget, the amount appro-19 priated herein, together with federal 20 matching funds if available, shall be 21 22 available for services and expenses of 23 enhanced safety net hospitals as defined 24 by subparagraphs (i) and (ii) of paragraph 25 (a) of subdivision 34 of section 2807-c of 26 the public health law pursuant to a meth-27 odology as determined by the commissioner. 28 Notwithstanding any provision of law to the 29 contrary, the portion of this appropri-30 ation covering fiscal year 2019-20 shall 31 supersede and replace any duplicative (i) reappropriation for this item covering 32 33 fiscal year 2019-2020, and (ii) appropri-34 ation for this item covering fiscal year 2019-20 set forth in chapter 53 of the 35 36 laws of 2018 (26790) 50,000,000 37 Notwithstanding any inconsistent provision of law, subject to the approval of the 38 director of the budget, the amount appro-39 40 priated herein, together with federal 41 matching funds if available, shall be 42 available for services and expenses of the 43 enhanced safety net hospitals as defined by subparagraphs (iii) and (iv) of para-44 graph (a) of subdivision 34 of section 45 46 2807-c of the public health law pursuant 47 to a methodology as determined by the 48 commissioner. Notwithstanding any provision of law to the 49 50 contrary, the portion of this appropri-51 ation covering fiscal year 2019-20 shall 52 supersede and replace any duplicative (i)



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reappropriation for this item covering 1 fiscal year 2019-2020, and (ii) appropri-2 ation for this item covering fiscal year 3 4 2019-20 set forth in chapter 53 of the laws of 2018 (26791) 50,000,000 5 For services and expenses of the medical 6 7 assistance program including payments to 8 promote women's health and reduce the 9 adverse effects of multiple births. 10 Notwithstanding any provision of law to the 11 contrary, the portion of this appropri-12 ation covering fiscal year 2019-20 shall 13 supersede and replace any duplicative (i) 14 reappropriation for this item covering 15 fiscal year 2019-2020, and (ii) appropri-16 ation for this item covering fiscal year 17 2019-20 set forth in chapter 53 of the 18 laws of 2018 (26793) 10,000,000 For services and expenses of the medical 19 20 assistance program including the managed 21 long term care ombudsman program. 22 Notwithstanding any provision of law to the 23 contrary, the portion of this appropri-24 ation covering fiscal year 2019-20 shall 25 supersede and replace any duplicative (i) reappropriation for this item covering 26 fiscal year 2019-2020, and (ii) appropri-27 28 ation for this item covering fiscal year 29 2019-20 set forth in chapter 53 of the 30 laws of 2018 (26800) 9,800,000 31 For services and expenses of the medical assistance program including facilitated 32 33 enrollment for aged, blind and disabled. 34 Notwithstanding any provision of law to the 35 contrary, the portion of this appropri-36 ation covering fiscal year 2019-20 shall 37 supersede and replace any duplicative (i) 38 reappropriation for this item covering 39 fiscal year 2019-2020, and (ii) appropri-40 ation for this item covering fiscal year 41 2019-20 set forth in chapter 53 of the 42 laws of 2018 (26818) 8,000,000 43 Notwithstanding any inconsistent provision of law, subject to the approval of the 44 director of the budget, upon submission of 45 46 an allocation plan from the commissioner 47 of health, the amount appropriated herein, 48 together with any available federal match-49 ing funds, may be transferred or suballo-50 cated to the office of mental health, 51 office of alcoholism and substance abuse services, office for people with develop-52





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mental disabilities, division of housing 1 and community renewal, New York state 2 housing trust fund corporation, and office 3 4 of temporary and disability assistance for services and expenses related to providing 5 affordable housing. Any such spending 6 shall consider the geographical location 7 8 of the grants. 9 Notwithstanding any provision of law to the 10 contrary, the portion of this appropri-11 ation covering fiscal year 2019-20 shall 12 supersede and replace any duplicative (i) 13 reappropriation for this item covering 14 fiscal year 2019-2020, and (ii) appropri-15 ation for this item covering fiscal year 16 2019-20 set forth in chapter 53 of the laws of 2018 (29521) 186,700,000 17 For services and expenses of the medical 18 assistance program including essential 19 community provider network and vital 20 21 access provider services. 22 Notwithstanding any provision of law to the 23 contrary, the portion of this appropriation covering fiscal year 2019-20 shall 24 25 supersede and replace any duplicative (i) 26 reappropriation for this item covering 27 fiscal year 2019-20, and (ii) appropri-28 ation for this item covering fiscal year 29 2019-20 set forth in chapter 53 of the 30 laws of 2018 (29562) 132,000,000 31 For services and expenses of the medical 32 assistance program including vital access 33 provider services to preserve critical 34 access to essential behavioral health and 35 other services in targeted areas of the 36 state. 37 Notwithstanding any provision of law to the 38 contrary, the portion of this appropri-39 ation covering fiscal year 2019-20 shall 40 supersede and replace any duplicative (i) 41 reappropriation for this item covering 42 fiscal year 2019-20, and (ii) appropri-43 ation for this item covering fiscal year 2019-20 set forth in chapter 53 of the 44 laws of 2018 (26615) 50,000,000 45 For services and expenses related to reduc-46 47 ing maternal mortality within the state, 48 including, but not limited to creating a maternal mortality review board, develop-49 50 ing a training curriculum on implicit racial bias, expanding community health 51 workers, and building a data warehouse for 52



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analysis of maternal outcomes to support 1 quality improvement 8,000,000 2 For services and expenses for DC37 and Team-3 ster Local 858 health insurance coverage 4 under the family health plus (FHPlus), 5 medicaid or for payments to participating 6 7 health insurance plans in the New York 8 state health benefit exchange (29563) 5,620,000 9 The monies hereby appropriated shall be 10 available for the cost of housing subsi-11 dies to certain participants in the nurs-12 ing home transition and diversion waiver 13 program as authorized by chapters 615 and 14 627 of the laws of 2004. A portion of such 15 funds may be used for administration of 16 the housing subsidies, either by state 17 staff or a not-for-profit agency. Up to 18 100 percent of this appropriation may be suballocated to the division of housing 19 20 and community renewal (29528) 3,684,000 21 For services and expenses related to trau-22 matic brain injury including but not 23 limited to services rendered to individ-24 uals enrolled in the federally approved home and community based services (HCBS) 25 26 waiver and including personal and nonper-27 sonal services spending originally author-28 ized by appropriations and reappropriations enacted prior to 1996 (29530) 22,930,000 29 30 For services and expenses of the medical assistance program general hospitals that 31 32 are safety-net providers that evince 33 severe financial distress, pursuant to 34 criteria determined by the commissioner, 35 shall be eligible for awards for amounts 36 appropriated herein, to enable such providers to maintain operations and vital 37 38 services while establishing long term 39 solutions to achieve sustainable health 40 services (26891) 83,321,000 41 For services and expenses of the medical 42 assistance program including patient 43 centered medical homes 220,000,000 44 For additional services and expenses of the 45 medical assistance program related to disproportionate share hospital payments 46 47 to eligible hospitals operated by the 48 state university of New York, provided further the eligible hospitals provide 49 50 sufficient financial information to evalu-51 ate the need to support current and future 52 payments 460,000,000



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For services and expenses associated with 1 ending the AIDS epidemic, including but 2 3 not limited to expanding the use of preex-4 posure prophylaxis, enhancement of targeted prevention activities, support for 5 linkage and retention services and the 6 7 development of a peer credentialing proc-8 ess. 9 Notwithstanding any provision of law to the 10 contrary, the portion of this appropri-11 ation covering fiscal year 2019-20 shall 12 supersede and replace any duplicative (i) 13 reappropriation for this item covering 14 fiscal year 2019-20, and (ii) appropri-15 ation for this item covering fiscal year 16 2019-2020 set forth in chapter 53 of the 17 laws of 2018 (26923) 30,000,000 18 For services and expenses related to expanding existing caregiver support services 19 for persons with Alzheimer's and other 20 dementias including additional respite and 21 22 expansion of the department of health 23 caregiver support services programs. 24 Notwithstanding any provision of law to the 25 contrary, the portion of this appropri-26 ation covering fiscal year 2019-20 shall 27 supersede and replace any duplicative (i) 28 reappropriation for this item covering 29 fiscal year 2019-20, and (ii) appropri-30 ation for this item covering fiscal year 31 2019-20 set forth in chapter 53 of the 32 laws of 2018 (26930) 50,000,000 33 For grants to counties, cities, towns or 34 villages that own their public water 35 system and the water supply for such 36 system for the purpose of providing 37 assistance towards the costs of installa-38 tion, including but not limited to technical and administrative costs associated with planning, design and construction, 39 40 41 and start-up of fluoridation systems, and 42 repair or upgrading of fluoridation equip-43 ment for such public water systems. Notwithstanding any provision of law to the 44 45 contrary, the portion of this appropriation covering fiscal year 2019-20 shall 46 47 supersede and replace any duplicative (i) 48 reappropriation for this item covering 49 fiscal year 2019-20, and (ii) appropri-50 ation for this item covering fiscal year 2019-20 set forth in chapter 53 of the 51 laws of 2018 (26932) 10,000,000 52



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1 For grants to the civil service employees association, Local 1000, AFSCME, AFL-CIO 2 to allow child care workers represented by 3 4 the union to reduce the cost of purchasing coverage under the exchange. 5 Notwithstanding any provision of law to the 6 contrary, the portion of this appropri-7 8 ation covering fiscal year 2019-20 shall 9 supersede and replace any duplicative (i) 10 reappropriation for this item covering 11 fiscal year 2019-20, and (ii) appropri-12 ation for this item covering fiscal year 2019-20 set forth in chapter 53 of the 13 14 laws of 2018 (29808) 9,500,000 15 For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO to allow 16 17 child care workers represented by the union to reduce the cost of purchasing 18 19 coverage under the exchange. Notwithstanding any provision of law to the 20 contrary, the portion of this appropri-21 22 ation covering fiscal year 2019-20 shall 23 supersede and replace any duplicative (i) 24 reappropriation for this item covering 25 fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 26 27 2019-20 set forth in chapter 53 of the 28 laws of 2018 (29807) 11,000,000 29 For the state share of medical assistance 30 services expenses incurred by the depart-31 of health for the provision of ment 32 medical assistance including services to 33 people with developmental disabilities for 34 mental hygiene stabilization in annual amounts not to exceed \$2,018,785,000 in 35 36 state fiscal year 2019-20, anđ 37 \$1,908,062,000 in state fiscal year 2020-38 21. 39 Notwithstanding any provision of law to the 40 contrary, the portion of this appropri-41 ation covering fiscal year 2019-20 shall 42 supersede and replace any duplicative (i) 43 reappropriation for this item covering fiscal year 2019-20, and (ii) appropri-44 ation for this item covering fiscal year 45 2019-20 set forth in chapter 53 of the 46 47 laws of 2018 (29561) 3,926,847,000 For services and expenses of the medical 48 including 49 assistance program medical 50 services provided at state facilities 51 operated by the office of mental health, the office for people with developmental 52



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disabilities and the office of alcoholism 1 and substance abuse services. 2 3 Notwithstanding any provision of law to the 4 contrary, the portion of this appropriation covering fiscal year 2019-20 shall 5 supersede and replace any duplicative (i) 6 reappropriation for this item covering 7 fiscal year 2019-20, and (ii) appropri-8 9 ation for this item covering fiscal year 10 2019-20 set forth in chapter 53 of the 11 laws of 2018 (26961) 10,000,000,000 12 13 Program account subtotal 41,193,334,000 14 15 Special Revenue Funds - Federal 16 Federal Health and Human Services Fund Medicaid Direct Account - 25106 17 For services and expenses for the medical 18 assistance program, including administra-19 20 tive expenses for local social services 21 districts, pursuant to title XIX of the 22 federal social security act or its succes-23 sor program. Notwithstanding section 40 of the state 24 25 finance law or any other law to the contrary, all medical assistance appropri-26 27 ations made from this account shall remain 28 in full force and effect in accordance, in the aggregate, with the following sched-29 ule: not more than 50 percent for the period April 1, 2019 to March 31, 2020; 30 31 32 and the remaining amount for the period 33 April 1, 2020 to March 31, 2021. 34 The moneys hereby appropriated are to be available for payment of aid heretofore 35 36 accrued or hereafter accrued to munici-37 palities, and to providers of medical 38 services pursuant to section 367-b of the 39 social services law, and for payment of 40 state aid to municipalities and to provid-41 ers of family care where payment systems 42 through the fiscal intermediaries are not operational, shall be available to the 43 department net of disallowances, refunds, 44 45 reimbursements, and credits. 46 Notwithstanding any inconsistent provision of law, funding made available by these 47 48 appropriations shall support direct salary 49 costs and related fringe benefits within 50 the medical assistance program associated



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with any minimum wage increase that takes 1 effect during the timeframe of 2 these appropriations, pursuant to section 652 of 3 4 the labor law. Each eligible organization in receipt of funding made available by 5 these appropriations may be required to 6 7 submit written certification, in such form 8 and at such time the commissioner may 9 prescribe, attesting to the total amount 10 of funds used by the eligible organiza-11 tion, how such funding will be or was used 12 for purposes eligible under these appro-13 priations and any other reporting deemed 14 necessary by the commissioner. The amounts 15 appropriated herein may include advances 16 to organizations authorized to receive 17 such funds to accomplish this purpose. 18 Notwithstanding any other provision of law, the money hereby appropriated may 19 be 20 increased or decreased by interchange, with any appropriation of the department 21 22 of health and the office of medicaid 23 inspector general and may be increased or 24 decreased by transfer or suballocation 25 between these appropriated amounts and appropriations of the office of mental 26 health, office for people with develop-27 28 mental disabilities, the office of alco-29 holism and substance abuse services, the 30 department of family assistance office of 31 and disability assistance, temporary office of children and family services, 32 the department of financial 33 services, 34 department of corrections and community 35 supervision, the office of information 36 technology services, the state university 37 of New York, and the state office for the 38 aging with the approval of the director of 39 the budget, who shall file such approval 40 with the department of audit and control 41 and copies thereof with the chairman of 42 the senate finance committee and the 43 chairman of the assembly ways and means 44 committee. Notwithstanding any inconsistent provision 45 of law, in lieu of payments authorized by 46 47 the social services law, or payments of 48 federal funds otherwise due to the local 49 social services districts for programs

provided under the federal social security

act or the federal food stamp act, funds

herein appropriated, in amounts certified

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by the state commissioner of temporary and 1 disability assistance or the state commis-2 sioner of health as due from local social 3 4 services districts each month as their share of payments made pursuant to section 5 367-b of the social services law may be 6 7 set aside by the state comptroller in an 8 interest-bearing account in order to 9 ensure the orderly and prompt payment of 10 providers under section 367-b of the 11 social services law pursuant to an esti-12 mate provided by the commissioner of of each local social services 13 health 14 district's share of payments made pursuant 15 to section 367-b of the social services 16 law.

17 Notwithstanding any inconsistent provision 18 of law to the contrary, funds shall be 19 made available to the commissioner of the 20 office of mental health or the commissionof the office of 21 er alcoholism and 22 substance abuse services, in consultation 23 with the commissioner of health and 24 approved by the director of the budget, and consistent with appropriations made 25 therefor, to implement allocation plans 26 27 developed by each such commissioner which 28 shall describe mental health or substance 29 use disorder services that should be 30 developed to meet service needs resulting 31 from the reduction of inpatient behavioral 32 health services provided under the Medi-33 caid program, by programs licensed pursu-34 ant to article 31 or 32 of the mental 35 hygiene law. Such programs may include 36 programs that are licensed pursuant to 37 both article 31 of the mental hygiene law 38 and article 28 of the public health law, 39 or certified under both article 32 of the 40 mental hygiene law and article 28 of the 41 public health law.

42 Notwithstanding any inconsistent provision 43 of law, the moneys hereby appropriated may 44 be available for payments associated with 45 the resolution by settlement agreement or 46 judgment of rate appeals and/or litigation 47 where the department of health is a party. 48 For services and expenses of the medical 49 including hospital assistance program 50 inpatient services. 51 Notwithstanding any inconsistent provision

52 of law, rule or regulation to the contra-



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ry, for state fiscal years 2019-2020 and 1 2020-2021, the rates and payment methodol-2 ogies set forth in the provisions of para-3 4 graph (b) of subdivision 35 of section 2807-c of the public health law may incor-5 porate methodologies to reduce payments to 6 facilities with a higher percentage of 7 8 potentially avoidable inpatient services 9 by instituting lower inpatient payment 10 rates for both fee-for-service and managed 11 care to incentivize the provision of 12 preventative care to reduce preventable events and overall inpatient costs. A 13 portion of such savings derived from the 14 15 implementation of such payment methodol-16 ogies shall be reinvested in initiatives 17 to incentivize the provision of preventa-18 tive care, maternity services, and other care services to reduce 19 ambulatory preventable health care costs. Provided, 20 however, if the director of the budget 21 22 determines that this chapter appropriates 23 sufficient additional funds to allow for 24 the alteration of such rates and payment 25 methodologies pursuant to subparagraph (xiv) of paragraph (b) of subdivision 35 26 27 of section 2807-c of the public health 28 law, then the provisions of this paragraph 29 shall not apply and shall be considered 30 null and void as of March 31, 2019. 31 Notwithstanding any provision of law to the 32 contrary, the portion of this appropri-33 ation covering fiscal year 2019-20 shall 34 supersede and replace any duplicative (i) 35 reappropriation for this item covering 36 fiscal year 2019-20, and (ii) appropri-37 ation for this item covering fiscal year 38 2019-20 set forth in chapter 53 of the 39 laws of 2018 (26947) 13,898,017,000 40 For services and expenses of the medical 41 assistance program including hospital 42 outpatient and emergency room services. 43 Notwithstanding any provision of law to the contrary, the portion of this appropri-44 45 ation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) 46 47 reappropriation for this item covering 48 fiscal year 2019-20, and (ii) appropri-49 ation for this item covering fiscal year 50 2019-20 set forth in chapter 53 of the 51 laws of 2018 (26948) 3,452,949,000



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1	For services and expenses of the medical	
2	assistance program including clinic	
3	services.	
4	Notwithstanding any provision of law to the	
5	contrary, the portion of this appropri-	
6	ation covering fiscal year 2019-20 shall	
7	supersede and replace any duplicative (i)	
8	reappropriation for this item covering	
9	fiscal year 2019-20, and (ii) appropri-	
10	ation for this item covering fiscal year	
11	2019-20 set forth in chapter 53 of the	
12	laws of 2018 (26949)	2,359,063,000
13	For services and expenses of the medical	
14	assistance program including nursing home	
15	services.	
16	Notwithstanding any provision of law to the	
17	contrary, the portion of this appropri-	
18	ation covering fiscal year 2019-20 shall	
19	supersede and replace any duplicative (i)	
20	reappropriation for this item covering	
21	fiscal year 2019–20, and (ii) appropri-	
22	ation for this item covering fiscal year	
23	2019-20 set forth in chapter 53 of the	
24	laws of 2018 (26950)	9,332,410,000
25	For services and expenses of the medical	
26	assistance program including other long	
27	term care services.	
28	Notwithstanding any inconsistent provision	
29	of law, rule or regulation to the contra-	
30	ry, for the period April 1, 2019 through	
31	March 31, 2021, benefits under the medical	
32	assistance program shall be furnished to	
33	an applicant notwithstanding that the	
34	applicant has a responsible relative with	
35 36	sufficient income and resources to provide medical assistance, if: (a) the legally	
37	responsible relative is a community	
38	spouse, as defined in section 366-c of the	
39	social services law, who is refusing to	
40	make his or her income and/or resources	
41	available to meet the cost of necessary	
42	medical care, services, and supplies, and	
43	the applicant has executed an assignment	
44	of support from the community spouse in	
45	favor of the county social services	
46	district and the department of health,	
47	unless the applicant is unable to execute	
48	such assignment due to physical or mental	
49	impairment or to deny assistance would	
50	create an undue hardship; or (b) the	
51	income and resources of the responsible	
52	relative are not available to such appli-	

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cant because of the absence of such rela-1 tive and the refusal or failure of such 2 absent relative to provide the necessary 3 4 care and assistance. In such cases, however, the furnishing of such assistance 5 shall create an implied contract with such 6 relative, and the cost thereof may be 7 8 recovered from such relative in accordance 9 with title 6 of article 3 of the social 10 services law and other applicable 11 provisions of law. Provided, however, if 12 the director of the budget determines that 13 this chapter appropriates sufficient addi-14 tional funds to allow medical assistance 15 to be furnished in situations in which a responsible relative who is not absent 16 17 from the household fails or refuses to 18 provide necessary care and assistance, then the provisions of this paragraph 19 shall not apply and shall be considered 20 null and void as of March 31, 2019. 21

22 Notwithstanding any inconsistent provision 23 of law, rule or regulation to the contra-24 ry, for the period April 1, 2019 through 25 December 31, 2019, in relation to fiscal intermediary services under subdivision 26 27 4-a section 365-f of the social services 28 law, fiscal intermediary services shall 29 not require an application for authori-30 zation, and, further, section 365-f of the 31 social services law shall not be deemed to require fiscal intermediaries to submit 32 33 advertisements to the department prior to 34 dissemination.

35 Notwithstanding any inconsistent provision 36 of law, rule or regulation to the contrary, for the period January 1, 2020 through 37 38 March 31, 2021, for the purposes of 39 section 365-f of the social services law, 40 the term "fiscal intermediary" shall mean 41 an entity that provides fiscal interme-42 diary services and has a contract for 43 providing such services with the depart-44 ment of health and is selected through a 45 procurement process described below, or authorization upon application in 46 by 47 accordance with such criteria as the 48 department may develop together with such 49 other forms and information prescribed by, 50 or acceptable to, the commissioner. Eligible applicants for such authorization 51 52 shall be limited to entities that: (A) are



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a service center for independent living 1 under section 1121 one of the education 2 law; or (B) have a history of providing 3 fiscal intermediary services for persons 4 with disabilities, as demonstrated 5 bv having a continuous history of arrange-6 ments with local departments of social 7 8 services beginning no later than January 9 1, 2012. 10 And, further, notwithstanding any inconsist-11 ent provision of sections one 112 and 163 12 of the state finance law, or section 142 of the economic development law, or any 13 14 other law, the commissioner is authorized 15 to enter into a contract or contracts with an entity or entities without a compet-16 17 itive bid or request for proposal process, 18 provided, however, that: 19 department shall post on its (i) the 20 website, for a period of no less than 21 thirty days: 22 (A) a description of the proposed services 23 to be provided pursuant to the contract or 24 contracts; 25 (B) the criteria for selection of a contrac-26 tor or contractors; 27 (C) the period of time during which a 28 prospective contractor may seek selection, 29 which shall be no less than thirty days 30 after such information is first posted on the website; and 31 32 (D) the manner by which a prospective 33 contractor may seek such selection, which 34 may include submission by electronic 35 means; 36 (ii) all reasonable anđ responsive 37 submissions that are received from 38 prospective contractors in timely fashion 39 shall be reviewed by the commissioner; and 40 (iii) the commissioner shall select such 41 contractor or contractors that, in the 42 commissioner's discretion, are best suited 43 to serve the purposes of this section. Provided, however, if the director of the 44 budget determines that this chapter appro-45 priates sufficient additional funds to 46 47 achieve savings related to a transition to a fiscal intermediary or intermediaries 48 that contract directly with the state, 49 then the provisions of this paragraph 50 shall not apply and shall be considered 51 null and void as of March 31, 2019. 52



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Notwithstanding any inconsistent provision of law, rule or regulation to the contra-2 3 ry, for the period April 1, 2019 through 4 March 31, 2021, the commissioner of health is authorized to manage medicaid transpor-5 services using the contracted 6 tation 7 transportation manager or managers for transportation provided to enrollees of 8 9 managed long term care plans, with the 10 exception of a program designated as a 11 program of all-inclusive care for the 12 elderly (PACE) as authorized by federal 13 public law 105-33, subtitle I of title IV 14 of the balanced budget act of 1997. Provided, however, if the director of the 15 16 budget determines that this chapter appro-17 priates sufficient additional funds to pay for 18 medicaid transportation services 19 provided to enrollees of managed long term 20 care plans without the use of a transpormanager or managers then the 21 tation provisions of this paragraph shall not 22 23 apply and shall be considered null and 24 void as of March 31, 2019. Notwithstanding any provision of law to the 25 26 contrary, the portion of this appropriation covering fiscal year 2019-20 shall 27 28 supersede and replace any duplicative (i) 29 reappropriation for this item covering 30 fiscal year 2019-20, and (ii) appropri-31 ation for this item covering fiscal year 2019-20 set forth in chapter 53 of the 32 33 laws of 2018 (26951) 10,958,332,000 34 For services and expenses of the medical 35 assistance program including managed care 36 services including regional planning 37 activities of the finger lakes health 38 systems agency, including statewide coor-39 dination and demonstration of best prac-40 tices. The department shall make grants 41 within amounts appropriated therefor, to 42 assure high-quality and accessible primary 43 care, to provide technical assistance to 44 support financial and business planning 45 for integrated systems of care, and to primary care providers in the 46 assist 47 adoption, implementation, and meaningful use of electronic health record technolo-48 49 gy. 50 Notwithstanding any inconsistent provision 51 of law, rule or regulation to the contrary, for state fiscal years 2019-2020 and 52

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1 2020-2021, the rates and payment methodologies set forth in the provisions of para-2 graph (b) of subdivision 35 of section 3 2807-c of the public health law may incor-4 porate methodologies to reduce payments to 5 facilities with a higher percentage of 6 7 potentially avoidable inpatient services by instituting lower inpatient payment 8 9 rates for both fee-for-service and managed 10 care to incentivize the provision of 11 preventative care to reduce preventable 12 events and overall inpatient costs. A portion of such savings derived from the 13 14 implementation of such payment methodol-15 ogies shall be reinvested in initiatives 16 to incentivize the provision of preventa-17 tive care, maternity services, and other 18 ambulatory care services to reduce preventable health care costs. Provided, 19 20 however, if the director of the budget determines that this chapter appropriates 21 22 sufficient additional funds to allow for 23 the alteration of such rates and payment 24 methodologies pursuant to subparagraph (xiv) of paragraph (b) of subdivision 35 25 26 of section 2807-c of the public health law, then the provisions of this paragraph 27 28 shall not apply and shall be considered 29 null and void as of March 31, 2019. 30 Notwithstanding any inconsistent provision 31 of law, rule or regulation to the contrary, for the period April 1, 2019 through 32 March 31, 2021, medical assistance for 33 34 needy persons shall include, as part of 35 coverage, evidence-based standard 36 prevention and support services recognized 37 by the federal centers for disease control 38 (CDC), provided by a community-based 39 organization, and designed to prevent 40 individuals at risk of developing diabetes 41 from developing type 2 diabetes. Provided, 42 however, if the director of the budget 43 determines that this chapter appropriates sufficient additional funds to pay for 44 45 such medicaid coverage, then the provisions of this paragraph shall not 46 47 apply and shall be considered null and 48 void as of March 31, 2019. Notwithstanding any inconsistent provision 49 50 of law, rule or regulation to the contra-51 ry, for the period April 1, 2019 through 52 March 31, 2021, the commissioner of health



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may by regulation specify certain drugs 1 2 which may be dispensed without а prescription as required by section 6810 3 4 of the education law that shall be reimbursed by the medicaid program in accord-5 ance with a price schedule established by 6 such commissioner. Amendments to the 7 8 regulation specifying medicaid reimbursa-9 ble, nonprescription drugs may be adopted 10 by the commissioner of health on an emer-11 gency basis. The copayment charged for 12 drugs dispensed without a prescription as 13 required by section 6810 of the education 14 law but which are reimbursed by the medi-15 caid program shall be one dollar. 16 Provided, however, if the director of the 17 budget determines that this chapter appro-18 priates sufficient additional funds to 19 allow the medicaid program to continue to 20 cover drugs which may be dispensed without a prescription as required by section 6810 21 22 of the education law with a required 23 copayment of only \$0.50, and without the 24 ability to remove drugs from the list of covered over-the-counter drugs by means of 25 26 emergency rulemaking, then the provisions 27 of this paragraph shall not apply and 28 shall be considered null and void as of 29 March 31, 2019. 30 Notwithstanding any inconsistent provision 31 of law, rule or regulation to the contrary, for the period April 1, 2019 through 32 March 31, 2021, the medical assistance 33 34 program may authorize payment for a drug 35 that is not on the preferred drug list if 36 certain criteria are met, including:

37 (i) the preferred drug has been tried by the 38 patient and has failed to produce the 39 desired health outcomes; (ii) the patient 40 has tried the preferred drug and has expe-41 rienced unacceptable side effects; (iii) 42 the patient has been stabilized on a non-43 preferred drug and transition to the 44 drug would be medically preferred contraindicated; or (iv) other clinical 45 46 indications identified by the committee 47 for the patient's use of the non-preferred 48 drug, which shall include consideration of 49 the medical needs of special populations, 50 including children, elderly, chronically 51 ill, persons with mental health condi-52 tions, and persons affected by HIV/AIDS.



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In the event that the patient does not 1 meet this criteria, the prescriber may 2 provide additional information to 3 the 4 medical assistance program to justify the 5 use of the drug. The program shall provide a reasonable opportunity for the 6 7 prescriber to reasonably present his or 8 her justification of prior authorization. 9 The program will consider the additional 10 information anđ the justification 11 presented to determine whether the use of 12 a prescription drug that is not on the preferred drug list is warranted. In addi-13 14 tion, managed care providers participating 15 in the medical assistance program shall be 16 required to cover non-formulary drugs for 17 medical assistance recipients only if the 18 prescriber, after consulting with the 19 managed care provider, demonstrates that 20 such drugs, in the prescriber's reasonable 21 professional judgment, are medically 22 necessary and warranted. Provided, howev-23 er, if the director of the budget deter-24 mines that this chapter appropriates 25 sufficient additional funds to allow the 26 medical assistance program to pay for 27 drugs that are not on the preferred drug 28 list or on the formulary of a managed care 29 provider participating in the medical 30 assistance program based solely on the 31 determination of the prescriber that the 32 use of the drugs is warranted, then the provisions of this paragraph shall not 33 34 apply and shall be considered null and 35 void as of March 31, 2019. 36 Notwithstanding any inconsistent provision 37 of law, rule or regulation to the contra-38 ry, for state fiscal years 2019-20 and 39 2020-21, any contract or other arrangement 40 for pharmacy benefit management services 41 entered into by a health care plan shall 42 include provisions that ensure the follow-43 ing: (i) Payment to the pharmacy benefit manager for pharmacy benefit management 44 services is limited to the actual ingredi-45 46 ent costs, a dispensing fee, and an admin-47 istrative fee for each claim processed. 48 The commissioner of health may establish a 49 maximum administrative fee; (ii) The phar-50 macy benefit manager identifies all sourc-51 es of income related to the provision of 52 pharmacy benefit management services on



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behalf of the health care plan, including, 1 but not limited to, any discounts or 2 supplemental rebates, and that any portion 3 4 of such income is passed through to the health care plan in full to reduce the 5 reportable ingredient cost; (iii) The 6 pharmacy benefit manager shall not retain 7 8 any portion of spread pricing. For 9 purposes of this provision "spread pric-10 ing" means any amount charged or claimed 11 by the pharmacy benefit manager in excess 12 of the amount paid to pharmacies on behalf 13 of the health care plan less an adminis-14 trative fee as described above. Any such excess amount shall be remitted to the 15 16 health care plan on a quarterly basis. 17 The commissioner may promulgate regu-18 lations as necessary to establish additional standards for contracts or other 19 arrangements related to the services 20 described above. Provided, however, if the 21 22 director of the budget determines that 23 this chapter appropriates sufficient addi-24 tional funds to allow the narrowing of the 25 spread between the amount the managed care 26 organization is charged by the pharmacy 27 benefit manager for prescriptions and the 28 amount actually paid to the pharmacy and 29 the cost to the medicaid program, then the 30 provisions of this paragraph shall not 31 apply and shall be considered null and 32 void.

33 Notwithstanding any inconsistent provision 34 of law, rule or regulation to the contrary, for state fiscal year 2019-20, the 35 36 commissioners of the department of health, 37 the office of mental health, the office 38 for people with developmental disabili-39 ties, and the office of alcoholism and 40 substance abuse services are authorized to 41 waive any regulatory requirements as are 42 necessary, consistent with applicable law, 43 to allow providers that are involved in 44 DSRIP projects or replication and scaling 45 activities, as approved by the authorizing 46 commissioner, to avoid duplication of requirements and to allow the efficient 47 48 scaling and replication of DSRIP promising 49 practices, as determined by the authoriz-50 ing commissioner; provided however, that 51 regulations pertaining to patient safety 52 may not be waived, nor shall any regu-



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lations be waived if such waiver would 1 risk patient safety. Provided, further, 2 however, if the director of the budget 3 determines that this chapter appropriates 4 sufficient additional funds to allow the 5 waiver of such regulatory requirements for 6 the purposes described above, then the 7 provisions of this paragraph shall not 8 9 apply and shall be considered null and 10 void as of March 31, 2019. 11 Notwithstanding any provision of law to the 12 contrary, the portion of this appropriation covering fiscal year 2019-20 shall 13 14 supersede and replace any duplicative (i) 15 reappropriation for this item covering 16 fiscal year 2019-20, and (ii) appropri-17 ation for this item covering fiscal year 18 2019-20 set forth in chapter 53 of the laws of 2018 (26952) 15,061,616,000 19 For services and expenses of the medical 20 21 assistance program including pharmacy 22 services. 23 Notwithstanding any inconsistent provision 24 of law, rule or regulation to the contra-25 ry, for state fiscal years 2020-21, the medicaid drug expenditure growth target 26 27 shall be limited to the ten-year rolling 28 average of the medical component of the 29 consumer price index plus four percent and minus a pharmacy savings 30 target of 31 \$85,000,000. Further, for state fiscal years 2019-2020 32 33 and 2020-21: The department and the divi-34 sion of the budget shall not be required 35 to report quarterly to the drug utiliza-36 tion review board the projected state 37 funds medicaid drug expenditures. 38 Rebates for drugs covered by medicaid and 39 negotiated with manufactures may be based 40 on evidence-based research, including, but 41 not limited to: research operated or 42 conducted by or for other state govern-43 ments, the federal government, the govern-44 ments of other nations, third party payers 45 or multi-state coalitions. In the event that the commissioner and the 46 47 manufacturer previously agreed to a supplemental rebate for a drug pursuant to 48 paragraph (b) of subdivision 2 of section 49 50 280 of the public health law, or paragraph 51 (e) of subdivision 7 of section 367-a of the social services law, the drug shall 52



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1	not be prohibited from referral to the
2	drug utilization review board for any
3	further supplemental rebate for the dura-
4	tion of the previous rebate agreement.
5	When considering a drug's actual cost to the
6	state, including current rebate amounts,
7	prior to seeking an additional rebate
8	pursuant to paragraph (b) or (c) of subdi-
9	vision 2 of section 280 of the public
10	health law, the department shall not be
11	
	required to take into consideration wheth-
12	er the manufacturer of the drug is provid-
13	ing significant discounts relative to
14	other drugs covered by the medicaid
15	program.
16	If, pursuant to section 280 of the public
17	health law, the drug utilization review
18	board recommends a target rebate amount on
19	a drug referred by the commissioner, the
20	department shall negotiate with the drug's
21	manufacturer for a supplemental rebate to
22	be paid by the manufacturer in an amount
23	not to exceed such target rebate amount. A
24	rebate requirement shall apply beginning
25	with the first day of the state fiscal
26	year during which the rebate was required,
20 27	without regard to the date the department
	enters into the rebate agreement with the
28	
29	manufacturer.
30	The commissioner shall report by July, rath-
31	er than February, first annually to the
32	drug utilization review board on savings
33	achieved through the drug cap in the last
34	fiscal year.
35	Provided, however, if the director of the
36	budget determines that this chapter appro-
37	priates sufficient additional funds to
38	achieve commensurate savings then the
39	provisions of this paragraph shall not
40	apply and shall be considered null and
41	void as of March 31, 2019.
42	Notwithstanding any inconsistent provision
43	of law, rule or regulation to the contra-
44	ry, for the period April 1, 2019 through
44 45	March 31, 2021, the commissioner of health
46	may by regulation specify certain drugs
47	which may be dispensed without a
48	prescription as required by section 6810
49	of the education law that shall be reim-
50	bursed by the medicaid program in accord-
51	ance with a price schedule established by
52	such commissioner. Amendments to the

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regulation specifying medicaid reimbursa-1 ble, nonprescription drugs may be adopted 2 by the commissioner of health on an emer-3 4 gency basis. The copayment charged for drugs dispensed without a prescription as 5 6 required by section 6810 of the education 7 law but which are reimbursed by the medi-8 caid program shall be one dollar. 9 Provided, however, if the director of the 10 budget determines that this chapter appro-11 priates sufficient additional funds to 12 allow the medicaid program to continue to 13 cover drugs which may be dispensed without 14 a prescription as required by section 6810 of the education law with a required 15 16 copayment of only \$0.50, and without the 17 ability to remove drugs from the list of 18 covered over-the-counter drugs by means of 19 emergency rulemaking, then the provisions 20 of this paragraph shall not apply and 21 shall be considered null and void as of 22 March 31, 2019. 23 Notwithstanding any inconsistent provision of law, rule or regulation to the contra-24 25 ry, for the period April 1, 2019 through 26 March 31, 2021, the medical assistance 27 program may authorize payment for a drug 28 that is not on the preferred drug list if 29 certain criteria are met, including: 30 (i) the preferred drug has been tried by the 31 patient and has failed to produce the desired health outcomes; (ii) the patient 32 33 has tried the preferred drug and has expe-34 rienced unacceptable side effects; (iii) 35 the patient has been stabilized on a non-36 preferred drug and transition to the 37 preferred drug would be medicallv 38 contraindicated; or (iv) other clinical 39 indications identified by the committee 40 for the patient's use of the non-preferred 41 drug, which shall include consideration of 42 the medical needs of special populations, 43 including children, elderly, chronically ill, persons with mental health condi-44 tions, and persons affected by HIV/AIDS. 45 46 In the event that the patient does not 47 meet this criteria, the prescriber may additional information to 48 provide the 49 medical assistance program to justify the The program shall 50 use of the drug. 51 provide a reasonable opportunity for the 52 prescriber to reasonably present his or



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her justification of prior authorization. 1 2 The program will consider the additional the 3 information and justification presented to determine whether the use of 4 a prescription drug that is not on the 5 preferred drug list is warranted. In addi-6 7 tion, managed care providers participating 8 in the medical assistance program shall be 9 required to cover non-formulary drugs for 10 medical assistance recipients only if the 11 prescriber, after consulting with the 12 managed care provider, demonstrates that 13 such drugs, in the prescriber's reasonable 14 professional judgment, are medically necessary and warranted. Provided, howev-15 16 er, if the director of the budget deter-17 mines that this chapter appropriates 18 sufficient additional funds to allow the 19 medical assistance program to pay for 20 drugs that are not on the preferred drug list or on the formulary of a managed care 21 22 provider participating in the medical 23 assistance program based solely on the 24 determination of the prescriber that the 25 use of the drugs is warranted, then the provisions of this paragraph shall not 26 27 apply and shall be considered null and 28 void as of March 31, 2019. 29 Notwithstanding any provision of law to the contrary, the portion of this appropri-30 31 ation covering fiscal year 2019-20 shall 32 supersede and replace any duplicative (i) 33 reappropriation for this item covering 34 fiscal year 2019-20, and (ii) appropri-35 ation for this item covering fiscal year 36 2019-20 set forth in chapter 53 of the laws of 2018 (26953) 5,549,836,000 37 38 For services and expenses of the medical 39 assistance program including transporta-40 tion services. 41 Notwithstanding any inconsistent provision 42 of law, rule or regulation to the contra-43 ry, for the period April 1, 2019 through 44 March 31, 2021, the medicaid program shall not make a supplemental payment of up to 45 46 \$6,000,000 to providers of emergency 47 medical transportation. Provided, howev-48 er, if the director of the budget deter-49 this chapter appropriates mines that 50 sufficient additional funds to allow the 51 medicaid program to make such a supple-52 mental payment then the provisions of this



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paragraph shall not apply and shall be 1 considered null and void as of March 31, 2 2019. 3 Notwithstanding any provision of law to the 4 contrary, the portion of this appropri-5 ation covering fiscal year 2019-20 shall 6 7 supersede and replace any duplicative (i) 8 reappropriation for this item covering 9 fiscal year 2019-20, and (ii) appropri-10 ation for this item covering fiscal year 11 2019-20 set forth in chapter 53 of the 12 laws of 2018 (26954) 586,084,000 13 For services and expenses of the medical 14 assistance program including dental 15 services. Notwithstanding any provision of law to the 16 17 contrary, the portion of this appropri-18 ation covering fiscal year 2019-20 shall 19 supersede and replace any duplicative (i) reappropriation for this item covering 20 fiscal year 2019-20, and (ii) appropri-21 22 ation for this item covering fiscal year 23 2019-20 set forth in chapter 53 of the laws of 2018 (26955) 430,143,000 24 25 For services and expenses of the medical assistance program including noninstitu-26 27 tional and other spending. 28 Notwithstanding any inconsistent provision 29 of law, rule or regulation to the contra-30 ry, for state fiscal years 2019-20 and 31 2020-21, amounts payable for medical 32 assistance for items and services provided 33 to eligible persons who are also benefici-34 aries under part B of title XVIII of the 35 federal social security act and items and 36 services provided to gualified medicare 37 beneficiaries under part B of title XVIII 38 of the federal social security act shall 39 not exceed the amount that otherwise would 40 be made under this title if provided to an 41 eligible person other than a person who is 42 also a beneficiary under part B or is a 43 qualified medicare beneficiary minus the 44 amount payable under part B and, further, 45 for amounts payable for medical assistance 46 for items and services provided to eligi-47 ble persons who are also beneficiaries 48 under part B or to qualified medicare 49 beneficiaries by an ambulance service 50 authority of an operating under the certificate issued pursuant to article 30 51 of the public health law, or a psychol-52



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ogist licensed under article 153 of the 1 education law, such amount shall not be 2 limited by the amount of any coinsurance 3 4 liability of such eligible persons or such gualified medicare beneficiaries, or the 5 amount which such eligible persons or such 6 7 qualified medicare beneficiaries would be 8 liable under federal law were they not 9 eligible for medical assistance or were 10 they not qualified medicare beneficiaries 11 with respect to such benefits under part 12 в. Provided, however, if the director of 13 the budget determines that this chapter 14 appropriates sufficient additional funds 15 to ensure that such fees associated with 16 the medical assistance program do not 17 exceed medicare fees for dual eligible 18 members, then the provisions of this para-19 graph shall not apply and shall be consid-20 ered null and void as of March 31, 2019. Notwithstanding any provision of law to the 21 22 contrary, the portion of this appropri-23 ation covering fiscal year 2019-20 shall 24 supersede and replace any duplicative (i) 25 reappropriation for this item covering fiscal year 2019-20, and (ii) appropri-26 27 ation for this item covering fiscal year 28 2019-20 set forth in chapter 53 of the 29 laws of 2018 (26956) 13,807,040,000 30 Notwithstanding any inconsistent provision of law, subject to the approval of the 31 director of the budget, the amount appro-32 33 priated herein, together with federal 34 matching funds if available, shall be 35 available for services and expenses of 36 enhanced safety net hospitals as defined 37 by subparagraphs (i) and (ii) of paragraph 38 (a) of subdivision 34 of section 2807-c of 39 the public health law pursuant to a meth-40 odology as determined by the commissioner. 41 Notwithstanding any provision of law to the 42 contrary, the portion of this appropri-43 ation covering fiscal year 2019-20 shall 44 supersede and replace any duplicative (i) reappropriation for this item covering 45 46 fiscal year 2019-2020, and (ii) appropri-47 ation for this item covering fiscal year 48 2019-20 set forth in chapter 53 of the 49 50 Notwithstanding any inconsistent provision of law, subject to the approval of the 51 52 director of the budget, the amount appro-



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priated herein, together with federal 1 matching funds if available, shall be 2 available for services and expenses of the 3 enhanced safety net hospitals as defined 4 by subparagraphs (iii) and (iv) of para-5 graph (a) of subdivision 34 of section 6 2807-c of the public health law pursuant 7 8 to a methodology as determined by the 9 commissioner. 10 Notwithstanding any provision of law to the 11 contrary, the portion of this appropri-12 ation covering fiscal year 2019-20 shall 13 supersede and replace any duplicative (i) 14 reappropriation for this item covering 15 fiscal year 2019-2020, and (ii) appropri-16 ation for this item covering fiscal year 17 2019-20 set forth in chapter 53 of the laws of 2018 (26791) 50,000,000 18 For additional services and expenses of the 19 medical assistance program related to 20 disproportionate share hospital payments 21 22 to eligible hospitals operated by the 23 state university of New York, provided further the eligible hospitals provide 24 25 sufficient financial information to evalu-26 ate the need to support current and future 27 payments 460,000,000 28 For services and expenses for the 1115 waiv-29 er known as the partnership plan for the 30 purpose of reinvesting savings resulting 31 from the redesign of the medical assist-32 ance program, the money hereby appropri-33 ated may be used to make funds or payments 34 authorized pursuant to such waiver, 35 including funds or payments described in 36 subdivisions 20 and 21 of section 2807 of 37 the public health law. 38 Notwithstanding any provision of law to the 39 contrary, the portion of this appropri-40 ation covering fiscal year 2019-20 shall 41 supersede and replace any duplicative (i) 42 reappropriation for this item covering 43 fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 44 2019-20 set forth in chapter 53 of the 45 laws of 2018 (26616) 4,000,000,000 46 47 For services and expenses of the medical 48 assistance program including medical 49 services provided at state facilities 50 operated by the office of mental health, the office for people with developmental 51



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disabilities and the office of alcoholism 1 and substance abuse services. 2 Notwithstanding any provision of law to the 3 4 contrary, the portion of this appropriation covering fiscal year 2019-20 shall 5 supersede and replace any duplicative (i) 6 reappropriation for this item covering 7 fiscal year 2019-20, and (ii) appropri-8 9 ation for this item covering fiscal year 10 2019-20 set forth in chapter 53 of the 11 laws of 2018 (26961) 10,000,000,000 12 13 Program account subtotal 89,995,490,000 14

Special Revenue Funds - Other
 HCRA Resources Fund
 Indigent Care Account - 20817

Notwithstanding section 40 of the state 18 finance law or any other law to the 19 20 contrary, all medical assistance appropri-21 ations made from this account shall remain 22 in full force and effect in accordance, in 23 the aggregate, with the following schedule: not more than 50 percent for the 24 period April 1, 2019 to March 31, 2020; 25 26 and the remaining amount for the period 27 April 1, 2020 to March 31, 2021.

28 Notwithstanding section 40 of the state 29 finance law or any provision of law to the 30 contrary, subject to federal approval, 31 department of health state funds medicaid 32 spending, excluding payments for medical 33 services provided at state facilities 34 operated by the office of mental health, 35 the office for people with developmental 36 disabilities and the office of alcoholism 37 and substance abuse services and further 38 excluding any payments which are not 39 appropriated within the department of 40 health, in the aggregate, for the period 41 April 1, 2019 through March 31, 2020, 42 shall not exceed \$21,701,148,000 except as provided below and state share medicaid 43 spending, in the aggregate, for the period 44 45 April 1, 2020 through March 31, 2021, shall not exceed \$22,650,018,000 but in no 46 47 event shall department of health state 48 funds medicaid spending for the period April 1, 2019 through March 31, 2021 49 50 exceed \$44,351,166,000 provided, however,



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1 such aggregate limits may be adjusted by 2 the director of the budget to account for 3 any changes in the New York state federal 4 medical assistance percentage amount 5 established pursuant to the federal social 6 security act, increases in provider reven-7 ues, reductions in local social services 8 district payments for medical assistance 9 administration, minimum wage increases and 10 beginning April 1, 2012 the operational 11 costs of the New York state medical indem-12 nity fund, pursuant to chapter 59 of the 13 laws of 2011, and state costs or savings 14 from the essential plan program. Such 15 projections may be adjusted by the direc-16 tor of the budget to account for increased 17 or expedited department of health state 18 funds medicaid expenditures as a result of 19 a natural or other type of disaster, including a governmental declaration of 20 emergency. The director of the budget, 21 in 22 consultation with the commissioner of 23 health, shall assess on a monthly basis 24 known and projected medicaid expenditures 25 by category of service and by geographic 26 region, as determined by the commissioner 27 of health, incurred both prior to and 28 subsequent to such assessment for each 29 such period, and if the director of the 30 budget determines that such expenditures 31 are expected to cause medicaid spending 32 for such period to exceed the aggregate 33 limit specified herein for such period, 34 the state medicaid director, in consulta-35 tion with the director of the budget and 36 the commissioner of health, shall develop 37 a medicaid savings allocation plan to 38 limit such spending to the aggregate limit 39 specified herein for such period. 40 Such medicaid savings allocation plan shall 41 be designed, to reduce the expenditures 42 authorized by the appropriations herein in 43 compliance with the following guidelines: 44 (1) reductions shall be made in compliance 45 with applicable federal law, including the 46 provisions of the Patient Protection and 47 Affordable Care Act, Public Law No. 111-48 148, and the Health Care and Education 49 Reconciliation Act of 2010, Public Law No. 50 (collectively "Affordable Care 111-152 Act") and any subsequent amendments there-51 52 to or regulations promulgated thereunder;



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1 (2) reductions shall be made in a manner that complies with the state medicaid plan 2 approved by the federal centers for medi-3 4 care and medicaid services, provided, however, that the commissioner of health 5 is authorized to submit any state plan 6 7 amendment or seek other federal approval, 8 including waiver authority, to implement the provisions of the medicaid savings 9 10 allocation plan that meets the other 11 criteria set forth herein; (3) reductions 12 shall be made in a manner that maximizes 13 federal financial participation, to the 14 extent practicable, including any federal 15 financial participation that is available 16 or is reasonably expected to become avail-17 able, in the discretion of the commission-18 er, under the Affordable Care Act; (4) 19 reductions shall be made uniformly among 20 categories of services and geographic 21 regions of the state, to the extent prac-22 ticable, and shall be made uniformly with-23 in a category of service, to the extent 24 practicable, except where the commissioner are 25 determines that there sufficient 26 grounds for non-uniformity, including but 27 not limited to: the extent to which 28 specific categories of services contrib-29 uted to department of health medicaid 30 state funds spending in excess of the 31 limits specified herein; the need to main-32 tain safety net services in underserved 33 communities; or the potential benefits of 34 pursuing innovative payment models contem-35 plated by the Affordable Care Act, in 36 which case such grounds shall be set forth 37 in the medicaid savings allocation plan; 38 and (5) reductions shall be made in a 39 manner that does not unnecessarily create 40 administrative burdens to medicaid appli-41 cants and recipients or providers. 42 The commissioner shall seek the input of the 43 legislature, as well as organizations 44 representing health care providers, consumers, businesses, workers, health 45 46 insurers, and others with relevant exper-47 tise, in developing such medicaid savings 48 allocation plan, to the extent that all or part of such plan, in the discretion of 49 50 the commissioner, is likely to have a material impact on the overall medicaid 51

program, particular categories of service

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	state.
3	(a) The commissioner shall post the medicaid
4	savings allocation plan on the department
5	of health's website and shall provide
6	written copies of such plan to the chairs
7	of the senate finance and the assembly
8	ways and means committees at least 30 days
9	before the date on which implementation is
10	expected to begin.
11	(b) The commissioner may revise the medicaid
12	savings allocation plan subsequent to the
13	provisions of notice and prior to imple-
14	mentation but needs to provide a new
15	notice pursuant to subparagraph (i) of
16	this paragraph only if the commissioner
17	determines, in his or her discretion, that
18	such revisions materially alter the plan.
19	Notwithstanding the provisions of paragraphs
20	(a) and (b) of this subdivision, the
21	commissioner need not seek the input
22	described in paragraph (a) of this subdi-
23	vision or provide notice pursuant to para-
24	graph (b) of this subdivision if, in the
25	discretion of the commissioner, expedited
26	development and implementation of a medi-
27	caid savings allocation plan is necessary
28	due to a public health emergency.
29	For purposes of this section, a public
29 30	For purposes of this section, a public health emergency is defined as: (i) a
30	health emergency is defined as: (i) a
30 31	health emergency is defined as: (i) a disaster, natural or otherwise, that
30 31 32 33 34	health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that
30 31 32 33	health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a
30 31 32 33 34	health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the
30 31 32 33 34 35	health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a
30 31 32 33 34 35 36 37 38	health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or
30 31 32 33 34 35 36 37 38 39	health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner
30 31 32 33 34 35 36 37 38 39 40	health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public
30 31 32 33 34 35 36 37 38 39	health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.
30 31 32 33 34 35 36 37 38 39 40 41 42	<pre>health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health. Nothing in this paragraph shall be deemed to</pre>
30 31 32 33 34 35 36 37 38 39 40 41 42 43	<pre>health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health. Nothing in this paragraph shall be deemed to prevent all or part of such medicaid</pre>
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	<pre>health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health. Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect</pre>
30 31 32 33 34 35 36 37 38 39 40 41 42 43	<pre>health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health. Nothing in this paragraph shall be deemed to prevent all or part of such medicaid</pre>
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	<pre>health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health. Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect</pre>
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5	<pre>health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health. Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by</pre>
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46	<pre>health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health. Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medi-</pre>
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46 47	 health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health. Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid savings allocation plan, the commissioner of the
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	 health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health. Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services. In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce depart-
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 9	 health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health. Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid savings allocation plan, the commissioner of the
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 9 50	 health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health. Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services. In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce depart-

1 or particular geographic regions of the

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state.



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spending through, actions including, but 1 2 not limited to modifying or suspending reimbursement methods, including but not 3 limited to all fees, premium levels and 4 rates of payment, notwithstanding 5 anv provision of law that sets a specific 6 7 amount or methodology for any such payments or rates of payment; modifying 8 9 medicaid program benefits; seeking all 10 necessary federal approvals, including, 11 but not limited to waivers, waiver amend-12 ments; and suspending time frames for 13 notice, approval or certification of rate 14 requirements, notwithstanding any 15 provision of law, rule or regulation to 16 the contrary, including but not limited to 17 sections 2807 and 3614 of the public 18 health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h). 19

20 The department of health shall prepare a monthly report that sets forth: (a) known 21 22 and projected department of health medi-23 caid expenditures as described in subdivi-24 sion (1) of this section, and factors that 25 could result in medicaid disbursements for 26 the relevant state fiscal year to exceed 27 the projected department of health state 28 funds disbursements in the enacted budget 29 financial plan pursuant to subdivision 3 30 section 23 of the state finance law, of 31 including spending increases or decreases 32 due to: enrollment fluctuations, rate 33 changes, utilization changes, MRT invest-34 ments, and shift of beneficiaries to managed care; and variations in offline 35 36 medicaid payments; and (b) the actions 37 taken to implement any medicaid savings 38 allocation plan implemented pursuant to 39 subdivision (4) of this section, including 40 information concerning the impact of such 41 actions on each category of service and 42 each geographic region of the state. Each 43 such monthly report shall be provided to the chairs of the senate finance and the 44 45 assembly ways and means committees and 46 shall be posted on the department of 47 health's website in a timely manner. 48 the purpose of making payments to For

48 For the purpose of making payments to
49 providers of medical care pursuant to
50 section 367-b of the social services law,
51 and for payment of state aid to munici52 palities where payment systems through



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fiscal intermediaries are not operational, 1 to reimburse such providers for costs 2 attributable to the provision of care to 3 patients eligible for medical assistance. 4 Payments from this appropriation to gener-5 al hospitals related to indigent care 6 pursuant to article 28 of the public 7 8 health law respectively, when combined federal 9 with funds for services and 10 expenses for the medical assistance 11 program pursuant to title XIX of the 12 federal social security act or its succes-13 sor program, shall equal the amount of the 14 funds received related to health care 15 reform act allowances and surcharges 16 pursuant to article 28 of the public 17 health law and deposited to this account 18 less any such amounts withheld pursuant to subdivision 21 of section 2807-c of the 19 public health law. Notwithstanding any 20 inconsistent provision of law, the moneys 21 22 hereby appropriated may be increased or 23 decreased by interchange or transfer with 24 any appropriation of the department of health with the approval of the director 25 the budget, who shall file such 26 of approval with the department of audit and 27 28 control and copies thereof with the chair-29 man of the senate finance committee and 30 the chairman of the assembly ways and 31 means committee. 32 Notwithstanding any provision of law to the 33 contrary, the portion of this appropri-34 ation covering fiscal year 2019-20 shall 35 supersede and replace any duplicative (i) 36 reappropriation for this item covering 37 fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 38 39 2019-20 set forth in chapter 53 of the 40 laws of 2018 (29797) 1,783,000,000 41 42 Program account subtotal 1,783,000,000 43 44 Special Revenue Funds - Other HCRA Resources Fund 45 46 Medical Assistance Account - 20804 47 Notwithstanding section 40 of the state finance law or any other law to the 48 contrary, all medical assistance appropri-49

50 ations made from this account shall remain



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in full force and effect in accordance, in 1 the aggregate, with the following sched-2 ule: not more than 51 percent for the 3 period April 1, 2019 to March 31, 2020; 4 and the remaining amount for the period 5 April 1, 2020 to March 31, 2021. 6 Notwithstanding section 40 of the state 7 8 finance law or any provision of law to the 9 contrary, subject to federal approval, 10 department of health state funds medicaid 11 spending, excluding payments for medical 12 services provided at state facilities 13 operated by the office of mental health, 14 the office for people with developmental 15 disabilities and the office of alcoholism 16 and substance abuse services and further 17 excluding any payments which are not 18 appropriated within the department of 19 health, in the aggregate, for the period April 1, 2019 through March 31, 2020, 20 shall not exceed \$21,701,148,000 except as 21 22 provided below and state share medicaid 23 spending, in the aggregate, for the period 24 April 1, 2020 through March 31, 2021, 25 shall not exceed \$22,650,018,000 but in no 26 event shall department of health state 27 funds medicaid spending for the period 28 April 1, 2019 through March 31, 2021 29 exceed \$44,351,166,000 provided, however, 30 such aggregate limits may be adjusted by 31 the director of the budget to account for 32 any changes in the New York state federal assistance percentage 33 medical amount 34 established pursuant to the federal social 35 security act, increases in provider reven-36 ues, reductions in local social services 37 district payments for medical assistance 38 administration, minimum wage increases and 39 beginning April 1, 2012 the operational 40 costs of the New York state medical indem-41 nity fund, pursuant to chapter 59 of the 42 laws of 2011, and state costs or savings 43 from the essential plan. Such projections 44 may be adjusted by the director of the budget to account for increased or expe-45 46 dited department of health state funds 47 medicaid expenditures as a result of a 48 natural or other type of disaster, includ-49 ing a governmental declaration of emergen-50 cy. The director of the budget, in consul-51 tation with the commissioner of health, 52 shall assess on a monthly basis known and



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1 projected medicaid expenditures by catego-2 ry of service and by geographic region, as determined by the commissioner of health, 3 4 incurred both prior to and subsequent to such assessment for each such period, and 5 6 the director of the budget determines if 7 that such expenditures are expected to 8 cause medicaid spending for such period to 9 exceed the aggregate limit specified here-10 in for such period, the state medicaid 11 director, in consultation with the direc-12 tor of the budget and the commissioner of 13 health, shall develop a medicaid savings 14 allocation plan to limit such spending to 15 the aggregate limit specified herein for 16 such period.

17 Such medicaid savings allocation plan shall 18 be designed, to reduce the expenditures 19 authorized by the appropriations herein in 20 compliance with the following guidelines: 21 (1) reductions shall be made in compliance 22 with applicable federal law, including the 23 provisions of the Patient Protection and 24 Affordable Care Act, Public Law No. 111-25 148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 26 27 111-152 (collectively "Affordable Care 28 Act") and any subsequent amendments there-29 to or regulations promulgated thereunder; 30 (2) reductions shall be made in a manner that complies with the state medicaid plan 31 32 approved by the federal centers for medi-33 care and medicaid services, provided, 34 however, that the commissioner of health 35 is authorized to submit any state plan 36 amendment or seek other federal approval, 37 including waiver authority, to implement 38 the provisions of the medicaid savings 39 allocation plan that meets the other 40 criteria set forth herein; (3) reductions 41 shall be made in a manner that maximizes 42 federal financial participation, to the 43 extent practicable, including any federal 44 financial participation that is available 45 or is reasonably expected to become avail-46 able, in the discretion of the commissioner, under the Affordable Care Act; (4) 47 48 reductions shall be made uniformly among 49 of services and geographic categories 50 regions of the state, to the extent prac-51 ticable, and shall be made uniformly with-52 in a category of service, to the extent



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practicable, except where the commissioner 1 determines that there 2 are sufficient grounds for non-uniformity, including but 3 4 not limited to: the extent to which specific categories of services contrib-5 uted to department of health medicaid 6 state funds spending in excess of the 7 8 limits specified herein; the need to main-9 tain safety net services in underserved 10 communities; or the potential benefits of 11 pursuing innovative payment models contem-12 plated by the Affordable Care Act, in 13 which case such grounds shall be set forth 14 in the medicaid savings allocation plan; 15 and (5) reductions shall be made in a 16 manner that does not unnecessarily create 17 administrative burdens to medicaid appli-18 cants and recipients or providers. The commissioner shall seek the input of the 19 20 legislature, as well as organizations 21 representing health care providers, 22 consumers, businesses, workers, health 23 insurers, and others with relevant exper-24 tise, in developing such medicaid savings allocation plan, to the extent that all or 25 26 part of such plan, in the discretion of 27 the commissioner, is likely to have a material impact on the overall medicaid 28

29 program, particular categories of service 30 or particular geographic regions of the 31 state.

32 (a) The commissioner shall post the medicaid 33 savings allocation plan on the department 34 of health's website and shall provide 35 written copies of such plan to the chairs 36 of the senate finance and the assembly 37 ways and means committees at least 30 days 38 before the date on which implementation is 39 expected to begin.

40 (b) The commissioner may revise the medicaid 41 savings allocation plan subsequent to the 42 provisions of notice and prior to imple-43 mentation but needs to provide a new notice pursuant to subparagraph (i) of 44 this paragraph only if the commissioner 45 46 determines, in his or her discretion, that 47 such revisions materially alter the plan. Notwithstanding the provisions of paragraphs 48 49 and (b) of this subdivision, (a) the

50 commissioner need not seek the input 51 described in paragraph (a) of this subdi-52 vision or provide notice pursuant to para-

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discretion of the commissioner, expedited 2 development and implementation of a medi-3 4 caid savings allocation plan is necessary due to a public health emergency. 5 For purposes of this section, a public 6 health emergency is defined as: (i) a 7 8 disaster, natural or otherwise, that 9 significantly increases the immediate need 10 for health care personnel in an area of 11 the state; (ii) an event or condition that 12 creates a widespread risk of exposure to a 13 serious communicable disease, or the 14 potential for such widespread risk of 15 exposure; or (iii) any other event or 16 condition determined by the commissioner 17 to constitute an imminent threat to public 18 health. 19 Nothing in this paragraph shall be deemed to 20 prevent all or part of such medicaid savings allocation plan from taking effect 21 22 retroactively to the extent permitted by 23 the federal centers for medicare and medi-24 caid services. In accordance with the medicaid savings 25 allocation plan, the commissioner of the 26 27 department of health shall reduce depart-28 ment of health state funds medicaid spend-29 ing by the amount of the projected over-30 spending through, actions including, but 31 not limited to modifying or suspending 32 reimbursement methods, including but not 33 limited to all fees, premium levels and 34 rates of payment, notwithstanding anv 35 provision of law that sets a specific 36 amount or methodology for any such 37 payments or rates of payment; modifying medicaid program benefits; seeking all 38 39 necessary federal approvals, including, 40 but not limited to waivers, waiver amend-41 ments; and suspending time frames for 42 notice, approval or certification of rate 43 requirements, notwithstanding anv provision of law, rule or regulation to 44 45 the contrary, including but not limited to 46 sections 2807 and 3614 of the public 47 health law, section 18 of chapter 2 of the 48 laws of 1988, and 18 NYCRR 505.14(h). 49 The department of health shall prepare a 50 monthly report that sets forth: (a) known 51 and projected department of health medi-52 caid expenditures as described in subdivi-

graph (b) of this subdivision if, in the

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sion (1) of this section, and factors that 1 could result in medicaid disbursements for 2 the relevant state fiscal year to exceed 3 4 the projected department of health state funds disbursements in the enacted budget 5 financial plan pursuant to subdivision 3 6 of section 23 of the state finance law, 7 8 including spending increases or decreases 9 due to: enrollment fluctuations, rate 10 changes, utilization changes, MRT invest-11 ments, and shift of beneficiaries to 12 managed care; and variations in offline 13 medicaid payments; and (b) the actions 14 taken to implement any medicaid savings 15 allocation plan implemented pursuant to 16 subdivision (4) of this section, including 17 information concerning the impact of such 18 actions on each category of service and 19 each geographic region of the state. Each 20 such monthly report shall be provided to the chairs of the senate finance and the 21 22 assembly ways and means committees and 23 shall be posted on the department of 24 health's website in a timely manner. 25 For the purpose of making payments, the 26 money hereby appropriated is available for 27 payment of aid heretofore accrued or here-28 after accrued, to providers of medical 29 care pursuant to section 367-b of the 30 social services law, and for payment of 31 state aid to municipalities and the federal government where payment systems 32 fiscal intermediaries are not 33 through 34 operational, to reimburse such providers 35 for costs attributable to the provision of 36 care to patients eligible for medical 37 assistance. Notwithstanding any inconsist-38 ent provision of law, the moneys hereby 39 appropriated may be increased or decreased 40 by interchange or transfer with any appro-41 priation of the department of health with 42 the approval of the director of the budg-43 et, who shall file such approval with the 44 department of audit and control and copies 45 thereof with the chairman of the senate finance committee and the chairman of the 46 47 assembly ways and means committee.

48 For services and expenses of the medical 49 assistance program.
50 Notwithstanding any provision of law to the

50	NOTWITHS	tanding	any	pro	visi	on or	⊥aw	to the
51	contra	ry, the	port	ion	of	this	app	ropri-
52	ation	coveri	ng f	isca	l yea	ar 201	.9 - 20	shall



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supersede and replace any duplicative (i) 1 reappropriation for this item covering 2 fiscal year 2019-20, and (ii) appropri-3 ation for this item covering fiscal year 4 2019-20 set forth in chapter 53 of the 5 laws of 2018 (29800) 7,305,215,000 6 For services and expenses of the medical 7 assistance program related to supporting 8 9 workforce recruitment and retention of 10 personal care services or any worker with 11 direct patient care responsibility for 12 local social service districts which 13 include a city with a population of over 14 one million persons. 15 Notwithstanding any provision of law to the contrary, the portion of this appropri-16 17 ation covering fiscal year 2019-20 shall 18 supersede and replace any duplicative (i) reappropriation for this item covering 19 fiscal year 2019-20, and (ii) appropri-20 ation for this item covering fiscal year 21 22 2019-20 set forth in chapter 53 of the 23 laws of 2018 (29848) 272,000,000 24 For services and expenses of the medical 25 assistance program related to supporting workforce recruitment and retention of 26 27 personal care services for local social 28 service districts that do not include a 29 city with a population of over one million 30 persons. 31 Notwithstanding any provision of law to the 32 contrary, the portion of this appropri-33 ation covering fiscal year 2019-20 shall 34 supersede and replace any duplicative (i) 35 reappropriation for this item covering 36 fiscal year 2019-20, and (ii) appropri-37 ation for this item covering fiscal year 2019-20 set forth in chapter 53 of the 38 39 laws of 2018 (29847) 22,400,000 40 For services and expenses of the medical 41 assistance program related to supporting 42 rate increases for certified home health 43 agencies, long term home health care programs, AIDS home care programs, hospice 44 45 programs, managed long term care plans and 46 approved managed long term care operating 47 demonstrations for recruitment anđ 48 retention of health care workers. Notwithstanding any provision of law to the 49 contrary, the portion of this appropri-50 ation covering fiscal year 2019-20 shall 51 supersede and replace any duplicative (i) 52



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reappropriation for this item covering 1 fiscal year 2019-20, and (ii) appropri-2 ation for this item covering fiscal year 3 4 2019-20 set forth in chapter 53 of the laws of 2018 (29798) 100,000,000 5 6 7 Program account subtotal 7,699,615,000 8

9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund

11 Medical Assistance Account - 22187

12 Notwithstanding section 40 of the state 13 finance law or any other law to the 14 contrary, all medical assistance appropri-15 ations made from this account shall remain 16 in full force and effect in accordance, in the aggregate, with the following sched-17 18 ule: not more than 49 percent for the period April 1, 2019 to March 31, 2020; 19 20 and the remaining amount for the period 21 April 1, 2020 to March 31, 2021.

22 Notwithstanding section 40 of the state 23 finance law or any provision of law to the contrary, subject to federal approval, 24 25 department of health state funds medicaid 26 spending, excluding payments for medical 27 services provided at state facilities 28 operated by the office of mental health, 29 the office for people with developmental 30 disabilities and the office of alcoholism 31 and substance abuse services and further 32 excluding any payments which are not 33 appropriated within the department of 34 health, in the aggregate, for the period 35 April 1, 2019 through March 31, 2020, 36 shall not exceed \$21,701,148,000 except as 37 provided below and state share medicaid 38 spending, in the aggregate, for the period 39 April 1, 2020 through March 31, 2021, 40 shall not exceed \$22,650,018,000 but in no 41 event shall department of health state funds medicaid spending for the period 42 April 1, 2019 through March 31, 2021 43 44 exceed \$44,351,166,000 provided, however, 45 such aggregate limits may be adjusted by 46 the director of the budget to account for 47 any changes in the New York state federal 48 medical assistance percentage amount established pursuant to the federal social 49 50 security act, increases in provider reven-



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ues, reductions in local social services 1 district payments for medical assistance 2 administration, minimum wage increases and 3 beginning April 1, 2012 the operational 4 costs of the New York state medical indem-5 nity fund, pursuant to chapter 59 of the 6 7 laws of 2011, and state costs or savings 8 from the essential plan. Such projections 9 may be adjusted by the director of the 10 budget to account for increased or expe-11 dited department of health state funds 12 medicaid expenditures as a result of a natural or other type of disaster, includ-13 14 ing a governmental declaration of emergen-15 cy. The director of the budget, in consul-16 tation with the commissioner of health, 17 shall assess on monthly basis known and 18 projected medicaid expenditures by catego-19 ry of service and by geographic region, as 20 determined by the commissioner of health, 21 incurred both prior to and subsequent to 22 such assessment for each such period, and 23 if the director of the budget determines 24 that such expenditures are expected to 25 cause medicaid spending for such period to 26 exceed the aggregate limit specified here-27 in for such period, the state medicaid 28 director, in consultation with the direc-29 tor of the budget and the commissioner of 30 health, shall develop a medicaid savings 31 allocation plan to limit such spending to 32 the aggregate limit specified herein for 33 such period.

34 Such medicaid savings allocation plan shall 35 be designed, to reduce the expenditures 36 authorized by the appropriations herein in 37 compliance with the following guidelines: 38 (1) reductions shall be made in compliance 39 with applicable federal law, including the 40 provisions of the Patient Protection and 41 Affordable Care Act, Public Law No. 111 -42 148, and the Health Care and Education 43 Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable 44 Care Act") and any subsequent amendments there-45 46 to or regulations promulgated thereunder; 47 (2) reductions shall be made in a manner 48 that complies with the state medicaid plan 49 approved by the federal centers for medi-50 care and medicaid services, provided, 51 however, that the commissioner of health 52 is authorized to submit any state plan



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amendment or seek other federal approval, 1 including waiver authority, to implement 2 3 the provisions of the medicaid savings 4 allocation plan that meets the other criteria set forth herein; (3) reductions 5 shall be made in a manner that maximizes 6 federal financial participation, to the 7 8 extent practicable, including any federal 9 financial participation that is available 10 or is reasonably expected to become avail-11 able, in the discretion of the commission-12 er, under the Affordable Care Act; (4) 13 reductions shall be made uniformly among 14 categories of services and geographic 15 regions of the state, to the extent prac-16 ticable, and shall be made uniformly with-17 in a category of service, to the extent 18 practicable, except where the commissioner 19 determines that there are sufficient 20 grounds for non-uniformity, including but not limited to: the extent to 21 which specific categories of services contrib-22 23 uted to department of health medicaid 24 state funds spending in excess of the 25 limits specified herein; the need to main-26 tain safety net services in underserved 27 communities; or the potential benefits of 28 pursuing innovative payment models contem-29 plated by the Affordable Care Act, in 30 which case such grounds shall be set forth 31 in the medicaid savings allocation plan; and (5) reductions shall be made in a 32 33 manner that does not unnecessarily create 34 administrative burdens to medicaid appli-35 cants and recipients or providers. 36 The commissioner shall seek the input of the

37 legislature, as well as organizations 38 representing health care providers, 39 consumers, businesses, workers, health 40 insurers, and others with relevant exper-41 tise, in developing such medicaid savings 42 allocation plan, to the extent that all or 43 part of such plan, in the discretion of 44 the commissioner, is likely to have a material impact on the overall medicaid 45 46 program, particular categories of service 47 or particular geographic regions of the 48 state.

49 (a) The commissioner shall post the medicaid
50 savings allocation plan on the department
51 of health's website and shall provide
52 written copies of such plan to the chairs



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ways and means committees at least 30 days 2 before the date on which implementation is 3 4 expected to begin. (b) The commissioner may revise the medicaid 5 savings allocation plan subsequent to the 6 7 provisions of notice and prior to imple-8 mentation but needs to provide a new 9 notice pursuant to subparagraph (i) of 10 this paragraph only if the commissioner 11 determines, in his or her discretion, that 12 such revisions materially alter the plan. 13 Notwithstanding the provisions of paragraphs 14 (a) and (b) of this subdivision, the 15 commissioner need not seek the input 16 described in paragraph (a) of this subdi-17 vision or provide notice pursuant to para-18 graph (b) of this subdivision if, in the 19 discretion of the commissioner, expedited 20 development and implementation of a medi-21 caid savings allocation plan is necessary 22 due to a public health emergency. 23 For purposes of this section, a public health emergency is defined as: (i) a 24 25 disaster, natural or otherwise, that 26 significantly increases the immediate need 27 for health care personnel in an area of 28 the state; (ii) an event or condition that 29 creates a widespread risk of exposure to a 30 communicable disease, or the serious 31 potential for such widespread risk of exposure; or (iii) any other event or 32 33 condition determined by the commissioner 34 to constitute an imminent threat to public 35 health. 36 Nothing in this paragraph shall be deemed to 37 prevent all or part of such medicaid 38 savings allocation plan from taking effect 39 retroactively to the extent permitted by 40 the federal centers for medicare and medi-41 caid services. 42 In accordance with the medicaid savings 43 allocation plan, the commissioner of the 44 department of health shall reduce depart-45 ment of health state funds medicaid spend-46 ing by the amount of the projected over-47 spending through, actions including, but 48 not limited to modifying or suspending 49 reimbursement methods, including but not 50 limited to all fees, premium levels and rates of payment, notwithstanding any 51 52 provision of law that sets a specific

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methodology 1 amount or for any such payments or rates of payment; modifying 2 medicaid program benefits; seeking all 3 4 necessary federal approvals, including, but not limited to waivers, waiver amend-5 ments; and suspending time frames for 6 notice, approval or certification of rate 7 8 requirements, notwithstanding any 9 provision of law, rule or regulation to 10 the contrary, including but not limited to 11 sections 2807 and 3614 of the public 12 health law, section 18 of chapter 2 of the 13 laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a 14 15 monthly report that sets forth: (a) known 16 and projected department of health medi-17 caid expenditures as described in subdivi-18 sion (1) of this section, and factors that 19 could result in medicaid disbursements for 20 the relevant state fiscal year to exceed the projected department of health state 21 22 funds disbursements in the enacted budget 23 financial plan pursuant to subdivision 3 24 of section 23 of the state finance law, including spending increases or decreases 25 26 to: enrollment fluctuations, rate due 27 changes, utilization changes, MRT invest-28 and shift of beneficiaries to ments, 29 managed care; and variations in offline 30 medicaid payments; and (b) the actions 31 taken to implement any medicaid savings allocation plan implemented pursuant to 32 33 subdivision (4) of this section, including 34 information concerning the impact of such 35 actions on each category of service and 36 each geographic region of the state. Each 37 such monthly report shall be provided to 38 the chairs of the senate finance and the 39 assembly ways and means committees and 40 shall be posted on the department of 41 health's website in a timely manner.

42 For the purpose of making payments to 43 providers of medical care pursuant to section 367-b of the social services law, 44 and for payment of state aid to munici-45 46 palities and the federal government where 47 payment systems through fiscal interme-48 diaries are not operational, to reimburse 49 the provision of care to patients eligible 50 for medical assistance. 51 For services and expenses of the medical

52 assistance program including nursing home,



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personal care, certified home health agen-1 cy, long term home health care program and 2 hospital services. 3 Notwithstanding any provision of law to the 4 contrary, the portion of this appropri-5 ation covering fiscal year 2019-20 shall 6 7 supersede and replace any duplicative (i) 8 reappropriation for this item covering fiscal year 2019-20, and (ii) appropri-9 10 ation for this item covering fiscal year 11 2019-20 set forth in chapter 53 of the 12 laws of 2018 (29846) 1,720,000,000 13 14 Program account subtotal 1,720,000,000 15 16 17 18 General Fund Local Assistance Account - 10000 19 20 For services and expenses of Alzheimer's 21 disease assistance centers as established pursuant to chapter 586 of the laws of 22 23 1987 (29527) 471,000 For a grant to the Coalition of New York 24 25 State Alzheimer's Chapter, Inc. in support 26 of and for distribution to a statewide 27 network of not-for-profit corporations 28 established and dedicated to responding at the local level to the needs of the New 29 30 York State Alzheimer's community pursuant 31 to subdivision 2 of section 2005 of the 32 public health law (29524) 233,000 33 For services and expenses for the 34 Alzheimer's community assistance program 35 as established pursuant to chapter 657 of 36 the laws of 1997 (29522) 47,000 37 For services and expenses for Alzheimer's 38 community service programs (29525) 279,000 39 For services and expenses, including subal-40 location to the state office for the aging, for coordinating patient care 41 42 Alzheimer's disease program (29526) 340,000 43 For services and expenses, including grants, 44 of a falls prevention program (29523) 114,000 45 Notwithstanding any other provision of law, the money hereby appropriated may 46 be 47 increased or decreased by interchange, transfer or suballocation between this appropriated amount and appropriations of 48 49



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the department of health medical assist-1 ance program and the department of health 2 medical assistance administration program. 3 4 For services and expenses related to the annual hospital institutional cost report 5 6 (26617) 120,000 7 Program account subtotal 1,604,000 8 9 10 Special Revenue Funds - Federal 11 Federal Health and Human Services Fund 12 Medical Assistance and Survey Account - 25107 13 For services and expenses for the medical 14 assistance program and administration of 15 the medical assistance program and survey 16 and certification program, provided pursu-17 ant to title XIX and title XVIII of the 18 federal social security act. 19 Notwithstanding any inconsistent provision of law and subject to the approval of the 20 21 director of the budget, moneys hereby 22 appropriated may be increased or decreased 23 by transfer or suballocation between these 24 appropriated amounts and appropriations of 25 other state agencies and appropriations of 26 the department of health. Notwithstanding 27 any inconsistent provision of law and 28 subject to approval of the director of the 29 budget, moneys hereby appropriated may be 30 transferred or suballocated to other state 31 agencies for reimbursement to local 32 government entities for services and 33 expenses related to administration of the 34 medical assistance program (26872) 320,000,000 35 36 Program account subtotal 320,000,000 37 38 Special Revenue Funds - Other 39 Combined Expendable Trust Fund 40 Alzheimer's Research Account - 20143 41 For Alzheimer's disease research and assistance pursuant to chapter 590 of the laws 42 43 of 1999 (26870) 820,000 44 45 46 47 Special Revenue Funds - Other



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Miscellaneous Special Revenue Fund 1 Assisted Living Residence Quality Oversight Account -2 22110 3 For services and expenses related to the 4 oversight and licensing activities for 5 assisted living facilities. Subject to the 6 7 approval of the director of the budget, 8 moneys appropriated herein may be suballo-9 cated to the state office for the aging, a 10 portion of which may be transferred to 11 state operations and aid to localities 12 (26870) 2,110,000 13 14 Program account subtotal 2,110,000 15 16 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT 17 18 19 General Fund 20 Local Assistance Account - 10000 21 For services and expenses to support the 22 alliance for donation (26805) 100,000 For services and expenses to support the 23 24 center for liver transplant (26806) 252,000 25 For services and expenses of a quality 26 program for adult care facilities, includ-27 ing enriched housing facilities. Such 28 program shall be targeted at improving the 29 quality of life for adult care facility 30 residents. The department subject to the approval of the director of the division 31 32 of budget, shall develop an allocation 33 methodology taking into account financial 34 status of the facility as well as resident 35 needs. Such allocation shall serve as the 36 basis of distribution to eligible facili-37 ties (29533) 6,532,000 38 For an operating assistance subprogram for 39 enriched housing. To the extent that funds are appropriated for such purposes, the 40 41 department is authorized to pay an operating subsidy for SSI recipients who are 42 43 residents in certified not-for-profit or public enriched housing programs. Such 44 45 subsidy shall not exceed \$115 per month 46 per each SSI recipient and will be paid directly to the certified operator. If 47



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appropriations are not sufficient to meet 1 2 such maximum monthly payments, such subsibe reduced proportionately 3 dy shall 4 (29532) 380,000 For services and expenses, including grants, 5 of the long term care community coalition 6 for an advocacy program on behalf of 7 seniors with long term care needs (29531) 26,000 8 9 For services and expenses for the center for 10 workforce studies at the school of public 11 health through the research foundation of 12 the state university of New York (26618) 148,000 13 For services and expenses of upstate medical 14 university through the research foundation 15 of the state university of New York to 16 promote minority participation in medical 17 education (26619) 15,000 18 For services and expenses of the gateway 19 institute through the research foundation 20 of the city university of New York to 21 promote minority participation in medical 22 education (26620) 83,000 23 For services and expenses of the coalition 24 for the institutionalized aged and disabled (26845) 75,000 25 26 27 Program account subtotal 7,611,000 28 29 Special Revenue Funds - Federal 30 Federal Health and Human Services Fund 31 Federal Loan Repayment Account - 25144 32 For expenses and services related to the 33 health resources and services adminis-34 tration grant. 35 Notwithstanding any inconsistent provision 36 of law, and subject to the approval of the 37 director of the budget, moneys hereby 38 appropriated may be increased or decreased 39 by transfer or suballocation to the higher 40 education services corporation (26876) 1,000,000 41 42 Program account subtotal 1,000,000 43 44 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 45 Emergency Medical Services Account - 20809 46 For services and expenses related to emer-47 gency medical services (EMS) adminis-48



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tration including but not limited to, 1 expenses related to training courses and 2 instructor development, expenses of the 3 4 state EMS councils and program agencies 5 (26876) 10,570,000 6 Program account subtotal 10,570,000 7 8 9 Special Revenue Funds - Other 10 Miscellaneous Special Revenue Fund 11 Professional Medical Conduct Account - 22088 12 For services and expenses of the medical 13 society contract authorized pursuant to 14 chapter 582 of the laws of 1984 (29835) 990,000 15 16 17 Special Revenue Funds - Other 18 19 Miscellaneous Special Revenue Fund 20 Quality of Care Improvement Account - 22147 21 For services and expenses related to the protection of the health or property of 22 residents of residential health care 23 24 facilities that are found to be deficient including, but not limited to, payment for 25 26 the cost of relocation of residents to 27 other facilities and the maintenance and 28 operation of a facility pending correction of deficiencies or closure (26876) 1,000,000 29 30 31 Program account subtotal 1,000,000 32 33 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 14,762,000 34 35 Special Revenue Funds - Federal 36 Federal Health and Human Services Fund Federal Block Grant Account - 25183 37 For services and expenses of the various 38 health prevention, diagnostic, detection 39 40 and treatment services (26981) 3,682,000 41 Program account subtotal 3,682,000 42 43 44 Special Revenue Funds - Other



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1 Combined Expendable Trust Fund 2 Breast Cancer Research and Education Account - 20155 3 For services and expenses related to breast cancer research and education pursuant to 4 5 section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 6 7 (26884) 2,580,000 8 9 Program account subtotal 2,580,000 10 11 Special Revenue Funds - Other 12 Miscellaneous Special Revenue Fund 13 Spinal Cord Injury Research Fund Account - 21987 14 For services and expenses related to spinal cord injury research pursuant to chapter 15 338 of the laws of 1998 (26622) 8,500,000 16 17 Program account subtotal 8,500,000 18 19



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1 AIDS INSTITUTE PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2018: For services and expenses for HIV health care and supportive services. 5 6 A portion of this appropriation may be suballocated to other state 7 agencies, authorities, or accounts for expenditures related to the 8 New York/New York III supportive housing agreement (26924) 9 32,387,000 (re. \$21,069,000) 10 CENTER FOR COMMUNITY HEALTH PROGRAM 11 General Fund 12 Local Assistance Account - 10000 13 By chapter 53, section 1, of the laws of 2018: 14 State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public 15 health services pursuant to article 6 of the public health law for 16 17 activities under the jurisdiction of the commissioner of health. 18 Notwithstanding any other provision of article 6 of the public health 19 law, a county may obtain reimbursement pursuant to this act, only 20 after the county chief financial officer certifies, in the state aid application, that county tax levies used to fund services carried 21 out by the county health department have not been added to or 22 23 supplanted directly or indirectly by any funds obtained by the coun-24 ty pursuant to the Master Settlement Agreement entered into on 25 November 23, 1998 by the state and leading United States tobacco 26 product manufacturers, except in the case of a public health emer-27 gency, as determined by the commissioner of health. 28 Notwithstanding annual aggregate limits for bad debt and charity care 29 allowances and any other provision of law, up to \$1,700,000 shall be 30 transferred to the medical assistance program general fund - local 31 assistance account for eligible publicly sponsored certified home 32 health agencies that demonstrate losses from a disproportionate 33 share of bad debt and charity care, pursuant to chapter 884 of the 34 laws of 1990. Within the maximum limits specified herein, the 35 department shall transfer only those funds which are necessary to 36 meet the state share requirements for disproportionate share adjust-37 ments expected to be paid for the period January 1, 2018 through 38 December 31, 2019. 39 The moneys hereby appropriated shall be available for payment of 40 financial assistance heretofore accrued (26815) 41 190,061,000 (re. \$124,326,000) 42 For services and expenses related to providing nutritional services 43 and to provide nutritional education to pregnant women, infants, and 44 children, including suballocations to the department of agriculture 45 and markets for the farmer's market nutrition program and migrant worker services and the office of temporary and disability assist-46 47 ance for prenatal care assistance program activities. A portion of

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1 these funds may be suballocated to other state agencies (26821) ... 2 26,255,000 (re. \$21,817,000) 3 For services and expenses, including operating expenses related to 4 providing nutritional services and nutrition education for hunger 5 prevention and nutrition assistance. A portion of this appropriation 6 may be suballocated to other state agencies (26822) 7 34,547,000 (re. \$5,000,000) 8 For services and expenses related to evidence based cancer services 9 programs (26926) ... 19,825,000 (re. \$13,938,000) 10 Special Revenue Funds - Federal 11 Federal Education Fund 12 Individuals with Disabilities-Part C Account - 25214 13 By chapter 53, section 1, of the laws of 2018: For activities related to a handicapped infants and toddlers program 14 15 (26837) ... 48,578,000 (re. \$48,578,000) By chapter 53, section 1, of the laws of 2017: 16 17 For activities related to a handicapped infants and toddlers program 18 (26837) ... 48,578,000 (re. \$45,732,000) 19 By chapter 53, section 1, of the laws of 2016: For activities related to a handicapped infants and toddlers program (26837) ... 51,578,000 (re. \$48,578,000) 22 Special Revenue Funds - Federal 23 Federal Health and Human Services Fund 24 Federal Block Grant Account - 25183 By chapter 53, section 1, of the laws of 2018: 25 For various health prevention, diagnostic, detection and treatment services. 28 The commissioner of health is hereby authorized to waive anv 29 provisions of the public health law and regulations, to issue appro-30 priate operating certificates, and to enter into contracts with 31 article 28 facilities, to provide funds, to establish, support and 32 conduct projects to provide improved and expanded school health 33 services for preschool and schoolage children. No more than 10 per 34 centum of the amount appropriated for such purpose shall be expended 35 for services and expenses in connection with the administration and 36 evaluation of such grants. Grants awarded under this appropriation 37 shall be distributed and administered in accordance with regulations 38 established by the commissioner of health. 39 The amounts appropriated pursuant to such appropriation may be subal-40 located to other state agencies or accounts for expenditures 41 incurred in the operation of programs funded by such appropriation 42 subject to the approval of the director of the budget (26989) 43 57,475,000 (re. \$57,475,000)

44 By chapter 53, section 1, of the laws of 2017:

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1 2	For various health prevention, diagnostic, detection and treatment services.
3	The commissioner of health is hereby authorized to waive any
4	provisions of the public health law and regulations, to issue appro-
5	priate operating certificates, and to enter into contracts with
6	article 28 facilities, to provide funds, to establish, support and
7	conduct projects to provide improved and expanded school health
8	services for preschool and schoolage children. No more than 10 per
9	centum of the amount appropriated for such purpose shall be expended
10	for services and expenses in connection with the administration and
11	evaluation of such grants. Grants awarded under this appropriation
12	shall be distributed and administered in accordance with regulations
13	established by the commissioner of health.
14	The amounts appropriated pursuant to such appropriation may be subal-
15	located to other state agencies or accounts for expenditures
16	incurred in the operation of programs funded by such appropriation
17	subject to the approval of the director of the budget (26989)
18	57,475,000 (re. \$46,901,000)
	5,,1,5,000
19	By chapter 53, section 1, of the laws of 2016:
20	For various health prevention, diagnostic, detection and treatment
21	services.
22	The commissioner of health is hereby authorized to waive any
23	provisions of the public health law and regulations, to issue appro-
	priate operating certificates, and to enter into contracts with
24 25	
	article 28 facilities, to provide funds, to establish, support and
26	conduct projects to provide improved and expanded school health
27	services for preschool and school-age children. No more than 10 per
28	centum of the amount appropriated for such purpose shall be expended
29	for services and expenses in connection with the administration and
30	evaluation of such grants. Grants awarded under this appropriation
31	shall be distributed and administered in accordance with regulations
32	established by the commissioner of health.
33	The amounts appropriated pursuant to such appropriation may be subal-
34	located to other state agencies or accounts for expenditures
35	incurred in the operation of programs funded by such appropriation
36	subject to the approval of the director of the budget (26989)
37	57,475,000 (re. \$43,316,000)
38	Special Revenue Funds – Federal
39	Federal Health and Human Services Fund
40	Federal Health, Education and Human Services Account - 25148
41	By chapter 53, section 1, of the laws of 2018:
42	For various health prevention, diagnostic, detection and treatment
43	services. The amounts appropriated pursuant to such appropriation
44	may be suballocated to other state agencies or accounts for expendi-
45	tures incurred in the operation of programs funded by such appropri-
46	ation subject to the approval of the director of the budget (26988)
47	41,400,000
- '	

48 By chapter 53, section 1, of the laws of 2017:



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For various health prevention, diagnostic, detection and treatment 1 services. The amounts appropriated pursuant to such appropriation 2 3 may be suballocated to other state agencies or accounts for expendi-4 tures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988) 5 6 ... 41,400,000 (re. \$27,626,000) 7 By chapter 53, section 1, of the laws of 2016: For various health prevention, diagnostic, detection and treatment 8 9 services. The amounts appropriated pursuant to such appropriation 10 may be suballocated to other state agencies or accounts for expendi-11 tures incurred in the operation of programs funded by such appropri-12 ation subject to the approval of the director of the budget (26988) 13 ... 41,400,000 (re. \$20,188,000) 14 Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund 15 Child and Adult Care Food Account - 25022 16 By chapter 53, section 1, of the laws of 2018: 17 For various federal food and nutritional services. The moneys hereby 18 19 appropriated shall be available for payment of financial assistance 20 heretofore accrued (26985) ... 253,694,000 (re. \$239,254,000) 21 By chapter 53, section 1, of the laws of 2017: For various federal food and nutritional services. The moneys hereby 22 23 appropriated shall be available for payment of financial assistance 24 heretofore accrued (26985) ... 253,694,000 (re. \$29,000) By chapter 53, section 1, of the laws of 2016: 25 For various federal food and nutritional services. The moneys hereby 26 27 appropriated shall be available for payment of financial assistance 28 heretofore accrued (26985) ... 253,694,000 (re. \$3,270,000) 29 Special Revenue Funds - Federal 30 Federal USDA-Food and Nutrition Services Fund 31 Federal Food and Nutrition Services Account - 25022 32 By chapter 53, section 1, of the laws of 2018: 33 For various federal food and nutritional services. The moneys hereby 34 appropriated shall be available for payment of financial assistance 35 heretofore accrued (26986) ... 502,970,000 (re. \$502,970,000) 36 By chapter 53, section 1, of the laws of 2017: For various federal food and nutritional services. The moneys hereby 37 38 appropriated shall be available for payment of financial assistance 39 heretofore accrued (26986) ... 502,970,000 (re. \$125,000,000) By chapter 53, section 1, of the laws of 2016: 40 For various federal food and nutritional services. The moneys hereby 41 42 appropriated shall be available for payment of financial assistance heretofore accrued (26986) ... 502,970,000 (re. \$95,100,000) 43



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20 1 Special Revenue Funds - Other Combined Expendable Trust Fund 2 New York State Prostate and Testicular Cancer Research and Education 3 4 Account - 20183 5 By chapter 53, section 1, of the laws of 2018: For prostate cancer research, detection and education pursuant to 6 7 chapter 273 of the laws of 2004 (26813) 8 840,000 (re. \$840,000) 9 By chapter 53, section 1, of the laws of 2017: 10 For prostate cancer research, detection and education pursuant to 11 chapter 273 of the laws of 2004 (26813) 12 840,000 (re. \$840,000) 13 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM Special Revenue Funds - Federal 14 Federal Health and Human Services Fund 15 Federal Block Grant Account - 25183 16 By chapter 53, section 1, of the laws of 2018: 17 18 For services and expenses of various health prevention, diagnostic, 19 detection and treatment services (26991) 20 3,687,000 (re. \$3,687,000) 21 By chapter 53, section 1, of the laws of 2017: 22 For services and expenses of various health prevention, diagnostic, 23 detection and treatment services (26991) 24 3,687,000 (re. \$3,333,000) By chapter 53, section 1, of the laws of 2016: 25 26 For services and expenses of various health prevention, diagnostic, 27 detection and treatment services (26991) 28 3,687,000 (re. \$1,889,000) 29 Special Revenue Funds - Other 30 Miscellaneous Special Revenue Fund 31 Occupational Health Clinics Account - 22177 32 By chapter 53, section 1, of the laws of 2018: 33 For services and expenses of implementing and operating a statewide 34 network of occupational health clinics for diagnostic, screening, 35 treatment, referral, and education services (26844) 36 9,560,000 (re. \$7,217,000) 37 CHILD HEALTH INSURANCE PROGRAM 38 Special Revenue Funds - Federal 39 Federal Health and Human Services Fund 40 Children's Health Insurance Account - 25148



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By chapter 53, section 1, of the laws of 2018: 1 The money hereby appropriated is available for payment of aid hereto-2 fore accrued or hereafter accrued. 3 4 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to 5 appropriations of the office of temporary and disability assistance, 6 7 for the reimbursement of local district administrative costs related 8 to children newly enrolled in medicaid whose household income is 9 between 100 percent and 133 percent of the federal poverty level. 10 For services and expenses related to the children's health insurance 11 program, pursuant to title XXI of the federal social security act 12 (26931) ... 1,350,000,000 (re. \$551,828,000) 13 ESSENTIAL PLAN PROGRAM 14 General Fund 15 Local Assistance Account - 10000 16 By chapter 53, section 1, of the laws of 2018: For services and expenses related to the essential plan program, 17 18 including for contribution to the essential plan trust fund for the 19 purpose of reducing the premiums and cost-sharing of, or providing 20 benefits for, eligible individuals enrolled in the essential plan 21 program authorized pursuant to section 369-gg of the social services 22 law. 23 Notwithstanding any inconsistent provision of the law, the moneys 24 hereby appropriated may be increased or decreased by interchange or 25 transfer with any appropriation of the department of health. 26 The money hereby appropriated is available for payment of aid hereto-27 fore accrued or hereafter accrued (26940) 28 386,218,000 (re. \$386,218,000) Special Revenue Funds - Federal 29 30 Federal Health and Human Services Fund Essential Plan Account - 25184 31 32 By chapter 53, section 1, of the laws of 2018: 33 For services and expenses related to the essential plan program. For 34 contribution to the essential plan trust fund for providing benefits 35 for, eligible individuals enrolled in the basic health program 36 pursuant to section 1331 of the federal patient protection and 37 affordable care act. 38 Notwithstanding any inconsistent provision of law, the moneys hereby 39 appropriated may be increased or decreased by interchange or trans-40 fer with any appropriation of the department of health. The money hereby appropriated is available for payment of aid hereto-41 42 fore accrued or hereafter accrued (26940) 43 44 HEALTH CARE REFORM ACT PROGRAM

45 Special Revenue Funds - Other



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1 HCRA Resources Fund 2 HCRA Program Account - 20807 3 By chapter 53, section 1, of the laws of 2018: For services and expenses of the physician loan repayment and physi-4 5 cian practice support programs pursuant to subdivisions 5-a and 12 6 of section 2807-m of the public health law (29886) 7 9,065,000 (re. \$9,048,000) 8 For payments to eligible diagnostic and treatment centers under the 9 clinic safety net program (29866) 10 54,400,000 (re. \$54,400,000) 11 Special Revenue Funds - Other 12 HCRA Resources Fund 13 HCRA Transition Account - 20808 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, 14 15 section 1, of the laws of 2006: 16 For services, expenses, grants and transfers necessary to continue 17 existing or planned contracts or other financing arrangements for 18 the purposes of implementing the health care reform act program in 19 accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and 20 2807-v of the public health law and utilizing allocations authorized 21 prior to July 1, 2005. The moneys hereby appropriated shall be 22 available for payments heretofore accrued or hereafter to accrue. Notwithstanding any inconsistent provision of law, the moneys hereby 23 24 appropriated may be increased or decreased by interchange or trans-25 fer with any appropriation of the department of health or by trans-26 fer or suballocation to any appropriation of the department of 27 insurance, the office of mental health or the state office for the 28 aging subject to the approval of the director of the budget, who 29 shall file such approval with the department of audit and control 30 and copies thereof with the chairman of the senate finance committee 31 and the chairman of the assembly ways and means committee (29864) .. 32 600,000,000 (re. \$272,417,000) 33 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

34 General Fund35 Local Assistance Account - 10000

36 The appropriation made by chapter 53, section 1, of the laws of 2018, is 37 hereby amended and reappropriated to read:

For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any provision of law to the contrary, subject to the
 approval of the director of budget, up to \$23,000,000 of the amount
 appropriated herein shall be available for the purpose of providing



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payments to local social services districts for medical assistance
 administration claims that exceed an administrative ceiling estab lished by the commissioner of health.

4 Notwithstanding any inconsistent provision of law and subject to the 5 approval of the director of budget, moneys hereby appropriated may 6 be increased or decreased by transfer or interchange between these 7 appropriated amounts and appropriations of the medical assistance 8 administration program, the medical assistance program, and the 9 office of health insurance programs. Funding authority from this 10 account used for state administration of the medical assistance 11 program may be transferred to state operations appropriations within 12 the aforementioned programs at amounts agreed upon by the commis-13 sioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to [March 31] <u>September 15</u>, 2020.

Notwithstanding section 40 of the state finance law or any provision 21 of law to the contrary, subject to federal approval, department of 22 23 health state funds medicaid spending, excluding payments for medical 24 services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities 25 and the office of alcoholism and substance abuse services and 26 27 further excluding any payments which are not appropriated within the 28 department of health, in the aggregate, for the period April 1, 29 [2018] <u>2019</u> through March 31, [2019] <u>2020</u>, shall not exceed 30 [\$20,960,018,000] <u>\$21,701,148,000</u> except as provided below and state 31 share medicaid spending, in the aggregate, for the period April 1, [2019] 2020 through [March 31] September 15, [2020] 2021, shall not 32 exceed [\$22,044,311,000] <u>\$22,650,018,000</u>, but in no event shall 33 34 department of health state funds medicaid spending for the period [2018] <u>2019</u> through March 31, 35 [2020] 2021 exceed April 1, 36 [\$43,004,329,000] \$44,351,166,000 provided, however, such aggregate 37 limits may be adjusted by the director of the budget to account for 38 any changes in the New York state federal medical assistance 39 percentage amount established pursuant to the federal social securi-40 ty act, increases in provider revenues, reductions in local social 41 services district payments for medical assistance administration, 42 minimum wage increases and beginning April 1, 2012 the operational 43 costs of the New York state medical indemnity fund, pursuant to 44 chapter 59 of the laws of 2011, and state costs or savings from the 45 essential plan program. Such projections may be adjusted by the 46 director of the budget to account for increased or expedited depart-47 ment of health state funds medicaid expenditures as a result of a 48 natural or other type of disaster, including a governmental declara-49 tion of emergency. The director of the budget, in consultation with 50 the commissioner of health, shall assess on a monthly basis known 51 and projected medicaid expenditures by category of service and by 52 geographic region, as determined by the commissioner of health,



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1 incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such 2 expenditures are expected to cause medicaid spending for such period 3 4 to exceed the aggregate limit specified herein for such period, the 5 state medicaid director, in consultation with the director of the 6 budget and the commissioner of health, shall develop a medicaid 7 savings allocation plan to limit such spending to the aggregate 8 limit specified herein for such period.

9 Such medicaid savings allocation plan shall be designed, to reduce the 10 expenditures authorized by the appropriations herein in compliance 11 with the following guidelines: (1) reductions shall be made in 12 compliance with applicable federal law, including the provisions of 13 the Patient Protection and Affordable Care Act, Public Law No. 14 111-148, and the Health Care and Education Reconciliation Act of 15 2010, Public Law No. 111-152 (collectively "Affordable Care Act") 16 and any subsequent amendments thereto or regulations promulgated 17 thereunder; (2) reductions shall be made in a manner that complies 18 with the state medicaid plan approved by the federal centers for 19 medicare and medicaid services, provided, however, that the commis-20 sioner of health is authorized to submit any state plan amendment or 21 seek other federal approval, including waiver authority, to imple-22 ment the provisions of the medicaid savings allocation plan that 23 meets the other criteria set forth herein; (3) reductions shall be 24 made in a manner that maximizes federal financial participation, to 25 the extent practicable, including any federal financial partic-26 ipation that is available or is reasonably expected to become avail-27 able, in the discretion of the commissioner, under the Affordable 28 Care Act; (4) reductions shall be made uniformly among categories of 29 services and geographic regions of the state, to the extent practi-30 cable, and shall be made uniformly within a category of service, to 31 the extent practicable, except where the commissioner determines 32 that there are sufficient grounds for non-uniformity, including but 33 not limited to: the extent to which specific categories of services 34 contributed to department of health medicaid state funds spending in 35 excess of the limits specified herein; the need to maintain safety 36 net services in underserved communities; or the potential benefits 37 of pursuing innovative payment models contemplated by the Affordable 38 Care Act, in which case such grounds shall be set forth in the medi-39 caid savings allocation plan; and (5) reductions shall be made in a 40 manner that does not unnecessarily create administrative burdens to 41 medicaid applicants and recipients or providers.

42 The commissioner shall seek the input of the legislature, as well as 43 organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant exper-44 45 tise, in developing such medicaid savings allocation plan, to the 46 extent that all or part of such plan, in the discretion of the 47 commissioner, is likely to have a material impact on the overall 48 medicaid program, particular categories of service or particular 49 geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan
 on the department of health's website and shall provide written
 copies of such plan to the chairs of the senate finance and the



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1 assembly ways and means committees at least 30 days before the date 2 on which implementation is expected to begin. 3 The commissioner may revise the medicaid savings allocation plan (b) 4 subsequent to the provisions of notice and prior to implementation 5 but needs to provide a new notice pursuant to subparagraph (i) of 6 this paragraph only if the commissioner determines, in his or her 7 discretion, that such revisions materially alter the plan. 8 Notwithstanding the provisions of paragraphs (a) and (b) of this 9 subdivision, the commissioner need not seek the input described in 10 paragraph (a) of this subdivision or provide notice pursuant to 11 paragraph (b) of this subdivision if, in the discretion of the 12 commissioner, expedited development and implementation of a medicaid 13 savings allocation plan is necessary due to a public health emergen-14 cy. 15 For purposes of this section, a public health emergency is defined as: 16 (i) a disaster, natural or otherwise, that significantly increases 17 the immediate need for health care personnel in an area of the 18 (ii) an event or condition that creates a widespread risk of state; 19 exposure to a serious communicable disease, or the potential for 20 such widespread risk of exposure; or (iii) any other event or condi-21 tion determined by the commissioner to constitute an imminent threat 22 to public health. 23 Nothing in this paragraph shall be deemed to prevent all or part of 24 such medicaid savings allocation plan from taking effect retroac-25 tively to the extent permitted by the federal centers for medicare 26 and medicaid services. 27 In accordance with the medicaid savings allocation plan, the commis-28 sioner of the department of health shall reduce department of health 29 state funds medicaid spending by the amount of the projected over-30 spending through, actions including, but not limited to modifying or 31 suspending reimbursement methods, including but not limited to all 32 fees, premium levels and rates of payment, notwithstanding any 33 provision of law that sets a specific amount or methodology for any 34 such payments or rates of payment; modifying medicaid program bene-35 fits; seeking all necessary federal approvals, including, but not 36 limited to waivers, waiver amendments; and suspending time frames 37 for notice, approval or certification of rate requirements, notwith-38 standing any provision of law, rule or regulation to the contrary, 39 including but not limited to sections 2807 and 3614 of the public 40 health law, section 18 of chapter 2 of the laws of 1988, and 18 41 NYCRR 505.14(h). 42 The department of health shall prepare a monthly report that sets 43 forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors 44 45 that could result in medicaid disbursements for the relevant state 46 fiscal year to exceed the projected department of health state funds 47 disbursements in the enacted budget financial plan pursuant to 48 subdivision 3 of section 23 of the state finance law, including 49 spending increases or decreases due to: enrollment fluctuations, 50 rate changes, utilization changes, MRT investments, and shift of 51 beneficiaries to managed care; and variations in offline medicaid 52 payments; and (b) the actions taken to implement any medicaid



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savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

8 The money hereby appropriated is available for payment of aid hereto-9 fore accrued or hereafter accrued to municipalities, and to provid-10 ers of medical services pursuant to section 367-b of the social 11 services law, and shall be available to the department net of disal-12 lowances, refunds, reimbursements, and credits.

13 Notwithstanding any other provision of law, the money hereby appropri-14 ated may be increased or decreased by interchange, with any appro-15 priation of the department of health, and may be increased or 16 decreased by transfer or suballocation between these appropriated 17 amounts and appropriations of the office of mental health, the 18 office for people with developmental disabilities, the office of 19 alcoholism and substance abuse services, the department of family 20 assistance office of temporary and disability assistance, the 21 department of corrections and community supervision, the office of 22 information technology services, the state university of New York, 23 the state office for the aging, and office of children and family 24 services with the approval of the director of the budget, who shall file such approval with the department of audit and control and 25 copies thereof with the chairman of the senate finance committee and 26 27 the chairman of the assembly ways and means committee.

28 Notwithstanding any inconsistent provision of law, in lieu of payments 29 authorized by the social services law, or payments of federal funds 30 otherwise due to the local social services districts for programs 31 provided under the federal social security act or the federal food 32 stamp act, funds herein appropriated, in amounts certified by the 33 state commissioner of temporary and disability assistance or the 34 state commissioner of health as due from local social services districts each month as their share of payments made pursuant to 35 36 section 367-b of the social services law may be set aside by the 37 state comptroller in an interest-bearing account in order to ensure 38 the orderly and prompt payment of providers under section 367-b of 39 the social services law pursuant to an estimate provided by the 40 commissioner of health of each local social services district's 41 share of payments made pursuant to section 367-b of the social 42 services law.

43 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and 44 45 replace any duplicative (i) reappropriation for this item covering 46 fiscal year 2018-19, and (ii) appropriation for this item covering 47 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 48 (26963) ... 1,090,100,000 (re. \$1,090,100,000) 49 For contractual services related to medical necessity and quality of 50 care reviews related to medicaid patients. Subject to the approval 51 of the director of the budget, all or part of this appropriation may



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1	be transferred to the health care standards and surveillance
2	program, general fund - local assistance account.
3	Notwithstanding any provision of law to the contrary, the portion of
4	this appropriation covering fiscal year 2018-19 shall supersede and
5	replace any duplicative (i) reappropriation for this item covering
6	fiscal year 2018-19, and (ii) appropriation for this item covering
7	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
8 9	(29863) 7,400,000 (re. \$7,400,000) The amount appropriated herein, together with any federal matching
9 10	funds obtained, may be available to the department, subject to the
11	approval of the director of the budget, for contractual services
12	related to a third party entity responsible for education of persons
13	eligible for medical assistance regarding their options for enroll-
14	ment in managed care plans. Subject to the approval of the director
15	of the budget, all or a part of this appropriation may be trans-
16	ferred to the office of managed care, general fund - state purposes
17	account.
18	Notwithstanding any provision of law to the contrary, the portion of
19	this appropriation covering fiscal year 2018-19 shall supersede and
20	replace any duplicative (i) reappropriation for this item covering
21	fiscal year 2018-19, and (ii) appropriation for this item covering
22	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
23	(29777) 100,000,000
24	For state reimbursement of administrative expenses for the medical
25	assistance program provided by the office of mental health, office
26	for people with developmental disabilities and office of alcoholism
27	and substance abuse services.
28	The money hereby appropriated is available for payment of aid hereto-
29	fore accrued or hereafter accrued.
30	Notwithstanding any other provision of law, the money hereby appropri-
31	ated may be increased or decreased by interchange with any other
32	appropriation of the department of health with the approval of the
33	director of the budget.
34	Notwithstanding any provision of law to the contrary, the portion of
35	this appropriation covering fiscal year 2018-19 shall supersede and
36	replace any duplicative (i) reappropriation for this item covering
37	fiscal year 2018-19, and (ii) appropriation for this item covering
38	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
39	(26995) 180,000,000 (re. \$180,000,000)
40	Put abaptor E4 agention 1 of the laws of 1000 as amonded by abaptor E2
40 41	By chapter 54, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2014:
41 42	The amount appropriated herein may be used in all or in part for
42 43	grants to those entities seeking certification to operate comprehen-
43 44	sive HIV special needs plans to aid in the development of the
45	systems, organizational structures and networks necessary to operate
46	a managed care program and for entities contracted to participate in
47	support of SNP development and for contractual services related to
48	medical necessity and quality of care reviews for medicaid recipi-
49	ents with HIV or who have AIDS enrolled in special needs plans or
50	for converted health home HIV targeted case management providers
51	participating in HIV special needs plans or other managed care plan



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1 networks. Subject to the approval of the director of budget, all or part of this appropriation may be transferred to the office of 2 managed care, general fund - state purposes account (26801) 3 4 30,000,000 (re. \$3,682,000) 5 Special Revenue Funds - Federal Federal Health and Human Services Fund 6 7 Medicaid Administration Transfer Account - 25107 8 The appropriation made by chapter 53, section 1, of the laws of 2018, is 9 hereby amended and reappropriated to read: 10 For reimbursement of local administrative expenses of medical assist-11 ance programs and for state administration of medical assistance 12 programs provided pursuant to title XIX of the federal social secu-13 rity act or its successor program. Notwithstanding section 153 of 14 the social services law, to include the performance of eligibility 15 and enrollment determinations by the state or third-party entities 16 designated by the state to perform such services. 17 Notwithstanding any inconsistent provision of law and subject to the 18 approval of the director of budget, moneys hereby appropriated may 19 be increased or decreased by transfer or interchange between these 20 appropriated amounts and appropriations of the medical assistance 21 administration program, the medical assistance program, and the 22 office of health insurance programs. Funding authority from this 23 account used for state administration of the medical assistance program may be transferred to state operations appropriations within 24 25 the aforementioned programs at amounts agreed upon by the commis-26 sioner of health, and the New York state division of the budget. 27 Notwithstanding section 40 of the state finance law or any other law 28 to the contrary, all medical assistance appropriations made from 29 this account shall remain in full force and effect in accordance, in 30 aggregate, with the following schedule: not more than 50 percent for 31 the period April 1, 2018 to March 31, 2019; and the remaining amount 32 for the period April 1, 2019 to [March 31] September 15, 2020. 33 The moneys hereby appropriated are to be available for payment of aid 34 heretofore accrued or hereafter accrued to municipalities, and to 35 providers of medical services pursuant to section 367-b of the 36 social services law, shall be available to the department net of 37 disallowances, refunds, reimbursements, and credits. The amounts 38 appropriated herein may be available for costs associated with a 39 common benefit identification card, and subject to the approval of 40 the director of the budget, these funds may be transferred to the 41 credit of the state operations account medicaid management informa-42 tion systems program. Notwithstanding any other provision of law, the money hereby appropri-43 44 ated may be increased or decreased by interchange, with any appro-45 priation of the department of health, and may be increased or 46 decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the 47 48 office for people with developmental disabilities, the office of 49 alcoholism and substance abuse services, the department of family 50 assistance, office of temporary and disability assistance, the



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department of corrections and community supervision, the office of information technology services, the state university of New York, the state office for the aging, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

8 Notwithstanding any inconsistent provision of law, in lieu of payments 9 authorized by the social services law, or payments of federal funds 10 otherwise due to the local social services districts for programs 11 provided under the federal social security act or the federal food 12 stamp act, funds herein appropriated, in amounts certified by the 13 state commissioner of temporary and disability assistance or the 14 state commissioner of health as due from local social services 15 districts each month as their share of payments made pursuant to 16 section 367-b of the social services law may be set aside by the 17 state comptroller in an interest-bearing account in order to ensure 18 the orderly and prompt payment of providers under section 367-b of 19 the social services law pursuant to an estimate provided by the 20 commissioner of health of each local social services district's 21 share of payments made pursuant to section 367-b of the social 22 services law.

23 Notwithstanding any provision of law to the contrary, the portion of 24 this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering 25 fiscal year 2018-19, and (ii) appropriation for this item covering 26 27 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 28 (26993) ... 1,261,300,000 (re. \$1,261,300,000) 29 For reimbursement of administrative expenses of the medical assistance 30 program provided by the office of mental health, office for people 31 with developmental disabilities, and office of alcoholism and substance abuse services provided pursuant to title XIX of the 32 33 federal social security act. The money hereby appropriated is avail-34 able for payment of aid heretofore accrued or hereafter accrued. 35 Notwithstanding any other provision of law, the money hereby appro-36 priated may be increased or decreased by interchange with any other 37 appropriation of the department of health with the approval of the 38 director of budget.

45 The appropriation made by chapter 53, section 1, of the laws of 2017, as 46 amended by chapter 53, section 1, of the laws of 2018, is hereby 47 amended and reappropriated to read:

For reimbursement of local administrative expenses of medical assist ance programs and for state administration of medical assistance
 programs provided pursuant to title XIX of the federal social secu rity act or its successor program. Notwithstanding section 153 of



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1 the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities 2 designated by the state to perform such services. 3

4 Notwithstanding any inconsistent provision of law and subject to the 5 approval of the director of budget, moneys hereby appropriated may 6 be increased or decreased by transfer or interchange between these 7 appropriated amounts and appropriations of the medical assistance 8 administration program, the medical assistance program, and the 9 office of health insurance programs. Funding authority from this 10 account used for state administration of the medical assistance 11 program may be transferred to state operations appropriations within 12 the aforementioned programs at amounts agreed upon by the commis-13 sioner of health, and the New York state division of the budget.

14 Notwithstanding section 40 of the state finance law or any other law 15 to the contrary, all medical assistance appropriations made from 16 this account shall remain in full force and effect in accordance, in 17 aggregate, with the following schedule: not more than 50 percent for 18 the period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to September 15, [2019] 2020.

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20 The moneys hereby appropriated are to be available for payment of aid 21 heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall 22 23 be available to the department net of disallowances, refunds, 24 reimbursements, and credits. The amounts appropriated herein may be 25 available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, 26 27 these funds may be transferred to the credit of the state operations 28 account medicaid management information systems program.

29 Notwithstanding any other provision of law, the money hereby appropri-30 ated may be increased or decreased by interchange, with any appro-31 priation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated 32 33 amounts and appropriations of the office of mental health, the 34 office for people with developmental disabilities, the office of 35 alcoholism and substance abuse services, the department of family 36 assistance, office of temporary and disability assistance and office 37 of children and family services with the approval of the director of 38 the budget, who shall file such approval with the department of 39 audit and control and copies thereof with the chairman of the senate 40 finance committee and the chairman of the assembly ways and means 41 committee.

42 Notwithstanding any inconsistent provision of law, in lieu of payments 43 authorized by the social services law, or payments of federal funds 44 otherwise due to the local social services districts for programs 45 provided under the federal social security act or the federal food 46 stamp act, funds herein appropriated, in amounts certified by the 47 state commissioner of temporary and disability assistance or the 48 state commissioner of health as due from local social services 49 districts each month as their share of payments made pursuant to 50 section 367-b of the social services law may be set aside by the 51 state comptroller in an interest-bearing account in order to ensure 52 the orderly and prompt payment of providers under section 367-b of



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the social services law pursuant to an estimate provided by the 1 commissioner of health of each local social services district's 2 share of payments made pursuant to section 367-b of the social 3 4 services law. 5 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and 6 7 replace any duplicative (i) reappropriation for this item covering 8 fiscal year 2017-18, and (ii) appropriation for this item covering 9 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 10 (26993) ... 1,261,300,000 (re. \$502,924,000) 11 For reimbursement of administrative expenses of the medical assistance 12 program provided by the office of mental health, office for people 13 with developmental disabilities, and office of alcoholism and substance abuse services provided pursuant to title XIX of the 14 15 federal social security act. The money hereby appropriated is avail-16 able for payment of aid heretofore accrued. Notwithstanding any 17 other provision of law, the money hereby appropriated may be 18 increased or decreased by interchange with any other appropriation 19 of the department of health with the approval of the director of 20 budget. 21 Notwithstanding any provision of law to the contrary, the portion of 22 this appropriation covering fiscal year 2017-18 shall supersede and 23 replace any duplicative (i) reappropriation for this item covering 24 fiscal year 2017-18, and (ii) appropriation for this item covering 25 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 26 (26994) ... 180,000,000 (re. \$90,000,000) MEDICAL ASSISTANCE PROGRAM 27 28 General Fund 29 Local Assistance Account - 10000 30 The appropriation made by chapter 53, section 1, of the laws of 2018, is 31 hereby amended and reappropriated to read: 32 For the medical assistance program, including administrative expenses, 33 for local social services districts, and for medical care rates for 34 authorized child care agencies. 35 Notwithstanding section 40 of the state finance law or any other law 36 to the contrary, all medical assistance appropriations made from 37 this account shall remain in full force and effect in accordance, in 38 the aggregate, with the following schedule: not more than 48 percent 39 for the period April 1, 2018 to March 31, 2019; and the remaining 40 amount for the period April 1, 2019 to [March 31] September 15, 41 2020. Notwithstanding section 40 of the state finance law or any provision 42 of law to the contrary, subject to federal approval, department of 43 44 health state funds medicaid spending, excluding payments for medical 45 services provided at state facilities operated by the office of 46 mental health, the office for people with developmental disabilities 47 and the office of alcoholism and substance abuse services and 48 further excluding any payments which are not appropriated within the 49 department of health, in the aggregate, for the period April 1,



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[2018] 2019 through March 31, [2019] 2020, shall not exceed 1 2 [\$20,960,018,000] <u>\$21,701,148,000</u> except as provided below and state 3 share medicaid spending, in the aggregate, for the period April 1, 4 2020 through March 31, [2020] 2021, shall not exceed [2019] 5 [\$22,044,311,000] \$22,650,018,000, but in no event shall department 6 of health state funds medicaid spending for the period April 1, 7 [2018] <u>2019</u> through March 31, [2020] <u>2021</u> exceed [\$43,004,329,000] 8 \$44,351,166,000 provided, however, such aggregate limits may be 9 adjusted by the director of the budget to account for any changes in 10 the New York state federal medical assistance percentage amount 11 established pursuant to the federal social security act, increases 12 in provider revenues, reductions in local social services district 13 for medical assistance administration, minimum wage payments 14 increases and beginning April 1, 2012 the operational costs of the 15 New York state medical indemnity fund, pursuant to chapter 59 of the 16 laws of 2011, and state costs or savings from the essential plan 17 program. Such projections may be adjusted by the director of the 18 budget to account for increased or expedited department of health 19 state funds medicaid expenditures as a result of a natural or other 20 type of disaster, including a governmental declaration of emergency. 21 The director of the budget, in consultation with the commissioner of 22 health, shall assess on a monthly basis known and projected medicaid 23 expenditures by category of service and by geographic region, as defined by the commissioner, incurred both prior to and subsequent 24 25 to such assessment for each such period, and if the director of the 26 budget determines that such expenditures are expected to cause medi-27 caid spending for such period to exceed the aggregate limit speci-28 fied herein for such period, the state medicaid director, in consul-29 tation with the director of the budget and the commissioner of 30 health, shall develop a medicaid savings allocation plan to limit 31 such spending to the aggregate limit specified herein for such peri-32 ođ.

33 Such medicaid savings allocation plan shall be designed, to reduce the 34 expenditures authorized by the appropriations herein in compliance 35 with the following guidelines: (1) reductions shall be made in 36 compliance with applicable federal law, including the provisions of 37 the Patient Protection and Affordable Care Act, Public Law No. 38 111-148, and the Health Care and Education Reconciliation Act of 39 2010, Public Law No. 111-152 (collectively "Affordable Care Act") 40 and any subsequent amendments thereto or regulations promulgated 41 thereunder; (2) reductions shall be made in a manner that complies 42 with the state medicaid plan approved by the federal centers for 43 medicare and medicaid services, provided, however, that the commis-44 sioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to imple-45 46 ment the provisions of the medicaid savings allocation plan that 47 meets the other criteria set forth herein; (3) reductions shall be 48 made in a manner that maximizes federal financial participation, to 49 the extent practicable, including any federal financial partic-50 ipation that is available or is reasonably expected to become avail-51 able, in the discretion of the commissioner, under the Affordable 52 Care Act; (4) reductions shall be made uniformly among categories of



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1 services and geographic regions of the state, to the extent practi-2 cable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines 3 4 that there are sufficient grounds for non-uniformity, including but 5 not limited to: the extent to which specific categories of services 6 contributed to department of health medicaid state funds spending in 7 excess of the limits specified herein; the need to maintain safety 8 net services in underserved communities; or the potential benefits 9 of pursuing innovative payment models contemplated by the Affordable 10 Care Act, in which case such grounds shall be set forth in the medi-11 caid savings allocation plan; and (5) reductions shall be made in a 12 manner that does not unnecessarily create administrative burdens to 13 medicaid applicants and recipients or providers.

14 The commissioner shall seek the input of the legislature, as well as 15 organizations representing health care providers, consumers, busi-16 nesses, workers, health insurers, and others with relevant exper-17 tise, in developing such medicaid savings allocation plan, to the 18 extent that all or part of such plan, in the discretion of the 19 commissioner, is likely to have a material impact on the overall 20 medicaid program, particular categories of service or particular 21 geographic regions of the state.

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- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan
 subsequent to the provisions of notice and prior to implementation
 but needs to provide a new notice pursuant to subparagraph (i) of
 this paragraph only if the commissioner determines, in his or her
 discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- 39 For purposes of this section, a public health emergency is defined as: 40 (i) a disaster, natural or otherwise, that significantly increases 41 the immediate need for health care personnel in an area of the 42 state; (ii) an event or condition that creates a widespread risk of 43 exposure to a serious communicable disease, or the potential for 44 such widespread risk of exposure; or (iii) any other event or condi-45 tion determined by the commissioner to constitute an imminent threat 46 to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of
 such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare
 and medicaid services.
- 51 In accordance with the medicaid savings allocation plan, the commis-52 sioner of the department of health shall reduce department of health



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state funds medicaid spending by the amount of the projected over-1 spending through, actions including, but not limited to modifying or 2 suspending reimbursement methods, including but not limited to all 3 4 fees, premium levels and rates of payment, notwithstanding any 5 provision of law that sets a specific amount or methodology for any 6 such payments or rates of payment; modifying or discontinuing medi-7 caid program benefits; seeking all necessary federal approvals, 8 including, but not limited to waivers, waiver amendments; and 9 suspending time frames for notice, approval or certification of rate 10 requirements, notwithstanding any provision of law, rule or regu-11 lation to the contrary, including but not limited to sections 2807 12 and 3614 of the public health law, section 18 of chapter 2 of the 13 laws of 1988, and 18 NYCRR 505.14(h).

14 The department of health shall prepare a monthly report that sets 15 forth: (a) known and projected department of health medicaid expend-16 itures as described in subdivision (1) of this section, and factors 17 that could result in medicaid disbursements for the relevant state 18 fiscal year to exceed the projected department of health state funds 19 disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including 20 spending increases or decreases due to: enrollment fluctuations, 21 22 rate changes, utilization changes, MRT investments, and shift of 23 beneficiaries to managed care; and variations in offline medicaid 24 payments; and (b) the actions taken to implement any medicaid 25 savings allocation plan implemented pursuant to subdivision (4) of 26 this section, including information concerning the impact of such 27 actions on each category of service and each geographic region of 28 the state. Each such monthly report shall be provided to the chairs 29 of the senate finance and the assembly ways and means committees and 30 shall be posted on the department of health's website in a timely 31 manner.

- 32 The money hereby appropriated is to be available for payment of aid 33 heretofore accrued or hereafter accrued to municipalities, and to 34 providers of medical services pursuant to section 367-b of the 35 social services law, and for payment of state aid to municipalities 36 and to providers of family care where payment systems through the 37 fiscal intermediaries are not operational, and shall be available to 38 the department net of disallowances, refunds, reimbursements, and 39 credits.
- 40 Notwithstanding any inconsistent provision of law to the contrary, 41 funds may be used by the department for outside legal assistance on 42 issues involving the federal government, the conduct of preadmission 43 screening and annual resident reviews required by the state's medi-44 caid program, computer matching with insurance carriers to insure 45 that medicaid is the payer of last resort and activities related to the management of the pharmacy benefit available under the medicaid 46 47 program.
- 48 Notwithstanding any inconsistent provision of law, in lieu of payments 49 authorized by the social services law, or payments of federal funds 50 otherwise due to the local social services districts for programs 51 provided under the federal social security act or the federal food 52 stamp act, funds herein appropriated, in amounts certified by the



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state commissioner of temporary and disability assistance or the 1 state commissioner of health as due from local social services 2 districts each month as their share of payments made pursuant to 3 4 section 367-b of the social services law may be set aside by the 5 state comptroller in an interest-bearing account in order to ensure 6 the orderly and prompt payment of providers under section 367-b of 7 the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's 8 9 share of payments made pursuant to section 367-b of the social 10 services law.

11 Notwithstanding any inconsistent provision of law, funding made avail-12 able by these appropriations shall support direct salary costs and 13 related fringe benefits within the medical assistance program asso-14 ciated with any minimum wage increase that takes effect during the 15 timeframe of these appropriations, pursuant to section 652 of the 16 labor law. Each eligible organization in receipt of funding made 17 available by these appropriations may be required to submit written 18 certification, in such form and at such time the commissioner may 19 prescribe, attesting to the total amount of funds used by the eligi-20 ble organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed 21 22 necessary by the commissioner. The amounts appropriated herein may 23 include advances to organizations authorized to receive such funds 24 to accomplish this purpose.

25 Notwithstanding any other provision of law, the money hereby appropri-26 ated may be increased or decreased by interchange, with any appro-27 priation of the department of health and the office of medicaid 28 inspector general and may be increased or decreased by transfer or 29 suballocation between these appropriated amounts and appropriations 30 of the department of health state purpose account, the office of 31 mental health, office for people with developmental disabilities, 32 the office of alcoholism and substance abuse services, the depart-33 ment of family assistance office of temporary and disability assist-34 ance, the department of corrections and community supervision, the 35 office of information technology services, the state university of 36 New York, the state office for the aging, and office of children and 37 family services, the office of medicaid inspector general, and the 38 state office for the aging with the approval of the director of the 39 budget, who shall file such approval with the department of audit 40 and control and copies thereof with the chairman of the senate 41 finance committee and the chairman of the assembly ways and means 42 committee.

43 Notwithstanding any inconsistent provision of law to the contrary, the 44 moneys hereby appropriated may be used for payments to the centers 45 for medicaid and medicare services for obligations incurred related 46 to the pharmaceutical costs of dually eligible medicare/medicaid 47 beneficiaries participating in the medicare drug benefit authorized 48 by P.L. 108-173.

49 Notwithstanding any inconsistent provision of law, the moneys hereby 50 appropriated shall not be used for any existing rates, fees, fee 51 schedule, or procedures which may affect the cost of care and 52 services provided by personal care providers, case managers, health



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1 maintenance organizations, out of state medical facilities which 2 provide care and services to residents of the state, providers of 3 transportation services, that are altered, amended, adjusted or 4 otherwise changed by a local social services district unless previ-5 ously approved by the department of health and the director of the 6 budget.

- Notwithstanding any inconsistent provision of law to the contrary, 7 8 funds shall be made available to the commissioner of the office of 9 mental health or the commissioner of the office of alcoholism and 10 substance abuse services, in consultation with the commissioner of 11 health and approved by the director of the budget, and consistent 12 with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental 13 14 health or substance use disorder services that should be developed 15 to meet service needs resulting from the reduction of inpatient 16 behavioral health services provided under the medicaid program, by 17 programs licensed pursuant to article 31 or 32 of the mental hygiene 18 law. Such programs may include programs that are licensed pursuant 19 to both article 31 of the mental hygiene law and article 28 of the 20 public health law, or certified under both article 32 of the mental 21 hygiene law and article 28 of the public health law.
- Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.
- For services and expenses of the medical assistance program including hospital inpatient services and general hospitals that are safetynet providers that evince severe financial distress, pursuant to criteria determined by the commissioner, shall be eligible for awards for amounts appropriated herein, to enable such providers to maintain operations and vital services while establishing long term solutions to achieve sustainable health services.
- Notwithstanding any inconsistent provision of law to the contrary, a portion of this appropriation is available to make disproportionate share hospital payments to eligible hospitals operated by the state university of New York, provided further the eligible hospitals provide sufficient financial information to evaluate the need to support current and future payments.
- 39 Notwithstanding any provision of law to the contrary, the portion of 40 this appropriation covering fiscal year 2018-19 shall supersede and 41 replace any duplicative (i) reappropriation for this item covering 42 fiscal year 2018-19, and (ii) appropriation for this item covering 43 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 44 (26947) ... 1,536,151,000 (re. \$1,536,151,000) For services and expenses of the medical assistance program including 45 46 hospital outpatient and emergency room services.



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1	For services and expenses of the medical assistance program including
2	clinic services.
3	Notwithstanding any provision of law to the contrary, the portion of
4	this appropriation covering fiscal year 2018-19 shall supersede and
5	replace any duplicative (i) reappropriation for this item covering
6	fiscal year 2018-19, and (ii) appropriation for this item covering
7	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
8	(26949) 515,349,000 (re. \$515,349,000)
9	For services and expenses of the medical assistance program including
10	nursing home services.
11	Notwithstanding any provision of law to the contrary, the portion of
12	this appropriation covering fiscal year 2018-19 shall supersede and
13	replace any duplicative (i) reappropriation for this item covering
14	fiscal year 2018-19, and (ii) appropriation for this item covering
15	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
16	(26950) 1,613,688,000 (re. \$1,613,688,000)
17	For services and expenses of the medical assistance program including
18	other long term care services.
19	Notwithstanding any provision of law to the contrary, the portion of
20	this appropriation covering fiscal year 2018-19 shall supersede and
21	replace any duplicative (i) reappropriation for this item covering
22	fiscal year 2018-19, and (ii) appropriation for this item covering
23	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
24	(26951) 7,802,846,000 (re. \$7,802,846,000)
25	For services and expenses of the medical assistance program including
26	managed care services.
27	Notwithstanding any provision of law to the contrary, the portion of
28	this appropriation covering fiscal year 2018–19 shall supersede and
29	replace any duplicative (i) reappropriation for this item covering
30	fiscal year 2018-19, and (ii) appropriation for this item covering
31	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
32	(26952) 9,239,739,000 (re. \$9,239,739,000)
33	For services and expenses of the medical assistance program including
34	pharmacy services.
35	Notwithstanding any provision of law to the contrary, the portion of
36	this appropriation covering fiscal year 2018–19 shall supersede and
37	replace any duplicative (i) reappropriation for this item covering
38	fiscal year 2018-19, and (ii) appropriation for this item covering
39	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
40	(26953) 936,665,000 (re. \$936,665,000)
41	For services and expenses of the medical assistance program including
42	transportation services.
43	Notwithstanding any provision of law to the contrary, the portion of
44	this appropriation covering fiscal year 2018–19 shall supersede and
45	replace any duplicative (i) reappropriation for this item covering
46	fiscal year 2018-19, and (ii) appropriation for this item covering
47	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
48	(26954) 453,216,000 (re. \$453,216,000)
49	For services and expenses of the medical assistance program including
50	emergency medical transportation. Notwithstanding any provision of
51	law to the contrary, the portion or this appropriation covering
52	fiscal year 2018-19 shall supersede and replace any duplicative (i)



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1	reappropriation for this item covering fiscal year 2018-19, and (ii)
2	appropriation for this item covering fiscal year 2018–19 set forth
3	in chapter 53 of the laws of 2017 <u>(26804)</u>
4	6,000,000 (re. \$6,000,000)
5	For services and expenses of the medical assistance program including
6	rural transportation. Notwithstanding any provision of law to the
7	contrary, the portion of this appropriation covering fiscal year
8	2018-19 shall supersede and replace any duplicative (i) reappropri-
9	ation for this item covering fiscal year 2018-19, and (ii) appropri-
10	ation for this item covering fiscal year 2018-19 set forth in chap-
11	ter 53 of the laws of 2017 <u>(26894)</u>
12	8,000,000 (re. \$8,000,000)
13	For services and expenses of the medical assistance program including
14	dental services.
15	Notwithstanding any provision of law to the contrary, the portion of
16	this appropriation covering fiscal year 2018–19 shall supersede and
17	replace any duplicative (i) reappropriation for this item covering
18	fiscal year 2018-19, and (ii) appropriation for this item covering
19	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
20	(26955) 22,071,000 (re. \$22,071,000)
21	For services and expenses of the medical assistance program including
22	non-institutional and other spending.
23	Notwithstanding any inconsistent provision of law, the money hereby
24	appropriated may be available for payments to any county or public
25	school districts associated with additional claims for school
26	supportive health services.
27	Notwithstanding any provision of law to the contrary, the portion of
27 28	
	Notwithstanding any provision of law to the contrary, the portion of
28	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering
28 29	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
28 29 30	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26956) 3,188,134,000 (re. \$3,188,134,000)
28 29 30 31	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
28 29 30 31 32	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26956) 3,188,134,000 (re. \$3,188,134,000) For services and expenses of the medical assistance program including payments to the Area Agencies on Aging, making improvements in the
28 29 30 31 32 33	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26956) 3,188,134,000 (re. \$3,188,134,000) For services and expenses of the medical assistance program including payments to the Area Agencies on Aging, making improvements in the long term care system for the point of entry initiatives, for the
28 29 30 31 32 33 34 35 36	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26956) 3,188,134,000 (re. \$3,188,134,000) For services and expenses of the medical assistance program including payments to the Area Agencies on Aging, making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care
28 29 30 31 32 33 34 35 36 37	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26956) 3,188,134,000 (re. \$3,188,134,000) For services and expenses of the medical assistance program including payments to the Area Agencies on Aging, making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community (26819)
28 29 30 31 32 33 34 35 36 37 38	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26956) 3,188,134,000 (re. \$3,188,134,000) For services and expenses of the medical assistance program including payments to the Area Agencies on Aging, making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community (26819) 40,655,000 (re. \$40,655,000)
28 29 30 31 32 33 34 35 36 37 38 39	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26956) 3,188,134,000 (re. \$3,188,134,000) For services and expenses of the medical assistance program including payments to the Area Agencies on Aging, making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community (26819) 40,655,000 (re. \$40,655,000) For services and expenses of the medical assistance program including
28 29 30 31 32 33 34 35 36 37 38 39 40	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26956) 3,188,134,000 (re. \$3,188,134,000) For services and expenses of the medical assistance program including payments to the Area Agencies on Aging, making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community (26819) 40,655,000 (re. \$40,655,000) For services and expenses of the medical assistance program including payments to Independent Living Centers, making improvements in the
28 29 30 31 32 33 34 35 36 37 38 39 40 41	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26956) 3,188,134,000 (re. \$3,188,134,000) For services and expenses of the medical assistance program including payments to the Area Agencies on Aging, making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community (26819) 40,655,000 (re. \$40,655,000) For services and expenses of the medical assistance program including payments to Independent Living Centers, making improvements in the long term care system for the point of entry initiatives, for the
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26956) 3,188,134,000 (re. \$3,188,134,000) For services and expenses of the medical assistance program including payments to the Area Agencies on Aging, making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community (26819) 40,655,000 (re. \$40,655,000) For services and expenses of the medical assistance program including payments to Independent Living Centers, making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for services and expenses of the medical assistance program including payments to Independent Living Centers, making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26956) 3,188,134,000 (re. \$3,188,134,000) For services and expenses of the medical assistance program including payments to the Area Agencies on Aging, making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community (26819) 40,655,000 (re. \$40,655,000) For services and expenses of the medical assistance program including payments to Independent Living Centers, making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community (26819)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26956) 3,188,134,000 (re. \$3,188,134,000) For services and expenses of the medical assistance program including payments to the Area Agencies on Aging, making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community (26819) 40,655,000
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26956) 3,188,134,000
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26956) 3,188,134,000 (re. \$3,188,134,000) For services and expenses of the medical assistance program including payments to the Area Agencies on Aging, making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community (26819) 40,655,000
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26956) 3,188,134,000 (re. \$3,188,134,000) For services and expenses of the medical assistance program including payments to the Area Agencies on Aging, making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community (26819) 40,655,000 (re. \$40,655,000) For services and expenses of the medical assistance program including payments to Independent Living Centers, making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community (26819) 12,000,000 (re. \$12,000,000) For services and expenses of the medical assistance program including naking improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community (26819) 12,000,000
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26956) 3,188,134,000 (re. \$3,188,134,000) For services and expenses of the medical assistance program including payments to the Area Agencies on Aging, making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community (26819) 40,655,000 (re. \$40,655,000) For services and expenses of the medical assistance program including payments to Independent Living Centers, making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community (26819) (re. \$40,655,000) For services and expenses of the medical assistance program including payments to Independent Living Centers, making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community (26819) 12,000,000 (re. \$12,000,000) For services and expenses of the medical assistance program including making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26956) 3,188,134,000
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26956) 3,188,134,000
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26956) 3,188,134,000



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available for services and expenses of enhanced safety net hospitals 1 2 as defined by paragraphs (i) and (ii) of subdivision (a) of section 3 2807-c of the public health law pursuant to a methodology as deter-4 mined by the commissioner (26790) 5 50,000,000 (re. \$50,000,000) 6 Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, the amount appropriated 7 8 herein, together with federal matching funds if available, shall be 9 available for services and expenses of the enhanced safety net 10 hospitals as defined by paragraph (iii) and (iv) of subdivision (a) 11 of section 2807-c of the public health law pursuant to a methodology 12 as determined by the commissioner (26791) 13 50,000,000 (re. \$50,000,000) 14 For services and expenses of the medical assistance program including 15 payments to crouse community center residential health care facility 16 <u>(29574)</u> ... 700,000 (re. \$700,000) 17 For services and expenses of the medical assistance program including 18 payments to promote women's health and reduce the adverse effects of 19 multiple births (26793) ... 10,000,000 (re. \$10,000,000) 20 For services and expenses of the medical assistance program including the major academic pool payments (26794) 21 22 49,000,000 (re. \$49,000,000) 23 For services and expenses of the medical assistance program including 24 the managed long term care ombudsman program (26800) 25 9,800,000 (re. \$9,800,000) For services and expenses of the medical assistance program including 26 27 facilitated enrollment for aged, blind and disabled (26818) 28 2,000,000 (re. \$2,000,000) 29 Notwithstanding any inconsistent provision of law, subject to the 30 approval of the director of the budget, upon submission of an allo-31 cation plan from the commissioner of health, the amount appropriated 32 herein, together with any available federal matching funds, may be 33 transferred or suballocated to the office of mental health, office 34 of alcoholism and substance abuse services, office for people with 35 developmental disabilities, division of housing and community 36 renewal, New York state housing trust fund corporation, and office 37 of temporary and disability assistance for services and expenses 38 related to providing affordable housing. Any such spending shall 39 consider the geographical location of the grants. 40 Notwithstanding any provision of law to the contrary, the portion of 41 this appropriation covering fiscal year 2018-19 shall supersede and 42 replace any duplicative (i) reappropriation for this item covering 43 fiscal year 2018-19, and (ii) appropriation for this item covering 44 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 45 (29521) ... 170,000,000 (re. \$170,000,000) 46 For services and expenses of the medical assistance program including 47 essential community provider network and vital access provider 48 services. 49 Notwithstanding any provision of law to the contrary, the portion of 50 this appropriation covering fiscal year 2018-19 shall supersede and 51 replace any duplicative (i) reappropriation for this item covering 52 fiscal year 2018-19, and (ii) appropriation for this item covering



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1	first were 2010 10 set fourth is shorten 52 of the love of 2017
1	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
2	(29562) 132,000,000 (re. \$132,000,000)
3	For services and expenses of the medical assistance program including
4	vital access provider services to preserve critical access to essen-
5	tial behavioral health and other services in targeted areas of the
6	state.
7	Notwithstanding any provision of law to the contrary, the portion of
8	this appropriation covering fiscal year 2018-19 shall supersede and
9	replace any duplicative (i) reappropriation for this item covering
10	fiscal year 2018-19, and (ii) appropriation for this item covering
11	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
12	(26615) 50,000,000 (re. \$50,000,000)
13	For services and expenses associated with ending the AIDS epidemic,
14	including but not limited to expanding the use of pre-exposure
15	prophylaxis, enhancement of targeted prevention activities, support
16	for linkage and retention services and the development of a peer
17	credentialing process.
18	Notwithstanding any provision of law to the contrary, the portion of
19	this appropriation covering fiscal year 2018–19 shall supersede and
20	replace any duplicative (i) reappropriation for this item covering
21	fiscal year 2018–19, and (ii) appropriation for this item covering
22	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
23	(26923) 30,000,000 (re. \$30,000,000)
24	For services and expenses for health homes including grants to health
25	homes to contribute to expenses associated with health homes estab-
26	lishment and infrastructure costs.
27	Notwithstanding any provision of law to the contrary, the portion of
28	this appropriation covering fiscal year 2018–19 shall supersede and
29	replace any duplicative (i) reappropriation for this item covering
30	fiscal year 2018–19, and (ii) appropriation for this item covering
31	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
32	(29548) 85,000,000 (re. \$85,000,000)
33	For services and expenses related to expanding existing caregiver
34	support services for persons with Alzheimer's and other dementias
35	including additional respite and expansion of the department of
36	health caregiver support services programs.
37	Notwithstanding any provision of law to the contrary, the portion of
38	this appropriation covering fiscal year 2018–19 shall supersede and
39	replace any duplicative (i) reappropriation for this item covering
40	fiscal year 2018–19, and (ii) appropriation for this item covering
41	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
42	(26930) 50,000,000 (re. \$50,000,000)
43	For grants to counties, cities, towns or villages that own their
44	public water system and the water supply for such system for the
45	purpose of providing assistance towards the costs of installation,
46	including but not limited to technical and administrative costs
47	associated with planning, design and construction, and start-up of
48	fluoridation systems, and repair or upgrading of fluoridation equip-
49	ment for such public water systems.
50	Notwithstanding any provision of law to the contrary, the portion of
51	this appropriation covering fiscal year 2018–19 shall supersede and
52	replace any duplicative (i) reappropriation for this item covering



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1 fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 2 (26932) ... 10,000,000 (re. \$10,000,000) 3 4 For services and expenses and grants related to the population health 5 improvement program. 6 Notwithstanding any provision of law to the contrary, the portion of 7 this appropriation covering fiscal year 2018-19 shall supersede and 8 replace any duplicative (i) reappropriation for this item covering 9 fiscal year 2018-19, and (ii) appropriation for this item covering 10 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 11 (26972) ... 15,500,000 (re. \$15,500,000) 12 For services and expenses related to regional planning activities of 13 the finger lakes health systems agency, including statewide coordination and demonstration of best practices. The department shall 14 15 make grants within amounts appropriated therefor, to assure high-16 quality and accessible primary care, to provide technical assistance 17 to support financial and business planning for integrated systems of 18 care, and to assist primary care providers in the adoption, imple-19 mentation, and meaningful use of electronic health record technolo-20 gy. 21 Notwithstanding any provision of law to the contrary, the portion of 22 this appropriation covering fiscal year 2018-19 shall supersede and 23 replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering 24 25 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26614) ... 2,500,000 (re. \$2,500,000) 26 For grants to the civil service employees association, Local 1000, 27 28 AFSCME, AFL-CIO to allow child care workers represented by the union 29 to reduce the cost of purchasing coverage under the exchange. 30 Notwithstanding any provision of law to the contrary, the portion of 31 this appropriation covering fiscal year 2018-19 shall supersede and 32 replace any duplicative (i) reappropriation for this item covering 33 fiscal year 2018-19, and (ii) appropriation for this item covering 34 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 35 (29808) ... 9,500,000 (re. \$9,500,000) 36 For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO 37 to allow child care workers represented by the union to reduce the 38 cost of purchasing coverage under the exchange. 39 Notwithstanding any provision of law to the contrary, the portion of 40 this appropriation covering fiscal year 2018-19 shall supersede and 41 replace any duplicative (i) reappropriation for this item covering 42 fiscal year 2018-19, and (ii) appropriation for this item covering 43 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 44 (29807) ... 11,000,000 (re. \$11,000,000) For the state share of medical assistance services expenses incurred 45 46 by the department of health for the provision of medical assistance 47 including services to people with developmental disabilities for 48 mental hygiene stabilization in annual amounts not to exceed 49 \$1,654,433,000 in state fiscal year 2018-19, and \$1,656,749,000 in 50 state fiscal year 2019-20. Notwithstanding any provision of law to the contrary, the portion of 51 this appropriation covering fiscal year 2018-19 shall supersede and 52



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1	replace any duplicative (i) reappropriation for this item covering
2	fiscal year 2018-19, and (ii) appropriation for this item covering
3	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
4	(29561) 3,311,182,000 (re. \$3,311,182,000)
5	For services and expenses of the medical assistance program including
6	medical services provided at state facilities operated by the office
7	of mental health, the office for people with developmental disabili-
8	ties and the office of alcoholism and substance abuse services.
9	Notwithstanding any provision of law to the contrary, the portion of
10	this appropriation covering fiscal year 2018-19 shall supersede and
11	replace any duplicative (i) reappropriation for this item covering
12	fiscal year 2018-19, and (ii) appropriation for this item covering
13	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
14	(26961) 10,000,000,000 (re. \$10,000,000,000)
15	Special Revenue Funds – Federal
16	Federal Health and Human Services Fund
17	Medicaid Direct Account – 25106
18	The appropriation made by chapter 53, section 1, of the laws of 2018, is
19	hereby amended and reappropriated to read:
20	For services and expenses for the medical assistance program, includ-
21	ing administrative expenses for local social services districts,
22	pursuant to title XIX of the federal social security act or its
23	successor program.
24	Notwithstanding section 40 of the state finance law or any other law
25	to the contrary, all medical assistance appropriations made from
26	this account shall remain in full force and effect in accordance, in
27	the aggregate, with the following schedule: not more than 49 percent
28	for the period April 1, 2018 to March 31, 2019; and the remaining
29	amount for the period April 1, 2019 to [March 31] September 15,
29 30	$\frac{1}{2020}$
30 31	
	The moneys hereby appropriated are to be available for payment of aid
32	heretofore accrued or hereafter accrued to municipalities, and to
33	providers of medical services pursuant to section 367-b of the
34	social services law, and for payment of state aid to municipalities
35	and to providers of family care where payment systems through the
36	fiscal intermediaries are not operational, shall be available to the
37	department net of disallowances, refunds, reimbursements, and cred-
38	its.
39	Notwithstanding any inconsistent provision of law, funding made avail-
40	able by these appropriations shall support direct salary costs and
41	related fringe benefits within the medical assistance program asso-
42	ciated with any minimum wage increase that takes effect during the
43	timeframe of these appropriations, pursuant to section 652 of the
44	labor law. Each eligible organization in receipt of funding made
45	available by these appropriations may be required to submit written
46	certification, in such form and at such time the commissioner may
47	prescribe, attesting to the total amount of funds used by the eligi-
48	ble organization, how such funding will be or was used for purposes
49	eligible under these appropriations and any other reporting deemed
50	necessary by the commissioner. The amounts appropriated herein may



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include advances to organizations authorized to receive such funds
 to accomplish this purpose.

3 Notwithstanding any other provision of law, the money hereby appropri-4 ated may be increased or decreased by interchange, with any appro-5 priation of the department of health and the office of medicaid 6 inspector general and may be increased or decreased by transfer or 7 suballocation between these appropriated amounts and appropriations 8 of the office of mental health, office for people with developmental 9 disabilities, the office of alcoholism and substance abuse services, 10 the department of family assistance office of temporary and disabil-11 ity assistance, office of children and family services, the depart-12 ment of financial services, department of corrections and community 13 supervision, the department of corrections and community supervision, the office of information technology services, the state 14 15 university of New York, and the state office for the aging with the approval of the director of the budget, who shall file such approval 16 17 with the department of audit and control and copies thereof with the 18 chairman of the senate finance committee and the chairman of the 19 assembly ways and means committee.

20 Notwithstanding any inconsistent provision of law, in lieu of payments 21 authorized by the social services law, or payments of federal funds 22 otherwise due to the local social services districts for programs 23 provided under the federal social security act or the federal food 24 stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the 25 state commissioner of health as due from local social services 26 27 districts each month as their share of payments made pursuant to 28 section 367-b of the social services law may be set aside by the 29 state comptroller in an interest-bearing account in order to ensure 30 the orderly and prompt payment of providers under section 367-b of 31 the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's 32 33 share of payments made pursuant to section 367-b of the social 34 services law.

35 Notwithstanding any inconsistent provision of law to the contrary, 36 funds shall be made available to the commissioner of the office of 37 mental health or the commissioner of the office of alcoholism and 38 substance abuse services, in consultation with the commissioner of 39 health and approved by the director of the budget, and consistent 40 with appropriations made therefor, to implement allocation plans 41 developed by each such commissioner which shall describe mental 42 health or substance use disorder services that should be developed 43 to meet service needs resulting from the reduction of inpatient behavioral health services provided under the Medicaid program, by 44 programs licensed pursuant to article 31 or 32 of the mental hygiene 45 46 law. Such programs may include programs that are licensed pursuant 47 to both article 31 of the mental hygiene law and article 28 of the 48 public health law, or certified under both article 32 of the mental 49 hygiene law and article 28 of the public health law.

50 Notwithstanding any inconsistent provision of law, the moneys hereby 51 appropriated may be available for payments associated with the



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1	resolution by settlement agreement or judgment of rate appeals
2	and/or litigation where the department of health is a party.
3	For services and expenses of the medical assistance program including
4	hospital inpatient services.
5	Notwithstanding any inconsistent provision of law to the contrary, a
6	portion of this appropriation is available to make disproportionate
7	share hospital payments to eligible hospitals operated by the state
8	university of New York, provided further the eligible hospitals
9	provide sufficient financial information to evaluate the need to
10	support current and future payments.
11	Notwithstanding any provision of law to the contrary, the portion of
12	this appropriation covering fiscal year 2018–19 shall supersede and
13	replace any duplicative (i) reappropriation for this item covering
14	fiscal year 2018–19, and (ii) appropriation for this item covering
15	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
16	(26947) 13,949,744,000 (re. \$13,949,744,000)
17	For services and expenses of the medical assistance program including
18	hospital outpatient and emergency room services.
19	Notwithstanding any provision of law to the contrary, the portion of
20	this appropriation covering fiscal year 2018–19 shall supersede and
21	replace any duplicative (i) reappropriation for this item covering
22	fiscal year 2018–19, and (ii) appropriation for this item covering
23	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
24	(26948) 3,389,320,000 (re. \$3,389,320,000)
25	For services and expenses of the medical assistance program including
26	clinic services.
27	Notwithstanding any provision of law to the contrary, the portion of
28	this appropriation covering fiscal year 2018–19 shall supersede and
29	replace any duplicative (i) reappropriation for this item covering
30	fiscal year 2018–19, and (ii) appropriation for this item covering
31	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
32	(26949) 2,285,590,000 (re. \$2,285,590,000)
33	For services and expenses of the medical assistance program including
34	nursing home services.
35	Notwithstanding any provision of law to the contrary, the portion of
36	this appropriation covering fiscal year 2018-19 shall supersede and
37	replace any duplicative (i) reappropriation for this item covering
38	fiscal year 2018-19, and (ii) appropriation for this item covering
39	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
40	(26950) 9,264,688,000 (re. \$9,264,688,000)
41	For services and expenses of the medical assistance program including
42	other long term care services.
43	Notwithstanding any provision of law to the contrary, the portion of
44	this appropriation covering fiscal year 2018-19 shall supersede and
45	replace any duplicative (i) reappropriation for this item covering
46	fiscal year 2018-19, and (ii) appropriation for this item covering
47	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
48	(26951) 8,383,043,000 (re. \$8,383,043,000)
49	
	For services and expenses of the medical assistance program including
50	For services and expenses of the medical assistance program including managed care services.
	For services and expenses of the medical assistance program including

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<pre>replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering pharmacy services. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26953) 5,504,790,000 (re. \$5,504,790,000) For services and expenses of the medical assistance program including transportation services. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26954) 541,339,000</pre>		
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 (26952) 14,533,073,000		
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14transportation services.15Notwithstanding any provision of law to the contrary, the portion of16this appropriation covering fiscal year 2018-19 shall supersede and17replace any duplicative (i) reappropriation for this item covering18fiscal year 2018-19 set forth in chapter 53 of the laws of 201719fiscal year 2018-19 set forth in chapter 53 of the laws of 201720(26954) 541,339,000	12	(26953) 5,504,790,000 (re. \$5,504,790,000)
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 (26954) 541,339,000	19	
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22dental services.23Notwithstanding any provision of law to the contrary, the portion of24this appropriation covering fiscal year 2018-19 shall supersede and25replace any duplicative (i) reappropriation for this item covering26fiscal year 2018-19, and (ii) appropriation for this item covering27fiscal year 2018-19 set forth in chapter 53 of the laws of 201728(26955) 420,916,000		
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 (26955) 420,916,000		
For services and expenses of the medical assistance program including noninstitutional and other spending. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26956) 13,422,878,000 (re. \$13,422,878,000) Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, the amount appropriated herein, together with federal matching funds if available, shall be available for services and expenses of enhanced safety net hospitals as defined by paragraphs (i) and (ii) of subdivision (a) of section 2807-c of the public health law pursuant to a methodology as deter- mined by the commissioner (26790)		
noninstitutional and other spending. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26956) 13,422,878,000		
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replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26956) 13,422,878,000 (re. \$13,422,878,000) Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, the amount appropriated herein, together with federal matching funds if available, shall be available for services and expenses of enhanced safety net hospitals as defined by paragraphs (i) and (ii) of subdivision (a) of section 2807-c of the public health law pursuant to a methodology as deter- mined by the commissioner (26790) Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, the amount appropriated herein, together with federal matching funds if available, shall be available for services and expenses of enhanced safety net hospitals as defined by paragraphs (i) and (ii) of subdivision (a) of section 2807-c of the public health law pursuant to a methodology as deter- mined by the commissioner (26790) Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, the amount appropriated herein, together with federal matching funds if available, shall be available for services and expenses of the enhanced safety net hospitals as defined by paragraph (iii) and (iv) of subdivision (a) of section 2807-c of the public health law pursuant to a methodology as determined by the commissioner (26791)		
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36 (26956) 13,422,878,000 (re. \$13,422,878,000) 37 Notwithstanding any inconsistent provision of law, subject to the 38 approval of the director of the budget, the amount appropriated 39 herein, together with federal matching funds if available, shall be 40 available for services and expenses of enhanced safety net hospitals 41 as defined by paragraphs (i) and (ii) of subdivision (a) of section 42 2807-c of the public health law pursuant to a methodology as deter- 43 mined by the commissioner (26790) (re. \$50,000,000) 45 Notwithstanding any inconsistent provision of law, subject to the 46 approval of the director of the budget, the amount appropriated 47 herein, together with federal matching funds if available, shall be 48 available for services and expenses of the enhanced safety net 49 hospitals as defined by paragraph (iii) and (iv) of subdivision (a) 50 of section 2807-c of the public health law pursuant to a methodology 51 as determined by the commissioner (26791)		
Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, the amount appropriated herein, together with federal matching funds if available, shall be available for services and expenses of enhanced safety net hospitals as defined by paragraphs (i) and (ii) of subdivision (a) of section 2807-c of the public health law pursuant to a methodology as determined by the commissioner (26790)		
approval of the director of the budget, the amount appropriated herein, together with federal matching funds if available, shall be available for services and expenses of enhanced safety net hospitals as defined by paragraphs (i) and (ii) of subdivision (a) of section 2807-c of the public health law pursuant to a methodology as deter- mined by the commissioner (26790) 50,000,000		
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41 as defined by paragraphs (i) and (ii) of subdivision (a) of section 42 2807-c of the public health law pursuant to a methodology as deter- 43 mined by the commissioner (26790)		
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43 mined by the commissioner (26790) 44 50,000,000		
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51 as determined by the commissioner (26791)		
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AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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45 (26961) 10,000,000 (re. \$10,000,000,0	43	
	44	fiscal year 2018–19 set forth in chapter 53 of the laws of 2017
	45	(26961) 10,000,000,000 (re. \$10,000,000,000)
46 The appropriation made by chapter 53, section 1, of the laws of 2017,	46	The appropriation made by chapter 53, section 1, of the laws of 2017, as
	47	amended by chapter 53, section 1, of the laws of 2018, is hereby
	48	amended and reappropriated to read:
	50	ing administrative expenses for local social services districts,
49 For services and expenses for the medical assistance program, incl	50	ing administrative expenses for local social services districts,



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 pursuant to title XIX of the federal social security act or its 2 successor program.

Notwithstanding section 40 of the state finance law or any other law
to the contrary, all medical assistance appropriations made from
this account shall remain in full force and effect in accordance, in
the aggregate, with the following schedule: not more than 49 percent
for the period April 1, 2017 to March 31, 2018; and the remaining
amount for the period April 1, 2018 to September 15, [2019] 2020.

9 The moneys hereby appropriated are to be available for payment of aid 10 heretofore accrued to municipalities, and to providers of medical 11 services pursuant to section 367-b of the social services law, and 12 for payment of state aid to municipalities and to providers of fami-13 ly care where payment systems through the fiscal intermediaries are 14 not operational, shall be available to the department net of disal-15 lowances, refunds, reimbursements, and credits.

16 Notwithstanding any inconsistent provision of law, funding made avail-17 able by these appropriations shall support direct salary costs and 18 related fringe benefits within the medical assistance program asso-19 ciated with any minimum wage increase that takes effect during the 20 timeframe of these appropriations, pursuant to section 652 of the 21 labor law. Each eligible organization in receipt of funding made 22 available by these appropriations may be required to submit written 23 certification, in such form and at such time the commissioner may 24 prescribe, attesting to the total amount of funds used by the eligi-25 ble organization, how such funding will be or was used for purposes 26 eligible under these appropriations and any other reporting deemed 27 necessary by the commissioner. The amounts appropriated herein may 28 include advances to organizations authorized to receive such funds 29 to accomplish this purpose.

30 Notwithstanding any other provision of law, the money hereby appropri-31 ated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid 32 33 inspector general and may be increased or decreased by transfer or 34 suballocation between these appropriated amounts and appropriations 35 of the office of mental health, office for people with developmental 36 disabilities, the office of alcoholism and substance abuse services, 37 the department of family assistance office of temporary and disabil-38 ity assistance, office of children and family services, the depart-39 ment of financial services, department of corrections and community 40 supervision, and the state office for the aging with the approval of 41 the director of the budget, who shall file such approval with the 42 department of audit and control and copies thereof with the chairman 43 of the senate finance committee and the chairman of the assembly 44 ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments 45 46 authorized by the social services law, or payments of federal funds 47 otherwise due to the local social services districts for programs 48 provided under the federal social security act or the federal food 49 stamp act, funds herein appropriated, in amounts certified by the 50 state commissioner of temporary and disability assistance or the 51 state commissioner of health as due from local social services 52 districts each month as their share of payments made pursuant to

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section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

- 8 Notwithstanding any inconsistent provision of law to the contrary, 9 funds shall be made available to the commissioner of the office of 10 mental health or the commissioner of the office of alcoholism and 11 substance abuse services, in consultation with the commissioner of 12 health and approved by the director of the budget, and consistent 13 with appropriations made therefor, to implement allocation plans 14 developed by each such commissioner which shall describe mental 15 health or substance use disorder services that should be developed 16 to meet service needs resulting from the reduction of inpatient 17 behavioral health services provided under the Medicaid program, by 18 programs licensed pursuant to article 31 or 32 of the mental hygiene 19 law. Such programs may include programs that are licensed pursuant 20 to both article 31 of the mental hygiene law and article 28 of the 21 public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law. 22
- Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.
- For services and expenses of the medical assistance program including
 hospital inpatient services.
- Notwithstanding any inconsistent provision of law to the contrary, a portion of this appropriation is available to make disproportionate share hospital payments to eligible hospitals operated by the state university of New York, provided further the eligible hospitals provide sufficient financial information to evaluate the need to support current and future payments.
- 35 Notwithstanding any provision of law to the contrary, the portion of 36 this appropriation covering fiscal year 2017-18 shall supersede and 37 replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering 38 39 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 40 (26947) ... 14,114,517,000 (re. \$1,618,330,000) 41 For services and expenses of the medical assistance program including 42 hospital outpatient and emergency room services.
- 43 Notwithstanding any provision of law to the contrary, the portion of 44 this appropriation covering fiscal year 2017-18 shall supersede and 45 replace any duplicative (i) reappropriation for this item covering 46 fiscal year 2017-18, and (ii) appropriation for this item covering 47 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 48 (26948) ... 3,426,996,000 (re. \$474,652,000) 49 For services and expenses of the medical assistance program including 50 clinic services.
- 51 Notwithstanding any provision of law to the contrary, the portion of 52 this appropriation covering fiscal year 2017-18 shall supersede and



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replace any duplicative (i) reappropriation for this item covering 1 fiscal year 2017-18, and (ii) appropriation for this item covering 2 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 3 4 (26949) ... 2,311,136,000 (re. \$255,853,000) 5 For services and expenses of the medical assistance program including 6 nursing home services. 7 Notwithstanding any provision of law to the contrary, the portion of 8 this appropriation covering fiscal year 2017-18 shall supersede and 9 replace any duplicative (i) reappropriation for this item covering 10 fiscal year 2017-18, and (ii) appropriation for this item covering 11 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 12 (26950) ... 8,916,794,000 (re. \$1,219,029,000) For services and expenses of the medical assistance program including 13 14 other long term care services. 15 Notwithstanding any provision of law to the contrary, the portion of 16 this appropriation covering fiscal year 2017-18 shall supersede and 17 replace any duplicative (i) reappropriation for this item covering 18 fiscal year 2017-18, and (ii) appropriation for this item covering 19 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 20 (26951) ... 7,779,780,000 (re. \$840,439,000) For services and expenses of the medical assistance program including 21 22 managed care services. 23 Notwithstanding any provision of law to the contrary, the portion of 24 this appropriation covering fiscal year 2017-18 shall supersede and 25 replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering 26 27 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 28 (26952) ... 14,279,935,000 (re. \$1,248,906,000) 29 For services and expenses of the medical assistance program including 30 pharmacy services. 31 Notwithstanding any provision of law to the contrary, the portion of 32 this appropriation covering fiscal year 2017-18 shall supersede and 33 replace any duplicative (i) reappropriation for this item covering 34 fiscal year 2017-18, and (ii) appropriation for this item covering 35 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 36 (26953) ... 5,616,037,000 (re. \$817,877,000) 37 For services and expenses of the medical assistance program including 38 transportation services. 39 Notwithstanding any provision of law to the contrary, the portion of 40 this appropriation covering fiscal year 2017-18 shall supersede and 41 replace any duplicative (i) reappropriation for this item covering 42 fiscal year 2017-18, and (ii) appropriation for this item covering 43 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 44 (26954) ... 510,830,000 (re. \$89,828,000) 45 For services and expenses of the medical assistance program including 46 dental services. 47 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and 48 replace any duplicative (i) reappropriation for this item covering 49 50 fiscal year 2017-18, and (ii) appropriation for this item covering 51 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26955) ... 425,785,000 (re. \$81,780,000) 52



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1 For services and expenses of the medical assistance program including 2 noninstitutional and other spending. 3 Notwithstanding any provision of law to the contrary, the portion of 4 this appropriation covering fiscal year 2017-18 shall supersede and 5 replace any duplicative (i) reappropriation for this item covering 6 fiscal year 2017-18, and (ii) appropriation for this item covering 7 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 8 (26956) ... 13,313,401,000 (re. \$6,615,000) 9 For services and expenses and grants related to the population health 10 improvement program. 11 Notwithstanding any provision of law to the contrary, the portion of 12 this appropriation covering fiscal year 2017-18 shall supersede and 13 replace any duplicative (i) reappropriation for this item covering 14 fiscal year 2017-18, and (ii) appropriation for this item covering 15 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 16 (26972) ... 13,500,000 (re. \$1,225,000) 17 For services and expenses related to regional planning activities of 18 the finger lakes health systems agency, including statewide coordi-19 nation and demonstration of best practices. The department shall 20 make grants within amounts appropriated therefor, to assure high-21 quality and accessible primary care, to provide technical assistance 22 to support financial and business planning for integrated systems of 23 care, and to assist primary care providers in the adoption, imple-24 mentation, and meaningful use of electronic health record technolo-25 gy. Notwithstanding any provision of law to the contrary, the portion of 26 27 this appropriation covering fiscal year 2017-18 shall supersede and 28 replace any duplicative (i) reappropriation for this item covering 29 fiscal year 2017-18, and (ii) appropriation for this item covering 30 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 31 (26614) ... 2,500,000 (re. \$2,500,000) 32 For services and expenses for the 1115 waiver known as the partnership 33 plan for the purpose of reinvesting savings resulting from the rede-34 sign of the medical assistance program, the money hereby appropri-35 ated may be used to make funds or payments authorized pursuant to 36 such waiver, including funds or payments described in subdivisions 37 20 and 21 of section 2807 of the public health law. 38 Notwithstanding any provision of law to the contrary, the portion of 39 this appropriation covering fiscal year 2017-18 shall supersede and 40 replace any duplicative (i) reappropriation for this item covering 41 fiscal year 2017-18, and (ii) appropriation for this item covering 42 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 43 (26616) ... 4,000,000,000 (re. \$1,960,000,000) 44 For services and expenses of the medical assistance program including 45 medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabili-46 47 ties and the office of alcoholism and substance abuse services. 48 Notwithstanding any provision of law to the contrary, the portion of 49 this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering 50 51 fiscal year 2017-18, and (ii) appropriation for this item covering

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1 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 2 (26961) ... 10,000,000 (re. \$4,173,631,000)

- 3 The appropriation made by chapter 53, section 1, of the laws of 2014, as 4 amended by chapter 53, section 1, of the laws of 2018, is hereby 5 amended and reappropriated to read:
- For services and expenses for the medical assistance program, including administrative expenses for local social services districts,
 pursuant to title XIX of the federal social security act or its
 successor program.
- Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 46 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to September 15, [2019] <u>2020</u>.
- 16 The moneys hereby appropriated are to be available for payment of aid 17 heretofore accrued to municipalities, and to providers of medical 18 services pursuant to section 367-b of the social services law, and 19 for payment of state aid to municipalities and to providers of fami-20 ly care where payment systems through the fiscal intermediaries are 21 not operational, shall be available to the department net of disal-22 lowances, refunds, reimbursements, and credits.
- 23 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appro-24 25 priation of the department of health and the office of medicaid 26 inspector general and may be increased or decreased by transfer or 27 suballocation between these appropriated amounts and appropriations 28 of the office of mental health, office for people with developmental 29 disabilities, the office of alcoholism and substance abuse services, 30 the department of family assistance office of temporary and disabil-31 ity assistance, office of children and family services, the depart-32 ment of financial services, department of corrections and community 33 supervision, and the state office for the aging with the approval of 34 the director of the budget, who shall file such approval with the 35 department of audit and control and copies thereof with the chairman 36 of the senate finance committee and the chairman of the assembly 37 ways and means committee.
- 38 Notwithstanding any inconsistent provision of law, in lieu of payments 39 authorized by the social services law, or payments of federal funds 40 otherwise due to the local social services districts for programs 41 provided under the federal social security act or the federal food 42 stamp act, funds herein appropriated, in amounts certified by the 43 state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services 44 45 districts each month as their share of payments made pursuant to 46 section 367-b of the social services law may be set aside by the 47 state comptroller in an interest-bearing account in order to ensure 48 the orderly and prompt payment of providers under section 367-b of 49 the social services law pursuant to an estimate provided by the 50 commissioner of health of each local social services district's



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1 share of payments made pursuant to section 367-b of the social 2 services law.

Notwithstanding any inconsistent provision of law to the contrary, 3 funds shall be made available to the commissioner of the office of 4 5 mental health or the commissioner of the office of alcoholism and 6 substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, and consistent 7 8 with appropriations made therefor, to implement allocation plans 9 developed by each such commissioner which shall describe mental 10 health or substance use disorder services that should be developed 11 to meet service needs resulting from the reduction of inpatient 12 behavioral health services provided under the Medicaid program, by 13 programs licensed pursuant to article 31 or 32 of the mental hygiene 14 law. Such programs may include programs that are licensed pursuant 15 to both article 31 of the mental hygiene law and article 28 of the 16 public health law, or certified under both article 32 of the mental 17 hygiene law and article 28 of the public health law.

18 For services and expenses of the medical assistance program including 19 noninstitutional and other spending.

20 Notwithstanding any provision of law to the contrary, the portion of 21 this appropriation covering fiscal year 2014-15 shall supersede and 22 replace any duplicative (i) reappropriation for this item covering 23 fiscal year 2014-15, and (ii) appropriation for this item covering 24 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 25 (26956) ... 10,655,522,000 (re. \$11,701,000)

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26 Special Revenue Funds - Other
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27 HCRA Resources Fund

28 Indigent Care Account - 20817

29 The appropriation made by chapter 53, section 1, of the laws of 2018, is 30 hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to [March 31] <u>September 15</u>, 2020.

38 Notwithstanding section 40 of the state finance law or any provision 39 of law to the contrary, subject to federal approval, department of 40 health state funds medicaid spending, excluding payments for medical 41 services provided at state facilities operated by the office of 42 mental health, the office for people with developmental disabilities 43 and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the 44 45 department of health, in the aggregate, for the period April 1, 46 [2018] 2019 through March 31, [2019] 2020, shall not exceed 47 [\$20,960,018,000] <u>\$21,701,148,000</u> except as provided below and state 48 share medicaid spending, in the aggregate, for the period April 1, [2019] <u>2020</u> through March 31, [2020] <u>2021</u>, shall not exceed 49 [\$22,044,311,000] <u>\$22,650,018,000</u>, but in no event shall department 50



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of health state funds medicaid spending for the period April 1, 1 2 [2018] 2019 through March 31, [2020] 2021 exceed [\$43,004,329,000] 3 <u>\$44,351,166,000</u> provided, however, such aggregate limits may be 4 adjusted by the director of the budget to account for any changes in 5 the New York state federal medical assistance percentage amount 6 established pursuant to the federal social security act, increases 7 in provider revenues, reductions in local social services district 8 payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the 9 10 New York state medical indemnity fund, pursuant to chapter 59 of the 11 laws of 2011, and state costs or savings from the essential plan 12 program. Such projections may be adjusted by the director of the 13 budget to account for increased or expedited department of health 14 state funds medicaid expenditures as a result of a natural or other 15 type of disaster, including a governmental declaration of emergency. 16 The director of the budget, in consultation with the commissioner of 17 health, shall assess on a monthly basis known and projected medicaid 18 expenditures by category of service and by geographic region, as 19 determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the 20 21 director of the budget determines that such expenditures are 22 expected to cause medicaid spending for such period to exceed the 23 aggregate limit specified herein for such period, the state medicaid 24 director, in consultation with the director of the budget and the 25 commissioner of health, shall develop a medicaid savings allocation 26 plan to limit such spending to the aggregate limit specified herein 27 for such period.

28 Such medicaid savings allocation plan shall be designed, to reduce the 29 expenditures authorized by the appropriations herein in compliance 30 with the following guidelines: (1) reductions shall be made in 31 compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 32 111-148, and the Health Care and Education Reconciliation Act of 33 34 2010, Public Law No. 111-152 (collectively "Affordable Care Act") 35 and any subsequent amendments thereto or regulations promulgated 36 thereunder; (2) reductions shall be made in a manner that complies 37 with the state medicaid plan approved by the federal centers for 38 medicare and medicaid services, provided, however, that the commis-39 sioner of health is authorized to submit any state plan amendment or 40 seek other federal approval, including waiver authority, to imple-41 ment the provisions of the medicaid savings allocation plan that 42 meets the other criteria set forth herein; (3) reductions shall be 43 made in a manner that maximizes federal financial participation, to 44 the extent practicable, including any federal financial partic-45 ipation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable 46 47 Care Act; (4) reductions shall be made uniformly among categories of 48 services and geographic regions of the state, to the extent practi-49 cable, and shall be made uniformly within a category of service, to 50 the extent practicable, except where the commissioner determines 51 that there are sufficient grounds for non-uniformity, including but 52 not limited to: the extent to which specific categories of services



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1 contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety 2 net services in underserved communities; or the potential benefits 3 4 of pursuing innovative payment models contemplated by the Affordable 5 Care Act, in which case such grounds shall be set forth in the medi-6 caid savings allocation plan; and (5) reductions shall be made in a 7 manner that does not unnecessarily create administrative burdens to 8 medicaid applicants and recipients or providers.

9 The commissioner shall seek the input of the legislature, as well as 10 organizations representing health care providers, consumers, busi-11 nesses, workers, health insurers, and others with relevant exper-12 tise, in developing such medicaid savings allocation plan, to the 13 extent that all or part of such plan, in the discretion of the 14 commissioner, is likely to have a material impact on the overall 15 medicaid program, particular categories of service or particular 16 geographic regions of the state.

- (a) The commissioner shall post the medicaid savings allocation plan
 on the department of health's website and shall provide written
 copies of such plan to the chairs of the senate finance and the
 assembly ways and means committees at least 30 days before the date
 on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan
 subsequent to the provisions of notice and prior to implementation
 but needs to provide a new notice pursuant to subparagraph (i) of
 this paragraph only if the commissioner determines, in his or her
 discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- 34 For purposes of this section, a public health emergency is defined as: 35 (i) a disaster, natural or otherwise, that significantly increases 36 the immediate need for health care personnel in an area of the 37 state; (ii) an event or condition that creates a widespread risk of 38 exposure to a serious communicable disease, or the potential for 39 such widespread risk of exposure; or (iii) any other event or condi-40 tion determined by the commissioner to constitute an imminent threat 41 to public health.
- 42 Nothing in this paragraph shall be deemed to prevent all or part of 43 such medicaid savings allocation plan from taking effect retroac-44 tively to the extent permitted by the federal centers for medicare 45 and medicaid services.
- In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any



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1 such payments or rates of payment; modifying medicaid program bene-2 fits; seeking all necessary federal approvals, including, but not 3 limited to waivers, waiver amendments; and suspending time frames 4 for notice, approval or certification of rate requirements, notwith-5 standing any provision of law, rule or regulation to the contrary, 6 including but not limited to sections 2807 and 3614 of the public 7 health law, section 18 of chapter 2 of the laws of 1988, and 18 8 NYCRR 505.14(h).

9 The department of health shall prepare a monthly report that sets 10 forth: (a) known and projected department of health medicaid expend-11 itures as described in subdivision (1) of this section, and factors 12 that could result in medicaid disbursements for the relevant state 13 fiscal year to exceed the projected department of health state funds 14 disbursements in the enacted budget financial plan pursuant to 15 subdivision 3 of section 23 of the state finance law, including 16 spending increases or decreases due to: enrollment fluctuations, 17 rate changes, utilization changes, MRT investments, and shift of 18 beneficiaries to managed care; and variations in offline medicaid 19 payments; and (b) the actions taken to implement any medicaid 20 savings allocation plan implemented pursuant to subdivision (4) of 21 this section, including information concerning the impact of such 22 actions on each category of service and each geographic region of 23 the state. Each such monthly report shall be provided to the chairs 24 of the senate finance and the assembly ways and means committees and 25 shall be posted on the department of health's website in a timely 26 manner.

27 For the purpose of making payments to providers of medical care pursu-28 ant to section 367-b of the social services law, and for payment of 29 state aid to municipalities where payment systems through fiscal 30 intermediaries are not operational, to reimburse such providers for 31 costs attributable to the provision of care to patients eligible for 32 medical assistance. Payments from this appropriation to general 33 hospitals related to indigent care pursuant to article 28 of the 34 public health law respectively, when combined with federal funds for 35 services and expenses for the medical assistance program pursuant to 36 title XIX of the federal social security act or its successor 37 program, shall equal the amount of the funds received related to 38 health care reform act allowances and surcharges pursuant to article 39 28 of the public health law and deposited to this account less any 40 such amounts withheld pursuant to subdivision 21 of section 2807-c 41 the public health law. Notwithstanding any inconsistent of 42 provision of law, the moneys hereby appropriated may be increased or 43 decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budg-44 45 et, who shall file such approval with the department of audit and 46 control and copies thereof with the chairman of the senate finance 47 committee and the chairman of the assembly ways and means committee. 48 Notwithstanding any provision of law to the contrary, the portion of 49 this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering 50 51 fiscal year 2018-19, and (ii) appropriation for this item covering



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1 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 2 (29797) ... 1,783,000,000 (re. \$1,783,000,000)

- 3 Special Revenue Funds Other
- 4 HCRA Resources Fund
- 5 Medical Assistance Account 20804

6 The appropriation made by chapter 53, section 1, of the laws of 2018, is 7 hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law
to the contrary, all medical assistance appropriations made from
this account shall remain in full force and effect in accordance, in
the aggregate, with the following schedule: not more than 51 percent
for the period April 1, 2018 to March 31, 2019; and the remaining
amount for the period April 1, 2019 to [March 31] September 15,
2020.

Notwithstanding section 40 of the state finance law or any provision 15 of law to the contrary, subject to federal approval, department of 16 17 health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of 18 19 mental health, the office for people with developmental disabilities 20 and the office of alcoholism and substance abuse services and 21 further excluding any payments which are not appropriated within the 22 department of health, in the aggregate, for the period April 1, 23 [2018] <u>2019</u> through March 31, [2019] <u>2020</u>, shall not exceed 24 [\$20,960,018,000] <u>\$21,701,148,000</u> except as provided below and state 25 share medicaid spending, in the aggregate, for the period April 1, 26 [2019] <u>2020</u> through March 31, [2020] <u>2021</u>, shall not exceed 27 [\$22,044,311,000] <u>\$22,650,018,000</u>, but in no event shall department 28 of health state funds medicaid spending for the period April 1, 29 [2018] <u>2019</u> through March 31, [2020] <u>2021</u> exceed [\$43,004,329,000] 30 \$44,351,166,000 provided, however, such aggregate limits may be 31 adjusted by the director of the budget to account for any changes in 32 the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases 33 34 in provider revenues, reductions in local social services district 35 payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the 36 37 New York state medical indemnity fund, pursuant to chapter 59 of the 38 laws of 2011, and state costs or savings from the essential plan. 39 Such projections may be adjusted by the director of the budget to 40 account for increased or expedited department of health state funds 41 medicaid expenditures as a result of a natural or other type of 42 disaster, including a governmental declaration of emergency. The 43 director of the budget, in consultation with the commissioner of 44 health, shall assess on a monthly basis known and projected medicaid 45 expenditures by category of service and by geographic region, as 46 determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the 47 48 director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the 49 50 aggregate limit specified herein for such period, the state medicaid



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director, in consultation with the director of the budget and the
 commissioner of health, shall develop a medicaid savings allocation
 plan to limit such spending to the aggregate limit specified herein
 for such period.

5 Such medicaid savings allocation plan shall be designed, to reduce the 6 expenditures authorized by the appropriations herein in compliance 7 with the following guidelines: (1) reductions shall be made in 8 compliance with applicable federal law, including the provisions of 9 the Patient Protection and Affordable Care Act, Public Law No. 10 111-148, and the Health Care and Education Reconciliation Act of 11 2010, Public Law No. 111-152 (collectively "Affordable Care Act") 12 and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies 13 14 with the state medicaid plan approved by the federal centers for 15 medicare and medicaid services, provided, however, that the commis-16 sioner of health is authorized to submit any state plan amendment or 17 seek other federal approval, including waiver authority, to imple-18 ment the provisions of the medicaid savings allocation plan that 19 meets the other criteria set forth herein; (3) reductions shall be 20 made in a manner that maximizes federal financial participation, to 21 the extent practicable, including any federal financial partic-22 ipation that is available or is reasonably expected to become avail-23 able, in the discretion of the commissioner, under the Affordable 24 Care Act; (4) reductions shall be made uniformly among categories of 25 services and geographic regions of the state, to the extent practi-26 cable, and shall be made uniformly within a category of service, to 27 the extent practicable, except where the commissioner determines 28 that there are sufficient grounds for non-uniformity, including but 29 not limited to: the extent to which specific categories of services 30 contributed to department of health medicaid state funds spending in 31 excess of the limits specified herein; the need to maintain safety 32 net services in underserved communities; or the potential benefits 33 of pursuing innovative payment models contemplated by the Affordable 34 Care Act, in which case such grounds shall be set forth in the medi-35 caid savings allocation plan; and (5) reductions shall be made in a 36 manner that does not unnecessarily create administrative burdens to 37 medicaid applicants and recipients or providers.

38 The commissioner shall seek the input of the legislature, as well as 39 organizations representing health care providers, consumers, busi-40 nesses, workers, health insurers, and others with relevant exper-41 tise, in developing such medicaid savings allocation plan, to the 42 extent that all or part of such plan, in the discretion of the 43 commissioner, is likely to have a material impact on the overall 44 medicaid program, particular categories of service or particular 45 geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan
on the department of health's website and shall provide written
copies of such plan to the chairs of the senate finance and the
assembly ways and means committees at least 30 days before the date
on which implementation is expected to begin.

51 (b) The commissioner may revise the medicaid savings allocation plan 52 subsequent to the provisions of notice and prior to implementation



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but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

4 Notwithstanding the provisions of paragraphs (a) and (b) of this 5 subdivision, the commissioner need not seek the input described in 6 paragraph (a) of this subdivision or provide notice pursuant to 7 paragraph (b) of this subdivision if, in the discretion of the 8 commissioner, expedited development and implementation of a medicaid 9 savings allocation plan is necessary due to a public health emergen-10 cy.

11 For purposes of this section, a public health emergency is defined as: 12 (i) a disaster, natural or otherwise, that significantly increases 13 the immediate need for health care personnel in an area of the 14 (ii) an event or condition that creates a widespread risk of state: 15 exposure to a serious communicable disease, or the potential for 16 such widespread risk of exposure; or (iii) any other event or condi-17 tion determined by the commissioner to constitute an imminent threat 18 to public health.

- 19 Nothing in this paragraph shall be deemed to prevent all or part of 20 such medicaid savings allocation plan from taking effect retroac-21 tively to the extent permitted by the federal centers for medicare 22 and medicaid services.
- 23 In accordance with the medicaid savings allocation plan, the commis-24 sioner of the department of health shall reduce department of health 25 state funds medicaid spending by the amount of the projected over-26 spending through, actions including, but not limited to modifying or 27 suspending reimbursement methods, including but not limited to all 28 fees, premium levels and rates of payment, notwithstanding any 29 provision of law that sets a specific amount or methodology for any 30 such payments or rates of payment; modifying medicaid program bene-31 fits; seeking all necessary federal approvals, including, but not 32 limited to waivers, waiver amendments; and suspending time frames 33 for notice, approval or certification of rate requirements, notwith-34 standing any provision of law, rule or regulation to the contrary, 35 including but not limited to sections 2807 and 3614 of the public 36 health law, section 18 of chapter 2 of the laws of 1988, and 18 37 NYCRR 505.14(h).

38 The department of health shall prepare a monthly report that sets 39 forth: (a) known and projected department of health medicaid expend-40 itures as described in subdivision (1) of this section, and factors 41 that could result in medicaid disbursements for the relevant state 42 fiscal year to exceed the projected department of health state funds 43 disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including 44 spending increases or decreases due to: enrollment fluctuations, 45 46 rate changes, utilization changes, MRT investments, and shift of 47 beneficiaries to managed care; and variations in offline medicaid 48 payments; and (b) the actions taken to implement any medicaid 49 savings allocation plan implemented pursuant to subdivision (4) of 50 this section, including information concerning the impact of such actions on each category of service and each geographic region of 51 52 the state. Each such monthly report shall be provided to the chairs



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of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

4 For the purpose of making payments, the money hereby appropriated is 5 available for payment of aid heretofore accrued or hereafter 6 accrued, to providers of medical care pursuant to section 367-b of 7 the social services law, and for payment of state aid to munici-8 palities and the federal government where payment systems through 9 fiscal intermediaries are not operational, to reimburse such provid-10 ers for costs attributable to the provision of care to patients 11 eligible for medical assistance. Notwithstanding any inconsistent 12 provision of law, the moneys hereby appropriated may be increased or 13 decreased by interchange or transfer with any appropriation of the 14 department of health with the approval of the director of the budg-15 et, who shall file such approval with the department of audit and 16 control and copies thereof with the chairman of the senate finance 17 committee and the chairman of the assembly ways and means committee. 18 For services and expenses of the medical assistance program.

19 Notwithstanding any provision of law to the contrary, the portion of 20 this appropriation covering fiscal year 2018-19 shall supersede and 21 replace any duplicative (i) reappropriation for this item covering 22 fiscal year 2018-19, and (ii) appropriation for this item covering 23 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (29800) ... 7,150,075,000 (re. \$7,150,075,000) 24 25 For services and expenses of the medical assistance program related to supporting workforce recruitment and retention of personal care 26 27 services or any worker with direct patient care responsibility for 28 local social service districts which include a city with a popu-29 lation of over one million persons.

30 Notwithstanding any provision of law to the contrary, the portion of 31 this appropriation covering fiscal year 2018-19 shall supersede and 32 replace any duplicative (i) reappropriation for this item covering 33 fiscal year 2018-19, and (ii) appropriation for this item covering 34 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 35 (29848) ... 272,000,000 (re. \$272,000,000) 36 For services and expenses of the medical assistance program related to 37 supporting workforce recruitment and retention of personal care 38 services for local social service districts that do not include a 39 city with a population of over one million persons.

40 Notwithstanding any provision of law to the contrary, the portion of 41 this appropriation covering fiscal year 2018-19 shall supersede and 42 replace any duplicative (i) reappropriation for this item covering 43 fiscal year 2018-19, and (ii) appropriation for this item covering 44 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (29847) ... 22,400,000 (re. \$22,400,000) 45 46 For services and expenses of the medical assistance program related to 47 supporting rate increases for certified home health agencies, long 48 term home health care programs, AIDS home care programs, hospice 49 programs, managed long term care plans and approved managed long term care operating demonstrations for recruitment and retention of 50 51 health care workers.



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- Notwithstanding any provision of law to the contrary, the portion of
 this appropriation covering fiscal year 2018-19 shall supersede and
 replace any duplicative (i) reappropriation for this item covering
 fiscal year 2018-19, and (ii) appropriation for this item covering
 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
 (29798) ... 100,000,000 (re. \$100,000,000)
- 7 Special Revenue Funds Other
- 8 Miscellaneous Special Revenue Fund
- 9 Medical Assistance Account 22187
- 10 The appropriation made by chapter 53, section 1, of the laws of 2018, is 11 hereby amended and reappropriated to read:
- Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to [March 31] <u>September 15</u>, 2020.
- Notwithstanding section 40 of the state finance law or any provision 19 20 of law to the contrary, subject to federal approval, department of 21 health state funds medicaid spending, excluding payments for medical 22 services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities 23 24 and the office of alcoholism and substance abuse services and 25 further excluding any payments which are not appropriated within the 26 department of health, in the aggregate, for the period April 1, 27 [2018] <u>2019</u> through March 31, [2019] <u>2020</u>, shall not exceed 28 [\$20,960,018,000] \$21,701,148,000 except as provided below and state 29 share medicaid spending, in the aggregate, for the period April 1, [2019] 2020 through March 31, [2020] 2021, shall not exceed 30 [\$22,044,311,000] <u>\$22,650,018,000</u>, but in no event shall department 31 32 of health state funds medicaid spending for the period April 1, [2018] 2019 through March 31, [2020] 2021 exceed [\$43,004,329,000] 33 34 \$44,351,166,000 provided, however, such aggregate limits may be 35 adjusted by the director of the budget to account for any changes in 36 the New York state federal medical assistance percentage amount 37 established pursuant to the federal social security act, increases 38 in provider revenues, reductions in local social services district 39 for medical assistance administration, minimum wage payments 40 increases and beginning April 1, 2012 the operational costs of the 41 New York state medical indemnity fund, pursuant to chapter 59 of the 42 laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to 43 44 account for increased or expedited department of health state funds 45 medicaid expenditures as a result of a natural or other type of 46 disaster, including a governmental declaration of emergency. The 47 director of the budget, in consultation with the commissioner of 48 health, shall assess on monthly basis known and projected medicaid expenditures by category of service and by geographic region, as 49 50 determined by the commissioner of health, incurred both prior to and



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1 subsequent to such assessment for each such period, and if the 2 director of the budget determines that such expenditures are 3 expected to cause medicaid spending for such period to exceed the 4 aggregate limit specified herein for such period, the state medicaid 5 director, in consultation with the director of the budget and the 6 commissioner of health, shall develop a medicaid savings allocation 7 plan to limit such spending to the aggregate limit specified herein 8 for such period.

9 Such medicaid savings allocation plan shall be designed, to reduce the 10 expenditures authorized by the appropriations herein in compliance 11 with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of 12 13 the Patient Protection and Affordable Care Act, Public Law No. 14 111-148, and the Health Care and Education Reconciliation Act of 15 2010, Public Law No. 111-152 (collectively "Affordable Care Act") 16 and any subsequent amendments thereto or regulations promulgated 17 thereunder; (2) reductions shall be made in a manner that complies 18 with the state medicaid plan approved by the federal centers for 19 medicare and medicaid services, provided, however, that the commis-20 sioner of health is authorized to submit any state plan amendment or 21 seek other federal approval, including waiver authority, to imple-22 ment the provisions of the medicaid savings allocation plan that 23 meets the other criteria set forth herein; (3) reductions shall be 24 made in a manner that maximizes federal financial participation, to 25 the extent practicable, including any federal financial partic-26 ipation that is available or is reasonably expected to become avail-27 able, in the discretion of the commissioner, under the Affordable 28 Care Act; (4) reductions shall be made uniformly among categories of 29 services and geographic regions of the state, to the extent practi-30 cable, and shall be made uniformly within a category of service, to 31 the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but 32 33 not limited to: the extent to which specific categories of services 34 contributed to department of health medicaid state funds spending in 35 excess of the limits specified herein; the need to maintain safety 36 net services in underserved communities; or the potential benefits 37 of pursuing innovative payment models contemplated by the Affordable 38 Care Act, in which case such grounds shall be set forth in the medi-39 caid savings allocation plan; and (5) reductions shall be made in a 40 manner that does not unnecessarily create administrative burdens to 41 medicaid applicants and recipients or providers.

42 The commissioner shall seek the input of the legislature, as well as 43 organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant exper-44 45 tise, in developing such medicaid savings allocation plan, to the 46 extent that all or part of such plan, in the discretion of the 47 commissioner, is likely to have a material impact on the overall 48 medicaid program, particular categories of service or particular 49 geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan
 on the department of health's website and shall provide written
 copies of such plan to the chairs of the senate finance and the



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1 assembly ways and means committees at least 30 days before the date on which implementation is expected to begin. 2 3 The commissioner may revise the medicaid savings allocation plan (b) 4 subsequent to the provisions of notice and prior to implementation 5 but needs to provide a new notice pursuant to subparagraph (i) of 6 this paragraph only if the commissioner determines, in his or her 7 discretion, that such revisions materially alter the plan. 8 Notwithstanding the provisions of paragraphs (a) and (b) of this 9 subdivision, the commissioner need not seek the input described in 10 paragraph (a) of this subdivision or provide notice pursuant to 11 paragraph (b) of this subdivision if, in the discretion of the 12 commissioner, expedited development and implementation of a medicaid 13 savings allocation plan is necessary due to a public health emergen-14 cy. 15 For purposes of this section, a public health emergency is defined as: 16 (i) a disaster, natural or otherwise, that significantly increases 17 the immediate need for health care personnel in an area of the 18 state; (ii) an event or condition that creates a widespread risk of 19 exposure to a serious communicable disease, or the potential for 20 such widespread risk of exposure; or (iii) any other event or condi-21 tion determined by the commissioner to constitute an imminent threat 22 to public health. 23 Nothing in this paragraph shall be deemed to prevent all or part of 24 such medicaid savings allocation plan from taking effect retroac-25 tively to the extent permitted by the federal centers for medicare 26 and medicaid services. 27 In accordance with the medicaid savings allocation plan, the commis-28 sioner of the department of health shall reduce department of health 29 state funds medicaid spending by the amount of the projected over-30 spending through, actions including, but not limited to modifying or 31 suspending reimbursement methods, including but not limited to all 32 fees, premium levels and rates of payment, notwithstanding any 33 provision of law that sets a specific amount or methodology for any 34 such payments or rates of payment; modifying medicaid program bene-35 fits; seeking all necessary federal approvals, including, but not 36 limited to waivers, waiver amendments; and suspending time frames 37 for notice, approval or certification of rate requirements, notwith-38 standing any provision of law, rule or regulation to the contrary, 39 including but not limited to sections 2807 and 3614 of the public 40 health law, section 18 of chapter 2 of the laws of 1988, and 18 41 NYCRR 505.14(h). 42 The department of health shall prepare a monthly report that sets 43 forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors 44 45 that could result in medicaid disbursements for the relevant state 46 fiscal year to exceed the projected department of health state funds 47 disbursements in the enacted budget financial plan pursuant to 48 subdivision 3 of section 23 of the state finance law, including 49 spending increases or decreases due to: enrollment fluctuations, 50 rate changes, utilization changes, MRT investments, and shift of 51 beneficiaries to managed care; and variations in offline medicaid



payments; and (b) the actions taken to implement any medicaid

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savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

8 For the purpose of making payments to providers of medical care pursu-9 ant to section 367-b of the social services law, and for payment of 10 state aid to municipalities and the federal government where payment 11 systems through fiscal intermediaries are not operational, to reim-12 burse the provision of care to patients eligible for medical assist-13 ance.

14 For services and expenses of the medical assistance program including 15 nursing home, personal care, certified home health agency, long term 16 home health care program and hospital services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (29846) ... 1,664,000,000 (re. \$1,664,000,000)

23 OFFICE OF HEALTH INSURANCE PROGRAMS

24 Special Revenue Funds - Federal

25 Federal Health and Human Services Fund

26 Medical Assistance and Survey Account - 25107

27 By chapter 53, section 1, of the laws of 2018:

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.

32 Notwithstanding any inconsistent provision of law and subject to the 33 approval of the director of the budget, moneys hereby appropriated 34 may be increased or decreased by transfer or suballocation between 35 these appropriated amounts and appropriations of other state agen-36 cies and appropriations of the department of health. Notwithstand-37 ing any inconsistent provision of law and subject to approval of the 38 director of the budget, moneys hereby appropriated may be trans-39 ferred or suballocated to other state agencies for reimbursement to 40 local government entities for services and expenses related to administration of the medical assistance program (26872) 41 42 320,000,000 (re. \$303,533,000)

43 By chapter 53, section 1, of the laws of 2017:

44 For services and expenses for the medical assistance program and 45 administration of the medical assistance program and survey and 46 certification program, provided pursuant to title XIX and title 47 XVIII of the federal social security act.



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1 Notwithstanding any inconsistent provision of law and subject to the 2 approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between 3 4 these appropriated amounts and appropriations of other state agen-5 cies and appropriations of the department of health. Notwithstand-6 ing any inconsistent provision of law and subject to approval of the 7 director of the budget, moneys hereby appropriated may be trans-8 ferred or suballocated to other state agencies for reimbursement to 9 local government entities for services and expenses related to 10 administration of the medical assistance program (26872) 11 320,000,000 (re. \$149,262,000)

- 12 Special Revenue Funds Other
- 13 Combined Expendable Trust Fund
- 14 Alzheimer's Research Account 20143
- 15 By chapter 53, section 1, of the laws of 2018:
- 16 For Alzheimer's disease research and assistance pursuant to chapter 17 590 of the laws of 1999 (26870) ... 820,000 (re. \$613,000)
- 18 OFFICE OF LONG TERM CARE PROGRAM
- 19 Special Revenue Funds Other
- 20 HCRA Resources Fund
- 21 Health Services Account 20802

22 By chapter 54, section 1, of the laws of 2009:

For services and expenses related to adult home initiatives including but not limited to, social and recreational services; programs to support wellness including smoking cessation; falls prevention; maintaining or improving physical mobility, cognitive functioning or overall health; and advocacy and legal support.

28 Notwithstanding any inconsistent provision of law and subject to the 29 approval of the director of the budget, moneys hereby appropriated 30 may be transferred to the office of mental health, the office for 31 the aging, and the commission on quality of care and advocacy for 32 persons with disabilities. Moneys herein appropriated may be used 33 for the purpose of awarding grants to operators of adult homes, 34 enriched housing programs and residences through the enhancing abil-35 ities and life experience (EnAbLE) program to improve the quality of 36 life and independence for residents. Use of program funds may 37 include, but shall not be limited to, independent living skills 38 training, vocational or educational programs; peer specialists; employment specialist; or services and supports to allow residents 39 40 to maintain independence in their activities of daily living. Such grants shall be made pursuant to criteria established by the depart-41 42 ment of health. A preference in funding shall be granted to appli-43 cants for use of program funds which would serve residents receiving 44 supplemental security income and/or safety net. No grants shall be 45 made unless the department of health receives satisfactory documentation that the resident council of any facility for which funds are 46 47 requested has endorsed the proposed use of funds as set forth in the



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20 1 grant application (29826) 2 2,477,800 (re. \$1,606,000) OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM 3 4 Special Revenue Funds - Federal 5 Federal Health and Human Services Fund Federal Loan Repayment Account - 25144 6 7 By chapter 53, section 1, of the laws of 2018: 8 For expenses and services related to the health resources and services 9 administration grant. 10 Notwithstanding any inconsistent provision of law, and subject to the 11 approval of the director of the budget, moneys hereby appropriated 12 may be increased or decreased by transfer or suballocation to the 13 higher education services corporation (26876) 14 1,000,000 (re. \$1,000,000) By chapter 53, section 1, of the laws of 2017: 15 16 For expenses and services related to the health resources and services 17 administration grant. 18 Notwithstanding any inconsistent provision of law, and subject to the 19 approval of the director of the budget, moneys hereby appropriated 20 may be increased or decreased by transfer or suballocation to the 21 higher education services corporation (26876) 22 1,000,000 (re. \$908,000) 23 By chapter 53, section 1, of the laws of 2016: 24 For expenses and services related to the health resources and services 25 administration grant. 26 Notwithstanding any inconsistent provision of law, and subject to the 27 approval of the director of the budget, moneys hereby appropriated 28 may be increased or decreased by transfer or suballocation to the 29 higher education services corporation (26876) 30 1,000,000 (re. \$269,000) 31 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 32 Special Revenue Funds - Federal 33 Federal Health and Human Services Fund 34 Federal Block Grant Account - 25183 35 By chapter 53, section 1, of the laws of 2018: For services and expenses of the various health prevention, diagnos-36 37 tic, detection and treatment services (26981) 38 3,682,000 (re. \$3,682,000) 39 By chapter 53, section 1, of the laws of 2017: 40 For services and expenses of the various health prevention, diagnos-41 tic, detection and treatment services (26981) 42 3,682,000 (re. \$3,221,000)



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By chapter 53, section 1, of the laws of 2016: 1 For services and expenses of the various health prevention, diagnos-2 tic, detection and treatment services (26981) 3 4 3,682,000 (re. \$2,233,000) 5 Special Revenue Funds - Other 6 Combined Expendable Trust Fund 7 Breast Cancer Research and Education Account - 20155 8 By chapter 53, section 1, of the laws of 2018: 9 For services and expenses related to breast cancer research and educa-10 tion pursuant to section 97-yy of the state finance law as amended 11 by chapter 550 of the laws of 2000 (26884) 12 2,580,000 (re. \$2,482,000) 13 By chapter 53, section 1, of the laws of 2017: 14 For services and expenses related to breast cancer research and education pursuant to section 97-yy of the state finance law as amended 15 by chapter 550 of the laws of 2000 (26884) 16 17 2,580,000 (re. \$1,614,000) 18 By chapter 53, section 1, of the laws of 2016: 19 For services and expenses related to breast cancer research and educa-20 tion pursuant to section 97-yy of the state finance law as amended 21 by chapter 550 of the laws of 2000 (26884) 22 1,000,000 (re. \$62,000) 23 By chapter 50, section 1, of the laws of 2015, as amended by chapter 53, 24 section 1, of the laws of 2017: 25 For breast cancer research and education pursuant to section 97-yy of 26 the state finance law as amended by chapter 550 of the laws of 2000 27 (26884) ... 1,277,000 (re. \$118,000) 28 Special Revenue Funds - Other 29 Miscellaneous Special Revenue Fund 30 Spinal Cord Injury Research Fund Account - 21987 31 By chapter 53, section 1, of the laws of 2018: 32 For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 (26622) 33 34 8,500,000 (re. \$8,049,000) By chapter 53, section 1, of the laws of 2017: 35 For services and expenses related to spinal cord injury research 36 37 pursuant to chapter 338 of the laws of 1998 (26622) 38 8,500,000 (re. \$3,572,000) 39 By chapter 53, section 1, of the laws of 2016: 40 For services and expenses related to spinal cord injury research 41 pursuant to chapter 338 of the laws of 1998 (26622) 8,500,000 (re. \$1,344,000) 42



HIGHER EDUCATION SERVICES CORPORATION

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1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS General Fund..... 1,157,573,000 15,536,000 3 Special Revenue Funds - Other..... 1,500,000 4 0 -----5 All Funds 1,159,073,000 6 15,536,000 7 8 SCHEDULE 9 STUDENT GRANT AND AWARD PROGRAMS 1,159,073,000 10 11 General Fund 12 Local Assistance Account - 10000 13 For tuition assistance awards, including part-time tuition assistance program 14 awards, provided to eligible students as 15 defined in section 667 and section 667-c 16 17 of the education law and as further 18 defined in rules and regulations adopted by the regents upon the recommendation of 19 20 the commissioner of education and distrib-21 uted in accordance with rules and regu-22 lations adopted by the trustees of the 23 higher education services corporation upon 24 the recommendation of the president and 25 approval of the director of the budget. 26 Provided, however, notwithstanding any law, 27 rule or regulation to the contrary, an 28 applicant for an award funded by this 29 appropriation must either (a) have been a 30 legal resident of New York state for at 31 least one year immediately preceding the 32 beginning of the semester, quarter or term 33 of attendance for which application for 34 assistance is made, or (b) be a legal 35 resident of New York state and have been a 36 legal resident during his or her last two semesters of high school either prior to 37 graduation, or prior to admission to 38 39 college. 40 Provided, further, that an applicant for an award funded by this appropriation who is 41 not a legal resident of New York state 42 43 eligible pursuant to the preceding paragraph, but is a United States citizen, an 44 lawfully admitted for permanent 45 alien residence in the United States, an indi-46



HIGHER EDUCATION SERVICES CORPORATION

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vidual of a class of refugees paroled by 1 the attorney general of the United States 2 3 under his or her parole authority pertain-4 ing to the admission of aliens to the United States, or an individual without 5 lawful immigration status shall be eligi-6 7 ble for an award funded by this appropri-8 ation provided that the applicant: (a) 9 attended a registered New York state high 10 school for two or more years, graduated 11 from a registered New York state high 12 school, lived continuously in New York 13 state while attending a registered New 14 York state high school, applied for 15 attendance at the institution of higher 16 education for the undergraduate study for 17 which an award is sought, and attends such 18 institution within five years of receiving 19 a New York state high school diploma; or 20 (b) attended an approved New York state program for a state high school equivalen-21 22 cy diploma, lived continuously in New York 23 state while attending an approved New York 24 state program for a general equivalency 25 diploma, received a state high school 26 equivalency diploma, subsequently applied 27 to attend the institution of higher educa-28 tion for the undergraduate study for which 29 an award is sought, earned admission based 30 that general equivalency diploma, and on 31 attends the institution of higher educa-32 tion for the undergraduate study for which 33 an award is sought within five years of 34 receiving a state high school equivalency 35 diploma. Provided, further, that an appli-36 cant without lawful immigration status 37 shall also be required to file an affida-38 vit with such institution of higher educa-39 tion stating that the student has filed an 40 application to legalize his or her immi-41 gration status, or will file such an 42 application as soon as he or she is eligi-43 ble to do so. 44 Provided, further, that recipients of an

45 award funded by this appropriation shall comply with all requirements promulgated 46 47 by the corporation for the administration 48 of an award including, but not limited to, 49 an application form and procedures estab-50 lished by the president of the corporation 51 that shall allow an applicant that meets 52 the requirements set forth in the preced-



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ing paragraph to apply directly to the 1 corporation for an award without having to 2 submit information to any other state or 3 4 federal agency; provided, all information contained with the applications filed with 5 such corporation shall be deemed confiden-6 7 tial, except that the corporation shall be 8 entitled to release information to partic-9 ipating institutions as necessary for the 10 administration of an award to the extent 11 required pursuant to article 6 of the 12 public officers law or otherwise required 13 by law.

14 The moneys hereby appropriated shall be 15 available for expenses already accrued or 16 to accrue and shall include refunds, 17 reimbursements, credits and moneys received by the higher education services 18 19 corporation as repayments of past tuition 20 assistance program disbursements in accordance with audit allowances, 21 upon 22 approval of the director of the budget, 23 for transfer to the federal department of 24 education fund appropriation of the state grant programs in order to reduce state 25 26 cost should additional federal assistance 27 become available in the 2019-20 state 28 fiscal year.

29 Notwithstanding any other provision of law, 30 during the fiscal year commencing April 1, 31 2019, additional awards due and payable to eligible students for accelerated study 32 33 shall be deferred until October 1, 2020. 34 Such additional awards shall be adjusted 35 on a pro rata basis pursuant to section 36 667 of the education law. However, nothing 37 contained herein shall prevent the payment 38 of such awards prior to October 1, 2020 39 should additional funds be provided there-40 for.

41 Provided, however, notwithstanding any law,
42 rule or regulation to the contrary, up to
43 \$118,584,000 of the moneys hereby appro44 priated shall be available for the payment
45 of excelsior scholarship program awards.

46 A portion of these funds may be paid to the 47 City University of New York to reimburse 48 the tuition credit provided pursuant to 49 section 669-h of the education law. 50 Provided, however, notwithstanding any 51 law, rule or regulation to the contrary, 52 up to \$7,212,000 of the moneys hereby



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1	appropriated shall be available for the
2	payment of enhanced tuition awards. A
3	portion of the funds appropriated herein
4	may be transferred to the miscellaneous
5	special revenue fund - state university
6	offset account (30014) 1,073,495,000
7	For the payment of tuition awards to part-
8	time students pursuant to section 666 of
9	the education law, as amended by chapter
10	947 of the laws of 1990, provided further
11	that, a portion of the moneys hereby
12	appropriated shall be available for
13	expenses already accrued for payment of
14	awards approved, but not fully disbursed,
15	prior to the 2019-20 academic year. A
16	portion of the funds appropriated herein
17	may be transferred to the miscellaneous
18	special revenue fund – state university
19	revenue offset account (30015) 14,357,000
20	For the payment of scholarship awards
21	including New York state math and science
22	teaching initiative scholarship pursuant
23	to section 669-d of the education law,
24	veteran's tuition assistance program
25	pursuant to section 669-a of the education
26 27	law, military enhanced recognition, incen-
27 28	tive and tribute (MERIT) scholarships pursuant to section 668-e of the education
20 29	law, world trade center memorial scholar-
30	ships pursuant to section 668-d of the
31	education law, memorial scholarships for
32	children and spouses of deceased fire-
33	fighters, volunteer firefighters and
34	police officers, peace officers and emer-
35	gency medical service workers pursuant to
36	section 668-b of the education law, Ameri-
37	can airlines flight 587 memorial scholar–
38	ships and program grants pursuant to
39	section 668-f of the education law, schol-
40	arships for academic excellence pursuant
41	to section 670-b of the education law,
42	regents health care opportunity scholar-
43	ships pursuant to section 678 of the
44	education law, regents professional oppor-
45	tunity scholarships pursuant to section
46 47	679 of the education law, regents awards for children of deceased and disabled
47 48	veterans pursuant to section 668 of the
48 49	education law, regents physician loan
50	forgiveness awards pursuant to section 677
51	of the education law, and Continental
52	Airline flight 3407 memorial scholarships

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1	pursuant to section 668-g of the education
2	law.
3	Notwithstanding any provision of law to the
4	contrary, a portion of the moneys hereby
5	appropriated shall be available for the
6	payment of New York state science, tech-
7	nology, engineering and mathematics incen-
8	tive program awards; provided, however,
9	that eligibility for an award under this
10	appropriation shall be limited to under-
11	graduate students who (1) received such
12	award in or after the 2014-15 academic
13	year and remains eligible for such award
14	in the 2019-20 academic year or (2) are
15	matriculated in an approved undergraduate
16	program leading to a career in science,
17	technology, engineering or mathematics at
18	a New York state public institution of
19	higher education, provided further that
20 21	such eligibility for new awards granted
21 22	during the 2019–20 academic year shall also be limited to an applicant that: (a)
23	graduates from a high school located in
24 24	New York state during the 2018-19 school
25	year; and (b) graduates within the top ten
26	percent of his or her high school class;
27	and (c) enrolls in full time study begin-
28	ning in the fall term after his or her
29	high school graduation in an approved
30	undergraduate program in science, technol-
31	ogy, engineering or mathematics, as
32	defined by the corporation, at a New York
33	state public institution of higher educa-
34	tion; and (d) signs a contract with the
35	corporation agreeing that his or her award
36	will be converted to a student loan in the
37	event the student fails to comply with the
38	terms of such contract and the require-
39	ments set forth in this appropriation; and
40	(e) complies with the applicable
41	provisions of this appropriation and all
42	requirements promulgated by the corpo-
43	ration for the administration of the
44	program.
45	Provided further that, such awards shall be
46	granted by the corporation: (a) for the
47 10	2019-20 academic year to applicants that
48 49	the corporation has determined are eligi- ble to receive such awards; (b) in an
49 50	amount equal to the amount of undergradu-
50 51	ate tuition for residents of New York
51 52	state charged by the state university of
54	state charged by the state university of



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New York or actual tuition charged, which-1 ever is less; provided, however, (i) a 2 student who receives educational grants 3 that 4 and/or scholarships cover the student's full cost of attendance shall 5 not be eligible for an award under this 6 program; (ii) for a student who receives 7 8 educational grants and/or scholarships 9 that cover less than the student's full 10 cost of attendance, such grants and/or 11 scholarships shall not be deemed duplica-12 tive of this program and may be held 13 concurrently with an award under this 14 program, provided that the combined bene-15 fits do not exceed the student's full cost 16 of attendance; and (iii) an award under 17 this program shall be applied to tuition 18 after the application of all other educa-19 tional grants and scholarships limited to 20 tuition and shall be reduced in an amount equal to such educational grants and/or 21 22 scholarships; provided, no award shall be 23 final until the recipient's successful 24 completion of a term has been certified by 25 the institution. 26 Provided further that awards granted pursu-27 ant to this appropriation shall require a 28 contract between the award recipient and 29 the corporation to authorize the corpo-30 ration to convert to a student loan the 31 full amount of the award given pursuant to 32 this appropriation, plus interest, accord-33 ing to a schedule to be determined by the 34 corporation if: (a) a recipient fails to 35 complete an approved undergraduate program 36 in science, technology, engineering or 37 mathematics or changes majors to a program 38 of undergraduate study other than in 39 science, technology, engineering or math-40 ematics; or (b) upon completion of such 41 undergraduate degree program a recipient 42 fails to either (i) complete five years of 43 continuous full-time employment in the 44 science, technology, engineering or mathematics field with a public or private 45 46 entity located within New York state, or

(ii) maintain residency in New York state

for such period of employment; or (c) a

recipient fails to respond to requests by the corporation for the status of his or

her academic or professional progress.

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Provided further that such terms and condi-1 tions of the preceding paragraph: 2 (a) shall be deferred for individuals who 3 4 graduate with a degree in an approved undergraduate program in science, technol-5 ogy, engineering or mathematics and enroll 6 7 on at least a half-time basis in a gradu-8 ate or higher degree program or other 9 professional licensure degree program 10 until they are conferred a degree, anđ 11 shall also be deferred for any inter-12 ruption in undergraduate study or employ-13 ment as established by the rules and regu-14 lations of the corporation; (b) may also 15 be deferred for a grace period, to be 16 established by the corporation, following 17 the completion of an approved undergradu-18 ate program in science, technology, engi-19 neering or mathematics, a graduate or 20 higher degree program or other profes-21 sional licensure degree program; (c) shall 22 be cancelled upon the death of the recipi-23 ent; and (d) notwithstanding any 24 provisions of this appropriation to the 25 contrary, authorize the corporation to the deferral, waiver or 26 provide for suspension of any financial obligation 27 28 which would involve extreme hardship 29 pursuant to rules and regulations promul-30 gated by the corporation. 31 Notwithstanding any provision of law to the contrary, a portion of the moneys hereby 32 33 appropriated shall be available for the 34 payment of get on your feet loan forgive-35 ness program awards; provided, however, 36 that eligibility for an award under this 37 appropriation shall be limited to appli-38 cants that: (a) have graduated from a high 39 school located in New York state or 40 attended an approved New York state 41 program for a state high school equivalen-42 cy diploma and received such high school 43 equivalency diploma; (b) have graduated 44 and obtained an undergraduate degree from 45 a college or university with its headquar-46 ters located in New York state in or after 47 the 2014-15 academic year; (c) apply for 48 this program within two years of obtaining 49 such degree; (d) be a participant in a 50 federal income-driven repayment plan whose 51 payment amount is generally 10 percent of 52 discretionary income; (e) have income of



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less than \$50,000, which for purposes of 1 this program shall be the total adjusted 2 gross income of the applicant and the 3 applicant's spouse, if applicable; and (f) 4 comply with subdivisions 3 and 5 of 5 section 661 of the education law; and (g) 6 7 work in New York state, if employed. 8 Provided further, that an applicant whose annual income is less than \$50,000 shall 9 10 be eligible to receive an award equal to 11 100 percent of his or her monthly federal 12 income-driven repayment plan payments for 13 twenty-four months of repayment under the 14 federal program, provided however, that 15 awards shall be deferred for recipients 16 who have been granted a deferment or 17 forbearance under the federal income-dri-18 ven repayment plan, provided further, that completion of such deferment or 19 upon 20 forbearance period, such recipient shall 21 be eligible to receive an award for the 22 remaining time period stated in the 23 preceding paragraph. 24 Provided further, that a recipient who is not a resident of New York state at the 25 any payment is made under this 26 time program shall be required to refund such 27 28 payments to the state, provided further, 29 that the corporation shall be authorized 30 to recover such payments pursuant to rules 31 and regulations promulgated by the corpo-32 ration. 33 Provided further, that a student who is 34 delinguent or in default on a student loan made under any statutory New York state or 35 36 federal education loan program or has failed to comply with the terms of a 37 38 service condition imposed by an award made 39 pursuant to article 14 of the education 40 law or has failed to repay an award made

faw of has failed to repay an award made
pursuant to article 14 of education law
shall be ineligible to receive an award
under this program until such delinquency,
default or failure is cured.

45 Provided further that recipients of an award with 46 shall comply the applicable 47 provisions of this appropriation and all 48 requirements promulgated by the corpo-49 ration for the administration of this 50 program.

51 A portion of the moneys hereby appropriated 52 shall be available for expenses already



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1	accrued for payment of awards approved,
2	but not fully disbursed, prior to the
3	2019–20 academic year for the regents
4	physician loan forgiveness program pursu-
5	ant to section 677 of the education law.
6	Notwithstanding any other provision of law,
7	no portion of this appropriation is avail-
8	able for payment of regents college schol-
9	arships, regents professional education in
10	nursing scholarships, empire state chal-
11	lenger scholarships for teachers, empire
12	state challenger fellowships for teachers,
13	or empire state scholarships of excel-
14	lence. Notwithstanding any other provision
15	of law, no portion of this appropriation
16 17	is available for the payment of interest on federal loans on behalf of students
18	ineligible to have such payment paid by
19	the federal government. A portion of the
20	funds appropriated herein may be trans-
21	ferred to the miscellaneous special reven-
22	ue fund - state university revenue offset
23	account (30001)
24	For payment of scholarship and loan forgive-
25	ness awards of the senator Patricia K.
26	McGee nursing faculty scholarship program
27	and the nursing faculty loan forgiveness
28	incentive program awarded pursuant to
29	chapter 63 of the laws of 2005 as amended
30	by chapters 161 and 746 of the laws of
31	2005.
32	A portion of the moneys hereby appropriated
33	shall be available for expenses already
34	accrued for payment of awards approved,
35	but not fully disbursed, prior to the
36	2019-20 academic year for the senator
37	Patricia K. McGee nursing faculty scholar-
38	ship program pursuant to chapter 63 of the
39	laws of 2005 as amended by chapters 161
40	and 746 of the laws of 2005. A portion of
41	the funds appropriated herein may be
42	transferred to the miscellaneous special
43	revenue fund - state university offset
44 45	account (30012)
45 46	the regents licensed social worker loan
40 47	forgiveness program awarded pursuant to
48	chapter 57 of the laws of 2005 as amended
49	by chapter 161 of the laws of 2005 (30016)
50	
51	For payment of loan forgiveness awards of



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the New York young farmers loan forgive-1 ness incentive program (30006) 150,000 2 For payment of scholarship awards of the New 3 York state child welfare worker incentive 4 scholarship program. A portion of the 5 funds appropriated herein may be trans-6 7 ferred to the miscellaneous special reven-8 ue fund - state university offset account (30026) 50,000 9 10 For payment of loan forgiveness awards of 11 the New York state child welfare worker 12 loan forgiveness incentive program (30027) 50,000 13 For payment of scholarship awards of the New 14 York state part-time scholarship award 15 program (30028) 3,129,000 16 Program account subtotal 1,157,573,000 17 18 19 Special Revenue Funds - Other 20 Combined Expendable Trust Fund Grants Account - 20199 21 22 For services and expenses in fulfillment of 23 donor bequests, grants, gifts, or other contributions including but not limited to 24 those related to student financial aid 25 26 programs administered by the higher educa-27 tion services corporation (30024) 1,000,000 28 29 Program account subtotal 1,000,000 30 31 Special Revenue Funds - Other 32 Miscellaneous Special Revenue Fund 33 World Trade Center Memorial Scholarship Account 34 For the payment of world trade center memo-35 rial scholarships awards pursuant to 36 section 668-d of the education law. 37 Provided, however, notwithstanding any 38 law, rule or regulation to the contrary, 39 monies shall be payable from the fund on 40 the audit and warrant of the comptroller 41 on vouchers approved and certified by the president of the higher education services 42 43 corporation 500,000 44 45 Program account subtotal 500,000 46

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

STUDENT GRANT AND AWARD PROGRAMS 1 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2018: For payment of loan forgiveness awards of the regents licensed social 5 6 worker loan forgiveness program awarded pursuant to chapter 57 of the laws of 2005 as amended by chapter 161 of the laws of 2005 7 8 (30016) ... 1,728,000 (re. \$1,728,000) 9 For payment of loan forgiveness awards of the New York young farmers 10 loan forgiveness incentive program (30006) 11 150,000 (re. \$150,000) 12 For payment of scholarship awards of the New York state child welfare 13 worker incentive scholarship program (30026) 14 50,000 (re. \$50,000) 15 For payment of loan forgiveness awards of the New York state child 16 welfare worker loan forgiveness incentive program (30027) 17 50,000 (re. \$50,000) For payment of scholarship awards of the New York state part-time 18 19 scholarship award program (30028) ... 3,129,000 ... (re. \$3,129,000) For the payment of New York state science, technology, engineering and 20 21 mathematics incentive program awards at private degree granting institutions of higher education, provided, however, notwithstanding 22 23 any law, rule or regulation to the contrary, up to \$1,000,000 of the moneys hereby appropriated shall be available for the 2018-19 24 25 academic year (30029) ... 4,000,000 (re. \$4,000,000) 26 For the payment of loan forgiveness awards of the New York state 27 teacher loan forgiveness program, provided, however, notwithstanding 28 any law, rule or regulation to the contrary, up to \$250,000 of the 29 moneys hereby appropriated shall be available for the 2018-19 academic year (30030) ... 1,000,000 (re. \$1,000,000) 30 31 By chapter 53, section 1, of the laws of 2017: 32 For payment of loan forgiveness awards of the regents licensed social 33 worker loan forgiveness program awarded pursuant to chapter 57 of 34 the laws of 2005 as amended by chapter 161 of the laws of 2005 35 (30016) ... 1,728,000 (re. \$108,000) 36 For payment of scholarship awards of the New York state child welfare 37 worker incentive scholarship program (30026) 38 50,000 (re. \$50,000) 39 For payment of loan forgiveness awards of the New York state child 40 welfare worker loan forgiveness incentive program (30027) 41 50,000 (re. \$50,000) For payment of scholarship awards of the New York state part- time 42 43 scholarship award program (30028) ... 3,129,000 ... (re. \$3,129,000) 44 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, 45 section 2, of the laws of 2015: 46 For payment of awards for the New York state achievement and investment in merit scholarship (30011) ... 5,000,000 ... (re. \$2,092,000) 47



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1 For payment according to the following schedule:

APPROPRIATIONS REAPPROPRIATIONS 2 153,300,000 1,155,600,000 3 General Fund Special Revenue Funds - Federal 1,218,363,000 14,775,785,000 4 82,088,000 495,371,000 5 Special Revenue Funds - Other -----6 7 All Funds 1,453,751,000 16,426,756,000 8 _____ 9 SCHEDULE 10 11 12 Special Revenue Funds - Federal 13 Federal Miscellaneous Operating Grants Fund 14 Domestic Incident Preparedness Account - 25378 15 For services and expenses related to homeland security grant programs to support 16 17 emergency preparedness and to combat 18 terrorism and weapons of mass destruction. 19 Funds appropriated herein may be transferred 20 and/or interchanged to other state agen-21 cies federal fund - state operations and 22 aid to localities appropriations to support state agency and local expendi-23 24 tures associated with the implementation 25 of a comprehensive statewide antiterrorism 26 program. Funds appropriated herein may be 27 transferred or suballocated to state agen-28 cies or distributed to localities in accordance with a plan developed by the 29 30 director of the office of homeland securi-31 ty and approved by the director of the budget. Notwithstanding any law to the 32 33 contrary, funds appropriated herein that 34 are transferred or interchanged shall lapse on the same date as funds not trans-35 36 ferred or interchanged from this appropri-37 ation (30326) 600,000,000 38 39 40 41 General Fund Local Assistance Account - 10000 42



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For payment of the state's share of costs 1 resulting from natural or man-made disas-2 ters including aid requested by 3 and provided to member states of the emergency 4 management assistance compact, and includ-5 ing liabilities incurred prior to April 1, 6 7 2018. Notwithstanding any provision of law 8 to the contrary, the state comptroller 9 shall credit these appropriations with 10 federal grants received pursuant to the 11 federal community development block grant 12 program or any other federal program 13 providing disaster aid, in recognition 14 the state was required to make that 15 payments for eligible projects and/or 16 activities in advance of the availability of federal reimbursement. The director of 17 18 the budget is hereby authorized to trans-19 fer such amounts as are necessary to any 20 program in any eligible state department or agency, including transfers to the 21 22 general fund - state purposes account, 23 special revenue funds - state operations, 24 or the capital projects fund, to accom-25 plish the purpose of this appropriation. Notwithstanding any law to the contrary, 26 27 funds appropriated herein that are trans-28 ferred or interchanged shall lapse on the 29 same date as funds not transferred or 30 interchanged from this appropriation; 31 provided however, any amounts transferred 32 to the public safety communications 33 account for operating expenses shall lapse 34 on the same date as the appropriation to 35 which such funds were transferred (30315) .. 150,000,000 36 37 Program account subtotal 150,000,000 38 39 Special Revenue Funds - Federal 40 Federal Miscellaneous Operating Grants Fund 41 Federal Grants for Disaster Assistance Account - 25324 For payment of the federal government's 42 43 share of costs resulting from natural or man-made disasters, including liabilities 44 45 incurred prior to April 1, 2018. The director of the budget is hereby author-46 47 ized to transfer and/or interchange such 48 amounts as are necessary to any eligible state department or agency, including 49 50 transfers to other federal funds, to



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accomplish the purpose of this appropri-1 ation. Notwithstanding any law to the 2 contrary, funds appropriated herein that 3 are transferred or interchanged shall 4 lapse on the same date as funds not trans-5 ferred or interchanged from this appropri-6 7 ation (30315) 600,000,000 8 9 Program account subtotal 600,000,000 10 11 12 13 General Fund 14 Local Assistance Account - 10000 15 For services and expenses associated with red cross emergency response preparedness, 16 17 including support for capital projects and ensuring an adequate blood supply. Funds 18 19 shall be allocated from this appropriation 20 pursuant to a plan prepared by the commis-21 sioner of the division of homeland securi-22 ty and emergency services and approved by 23 the director of the budget (30317) 3,300,000 24 25 Program account subtotal 3,300,000 26 27 Special Revenue Funds - Federal 28 Federal Miscellaneous Operating Grants Fund 29 Federal Grants for Emergency Management Performance 30 Account - 25516 31 For costs associated with emergency manage-32 ment (30317) 18,363,000 33 34 Program account subtotal 18,363,000 35 36 Special Revenue Funds - Other 37 Miscellaneous Special Revenue Fund 38 Radiological Emergency Preparedness Account - 21944 For services and expenses of counties and 39 40 municipalities participating in radiological preparedness activities related to 41 section 29-c of the executive law (30317) 3,000,000 42 43 Program account subtotal 3,000,000 44 45



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1 FIRE PREVENTION AND CONTROL PROGRAM 4,088,000 2 Special Revenue Funds - Other 3 Combined Expendable Trust Fund 4 5 Emergency Services Revolving Loan Account - 20150 6 For services and expenses, including prior liabilities, of the 7 year emergency 8 services revolving loan account pursuant 9 to section 97-pp of the state finance law 10 (30318) 3,788,000 11 12 Program account subtotal 3,788,000 13 14 Special Revenue Funds - Other 15 Miscellaneous Special Revenue Fund Volunteer Firefighting Recruitment and Retention Account 16 17 - 22173 18 For services and expenses associated with 19 the volunteer firefighting and emergency 20 services recruitment and retention fund 21 pursuant to section 99-q of the state finance law (30318) 300,000 22 23 24 Program account subtotal 300,000 25 26 27 28 Special Revenue Funds - Other 29 Miscellaneous Special Revenue Fund 30 Statewide Public Safety Communications Account - 22123 31 For the provision of grants or reimbursement 32 to counties for the development, consol-33 idation or operation of public safety 34 communications systems or networks 35 designed to support statewide interopera-36 ble communications for first responders to be distributed pursuant to a plan devel-37 38 oped by the commissioner of homeland secu-39 rity and emergency services and approved 40 by the director of the budget (30327) 65,000,000 41 For the provision of grants to counties for costs related to the operations of public 42 43 safety dispatch centers to be distributed pursuant to a plan developed by the 44 45 commissioner of homeland security and



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

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1	emergency	services	and	approved	by	the		
2	director	of the	budget	. Such	plan	may		
3	consider s	uch facto	ors as	populatio	on der	nsi-		
4	ty and eme	rgency ca	all vol	ume (3033	31)		10,000,	000
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- 1 COUNTER-TERRORISM PROGRAM
- 2 Special Revenue Funds Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Domestic Incident Preparedness Account 25378
- 5 By chapter 53, section 1, of the laws of 2018:
- 6 For services and expenses related to home land security grant programs 7 to support emergency preparedness and to combat terrorism and weap-
- 8 ons of mass destruction.
- 9 Funds appropriated herein may be transferred and/or interchanged to 10 other state agencies federal fund - state operations and aid to 11 localities appropriations to support state agency and local expendi-12 tures associated with the implementation of a comprehensive state-13 wide antiterrorism program. Funds appropriated herein may be trans-14 ferred or suballocated to state agencies or distributed to 15 localities in accordance with a plan developed by the director of 16 the office of homeland security and approved by the director of the 17 budget. Notwithstanding any law to the contrary, funds appropriated 18 herein that are transferred or interchanged shall lapse on the same 19 date as funds not transferred or interchanged from this appropri-20 ation (30326) ... 600,000,000 (re. \$600,000,000)
- 21 By chapter 53, section 1, of the laws of 2017:
- For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.
- 25 Funds appropriated herein may be transferred and/or interchanged to 26 other state agencies federal fund - state operations and aid to 27 localities appropriations to support state agency and local expendi-28 tures associated with the implementation of a comprehensive state-29 wide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed 30 to 31 localities in accordance with a plan developed by the director of 32 the office of homeland security and approved by the director of the 33 budget. Notwithstanding any law to the contrary, funds appropriated 34 herein that are transferred or interchanged shall lapse on the same 35 date as funds not transferred or interchanged from this appropri-36 ation (30326) ... 600,000,000 (re. \$600,000,000)

37 By chapter 53, section 1, of the laws of 2016:

- 38 For services and expenses related to homeland security grant programs 39 to support emergency preparedness and to combat terrorism and weap-40 ons of mass destruction.
- Funds appropriated herein may be transferred and/or interchanged to 41 other state agencies federal fund - state operations and aid to 42 43 localities appropriations to support state agency and local expendi-44 tures associated with the implementation of a comprehensive state-45 wide antiterrorism program. Funds appropriated herein may be trans-46 ferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of 47 the office of homeland security and approved by the director of the 48



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1 budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same 2 date as funds not transferred or interchanged from this appropri-3 4 ation (30326) ... 600,000,000 (re. \$600,000,000) 5 By chapter 53, section 1, of the laws of 2015: For services and expenses related to homeland security grant programs 6 7 to support emergency preparedness and to combat terrorism and weap-8 ons of mass destruction. 9 Funds appropriated herein may be transferred and/or interchanged to 10 other state agencies federal fund - state operations and aid to 11 localities appropriations to support state agency and local expendi-12 tures associated with the implementation of a comprehensive state-13 wide antiterrorism program. Funds appropriated herein may be trans-14 ferred suballocated to state agencies or distributed to or 15 localities in accordance with a plan developed by the director of 16 the office of homeland security and approved by the director of the 17 budget. Notwithstanding any law to the contrary, funds appropriated 18 herein that are transferred or interchanged shall lapse on the same 19 date as funds not transferred or interchanged from this appropri-20 ation (30326) ... 600,000,000 (re. \$600,000,000) 21 By chapter 53, section 1, of the laws of 2014: 22 For services and expenses related to homeland security grant programs 23 to support emergency preparedness and to combat terrorism and weap-24 ons of mass destruction. 25 Funds appropriated herein may be transferred and/or interchanged to 26 other state agencies federal fund - state operations and aid to 27 localities appropriations to support state agency and local expendi-28 tures associated with the implementation of a comprehensive state-29 wide antiterrorism program. Funds appropriated herein may be transsuballocated to state agencies or distributed to 30 ferred or 31 localities in accordance with a plan developed by the director of 32 the office of homeland security and approved by the director of the 33 budget. Notwithstanding any law to the contrary, funds appropriated 34 herein that are transferred or interchanged shall lapse on the same 35 date as funds not transferred or interchanged from this appropri-36 ation (30326) ... 600,000,000 (re. \$600,000,000) 37 By chapter 53, section 1, of the laws of 2013: 38 For services and expenses related to homeland security grant programs 39 to support emergency preparedness and to combat terrorism and weap-40 ons of mass destruction. 41 Funds appropriated herein may be transferred and/or interchanged to 42 other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local expendi-43 44 tures associated with the implementation of a comprehensive state-45 wide antiterrorism program. Funds appropriated herein may be trans-46 suballocated to state agencies or distributed ferred or to 47 localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the 48 budget. Notwithstanding any law to the contrary, funds appropriated 49



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herein that are transferred or interchanged shall lapse on the same
 date as funds not transferred or interchanged from this appropri ation (30326) ... 600,000,000 (re. \$600,000,000)

4 By chapter 53, section 1, of the laws of 2012:

- For services and expenses related to homeland security grant programs
 to support emergency preparedness and to combat terrorism and weapons of mass destruction.
- 8 Funds appropriated herein may be transferred and/or interchanged to 9 other state agencies federal fund - state operations and aid to 10 localities appropriations to support state agency and local expendi-11 tures associated with the implementation of a comprehensive state-12 wide antiterrorism program. Funds appropriated herein may be trans-13 suballocated to state agencies or distributed to ferred or 14 localities in accordance with a plan developed by the director of 15 the office of homeland security and approved by the director of the 16 budget. Notwithstanding any law to the contrary, funds appropriated 17 herein that are transferred or interchanged shall lapse on the same 18 date as funds not transferred or interchanged from this appropri-19 ation (30326) ... 600,000,000 (re. \$590,000,000)
- 20 DISASTER ASSISTANCE PROGRAM
- 21 General Fund
- 22 Local Assistance Account 10000

23 By chapter 53, section 1, of the laws of 2018:

24 For payment of the state's share of costs resulting from natural or 25 man-made disasters including aid requested by and provided to member 26 states of the emergency management assistance compact, and including 27 liabilities incurred prior to April 1, 2018. Notwithstanding any 28 provision of law to the contrary, the state comptroller shall credit 29 these appropriations with federal grants received pursuant to the 30 federal community development block grant program or any other federal program providing disaster aid, in recognition that the 31 32 state was required to make payments for eligible projects and/or 33 activities in advance of the availability of federal reimbursement. 34 The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state 35 36 department or agency, including transfers to the general fund -37 state purposes account, special revenue funds - state operations, or 38 the capital projects fund, to accomplish the purpose of this appro-39 priation. Notwithstanding any law to the contrary, funds appropri-40 ated herein that are transferred or interchanged shall lapse on the 41 same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public 42 43 safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were trans-44 45 ferred (30315) ... 150,000,000 (re. \$150,000,000)

46 By chapter 53, section 1, of the laws of 2017:



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1 For payment of the state's share of costs resulting from natural or 2 man-made disasters including aid requested by and provided to member 3 states of the emergency management assistance compact, and including 4 liabilities incurred prior to April 1, 2017. Notwithstanding any 5 provision of law to the contrary, the state comptroller shall credit 6 these appropriations with federal grants received pursuant to the 7 federal community development block grant program or any other 8 federal program providing disaster aid, in recognition that the 9 state was required to make payments for eligible projects and/or 10 activities in advance of the availability of federal reimbursement. 11 The director of the budget is hereby authorized to transfer such 12 amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund -13 14 state purposes account, special revenue funds - state operations, or 15 the capital projects fund, to accomplish the purpose of this appro-16 priation. Notwithstanding any law to the contrary, funds appropri-17 ated herein that are transferred or interchanged shall lapse on the 18 same date as funds not transferred or interchanged from this appro-19 priation; provided however, any amounts transferred to the public 20 safety communications account for operating expenses shall lapse on 21 the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 (re. \$150,000,000) 22

23 By chapter 53, section 1, of the laws of 2016: 24 For payment of the state's share of costs resulting from natural or 25 man-made disasters including aid requested by and provided to member 26 states of the emergency management assistance compact, and including 27 liabilities incurred prior to April 1, 2016. Notwithstanding any 28 provision of law to the contrary, the state comptroller shall credit 29 these appropriations with federal grants received pursuant to the 30 federal community development block grant program or any other federal program providing disaster aid, in recognition that the 31 32 state was required to make payments for eligible projects and/or 33 activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such 34 35 amounts as are necessary to any program in any eligible state 36 department or agency, including transfers to the general fund -37 state purposes account, special revenue funds - state operations, or 38 the capital projects fund, to accomplish the purpose of this appro-39 priation. Notwithstanding any law to the contrary, funds appropri-40 ated herein that are transferred or interchanged shall lapse on the 41 same date as funds not transferred or interchanged from this appro-42 priation; provided however, any amounts transferred to the public 43 safety communications account for operating expenses shall lapse on 44 the same date as the appropriation to which such funds were trans-45 ferred (30315) ... 150,000,000 (re. \$150,000,000)

46 By chapter 53, section 1, of the laws of 2015:

For payment of the state's share of costs resulting from natural or
man-made disasters including aid requested by and provided to member
states of the emergency management assistance compact, and including
liabilities incurred prior to April 1, 2015. Notwithstanding any



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1 provision of law to the contrary, the state comptroller shall credit 2 these appropriations with federal grants received pursuant to the 3 federal community development block grant program or any other 4 federal program providing disaster aid, in recognition that the 5 state was required to make payments for eligible projects and/or 6 activities in advance of the availability of federal reimbursement. 7 The director of the budget is hereby authorized to transfer such 8 amounts as are necessary to any program in any eligible state 9 department or agency, including transfers to the general fund state 10 purposes account, special revenue funds - state operations, or the 11 capital projects fund, to accomplish the purpose of this appropri-12 ation. Notwithstanding any law to the contrary, funds appropriated 13 herein that are transferred or interchanged shall lapse on the same 14 date as funds not transferred or interchanged from this appropri-15 ation; provided however, any amounts transferred to the public safe-16 ty communications account for operating expenses shall lapse on the 17 same date as the appropriation to which such funds were transferred 18 (30315) ... 150,000,000 (re. \$150,000,000)

19 By chapter 53, section 1, of the laws of 2014:

For payment of the state's share of costs resulting from natural or 20 21 man-made disasters including aid requested by and provided to member 22 states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2014. Notwithstanding any 23 24 provision of law to the contrary, the state comptroller shall credit 25 these appropriations with federal grants received pursuant to the 26 federal community development block grant program or any other 27 federal program providing disaster aid, in recognition that the 28 state was required to make payments for eligible projects and/or 29 activities in advance of the availability of federal reimbursement. 30 The director of the budget is hereby authorized to transfer such 31 amounts as are necessary to any program in any eligible state 32 department or agency, including transfers to the general fund state 33 purposes account, special revenue funds - state operations, or the 34 capital projects fund, to accomplish the purpose of this appropri-35 ation. Notwithstanding any law to the contrary, funds appropriated 36 herein that are transferred or interchanged shall lapse on the same 37 date as funds not transferred or interchanged from this appropri-38 ation; provided however, any amounts transferred to the public safe-39 ty communications account for operating expenses shall lapse on the 40 same date as the appropriation to which such funds were transferred 41 (30315) ... 150,000,000 (re. \$150,000,000)

42 By chapter 53, section 1, of the laws of 2013:

For payment of the state's share of costs resulting from natural or 43 44 man-made disasters including aid requested by and provided to member 45 states of the emergency management assistance compact, and including 46 liabilities incurred prior to April 1, 2013. Notwithstanding any 47 provision of law to the contrary, the state comptroller shall credit 48 these appropriations with federal grants received pursuant to the 49 federal community development block grant program or any other 50 federal program providing disaster aid, in recognition that the



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1 state was required to make payments for eligible projects and/or 2 activities in advance of the availability of federal reimbursement. 3 The director of the budget is hereby authorized to transfer such 4 amounts as are necessary to any eligible state department or agency, 5 including transfers to the general fund - state purposes account or 6 the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropri-7 8 ated herein that are transferred or interchanged shall lapse on the 9 same date as funds not transferred or interchanged from this appro-10 priation (30315) ... 350,000,000 (re. \$313,000,000)

11 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 12 section 1, of the laws of 2013:

13 For payment of the state's share of costs resulting from natural or 14 manmade disasters including aid requested by and provided to member 15 states of the emergency management assistance compact, and including 16 liabilities incurred prior to April 1, 2012. Notwithstanding any 17 provision of law to the contrary, the state comptroller shall credit 18 these appropriations with federal grants received pursuant to the 19 federal community development block grant program or any other 20 federal program providing disaster aid, in recognition that the 21 state was required to make payments for eligible projects and/or 22 activities in advance of the availability of federal reimbursement. 23 The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, 24 25 including transfers to the general fund - state purposes account or 26 the capital projects fund, to accomplish the purpose of this appro-27 priation. Notwithstanding any law to the contrary, funds appropri-28 ated herein that are transferred or interchanged shall lapse on the 29 same date as funds not transferred or interchanged from this appro-30 priation (30315) ... 150,000,000 (re. \$53,000,000)

31 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, 32 section 1, of the laws of 2013:

33 For payment of the state's share of costs resulting from natural or 34 man-made disasters, including aid requested by and provided to 35 member states of the emergency management assistance compact. Notwithstanding any provision of law to the contrary, the state 36 37 comptroller shall credit these appropriations with federal grants 38 received pursuant to the federal community development block grant 39 program or any other federal program providing disaster aid, in 40 recognition that the state was required to make payments for eligi-41 ble projects and/or activities in advance of the availability of 42 federal reimbursement. The director of the budget is hereby author-43 ized to transfer such amounts as are necessary to any eligible state 44 department or agency, including transfers to the general fund 45 state purposes account or the capital projects fund, to accomplish 46 the purpose of this appropriation. Notwithstanding any law to the 47 contrary, funds appropriated herein that are transferred or inter-48 changed shall lapse on the same date as funds not transferred or 49 interchanged from this appropriation (30315) 50 90,000,000 (re. \$2,400,000)



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By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2013:

3 For payment of the state's share of costs resulting from natural or 4 man-made disasters, including aid requested by and provided to 5 member states of the emergency management assistance compact. 6 Notwithstanding any provision of law to the contrary, the state 7 comptroller shall credit these appropriations with federal grants 8 received pursuant to the federal community development block grant 9 program or any other federal program providing disaster aid, in 10 recognition that the state was required to make payments for eligi-11 ble projects and/or activities in advance of the availability of 12 federal reimbursement. The director of the budget is hereby author-13 ized to transfer such amounts as are necessary to any eligible state 14 department or agency, including transfers to the general fund -15 state purposes account or the capital projects fund, to accomplish 16 the purpose of this appropriation. Notwithstanding any law to the 17 contrary, funds appropriated herein that are transferred or inter-18 changed shall lapse on the same date as funds not transferred or 19 interchanged from this appropriation (30315) 20 90,000,000 (re. \$29,000,000)

21 Special Revenue Funds - Federal

22 Federal Miscellaneous Operating Grants Fund

23 Federal Grants for Disaster Assistance Account - 25324

By chapter 53, section 1, of the laws of 2018: 24 25 For payment of the federal government's share of costs resulting from 26 natural or man-made disasters, including liabilities incurred prior 27 to April 1, 2018. The director of the budget is hereby authorized to 28 transfer and/or interchange such amounts as are necessary to any 29 eligible state department or agency, including transfers to other federal funds, to accomplish the purpose of this appropriation. 30 31 Notwithstanding any law to the contrary, funds appropriated herein 32 that are transferred or interchanged shall lapse on the same date as 33 funds not transferred or interchanged from this appropriation 34 (30315) ... 600,000,000 (re. \$600,000,000)

35 By chapter 53, section 1, of the laws of 2017:

36 For payment of the federal government's share of costs resulting from 37 natural or man-made disasters, including liabilities incurred prior 38 to April 1, 2017. The director of the budget is hereby authorized to 39 transfer and/or interchange such amounts as are necessary to any 40 eligible state department or agency, including transfers to other federal funds, to accomplish the purpose of this appropriation. 41 42 Notwithstanding any law to the contrary, funds appropriated herein 43 that are transferred or interchanged shall lapse on the same date as 44 funds not transferred or interchanged from this appropriation (30315) ... 600,000,000 (re. \$600,000,000) 45

46 By chapter 53, section 1, of the laws of 2016:
47 For payment of the federal government's share of costs resulting from
48 natural or man-made disasters, including liabilities incurred prior



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1 to April 1, 2016. The director of the budget is hereby authorized to 2 transfer and/or interchange such amounts as are necessary to any 3 eligible state department or agency, including transfers to other 4 federal funds, to accomplish the purpose of this appropriation. 5 Notwithstanding any law to the contrary, funds appropriated herein 6 that are transferred or interchanged shall lapse on the same date as 7 funds not transferred or interchanged from this appropriation 8 (30315) ... 600,000,000 (re. \$600,000,000)

9 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 10 section 1, of the laws of 2015:

11 For payment of the federal government's share of costs resulting from 12 natural or man-made disasters, including liabilities incurred prior 13 to April 1, 2013. A portion of these funds may be used to support 14 development of a state-of-the-art weather detection system for New 15 York in collaboration with an academic partner and a private part-16 ner. The director of the budget is hereby authorized to transfer 17 and/or interchange such amounts as are necessary to any eligible 18 state department, agency or authority, including transfers to both other federal funds and federal capital funds, to accomplish the 19 20 purpose of this appropriation. Notwithstanding any law to the 21 contrary, funds appropriated herein that are transferred or inter-22 changed shall lapse on the same date as funds not transferred or 23 interchanged from this appropriation. Five business days after the 24 close of each month, the division of the budget shall report to the 25 chair of the senate finance committee and the chair of the assembly 26 ways and means committee total disbursements from this appropri-27 ation. Five business days after the close of each month, the divi-28 sion of homeland security and emergency services shall provide the 29 chair of the senate finance committee and the chair of the assembly 30 ways and means committee with an accounting of all FEMA public assistance project worksheets for Superstorm Sandy for 31 which 32 payments have been made or are anticipated from this appropriation 33 (30315) ... 12,650,000,000 (re. \$8,584,000,000)

34 By chapter 53, section 1, of the laws of 2012:

For payment of the federal government's share of costs resulting from 35 36 natural or man-made disasters, including liabilities incurred prior 37 to April 1, 2012. The director of the budget is hereby authorized to 38 transfer and/or interchange such amounts as are necessary to any 39 eligible state department or agency, including transfers to other 40 federal funds, to accomplish the purpose of this appropriation. 41 Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as 42 funds not transferred or interchanged from this appropriation 43 44 (30315) ... 600,000,000 (re. \$1,207,000)

46 Federal Miscellaneous Operating Grants Fund

48 <u>Disaster Assistance Account - 25500</u>



⁴⁵ Special Revenue Funds - Federal

^{47 [}Federal Grants for Disaster Assistance Account - 25324]

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1 By chapter 296, section 1, of the laws of 2001, as amended by chapter 2 53, section 1, of the laws of 2012:

3 For payment of the federal government's share of costs resulting from 4 the September 11, 2001 attack on the New York City World Trade 5 Center. The director of the budget is hereby authorized to transfer 6 such amounts as are necessary to any eligible state department, 7 agency or public authority, including transfer to other federal 8 funds and accounts to accomplish the purpose of the appropriation. 9 Notwithstanding any law to the contrary, funds appropriated herein 10 that are transferred or interchanged shall lapse on the same date as 11 funds not transferred or interchanged from this appropriation 12 (30322) ... 5,000,000,000 (re. \$54,600,000)

- 13 EMERGENCY MANAGEMENT PROGRAM
- General Fund
 Local Assistance Account 10000

16 By chapter 53, section 1, of the laws of 2018:

17 For services and expenses associated with red cross emergency response 18 preparedness, including support for capital projects and ensuring an 19 adequate blood supply. Funds shall be allocated from this appropri-20 ation pursuant to a plan prepared by the commissioner of the divi-21 sion of homeland security and emergency services and approved by the 22 director of the budget (30317) ... 3,300,000 (re. \$3,300,000) 23 For additional services and expenses associated with red cross emer-24 gency response preparedness, including but not limited to, support 25 for capital projects, ensuring an adequate blood supply, and emer-26 gency response vehicles (30304) 27 1,600,000 (re. \$1,600,000)

By chapter 53, section 1, of the laws of 2017: For services and expenses associated with red cross emergency response preparedness, including support for capital projects and ensuring an adequate blood supply. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of the division of homeland security and emergency services and approved by the director of the budget (30317) ... 3,300,000 (re. \$3,300,000)

35 Special Revenue Funds - Federal 36 Federal Miscellaneous Operating Grants Fund 37 Federal Grants for Emergency Management Performance Account - 25516 38 By chapter 53, section 1, of the laws of 2018: For costs associated with emergency management (30317) 39 40 18,363,000 (re. \$18,363,000) By chapter 53, section 1, of the laws of 2017: 41 For costs associated with emergency management (30317) 42 43 18,363,000 (re. \$18,363,000) 44 By chapter 53, section 1, of the laws of 2016:



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1 For costs associated with emergency management (30317) 2 18,363,000 (re. \$18,363,000) By chapter 53, section 1, of the laws of 2015: 3 For costs associated with emergency management (30317) 4 5 18,363,000 (re. \$18,363,000) 6 By chapter 53, section 1, of the laws of 2014: For costs associated with emergency management (30317) 7 8 18,363,000 (re. \$18,363,000) 9 By chapter 53, section 1, of the laws of 2013: For costs associated with emergency management (30317) 10 11 18,363,000 (re. \$18,363,000) By chapter 53, section 1, of the laws of 2012: 12 13 For costs associated with emergency management (30317) 14 18,363,000 (re. \$18,100,000) By chapter 53, section 1, of the laws of 2011: 15 For costs associated with emergency management (30317) 16 18,363,000 (re. \$17,700,000) 17 18 Special Revenue Funds - Other 19 Miscellaneous Special Revenue Fund 20 Radiological Emergency Preparedness Account - 21944 By chapter 53, section 1, of the laws of 2018: 21 For services and expenses of counties and municipalities participating 22 23 in radiological preparedness activities related to section 29-c of 24 the executive law (30317) ... 3,000,000 (re. \$3,000,000) 25 FIRE PREVENTION AND CONTROL PROGRAM 26 Special Revenue Funds - Other 27 Combined Expendable Trust Fund 28 Emergency Services Revolving Loan Account - 20150 29 By chapter 53, section 1, of the laws of 2018: 30 For services and expenses, including prior year liabilities, of the 31 emergency services revolving loan account pursuant to section 97-pp 32 of the state finance law (30318) ... 3,788,000 (re. \$3,788,000) By chapter 53, section 1, of the laws of 2017: 33 For services and expenses, including prior year liabilities, of the 34 emergency services revolving loan account pursuant to section 97-pp 35 of the state finance law (30318) ... 3,788,000 (re. \$3,788,000) 36 By chapter 53, section 1, of the laws of 2016: 37 For services and expenses, including prior year liabilities, of the 38 39 emergency services revolving loan account pursuant to section 97-pp 40 of the state finance law (30318) ... 3,788,000 (re. \$3,788,000)



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By chapter 53, section 1, of the laws of 2015: 1 For services and expenses, including prior year liabilities, of the 2 emergency services revolving loan account pursuant to section 97-pp 3 4 of the state finance law (30318) ... 3,788,000 (re. \$3,788,000) 5 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 6 7 Volunteer Firefighting Recruitment and Retention Account - 22173 8 By chapter 53, section 1, of the laws of 2018: 9 For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to 10 11 section 99-q of the state finance law (30318) 12 300,000 (re. \$300,000) 13 By chapter 53, section 1, of the laws of 2017: 14 For services and expenses associated with the volunteer firefighting 15 and emergency services recruitment and retention fund pursuant to 16 section 99-q of the state finance law (30318) 17 300,000 (re. \$300,000) By chapter 53, section 1, of the laws of 2016: 18 19 For services and expenses associated with the volunteer firefighting 20 and emergency services recruitment and retention fund pursuant to 21 section 99-q of the state finance law (30318) 22 300,000 (re. \$300,000) 23 INTEROPERABLE COMMUNICATIONS PROGRAM 24 Special Revenue Funds - Other 25 Miscellaneous Special Revenue Fund 26 Statewide Public Safety Communications Account - 22123 27 The appropriation made by chapter 53, section 1, of the laws of 2018, is 28 hereby amended and reappropriated to read: 29 For the provision of grants or reimbursement to counties for the 30 development, consolidation or operation of public safety communi-31 cations systems or networks designed to support statewide interoper-32 able communications for first responders to be distributed pursuant 33 to a plan developed by the commissioner of homeland security and 34 emergency services and approved by the director of the budget, as 35 adjusted by the impact of language contained in a chapter of the 36 laws of 2019 making appropriations for capital work purposes (30327) 37 ... 65,000,000 (re. \$65,000,000) 38 For the provision of grants to counties for costs related to the oper-39 ations of public safety dispatch centers to be distributed pursuant 40 to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget. Such 41 42 plan may consider such factors as population density and emergency 43 call volume (30331) ... 10,000,000 (re. \$10,000,000)



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1 The appropriation made by chapter 53, section 1, of the laws of 2017, is 2 hereby amended and reappropriated to read:

3 For the provision of grants or reimbursement to counties for the 4 development, consolidation or operation of public safety communi-5 cations systems or networks designed to support statewide interoper-6 able communications for first responders to be distributed pursuant to a plan developed by the commissioner of homeland security and 7 8 emergency services and approved by the director of the budget, as 9 adjusted by the impact of language contained in a chapter of the 10 laws of 2019 making appropriations for capital work purposes (30327) 11 ... 65,000,000 (re. \$65,000,000) 12 For the provision of grants to counties for costs related to the oper-13 ations of public safety dispatch centers to be distributed pursuant 14 to a plan developed by the commissioner of homeland security and 15 emergency services and approved by the director of the budget. Such 16 plan may consider such factors as population density and emergency 17 call volume (30331) ... 10,000,000 (re. \$5,331,000)

18 The appropriation made by chapter 53, section 1, of the laws of 2016, is 19 hereby amended and reappropriated to read:

20 For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communi-21 22 cations systems or networks designed to support statewide interoper-23 able communications for first responders to be distributed pursuant 24 to a plan developed by the commissioner of homeland security and 25 emergency services and approved by the director of the budget, as 26 adjusted by the impact of language contained in a chapter of the 27 laws of 2019 making appropriations for capital work purposes (30327) 28 ... 65,000,000 (re. \$64,501,000) 29 For the provision of grants to counties for costs related to the oper-30 ations of public safety dispatch centers to be distributed pursuant to a plan developed by the commissioner of homeland security and 31 32 emergency services and approved by the director of the budget. Such 33 plan may consider such factors as population density and emergency 34 call volume (30331) ... 10,000,000 (re. \$64,000)

35 The appropriation made by chapter 53, section 1, of the laws of 2015, as 36 amended by chapter 53, section 1, of the laws of 2016, is hereby 37 amended and reappropriated to read:

38 the provision of grants or reimbursement to counties for the For 39 development, consolidation or operation of public safety communi-40 cations systems or networks designed to support statewide interoper-41 able communications for first responders to be distributed pursuant to a plan developed by the commissioner of homeland security and 42 43 emergency services and approved by the director of the budget, as 44 adjusted by the impact of language contained in a chapter of the 45 laws of 2019 making appropriations for capital work purposes (30327) 46 ... 50,000,000 (re. \$38,423,000) 47 For projects designed to advance completion of a fully interoperable 48 statewide public safety communications network, as adjusted by the impact of language contained in chapter 54 of the laws of 2015 49



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 making appropriations for capital works and purposes (30332)

 2
 15,000,000

 15,000,000

3 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 4 section 1, of the laws of 2015:

5 For the provision of grants or reimbursement to counties for the 6 development, consolidation or operation of public safety communi-7 cations systems or networks designed to support statewide interoper-8 able communications for first responders, as adjusted by the impact 9 of language contained in chapter 54 of the laws of 2014 making 10 appropriations for capital works and purposes (30327) 11 50,000,000 (re. \$50,000,000) 12 For projects designed to advance completion of a fully interoperable 13 statewide public safety communications network, as adjusted by the 14 impact of language contained in chapter 54 of the laws of 2014 15 making appropriations for capital works and purposes (30332) 16 15,000,000 (re. \$15,000,000)

17 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 18 section 1, of the laws of 2015:

19 For the provision of grants or reimbursement to counties for the 20 development, consolidation or operation of public safety communi-21 cations systems or networks designed to support statewide interoper-22 able communications for first responders or to support the effective 23 operation of public safety answering points, as adjusted by the impact of language contained in chapter 54 of the laws of 2014 24 25 making appropriations for capital works and purposes (30327) 26 75,000,000 (re. \$72,000,000)

27 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 28 section 1, of the laws of 2015:

29 For the provision of grants or reimbursement to counties for the 30 development, consolidation or operation of public safety communi-31 cations systems or networks designed to support statewide interoper-32 able communications for first responders or to support the effective 33 operation of public safety answering points, as adjusted by the 34 impact of language contained in chapter 54 of the laws of 2014 35 making appropriations for capital works and purposes (30327) 36 75,000,000 (re. \$46,000,000)

37 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 38 section 1, of the laws of 2015:

39 For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communi-40 41 cations systems or networks designed to support statewide interoper-42 able communications for first responders or to support the effective 43 operation of public safety answering points, as adjusted by the 44 impact of language contained in chapter 54 of the laws of 2014 45 making appropriations for capital works and purposes (30327) 46 45,000,000 (re. \$30,000,000)



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1 For payment according to the following schedule:

APPROPRIATIONS REAPPROPRIATIONS 2 3 General Fund 24,062,000 10,897,000 Special Revenue Funds - Federal 72,500,000 50,498,000 4 16,454,000 8,227,000 5 Special Revenue Funds - Other 197,029,000 0 6 Fiduciary Funds -----7 274,878,000 All Funds 104,789,000 8 9 _____ 10 SCHEDULE 11 F&D-HOUSING DEVELOPMENT FUND PROGRAM 8,227,000 12 Special Revenue Funds - Other 13 14 Housing Development Fund 15 Housing Development Account - 22950 For carrying out the provisions of article 16 17 XI of the private housing finance law, in relation to providing assistance to not-18 19 for-profit housing companies. No funds 20 shall be expended from this appropriation 21 until the director of the budget has approved a spending plan submitted by the 22 division of housing and community renewal 23 24 in such detail as the director of the 25 budget may require (30901) 8,227,000 26 27 OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM .. 40,000,000 28 29 Special Revenue Funds - Federal 30 Federal Miscellaneous Operating Grants Fund 31 HUD Small Cities Community Development Account - 25300 32 For apportionment as follows: For direct deposit of federal funds into the housing 33 trust fund account created pursuant to 34 section 59-a of the private housing 35 finance law for services and expenses of a 36 small cities community development block 37 grant program transferred to the state 38 pursuant to public law 106.74 to be admin-39 40 istered in accordance with federal laws 41 and regulations by the housing trust fund 42 corporation created by section 45-a of the private housing finance law (31437) 40,000,000 43



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. 1 3 4 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 5 6 Department of Energy Weatherization Account - 25499 7 For low income weatherization grants to be 8 apportioned in accordance with federal 9 rules and regulations. Notwithstanding any 10 other rule, regulation or law, moneys hereby appropriated are to be available 11 12 for payment of contract obligations here-13 tofore accrued or hereafter to accrue and are subject to the approval of the direc-14 tor of the budget (31446) 32,500,000 15 16 17 18 19 General Fund 20 Local Assistance Account - 10000 21 For payment of periodic subsidies to cities, 22 towns, villages and housing authorities in 23 accordance with the public housing law. No 24 funds shall be expended from this appro-25 priation until the director of the budget 26 has approved a spending plan submitted by the division of housing and community 27 28 renewal in such detail as the director of 29 the budget may require. Notwithstanding 30 any law, rule, regulation or agreement 31 between the division of housing and community renewal and any public housing authority to the contrary, funds shall be 32 33 34 expended solely for payment of debt 35 service or debt service reimbursement and 36 may not be used for any other purpose 37 (30910) 3,062,000 38 39 OHP-RURAL RENTAL ASSISTANCE PROGRAM 21,000,000 40 41 General Fund Local Assistance Account - 10000 42



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1	For carrying out the provisions of article
2	XVII-A of the private housing finance law
3	in relation to providing assistance to
4	sponsors of housing for persons of low
5	income.
6	Funds appropriated herein may be transferred
7	to the New York state housing trust fund
8	corporation for support of services pursu-
9	ant to article XVII-A of the private hous-
10	ing finance law (31439) 21,000,000
11	



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1 COMMUNITY VOICES HEARD PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2017: For services and expenses of Community Voices Heard, Inc (30906) 5 6 300,000 (re. \$30,000) 7 F&D-HOUSING DEVELOPMENT FUND PROGRAM 8 Special Revenue Funds - Other Housing Development Fund 9 10 Housing Development Account - 22950 By chapter 53, section 1, of the laws of 2018: 11 12 For carrying out the provisions of article XI of the private housing 13 finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropri-14 15 ation until the director of the budget has approved a spending plan 16 submitted by the division of housing and community renewal in such 17 detail as the director of the budget may require (30901) 18 8,227,000 (re. \$8,227,000) 19 By chapter 53, section 1, of the laws of 2017: 20 For carrying out the provisions of article XI of the private housing 21 finance law, in relation to providing assistance to not-for-profit 22 housing companies. No funds shall be expended from this appropri-23 ation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such 24 25 detail as the director of the budget may require (30901) 26 8,227,000 (re. \$8,227,000) FORECLOSURE AVOIDANCE AND AMELIORATION 27 28 Fiduciary Funds 29 Miscellaneous New York State Agency Fund 30 Mortgage Settlement Proceeds Trust Fund Account - 60690 31 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 32 section 1, of the laws of 2018: 33 To provide compensation to the state of New York and its communities 34 for harms purportedly caused by the allegedly unlawful conduct of J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. 35 Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage 36 Corporation"), for purposes intended to avoid preventable foreclo-37 38 sures, to ameliorate the effects of the foreclosure crisis, to 39 enhance law enforcement efforts to prevent and prosecute financial 40 fraud or unfair or deceptive acts or practices, and to otherwise 41 promote the interests of the investing public. Such permissible 42 purposes for allocation of the funds include, but are not limited



43

to, providing funding for housing counselors, state and local fore-

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1 closure assistance hotlines, state and local foreclosure mediation 2 programs, legal assistance, housing remediation and anti-blight 3 projects, and for the training and staffing of, and capital expendi-4 tures required by, financial fraud and consumer protection efforts, 5 and for any other purpose consistent with the terms of the Settle-6 ment Agreement dated November 19, 2013 between J.P. Morgan Securi-7 ties LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, 8 N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and the 9 people of the state of New York.

- 10 Notwithstanding anything to the contrary set forth in section 99-v of 11 the state finance law, up to the following amounts of this appropri-12 ation may be allocated and distributed as indicated below:
- 13 1. Up to \$25,000,000 may be allocated and distributed for services and 14 expenses of a program to finance the construction and rehabilitation 15 of housing units for households of low and moderate income earning 16 up to 130 percent of the area median income; provided however, 17 notwithstanding any law to the contrary, that such allocation and 18 distribution is subject to the approval by the director of the budg-19 et of a plan for such program submitted by the administering depart-20 ment, agency, or public authority;
- 21 2. Up to \$25,000,000 may be allocated and distributed for services and 22 expenses of a program to finance the rehabilitation of existing 23 limited profit housing companies pursuant to article 2 of the private housing finance law; provided however, notwithstanding any 24 law to the contrary, that such allocation and distribution is 25 subject to the approval by the director of the budget of a plan for 26 27 such program submitted by the administering department, agency, or 28 public authority;
- 29 3. Up to \$21,689,965 may be allocated and distributed for services and 30 expenses of a program to finance a neighborhood revitalization 31 purchase program to be administered by the state of New York mort-32 gage agency; provided however, notwithstanding any law to the 33 contrary, that such allocation and distribution is subject to the 34 approval by the director of the budget of a plan for such program 35 submitted by the administering department, agency, or public author-36 ity;
- 37 4. Up to \$19,601,000 may be allocated and distributed for services and 38 expenses of the access to home program pursuant to article 30 of the 39 private housing finance law for purposes that serve disabled veter-40 ans as defined by section 1272 of the private housing finance law or 41 a veteran who is certified by the United Sates Department of Veter-42 ans Affairs through a disability statement or the Department of 43 Defense through their DD214; provided however, notwithstanding any 44 law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for 45 46 such program submitted by the administering department, agency, or 47 public authority;
- 5. Up to \$5,000,000 may be allocated and distributed for services and
 expenses of the housing opportunities program for the elderly
 (RESTORE) to provide grants and loans in an amount not to exceed
 \$10,000 per unit for the cost of residential emergency services or
 home repairs to correct any condition which poses a threat to the



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1 life, health or safety of a low-income elderly homeowner; provided 2 however, notwithstanding any law to the contrary, that such allo-3 cation and distribution is subject to the approval by the director 4 of the budget of a plan for such program submitted by the adminis-5 tering department, agency, or public authority;

- 6 6. Up to \$74,500,000 may be allocated and distributed for services and 7 expenses in support of a comprehensive multi-year program to prevent 8 and address homelessness across the State, funds appropriated herein 9 may be used in conjunction with other resources made available as 10 part of the state fiscal year 2016-17 and 2017-18 local assistance, 11 capital and state operations budget to support various programs to 12 support homeless individuals and youth or individuals and youth at 13 risk of becoming homeless, including but not limited to, a statewide 14 multiagency supportive housing program to provide housing and 15 support services for vulnerable New Yorkers including but not limit-16 ed to seniors, veterans, victims of domestic violence, formerly 17 incarcerated individuals, individuals diagnosed with HIV/AIDS and 18 homeless individuals with co-presenting health conditions, eligible 19 services to runaway and homeless youth, and for services to meet the 20 emergency needs of homeless individuals and families; notwithstand-21 ing any law to the contrary, that such allocation and distribution 22 is subject to the approval by the director of the budget of a plan 23 for such program submitted by the administering department, agency, 24 or public authority;
- 7. Up to \$50,000,000 shall be available for enhanced rates for existing scattered site supportive housing units overseen by the office of mental health, and provided further, however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 8. Up to \$25,000,000 may be allocated and distributed for services and expenses of the restore New York's communities initiative pursuant to section 16-n of the New York state urban development corporation act; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 39 9. Up to \$5,500,000 may be allocated and distributed for contract with 40 not-for-profit corporations and municipalities to provide state 41 fiscal assistance to administer main street or downtown revitaliza-42 tion projects for communities pursuant to article XXVI of the 43 private housing finance law; provided however, notwithstanding any 44 law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for 45 46 such program submitted by the administering department, agency, or 47 public authority;
- 48 10. Up to \$31,000,000 may be allocated and distributed for services
 49 and expenses heretofore accrued or hereafter to accrue, of the
 50 living in communities (LINC) 1 program to provide rental assistance
 51 for families in New York city homeless shelters earning up to 200
 52 percent of the federal poverty level and working at least 35 hours



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

per week; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;

- 5 to \$36,000,000 may be allocated and distributed for services σU 6 and expenses of an initiative to cap the rent contribution of public 7 assistance recipients diagnosed with HIV/AIDS in New York city at 30 8 percent of the individual's earned and/or unearned income pursuant 9 to subdivision 14 of section 131-a of the social services law; 10 provided however, notwithstanding any law to the contrary, that such 11 allocation and distribution is subject to the approval by the direc-12 tor of the budget of a plan for such program submitted by the admin-13 istering department, agency, or public authority;
- 12. Up to \$20,259,000 may be allocated and distributed for services
 and expenses of the neighborhood and rural preservation programs
 pursuant to articles 16 and 17 of the private housing finance law;
 provided however, notwithstanding any law to the contrary, that such
 allocation and distribution is subject to the approval by the director of the budget of a plan for such programs submitted by the
 administering department, agency, or public authority;
- 21 13. Up to \$100,000,000 shall be allocated and distributed for services 22 and expenses of a public housing modernization or improvement 23 program for housing developments owned or operated by the New York 24 city housing authority. Notwithstanding any law to the contrary, no 25 moneys shall be disbursed for this purpose until the commissioner of 26 the New York state division of housing and community renewal, in 27 consultation with the New York City housing authority chair, has 28 developed a capital revitalization plan for the use of such funds 29 and such plan has been approved by the director of the division of 30 the budget and submitted to the speaker and minority leader of the 31 assembly, and the temporary president and minority leader of the 32 senate. Such capital revitalization plan shall specifically detail 33 any current or projected capital revitalization projects that would 34 be funded, in whole or in part, by the state funds described herein. 35 Such detail shall include, but not be limited to: the estimated cost 36 of current or projected capital revitalization projects, revitaliza-37 tion project scheduling, and the estimated duration of such 38 projects. The New York city housing authority shall enter into a 39 construction management agreement with the dormitory authority of 40 the state of New York for the scope, procurement, and administration 41 of all contracts associated with this funding, pursuant to subdivi-42 sion 28 of section 1678 of the public authorities law, and provided 43 that such allocation and distribution is subject to approval by the 44 director of the budget, and provided further that the comptroller of 45 the city of New York shall immediately commence an audit of the New 46 York city housing authority management and contracting process for 47 repairs and maintenance and make recommendation on how to improve 48 the process; and
- 49 14. Up to \$1,000,000 may be allocated and distributed for services and
 50 expenses of the Adirondack community housing trust to reduce the
 51 cost of home purchases for families making up to 120 percent of area
 52 median income, provided however, notwithstanding any law to the



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program 2 3 submitted by the administering department, agency, or public author-4 ity. 5 Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated, transferred or otherwise made 6 available to the office of mental health, the office of alcoholism 7 8 and substance abuse services, the office of temporary and disability 9 assistance, the office for persons with developmental disabilities, 10 the office of children and family services, the state office for the 11 aging, the department of health, the department of corrections and 12 community supervision, the dormitory authority of the state of New 13 York, the division of housing and community renewal, the housing 14 trust fund corporation, the state of New York mortgage agency, the 15 New York state urban development corporation and/or the housing 16 finance agency, as deemed appropriate by the director of the budget. 17 Funds suballocated, transferred or otherwise made available to any 18 state department, agency, or public authority may be distributed to 19 New York city, including the New York city housing authority. 20 Notwithstanding any provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item 21 22 covering or attributable to fiscal year 2015-16, or any portion 23 thereof, set forth in section 1 of chapter 53 of the laws of 2014 24 (31470) ... 439,549,965 (re. \$197,029,000) 25 NEIGHBORHOOD HOUSING SERVICES OF QUEENS, CDC INC 26 General Fund 27 Local Assistance Account - 10000 28 By chapter 53, section 1, of the laws of 2018: 29 For services and expenses of neighborhood housing services of Queens, 30 CDC Inc (30908) ... 75,000 (re. \$75,000) 31 By chapter 53, section 1, of the laws of 2017: 32 For services and expenses of Neighborhood Housing Services of Queens, 33 CDC Inc (30908) ... 75,000 (re. \$7,000) 34 NORTH BROOKLYN DEVELOPMENT CORPORATION 35 General Fund 36 Local Assistance Account - 10000 37 By chapter 53, section 1, of the laws of 2018: For services and expenses of North Brooklyn Development Corporation 38 39 <u>(30911)</u> ... 20,000 (re. \$20,000) OCR-NEIGHBORHOOD PRESERVATION PROGRAM 40 41 General Fund Local Assistance Account - 10000 42



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 By chapter 53, section 1, of the laws of 2018:

2 For carrying out the provisions of article XVI of the private housing 3 finance law and for the purpose of entering into a contract with the 4 neighborhood preservation coalition to provide technical assistance and services to companies funded pursuant to article XVI of the 5 private housing finance law; such contract shall be in an amount not 6 7 less than \$150,000. No funds shall be expended from this appropri-8 ation until the director of the budget has approved a spending plan 9 submitted by the division of housing and community renewal in such 10 detail as the director of the budget may require.

- 11 Funds appropriated herein maybe transferred to the New York State 12 housing trust fund corporation for support of services pursuant to 13 article XVI of the private housing finance law <u>(31402)</u> 14 4,351,000 (re. \$4,351,000)
- 15 OCR-RURAL PRESERVATION PROGRAM

16 General Fund

- 17 Local Assistance Account 10000
- 18 By chapter 53, section 1, of the laws of 2018:

19 For carrying out the provisions of article XVII of the private housing 20 finance law and for the purpose of entering into a contract with the 21 rural housing coalition to provide technical assistance and services 22 to companies funded pursuant to article XVII of the private housing 23 finance law; such contract shall be in an amount not less than 24 \$150,000. No funds shall be expended from this appropriation until 25 the director of the budget has approved a spending plan submitted by 26 the division of housing and community renewal in such detail as the 27 director of the budget may require. Funds appropriated herein maybe transferred to the New York State housing trust fund corporation for 28 29 support of services pursuant to article XVII of the private housing 30 finance law (31441) ... 1,821,000 (re. \$1,821,000)

- 31 OHP-LOW INCOME WEATHERIZATION PROGRAM
- 32 Special Revenue Funds Federal
- 33 Federal Miscellaneous Operating Grants Fund
- 34 Department of Energy Weatherization Account 25499

35 By chapter 53, section 1, of the laws of 2018:

For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget (31446) ... 32,500,000 (re. \$22,358,000)

42 By chapter 53, section 1, of the laws of 2017:
43 For low income weatherization grants to be apportioned in accordance
44 with federal rules and regulations. Notwithstanding any other rule,
45 regulation or law, moneys hereby appropriated are to be available



DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 for payment of contract obligations heretofore accrued or hereafter 2 to accrue and are subject to the approval of the director of the 3 budget (31446) ... 32,500,000 (re. \$13,494,000)

4 By chapter 53, section 1, of the laws of 2016:

5 For low income weatherization grants to be apportioned in accordance 6 with federal rules and regulations. Notwithstanding any other rule, 7 regulation or law, moneys hereby appropriated are to be available 8 for payment of contract obligations heretofore accrued or hereafter 9 to accrue and are subject to the approval of the director of the 10 budget (31446) ... 32,500,000 (re. \$14,646,000)

11 OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM

12 General Fund

13 Local Assistance Account - 10000

14 By chapter 53, section 1, of the laws of 2018:

15 For payment of periodic subsidies to cities, towns, villages and hous-16 ing authorities in accordance with the public housing law. No funds 17 shall be expended from this appropriation until the director of the 18 budget has approved a spending plan submitted by the division of 19 housing and community renewal in such detail as the director of the 20 budget may require. Notwithstanding any law, rule, regulation or 21 agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service 22 23 24 reimbursement and may not be used for any other purpose (30910) 25 3,140,000 (re. \$1,197,000)

26 By chapter 53, section 1, of the laws of 2017:

27	For payment of periodic subsidies to cities, towns, villages and hous-
28	ing authorities in accordance with the public housing law. No funds
29	shall be expended from this appropriation until the director of the
30	budget has approved a spending plan submitted by the division of
31	housing and community renewal in such detail as the director of the
32	budget may require. Notwithstanding any law, rule, regulation or
33	agreement between the division of housing and community renewal and
34	any public housing authority to the contrary, funds shall be
35	expended solely for payment of debt service or debt service
36	reimbursement and may not be used for any other purpose (30910)
37	4,256,000 (re. \$371,000)

38 By chapter 53, section 1, of the laws of 2016:

For payment of periodic subsidies to cities, towns, villages and hous-39 40 ing authorities in accordance with the public housing law. No funds 41 shall be expended from this appropriation until the director of the 42 budget has approved a spending plan submitted by the division of 43 housing and community renewal in such detail as the director of the 44 budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and community renewal and 45 46 any public housing authority to the contrary, funds shall be



DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose (30910) 2 4,374,000 (re. \$382,000) 3 4 By chapter 53, section 1, of the laws of 2015: 5 For payment of periodic subsidies to cities, towns, villages and hous-6 ing authorities in accordance with the public housing law. No funds 7 shall be expended from this appropriation until the director of the 8 budget has approved a spending plan submitted by the division of 9 housing and community renewal in such detail as the director of the 10 budget may require. Notwithstanding any law, rule, regulation or 11 agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service 12 13 14 reimbursement and may not be used for any other purpose (30910) 15 4,492,000 (re. \$344,000) OHP-NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM 16 17 General Fund 18 Local Assistance Account - 10000 19 By chapter 53, section 1, of the laws of 2016: For payment to the New York city housing authority for a tenant pilot 20 21 program consistent with the public housing law (31429) 22 1,000,000 (re. \$1,000,000) 23 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016: 24 25 For payment to the New York city housing authority for a tenant pilot 26 program consistent with the public housing law (31429) 27 742,000 (re. \$742,000) 28 By chapter 53, section 1, of the laws of 2014, as transferred by chapter 29 53, section 1, of the laws of 2015: 30 For payment to the New York city housing authority for a tenant pilot 31 program consistent with the public housing law (31429) 32 742,000 (re. \$557,000)

STATE OF NEW YORK MORTGAGE AGENCY

AID TO LOCALITIES 2019-20

1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATIONS
3 4	General Fund
4 5 6	All Funds 0 ===============================
7	SCHEDULE
8 9	MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 138,399,849
10 11	General Fund Local Assistance Account – 10000
12 13 14 15 16 17 18 20 21 22 23 24	For payment subject to the provisions of chapters 13 and 59 of the laws of 1987. No expenditures shall be made from this appropriation until a certificate of allo- cation has been approved by the director of the budget and copies thereof filed with the state comptroller and with the chairmen of the senate finance and assem- bly ways and means committees. Notwith- standing section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45605)
⊿4 25	made avaitable (45605)



AID TO LOCALITIES 2019-20

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 Special Revenue Funds - Other 204,810,000 3 320,337,000 -----4 320,337,000 All Funds 204,810,000 5 -----6 7 SCHEDULE 8 HHS STATEWIDE IMPLEMENTATION 100,000,000 9 10 Special Revenue Funds - Other 11 Indigent Legal Services Fund 12 Indigent Legal Services Account - 23551 For services and expenses related to the 13 implementation of the plans developed 14 pursuant to subdivision 4 of section 832 15 of the executive law. Such contracts shall 16 17 be extended for a period of not more than 18 twenty-four months. No reimbursement 19 payment shall be provided for any expendi-20 ture submitted more than twelve months after the expenditure is incurred by a 21 county or provider of defense services. 22 23 The office of indigent legal services 24 shall prepare an annual report on the 25 implementation of, and compliance with, 26 the plans in each county and the city of 27 New York, pursuant to subdivision 4 of 28 section 832 of the executive law. Such 29 report shall be provided no later than the 30 last day of October of each year for the 31 preceding fiscal year and shall be submit-32 ted to the division of budget. A portion 33 of these funds may be transferred to state 34 operations and may be suballocated to 35 other state agencies (55515) 100,000,000 36 37 38 39 Special Revenue Funds - Other Indigent Legal Services Fund 40 Indigent Legal Services Account - 23551 41 42 For services and expenses related to the implementation of the settlement agreement 43



AID TO LOCALITIES 2019-20

in the matter of Hurrell-Harring, et al, 1 v. State of New York in accordance with 2 paragraphs IX(C), V(C), and IX(D) of such 3 4 settlement agreement. For the purposes of accomplishing the objec-5 tives set forth in paragraph III(A)(1) of 6 such settlement agreement in Ontario, 7 8 Onondaga, Schuyler, Suffolk and Washington 9 counties. Any funds received by a county 10 under such appropriation shall be used to 11 supplement and not supplant any local 12 funds that the county currently spends for 13 the provision of services pursuant to 14 article 18-B of the county law (55507) 2,800,000 15 For the purposes of accomplishing the objectives set forth in paragraph V(A) of such 16 17 settlement agreement in Ontario, Onondaga, 18 Schuyler, Suffolk and Washington counties. 19 Any funds received by a county under such 20 appropriation shall be used to supplement 21 and not supplant any local funds that the 22 county currently spends for the provision of services pursuant to article 18-B of 23 24 the county law (55508) 2,000,000 25 For the purpose of accomplishing the objec-26 tives set forth in paragraph IV(C) of such 27 settlement agreement in Ontario, Onondaga, 28 Schuyler, Suffolk and Washington counties. 29 Any funds received by a county under such 30 appropriation shall be used to supplement 31 and not supplant any local funds that the 32 county currently spends for the provision 33 of services pursuant to article 18-B of 34 the county law (55509) 19,010,000 35 36 37 38 Special Revenue Funds - Other 39 Indigent Legal Services Fund 40 Indigent Legal Services Account - 23551 For payments to counties and the city of New 41 42 York related to indigent legal services pursuant to section 98-b of the state 43 44 finance law and sections 832 and 833 of 45 the executive law. Such contracts shall be extended for a period of not more than 46 47 No reimbursement twenty-four months. 48 payment shall be provided for any expendi-



OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES 2019-20

1	ture submitted more than twelve months
2	after the expenditure is incurred by a
3	county or provider of defense services
4	(55502) 81,000,000
5	



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- 1 HHS STATEWIDE IMPLEMENTATION
- 2 Special Revenue Funds Other
- 3 Indigent Legal Services Fund
- 4 Indigent Legal Services Account 23551
- 5 The appropriation made by chapter 53, section 1, of the laws of 2018, is 6 hereby amended and reappropriated to read:
- 7 For services and expenses related to the implementation of the plans 8 developed pursuant to subdivision 4 of section 832 of the executive 9 law. Such contracts shall be extended for a period of not more than 10 twenty-four months. No reimbursement payment shall be provided for 11 any expenditure submitted more than twelve months after the expendi-12 ture is incurred by a county or provider of defense services. The 13 office of indigent legal services shall prepare an annual report on 14 the implementation of, and compliance with, the plans in each county 15 and the city of New York, pursuant to subdivision 4 of section 832 16 of the executive law. Such report shall be provided no later than 17 the last day of October of each year for the preceding fiscal year 18 and shall be submitted to the division of budget. A portion of these 19 funds may be transferred to state operations and may be suballocated 20 to other state agencies (55515) 21 50,000,000 (re. \$50,000,000) 22 For services and expenses related to the development, administration, 23 and auditing of contracts established pursuant to subdivision 4 of section 832 of the executive law. These funds may be transferred to 24 25 state operations and may be suballocated to other state agencies 26
- 27 HURRELL-HARRING SETTLEMENT PROGRAM
- 28 Special Revenue Funds Other
- 29 Indigent Legal Services Fund
- 30 Indigent Legal Services Account 23551
- 31 By chapter 53, section 1, of the laws of 2018:
- For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of New York in accordance with paragraphs IX(C), V(C), and IX (D) of such settlement agreement.
- 36 For the purposes of accomplishing the objectives set forth in para-37 graph III(A)(1) of such settlement agreement in Ontario, Onondaga, 38 Schuyler, Suffolk and Washington counties. Any funds received by a 39 county under such appropriation shall be used to supplement and not 40 supplant any local funds that the county currently spends for the provision of services pursuant to county law article 18-B (55507) 41 42 ... 2,800,000 (re. \$2,800,000) For the purposes of accomplishing the objectives set forth in para-43 44 graph V(A) of such settlement agreement in Ontario, Onondaga, 45 Schuyler, Suffolk and Washington counties. Any funds received by a 46 county under such appropriation shall be used to supplement and not 47 supplant any local funds that the county currently spends for the



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

provision of services pursuant to county law article 18-B (55508) 1 2 ... 2,000,000 (re. \$2,000,000) 3 For the purpose of accomplishing the objectives set forth in paragraph 4 IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler, 5 Suffolk and Washington counties. Any funds received by a county under such appropriation shall be used to supplement and not 6 7 supplant any local funds that the county currently spends for the 8 provision of services pursuant to county law article 18-B (55509) 9 ... 19,010,000 (re. \$19,010,000) 10 By chapter 53, section 1, of the laws of 2017: 11 For services and expenses related to the implementation of the settle-12 ment agreement in the matter of Hurrell-Harring, et al, v. State of 13 New York in accordance with paragraphs IX(C), V(C), and IX (D) of 14 such settlement agreement. 15 For the purposes of accomplishing the objectives set forth in para-16 graph III(A)(1) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a 17 18 county under such appropriation shall be used to supplement and not 19 supplant any local funds that the county currently spends for the 20 provision of services pursuant to county law article 18-B (55507) .. 21 2,800,000 (re. \$2,787,000) 22 For the purposes of accomplishing the objectives set forth in para-23 graph V(A) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a 24 25 county under such appropriation shall be used to supplement and not 26 supplant any local funds that the county currently spends for the 27 provision of services pursuant to county law article 18-B (55508) .. 28 2,000,000 (re. \$2,000,000) 29 For the purpose of accomplishing the objectives set forth in paragraph 30 IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler, 31 Suffolk and Washington counties. Any funds received by a county under such appropriation shall be used to supplement and not 32 33 supplant any local funds that the county currently spends for the 34 provision of services pursuant to county law article 18-B (55509) .. 35 19,010,000 (re. \$16,550,000) 36 INDIGENT LEGAL SERVICES PROGRAM 37 Special Revenue Funds - Other 38 Indigent Legal Services Fund 39 Indigent Legal Services Fund Account - 23551 40 By chapter 53, section 1, of the laws of 2018: 41 For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and 42 43 sections 832 and 833 of the executive law (55502) 44 81,000,000 (re. \$80,950,000) By chapter 53, section 1, of the laws of 2017: 45 46 For payments to counties and the city of New York related to indigent

47 legal services pursuant to section 98-b of the state finance law and



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

sections 832 and 833 of the executive law (55502) 1 2 81,000,000 (re. \$40,573,000) 3 By chapter 53, section 1, of the laws of 2016: For payments to counties and the city of New York related to indigent 4 5 legal services pursuant to section 98-b of the state finance law and 6 sections 832 and 833 of the executive law (55502) 81,000,000 (re. \$34,714,000) 7 8 For services and expenses related to the implementation of the settle-9 ment agreement in the matter of Hurrell-Harring, et al, v. State of 10 New York in accordance with paragraphs IX(C), V(C), and IX (D) of 11 such settlement agreement. 12 Of the amounts appropriated herein, \$2,000,000 shall be made available 13 for the purposes of accomplishing the objectives set forth in para-14 graph III(A)(1) of such settlement agreement in Ontario, Onondaga, 15 Schuyler, Suffolk and Washington counties; Provided further that, of 16 the amounts appropriated herein, \$2,000,000 shall be made available 17 for the purposes of accomplishing the objectives set forth in para-18 graph V(A) of such settlement agreement in Ontario, Onondaga, 19 Schuyler, Suffolk and Washington counties; Provided further that, of the amounts appropriated herein, \$10,400,000 shall be made available 20 21 for the purposes of accomplishing the objectives set forth in para-22 graph IV(C) of such settlement agreement in Ontario, Onondaga, 23 Schuyler, Suffolk and Washington counties. Any funds received by a 24 county under such appropriation shall be used to supplement and not 25 supplant any local funds that the county currently spends for the 26 provision of counsel, expert, investigative and any other services pursuant to county law article 18-B (55504) 27 28 14,400,000 (re. \$4,574,000) 29 For services and expenses related to the implementation of the settle-30 ment agreement in the matter of Hurrell-Harring, et al, v. State of New York in Ontario, Onondaga, Schuyler, Suffolk and/or Washington 31 32 counties, as deemed necessary and pursuant to a plan developed by 33 office of indigent legal services and approved by the director of 34 the budget (55505) ... 800,000 (re. \$800,000) 35 By chapter 53, section 1, of the laws of 2015: 36 For payments to counties and the city of New York related to indigent 37 legal services pursuant to section 98-b of the state finance law and 38 sections 832 and 833 of the executive law (55502) 39 81,000,000 (re. \$27,960,000) The appropriation made by chapter 53, section 1, of the laws of 2014, is 40 hereby amended and reappropriated to read: 41 42 For payments to counties and the city of New York related to indigent 43 legal services pursuant to section 98-b of the state finance law and 44 sections 832 and 833 of the executive law (55502) 45 By chapter 53, section 1, of the laws of 2013: 46 For payments to counties and the city of New York related to indigent 47 legal services pursuant to section 98-b of the state finance law and 48



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 sections 832 and 833 of the executive law (55502) 2 77,000,000 (re. \$10,421,000) 3 For additional payments to counties and the city of New York related 4 to indigent legal services pursuant to section 98-b of the state 5 finance law and sections 832 and 833 of the executive law (55503) .. 6 4,000,000 (re. \$980,000) 7 The appropriation made by chapter 53, section 1, of the laws of 2012, is 8 hereby amended and reappropriated to read: 9 For payments to counties and the city of New York related to indigent 10 legal services pursuant to section 98-b of the state finance law and 11 sections 832 and 833 of the executive law (55502) 12 [77,000,000] <u>78,135,000</u> (re. \$3,898,000) 13 By chapter 53, section 1, of the laws of 2011: 14 For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and 15 sections 832 and 833 of the executive law (55502) 16 17 77,000,000 (re. \$519,000)



INTEREST ON LAWYER ACCOUNT

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	Special Revenue Funds – Other	45,000,000	0
4 5 6	All Funds=		0
7	SCHEDULI	E	
8 9	NEW YORK INTEREST ON LAWYER ACCOUNT		45,000,000
10 11 12	Special Revenue Funds – Other New York Interest on Lawyer Fund IOLA Private Contributions Account – 2	20301	
13 14 15 16	For payment of grants pursuant to provisions of section 97-v of the finance law (32705)	state	000



AID TO LOCALITIES 2019-20

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 170,000 154,000 Special Revenue Funds - Other 479,000 4 178,000 -----5 All Funds 649,000 6 332,000 7 _____ 8 SCHEDULE 9 COMMUNITY SUPPORT PROGRAMS 649,000 10 General Fund 11 12 Local Assistance Account - 10000 13 Notwithstanding any other provision of law, the money hereby appropriated may be 14 increased or decreased by interchange, 15 16 with any appropriation of the justice 17 center for the protection of people with 18 special needs, and may be increased or decreased by transfer or suballocation 19 between these appropriated amounts and 20 21 appropriations of the commission on quali-22 ty of care and advocacy for persons with 23 disabilities, office of mental health, 24 office for people with developmental disabilities, office of alcoholism and 25 26 substance abuse services, department of 27 health, and the office of children and family services with the approval of the 28 29 director of the budget who shall file such 30 approval with the department of audit and 31 control and copies thereof with the chair-32 man of the senate finance committee and 33 the chairman of the assembly ways and 34 means committee. 35 For services and expenses related to the adult homes advocacy program (48926) 170,000 36 37 38 Program account subtotal 170,000 39 40 Special Revenue Funds - Other 41 HCRA Resources Fund 42 Adult Home Resident Council Support Project Account -43 20813



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Notwithstanding any other provision of law, 1 money hereby appropriated may be 2 the increased or decreased by interchange, 3 with any appropriation of the justice 4 center for the protection of people with 5 special needs, and may be increased or 6 7 decreased by transfer or suballocation 8 between these appropriated amounts and 9 appropriations of the commission on quali-10 ty of care and advocacy for persons with 11 disabilities, office of mental health, 12 office for people with developmental disa-13 bilities, office of alcoholism anđ 14 substance abuse services, department of 15 health, and the office of children and 16 family services with the approval of the 17 director of the budget who shall file such 18 approval with the department of audit and 19 control and copies thereof with the chair-20 man of the senate finance committee and 21 the chairman of the assembly ways and 22 means committee. 23 For services and expenses related to the 24 adult homes resident council support 25 project (48926) 60,000 26 27 Program account subtotal 60,000 28

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Federal Salary Sharing Account - 22056

32 Notwithstanding any other provision of law, 33 the money hereby appropriated may be 34 increased or decreased by interchange, with any appropriation of the justice 35 center for the protection of people with 36 37 special needs, and may be increased or 38 decreased by transfer or suballocation 39 between these appropriated amounts and 40 appropriations of the commission on quali-41 ty of care and advocacy for persons with 42 disabilities, office of mental health, office for people with developmental disa-43 44 office of alcoholism bilities, anđ 45 substance abuse services, department of health, and the office of children and 46 47 family services with the approval of the 48 director of the budget who shall file such approval with the department of audit and 49



AID TO LOCALITIES 2019-20

1 control and copies thereof with the chairman of the senate finance committee and 2 the chairman of the assembly ways and 3 4 means committee. 5 For surrogate decision-making committee program contracts with local service 6 7 providers (48926) 419,000 8 9 Program account subtotal 419,000 10



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 COMMUNITY SUPPORT PROGRAMS

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2018:

5 Notwithstanding any other provision of law, the money hereby appropri-6 ated may be increased or decreased by interchange, with any appro-7 priation of the justice center for the protection of people with 8 special needs, and may be increased or decreased by transfer or 9 suballocation between these appropriated amounts and appropriations 10 of the commission on quality of care and advocacy for persons with 11 disabilities, office of mental health, office for people with devel-12 opmental disabilities, office of alcoholism and substance abuse 13 services, department of health, and the office of children and fami-14 ly services with the approval of the director of the budget who 15 shall file such approval with the department of audit and control 16 and copies thereof with the chairman of the senate finance committee 17 and the chairman of the assembly ways and means committee. 18

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18For services and expenses related to the adult homes advocacy program19(48926) ... 170,000 ..... (re. $111,000)
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20 By chapter 53, section 1, of the laws of 2017:

21 Notwithstanding any other provision of law, the money hereby appropri-22 ated may be increased or decreased by interchange, with any appro-23 priation of the justice center for the protection of people with 24 special needs, and may be increased or decreased by transfer or 25 suballocation between these appropriated amounts and appropriations 26 of the commission on quality of care and advocacy for persons with 27 disabilities, office of mental health, office for people with devel-28 opmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and fami-29 30 ly services with the approval of the director of the budget who 31 shall file such approval with the department of audit and control 32 and copies thereof with the chairman of the senate finance committee 33 and the chairman of the assembly ways and means committee.

36 By chapter 53, section 1, of the laws of 2016:

37 Notwithstanding any other provision of law, the money hereby appropri-38 ated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with 39 special needs, and may be increased or decreased by transfer or 40 suballocation between these appropriated amounts and appropriations 41 42 of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with devel-43 44 opmental disabilities, office of alcoholism and substance abuse 45 services, department of health, and the office of children and fami-46 ly services with the approval of the director of the budget who 47 shall file such approval with the department of audit and control



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 and copies thereof with the chairman of the senate finance committee 2 and the chairman of the assembly ways and means committee. 3 For services and expenses related to the adult homes advocacy program (48926) ... 170,000 (re. \$11,000) 4 5 Special Revenue Funds - Other 6 Miscellaneous Special Revenue Fund 7 Federal Salary Sharing Account - 22056 8 By chapter 53, section 1, of the laws of 2018: 9 Notwithstanding any other provision of law, the money hereby appropri-10 ated may be increased or decreased by interchange, with any appro-11 priation of the justice center for the protection of people with 12 special needs, and may be increased or decreased by transfer or 13 suballocation between these appropriated amounts and appropriations 14 of the commission on quality of care and advocacy for persons with 15 disabilities, office of mental health, office for people with devel-16 opmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and fami-17 ly services with the approval of the director of the budget who 18 19 shall file such approval with the department of audit and control 20 and copies thereof with the chairman of the senate finance committee 21 and the chairman of the assembly ways and means committee. 22 For surrogate decision-making committee program contracts with local 23 service providers (48926) ... 419,000 (re. \$105,000) 24 By chapter 53, section 1, of the laws of 2015: 25 Notwithstanding any other provision of law, the money hereby appropri-26 ated may be increased or decreased by interchange, with any appro-27 priation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or 28 29 suballocation between these appropriated amounts and appropriations 30 of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with devel-31

- 32 opmental disabilities, office of alcoholism and substance abuse 33 services, department of health, and the office of children and fami-34 ly services with the approval of the director of the budget who 35 shall file such approval with the department of audit and control 36 and copies thereof with the chairman of the senate finance committee 37 and the chairman of the assembly ways and means committee.
- 38 For surrogate decision-making committee program contracts with local 39 service providers (48926) ... 419,000 (re. \$73,000)

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 General Fund 3 21,988,000 0 Special Revenue Funds - Federal 224,203,000 396,795,000 4 5 Special Revenue Funds - Other 419,000 0 Enterprise Funds 2,797,794,000 6 2,711,195,000 ------ - - - -7 8 All Funds 3,022,416,000 3,129,978,000 9 _____ 10 SCHEDULE 11 12 13 Special Revenue Funds - Federal 14 Unemployment Insurance Administration Fund 15 Unemployment Insurance Administration Account - 25901 For services and expenses of administering 16 17 unemployment insurance programs, job 18 service programs, workforce investment act 19 programs, employability development programs, other miscellaneous programs, 20 21 and a reserve for unanticipated funding, pursuant to federal grants and contracts. 22 23 A portion of this appropriation may be 24 transferred to state operations (34218) 15,000,000 25 26 EMPLOYMENT AND TRAINING PROGRAM 182,703,000 27 28 Special Revenue Funds - Federal 29 Federal Emergency Employment Act Fund 30 Federal Workforce Investment Act Account - 26001 31 For the administration and operation of employment and training programs as funded 32 33 by grants under the workforce investment act, public law 105-220, and the workforce 34 35 innovation and opportunity act, public law 36 113-128, including grants to other govern-37 mental units, community-based organizations, non-profit and for profit organiza-38 39 tions, suballocations to state departments 40 and agencies and a portion may be transferred to state operations, according to 41 the following: 42



AID TO LOCALITIES 2019-20

services and expenses of statewide 1 For activities, including but not limited to 2 state administration and technical assist-3 4 ance to local workforce investment areas, pursuant to an expenditure plan approved 5 by the director of the budget. Of the 6 moneys appropriated herein for statewide 7 8 activities, the state workforce investment 9 board shall assist the governor in devel-10 oping programs and identifying activities 11 to be funded through the statewide reserve 12 pursuant to section 134 of the federal 13 workforce investment act, PL 105-220, and 14 section 134 of the workforce innovation 15 and opportunity act, PL 113-128, and the 16 commissioner of labor shall periodically 17 report to the state workforce investment 18 board on such programs and activities which shall be developed giving consider-19 ation to the strategic training alliance 20 program and other existing programs. 21 22 Statewide employment and training activ-23 ities may include one-to-one business 24 advisement and training for gualified 25 enrollees of the self-employment assist-26 ance program which may be operated by the 27 state's small business development centers 28 or the entrepreneurial assistance program. 29 Services and expenses for workforce devel-30 opment shall be administered in consulta-31 tion with the state workforce investment board established in article 24-A of the 32 33 labor law and state agencies responsible 34 for administration of workforce develop-35 ment programs (34780) 2,788,000 36 For services and expenses of adult, youth 37 and dislocated worker employment and 38 training local workforce investment area 39 programs and statewide rapid response 40 activities (34779) 159,915,000 41 For services and expenses of miscellaneous 42 workforce investment act, public law 105-43 220, and workforce innovation and opportu-44 nity act, public law 113-128, national 45 reserve grants and other federal employment and training grants and federally 46 47 administered programs (34778) 20,000,000 48 49 Program account subtotal 182,703,000 50

AID TO LOCALITIES 2019-20

. 2 3 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 4 5 Hazard Abatement Account - 22152 6 For payment of state aid to local govern-7 ments pursuant to the provisions of chap-8 ter 729 of the laws of 1980 for the 9 purposes of hazard abatement (34203) 419,000 10 11 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM 2,824,294,000 12 13 Special Revenue Funds - Federal Unemployment Insurance Occupational Training Fund 14 Unemployment Insurance Occupational Training Account - 25950 15 For the payment of expenses and allowances 16 17 to authorized enrollees under approved 18 employment and training programs or for 19 payment of unemployment insurance benefits as authorized by the federal government 20 through the disaster unemployment assist-21 22 ance program (34787) 26,500,000 23 24 Program account subtotal 26,500,000 25 26 Enterprise Funds 27 Unemployment Insurance Benefit Fund 28 Unemployment Insurance Benefit Account - 50650 29 For payment of unemployment insurance bene-30 fits pursuant to article 18 of the labor 31 law or as authorized by the federal 32 government through the disaster unemployment assistance program, the emergency 33 34 unemployment compensation program, the 35 extended benefit program, the federal additional compensation program or any 36 37 other federally funded unemployment benefit program (34787) 2,797,794,000 38 39 40 Program account subtotal 2,797,794,000 41



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- 1 ADMINISTRATION PROGRAM
- 2 Special Revenue Funds Federal
- 3 Unemployment Insurance Administration Fund
- 4 Unemployment Insurance Administration Account 25901
- 5 By chapter 53, section 1, of the laws of 2018:
- For services and expenses of administering unemployment insurance
 programs, job service programs, workforce investment act programs,
 employability development programs, other miscellaneous programs,
 and a reserve for unanticipated funding, pursuant to federal grants
 and contracts. A portion of this appropriation may be transferred to
 state operations (34218) ... 15,000,000 (re. \$15,000,000)
- 12 By chapter 53, section 1, of the laws of 2017:
- For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be transferred to state operations (34218) ... 15,000,000 (re. \$15,000,000)
- 19 By chapter 53, section 1, of the laws of 2016:
- For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be transferred to state operations (34218) ... 15,000,000 (re. \$14,886,000)
- 26 EMPLOYMENT AND TRAINING PROGRAM
- 27 General Fund
- 28 Local Assistance Account 10000

29 By chapter 53, section 1, of the laws of 2018:

30 For services related to the continuation of displaced homemaker 31 services. Funds made available herein may be used for state agency 32 contractors, or aid to local social services districts, provided, 33 further, that no more than ten percent of such funds may be used for 34 program administration at each individual displaced homemaker 35 center. Each program administrator shall prepare and submit an annu-36 report by December 1, 2018, to the department of labor, the al 37 chairs of the senate committee on social services, and the senate 38 committee on labor and the assembly chair of the committee on social 39 services and the assembly chair of the committee on labor, on the 40 summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together 41 42 with a summary of revenue and expenses, including all salaries 43 <u>(34799)</u> ... 1,620,000 (re. \$1,620,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	For services and expenses of the New York Committee for Occupational
2	Safety and Health (NYCOSH), located on Long Island (34233)
3	200,000
4	For services and expenses of a building trades pre-apprenticeship
5	program (BTPAP) located in Rochester administered by the Workforce
6	Development Institute (WDI) (34774) 200,000 (re. \$200,000)
7	For services and expenses of a building trades pre-apprenticeship
8	
	program (BTPAP) located in Nassau County administered by the Work-
9	force Development Institute (WDI) (34205)
10	200,000 (re. \$200,000)
11	For services and expenses of a building trades pre-apprenticeship
12	program (BTPAP) located in Western New York administered by the
13	Workforce Development Institute (WDI) <u>(34766)</u>
14	200,000 (re. \$200,000)
15	For services and expenses of a manufacturing initiative administered
16	by the New York State American Federation of Labor and Congress of
17	Industrial Organizations (AFL-CIO) Workforce Development Institute
18	(WDI) (34762) 3,000,000
19	For services and expenses of the Rochester Tooling and Machining
-	
20	Institute, Inc <u>(34772)</u> 100,000 (re. \$100,000)
21	For services and expenses of a logger job training program adminis-
22	tered by the AFL-CIO Workforce Development Institute in partnership
23	with the North American Logger Training School at Paul Smith's
24	College and New York Logger Training <u>(34206)</u>
25	400,000 (re. \$400,000)
26	For services and expenses of the New York State American Federation of
27	Labor and Congress of Industrial Organizations (AFL-CIO) Cornell
28	Leadership Institute <u>(34229)</u> 150,000 (re. \$150,000)
29	For services and expenses of the Domestic Violence Program of the
30	Cornell University School of Industrial and Labor Relations in part-
31	nership with the New York State American Federation of Labor and
32	Congress of Industrial Organizations (AFL-CIO) (34230)
33	150,000
34	For services and expenses of the Worker Institute at the Cornell
35	
	University School of Industrial and Labor Relations (34761)
36	300,000 (re. \$300,000)
37	For services and expenses of the Industrial Labor Relations School of
38	Cornell University <u>(34707)</u> 50,000 (re. \$50,000)
39	For services and expenses of Youth Build programs located in New York
40	state <u>(34764)</u> 400,000
41	For services and expenses of the Western New York Council on Occupa-
42	tional Safety and Health (WNYCOSH) <u>(34228)</u>
43	200,000 (re. \$200,000)
44	For services and expenses of Manufacturers Association of Central New
45	York, Inc (34701) 750,000 (re. \$750,000)
46	For services and expenses of the Chamber on the Job Training program
47	to assist employers in providing occupational, hands-on training for
48	their current employees, according to the following sub-schedule
49	(34235) 980,000 (re. \$980,000)
	<u>1912997</u> 900/000

50

sub-schedule



778

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

Tioga County Chamber of Commerce ... 140,000 1 Greater Olean Chamber of 2 Commerce - Cattaraugus Coun-3 4 ty 140,000 Hornell Chamber of Commerce -5 Steuben County 140,000 6 Plattsburgh North Country Chamber of Commerce 140,000 7 8 9 Tompkins County Chamber of 10 Commerce 140,000 11 Greater Binghamton Chamber of 12 Commerce - Broome County 140,000 13 Brooklyn Chamber of Commerce -14 Kings County 140,000 15 16 Total of sub-schedule 980,000 17

18 For services and expenses of the New York Committee on Occupational Safety and Health (NYCOSH) (34790) ... 350,000 (re. \$350,000) 19 20 For services and expenses of the Office of Adult and Career Education Services (OACES) (34217) ... 30,000 (re. \$30,000) 21 22 For services and expenses of Jubilee Homes of Syracuse Inc (34208) ... 23 100,000 (re. \$100,000) 24 For services and expenses of the Summer of Opportunity Youth Employ-25 ment Program - Rochester (34783) ... 300,000 (re. \$300,000) For services and expenses of The Solar Energy Consortium (TSEC) 26 27 <u>(34214)</u> ... 500,000 (re. \$500,000) 28 For services and expenses of the New York State American Federation of 29 Labor and Congress of Industrial Organizations (AFL-CIO) Workforce 30 Development Institute (WDI) (34237) 31 4,000,000 (re. \$4,000,000) For services and expenses of the New York State Pipe Trades Industry 32 33 United Association to establish solar thermal technology training pilot programs in strategic locations across the state (34710) 34 35 140,000 (re. \$140,000) 36 For services and expenses of the Buffalo office of the Cornell Univer-37 sity School of Industrial and Labor Relations to conduct a study 38 regarding labor and its impact on western New York's economy (34712) 42,000 (re. \$42,000) 39 40 For services and expenses of the Cornell Industrial and Labor 41 Relations School Sexual Harassment Prevention Program (34713) 42 150,000 (re. \$150,000)

By chapter 53, section 1, of the laws of 2017: 43 44 For services related to the continuation of displaced homemaker 45 services. Funds made available herein may be used for state agency 46 contractors, or aid to local social services districts, provided, 47 further, that no more than ten percent of such funds may be used for 48 program administration at each individual displaced homemaker 49 center. Each program administrator shall prepare and submit an annu-50 al report by December 1, 2017, to the department of labor, the



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 chairs of the senate committee on social services, and the senate 2 committee on labor and the assembly chair of the committee on social services and the assembly chair of the committee on labor, on the 3 4 summary of activities, including but not limited to the number of 5 eligible recipients, and the outcome for each recipient together 6 with a summary of revenue and expenses, including all salaries 7 (34799) ... 1,620,000 (re. \$223,000) For services and expenses of the New York Council on Occupational 8 9 Safety and Health (NYCOSH), located on Long Island (34233) 10 200,000 (re. \$200,000) 11 For services and expenses of the building trades pre-apprenticeship 12 program located in Rochester (BTPAP) administered by the Workforce 13 Development Institute (WDI) (34774) ... 200,000 (re. \$200,000) 14 For services and expenses of a building trades pre-apprenticeship 15 program located in Nassau County administered by the Workforce Development Institute (WDI) (34205) ... 200,000 (re. \$20,000) 16 17 For services and expenses of a building trades pre-apprenticeship program located in Western New York administered by the Workforce 18 19 Development Institute (WDI) (34766) ... 200,000 (re. \$200,000) 20 For services and expenses of a manufacturing initiative administered 21 by the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) Workforce Development Institute 22 23 (WDI) (34762) ... 3,000,000 (re. \$1,197,000) For services and expenses of the Rochester Tooling and Machining 24 25 Institute, Inc (34772) ... 50,000 (re. \$15,000) For services and expenses of a logger job training program adminis-26 27 tered by the AFL-CIO Workforce Development Institute in partnership 28 with the North American Logger Training School at Paul Smith's 29 College and New York Logger Training (34206) 30 400,000 (re. \$373,000) 31 For services and expenses of the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) Cornell 32 33 Leadership Institute (34229) ... 150,000 (re. \$150,000) 34 For services and expenses of the Domestic Violence Program of the 35 Cornell University Labor Extension School in Partnership with the 36 New York State American Federation of Labor and Congress of Indus-37 trial Organizations (AFL-CIO) (34230) 38 150,000 (re. \$150,000) 39 For services and expenses of the Worker Institute at the Cornell 40 School of Industrial and Labor Relations (34761) 41 300,000 (re. \$300,000) 42 For services and expenses of the Industrial Labor Relations School of 43 Cornell University (34707) ... 250,000 (re. \$250,000) For services and expenses of the Brooklyn Chamber of Commerce Brooklyn 44 45 Jobs Initiative (34758) ... 500,000 (re. \$25,000) For services and expenses of Youth Build programs located in New York 46 47 state (34764) ... 300,000 (re. \$79,000) For services and expenses of the Western New York Council on Safety 48 and Health (WNYCOSH) (34228) ... 200,000 (re. \$6,000) 49 For services and expense of Team STEPPS long term training program at 50 51 the Academy for Leadership in Long Term Care at St. John Fischer,



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 administered through the Workforce Development Institute (34209) ... 50,000 (re. \$50,000) 2 For services and expenses of Manufacturers Association of Central New 3 York, Inc (34701) ... 750,000 (re. \$1,000) 4 5 For services and expenses of the Chamber on the Job Training program to assist employers in providing occupational, hands-on training for 6 their current employees according to the following sub-schedule 7 (34235) ... 980,000 (re. \$621,000) 8

sub-schedule

9

10 Tioga County Chamber of Commerce ... 140,000 11 Olean Chamber Greater of 12 Commerce - Cattaraugus County 140,000 13 Hornell Chamber of Commerce -14 Steuben County 140,000 15 Plattsburgh North Country 16 Chamber of Commerce 140,000 17 Tompkins County Chamber of Commerce 140,000 18 Greater Binghamton Chamber of 19 Commerce - Broome County 140,000 20 Brooklyn Chamber of Commerce -21 Kings County 140,000

22 For services and expenses of the New York committee on occupational safety and health (34790) ... 350,000 (re. \$350,000) 23 For services and expenses of the Office of Adult and Career Education 24 25 Services (OACES) (34217) ... 30,000 (re. \$30,000) 26 For services and expenses of the Summer of Opportunity Youth Employ-27 ment Program - Rochester (34783) ... 300,000 (re. \$300,000) 28 For services and expenses of the Lesbian, Gay, Bisexual and Transgender community center (34709) ... 100,000 (re. \$45,000) 29 30 For services and expenses of The Solar Energy Consortium 31 (TSEC) (34214) ... 500,000 (re. \$38,000) 32 For services and expenses of the New York State American Federation of 33 Labor and Congress of Industrial Organizations (AFL-CIO) Workforce 34 Development Institute (WDI) (34237) 35 3,975,000 (re. \$1,042,000) For services and expenses of the New York State Pipe Trades Industry 36 37 United Association to establish solar thermal technology training 38 pilot programs in Rochester, Buffalo, the Southern Tier region and 39 on Long Island (34710) ... 140,000 (re. \$140,000)

40	By chapter 53, section 1, of the laws of 2016:
41	For services and expenses of the New York Council on Occupational
42	Safety and Health (NYCOSH), located on Long Island (34233)
43	155,000 (re. \$15,000)
44	For services and expenses of the Chamber on the Job Training program
45	to assist employers in providing occupational, hands-on training for
46	their current employees according to the following sub-schedule
47	(34235) 840,000 (re. \$58,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

Greater Olean Chamber of Commerce - Catta-1 2 raugus County 140,000 Hornell Chamber of Commerce - Steuben County ... 140,000 3 Plattsburgh North Country Chamber of 4 5 Commerce 140,000 6 Tompkins County Chamber of Commerce 140,000 7 Greater Binghamton Chamber of Commerce -8 Broome County 140,000 9 Brooklyn Chamber of Commerce - Kings County 140,000 10 For services and expenses of the New York committee on occupational 11 safety and health (34790) ... 350,000 (re. \$291,000) For services and expenses for the Pre-Apprenticeship Training Program 12 13 at the Construction Training Centers of New York State (CTCNYS) 14 located in Buffalo, Albany, Syracuse, Ronkonkoma and Rochester 15 (34702) ... 100,000 (re. \$100,000) By chapter 53, section 1, of the laws of 2015: 16 17 For services and expenses of the North American Logger Training School 18 to be hosted at Paul Smith's College (34206) 19 300,000 (re. \$300,000) 20 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 21 section 1, of the laws of 2016: For services and expenses of the Chamber On-the-Job training program 22 to assist employers in providing occupational, hands-on training for 23 their current employees according to the following sub-schedule 24 25 (34235) ... 980,000 (re. \$152,000) 26 Project Schedule 27 PROJECT AMOUNT 28 29 Greater Olean Chamber of Commerce - Catta-30 raugus County 140,000 31 Hornell Chamber of Commerce - Steuben County 140,000 32 Plattsburgh North Country Chamber of 33 Commerce 140,000 34 Tompkins County Chamber of Commerce 140,000 35 Greater Binghamton Chamber of Commerce -36 Broome County 140,000 37 Amherst Chamber of Commerce - Niagara County 140,000 38 Brooklyn Chamber of Commerce - Kings County 140,000 39 40 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2016: 41 42 For services and expenses of the Chamber On-the-Job training program 43 to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule 44 45 (34235) ... 750,000 (re. \$136,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 Project Schedule 2 PROJECT AMOUNT 3 4 Greater Olean Chamber of Commerce - Catta-5 raugus County 107,140 Hornell Chamber of Commerce - Steuben County 107,140 6 7 Plattsburgh North Country Chamber of 8 Commerce 107,140 9 Tompkins County Chamber of Commerce 107,140 10 Greater Binghamton Chamber of Commerce -11 Broome County 107,140 12 Amherst Chamber of Commerce - Niagara County 107,140 13 Brooklyn Chamber of Commerce - Kings County 107,140 14 15 16 17 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2016: 18 19 For services and expenses of the Chamber On-the-Job training program 20 to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule 21 22 (34235) ... 750,000 (re. \$203,000) 23 Project Schedule 24 PROJECT AMOUNT 25 Greater Olean Chamber of Commerce - Catta-26 27 raugus County 107,140 Hornell Chamber of Commerce - Steuben County 107,140 28 Plattsburgh North Country Chamber 29 of 30 Commerce 107,140 31 Tompkins County Chamber of Commerce 107,140 32 Greater Binghamton Chamber of Commerce -33 Broome County 107,140 34 Amherst Chamber of Commerce - Niagara County 107,140 35 Brooklyn Chamber of Commerce - Kings County 107,140 36 37 38 39 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 40 section 1, of the laws of 2016: 41 For services and expenses of the chamber-on-the-job training program 42 according to the following sub-schedule (34235) 43 750,000 (re. \$170,000) 44 Project Schedule 45 PROJECT AMOUNT 46 47 Greater Olean Chamber of Commerce - Catta-



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 raugus County 107,140 Hornell Chamber of Commerce - Steuben County 107,140 2 Plattsburgh North Country Chamber of 3 4 Commerce 107,140 Tompkins County Chamber of Commerce 107,140 5 Greater Binghamton Chamber of Commerce -6 7 Broome County 107,140 8 Amherst Chamber of Commerce - Niagara County 107,140 9 Brooklyn Chamber of Commerce - Kings County 107,140 10 11 12

13 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, 14 section 1, of the laws of 2016:

22 Special Revenue Funds - Federal

23 Federal Emergency Employment Act Fund

24 Federal Workforce Investment Act Account - 26001

25 By chapter 53, section 1, of the laws of 2018:

26 For the administration and operation of employment and training 27 programs as funded by grants under the workforce investment act, 28 public law 105-220, and the workforce innovation and opportunity 29 act, public law 113-128, including grants to other governmental 30 units, community-based organizations, non-profit and for profit 31 organizations, suballocations to state departments and agencies and 32 a portion may be transferred to state operations, according to the 33 following:

34 For services and expenses of statewide activities, including but not 35 limited to state administration and technical assistance to local 36 workforce investment areas, pursuant to an expenditure plan approved 37 by the director of the budget. Of the moneys appropriated herein for 38 statewide activities, the state workforce investment board shall 39 assist the governor in developing programs and identifying activ-40 ities to be funded through the statewide reserve pursuant to section 41 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, PL 113-128, and 42 the commissioner of labor shall periodically report to the state 43 44 workforce investment board on such programs and activities which 45 shall be developed giving consideration to the strategic training 46 alliance program and other existing programs. Statewide employment and training activities may include one-to-one business advisement 47 48 and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business 49



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 development centers or the entrepreneurial assistance program. 2 Services and expenses for workforce development shall be adminis-3 tered in consultation with the state workforce investment board 4 established in article 24-A of the labor law and state agencies 5 responsible for administration of workforce development programs 6 (34780) ... 5,000,000 (re. \$5,000,000) For services and expenses of adult, youth and dislocated worker 7 8 employment and training local workforce investment area programs and 9 statewide rapid response activities (34779) 10 130,439,000 (re. \$124,457,000) 11 For services and expenses of miscellaneous workforce investment act, 12 public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal 13 14 employment and training grants and federally administered programs 15 (34778) ... 20,000,000 (re. \$20,000,000) By chapter 53, section 1, of the laws of 2017: 16 For the administration and operation of employment and training 17 18 programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity 19 act, public law 113-128, including grants to other governmental 20 21 units, community-based organizations, non-profit and for profit 22 organizations, suballocations to state departments and agencies and 23 a portion may be transferred to state operations, according to the 24 following: 25 For services and expenses of statewide activities, including but not 26 limited to state administration and technical assistance to local 27 workforce investment areas, pursuant to an expenditure plan approved 28 by the director of the budget. Of the moneys appropriated herein for 29 statewide activities, the state workforce investment board shall 30 assist the governor in developing programs and identifying activ-31 ities to be funded through the statewide reserve pursuant to section 32 134 of the federal workforce investment act, PL 105-220, and section 33 134 of the workforce innovation and opportunity act, PL 113-128, and the commissioner of labor shall periodically report to the state 34 35 workforce investment board on such programs and activities which 36 shall be developed giving consideration to the strategic training 37 alliance program and other existing programs. 38 Statewide employment and training activities may include one-to-one 39 business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the 40 41 state's small business development centers or the entrepreneurial assistance program (34780) ... 4,911,000 (re. \$4,911,000) 42 For services and expenses of adult, youth and dislocated worker 43 44 employment and training local workforce investment area programs and statewide rapid response activities (34779) 45 46 142,674,000 (re. \$46,196,000) 47 For services and expenses of miscellaneous workforce investment act, 48 public law 105-220, and workforce innovation and opportunity act, 49 public law 113-128, national reserve grants and other federal 50 employment and training grants and federally administered programs 51 (34778) ... 20,000,000 (re. \$19,877,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 By chapter 53, section 1, of the laws of 2016:

- For the administration and operation of employment and training 2 3 programs as funded by grants under the workforce investment act, 4 public law 105-220, and the workforce innovation and opportunity 5 act, public law 113-128, including grants to other governmental 6 units, community-based organizations, non-profit and for profit 7 organizations, suballocations to state departments and agencies and 8 a portion may be transferred to state operations, according to the 9 following:
- 10 For services and expenses of statewide activities, including but not 11 limited to state administration and technical assistance to local 12 workforce investment areas, pursuant to an expenditure plan approved 13 by the director of the budget. Of the moneys appropriated herein for 14 statewide activities, the state workforce investment board shall 15 assist the governor in developing programs and identifying activ-16 ities to be funded through the statewide reserve pursuant to section 17 134 of the federal workforce investment act, PL 105-220, and section 18 134 of the workforce innovation and opportunity act, PL 113-128, and 19 the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which 20 21 shall be developed giving consideration to the strategic training 22 alliance program and other existing programs.
- Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

30 Statewide employment and training activities may include one-to-one 31 business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the 32 33 state's small business development centers or the entrepreneurial 34 assistance program (34780) ... 5,102,000 (re. \$5,102,000) 35 For services and expenses of adult, youth and dislocated worker 36 employment and training local workforce investment area programs and 37 statewide rapid response activities (34779) 38 147,394,000 (re. \$19,618,000) 39 For services and expenses of miscellaneous workforce investment act, 40 public law 105-220, and workforce innovation and opportunity act, 41 public law 113-128, national reserve grants and other federal 42 employment and training grants and federally administered programs 43 (34778) ... 20,000,000 (re. \$20,000,000)

By chapter 53, section 1, of the laws of 2015:
For the administration and operation of employment and training
programs as funded by grants under the workforce investment act,
public law 105-220, and the workforce innovation and opportunity
act, public law 113-128, including grants to other governmental
units, community-based organizations, non-profit and for profit
organizations, suballocations to state departments and agencies and



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	a portion may be transferred to state operations, according to the
2	following:
3	For services and expenses of statewide activities, including but not
4	limited to state administration and technical assistance to local
5	workforce investment areas, pursuant to an expenditure plan approved
6	by the director of the budget. Of the moneys appropriated herein for
7	statewide activities, the state workforce investment board shall
8	assist the governor in developing programs and identifying activ-
9	ities to be funded through the statewide reserve pursuant to section
10	134 of the federal workforce investment act, PL 105-220, and section
11	134 of the workforce innovation and opportunity act, PL 113-128, and
12	the commissioner of labor shall periodically report to the state
13	workforce investment board on such programs and activities which
14	shall be developed giving consideration to the strategic training
15	alliance program and other existing programs.
16	Of the amount appropriated herein, subject to the approval of the
17	director of the budget, up to \$1,500,000 may be made available
18	through transfer or suballocation to the office of children and
19	family services, in accordance with a memorandum of understanding
20	with the office of children and family services, to award to
21	selected county youth bureaus for eligible workforce development
22	programs including activities for at-risk youth.
23	Statewide employment and training activities may include one-to-one
24	business advisement and training for qualified enrollees of the
25	self-employment assistance program which may be operated by the
26	state's small business development centers or the entrepreneurial
20	assistance program (34780) 5,160,000 (re. \$5,160,000)
28	For services and expenses of adult, youth and dislocated worker
29	employment and training local workforce investment area programs and
30	statewide rapid response activities (34779)
31	151,015,000
32	For services and expenses of miscellaneous workforce investment act,
33	public law 105-220, and workforce innovation and opportunity act,
34	public law 113-128, national reserve grants and other federal
35	employment and training grants and federally administered programs
36	(34778) 20,000,000 (re. \$16,000,000)
50	(34/76) 20,000,000
37	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM
57	UNEMPLOIMENT INSURANCE DENEFTI PROGRAM
38	Special Revenue Funds – Federal
39	Unemployment Insurance Occupational Training Fund
40	Unemployment Insurance Occupational Training Fund Unemployment Insurance Occupational Training Account - 25950
40	onempioyment insurance occupational framing Account = 25950
41	By chapter 53, section 1, of the laws of 2018:
42	For the payment of expenses and allowances to authorized enrollees
43	under approved employment and training programs or for payment of
44	unemployment insurance benefits as authorized by the federal govern-
45	ment through the disaster unemployment assistance program (34787)

47 By chapter 53, section 1, of the laws of 2017:



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For the payment of expenses and allowances to authorized enrollees 2 under approved employment and training programs or for payment of 3 unemployment insurance benefits as authorized by the federal govern-4 ment through the disaster unemployment assistance program (34787) 5 ... 26,500,000 (re. \$25,614,000) 6 Enterprise Funds 7 Unemployment Insurance Benefit Fund Unemployment Insurance Benefit Account - 50650 8 9 By chapter 53, section 1, of the laws of 2018: 10 For payment of unemployment insurance benefits pursuant to article 18 11 of the labor law or as authorized by the federal government through 12 the disaster unemployment assistance program, the emergency unem-13 ployment compensation program, the extended benefit program, the 14 federal additional compensation program or any other federally fund-15 ed unemployment benefit program (34787) 16 2,850,000,000 (re. \$2,711,195,000)





DEPARTMENT OF LAW

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- 1 FORECLOSURE AVOIDANCE AND AMELIORATION
- 2 Fiduciary Funds
- 3 Miscellaneous New York State Agency Fund
- 4 Mortgage Settlement Proceeds Trust Fund Account 60690

5 By chapter 53, section 1, of the laws of 2014:

6 For allocation as follows: In accordance with a plan developed by the 7 attorney general to provide compensation to the state of New York 8 and its communities for harms purportedly caused by the allegedly 9 unlawful conduct of J.P. Morgan Securities LLC (f/k/a "Bear, Stearns 10 & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation"), for purposes intended to avoid prevent-11 12 able foreclosures, to ameliorate the effects of the foreclosure 13 crisis, to enhance law enforcement efforts to prevent and prosecute 14 financial fraud or unfair or deceptive acts or practices, and to 15 otherwise promote the interests of the investing public. Such permissible purposes for allocation of the funds include, but are 16 17 not limited to, providing funding for housing counselors, state and 18 local foreclosure assistance hotlines, state and local foreclosure mediation programs, legal assistance, housing remediation and antib-19 20 light projects, and for the training and staffing of, and capital 21 expenditures required by, financial fraud and consumer protection 22 efforts, and for any other purpose consistent with the terms of the 23 Settlement Agreement dated November 19, 2013 between J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase 24 25 Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and 26 the people of the state of New York.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department or agency for the purposes stated herein, with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (35117) ... 81,500,234 (re. \$22,403,000)

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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 417,878,000 27,935,000 145,160,000 4 Special Revenue Funds - Federal 75,244,000 11,013,000 5 Special Revenue Funds - Other 23,491,000 -----6 7 All Funds 574,051,000 126,670,000 8 _____ 9 SCHEDULE COMMUNITY TREATMENT SERVICES PROGRAM 430,312,000 10 11 12 General Fund 13 Local Assistance Account - 10000 For payment, net of disallowances, of state 14 15 financial assistance in accordance with 16 the mental hygiene law related to treat-17 ment services. Notwithstanding any other provisions of law, 18 19 no payment shall be made from this appro-20 priation until the recipient agency has demonstrated that it has applied for and 21 22 received, or received formal notification 23 of refusal of, all forms of third-party reimbursement, including federal aid and 24 patient fees. The moneys hereby appropri-25 26 ated are available to reimburse or advance 27 to localities and voluntary nonprofit 28 agencies for expenditures heretofore 29 accrued or hereafter to accrue during 30 local fiscal periods commencing January 1, 31 2019 or July 1, 2019 and for advances for 32 the period beginning January 1, 2020. 33 The commissioner, pursuant to such contract 34 and/or funding authorization letter, may 35 pay from this appropriation all or a portion of the expenses incurred by such 36 voluntary agencies arising out of loans 37 obtained from the proceeds of bonds and 38 39 notes issued by the dormitory authority of 40 the state of New York or another author-41 ized entity approved by the division of 42 the budget. Such expenses may include, but 43 shall not be limited to, amounts relating



OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2019-20

1 to principal and interest and any other fees and charges arising from such loans. 2 Notwithstanding any other provision of law, 3 subject to the approval of the director of 4 5 the budget, a portion of the money appro-6 priated herein may be made available for obligations and payments heretofore or 7 8 hereafter accrued by the department of 9 health for community alcoholism, chemical 10 dependence, and substance abuse treatment 11 services, including the state share of 12 medical assistance payments. 13 Notwithstanding any inconsistent provisions 14 of law, moneys from this appropriation may 15 be used for expenses of localities, nonprofit and for-profit agencies that may 16 17 arise from the assumption of operational 18 responsibilities for programs when operat-19 ing certificates for such programs cease 20 to be in effect and/or programs are placed 21 into receivership pursuant to section 22 19.41 of the mental hygiene law. 23 Notwithstanding any provision of law to the contrary, the commissioner of the office 24 25 of alcoholism and substance abuse services 26 shall be authorized, subject to the 27 approval of the director of the budget, to 28 continue contracts which were executed on 29 or before March 31, 2019 with entities providing services for problem gambling 30 31 and chemical dependency prevention, treat-32 ment and recovery services, without any 33 additional requirements that such 34 contracts be subject to competitive bidding, a request for proposal process or 35 36 other administrative procedures. 37 Notwithstanding any inconsistent provision 38 of law, for the period commencing on April 39 1, 2019 and ending March 31, 2020 the 40 commissioner shall not apply any cost of 41 living adjustment for the purpose of establishing rates of payments, contracts 42 or any other form of reimbursement. 43 44 Notwithstanding any other provision of law, 45 money hereby appropriated may be the 46 transferred to state operations and/or any 47 appropriation of the office of alcoholism 48 and substance abuse services, with the 49 approval of the director of the budget.



OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2019-20

<pre>1 to receive funds from the office of alco- holism and substance abuse services that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2019-20 appropriation. Funds appropriated herein shall be available in accordance with the following: For services and expenses related to the services by local governmental units (11834)</pre>	1	The state comptroller is hereby authorized
 holism and substance abuse services that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the lolo19-20 appropriation. Funds appropriated herein shall be available in accordance with the following: For services and expenses related to the administration of chemical dependency services by local governmental units (11834)		
4 were returned from providers in the current fiscal year in respect of a 5 settlement of local assistance funds from 7 prior fiscal years and is authorized to 8 refund such moneys to the credit of the 9 local assistance account of the general 10 fund for the purpose of reimbursing the 2019-20 appropriated herein shall be available 11 accordance with the following: 13 For services and expenses related to the 14 administration of chemical dependency 15 services by local governmental units 17 (11834)		
5 current fiscal year in respect of a 6 settlement of local assistance funds from 7 prior fiscal years and is authorized to 8 refund such moneys to the credit of the 9 local assistance account of the general 10 fund for the purpose of reimbursing the 2019-20 appropriation. 12 Funds appropriated herein shall be available 13 in accordance with the following: 14 For services and expenses related to the 15 administration of chemical dependency 16 services by local governmental units 17 (11834)		
<pre>6 settlement of local assistance funds from 7 prior fiscal years and is authorized to 8 refund such moneys to the credit of the 9 local assistance account of the general 10 fund for the purpose of reimbursing the 11 2019-20 appropriated herein shall be available 13 in accordance with the following: 14 For services and expenses related to the 15 administration of chemical dependency 16 services by local governmental units 17 (11834)</pre>	5	—
7prior fiscal years and is authorized to8refund such moneys to the credit of the9local assistance account of the general10fund for the purpose of reimbursing the112019-20 appropriation.12Funds appropriated herein shall be available13in accordance with the following:14For services and expenses related to the15administration of chemical dependency16services by local governmental units17(11834)	6	
<pre>8 refund such moneys to the credit of the 9 local assistance account of the general 10 fund for the purpose of reimbursing the 2019-20 appropriation. 12 Funds appropriated herein shall be available 13 in accordance with the following: 14 For services and expenses related to the 15 administration of chemical dependency 16 services by local governmental units 17 (11834)</pre>	7	
10fund for the purpose of reimbursing the112019-20 appropriation.12Funds appropriated herein shall be available13in accordance with the following:14For services and expenses related to the15administration of chemical dependency16services by local governmental units17(11834)	8	
112019-20 appropriation.12Funds appropriated herein shall be available13in accordance with the following:14For services and expenses related to the15administration of chemical dependency16services by local governmental units17(11834)	9	local assistance account of the general
12Funds appropriated herein shall be available13in accordance with the following:14For services and expenses related to the15administration of chemical dependency16services by local governmental units17(11834)	10	fund for the purpose of reimbursing the
in accordance with the following: For services and expenses related to the administration of chemical dependency services by local governmental units (11834)	11	2019-20 appropriation.
14For services and expenses related to the15administration of chemical dependency16services by local governmental units17(11834)	12	Funds appropriated herein shall be available
15administration of chemical dependency16services by local governmental units17(11834)17(11834)18For the state share of medical assistance19payments for outpatient services (11816)20For services and expenses related to resi-21dential services (11822)22for services and expenses related to crisis23services (11823)24For services and expenses related to problem25gambling, chemical dependence outpatient,26and treatment support services (11815)27For expenses related to debt service28payments for capital projects funded by29the proceeds of bonds and notes issued by30the dormitory authority of the state of31Notwithstanding any inconsistent provision33of law, funding made available by this34appropriation shall support direct salary35costs and related fringe benefits associ-36ated with any minimum wage increase that37takes effect on or after December 31,382016, pursuant to section 652 of the labor39law. Organizations eligible for funding40made available by this appropriation shall41be limited to those that are required to42file a consolidated fiscal report with the43office of alcoholism and substance abuse44services. Each eligible organization in45receipt of funding made available by this	13	in accordance with the following:
<pre>16 services by local governmental units 17 (11834)</pre>	14	
(11834)	15	
18 For the state share of medical assistance payments for outpatient services (11816) 21,325,000 20 For services and expenses related to resi- dential services (11822)		
19 payments for outpatient services (11816) 21,325,000 20 For services and expenses related to resi- dential services (11822)		
For services and expenses related to residential services (11822)		
21dential services (11822)	-	
For services and expenses related to crisis services (11823)		
23 services (11823)		
For services and expenses related to problem gambling, chemical dependence outpatient, and treatment support services (11815) 116,407,000 For expenses related to debt service payments for capital projects funded by the proceeds of bonds and notes issued by the dormitory authority of the state of New York (11824) 33,600,000 Notwithstanding any inconsistent provision of law, funding made available by this appropriation shall support direct salary costs and related fringe benefits associ- ated with any minimum wage increase that takes effect on or after December 31, 2016, pursuant to section 652 of the labor law. Organizations eligible for funding made available by this appropriation shall be limited to those that are required to file a consolidated fiscal report with the office of alcoholism and substance abuse services. Each eligible organization in receipt of funding made available by this appropriation shall submit written certif- ication, in such form and at such time as the commissioner shall prescribe, attest- ing to how such funding will be or was		
<pre>25 gambling, chemical dependence outpatient, 26 and treatment support services (11815) 116,407,000 27 For expenses related to debt service 28 payments for capital projects funded by 29 the proceeds of bonds and notes issued by 30 the dormitory authority of the state of 31 New York (11824)</pre>		
and treatment support services (11815) 116,407,000 For expenses related to debt service payments for capital projects funded by the proceeds of bonds and notes issued by the dormitory authority of the state of New York (11824)		
For expenses related to debt service payments for capital projects funded by the proceeds of bonds and notes issued by the dormitory authority of the state of New York (11824)		
payments for capital projects funded by the proceeds of bonds and notes issued by the dormitory authority of the state of New York (11824)		
the proceeds of bonds and notes issued by the dormitory authority of the state of New York (11824)		
the dormitory authority of the state of New York (11824)		
New York (11824)		
Notwithstanding any inconsistent provision of law, funding made available by this appropriation shall support direct salary costs and related fringe benefits associ- ated with any minimum wage increase that takes effect on or after December 31, 2016, pursuant to section 652 of the labor law. Organizations eligible for funding made available by this appropriation shall be limited to those that are required to file a consolidated fiscal report with the services. Each eligible organization in receipt of funding made available by this appropriation shall substance abuse the commissioner shall prescribe, attest- ing to how such funding will be or was		
of law, funding made available by this appropriation shall support direct salary costs and related fringe benefits associ- ated with any minimum wage increase that takes effect on or after December 31, 2016, pursuant to section 652 of the labor law. Organizations eligible for funding made available by this appropriation shall be limited to those that are required to file a consolidated fiscal report with the office of alcoholism and substance abuse services. Each eligible organization in receipt of funding made available by this appropriation shall submit written certif- ication, in such form and at such time as the commissioner shall prescribe, attest- ing to how such funding will be or was		
34 appropriation shall support direct salary 35 costs and related fringe benefits associ- 36 ated with any minimum wage increase that 37 takes effect on or after December 31, 38 2016, pursuant to section 652 of the labor 39 law. Organizations eligible for funding 40 made available by this appropriation shall 41 be limited to those that are required to 42 file a consolidated fiscal report with the 43 office of alcoholism and substance abuse 44 services. Each eligible organization in 45 receipt of funding made available by this 46 appropriation shall submit written certif- 47 ication, in such form and at such time as 48 the commissioner shall prescribe, attest- 49 ing to how such funding will be or was		
35 costs and related fringe benefits associ- 36 ated with any minimum wage increase that 37 takes effect on or after December 31, 38 2016, pursuant to section 652 of the labor 39 law. Organizations eligible for funding 40 made available by this appropriation shall 41 be limited to those that are required to 42 file a consolidated fiscal report with the 43 office of alcoholism and substance abuse 44 services. Each eligible organization in 45 receipt of funding made available by this 46 appropriation shall submit written certif- 47 ication, in such form and at such time as 48 the commissioner shall prescribe, attest- 49 ing to how such funding will be or was		
36 ated with any minimum wage increase that 37 takes effect on or after December 31, 38 2016, pursuant to section 652 of the labor 39 law. Organizations eligible for funding 40 made available by this appropriation shall 41 be limited to those that are required to 42 file a consolidated fiscal report with the 43 office of alcoholism and substance abuse 44 services. Each eligible organization in 45 receipt of funding made available by this 46 appropriation shall submit written certif- 47 ication, in such form and at such time as 48 the commissioner shall prescribe, attest- 49 ing to how such funding will be or was		
37 takes effect on or after December 31, 38 2016, pursuant to section 652 of the labor 39 law. Organizations eligible for funding 40 made available by this appropriation shall 41 be limited to those that are required to 42 file a consolidated fiscal report with the 43 office of alcoholism and substance abuse 44 services. Each eligible organization in 45 receipt of funding made available by this 46 appropriation shall submit written certif- 47 ication, in such form and at such time as 48 the commissioner shall prescribe, attest- 49 ing to how such funding will be or was		
38 2016, pursuant to section 652 of the labor 39 law. Organizations eligible for funding 40 made available by this appropriation shall 41 be limited to those that are required to 42 file a consolidated fiscal report with the 43 office of alcoholism and substance abuse 44 services. Each eligible organization in 45 receipt of funding made available by this 46 appropriation shall submit written certif- 47 ication, in such form and at such time as 48 the commissioner shall prescribe, attest- 49 ing to how such funding will be or was		
40 made available by this appropriation shall 41 be limited to those that are required to 42 file a consolidated fiscal report with the 43 office of alcoholism and substance abuse 44 services. Each eligible organization in 45 receipt of funding made available by this 46 appropriation shall submit written certif- 47 ication, in such form and at such time as 48 the commissioner shall prescribe, attest- 49 ing to how such funding will be or was	38	
41 be limited to those that are required to 42 file a consolidated fiscal report with the 43 office of alcoholism and substance abuse 44 services. Each eligible organization in 45 receipt of funding made available by this 46 appropriation shall submit written certif- 47 ication, in such form and at such time as 48 the commissioner shall prescribe, attest- 49 ing to how such funding will be or was	39	law. Organizations eligible for funding
file a consolidated fiscal report with the office of alcoholism and substance abuse services. Each eligible organization in receipt of funding made available by this appropriation shall submit written certif- ication, in such form and at such time as the commissioner shall prescribe, attest- ing to how such funding will be or was	40	made available by this appropriation shall
 43 office of alcoholism and substance abuse 44 services. Each eligible organization in 45 receipt of funding made available by this 46 appropriation shall submit written certif- 47 ication, in such form and at such time as 48 the commissioner shall prescribe, attest- 49 ing to how such funding will be or was 	41	be limited to those that are required to
44 services. Each eligible organization in 45 receipt of funding made available by this 46 appropriation shall submit written certif- 47 ication, in such form and at such time as 48 the commissioner shall prescribe, attest- 49 ing to how such funding will be or was	42	file a consolidated fiscal report with the
45 receipt of funding made available by this 46 appropriation shall submit written certif- 47 ication, in such form and at such time as 48 the commissioner shall prescribe, attest- 49 ing to how such funding will be or was	43	office of alcoholism and substance abuse
 46 appropriation shall submit written certif- 47 ication, in such form and at such time as 48 the commissioner shall prescribe, attest- 49 ing to how such funding will be or was 	44	
 47 ication, in such form and at such time as 48 the commissioner shall prescribe, attest- 49 ing to how such funding will be or was 		
48 the commissioner shall prescribe, attest- 49 ing to how such funding will be or was		
49 ing to how such funding will be or was		
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50 used for purposes eligible under this		
	50	used for purposes eligible under this



OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2019-20

1 appropriation. Notwithstanding any inconsistent provision of law, and subject to 2 the approval of the director of the budg-3 4 et, the amounts appropriated herein may be 5 increased or decreased by interchange or 6 transfer without limit to any local 7 assistance appropriation of the office of 8 alcoholism and substance abuse services, 9 and may include advances to organizations 10 authorized to receive such funds to accom-11 plish this purpose (11806) 6,700,000 12 For services and expenses for the develop-13 ment and implementation of a recovery 14 community and outreach center (12093) 350,000 15 For services and expenses for the develop-16 ment and implementation of an adolescent 17 clubhouse (12094) 250,000 For services and expenses of the office of 18 the independent substance use disorder and 19 20 mental health ombudsman (12095) 1,500,000 21 For services and expenses of jail-based 22 substance use disorder treatment and tran-23 sition services. The commissioner, in 24 consultation with local governmental units, county sheriffs and other stake-25 26 shall implement a jail-based holders, 27 substance use disorder treatment and tran-28 sition services program that supports the 29 initiation, operation and enhancement of substance use disorder treatment and tran-30 31 sition services for persons with substance 32 use disorder who are incarcerated in jails 33 in counties. 34 The services to be provided by such program 35 are subject to available appropriation and 36 shall be in accordance with plans devel-37 oped by participating local governmental 38 units, in collaboration with county sher-39 iffs and approved by the commissioner, and 40 must include, but not be limited to, the 41 following: (a) alcohol, heroin and opioid withdrawal management; (b) all available 42 forms of medication-assisted treatments 43 44 approved for the treatment of a substance 45 use disorder by the federal food and drug 46 administration; (c) group and individual 47 counseling and clinical support; (d) peer 48 support; (e) discharge planning; and (f) re-entry and transitional supports. 49



OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2019-20

1 Notwithstanding sections 112 and 163 of the state finance law and section 142 of the 2 economic development law, or any other 3 inconsistent provision of law, funds 4 5 available for expenditure pursuant to this 6 appropriation for the establishment of 7 this program, may be allocated and 8 distributed by the commissioner of the 9 office of alcoholism and substance abuse 10 services, subject to the approval of the 11 director of the budget, without a compet-12 itive bid or request for proposal process. 13 Funding shall be made available to local 14 governmental units pursuant to criteria 15 established by the office of alcoholism and substance abuse services, in consulta-16 17 tion with local governmental units, which 18 shall take into consideration the local needs and resources as identified by local 19 20 governmental units, the average daily jail 21 population, the average number of persons 22 incarcerated in the jail that require substance use disorder services and such 23 24 other factors as may be deemed necessary 25 (12096) 3,750,000 26 27 Program account subtotal 314,152,000 28 29 Special Revenue Funds - Federal 30 Federal Health and Human Services Fund 31 Substance Abuse Prevention and Treatment (SAPT) Account 32 - 25147 33 For services and expenses related to 34 prevention, intervention, treatment, and 35 recovery programs provided by the 36 substance abuse prevention and treatment 37 (SAPT) block grant. 38 Notwithstanding any inconsistent provision of law, a portion of the funds hereby 39 appropriated may, subject to the approval 40 of the director of the budget, be trans-41 ferred to state operations and/or any 42 43 appropriation of the office of alcoholism 44 and substance abuse services consistent 45 with the terms and conditions of the SAPT 46 block grant award. 47 Notwithstanding any inconsistent provision of law, for the period commencing on April 48



OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2019-20

1, 2019 and ending March 31, 2020 the 1 commissioner shall not apply any cost of 2 living adjustment for the purpose of 3 establishing rates of payments, contracts 4 or any other form of reimbursement. 5 6 Notwithstanding any inconsistent provision 7 of law, \$5,000,000 of the funds hereby 8 appropriated may, subject to the approval 9 of the director of the budget, be used for 10 services and expenses associated with federal grant awards yet to be allocated. 11 12 Appropriation authority contained herein 13 may be transferred to state operations 14 and/or any appropriation of the office of 15 alcoholism and substance abuse services. 16 Notwithstanding any provision of law to the 17 contrary, the commissioner of the office 18 of alcoholism and substance abuse services shall be authorized, subject 19 to the approval of the director of the budget, to 20 21 continue contracts which were executed on 22 or before March 31, 2019 with entities providing services for problem gambling 23 24 and chemical dependency prevention, treat-25 ment and recovery services, without any 26 additional requirements that such 27 contracts be subject to competitive 28 bidding, a request for proposal process or 29 other administrative procedures. 30 Funds appropriated herein shall be available 31 in accordance with the following: 32 For services and expenses related to problem 33 gambling, chemical dependence outpatient, 34 and treatment support services (11815) 21,200,000 35 For services and expenses related to resi-36 dential services (11822) 57,060,000 37 For services and expenses related to crisis 38 services (11823) 7,900,000 39 40 Program account subtotal 86,160,000 41 42 Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund
Opioid Crisis Grants - 25388

45 For services and expenses associated with
46 prevention, treatment, recovery and other
47 opioid-related programming and activities.



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1 Notwithstanding any other provision of law to the contrary, any of the amounts appro-2 herein may be increased or 3 priated 4 decreased by interchange or transfer with-5 out limit, with any appropriation of the 6 office of alcoholism and substance abuse 7 services or by transfer or suballocation 8 to any department, agency or public 9 authority for expenditures incurred in the 10 operation of such programs with the approval of the director of the budget. 11 12 Notwithstanding sections 112 and 163 of the 13 state finance law and section 142 of the 14 economic development law, or any other inconsistent provision of law, funds 15 available for expenditure pursuant to this 16 17 appropriation for the development, expan-18 sion, and/or operation of treatment, 19 recovery, and/or prevention services for 20 persons with heroin and opiate use and 21 addiction disorders, may be allocated and distributed by the commissioner of the 22 23 office of alcoholism and substance abuse 24 services, subject to the approval of the 25 director of the budget, without a compet-26 itive bid or request for proposal process 27 (11809) 30,000,000 28 29 Program account subtotal 30,000,000 30 PREVENTION AND PROGRAM SUPPORT 143,739,000 31 32 33 General Fund 34 Local Assistance Account - 10000 35 For payment, net of disallowances, of state 36 financial assistance in accordance with 37 the mental hygiene law related to problem 38 gambling and chemical dependency school 39 and community-based prevention, education, 40 and recovery programs, including programs targeted at youth, and program support. 41 42 Notwithstanding any other provisions of law, 43 no payment shall be made from this appro-44 priation until the recipient agency has 45 demonstrated it has applied for and received, or received formal notification 46 47 of refusal of, all forms of third-party



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reimbursement, including federal aid and 1 patient fees. The moneys hereby appropri-2 ated are available to reimburse or advance 3 localities and voluntary nonprofit 4 to agencies for expenditures heretofore 5 6 accrued or hereafter to accrue during 7 local fiscal periods commencing January 1, 8 2019 or July 1, 2019 and for advances for 9 the period beginning January 1, 2020. 10 Notwithstanding any other provision of law, 11 the money hereby appropriated may be 12 transferred to state operations and/or any 13 appropriation of the office of alcoholism 14 and substance abuse services, with the approval of the director of the budget. 15 16 Notwithstanding any inconsistent provision 17 of law, for the period commencing on April 1, 2019 and ending March 31, 2020 the 18 commissioner shall not apply any cost of 19 20 living adjustment for the purpose of 21 establishing rates of payments, contracts 22 or any other form of reimbursement. 23 The state comptroller is hereby authorized to receive funds from the office of alco-24 25 holism and substance abuse services that 26 returned from providers in the were 27 current fiscal year in respect of а 28 settlement of local assistance funds from 29 prior fiscal years and is authorized to refund such moneys to the credit of this 30 31 fund for the purpose of reimbursing the 32 2019-20 appropriation. 33 Notwithstanding any provision of law to the 34 contrary, the commissioner of the office 35 of alcoholism and substance abuse services 36 shall be authorized, subject to the 37 approval of the director of the budget, to 38 continue contracts which were executed on 39 or before March 31, 2019 with entities 40 providing services for problem gambling 41 and chemical dependency prevention, treat-42 ment, and recovery services, without any 43 additional requirements that such subject 44 contracts be to competitive 45 bidding, a request for proposal process or other administrative procedures. Of the 46 47 appropriated amounts herein and the 48 amounts appropriated for the substance 49 abuse prevention and treatment (SAPT) 50 account, at least \$14,859,531 shall be

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2019-20

1 2 3 4 5 6 7 8 9 10 11 12 13 14	<pre>made available to the New York city department of education for the continua- tion of such school-operated prevention programs provided by school district employees; provided, however, that the amount may be adjusted downward due to performance concerns. Funds appropriated herein shall be available in accordance with the following: For services and expenses related to prevention and program support</pre>
15 16	Program account subtotal 103,726,000
17 18 19 20	Special Revenue Funds – Federal Federal Health and Human Services Fund Substance Abuse Prevention and Treatment (SAPT) Account – 25147
21	For services and expenses related to
22	prevention, intervention, treatment, and
23	recovery programs provided by the
24	substance abuse prevention and treatment
25	(SAPT) block grant.
26	Notwithstanding any inconsistent provision
27	of law, a portion of the funds hereby
28	appropriated may, subject to the approval
29	of the director of the budget, be trans-
30	ferred to state operations and/or any
31	appropriation of the office of alcoholism
32	and substance abuse services consistent
33	with the terms and conditions of the SAPT
34	block grant award.
35	Notwithstanding any inconsistent provision
36	of law, for the period commencing on April
37	1, 2019 and ending March 31, 2020 the
38	commissioner shall not apply any cost of
39	living adjustment for the purpose of
40	establishing rates of payments, contracts
41	or any other form of reimbursement.
42	Notwithstanding any provision of law to the
43 44	contrary, the commissioner of the office of alcoholism and substance abuse services
44 45	shall be authorized, subject to the
45 46	approval of the director of the budget, to
40 47	continue contracts which were executed on
49 48	or before March 31, 2019 with entities



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AID TO LOCALITIES 2019-20

providing services for problem gambling 1 2 and chemical dependency prevention, treatment and recovery services, without any 3 requirements 4 additional that such contracts be subject to competitive 5 bidding, a request for proposal process or 6 7 other administrative procedures (11825) 29,000,000 8 9 Program account subtotal 29,000,000 10 11 Special Revenue Funds - Other 12 Chemical Dependence Service Fund 13 Substance Abuse Services Fund Account - 22700 14 For services and expenses of community chem-15 ical dependence treatment, prevention, and 16 recovery services programs including services and expenses related to staff 17 18 training, evaluation, and workforce devel-19 opment activities. 20 Notwithstanding any provision of law, rule 21 or regulation to the contrary, a portion of this appropriation related to enforce-22 23 ment action fine and/or levy moneys may be 24 made available to localities and nonprofit 25 and for-profit agencies for payment of 26 expenses for facilities operating under a 27 receivership pursuant to section 19.41 of the mental hygiene law. Such funds may 28 also be transferred to state operations 29 and/or any appropriation of the office of 30 31 alcoholism and substance abuse services 32 with the approval of the director of the 33 budget (11825) 7,313,000 34 35 Program account subtotal 7,313,000 36 37 Special Revenue Funds - Other 38 Medical Marihuana Trust Fund Medical Marihuana Fund - Addiction Services - 23754 39 40 For services and expenses of chemical 41 dependence, prevention, recovery, and treatment services. 42 43 Notwithstanding any provision of law, rule or regulation to the contrary, a portion 44 45 of this appropriation may be made available to localities and nonprofit and for-46



OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

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profit agencies for payment of expenses
 1
     for facilities operating under a receiver-
 2
     ship pursuant to section 19.41 of the
 3
     mental hygiene law.
 4
 5
  Notwithstanding any other provision of law,
 6
     the money hereby appropriated may be
 7
     transferred to state operations and/or any
     appropriation of the office of alcoholism
 8
9
     and substance abuse services, with the
10
     approval of the director of the budget
11
     (11825) ..... 100,000
12
                                           13
       Program account subtotal ..... 100,000
14
     Special Revenue Funds - Other
15
16
     New York State Commercial Gaming Fund
17
     Problem Gambling Services - 23703
18
  For services and expenses of problem gambl-
19
     ing education, prevention, recovery, and
20
     treatment services.
21 Notwithstanding any provision of law, rule
     or regulation to the contrary, a portion
22
23
     of this appropriation may be made avail-
24
     able to localities and nonprofit and for-
25
     profit agencies for payment of expenses
26
     for facilities operating under a receiver-
     ship pursuant to section 19.41 of the
27
28
     mental hygiene law.
29 Notwithstanding any other provision of law,
30
     the
          money hereby appropriated may be
31
     transferred to state operations and/or any
32
     appropriation of the office of alcoholism
33
     and substance abuse services, with the
34
     approval of the director of the budget
35
     36
                                           . . . . . . . . . . . . . .
37
       Program account subtotal ..... 3,600,000
38
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800

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- 1 COMMUNITY TREATMENT SERVICES PROGRAM
- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 53, section 1, of the laws of 2018: 5 For services and expenses of the New York city department of education 6 related to the hiring of additional substance abuse prevention and 7 intervention specialists (11800) ... 2,000,000 (re. \$2,000,000) 8 For services and expenses of substance use disorder programs and services. Notwithstanding section 24 of the state finance law or any 9 10 provision of law to the contrary, funds from this appropriation 11 shall be allocated only pursuant to a plan (i) approved by the 12 speaker of the assembly and the director of the budget which sets 13 forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropri-14 15 ation, and (ii) which is thereafter included in an assembly resol-16 ution calling for the expenditure of such funds, which resolution 17 must be approved by a majority vote of all members elected to the 18 assembly upon a roll call vote (12085) 19 1,500,000 (re. \$1,500,000) 20 For services and expenses of the following organizations: 21 Saratoga Hospital - Medical Management Program (12086) 22 250,000 (re. \$250,000) Addicts Rehabilitation Center Foundation, Inc (12087) 23 24 100,000 (re. \$100,000) 25 YES Community Counseling Center (12088) ... 50,000 (re. \$50,000) 26 For services and expenses of the following organizations: 27 Family and Children's Association (12089) 28 600,000 (re. \$600,000) 29 30 425,000 (re. \$319,000) 31 Thomas Hope Foundation, Inc. <u>(12081)</u> ... 425,000 (re. \$319,000) 32 New York State Alliance of Boys and Girls Club, Inc. (12080) 33 225,000 (re. \$225,000) Our Lady of Lourdes Memorial Hospital, Inc. (11841) 34 35 175,000 (re. \$175,000) 36 Council on Alcohol and Substance Abuse of Livingston County, Inc. 37 <u>(12090)</u> ... 70,000 (re. \$70,000) 38 Chenango County Community Services Board d/b/a Chenango County Behav-39 ioral Health Services <u>(12091)</u> ... 70,000 (re. \$70,000) 40 National Committee for the Furtherance of Jewish Ed (12083) 41 50,000 (re. \$50,000) 42 Rockland Council on Alcoholism, Inc. (11802) 43 50,000 (re. \$50,000) 44 Safe Foundation, Inc. (12092) ... 40,000 (re. \$30,000) 45 Camelot of Staten Island, Inc. (11847) ... 25,000 (re. \$25,000) 46 For services and expenses for the development and implementation of a 47 Recovery Community and Outreach Center (12093) 48 350,000 (re. \$350,000)



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AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services and expenses for the development and implementation of an Adolescent Clubhouse (12094) ... 250,000 (re. \$250,000) 2 3 For services and expenses of the office of the independent substance 4 use disorder and mental health ombudsman (12095) 5 1,500,000 (re. \$1,005,000) 6 For services and expenses of jail-based substance use disorder treat-7 ment and transition services. The commissioner, in consultation with 8 local governmental units, county sheriffs and other stakeholders, 9 shall implement a jail-based substance use disorder treatment and 10 transition services program that supports the initiation, operation 11 and enhancement of substance use disorder treatment and transition 12 services for persons with substance use disorder who are incarcerat-13 ed in jails in counties. 14 The services to be provided by such program are subject to available 15 appropriation and shall be in accordance with plans developed by 16 participating local governmental units, in collaboration with county 17 sheriffs and approved by the commissioner, and may include, but not be limited to, the following: (a) alcohol, heroin and opioid with-18 19 drawal management; (b) medication-assisted treatments approved for 20 the treatment of a substance use disorder by the federal food and 21 drug administration; (c) group and individual counseling and clin-22 ical support; (d) peer support; (e) discharge planning; and (f) 23 re-entry and transitional supports. Notwithstanding sections 112 and 163 of the state finance law and 24 25 section 142 of the economic development law, or any other inconsist-26 ent provision of law, funds available for expenditure pursuant to 27 this appropriation for the establishment of this program, may be 28 allocated and distributed by the commissioner of the office of alco-29 holism and substance abuse services, subject to the approval of the 30 director of the budget, without a competitive bid or request for 31 proposal process. Funding shall be made available to local govern-32 mental units pursuant to criteria established by the office of alco-33 holism and substance abuse services, in consultation with local 34 governmental units, which shall take into consideration the local 35 needs and resources as identified by local governmental units, the 36 average daily jail population, the average number of persons incar-37 cerated in the jail that require substance use disorder services and 38 such other factors as may be deemed necessary (12096) 39 3,750,000 (re. \$3,750,000) By chapter 53, section 1, of the laws of 2017: 40 For services and expenses of the following organizations: New York 41 State Alliance of Boys and Girls Club Inc (12080) 12

42	state Alliance of Boys and Girls Club, Inc (12080)	
43	175,000 (re. \$	46,000)

The appropriation made by chapter 53, section 1, of the laws of 2016, as
transferred by chapter 53, section 1, of the laws of 2018, to the
special revenue funds - other, chemical dependence service fund,
opioid prevention, treatment and recovery account, is hereby trans-

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 ferred and reappropriated to the general fund, local assistance account - 10000: 2

3 For services and expenses to support efforts to develop, expand, 4 and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction 5 6 disorders including but not limited to the provision of housing 7 services for affected populations. Notwithstanding any other provision of law to the contrary, the expenditures from this appro-8 9 priation, and any portion of the money hereby appropriated may be 10 transferred from this appropriation to the local assistance, state 11 operations, and/or capital projects appropriations of the office of 12 alcoholism and substance abuse services and/or any other appropri-13 ation of the office of alcoholism and substance abuse services. 14 Notwithstanding sections 112 and 163 of the state finance law and 15 section 142 of the economic development law, or any other inconsist-16 ent provision of law, funds available for expenditure pursuant to 17 this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for 18 19 persons with heroin and opiate use and addiction disorders, may be 20 allocated and distributed by the commissioner of the office of alco-21 holism and substance abuse services, subject to the approval of the 22 director of the budget, without a competitive bid or request for 23 proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in 24 25 writing the chair of the senate finance committee and the chair of 26 the assembly ways and means committee of the intent to grant such an 27 award. Such notice shall include information regarding how the 28 prospective recipient meets objective criteria established by the 29 commissioner (11803) ... 25,000,000 (re. \$16,172,000)

30 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 31 section 1, of the laws of 2016: 32 For services and expenses for opiate abuse treatment and prevention

33 programs (11809) ... 150,000 (re. \$150,000)

34 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 35 section 1, of the laws of 2015: 36

For services and expenses of opiate abuse treatment and prevention 37 programs (11809) ... 1,000,000 (re. \$106,000) 38 For services and expenses for additional prevention, treatment and recovery services (11811) ... 800,000 (re. \$273,000) 39

40 Special Revenue Funds - Federal

Federal Health and Human Services Fund 41

42 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

43 By chapter 53, section 1, of the laws of 2018:

44 For services and expenses related to prevention, intervention, and treatment programs provided by the substance abuse prevention and 45 46 treatment (SAPT) block grant.



OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the direc-2 3 tor of the budget, be transferred to state operations and/or any 4 appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block 5 6 grant award. 7 Notwithstanding any inconsistent provision of law, including section 1 8 of part C of chapter 57 of the laws of 2006, as amended by part I of 9 chapter 60 of the laws of 2014, for the period commencing on April 10 1, 2018 and ending March 31, 2019 the commissioner shall not apply 11 any cost of living adjustment for the purpose of establishing rates 12 of payments, contracts or any other form of reimbursement. 13 Notwithstanding any inconsistent provision of law, \$5,000,000 of the 14 funds hereby appropriated may, subject to the approval of the direc-15 tor of the budget, be used for services and expenses associated with 16 federal grant awards yet to be allocated. Appropriation authority 17 contained herein may be transferred to state operations and/or any 18 appropriation of the office of alcoholism and substance abuse 19 services. 20 Notwithstanding any provision of law to the contrary, the commissioner 21 of the office of alcoholism and substance abuse services shall be 22 authorized, subject to the approval of the director of the budget, 23 to continue contracts which were executed on or before March 31, 24 2018 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without 25 26 any additional requirements that such contracts be subject to 27 competitive bidding, a request for proposal process or other admin-28 istrative procedures. 29 Funds appropriated herein shall be available in accordance with the 30 following: 31 For services and expenses related to problem gambling, chemical 32 dependence outpatient, and treatment support services (11815) 33 21,200,000 (re. \$14,782,000) 34 For services and expenses related to residential and housing services 35 (11822) ... 57,060,000 (re. \$33,919,000) 36 For services and expenses related to crisis services (11823) 37 7,900,000 (re. \$7,243,000) 38 PREVENTION AND PROGRAM SUPPORT 39 Special Revenue Funds - Federal 40 Federal Health and Human Services Fund 41 Substance Abuse Prevention and Treatment (SAPT) Account - 25147 42 By chapter 53, section 1, of the laws of 2018: 43 For services and expenses related to prevention, intervention and 44 treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant. 45 Notwithstanding any inconsistent provision of law, a portion of the 46

47 funds hereby appropriated may, subject to the approval of the direc-





OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 tor of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse 2 3 services consistent with the terms and conditions of the SAPT block 4 grant award. Notwithstanding any inconsistent provision of law, including section 1 5 6 of part C of chapter 57 of the laws of 2006, as amended by part I of 7 chapter 60 of the laws of 2014, for the period commencing on April 8 1, 2018 and ending March 31, 2019 the commissioner shall not apply 9 any cost of living adjustment for the purpose of establishing rates 10 of payments, contracts or any other form of reimbursement. 11 Notwithstanding any provision of law to the contrary, the commissioner 12 of the office of alcoholism and substance abuse services shall be 13 authorized, subject to the approval of the director of the budget, 14 to continue contracts which were executed on or before March 31, 15 2018 with entities providing services for problem gambling and chem-16 ical dependency prevention, treatment and recovery services, without 17 any additional requirements that such contracts be subject to 18 competitive bidding, a request for proposal process or other admin-19 istrative procedures (11825) 20 29,000,000 (re. \$19,300,000) 21 Special Revenue Funds - Other 22 Chemical Dependence Service Fund

- 23 Substance Abuse Services Fund Account - 22700

24 By chapter 53, section 1, of the laws of 2018:

- 25 For services and expenses of community chemical dependence treatment 26 and prevention services programs including services and expenses 27 related to staff training, evaluation, and workforce development 28 activities.
- 29 Notwithstanding any provision of law, rule or regulation to the 30 contrary, a portion of this appropriation related to enforcement 31 action fine and/or levy moneys may be made available to localities 32 and nonprofit and for-profit agencies for payment of expenses for 33 facilities operating under a receivership pursuant to section 19.41 34 of the mental hygiene law. Such funds may also be transferred to 35 state operations and/or any appropriation of the office of alcohol-36 ism and substance abuse services with the approval of the director 37 of the budget (11825) ... 7,313,000 (re. \$7,313,000)
- 38 By chapter 53, section 1, of the laws of 2017:
- For services and expenses of community chemical dependence treatment 39 and prevention services programs including services and expenses 40 related to staff training, evaluation, and workforce development 41 42 activities.
- Notwithstanding any provision of law, rule or regulation to the 43 44 contrary, a portion of this appropriation related to enforcement 45 action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for 46 47 facilities operating under a receivership pursuant to section 19.41



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AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 of the mental hygiene law. Such funds may also be transferred to 2 state operations and/or any appropriation of the office of alcohol-3 ism and substance abuse services with the approval of the director 4 of the budget (11825) ... 13,813,000 (re. \$6,844,000)

5 By chapter 53, section 1, of the laws of 2016:

- For services and expenses of community chemical dependence treatment
 and prevention services programs including services and expenses
 related to staff training, evaluation, and workforce development
 activities.
- 10 Notwithstanding any provision of law, rule or regulation to the 11 contrary, a portion of this appropriation related to enforcement 12 action fine and/or levy moneys may be made available to localities 13 and nonprofit and for-profit agencies for payment of expenses for 14 facilities operating under a receivership pursuant to section 19.41 15 the mental hygiene law. Such funds may also be transferred to of 16 state operations and/or any appropriation of the office of alcohol-17 ism and substance abuse services with the approval of the director 18 of the budget who shall file such approval with the department of 19 audit and control and copies thereof with the chairman of the senate 20 finance committee and the chairman of the assembly ways and means 21 committee.
- 22 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 23 24 licensure requirements of such articles, and nothing contained in 25 such articles, or in any other provisions of law related to the 26 licensure requirements of persons licensed under those articles, 27 shall prohibit or limit the activities or services of any person in 28 the employ of a program or service operated, certified, regulated, 29 funded, or approved by, or under contract with the office of alco-30 holism and substance abuse services, a local governmental unit as 31 such term is defined in article 41 of the mental hygiene law, and/or 32 a local social services district as defined in section 61 of the 33 social services law, and all such entities shall be considered to be 34 approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education 35 36 law, and furthermore, no such entity shall be required to apply for 37 nor be required to receive a waiver pursuant to section 6503-a of 38 the education law in order to perform any activities or provide any 39 services (11825) ... 12,413,000 (re. \$4,982,000)

40 By chapter 53, section 1, of the laws of 2015:

- 41 For services and expenses of community chemical dependence treatment 42 and prevention services programs including services and expenses 43 related to staff training, evaluation, and workforce development 44 activities.
- 45 Notwithstanding any provision of law, rule or regulation to the 46 contrary, a portion of this appropriation related to enforcement 47 action fine and/or levy moneys may be made available to localities 48 and nonprofit and for-profit agencies for payment of expenses for



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AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to 2 3 state operations and/or any appropriation of the office of alcohol-4 ism and substance abuse services with the approval of the director 5 of the budget who shall file such approval with the department of 6 audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means 7 8 committee (11825) ... 12,413,000 (re. \$4,352,000)



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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 1,511,848,000 8,182,000 4 Special Revenue Funds - Federal 56,421,000 25,610,000 5 Special Revenue Funds - Other 7,780,000 0 6 7 All Funds 1,576,049,000 33,792,000 8 _____ 9 SCHEDULE ADULT SERVICES PROGRAM 1,321,216,000 10 11 12 General Fund 13 Local Assistance Account - 10000 For services and expenses of various adult 14 15 community mental health services, includ-16 ing transfer to the department of health 17 to reimburse the department for the state share of medical assistance for various 18 19 community mental health services. 20 For payment of state financial assistance, 21 net of disallowances, for community mental 22 health programs pursuant to article 41 and 23 other provisions of the mental hygiene law. The moneys hereby appropriated for 24 25 allocation to local governments and volun-26 tary agencies for services are available 27 to reimburse or advance funds to local 28 governments and voluntary agencies for 29 expenditures made or to be made during 30 local program years commencing January 1, 31 2019 or July 1, 2019 and for advances for 32 the period beginning January 1, 2020 for 33 local governments and voluntary agencies 34 with program years beginning January 1. 35 Notwithstanding any provision of law to the 36 contrary, the commissioner of the office of mental health shall be authorized, 37 38 subject to the approval of the director of 39 the budget, to continue contracts and 40 state aid letter payments to support county contracts which were executed on or 41 42 before March 31, 2019 with entities providing services to persons with mental 43 illness, without any additional require-44



OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2019-20

ments that such contracts be subject to 1 competitive bidding, a request 2 for proposals process or other administrative 3 4 procedures. The state comptroller is hereby authorized 5 6 to receive funds from the office of mental 7 health that were returned from providers 8 in the current fiscal year in respect of a 9 settlement of local assistance funds from 10 prior fiscal years, and is authorized to 11 refund such moneys to the credit of the 12 local assistance account of the general 13 fund for the purpose of reimbursing the 14 2019-20 appropriation. 15 Notwithstanding any other provision of law, 16 the commissioner of mental health shall, until July 1, 2020, be solely authorized, 17 in his or her discretion, to designate 18 those general hospitals, local govern-19 20 mental units and voluntary agencies which may apply and be considered for 21 the 22 approval and issuance of an operating certificate pursuant to article 31 of the 23 24 mental hygiene law for the operation of a 25 comprehensive psychiatric emergency 26 program. 27 Notwithstanding any provision of section 21 28 of chapter 723 of the laws of 1989, as 29 amended, to the contrary, the provisions of sections 1, 2 and 4-20 of such chapter 30 31 shall remain in full force and effect 32 until July 1, 2020, when upon such date 33 the amendments and additions made by such 34 sections of chapter 723 of the laws of 1989 shall expire and be deemed repealed, 35 36 and any provision of law amended by any 37 such sections shall revert to its text as 38 it existed prior to the effective date of 39 chapter 723 of the laws of 1989. 40 Notwithstanding any other provision of law 41 to the contrary, any of the amounts appropriated herein may be increased 42 or decreased by interchange or transfer with-43 out limit, with any appropriation of the 44 45 office of mental health or by transfer or 46 suballocation to any department, agency or 47 public authority for expenditures incurred 48 in the operation of such programs with the 49 approval of the director of the budget:



OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2019-20

For transfer to the department of health to 1 reimburse the department for the state 2 share of medical assistance payments for 3 various mental health services. 4 For the period April 1, 2019 through March 5 6 31, 2020, the office of mental health is 7 authorized to recover from community resi-8 dences and family-based treatment provid-9 ers licensed by the office of mental 10 health, consistent with contractual obli-11 gations of such providers and notwith-12 standing any other inconsistent provision 13 of law to the contrary, for the period 14 January 1, 2003 through December 31, 2009 15 and January 1, 2011 through June 30, 2019 16 for programs located outside of the city 17 of New York and for the period July 1, 2003 through June 30, 2010 and July 1, 18 2011 through June 30, 2019 for programs 19 20 located in the city of New York, in an 21 amount equal to 50 percent of the income 22 received by such providers which exceed 23 the fixed amount of annual medicaid revenue limitations, as established by the 24 25 commissioner of mental health (36942) 277,079,000 Notwithstanding any other provision of law, 26 27 and except for transfers to the department 28 of health to reimburse the department for 29 the state share of medical assistance payments and as modified below, 30 this 31 appropriation shall be available for obli-32 gations for the period commencing July 1, 33 2019 and ending June 30, 2020 and shall be 34 available for expenditure from July 1, 2019 through September 15, 2020. 35 36 For services and expenses of various commu-37 nity mental health non-residential 38 programs, pursuant to article 41 of the 39 mental hygiene law, including but not 40 limited to sections 41.13, 41.18, and 41 41.47. Notwithstanding any other provision 42 of law to the contrary, up to \$7,000,000 43 of this appropriation may be made avail-44 able to the Research Foundation for Mental 45 Hygiene, Inc. pursuant to a contract with 46 the office of mental health for two mental 47 health demonstration programs. One program 48 shall be a behavioral health care manage-49 ment program for persons with serious 50 mental illness, and the other program



OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2019-20

shall be a mental health and health care 1 coordination demonstration program for 2 persons with mental illness who 3 are discharged from impacted adult homes in 4 the city of New York. An amount from this 5 6 appropriation when combined with the 7 appropriation for the miscellaneous 8 special revenue fund medication reimburse-9 ment account shall provide up to 10 \$15,000,000 for grants to the counties and 11 city of New York to provide medication, 12 and other services necessary to prescribe 13 and administer medication pursuant to a 14 approved by the commissioner of plan 15 mental health, as authorized under chapter 16 408 of the laws of 1999 as amended (36940) 17 18 For services and expenses of various commumental health emergency programs 19 nitv 20 including comprehensive psychiatric emer-21 gency programs pursuant to section 41.51 22 of the mental hygiene law (36941) 6,823,000 23 For services and expenses of various commu-24 nity mental health residential programs, 25 including but not limited to community 26 residences pursuant to sections 41.44 and 27 41.38 of the mental hygiene law. Notwith-28 standing the provisions of section 31.03 29 of the mental hygiene law and any other inconsistent provision of law, moneys 30 appropriated for family care shall be 31 32 available for, but not limited to, the 33 purchase of substitute caretakers up to a 34 maximum of 14 days and payments limited to 35 \$686 per year based upon financial need 36 for the personal needs of each client 37 residing in the family care home (36911) ... 488,079,000 38 Notwithstanding any inconsistent provision 39 of law, for the period commencing on April 40 1, 2019 and ending March 31, 2020 the commissioner shall not apply any cost of 41 42 living adjustment for the purpose of 43 establishing rates of payments, contracts 44 or any other form of reimbursement. 45 Notwithstanding any inconsistent provision 46 of law, funding made available by this 47 appropriation shall support direct salary 48 costs and related fringe benefits associ-49 ated with any minimum wage increase that 50 takes effect on or after December 31,



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1 2016, pursuant to section 652 of the labor law. Organizations eligible for funding 2 made available by this appropriation shall 3 4 be limited to those that are required to 5 file a consolidated fiscal report with the 6 office of mental health. Each eligible 7 organization in receipt of funding made 8 available by this appropriation shall 9 submit written certification, in such form 10 and at such time as the commissioner shall 11 prescribe, attesting to how such funding 12 will be or was used for purposes eligible 13 under this appropriation. Notwithstanding 14 any inconsistent provision of law, and 15 subject to the approval of the director of 16 the budget, the amounts appropriated here-17 in may be increased or decreased by inter-18 change or transfer without limit to any 19 local assistance appropriation of the 20 office of mental health, and may include 21 advances to organizations authorized to 22 receive such funds to accomplish this purpose (36987) 8,400,000 23 Funds appropriated herein shall be used for 24 25 and expenses associated with services 26 reinvestment for the expansion of state 27 hubs and voluntary operated community 28 services for adults and children, includ-29 ing, but not limited to, expanding crisis 30 and respite beds, home and community based 31 services waiver slots, supported housing, 32 mental health urgent care walk-in centers, 33 mobile engagement teams, first episode 34 psychosis teams, family resource centers, 35 evidence-based family support services, 36 peer-operated recovery centers, suicide 37 prevention services, community forensic 38 and diversion services, tele-psychiatry, 39 transportation services, family concierge 40 services, and adjustments to managed care 41 premiums. The amounts in this appropri-42 ation shall be deemed to satisfy the fund-43 ing requirements of section 41.55 of the 44 mental hygiene law. 45 Notwithstanding any other provision of law 46 to the contrary, any of the amounts appro-47 priated herein may be increased or 48 decreased by interchange or transfer with-49 out limit, with any appropriation of the



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1 office of mental health, with the approval of the director of the budget: 2 For services and expenses associated with 3 reinvestment for the expansion of state 4 community hubs and voluntary operated 5 services for adults and children (37013) 97,500,000 6 7 Notwithstanding any other provision of law 8 to the contrary, funds appropriated herein 9 shall be made available to any county for 10 state aid grant funding for the design, planning, construction, and/or the opera-11 12 tion of a mental health unit(s) within a 13 local correctional facility for the 14 purposes of providing jail-based restora-15 tion to competency services pursuant to paragraph (c) of subdivision 9 of section 16 730.10 of the criminal procedure law. 17 18 Further, state aid grant funding provided pursuant to this appropriation shall be 19 20 awarded to a county in an amount to be 21 determined by the commissioner of mental 22 health and upon agreement between the 23 commissioner of mental health and the county sheriff 850,000 24 For services and expenses associated with 25 26 the provision of education, assessments, 27 training, in-reach, care coordination, 28 supported housing and the services needed 29 by mentally ill residents of adult homes and persons with mental illness who are 30 31 discharged from adult homes, including, 32 but not limited to, the individuals 33 included in the implementation of the 34 settlement of O'Toole et. al. v. Cuomo 35 provided, however, no funds from this 36 appropriation shall be used to pay for the 37 services of an independent reviewer 38 appointed by such district court (36958) 48,000,000 39 For services and expenses associated with 40 the provision of care coordination, supported housing and the services needed 41 by qualified current and future mentally 42 ill residents of nursing homes, and 43 44 with mental illness who are persons 45 discharged from nursing homes, to imple-46 ment settlement of 2011 federal litigation 47 Joseph S. v. Hogan (37000) 12,000,000 48 Program account subtotal 1,264,531,000 49 50



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Special Revenue Funds - Federal 1 Federal Health and Human Services Fund 2 Community Mental Health Services Block Grant Account -3 4 25180 5 For services and expenses related to adult mental health services funded by the 6 7 community mental health services block 8 grant. Notwithstanding any inconsistent 9 provision of law, a portion of this appro-10 priation, consistent with the terms and conditions of the block grant, may be 11 12 transferred to other programs within the 13 office of mental health for aid to locali-14 ties, administrative and support services, 15 including fringe benefits, associated with the federal block grant (36947) 32,546,000 16 17 18 Program account subtotal 32,546,000 19 20 Special Revenue Funds - Federal 21 Federal Health and Human Services Fund Federal Health and Human Services Account - 25100 22 23 For services and expenses associated with 24 federal grant awards yet to be allocated. 25 Notwithstanding any inconsistent provision 26 of law, the director of the budget is 27 hereby authorized to transfer appropri-28 ation authority contained herein to any 29 other federal fund or program within the 30 office of mental health services for aid 31 to localities, administrative and support 32 services, including fringe benefits 33 (36948) 10,000,000 34 35 Program account subtotal 10,000,000 36 37 Special Revenue Funds - Federal Federal Health and Human Services Fund 38 PATH Account - 25124 39 40 For programs to assist and transition from homelessness (PATH) grants. Notwithstand-41 42 ing any inconsistent provision of law, a 43 portion of this appropriation, consistent with the terms and conditions of the PATH 44 grant, may be transferred to other 45



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programs within the office of mental 1 health for aid to localities, administra-2 tive and support services, including 3 fringe benefits, associated with the grant 4 5 (36946) 6,359,000 6 Program account subtotal 6,359,000 7 8 9 Special Revenue Funds - Other 10 Combined Expendable Trust Fund 11 Mental Illness Anti-Stigma Fund Account - 20205 For grants to organizations dedicated to 12 13 eliminating the stigma attached to mental 14 illness pursuant to chapter 422 of the laws of 2015 (36901) 200,000 15 16 17 Program account subtotal 200,000 18 19 Special Revenue Funds - Other 20 Miscellaneous Special Revenue Fund 21 Medication Reimbursement Account - 22128 22 For services and expenses related to adult 23 mental health services, including assisted 24 outpatient treatment pursuant to article 9 25 and other provisions of the mental hygiene 26 law (36939) 7,580,000 27 28 Program account subtotal 7,580,000 29 30 CHILDREN AND YOUTH SERVICES PROGRAM 254,833,000 31 32 General Fund 33 Local Assistance Account - 10000 34 For services and expenses of various children and families community mental health 35 services, including transfer to the department of health to reimburse the 36 37 department for the state share of medical 38 assistance for various community mental 39 40 health services. 41 This appropriation anticipates the transfer of funds from the state education depart-42 ment to the office of mental health of 43



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tuition funds advanced in previous years
 and reimbursed by the child's school
 district of origin to the state of New
 York pursuant to chapter 810 of the laws
 of 1986 and applicable provisions of the
 education law.

7 For payment of state financial assistance, 8 net of disallowances, for community mental 9 health programs pursuant to article 41 and 10 other provisions of the mental hygiene law. The moneys hereby appropriated for 11 12 allocation to local governments and volun-13 tary agencies for services are available 14 to reimburse or advance funds to local 15 governments and voluntary agencies for expenditures made or to be made during 16 local program years commencing January 1, 17 2019 or July 1, 2019 and for advances for 18 19 the period beginning January 1, 2020 for 20 local governments and voluntary agencies 21 with program years beginning January 1. 22 Notwithstanding any provision of law to the contrary, the commissioner of the office 23

of mental health shall be authorized, 24 25 subject to the approval of the director of 26 the budget, to continue contracts and 27 state aid letter payments to support coun-28 ty contracts which were executed on or 29 March 31, 2019 with entities before providing services to persons with mental 30 31 illness, without any additional require-32 ments that such contracts be subject to 33 competitive bidding, a request for 34 proposals process or other administrative 35 procedures.

36 The state comptroller is hereby authorized 37 to receive funds from the office of mental 38 health that were returned from providers 39 in the current fiscal year in respect of a 40 settlement of local assistance funds from 41 prior fiscal years, and is authorized to 42 refund such moneys to the credit of the local assistance account of the general 43 fund for the purpose of reimbursing the 44 45 2019-20 appropriation.

46 Notwithstanding any other provision of law
47 to the contrary, any of the amounts appro48 priated herein may be increased or
49 decreased by interchange or transfer with50 out limit, with any appropriation of the



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DEPARTMENT OF MENTAL HYGIENE

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office of mental health or by transfer or 1 suballocation to any department, agency or 2 public authority for expenditures incurred 3 in the operation of such programs with the 4 5 approval of the director of the budget: 6 For transfer to the department of health to 7 reimburse the department for the state 8 share of medical assistance payments for 9 various mental health services. Notwith-10 standing any provision of law to the 11 contrary, the state comptroller is hereby 12 authorized to refund moneys from the 13 department of health to the office of 14 health, consisting of medicaid mental 15 reimbursement for expenses previously incurred by the office of mental health in 16 17 prior fiscal years to fund services provided by residential treatment facili-18 ties for children and youth. Such funds 19 20 shall be credited to the local assistance 21 account of the general fund for the 22 purpose of reimbursing the 2019-20 appro-23 priation. For the period April 1, 2019 through March 24 25 31, 2020, the office of mental health is 26 authorized to recover from community resi-27 dences and family-based treatment provid-28 ers licensed by the office of mental 29 health, consistent with contractual obli-30 gations of such providers and notwith-31 standing any other inconsistent provision 32 of law to the contrary, for the period 33 January 1, 2003 through December 31, 2009 34 and January 1, 2011 through June 30, 2019 35 for programs located outside of the city 36 of New York and for the period July 1, 2003 through June 30, 2010 and July 1, 37 38 2011 through June 30, 2020 for programs 39 located in the city of New York, in an 40 amount equal to 50 percent of the income 41 received by such providers which exceed the fixed amount of annual medicaid reven-42 ue limitations, as established by the 43 commissioner of mental health (36912) 116,903,000 44 45 Notwithstanding any other provision of law, 46 and except for transfers to the department 47 of health to reimburse the department for 48 the state share of medical assistance payments and as modified below, 49 this 50 appropriation shall be available for obli-



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1	gations for the period commencing July 1,
2	2019 and ending June 30, 2020 and shall be
3	available for expenditure from July 1,
4	2019 through September 15, 2020.
5	Of the amounts appropriated herein, up to
6	\$5,000,000 may be used to provide state
7	aid to voluntary non-profit agencies, as
8	defined in the mental hygiene law, for
9	expenditures incurred in the operation of
10	residential treatment facilities for chil-
11	dren and youth, including but not limited
12	to, expenditures related to the transition
13	to managed care from fee for service and
14	re-design pilots/projects.
15	For services and expenses of various commu-
16	nity mental health non-residential
17	programs, pursuant to article 41 of the
18	mental hygiene law, including but not
19	limited to sections 41.13 and 41.18
20	(36963)
21	For services and expenses of various commu-
22	nity mental health emergency programs
23	(36965) 24,583,000
24	For services and expenses of various commu-
25	nity mental health residential programs,
26	including but not limited to community
27	residences pursuant to sections 41.44 and
28	41.38 of the mental hygiene law (36964) 12,948,000
29 30	Program account subtotal 247,317,000
30 31	Program account subtotal
21	
32	Special Revenue Funds – Federal
33	Federal Health and Human Services Fund
34	Federal Health and Human Services Account - 25180
35	For services and expenses related to chil-
36	dren's mental health services funded by
37	the community mental health services block
38	grant. Notwithstanding any inconsistent
39	provision of law, a portion of this appro-
40	priation, consistent with the terms and
41	conditions of the block grant, may be
42	transferred to other programs within the
43	office of mental health for aid to locali-
44	ties, administrative and support services,
45	including fringe benefits, associated with
46	the federal block grant (36961)
47	



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1 Program account subtotal 7,516,000



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OFFICE OF MENTAL HEALTH

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1 ADULT SERVICES PI	ROGRAM
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2	General Fund
3	Local Assistance Account - 10000
4	By chapter 53, section 1, of the laws of 2018:
5	For community mental hygiene services and/or expenses of contracts
6	with municipalities; educational institutions; and/or not-for-profit
7	agencies:
8	Crisis Intervention Teams and other mobile crisis programs (36936)
9	925,000 (re. \$925,000)
10	Children's Prevention and Awareness Initiatives (36932)
11	500,000 (re. \$500,000)
12	FarmNet <u>(37012)</u> 400,000 (re. \$200,000)
13	Comunilife, Inc. <u>(36937)</u> 200,000 (re. \$200,000)
14	North Fork Mental Health Initiative (37023)
15	175,000 (re. \$88,000)
16	South Fork Mental Health Initiative (36908)
17	175,000 (re. \$97,000)
18	Mental Health Association in New York State, Inc. (37008)
19	100,000 (re. \$50,000)
20	North Country Behavioral Healthcare Network (37005)

20	North Country Behavioral Healthcare Network (37005)
21	100,000 (re. \$50,000)
22	Misaskim Corp. <u>(37025)</u> 50,000 (re. \$50,000)
23	For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer
24	Services Program in accordance with the following sub-schedule
25	<u>(37001)</u> 3,735,000 (re. \$1,769,000)

26

sub-schedule

27	Broome County	185,000
28	Cattaraugus County	135,000
29	Chautauqua County	185,000
30	Columbia County	100,000
31	Dutchess County	185,000
32	Erie County	185,000
33	Genesee, Orleans, and Wyoming	
34	Counties	185,000
35	Jefferson County	185,000
36	Monroe County	185,000
37	Nassau County	185,000
38	Niagara County	185,000
39	Onondaga County	185,000
40	Orange County	185,000
41	Putnam County	185,000
42	Rensselaer County	145,000
43	Rockland County	185,000
44	Saratoga County	185,000
45	Suffolk County	185,000
46	Warren and Washington Counties	185,000

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1 Westchester County 185,000

2 University at Albany School of

45

46

3 Social Welfare 210,000

Veterans Mental Health Training Initiative to be conducted by the 4 5 Medical Society of the State of New York, the New York State Psychi-6 atric Association and the National Association of Social Workers 7 New York State Chapter, that shall include services and expenses of 8 the development of an Accreditation Council for Continuing Medical 9 Education accredited education and training program for primary care 10 physicians and physician specialists on the signs, symptoms, diagno-11 sis and best practices for treating the health and mental health 12 disorders of returning combat veterans and associated conditions 13 affecting family members of such veterans to be conducted jointly by 14 the New York State Psychiatric Association and the Medical Society 15 of the State of New York; and for services and expenses of a National Association of Social Workers - New York State Chapter 16 17 accredited education and training program for mental health provid-18 ers to maximize the treatment and recovery from combat related post 19 traumatic stress disorder, traumatic brain injury and other combat 20 related mental health issues, including substance abuse and suicide 21 prevention; in accordance with the following: New York State Psychiatric Association (37006) 22 23 150,000 (re. \$150,000) Medical Society of the State of New York (37003) 24 25 150,000 (re. \$75,000) National Association of Social Workers - New York State Chapter 26 27 <u>(37004)</u> ... 150,000 (re. \$150,000) 28 For services and expenses of a school mental health resource and training center (37026) ... 1,000,000 (re. \$500,000) 29 30 By chapter 53, section 1, of the laws of 2017, as transferred by chapter 31 53, section 1, of the laws of 2018: 32 For community mental hygiene services and/or expenses of contracts 33 with municipalities; educational institutions; and/or not-for-profit 34 agencies: 35 Crisis Intervention Teams (36913) ... 400,000 (re. \$50,000) 36 Children's Prevention and Awareness Initiatives (36932) 37 250,000 (re. \$167,000) 38 For services and expenses related to the expansion of crisis inter-39 vention services and diversion programs, including a) training, implementation and evaluation of police crisis intervention teams, 40 41 b) regional Mental Health First Aid Training for police, c) conducting an analysis, including an evaluation of local diversion centers, 42 43 to determine any programmatic changes necessary to facilitate the 44 planning and implementation of alternative diversion programs that



would provide support for crisis intervention teams and police related diversion services (36936) ... 1,000,000 .. (re. \$1,000,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2	By chapter 53, section 1, of the laws of 2016, as transferred by chapter 53, section 1, of the laws of 2018:
3	South Fork Mental Health Initiative (36908)
4	175,000 (re. \$21,000)
5	Crisis Intervention Teams (36913) 500,000 (re. \$75,000)
6	Children's Prevention and Awareness Initiatives (36932)
7	500,000
8	For services and expenses related to the design of a data collection
9	plan and analysis of children's behavioral health services to evalu-
10	ate service effectiveness, identify performance outcome measure-
11	ments, and quality benchmarks in preparation for alternative payment
12	methodologies, to be conducted by the New York State Conference of
13	Local Mental Hygiene Directors, Inc. Chapter (36938)
14	175,000 (re. \$175,000)
15	For services and expenses related to the expansion of crisis inter-
16	vention services and diversion programs, including a) training,
17	implementation and evaluation of police crisis intervention teams,
18	b) regional Mental Health First Aid Training for police, c) conduct-
19	ing an analysis, including an evaluation of local diversion centers,
20	to determine any programmatic changes necessary to facilitate the
21	planning and implementation of alternative diversion programs that
22	would provide support for crisis intervention teams and police
23	related diversion services (36936)
24	1,000,000 (re. \$500,000)
25	By chapter 53, section 1, of the laws of 2015, as transferred by chapter
25 26	53, section 1, of the laws of 2018:
26 27	53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932)
26	53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932) (re. \$13,000)
26 27 28 29	53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932) (re. \$13,000) 1,000,000 (re. \$13,000) Family Residences and Essential Enterprises, Inc (36909)
26 27 28 29 30	53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932) (re. \$13,000) 1,000,000 (re. \$13,000) Family Residences and Essential Enterprises, Inc (36909) (re. \$50,000) 50,000 (re. \$50,000)
26 27 28 29 30 31	<pre>53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932) (re. \$13,000) Family Residences and Essential Enterprises, Inc (36909) (re. \$13,000) 50,000 (re. \$50,000) For additional services and expenses of the Joseph P. Dwyer Veteran</pre>
26 27 28 29 30 31 32	<pre>53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932) (re. \$13,000) Family Residences and Essential Enterprises, Inc (36909) (re. \$13,000) 50,000 (re. \$50,000) For additional services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Pilot Program. Notwithstanding any provision of law</pre>
26 27 28 29 30 31 32 33	53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932) (re. \$13,000) Family Residences and Essential Enterprises, Inc (36909) (re. \$13,000) For additional services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Pilot Program. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan
26 27 28 29 30 31 32 33 34	53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932) (re. \$13,000) Family Residences and Essential Enterprises, Inc (36909) (re. \$13,000) For additional services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Pilot Program. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be
26 27 28 29 30 31 32 33 34 35	53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932)
26 27 28 29 30 31 32 33 34 35 36	53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932)
26 27 28 29 30 31 32 33 34 35 36 37	53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932)
26 27 28 29 30 31 32 33 34 35 36 37 38	53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932)
26 27 28 29 30 31 32 33 34 35 36 37 38 39	53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932)
26 27 28 29 30 31 32 34 35 36 37 38 39 40	53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932) (re. \$13,000) Family Residences and Essential Enterprises, Inc (36909) (re. \$13,000) For additional services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Pilot Program. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropri- ation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereaft- er shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (36935)
26 27 28 30 31 32 34 35 36 378 390 41	53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932)
26 27 28 30 31 32 34 35 37 390 41 42	53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932)
26 27 28 30 31 32 34 35 37 390 41 42 43	<pre>53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932)</pre>
$\begin{array}{c} 26\\ 27\\ 28\\ 30\\ 31\\ 32\\ 33\\ 34\\ 35\\ 37\\ 38\\ 90\\ 41\\ 42\\ 44\\ 44\end{array}$	<pre>53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932)</pre>
$\begin{array}{c} 26\\ 27\\ 28\\ 30\\ 31\\ 32\\ 33\\ 35\\ 37\\ 39\\ 41\\ 42\\ 44\\ 44\\ 45\end{array}$	53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932)
$\begin{array}{c} 26\\ 27\\ 29\\ 30\\ 32\\ 33\\ 35\\ 37\\ 39\\ 41\\ 42\\ 44\\ 44\\ 44\\ 46\end{array}$	53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932)
$\begin{array}{c} 26\\ 27\\ 28\\ 30\\ 31\\ 32\\ 33\\ 35\\ 37\\ 39\\ 41\\ 42\\ 44\\ 44\\ 45\end{array}$	53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932)



OFFICE OF MENTAL HEALTH

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- 1 would provide support for crisis intervention teams and police 2 related diversion services (36936) ... 1,000,000 .. (re. \$1,000,000)
- 3 Special Revenue Funds Federal
- 4 Federal Health and Human Services Fund
- 5 Community Mental Health Services Block Grant Account 25180
- 6 By chapter 53, section 1, of the laws of 2018:
- 7 For services and expenses related to adult mental health services 8 funded by the community mental health services block grant. 9 Notwithstanding any inconsistent provision of law, a portion of this 10 appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of 11 12 mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal 13 block grant (36947) ... 23,451,000 (re. \$10,170,000) 14
- 15 By chapter 53, section 1, of the laws of 2017:
- For services and expenses related to adult mental health services 16 by the community mental health services block grant. 17 funded 18 Notwithstanding any inconsistent provision of law, a portion of this 19 appropriation, consistent with the terms and conditions of the block 20 grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support 21 22 services, including fringe benefits, associated with the federal 23 block grant (36947) ... 23,451,000 (re. \$909,000)
- Special Revenue Funds Federal
 Federal Health and Human Services Fund
- 26 Federal Health and Human Services Account 25100

27 By chapter 53, section 1, of the laws of 2018:

For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of mental health services for aid to localities, administrative and support services, including fringe benefits (36948) ... 5,000,000 (re. \$569,000)

- 35 Special Revenue Funds Federal36 Federal Health and Human Services Fund
- 37 PATH Account 25124

38 By chapter 53, section 1, of the laws of 2018:

For programs to assist and transition from homelessness (PATH) grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support



OFFICE OF MENTAL HEALTH

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1	services,	including	fringe	benefits,	associated	with	the grant
2	(36946)	. 6,359,000	• • • • • • •			(re. \$	6,359,000)

3 By chapter 53, section 1, of the laws of 2017:

4	For programs to assist and transition from homelessness (PATH) grants.
5	Notwithstanding any inconsistent provision of law, a portion of this
6	appropriation, consistent with the terms and conditions of the PATH
7	grant, may be transferred to other programs within the office of
8	mental health for aid to localities, administrative and support
9	services, including fringe benefits, associated with the grant
10	(36946) 6,359,000 (re. \$4,318,000)

11 CHILDREN AND YOUTH SERVICES PROGRAM

- 12 Special Revenue Funds Federal
- 13 Federal Health and Human Services Fund
- 14 Federal Health and Human Services Account 25180

15 By chapter 53, section 1, of the laws of 2018:

For services and expenses related to children's mental health services 16 17 funded by the community mental health services block grant. 18 Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block 19 grant, may be transferred to other programs within the office of 20 mental health for aid to localities, administrative and support 21 22 services, including fringe benefits, associated with the federal 23 block grant (36961) ... 7,516,000 (re. \$3,285,000)





OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 2,478,267,000 3 General Fund 2,117,841,000 -----4 5 All Funds 2,478,267,000 2,117,841,000 6 _____ 7 SCHEDULE 8 COMMUNITY SERVICES PROGRAM 2,478,267,000 9 General Fund 10 11 Local Assistance Account - 10000 For services and expenses of the community 12 services program, net of disallowances, 13 14 for community programs for people with 15 developmental disabilities pursuant to 16 article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, 17 chapter 660 of the laws of 1977, chapter 18 19 412 of the laws of 1981, chapter 27 of the 20 laws of 1987, chapter 729 of the laws of 21 1989, chapter 329 of the laws of 1993 and 22 other provisions of the mental hygiene 23 Notwithstanding any inconsistent law. 24 provision of law, the following appropri-25 ation shall be net of prior and/or current 26 year refunds, rebates, reimbursements, and 27 credits. 28 Notwithstanding any other provision of law, 29 advances and reimbursement made pursuant 30 to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law 31 32 shall be allocated pursuant to a plan and 33 in a manner prescribed by the agency head 34 and approved by the director of the budget. The moneys hereby appropriated are 35 36 available to reimburse or advance locali-37 ties and voluntary non-profit agencies for expenditures made during local fiscal 38 39 periods commencing January 1, 2019, April 40 1, 2019 or July 1, 2019, and for advances 41 for the 3 month period beginning January 42 1, 2020. Notwithstanding the provisions of article 41 43 of the mental hygiene law or any other 44



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1 inconsistent provision of law, rule or regulation, the commissioner, pursuant to 2 such contract and in the manner provided 3 4 therein, may pay all or a portion of the expenses incurred by such voluntary agen-5 6 cies arising out of loans which are funded 7 from the proceeds of bonds and notes issued by the dormitory authority of 8 the 9 state of New York. 10 Notwithstanding any other provision of law, 11 the money hereby appropriated may be 12 transferred to state operations and/or any 13 appropriation of the office for people 14 with developmental disabilities with the 15 approval of the director of the budget. 16 Notwithstanding any inconsistent provision 17 of law, moneys from this appropriation may 18 be used for state aid of up to 100 percent 19 of the net deficit costs of day training 20 programs and family support services. 21 Notwithstanding the provisions of section 22 16.23 of the mental hygiene law and any 23 other inconsistent provision of law, with 24 relation to the operation of certified 25 family care homes, including family care 26 homes sponsored by voluntary not-for-pro-27 fit agencies, moneys from this appropri-28 ation may be used for payments to purchase 29 general services including but not limited 30 to respite providers, up to a maximum of 31 14 days, at rates to be established by the 32 commissioner and approved by the director 33 of the budget in consideration of factors 34 including, but not limited to, geographic 35 area and number of clients cared for in the home and for payment in an amount 36 37 determined by the commissioner for the 38 personal needs of each client residing in 39 the family care home. 40 Notwithstanding the provisions of subdivi-41 sion 12 of section 8 of the state finance 42 law and any other inconsistent provision 43 of law, moneys from this appropriation may 44 be used for expenses of family care homes 45 including payments to operators of certi-46 fied family care homes for damages caused 47 by clients to personal and real property 48 in accordance with standards established 49 by the commissioner and approved by the 50 director of the budget.



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Notwithstanding any inconsistent provision 1 of law, moneys from this appropriation may 2 be used for appropriate day program 3 4 services and residential services including, but not limited to, direct housing 5 6 subsidies to individuals, start-up 7 expenses for family care providers, envi-8 ronmental modifications, adaptive technol-9 ogies, appraisals, property options, 10 feasibility studies and preoperational 11 expenses. 12 Notwithstanding any inconsistent provision 13 of law, for the period commencing on April 14 2019 and ending March 31, 2020 the 1, 15 commissioner shall not apply any cost of 16 living adjustment for the purpose of 17 establishing rates of payments, contracts 18 or any other form of reimbursement. Notwithstanding section 6908 of the educa-19 20 tion law and any other provision of law, 21 rule or regulation to the contrary, direct 22 support staff in programs certified or approved by the office for people with 23 developmental disabilities, including the 24 25 home and community based services waiver 26 programs that the office for people with 27 developmental disabilities is authorized 28 to administer with federal approval pursu-29 ant to subdivision (c) of section 1915 of the federal social security act, 30 are 31 authorized to provide such tasks as OPWDD 32 may specify when performed under the 33 supervision, training and periodic 34 inspection of a registered professional nurse and in accordance with an authorized 35 36 practitioner's ordered care. 37 Funds appropriated herein shall be available 38 in accordance with the following: 39 Notwithstanding any inconsistent provision 40 of law, the director of the budget is authorized to make suballocations from 41 this appropriation to the department of 42 43 health medical assistance program. 44 Notwithstanding any inconsistent provision 45 of law, and pursuant to criteria established by the commissioner of the office 46 47 for people with developmental disabilities 48 and approved by the director of the budgexpenditures may be made from this 49 et, 50 appropriation for residential facilities



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which pending recertification as 1 are intermediate care facilities for people 2 with developmental disabilities. 3 Notwithstanding the provisions of section 4 41.36 of the mental hygiene law and any 5 6 other inconsistent provision of law, 7 moneys from this appropriation may be used 8 for payment up to \$250 per year per 9 client, at such times and in such manner 10 as determined by the commissioner on the 11 basis of financial need for the personal 12 needs of each client residing in voluntar-13 y-operated community residences and volun-14 tary-operated community residential alter-15 natives, including individualized 16 residential alternatives under the home 17 and community based services waiver. The 18 commissioner shall, subject to the approval of the director of the budget, 19 20 alter existing advance payment schedules 21 for voluntary-operated community resi-22 dences established pursuant to section 23 41.36 of the mental hygiene law. 24 Notwithstanding any inconsistent provision 25 of law, moneys from this appropriation may 26 be used for the operation of clinics 27 licensed pursuant to article 16 of the 28 mental hygiene law including, but not 29 limited to, supportive and habilitative 30 services consistent with the home and 31 community based services waiver. 32 For the state share of medical assistance 33 services expenses incurred by the depart-34 ment of health for the provision of 35 medical assistance services to people with 36 developmental disabilities (37835) 1,889,469,000 37 For additional state share medical assist-38 ance services expenses incurred by the 39 department of health for the provision of 40 medical assistance services to people with 41 developmental disabilities, related to the 42 development of new service opportunities 43 for individuals with disabilities that are currently living at home and whose care-44 45 givers are unable to continue caring for 46 them (37818) 2,000,000 47 For services and expenses of the community services program, net of disallowances, 48 49 for community programs for people with 50 developmental disabilities pursuant to



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article 41 of the mental hygiene law, 1 and/or chapter 620 of the laws of 1974, 2 chapter 660 of the laws of 1977, chapter 3 412 of the laws of 1981, chapter 27 of the 4 laws of 1987, chapter 729 of the laws of 5 6 1989, chapter 329 of the laws of 1993 and 7 other provisions of the mental hygiene 8 law. Notwithstanding any inconsistent 9 provision of law, the following appropri-10 ation shall be net of prior and/or current 11 year refunds, rebates, reimbursements, and 12 credits.

13 Notwithstanding any other provision of law, 14 advances and reimbursement made pursuant 15 to subdivision (d) of section 41.15 and 16 section 41.18 of the mental hygiene law 17 shall be allocated pursuant to a plan and 18 in a manner prescribed by the agency head and approved by the director of the budg-19 20 et. The moneys hereby appropriated are 21 available to reimburse or advance locali-22 ties and voluntary non-profit agencies for 23 expenditures made during local fiscal periods commencing January 1, 2019, April 24 25 1, 2019 or July 1, 2019, and for advances 26 for the 3 month period beginning January 27 1, 2020.

28 Notwithstanding the provisions of article 41 29 of the mental hygiene law or any other inconsistent provision of law, rule or 30 31 regulation, the commissioner, pursuant to 32 such contract and in the manner provided 33 therein, may pay all or a portion of the 34 expenses incurred by such voluntary agen-35 cies arising out of loans which are funded 36 from the proceeds of bonds and notes 37 issued by the dormitory authority of the 38 state of New York.

39 Notwithstanding any other provision of law, 40 the money hereby appropriated may be 41 transferred to state operations and/or any appropriation of the office for people 42 with developmental disabilities with the 43 44 approval of the director of the budget. 45 Notwithstanding any inconsistent provision 46 of law, moneys from this appropriation may 47 be used for state aid of up to 100 percent 48 of the net deficit costs of day training 49 programs and family support services.

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16.23 of the mental hygiene law and any 2 other inconsistent provision of law, with 3 relation to the operation of certified 4 family care homes, including family care 5 6 homes sponsored by voluntary not-for-pro-7 fit agencies, moneys from this appropri-8 ation may be used for payments to purchase 9 general services including but not limited 10 to respite providers, up to a maximum of 11 14 days, at rates to be established by the 12 commissioner and approved by the director 13 of the budget in consideration of factors 14 including, but not limited to, geographic 15 area and number of clients cared for in 16 the home and for payment in an amount determined by the commissioner for the 17 18 personal needs of each client residing in 19 the family care home. 20 Notwithstanding the provisions of subdivi-21 sion 12 of section 8 of the state finance 22 law and any other inconsistent provision 23 of law, moneys from this appropriation may be used for expenses of family care homes 24 25 including payments to operators of certi-26 fied family care homes for damages caused 27 by clients to personal and real property 28 in accordance with standards established 29 by the commissioner and approved by the 30 director of the budget. 31 Notwithstanding any inconsistent provision 32 of law, moneys from this appropriation may 33 be used for appropriate day program 34 services and residential services includ-35 ing, but not limited to, direct housing 36 subsidies to individuals, start-up 37 expenses for family care providers, envi-38 ronmental modifications, adaptive technol-39 appraisals, property ogies, options, 40 feasibility studies and preoperational 41 expenses. 42 Notwithstanding any inconsistent provision 43 of law, for the period commencing on April 1, 2019 and ending March 31, 2020 the 44 commissioner shall not apply any cost of 45 46 living adjustment for the purpose of 47 establishing rates of payments, contracts 48 or any other form of reimbursement. Notwithstanding section 6908 of the educa-49 50 tion law and any other provision of law,

1 Notwithstanding the provisions of section



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rule or regulation to the contrary, direct 1 support staff in programs certified or 2 approved by the office for people with 3 developmental disabilities, including the 4 home and community based services waiver 5 6 programs that the office for people with 7 developmental disabilities is authorized to administer with federal approval pursu-8 9 ant to subdivision (c) of section 1915 of 10 the federal social security act, are 11 authorized to provide such tasks as OPWDD 12 may specify when performed under the 13 supervision, training and periodic 14 inspection of a registered professional 15 nurse and in accordance with an authorized practitioner's ordered care. 16 17 Funds appropriated herein shall be available 18 in accordance with the following: Notwithstanding any other provision of law 19 to the contrary, funds appropriated herein 20 21 are available to reimburse in- and out-of-22 state private residential schools, pursuant to subdivision (c) of section 13.37-a 23 and subdivision (g) of section 13.38 of 24 the mental hygiene law, for costs of 25 26 supporting the residential and day program 27 services available to individuals who are 28 over the age of 21 years of age, provided 29 that the amount paid for residential services and/or maintenance costs is net 30 31 of any supplemental security income bene-32 fit to which the individual receiving 33 services is eligible, and provided further 34 that funding for nonresidential services 35 will be in an amount not to exceed the 36 maximum reimbursement for appropriate day 37 services delivered by the office for 38 people with developmental disabilities 39 certified or approved providers other than 40 inand out-of-state private residential 41 schools, unless otherwise authorized by the director of the budget. 42 Notwithstanding section 163 of the state finance law, section 142 of the economic 43 44 45 development law, and article 41 of the 46 mental hygiene law, the commissioner of 47 the office for people with developmental 48 disabilities may make the funds appropri-49 ated herein available as state aid, a loan

or a grant, pursuant to terms and condi-



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1 tions established by the commissioner of the office for people with developmental 2 disabilities, to cover a portion of the 3 development costs of private, public 4 5 and/or non-profit organizations, including 6 corporations and partnerships established 7 pursuant to the private housing finance 8 law and/or any other statutory provisions, 9 for supportive housing units that have 10 been set aside for individuals with intel-11 lectual and developmental disabilities. 12 Further, the office for people with devel-13 opmental disabilities shall have a lien on 14 the real property developed with such 15 state aid, loans or grants, which shall be 16 in the amount of the loan or grant, for a 17 maximum term of 30 years, or other longer 18 term consistent with the requirements of 19 another regulatory agency. 20 For services and expenses related to the 21 provision of residential services to 22 people with developmental disabilities 23 (37802) 303,137,000 For services and expenses related to the 24 25 provision of day program services to 26 people with developmental disabilities 27 (37803) 69,524,000 28 For services and expenses related to the 29 provision of family support services to people with developmental disabilities 30 31 32 For services and expenses related to the provision of workshop, day training and 33 34 employment services to people with devel-35 opmental disabilities. Notwithstanding any 36 other provision of law, up to \$800,000 of 37 this appropriation may be transferred to 38 the New York State Education Departments' 39 Adult Career and Continuing Education 40 Services Vocational Rehabilitation (ACCES-VR) program to support the Long-41 42 Term Sheltered Employment program operated by FEDCAP Rehabilitation Services, Inc. 43 44 (37805) 56,001,000 45 For other services and expenses provided to people with developmental disabilities 46 47 including but not limited to hepatitis B, 48 care at home waiver, epilepsy services, Special Olympics New York, Inc. and volun-49 50 tary fingerprinting (37806) 8,703,000



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1 Notwithstanding any inconsistent provision of law, funding made available by this 2 3 appropriation shall support direct salary 4 costs and related fringe benefits associ-5 ated with any minimum wage increase that 6 takes effect on or after December 31, 7 2016, pursuant to section 652 of the labor 8 law. Organizations eligible for funding 9 made available by this appropriation shall 10 be limited to those that are required to 11 file a consolidated fiscal report with the 12 office for people with developmental disa-13 bilities. Each eligible organization in 14 receipt of funding made available by this 15 appropriation shall submit written certif-16 ication, in such form and at such time as 17 the commissioner shall prescribe, attest-18 ing to how such funding will be or was 19 used for purposes eligible under this 20 appropriation. Notwithstanding any incon-21 sistent provision of law, and subject to 22 the approval of the director of the budg-23 et, the amounts appropriated herein may be 24 increased or decreased by interchange or 25 transfer without limit to any local 26 assistance appropriation of the office for 27 people with developmental disabilities, 28 and may include advances to organizations 29 authorized to receive such funds to accom-30 plish this purpose (37889) 47,400,000 31 Notwithstanding any inconsistent provision 32 of law, up to \$5,000,000 of this appropri-33 ation shall be made available to the New 34 York State Association of Community and 35 Residential Agencies, Inc. d/b/a New York 36 Alliance For Inclusion and Innovation for 37 contract expenses related to OPWDD's 38 system readiness for managed care. Use of 39 such funds shall include, but shall not be 40 limited to, developing training and tools to improve performance measurement and 41 42 outcome monitoring, data collection and 43 provider readiness 5,000,000 44



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- 1 COMMUNITY SERVICES PROGRAM
- 2 General Fund
- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2018:
- 5 For services and expenses of the community services program, net of 6 disallowances, for community programs for people with developmental 7 disabilities pursuant to article 41 of the mental hygiene law, 8 and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 9 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 10 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 11 1993 and other provisions of the mental hygiene law. Notwithstanding 12 any inconsistent provision of law, the following appropriation shall 13 be net of prior and/or current year refunds, rebates, reimburse-14 ments, and credits.
- 15 Notwithstanding any other provision of law, advances and reimbursement 16 made pursuant to subdivision (d) of section 41.15 and section 41.18 17 of the mental hygiene law shall be allocated pursuant to a plan and 18 in a manner prescribed by the agency head and approved by the direc-19 tor of the budget. The moneys hereby appropriated are available to 20 reimburse or advance localities and voluntary non-profit agencies 21 for expenditures made during local fiscal periods commencing January 22 1, 2018, April 1, 2018 or July 1, 2018, and for advances for the 3 23 month period beginning January 1, 2019.
- Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.
- Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget.
- Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.
- 39 Notwithstanding the provisions of section 16.23 of the mental hygiene 40 law and any other inconsistent provision of law, with relation to 41 the operation of certified family care homes, including family care 42 homes sponsored by voluntary not-for-profit agencies, moneys from 43 this appropriation may be used for payments to purchase general 44 services including but not limited to respite providers, up to a 45 maximum of 14 days, at rates to be established by the commissioner 46 and approved by the director of the budget in consideration of 47 factors including, but not limited to, geographic area and number of 48 clients cared for in the home and for payment in an amount deter-





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- 1 mined by the commissioner for the personal needs of each client 2 residing in the family care home.
- Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.
- 10 Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.
- Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.
- 22 Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support 23 24 staff in programs certified or approved by the office for people 25 with developmental disabilities, including the home and community 26 based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal 27 28 approval pursuant to subdivision (c) of section 1915 of the federal 29 social security act, are authorized to provide such tasks as OPWDD 30 may specify when performed under the supervision, training and peri-31 odic inspection of a registered professional nurse and in accordance 32 with an authorized practitioner's ordered care.
- 33 Notwithstanding sections 112 and 163 of the state finance law and 34 section 142 of the economic development law, or any other inconsist-35 ent provision of law, and consistent with applicable federal 36 requirements, funds available for expenditure from this appropri-37 ation for the expenses of care coordination organizations designated 38 the department of health and the office for people with developbv 39 mental disabilities through an application process for the purpose 40 transforming the office for people with developmental disabiliof 41 ties service system, may be allocated and distributed by the commissioner of the office for people with developmental disabilities, 42 subject to the approval of the director of the budget, without a competitive bid or request for proposal process, and without a 43 44 45 formally executed contract. These monies will be distributed pursu-46 ant to the terms of a letter of agreement signed by each care coor-47 dination organization and the office for people with developmental 48 disabilities, which shall include therein information regarding how 49 the prospective recipient meets objective criteria established by 50 the commissioner. Such funds appropriated herein may be advanced to



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1 designated care coordination organizations during each care coordi-2 nation organization's initial organizational readiness demonstration 3 period, and that such advanced funds shall be subject to a recoup-4 ment or repayment process as specified in the terms of the letter of 5 agreement. 6

- Funds appropriated herein shall be available in accordance with the 7 following:
- 8 Notwithstanding any inconsistent provision of law, the director of the 9 budget is authorized to make suballocations from this appropriation 10 to the department of health medical assistance program.
- 11 Notwithstanding any inconsistent provision of law, and pursuant to 12 criteria established by the commissioner of the office for people 13 with developmental disabilities and approved by the director of the 14 budget, expenditures may be made from this appropriation for resi-15 dential facilities which are pending recertification as intermediate 16 care facilities for people with developmental disabilities.
- 17 Notwithstanding the provisions of section 41.36 of the mental hygiene law and any other inconsistent provision of law, moneys from this 18 19 appropriation may be used for payment up to \$250 per year per 20 client, at such times and in such manner as determined by the 21 commissioner on the basis of financial need for the personal needs 22 of each client residing in voluntary-operated community residences and voluntary-operated community residential alternatives, including 23 24 individualized residential alternatives under the home and community 25 based services waiver. The commissioner shall, subject to the 26 approval of the director of the budget, alter existing advance 27 payment schedules for voluntary-operated community residences estab-28 lished pursuant to section 41.36 of the mental hygiene law.
- 29 Notwithstanding any inconsistent provision of law, moneys from this 30 appropriation may be used for the operation of clinics licensed 31 pursuant to article 16 of the mental hygiene law including, but not 32 limited to, supportive and habilitative services consistent with the 33 home and community based services waiver.
- 34 Provided however, no less than \$5,000,000 of the amounts appropriated 35 herein shall be made available for expenses associated with the 36 provision of new services to individuals with developmental disabil-37 ities living at home and whose caregivers are increasingly unable to 38 provide care for them.
- 39 For the state share of medical assistance services expenses incurred 40 by the department of health for the provision of medical assistance services to people with developmental disabilities (37835) 41 42 For additional state share medical assistance services expenses 43 incurred by the department of health for the provision of medical 44 45 assistance services to people with developmental disabilities, 46 related to the development of new service opportunities for individ-47 uals with disabilities that are currently living at home and whose 48 caregivers are unable to continue caring for them (37818) 2,000,000 (re. \$2,000,000) 49



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For services and expenses of the office for people with developmental disabilities to implement subdivision 3-e of section 1 of part C of chapter 57 of the laws of 2006 as amended by section 2 of part Q of chapter 57 of the laws of 2017 to provide funding for salary increases for the period January 1, 2018 through March 31, 2019.

6 Notwithstanding any other provision of law to the contrary, and 7 subject to the approval of the director of the budget, the amounts 8 appropriated herein may be increased or decreased by interchange or 9 transfer without limit to any local assistance appropriation, and 10 may include advances to local governments and voluntary agencies, to 11 accomplish this purpose (37891) ... 90,020,000 ... (re. \$90,020,000) 12 For services and expenses of the community services program, net of 13 disallowances, for community programs for people with developmental 14 disabilities pursuant to article 41 of the mental hygiene law, 15 and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 16 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 17 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding 18 19 any inconsistent provision of law, the following appropriation shall 20 be net of prior and/or current year refunds, rebates, reimburse-21 ments, and credits.

- Notwithstanding any other provision of law, advances and reimbursement 22 23 made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and 24 25 in a manner prescribed by the agency head and approved by the direc-26 tor of the budget. The moneys hereby appropriated are available to 27 reimburse or advance localities and voluntary non-profit agencies 28 for expenditures made during local fiscal periods commencing January 29 1, 2018, April 1, 2018 or July 1, 2018, and for advances for the 3 month period beginning January 1, 2019. 30
- Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

38 Notwithstanding any other provision of law, the money hereby appropri-39 ated may be transferred to state operations and/or any appropriation 40 of the office for people with developmental disabilities with the 41 approval of the director of the budget.

- 42 Notwithstanding any inconsistent provision of law, moneys from this 43 appropriation may be used for state aid of up to 100 percent of the 44 net deficit costs of day training programs and family support 45 services.
- 46 Notwithstanding the provisions of section 16.23 of the mental hygiene 47 law and any other inconsistent provision of law, with relation to 48 the operation of certified family care homes, including family care 49 homes sponsored by voluntary not-for-profit agencies, moneys from 50 this appropriation may be used for payments to purchase general



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services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

8 Notwithstanding the provisions of subdivision 12 of section 8 of the 9 state finance law and any other inconsistent provision of law, 10 moneys from this appropriation may be used for expenses of family 11 care homes including payments to operators of certified family care 12 homes for damages caused by clients to personal and real property in 13 accordance with standards established by the commissioner and 14 approved by the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

27 Notwithstanding section 6908 of the education law and any other 28 provision of law, rule or regulation to the contrary, direct support 29 staff in programs certified or approved by the office for people 30 with developmental disabilities, including the home and community 31 based services waiver programs that the office for people with 32 developmental disabilities is authorized to administer with federal 33 approval pursuant to subdivision (c) of section 1915 of the federal 34 social security act, are authorized to provide such tasks as OPWDD 35 may specify when performed under the supervision, training and peri-36 odic inspection of a registered professional nurse and in accordance 37 with an authorized practitioner's ordered care.

38 Notwithstanding sections 112 and 163 of the state finance law and 39 section 142 of the economic development law, or any other inconsist-40 ent provision of law, and consistent with applicable federal 41 requirements, funds available for expenditure from this appropri-42 ation for the expenses of care coordination organizations designated 43 by the department of health and the office for people with develop-44 mental disabilities through an application process for the purpose 45 of transforming the office for people with developmental disabili-46 ties service system, may be allocated and distributed by the commis-47 sioner of the office for people with developmental disabilities, 48 subject to the approval of the director of the budget, without a competitive bid or request for proposal process, and without a 49 50 formally executed contract. These monies will be distributed pursu-



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1 ant to the terms of a letter of agreement signed by each care coor-2 dination organization and the office for people with developmental 3 disabilities, which shall include therein information regarding how 4 the prospective recipient meets objective criteria established by 5 the commissioner. Such funds appropriated herein may be advanced to 6 designated care coordination organizations during each care coordi-7 nation organization's initial organizational readiness demonstration 8 period, and that such advanced funds shall be subject to a recoup-9 ment or repayment process as specified in the terms of the letter of 10 agreement.

- 11 Funds appropriated herein shall be available in accordance with the 12 following:
- 13 Notwithstanding any other provision of law to the contrary, funds 14 appropriated herein are available to reimburse in- and out-of-state 15 private residential schools, pursuant to subdivision (c) of section 16 13.37-a and subdivision (g) of section 13.38 of the mental hygiene 17 law, for costs of supporting the residential and day program services available to individuals who are over the age of 21 years 18 19 of age, provided that the amount paid for residential services 20 and/or maintenance costs is net of any supplemental security income 21 benefit to which the individual receiving services is eligible, and 22 provided further that funding for nonresidential services will be in an amount not to exceed the maximum reimbursement for appropriate 23 24 day services delivered by the office for people with developmental 25 disabilities certified or approved providers other than in- and 26 out-of-state private residential schools, unless otherwise author-27 ized by the director of the budget.
- 28 Notwithstanding section 163 of the state finance law, section 142 of 29 the economic development law, and article 41 of the mental hygiene 30 law, the commissioner of the office for people with developmental 31 disabilities may make the funds appropriated herein available as 32 state aid, a loan or a grant, pursuant to terms and conditions 33 established by the commissioner of the office for people with devel-34 opmental disabilities, to cover a portion of the development costs 35 of private, public and/or non-profit organizations, including corpo-36 rations and partnerships established pursuant to the private housing 37 finance law and/or any other statutory provisions, for supportive 38 housing units that have been set aside for individuals with intel-39 lectual and developmental disabilities. Further, the office for 40 people with developmental disabilities shall have a lien on the real 41 property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 42 43 years, or other longer term consistent with the requirements of 44 another regulatory agency.



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services and expenses related to the provision of family support 2 services to people with developmental disabilities (37804) 3 95,625,000 (re. \$66,184,000) 4 For services and expenses related to the provision of workshop, day 5 training and employment services to people with developmental disa-6 bilities. Notwithstanding any other provision of law, up to \$800,000 7 of this appropriation may be transferred to the New York State 8 Education Departments' Adult Career and Continuing Education 9 Services - Vocational Rehabilitation (ACCES-VR) program to support 10 the Long-Term Sheltered Employment program operated by FEDCAP Reha-11 bilitation Services, Inc. (37805) 12 56,001,000 (re. \$39,407,000) 13 For other services and expenses provided to people with developmental 14 disabilities including but not limited to hepatitis B, care at home 15 waiver, epilepsy services, Special Olympics New York, Inc. and voluntary fingerprinting (37806) ... 8,577,000 (re. \$4,184,000) 16 17 Notwithstanding any inconsistent provision of law, funding made available by this appropriation shall support direct salary costs and 18 19 related fringe benefits associated with any minimum wage increase 20 that takes effect on or after December 31, 2016, pursuant to section 21 652 of the labor law. Organizations eligible for funding made avail-22 able by this appropriation shall be limited to those that are required to file a consolidated fiscal report with the office for 23 people with developmental disabilities. Each eligible organization 24 25 in receipt of funding made available by this appropriation shall 26 submit written certification, in such form and at such time as the 27 commissioner shall prescribe, attesting to how such funding will be 28 or was used for purposes eligible under this appropriation. Notwith-29 standing any inconsistent provision of law, and subject to the approval of the director of the budget, the amounts appropriated 30 31 herein may be increased or decreased by interchange or transfer 32 without limit to any local assistance appropriation of the office 33 for people with developmental disabilities, and may include advances 34 to organizations authorized to receive such funds to accomplish this 35 purpose (37889) ... 29,900,000 (re. \$29,900,000) 36 For community mental hygiene services and/or expenses of contracts 37 with municipalities; educational institutions; and/or not-for-profit 38 agencies: 39 New York State Association of Community and Residential Agencies, Inc. 40 d/b/a New York Alliance For Inclusion and Innovation (37897) 41 500,000(re. \$500,000) 42 Women's League Community Residences, Inc. (37808) 43 315,000 (re. \$315,000) 44 Special Olympics New York, Inc. <u>(37838)</u> ... 200,000 ... (re. \$200,000) 45 Project Refuah, Inc. (37901) ... 150,000 (re. \$150,000) 46 Best Buddies International, Inc. (37892) ... 100,000 .. (re. \$100,000) 47 Syracuse University (37888) ... 100,000 (re. \$100,000) 48 In the Driver's Seat (37898) ... 100,000 (re. \$100,000) Bonim Lamokom Zichron Moshe Dov, Inc. (37893) 49 50 75,000 (re. \$38,000)



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

Pesach Tikvah - Hope Development, Inc. (37899) 1 2 75,000 (re. \$38,000) 3 Jawonio, Inc. (37813) ... 75,000 (re. \$75,000) 4 Developmental Disabilities Alliance of Western New York (37895) 5 55,000 (re. \$55,000) 6 HASC Center, Inc. (37810) ... 50,000 (re. \$50,000) Life's Worc, Inc. (37896) ... 50,000 (re. \$50,000) 7 8 The ARC Foundation of Rockland, Inc <u>(37867)</u>..... 9 50,000 (re. \$50,000) 10 Otsar Family Services, Inc (37819) ... 25,000 (re. \$13,000) 11 12 By chapter 53, section 1, of the laws of 2017, as transferred by chapter 13 53, section 1, of the laws of 2018: 14 For community mental hygiene services and/or expenses of contracts 15 with municipalities; educational institutions; and/or not-for-profit 16 agencies: HASC Center, Inc. (37810) ... 300,000 (re. \$30,000) 17 18 Special Olympics New York, Inc. (37838) ... 200,000 ... (re. \$200,000) 19 Women's League Community Residences, Inc. (37808) 20 200,000 (re. \$100,000) 21 Best Buddies International, Inc. (37892) 22 100,000 (re. \$100,000) 23 Syracuse University (37888) ... 100,000 (re. \$3,000) 24 St. Dominics Home, Inc. (37894) ... 86,000 (re. \$9,000) Developmental Disabilities Alliance of Western New York (37895) 25 55,000 (re. \$55,000) 26 27 Otsar Family Services, Inc. (37819) ... 50,000 (re. \$25,000) 28 Jawonio, Inc. (37813) ... 50,000 (re. \$5,000) Life's Worc, Inc. (37896) ... 25,000 (re. \$25,000) 29 30 By chapter 53, section 1, of the laws of 2016, as transferred by chapter 31 53, section 1, of the laws of 2018: 32 For services and expenses of the research foundation for mental hygiene inc related to the operation of the institute for basic 33 34 research in developmental disabilities (37815) 35 600,000 (re. \$2,000) 36 For community mental hygiene services and/or expenses of contracts 37 with municipalities; educational institutions; and/or not-for-profit 38 agencies: 39 Living Resources Corporation (37811) ... 70,000 (re. \$9,000) 40 Data collection and reporting platform (37823) 41 250,000 (re. \$25,000) 42 Opportunities Unlimited of Niagara Foundation, Inc (37824) 43 125,000 (re. \$125,000) 44 The Special Children Center (37825) ... 50,000 (re. \$1,000) Jawonio, Inc. (37813) ... 125,000 (re. \$13,000) 45 46 Cerebral Palsy Associations of New York State (37801) 47 75,000 (re. \$8,000)



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2 3 4 5 6	NYSARC Inc. Rockland County Chapter (37867)
7	By chapter 53, section 1, of the laws of 2015, as transferred by chapter
8	53, section 1, of the laws of 2018:
9	For services and expenses of the Epilepsy Foundation of Northeastern
10	New York (37877) 50,000 (re. \$5,000)
11	For community mental hygiene services and/or expenses of contracts
12 13	with municipalities; educational institutions; and/or not-for-profit agencies:
14	Living Resources Corporation (37811) 18,000 (re. \$18,000)
15	Otsar Family Services, Inc (37819) 100,000 (re. \$10,000)
16	Jawonio, Inc (37813) 350,000 (re. \$35,000)
17	By chapter 53, section 1, of the laws of 2014, as transferred by chapter
18	53, section 1, of the laws of 2018:
19	For services and expenses of the Epilepsy Foundation of Northeastern
20	New York (37877) 50,000 (re. \$45,000)
21	For community mental hygiene services and/or expenses of contracts
22	with municipalities; educational institutions; and/or not-for-profit
23	agencies:
24	Harmony Services, Inc (37809) 175,000 (re. \$175,000)
25	Living Resources Corporation (37811) 22,500 (re. \$2,000)
26	Rockland County Independent Living Center (37812)
27	25,000 (re. \$3,000)
28	For services and expenses of a direct support professional credential-
29	ing pilot program report (37817) 500,000 (re. \$27,000)
30	By chapter 53, section 1, of the laws of 2013, as transferred by chapter
31	53, section 1, of the laws of 2018:
32	For services and expenses of the Epilepsy Foundation of Northeastern
33	New York (37877) 50,000



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METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2019-20

1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATIONS
3 4	Special Revenue Funds – Other 969,943,000 0
5 6	All Funds 969,943,000 0
7	SCHEDULE
8 9	DEDICATED MASS TRANSPORTATION TRUST FUND
10 11 12	Special Revenue Funds – Other Dedicated Mass Transportation Trust Fund Railroad Account – 20852
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	To the metropolitan transportation authority for deposit in the dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements for the period April 1, 2020 to March 31, 2021 provided, however, that such appropriation shall become available only pursuant to subdivision 3 of section 89-c of the state finance law and notwithstanding section 40 of the state finance law shall take effect on April 1, 2020 and shall lapse on March 31, 2021 (43804)
38 39 40	Special Revenue Funds – Other Dedicated Mass Transportation Trust Fund Transit Authorities Account – 20851
41 42 43 44	To the metropolitan transportation authority for deposit in the dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface



METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2019-20

1 transit operating authority, and the Staten Island rapid transit operating 2 authority, the Long Island rail road 3 company and the Metro-North commuter rail-4 road company which includes the New York 5 state portion of the Harlem, Hudson, Port 6 7 Jervis, Pascack, and the New Haven commu-8 ter railroad service regardless of whether 9 the services are provided directly or 10 pursuant to joint service agreements for 11 the period April 1, 2020 to March 31, 2021 12 provided, however, that such appropriation shall become available only pursuant to 13 14 subdivision 3 of section 89-c of the state 15 finance law and notwithstanding section 40 16 of the state finance law shall take effect 17 on April 1, 2020 and shall lapse on March 18 31, 2021 (43804) 625,730,000 19 20 Program account subtotal 625,730,000 21 22 METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 244,250,000 23 24 Special Revenue Funds - Other 25 Metropolitan Transportation Authority Financial Assist-26 ance Fund 27 Mobility Tax Trust Account - 23651 28 To the metropolitan transportation authority 29 for deposit in the metropolitan transpor-30 tation authority finance fund pursuant to 31 the provisions of section 92-ff of the 32 state finance law, for the period April 1, 33 2020 to March 31, 2021 and notwithstanding 34 section 40 of the state finance law shall take effect on April 1, 2020 and shall 35 36 lapse on March 31, 2021 (43805) 244,250,000 37

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS General Fund 3 1,000,000 730,000 -----4 730,000 All Funds 1,000,000 5 _____ 6 7 SCHEDULE 8 MILITARY READINESS PROGRAM 1,000,000 9 10 General Fund 11 Local Assistance Account - 10000 12 For the payment of reimbursements mandated by subdivision 9 of section 210 of the 13 military law. A portion of these funds may 14 15 be transferred to state operations for administrative expenses (38700) 1,000,000 16 17



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DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 MILITARY READINESS PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2018:

5 For the payment of reimbursements mandated by subdivision 9 of section 6 210 of the military law. A portion of these funds may be transferred 7 to state operations for administrative expenses (38700) 8 900,000 (re. \$730,000)



DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

APPROPRIATIONS REAPPROPRIATIONS 2 General Fund 3 375,000 730,000 Special Revenue Funds - Federal 22,200,000 81,132,000 4 -----5 6 All Funds 22,575,000 81,862,000 -----7 8 SCHEDULE 9 GOVERNOR'S TRAFFIC SAFETY COMMITTEE 22,575,000 10 11 General Fund 12 Local Assistance Account - 10000 13 For services and expenses related to county 14 special traffic options programs for driving while intoxicated, pursuant to section 15 1197 of the vehicle and traffic law, and 16 17 an allocation plan subject to the approval 18 of the director of the budget (39019) 375,000 19 20 Program account subtotal 375,000 21 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 22 Special Revenue Funds - Federal 23 Federal Miscellaneous Operating Grants Fund 24 Highway Safety Section 402 Account - 25319 25 For services and expenses related to local 26 governments' federal highway safety 27 projects pursuant to an allocation plan 28 subject to the approval of the director of 29 the budget. A portion of these funds may 30 be suballocated to other agencies (39009).... 22,200,000 31 32 Program account subtotal 22,200,000 33



DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20 1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2018: 5 For services and expenses related to county special traffic options 6 programs for driving while intoxicated, pursuant to section 1197 of 7 the vehicle and traffic law, and an allocation plan subject to the 8 approval of the director of the budget (39019) 9 375,000 (re. \$375,000) 10 By chapter 53, section 1, of the laws of 2017: 11 For services and expenses related to county special traffic options 12 programs for driving while intoxicated, pursuant to section 1197 of 13 the vehicle and traffic law, and an allocation plan subject to the 14 approval of the director of the budget (39019) 15 355,000 (re. \$355,000) 16 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 17 Highway Safety Section 402 Account - 25319 18 19 By chapter 53, section 1, of the laws of 2018: 20 For services and expenses related to local governments' federal high-21 way safety projects pursuant to an allocation plan subject to the 22 approval of the director of the budget. A portion of these funds may 23 be suballocated to other agencies (39009) 24 22,000,000 (re. \$22,000,000) By chapter 53, section 1, of the laws of 2017: 25 26 For services and expenses related to local governments' federal high-27 way safety projects pursuant to an allocation plan subject to the 28 approval of the director of the budget. A portion of these funds may 29 be suballocated to other agencies (39009) 30 21,800,000 (re. \$21,800,000) 31 By chapter 53, section 1, of the laws of 2016: 32 For services and expenses related to local governments' federal high-33 way safety projects pursuant to an allocation plan subject to the 34 approval of the director of the budget. A portion of these funds may 35 be suballocated to other agencies (39009) 36 21,600,000 (re. \$9,348,000) By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 37 38 section 1, of the laws of 2016: 39 For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the 40 approval of the director of the budget. A portion of these funds may 41 42 be suballocated to other state agencies (39009) 21,400,000 (re. \$7,090,000) 43



DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2016:
3	For services and expenses related to local governments' federal high-
4	way safety projects pursuant to an allocation plan subject to the
5	approval of the director of the budget. A portion of these funds may
6	be suballocated to other state agencies (39009)
7	21,200,000 (re. \$5,664,000)
8	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
9	section 1, of the laws of 2016:
10	For services and expenses related to local governments' federal high-
11	way safety projects pursuant to an allocation plan subject to the
12	approval of the director of the budget. A portion of these funds may
13	be suballocated to other state agencies (39009)
14	20,880,000 (re. \$3,602,000)
15	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
16	section 1, of the laws of 2016:
17	For services and expenses related to local governments' federal high-
18	way safety projects pursuant to an allocation plan subject to the
19	approval of the director of the budget. A portion of these funds may
20	be suballocated to other state agencies <u>(39009)</u>
21	20,800,000 (re. \$7,260,000)
22	By chapter 53, section 1, of the laws of 2011:
23	For services and expenses related to local governments' federal high-
24	way safety projects pursuant to an allocation plan subject to the
25	approval of the director of the budget. A portion of these funds may
26	be suballocated to other state agencies (39009)
27	20,620,000 (re. \$4,368,000)
	20/020/000



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5 6	General Fund 0 5,510,900 Special Revenue Funds - Federal 3,170,000 13,942,000 Special Revenue Funds - Other 6,135,000 16,885,000
7 8	All Funds 9,305,000 36,337,900
9	SCHEDULE
10 11	HISTORIC PRESERVATION PROGRAM
12 13 14	Special Revenue Funds – Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Fund Account – 25462
15 16 17 18	For expenses of acquisition, development and administration of historic properties (39901)
19 20	RECREATION SERVICES PROGRAM
21 22 23	Special Revenue Funds – Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Fund Account – 25383
24 25 26 27 28 29 30 31	For services and expenses related to grants for recreation services projects including acquisition, research, development, educa- tion and rehabilitation of parklands, programs and facilities (39910) 2,800,000 Program account subtotal 2,800,000
32 33 34 35	Special Revenue Funds – Other Miscellaneous Special Revenue Fund Snowmobile Trail Development and Maintenance Account – 21932
36 37 38 39 40 41	For services and expenses related to snowmo- bile law enforcement and trail development and maintenance (39910) 6,135,000 Program account subtotal 6,135,000



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM 2 General Fund 3 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2016: 4 5 For services and expenses related to: 6 Schenectady County Plotter Kill Reserve (39912) 7 350,000 (re. \$295,000) 8 HISTORIC PRESERVATION PROGRAM 9 Special Revenue Funds - Federal 10 Federal Miscellaneous Operating Grants Fund 11 Federal Operating Grants Fund Account - 25462 12 By chapter 53, section 1, of the laws of 2018: 13 For expenses of acquisition, development and administration of histor-14 ic properties (39901) ... 370,000 (re. \$370,000) By chapter 53, section 1, of the laws of 2017: 15 For expenses of acquisition, development and administration of histor-16 17 ic properties (39901) ... 370,000 (re. \$320,000) By chapter 53, section 1, of the laws of 2016: 18 19 For expenses of acquisition, development and administration of histor-20 ic properties (39901) ... 170,000 (re. \$22,000) By chapter 53, section 1, of the laws of 2015: 21 For expenses of acquisition, development and administration of histor-22 23 ic properties (39901) ... 170,000 (re. \$3,000) 24 NATURAL HERITAGE TRUST PROGRAM 25 General Fund 26 Local Assistance Account - 10000 27 By chapter 53, section 1, of the laws of 2018: 28 For services and expenses related to operations of historic proper-29 ties, including: 30 Poppenheusen Institute (40403) ... 125,000 (re. \$125,000) 31 Friends of Cunningham Park (40410) ... 20,000 (re. \$20,000) Nassau County Museum of Art (40411) ... 15,000 (re. \$15,000) 32 Sinfonietta of Riverdale (40412) ... 10,000 (re. \$10,000) 33 By chapter 53, section 1, of the laws of 2017: 34 For services and expenses related to operations of historic proper-35 36 ties, including: Poppenheusen Institute (40403) ... 50,000 (re. \$28,000) 37 Queens Historical Society (39919) ... 25,000 (re. \$25,000) 38 39 By chapter 53, section 1, of the laws of 2016:



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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For services and expenses related to operations of historic proper-1 2 ties, including: 3 Ossining Historic Cemeteries Conservancy Inc. (39914) 4 20,000 (re. \$2,000) 5 By chapter 53, section 1, of the laws of 2015: For services and expenses related to operations of historic proper-6 7 ties, including: 8 Yaddo (40400) ... 250,000 (re. \$113,000) 9 Bayside Historical Society (40402) ... 100,000 (re. \$100,000) 10 Friends of Brinckerhoff Colonial Cemetery (40405) 11 180,000 (re. \$180,000) 12 By chapter 53, section 1, of the laws of 2013: 13 For services and expenses related to the Putnam Visitors Bureau 14 (39947) ... 60,000 (re. \$7,000) By chapter 53, section 1, of the laws of 2012: 15 16 For services and expenses of parks, recreation and historic preserva-17 tion projects (39943) ... 3,000,000 (re. \$748,000) 18 By chapter 55, section 1, of the laws of 2007: 19 For services and expenses associated with Belmont State Park Lake 20 Assessment and Restoration Project (39938) 21 200,000 (re. \$99,000) For services and expenses related to the Preservation League of New 22 23 York (39939) ... 150,000 (re. \$150,000) 24 By chapter 55, section 1, of the laws of 2006: 25 For services and expenses for improvements to Tioga State Park (39941) ... 1,000,000 (re. \$1,000,000) 26 27 By chapter 55, section 1, of the laws of 2005: 28 For services and expenses, grants in aid or for contracts with munici-29 palities and/or private not-for-profit agencies to be determined 30 pursuant to a plan to be developed by the director of the budget in 31 consultation with the temporary president of the senate for New York 32 State Heritage Trail tourism projects (39940) 33 1,000,000 (re. \$58,900) 34 By chapter 54, section 1, of the laws of 2002: 35 For services and expenses related to repair and restoration of New 36 York State Division monuments in the Gettysburg Battlefield (39942) 37 ... 250,000 (re. \$48,000) RECREATION SERVICES PROGRAM 38 39 General Fund Local Assistance Account - 10000 40 41 By chapter 53, section 1, of the laws of 2018: For services and expenses related to: 42



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

The Staten Island Zoological Society, Inc <u>(40406)</u> 1 2 25,000 (re. \$25,000) Coastal Preservation Network (40413) ... 30,000 (re. \$30,000) 3 By chapter 53, section 1, of the laws of 2017: 4 For services and expenses related to: 5 6 Alley Pond Environmental Health Center Inc (39920) 7 15,000 (re. \$15,000) For services and expenses related to: 8 9 City Parks Foundation (40407) ... 250,000 (re. \$250,000) 10 Snug Harbor Cultural Center (40409) ... 200,000 (re. \$150,000) 11 By chapter 53, section 1, of the laws of 2016: 12 Notwithstanding any other provisions of law, for the administration of 13 the programs of section 79-b of the navigation law (39910) 14 2,920,000 (re. \$1,069,000) 15 By chapter 53, section 1, of the laws of 2015: 16 Notwithstanding any other provisions of law, for the administration of 17 the programs of section 79-b of the navigation law (39910) 18 2,920,000 (re. \$948,000) 19 Special Revenue Funds - Federal 20 Federal Miscellaneous Operating Grants Fund 21 Federal Operating Grants Fund Account - 25383 22 By chapter 53, section 1, of the laws of 2018: 23 For services and expenses related to grants for recreation services 24 projects including acquisition, research, development, education and 25 rehabilitation of parklands, programs and facilities (39910) 2,800,000 (re. \$2,800,000) 26 27 By chapter 53, section 1, of the laws of 2017: 28 For services and expenses related to grants for recreation services 29 projects including acquisition, research, development, education and 30 rehabilitation of parklands, programs and facilities (39910) 31 2,800,000 (re. \$2,800,000) 32 By chapter 53, section 1, of the laws of 2016: 33 For services and expenses related to grants for recreation services 34 projects including acquisition, research, development, education and 35 rehabilitation of parklands, programs and facilities (39910) 36 3,000,000 (re. \$3,000,000) By chapter 53, section 1, of the laws of 2015: 37 38 For services and expenses related to grants for recreation services 39 projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910) 40 3,000,000 (re. \$2,200,000) 41 42 By chapter 53, section 1, of the laws of 2014:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services and expenses related to grants for recreation services projects including acquisition, research, development, education and 2 3 rehabilitation of parklands, programs and facilities (39910) 4 3,000,000 (re. \$1,300,000) 5 By chapter 53, section 1, of the laws of 2013: 6 For services and expenses related to grants for recreation services 7 projects including acquisition, research, development, education and 8 rehabilitation of parklands, programs and facilities (39910) 9 3,000,000 (re. \$1,127,000) 10 Special Revenue Funds - Other 11 Miscellaneous Special Revenue Fund 12 Snowmobile Trail Development and Maintenance Account - 21932 13 By chapter 53, section 1, of the laws of 2018: 14 For services and expenses related to snowmobile law enforcement and 15 trail development and maintenance (39910) 16 6,135,000 (re. \$4,600,000) By chapter 53, section 1, of the laws of 2017: 17 18 For services and expenses related to snowmobile law enforcement and 19 trail development and maintenance (39910) 20 6,135,000 (re. \$6,000,000) 21 By chapter 53, section 1, of the laws of 2016: 22 For services and expenses related to snowmobile law enforcement and trail development and maintenance (39910) 23 24 6,135,000 (re. \$6,135,000) By chapter 53, section 1, of the laws of 2015: 25 26 For services and expenses related to snowmobile law enforcement and 27 trail development and maintenance (39910) 28 6,135,000 (re. \$150,000)



OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

APPROPRIATIONS REAPPROPRIATIONS 2 General Fund 1,285,000 2,426,000 3 Special Revenue Funds - Federal 500,000 4 0 -----5 2,426,000 All Funds 1,785,000 6 7 8 SCHEDULE 9 ADMINISTRATION PROGRAM 1,785,000 10 11 General Fund 12 Local Assistance Account - 10000 13 For services and expenses of programs that prevent domestic violence, including 14 contracts for the operation of hotlines 15 for victims of domestic violence (47402) 1,115,000 16 17 For services and expenses of the Capital 18 District domestic violence law clinic, the family violence and women's rights clinic 19 20 at the SUNY Buffalo law school, and other 21 legal services and programs that prevent domestic violence (47403) 170,000 22 23 Program account subtotal 1,285,000 24 25 26 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 27 28 Miscellaneous Discretionary Account - 25370 29 Funds herein appropriated may be used to 30 disburse federal grants in support of 31 state and local programs to support domes-32 tic violence prevention programs. Α portion of these funds may be transferred 33 34 to state operations and may be suballo-35 cated to other state agencies (81001) 500,000 36 37 38



OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2018: 5 For services and expenses of programs that prevent domestic violence, 6 including contracts for the operation of hotlines for victims of 7 domestic violence (47402) ... 1,115,000 (re. \$1,115,000)

8 The appropriation made by chapter 53, section 1, of the laws of 2018, is
9 hereby amended and reappropriated to read:

19 The appropriation made by chapter 53, section 1, of the laws of 2017, is 20 hereby amended and reappropriated to read:

For services and expenses of the Capital District domestic violence law clinic, the [domestic] <u>family</u> violence and women's rights clinic at the SUNY Buffalo law school, and other legal services and programs that prevent domestic violence (47403) (re. \$73,000)

30 By chapter 53, section 1, of the laws of 2015:

31 For services and expenses of programs that prevent domestic violence, 32 including contracts for the operation of hotlines for victims of 33 domestic violence (47402) ... 515,000 (re. \$201,000)

34 The appropriation made by chapter 53, section 1, of the laws of 2015, as 35 amended by chapter 53, section 1, of the laws of 2016, is hereby 36 amended and reappropriated to read:



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DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3	Special Revenue Funds - Other 5,750,000 5,698,000
4 5 6	All Funds 5,750,000 5,698,000
7	SCHEDULE
8 9	REGULATION OF UTILITIES PROGRAM
10 11 12	Special Revenue Funds – Other Miscellaneous Special Revenue Fund Article VII Intervenor Account – 21901
13 14 15 16 17 18 19	For services and expenses of any municipality or other local parties pursuant to section 122 of the public service law (48603)
20 21 22	Special Revenue Funds – Other Miscellaneous Special Revenue Fund Article X Intervenor Account – 22203
23 24 25 26 27	For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law (48602) 2,500,000
28 29	Program account subtotal 2,500,000

DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- 1 REGULATION OF UTILITIES PROGRAM
- 2 Special Revenue Funds Other
- 3 Miscellaneous Special Revenue Fund
- 4 Article VII Intervenor Account 21901

5 By chapter 53, section 1, of the laws of 2018:
6 For services and expenses of any municipality or other local parties
7 pursuant to section 122 of the public service law (48603)
8 3,250,000 (re. \$3,198,000)

- 9 Special Revenue Funds Other
- 10 Miscellaneous Special Revenue Fund
- 11 Article X Intervenor Account 22203

12 By chapter 53, section 1, of the laws of 2018:

- 13 For services and expenses of any municipality or other local parties 14 pursuant to section 164 of the public service law (48602)
- 15 2,500,000 (re. \$2,500,000)



AID TO LOCALITIES 2019-20

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 6,440,000 General Fund 3 11,693,000 Special Revenue Funds - Federal 69,900,000 91,293,000 4 -----5 6 All Funds 76,340,000 102,986,000 7 8 SCHEDULE 9 10 11 Special Revenue Funds - Federal Federal Health and Human Services Fund 12 Federal Health and Human Services Account - 25127 13 14 For allocations from the community services block grant to community action agencies 15 and other eligible entities, including 16 17 suballocation to other state departments 18 and agencies provided however, each recip-19 ient of funds from this appropriation shall not be required to secure a local 20 21 share equivalent (51019) 65,200,000 22 Program account subtotal 65,200,000 23 24 25 Special Revenue Funds - Federal 26 Federal Miscellaneous Operating Grants Fund AmeriCorps Program Account - 25449 27 28 For services and expenses associated with 29 grant programs to support poverty 30 reduction and prevention initiatives and 31 related activities (51273) 2,500,000 32 33 Program account subtotal 2,500,000 34 35 Special Revenue Funds - Federal 36 Federal Miscellaneous Operating Grants Fund Coastal Zone Management Program Account - 25449 37 38 For services and expenses of the coastal zone management program (51034) 2,200,000 39 40 41 Program account subtotal 2,200,000 42



AID TO LOCALITIES 2019-20

1 OFFICE FOR NEW AMERICANS 6,440,000 2 3 General Fund 4 Local Assistance Account - 10000 5 For services and expenses related to programs which assist non-citizens in 6 their attainment of citizenship, including 7 8 suballocation or transfer to any depart-9 ment, agency or public authority. Such 10 services shall include, but not be limited 11 to, case management, English-as-a-secondlanguage, job training and placement 12 assistance, post-employment services necessary to ensure job retention, and 13 14 15 services necessary to assist the individual and family members to establish and 16 17 maintain a permanent residence in New York 18 state (51047) 6,440,000 19



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2018: For services and expenses related to the administration of the Public 5 6 Utility Law Project for the purpose of delivering civil legal 7 services to the poor. All or a portion of the funds may be suballo-8 cated or transferred to the New York State Energy Research and 9 Development Authority or any other department, agency, or public 10 authority for the purposes of such appropriation (51025) 11 600,000 (re. \$600,000) For the services and expenses of New York Immigration Coalition 12 13 <u>(51276)</u> ... 150,000 (re. \$150,000) 14 For the services and expenses of Doe Fund, Inc (51277) 15 100,000 (re. \$100,000) By chapter 53, section 1, of the laws of 2016: 16 For services and expenses of the Dutchess County Coordinated Jail 17 18 Based Services (51006) ... 500,000 (re. \$500,000) 19 By chapter 53, section 1, of the laws of 2014: 20 For services and expenses of Michigan Street African American Heritage 21 Corridor (51004) ... 75,000 (re. \$41,000) 22 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 23 section 1, of the laws of 2015: 24 For services and expenses associated with the retention of attorney/client records in closed capital defense cases including 25 payment of liabilities incurred prior to April 1, 2014 (51002) 26 27 57,000 (re. \$57,000) 28 Special Revenue Funds - Federal 29 Federal Health and Human Services Fund 30 Federal Health and Human Services Account - 25127 31 By chapter 53, section 1, of the laws of 2018: 32 For allocations from the community services block grant to community 33 action agencies and other eligible entities, including suballocation 34 to other state departments and agencies provided however, each 35 recipient of funds from this appropriation shall not be required to 36 secure a local share equivalent as required by section 159-j of the executive law (51019) ... 65,200,000 (re. \$65,200,000) 37 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 38 39 section 1, of the laws of 2018: For allocations from the community services block grant to community 40 action agencies and other eligible entities, including suballocation 41 to other state departments and agencies provided however, each 42 43 recipient of funds from this appropriation shall not be required to



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20 secure a local share equivalent as required by section 159-j of the 1 executive law (51019) ... 65,200,000 (re. \$19,193,000) 2 3 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 4 5 AmeriCorps Program Account - 25449 6 By chapter 53, section 1, of the laws of 2018: 7 For services and expenses associated with grant programs to support 8 poverty reduction and prevention initiatives and related activities 9 <u>(51273)</u> ... 2,500,000 (re. \$2,500,000) 10 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 11 12 Coastal Zone Management Program Account - 25449 13 By chapter 53, section 1, of the laws of 2018: 14 For services and expenses of the coastal zone management program 15 (51034) ... 2,200,000 (re. \$2,200,000) By chapter 53, section 1, of the laws of 2017: 16 For services and expenses of the coastal zone management program 17 18 (51034) ... 2,200,000 (re. \$2,200,000) OFFICE FOR NEW AMERICANS 19 20 General Fund Local Assistance Account - 10000 21 By chapter 53, section 1, of the laws of 2018: 22 For services and expenses related to programs which assist noncitizens 23 24 in their attainment of citizenship, including suballocation or 25 transfer to any department, agency or public authority. Such 26 services shall include, but not be limited to, case management, 27 English-as-a-second-language, job training and placement assistance, 28 post-employment services necessary to ensure job retention, and 29 services necessary to assist the individual and family members to 30 establish and maintain a permanent residence in New York state 31 (51047) ... 6,440,000 (re. \$6,360,000) 32 For additional expenses and services related to programs which assist 33 non-citizens, including suballocation or transfer to any department, 34 agency or public authority. Such services shall be limited to, legal 35 services, case management, English-as-a-second-language, job train-36 ing and placement assistance, and post-employment services necessary 37 to ensure job retention (51270) 38 5,000,000 (re. \$5,000,000) By chapter 53, section 1, of the laws of 2017: 39 For services and expenses related to programs which assist noncitizens 40 in their attainment of citizenship, including suballocation or 41 transfer to any department, agency or public authority. Such services shall include, but not be limited to, case management, 42 Such



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 English-as-a-second-language, job training and placement assistance, 2 post-employment services necessary to ensure job retention, and 3 services necessary to assist the individual and family members to 4 establish and maintain a permanent residence in New York state 5 (51047) ... 6,440,000 (re. \$3,422,000) 6 For additional expenses and services related to programs which assist 7 non-citizens, including suballocation or transfer to any department, 8 agency or public authority. Such services shall be limited to, legal 9 services, case management, English-as-a-second-language, job train-10 ing and placement assistance, and post-employment services necessary 11 to ensure job retention. 12 Notwithstanding the Proposed Project Schedule below, funds from this 13 appropriation shall only be available and disbursed pursuant to a plan submitted by the secretary of the department of state and 14 15 approved by the director of the division of the budget (51270) 16 10,000,000 (re. \$5,245,000) 17 PROPOSED PROJECT SCHEDULE 18 PROJECT AMOUNT 19 20 Vera Institute of Justice Inc 4,000,000 21 Catholic Charities Community 22 Services Archdiocese of NY 1,000,000 23 New York Immigration Coalition ... 1,000,000 Northern Manhattan Coalition 24 25 for Immigrants Rights 1,000,000 26 Empire Justice Center 1,000,000 27 Hispanic Federation 2,000,000 28 29 Total 10,000,000



12553-02-9

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STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS General Fund 471,803,000 3 333,000 -----4 333,000 471,803,000 5 All Funds 6 7 SCHEDULE 8 GENERAL FUND 9 COMMUNITY COLLEGE OPERATING ASSISTANCE 467,883,000 10 11 General Fund 12 Local Assistance Account - 10000 Notwithstanding subdivision 15 of section 13 355 of the education law, for state finan-14 cial assistance, net of disallowances, for 15 16 operating expenses, including funds 17 required to reimburse base aid costs for 18 the 2018-19 and 2019-20 academic years, pursuant to regulations developed jointly 19 20 with the city university trustees and 21 approved by the director of the budget, 22 and subject to the availability of appro-23 priations therefor. 24 Notwithstanding any other law, rule, or 25 regulation to the contrary, full funding 26 for aidable community college enrollment 27 for the college fiscal years 2019-20 and heretofore as provided under this appro-28 29 priation is determined by the operating 30 aid formulas defined in rules and regu-31 lations developed jointly by the boards of 32 trustees of the state and city universi-33 ties and approved by the director of the 34 budget provided that local sponsors may 35 use funds contained in reserves for excess 36 student revenue for operating support of a 37 community college program even though said 38 expenditures may cause expenses and student revenues to exceed one-third of 39 40 the college's net operating costs for the college fiscal year 2019-20 provided that 41 such funds do not cause the college's 42 revenues from the local sponsor's contrib-43 utions in aggregate to be less than the 44 comparable amounts for the previous commu-45



STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2019-20

college fiscal year and further 1 nity provided that pursuant to standards and 2 regulations of the state university trus-3 tees and the city university trustees for 4 the college fiscal year 2019-20, community 5 colleges may increase tuition and fees 6 7 above that allowable under current educa-8 tion law if such standards and regulations 9 require that in order to exceed the 10 tuition limit otherwise set forth in the 11 education law, local sponsor contributions 12 either in the aggregate or for each full-13 time equivalent student shall be no less 14 than the comparable amounts for the previ-15 ous community college fiscal year (50958) 16 441,791,000 17 Notwithstanding any provision of law to the 18 contrary, next generation job linkage funds shall be made available to community 19 colleges based on a workforce development 20 plan submitted by the state university of 21 22 New York for approval by the director of 23 the budget (50400) 3,000,000 24 For payment of rental aid (50957) 11,579,000 25 For state financial assistance for community 26 college contract courses and workforce 27 development (50956) 1,880,000 28 For state financial assistance to expand 29 high need programs (50955) 1,692,000 30 For services and expenses related to the 31 establishment, renovation, alteration, 32 expansion, improvement or operation of child care centers for the benefit of 33 34 students at the community college campuses 35 of the state university of New York, 36 provided that matching funds of at least 37 35 percent from nonstate sources be made 38 available (50954) 1,001,000 For services and expenses of the family 39 40 empowerment community college pilot 41 program to provide a comprehensive system 42 of supports including priority on-campus 43 childcare for single parents. Funding shall be awarded according to a plan 44 developed by the chancellor of the state 45 university of New York and approved by the 46 47 director of the budget that aligns a 48 comprehensive system of supports for 49 single parents, including on-campus child-50 care, with accelerated study in associate 51 program practices 3,000,000



STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2019-20

1 For state operating assistance to community colleges with low enrollment (50953) 940,000 2 For services and expenses of the apprentice 3 4 SUNY program to support SUNY community 5 colleges in establishing and developing registered apprenticeship programs with 6 area businesses which may include educa-7 8 tional opportunity centers (50910) 3,000,000 9 10 Total for community colleges - all funds.... 467,883,000 11 COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM 12 13 14 - - - - -. 15 General Fund Local Assistance Account - 10000 16 17 For the support of county cooperative extension associations pursuant to paragraph 18 (d) of subdivision (8) of section 224 of 19 20 the county law (50952) 3,920,000 21

865



STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 COMMUNITY COLLEGE OPERATING ASSISTANCE 2 General Fund Local Assistance Account - 10000 3 4 By chapter 53, section 1, of the laws of 2016: For community schools grants awarded, based on a request for proposals 5 6 issued by the chancellor to community colleges to improve student 7 outcomes through the implementation of community schools programs 8 that use community college facilities as community hubs to deliver 9 co-located or college-linked child and elder care services, trans-10 portation, health care services, family counseling, employment coun-11 seling, legal aid and/or other services to students and their fami-12 lies. 13 Provided, further, that such grants shall be awarded based on factors 14 including, but not limited to, the following: (i) measures of need 15 of students to be served by each of the community colleges, (ii) the community college's proposal to target the highest need students, 16 17 (iii) the sustainability of the proposed community schools program, 18 and (iv) proposal quality. 19 Provided, further, that to assess proposal quality in order to award 20 such funding, the chancellor shall take into account factors includ-21 ing, but not limited to: (i) the extent to which the community 22 college's proposal would provide such community services through partnerships with local governments and non-profit organizations, 23 24 (ii) the extent to which the proposal would provide for delivery of 25 such services directly in community college facilities, (iii) the 26 extent to which the proposal articulates how such services would 27 facilitate measurable improvement in student and family outcomes, 28 (iv) the extent to which the proposal articulates and identifies how 29 existing funding streams and programs would be used to provide such community services, and (v) the extent to which the proposal ensures 30 31 the safety of all students, staff and community members in community 32 college facilities used as community hubs. 33 Provided, further, that up to two community schools grants may be 34 awarded, no more than one grant shall be awarded in each region 35 outside of the city of New York, and each individual community 36 school site shall be limited to a maximum grant of \$500,000 to be 37 paid over a three year period in installments upon successful imple-38 mentation of each phase of a community college's approved proposal 39 (50426) ... 1,000,000 (re. \$333,000)





DEPARTMENT OF TAXATION AND FINANCE

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 926,000 3 General Fund 0 Special Revenue Funds - Other 4,000,000 4 0 5 4,926,000 6 All Funds 0 7 8 SCHEDULE 9 MEDICAL MARIHUANA PROGRAM 4,000,000 10 11 Special Revenue Funds - Other 12 Medical Marihuana Trust Fund Medical Marihuana Fund - County Distribution - 23752 13 14 For payment of aid to New York state counties in which medical marihuana is manu-15 factured, in proportion to the gross sales 16 17 occurring in each such county pursuant to 18 section 89-h of the state finance law, as certified on a quarterly basis by the 19 commissioner of taxation and finance. 20 Notwithstanding any provision of law to 21 22 the contrary, New York state counties in 23 which the medical marihuana was manufac-24 tured shall receive aid in an amount equal 25 to twenty-two and five-tenths percent of 26 all moneys required to be deposited in the 27 medical marihuana trust fund pursuant to 28 the provisions of section 490 of the tax 29 law (51302) 2,000,000 30 For payment of aid to New York state coun-31 ties in which medical marihuana is 32 dispensed, in proportion to the gross 33 sales occurring in each such county pursu-34 ant to section 89-h of the state finance 35 law, as certified on a quarterly basis by 36 the commissioner of taxation and finance. 37 Notwithstanding any provision of law to 38 the contrary, New York state counties in 39 which the medical marihuana was dispensed 40 and allocated shall receive aid in an amount equal to twenty-two and five-tenths 41 percent of all moneys required to be 42 43 deposited in the medical marihuana trust 44 fund pursuant to the provisions of section 45 490 of the tax law (51305) 2,000,000 46



DEPARTMENT OF TAXATION AND FINANCE

AID TO LOCALITIES 2019-20

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND 2 3 4 General Fund 5 Local Assistance Account - 10000 6 For state financial assistance for improve-7 ment of the real property tax adminis-8 tration pursuant to a plan submitted by 9 the department of taxation and finance and 10 approved by the division of the budget. 11 Such financial assistance shall include up 12 to \$750,000 pursuant to sections 1537 and 13 1573 of the real property tax law, 14 provided that the aid authorized by subdivisions 1 and 2 of section 1573 of the 15 real property tax law shall only be paya-16 ble to assessing units conducting a reap-17 18 praisal that have not received aid pursuant to this section in the previous two 19 years; and up to \$176,000 for reimburse-20 21 ment for training of assessors and county 22 directors of real property tax services pursuant to sections 318, 354 and 1530 of 23 the real property tax law (51313) 926,000 24 25



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DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 109,850,800 General Fund 3 3,158,000 Special Revenue Funds - Federal 73,300,000 353,335,000 4 3,464,077,500 Special Revenue Funds - Other 5 126,368,000 6 -----482,861,000 All Funds 3,647,228,300 7 8 _____ 9 SCHEDULE 10 11 General Fund 12 13 Local Assistance Account - 10000 14 Notwithstanding any inconsistent provision of law, the following appropriations are 15 for the payment of mass transportation 16 17 operating assistance provided that 18 payments from this appropriation shall be 19 made pursuant to a financial plan approved by the director of the budget. 20 21 To the metropolitan transportation authority 22 for fifty percent of \$7,000,000 to provide 23 a fifty cent rebate for Staten Island 24 residents who make three or more trips per 25 month using a New York Customer Service 26 Center E-ZPass Account on the Verrazano 27 Narrows Bridge and to provide an eighty-28 six cent rebate for Staten Island resi-29 dents who make no more than two trips per 30 month using a New York Customer Service 31 Center E-ZPass Account on the Verrazano 32 Narrows Bridge (54248) 3,500,000 33 To the metropolitan transportation authority 34 for one hundred percent of the cost to 35 provide an additional twenty-four cent 36 rebate for Staten Island residents who 37 make three or more trips per month using a 38 New York Customer Service Center E-ZPass Account on the Verrazano Narrows Bridge 39 40 and to provide an additional twenty-four 41 cent rebate for Staten Island residents who make no more than two trips per month 42 43 using a New York Customer Service Center 44 E-ZPass Account on the Verrazano Narrows Bridge (54247) 3,300,000 45



AID TO LOCALITIES 2019-20

To the metropolitan transportation authority 1 for one hundred percent of the cost to 2 provide an additional twenty-four cent 3 rebate for Staten Island residents who 4 make three or more trips per month using a 5 New York Customer Service Center E-ZPass 6 Account on the Verrazano Narrows Bridge 7 8 and to provide an additional twenty-four 9 cent rebate for Staten Island residents 10 who make no more than two trips per month 11 using a New York Customer Service Center 12 E-ZPass Account on the Verrazano Narrows 13 Bridge (54206) 3,500,000 14 To the metropolitan transportation authority 15 for fifty percent of the costs associated 16 with providing a \$7,000,000 Verrazano 17 Narrows Bridge commercial vehicle rebate 18 program, which provides for a partial rebate of the E-ZPass toll for commercial 19 vehicles with more than ten trips per 20 month across the Verrazano Narrows Bridge 21 22 using the same New York Customer Service 23 Center E-ZPass Account (54246) 3,500,000 24 To the Capital District transportation 25 authority for the operating expenses ther-26 eof (53206) 11,597,300 27 To the Central New York regional transporta-28 tion authority for the operating expenses 29 thereof (53207) 8,735,300 30 To the Rochester-Genesee regional transpor-31 tation authority for the operating expenses thereof (53208) 10,382,500 32 33 To the Niagara Frontier transportation 34 authority for the operating expenses ther-35 eof (53209) 10,230,800 36 To all other public transportation systems 37 serving primarily outside of the metropol-38 itan commuter transportation district 39 eligible to receive operating assistance 40 under the provisions of section 18-b of 41 the transportation law for the operating 42 expenses thereof in accordance with a 43 service and usage formula to be established by the commissioner of transporta-44 tion with the approval of the director of 45 46 the budget (53210) 7,452,400 47 To Rockland county for the expenses thereof, 48 incurred for public transportation county provided 49 within services the 50 directly or under contract (53211) 33,500 51 To the city of New York for the operating 52 of the Staten Island ferry expenses



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DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2019-20

notwithstanding any other provision of law 1 2 To the county of Westchester for the operat-3 ing expenses thereof incurred for the 4 public transportation services, provided 5 within the county directly or under 6 7 contract (53213) 548,700 To the county of Nassau or its sub-grantees 8 9 for the operating expenses thereof 10 incurred for public transportation 11 services (53214) 663,700 12 To the county of Suffolk for operating expenses thereof incurred for public 13 14 transportation services, provided within 15 the county directly or under contract 16 (53215) 258,200 17 For the operating costs of the south fork 18 commuter bus service between the Speonk station and the Montauk station on the 19 Montauk branch of the Long Island Rail 20 Road in Suffolk county (53153) 500,000 21 22 To the city of New York for the operating 23 expenses thereof incurred for public 24 transportation services, provided within 25 the city directly or under contract 26 (53216) 873,700 27 To all other public transportation systems 28 serving primarily within the metropolitan 29 commuter transportation district eligible 30 to receive operating assistance under the 31 provisions of section 18-b of the trans-32 portation law for the operating expenses 33 thereof in accordance with a service and 34 usage formula to be established by the 35 commissioner of transportation with the 36 approval of the director of the budget 37 (53217) 317,000 38 39 DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM 727,146,000 40 41 Special Revenue Funds - Other 42 Dedicated Mass Transportation Trust Fund 43 Non-MTA Capital Purpose - 20853 44 Notwithstanding any inconsistent provision of law, the following appropriations are 45 for payment of mass transportation operat-46 47 ing assistance for public transportation systems eligible to receive operating 48 assistance under the provisions of section 49



AID TO LOCALITIES 2019-20

1	18-b of the transportation law, provided
2	that payments from this appropriation
3	shall be made pursuant to a financial plan
4	approved by the director of the budget.
5	To the Capital District transportation
6	authority for the operating expenses ther-
7	eof (54253) 10,598,800
8	To the Central New York regional transporta-
9	tion authority for the operating expenses
10	thereof (54251) 9,469,600
11	To the Rochester-Genesee regional transpor-
12	tation authority for the operating
13	expenses thereof (54252) 10,808,400
14	To the Niagara Frontier regional transporta-
15	tion authority for the operating expenses
16	thereof (54254) 14,076,800
17	To all other public transportation bus
18	systems serving primarily areas outside of
19	the metropolitan transportation commuter
20	district eligible to receive operating
21	assistance under the provisions of section
22	18-b of the transportation law for the
23	operating expenses thereof in accordance
24	with the service and usage formula to be
25	established by the commissioner of trans- portation with the approval of the direc-
26	portation with the approval of the direc-
27	tor of the budget (54250) 9,655,400
27 28	tor of the budget (54250) 9,655,400
27 28 29	tor of the budget (54250) 9,655,400
27 28	tor of the budget (54250) 9,655,400 Program account subtotal 54,609,000
27 28 29 30 31	tor of the budget (54250) 9,655,400 Program account subtotal 54,609,000
27 28 29 30	tor of the budget (54250) 9,655,400 Program account subtotal 54,609,000
27 28 29 30 31	tor of the budget (54250) 9,655,400 Program account subtotal 54,609,000 Special Revenue Funds - Other
27 28 29 30 31 32 33	<pre>tor of the budget (54250) 9,655,400 Program account subtotal 54,609,000 Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Railroad Account - 20852</pre>
27 28 29 30 31 32 33 33	<pre>tor of the budget (54250) 9,655,400</pre>
27 28 29 30 31 32 33 34 35	<pre>tor of the budget (54250) 9,655,400</pre>
27 28 29 30 31 32 33 34 35 36	<pre>tor of the budget (54250) 9,655,400</pre>
27 28 29 30 31 32 33 34 35 36 37	<pre>tor of the budget (54250) 9,655,400</pre>
27 28 29 30 31 32 33 34 35 36 37 38	<pre>tor of the budget (54250)</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39	<pre>tor of the budget (54250) 9,655,400</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40	<pre>tor of the budget (54250) 9,655,400 Program account subtotal 54,609,000 Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Railroad Account - 20852 To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39	<pre>tor of the budget (54250)</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	<pre>tor of the budget (54250) 9,655,400 Program account subtotal 54,609,000 Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Railroad Account - 20852 To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	<pre>tor of the budget (54250)</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	<pre>tor of the budget (54250)</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	<pre>tor of the budget (54250)</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	<pre>tor of the budget (54250)</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46 47 48	<pre>tor of the budget (54250)</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 9	<pre>tor of the budget (54250)</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46 47 48	<pre>tor of the budget (54250)</pre>

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1	by the director of the budget and a copy
2	of such certificate filed with the state
3	comptroller, the chairperson of the senate
4	finance committee and the chairperson of
5	the assembly ways and means committee.
6	Moneys appropriated herein may be made
7	available at such times and upon such
8	conditions as may be deemed appropriate by
9	the commissioner of transportation and the
10	director of the budget in accordance with
11	the following:
12	To the metropolitan transportation authority
13	for the operating expenses of the Long
14	Island rail road company and the Metro-
15	North commuter railroad company which
16	include operating expenses for the New
17	York state portion of Harlem, Hudson, Port
18	Jervis, Pascack, and New Haven commuter
19	railroad services regardless of whether
20	such services are provided directly or
21	pursuant to joint service agreements
22	(54282) 100,006,000
23	·····
24	Program account subtotal 100,006,000
25	
26	Special Revenue Funds – Other
26 27	-
	Special Revenue Funds – Other Dedicated Mass Transportation Trust Fund Transit Authorities Account – 20851
27	Dedicated Mass Transportation Trust Fund
27	Dedicated Mass Transportation Trust Fund
27 28	Dedicated Mass Transportation Trust Fund Transit Authorities Account – 20851
27 28 29	Dedicated Mass Transportation Trust Fund Transit Authorities Account - 20851 To the metropolitan transportation authority
27 28 29 30	Dedicated Mass Transportation Trust Fund Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the metropolitan transpor-
27 28 29 30 31	Dedicated Mass Transportation Trust Fund Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for
27 28 29 30 31 32	Dedicated Mass Transportation Trust Fund Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit
27 28 29 30 31 32 33	Dedicated Mass Transportation Trust Fund Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface
27 28 29 30 31 32 33 34	Dedicated Mass Transportation Trust Fund Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the
27 28 29 30 31 32 33 34 35	Dedicated Mass Transportation Trust Fund Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating
27 28 30 31 32 33 34 35 36	Dedicated Mass Transportation Trust Fund Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail-
27 28 29 30 31 32 33 34 35 36 37	Dedicated Mass Transportation Trust Fund Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York
27 28 29 30 31 32 33 34 35 36 37 38	Dedicated Mass Transportation Trust Fund Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port
27 28 29 30 31 32 33 34 35 36 37 38 39	Dedicated Mass Transportation Trust Fund Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu-
27 28 29 30 31 32 33 34 35 36 37 38 39 40	Dedicated Mass Transportation Trust Fund Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Dedicated Mass Transportation Trust Fund Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether the services are provided directly or
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Dedicated Mass Transportation Trust Fund Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements.
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Dedicated Mass Transportation Trust Fund Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements. No expenditure shall be made hereunder until
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Dedicated Mass Transportation Trust Fund Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements. No expenditure shall be made hereunder until a certificate of approval has been issued
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46	Dedicated Mass Transportation Trust Fund Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements. No expenditure shall be made hereunder until a certificate of approval has been issued by the director of the budget and a copy
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Dedicated Mass Transportation Trust Fund Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements. No expenditure shall be made hereunder until a certificate of approval has been issued by the director of the budget and a copy of such certificate filed with the state
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Dedicated Mass Transportation Trust Fund Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements. No expenditure shall be made hereunder until a certificate of approval has been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairperson of the senate
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Dedicated Mass Transportation Trust Fund Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements. No expenditure shall be made hereunder until a certificate of approval has been issued by the director of the budget and a copy of such certificate filed with the state



AID TO LOCALITIES 2019-20

Moneys appropriated herein may be made 1 available at such times and upon such 2 conditions as may be deemed appropriate by 3 the commissioner of transportation and the 4 director of the budget in accordance with 5 the following: 6 7 To the metropolitan transportation authority 8 for the operating expenses of the New York 9 city transit authority, the Manhattan and 10 Bronx surface transit operating authority, 11 and the Staten Island rapid transit oper-12 ating authority (53173) 572,531,000 13 14 Program account subtotal 572,531,000 15 16 17 18 Special Revenue Funds - Federal 19 Federal Miscellaneous Operating Grants Fund 20 FHWA Local Planning Account - 25472 21 For continuing comprehensive transportation 22 planning and coordinated support of transit studies undertaken as part of the 23 unified work programs of participating 24 25 planning or municipal agencies local pursuant to grant agreements approved by 26 27 the federal highway administration (53174) 28 29 30 Program account subtotal 25,400,000 31 32 Special Revenue Funds - Federal 33 Federal Miscellaneous Operating Grants Fund 34 FTA Local Planning Account - 25473 35 For continuing comprehensive transportation 36 planning and coordinated support of trans-37 it studies undertaken as part of the 38 unified work programs of participating 39 local planning or municipal agencies 40 pursuant to grant agreements approved by 41 the federal transit administration (54283) 42 43 44 Program account subtotal 8,100,000 45 47



AID TO LOCALITIES 2019-20

1 General Fund 2 Local Assistance Account - 10000

3 For payment to the metropolitan transportation authority for the costs of 4 the reduced fare for school children program. 5 For the purposes of this appropriation, 6 the reduced fare for school children 7 8 program for the 2019-20 school year, shall 9 be provided in a manner which shall ensure 10 that the proportional cost to such student 11 shall be no greater than the proportional 12 to such student for such fare cost 13 provided by the transportation pass 14 program for New York City school children 15 during the 2010-11 school year. Provided 16 however, that the program shall maintain the same eligibility criteria and discount 17 structure for students, including 18 the provision of half fare discounts to 19 students, as was provided during the 20 21 2010-11 school year. No expenditure shall 22 be made hereunder until a certificate of 23 approval has been issued by the director of the budget and a copy of such certif-24 icate filed with the state comptroller, 25 26 the chairperson of the senate finance 27 committee and the chairperson of the 28 assembly ways and means committee. Moneys 29 appropriated herein may only be made 30 available prior to the beginning of each school year semester designated fall, 31 32 spring, and summer after the receipt of 33 reduced fare passes by the New York City 34 department of education from the metropol-35 itan transportation authority (53175) 25,251,000 36 37 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM 2,257,147,700 38 39 Special Revenue Funds - Other 40 Mass Transportation Operating Assistance Fund Metropolitan Mass Transportation Operating Assistance 41 42 Account - 21402 43 Notwithstanding any inconsistent provision of law, the following appropriations are 44 45 for payment of mass transportation operating assistance provided that payments from 46 47 this appropriation shall be made pursuant



1	to a financial plan approved by the direc-
2	tor of the budget.
3	To the metropolitan transportation authority
4	for the operating expenses of the New York
5	city transit authority, the Manhattan and
6	Bronx surface transit operating authority,
7	and the Staten Island rapid transit oper-
8	ating authority (53176) 1,235,048,900
9	To the metropolitan transportation authority
10	for the operating expenses of the Long
11	Island rail road company and the Metro-
12	North commuter railroad company which
13	includes the New York state portion of
14	Harlem, Hudson, Port Jervis, Pascack, and
15	the New Haven commuter railroad services
16	regardless of whether the services are
17	provided directly or pursuant to joint
18	service agreements (53177) 588,643,300
19	To Rockland county for the expenses thereof
20	incurred for public transportation
21	······································
22	-
23	To the city of New York for the operating
24	expenses of the Staten Island ferry
25	notwithstanding any other provisions of
26	law (53179) 33,526,800
27	To the county of Westchester for the operat-
28	ing expenses thereof incurred for public
29	transportation services, provided within
30	the county directly or under contract
31	(53180) 58,122,000
32	To the county of Nassau or its sub-grantees
33	for the operating expenses thereof
34	incurred for public transportation services (53181)
35 36	To the county of Suffolk for operating
30 37	expenses thereof incurred for public
	transportation services, provided within
39	the county directly or under contract
40	(53182) 27,737,700
40 41	To the city of New York for the operating
42	expenses thereof incurred for public
43	transportation services, provided within
44	the city directly or under contract;
45	provided however, that \$2,000,000 of this
46	appropriation shall be for expenses
47	incurred for the Staten Island express bus
48	service (53183) 90,233,800
49	To the New York state department of trans-
50	portation for the expenses thereof
51	incurred for trans-Hudson public transpor-

1	tation services, provided directly or
2	under contract (54217) 11,000,000
3	To all other public transportation systems
4	serving primarily within the metropolitan
5	commuter transportation district, as
6	defined in section 1262 of the public
7	authorities law, eligible to receive oper-
8	ating assistance under the provisions of
9	section 18-b of the transportation law for
10	the operating expenses thereof in accord-
11	ance with a service and usage formula to
12	be established by the commissioner of
13	transportation with the approval of the
14	director of the budget (53184) 33,160,300
15	For supplemental transportation operating
16	assistance to public transportation
17	systems eligible to receive assistance
18	from this account, to the extent available
19	and necessary for costs incurred in state
20	fiscal year 2018-19, in an amount to be
21	determined by the commissioner of trans-
22	portation subject to the approval of the
23	director of the budget. Amounts herein may
24	be made available for incentive payments
25	to public transportation systems which
26	achieve service or financial benchmarks
27	specified in an annual incentive plan to
28	be submitted by the commissioner of trans-
29	portation and approved by the director of
30	the budget. Notwithstanding any provisions
31	of section 18-b of the transportation law
32	or any other law, moneys appropriated
33	herein may be made available at such times
34	and upon such conditions as may be deemed
35	appropriate by the commissioner of trans-
36	portation and the director of the budget
37	(53190) 4,312,000
38	(33130)
39	Program account subtotal 2,156,654,400
40	
40	
41	Special Revenue Funds – Other
42	Mass Transportation Operating Assistance Fund
42 43	Public Transportation Systems Operating Assistance
43 44	Account - 21401
	ACCOULT - 21401
45	Notwithstanding any inconsistent provision
45 46	of law, the following appropriations are
40 47	for payment of mass transportation operat-
49 48	ing assistance provided that payments from
40 49	this appropriation shall be made pursuant
77	curs appropriation sharr be made pursuant



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DEPARTMENT OF TRANSPORTATION

1 2	to a financial plan approved by the direc- tor of the budget.
3	To the Capital District transportation
4	authority for the operating expenses ther-
5	eof (53185) 15,021,300
6	To the Central New York regional transporta-
7	tion authority for the operating expenses
8	thereof (53186) 14,340,100
9	To the Rochester-Genesee regional transpor-
10	tation authority for the operating
11	expenses thereof (53187) 18,274,600
12	To the Niagara Frontier transportation
13	authority for the operating expenses ther-
14	eof (53188) 27,937,700
15	To all other public transportation bus
16	systems serving primarily areas outside of
17	the metropolitan commuter transportation
18	district eligible to receive operating
19	-
20	18-b of the transportation law for the
21	operating expenses thereof in accordance
22	with the service and usage formula to be
23	established by the commissioner of trans-
24	portation with the approval of the direc-
25 26	tor of the budget (53189) 22,959,600 For supplemental transportation operating
20 27	assistance to public transportation
28	systems eligible to receive assistance
29	from this account, to the extent available
30	and necessary for costs incurred in state
31	fiscal year 2018-19, in an amount to be
32	determined by the commissioner of trans-
33	portation subject to the approval of the
34	director of the budget. Amounts herein may
35	be made available for incentive payments
36	to public transportation systems which
37	achieve service or financial benchmarks
38	specified in an annual incentive plan to
39	be submitted by the commissioner of trans-
40	portation and approved by the director of
41	the budget. Notwithstanding any provisions
42	of section 18-b of the transportation law
43	or any other law, moneys appropriated
44	herein may be made available at such times
45	and upon such conditions as may be deemed
46	appropriate by the commissioner of trans-
47	portation and the director of the budget
48	(53190) 1,960,000
49 50	Program account subtotal 100,493,300
50 51	Program account subtotal 100,493,300
5T	



AID TO LOCALITIES 2019-20

1 MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM 221,869,900 2 General Fund 3 Local Assistance Account - 10000 4 Notwithstanding any inconsistent provision 5 6 of law, the following appropriations are 7 for the payment of mass transportation 8 operating assistance pursuant to section 9 18-b of the transportation law. 10 To the metropolitan transportation authority for the operating expenses of the New York 11 12 city transit authority, the Manhattan and 13 Bronx surface transit operating authority, 14 and the Staten Island rapid transit oper-15 ating authority (53192) 2,195,400 16 To the metropolitan transportation authority 17 for the operating expenses of the Long Island rail road company and the Metro-18 North commuter railroad company which 19 20 include operating expenses for the New 21 York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter 22 railroad services regardless of whether 23 such services are provided directly or 24 25 pursuant to joint service agreements 26 (53193) 3,666,600 27 то Capital District transportation the 28 authority for the operating expenses ther-29 eof (53194) 1,334,000 30 To the Central New York regional transporta-31 tion authority for the operating expenses thereof (53195) 2,166,000 32 To the Rochester-Genesee regional transpor-33 34 tation authority for the operating 35 expenses thereof (53196) 2,740,500 36 To the Niagara Frontier transportation 37 authority for the operating expenses ther-38 eof (53197) 2,854,000 39 To the city of New York for the operating 40 expenses of the Staten Island ferry 41 notwithstanding any other provision of law 42 (53198) 309,000 43 To the county of Westchester for the operating expenses thereof incurred for the 44 public transportation services, provided 45 46 within the county directly or under contract (53199) 261,100 47 To the county of Nassau or its sub-grantees 48 for 49 the operating expenses thereof



1	incurred for public transportation
2	services (53200) 211,200
3	To the county of Suffolk for operating
4	expenses thereof incurred for public
5	transportation services, provided within
6	the county directly or under contract
7	(53201)
8	To the city of New York for the operating
9	expenses thereof incurred for public
10	transportation services, provided within
11	the city directly or under contract
12	(53202)
13	To all other public transportation systems
14	serving primarily within the metropolitan
15	commuter transportation district eligible
16	to receive operating assistance under the
17	provisions of section 18-b of the trans-
18	portation law for the operating expenses
19	thereof in accordance with a service and
20	usage formula to be established by the
21	commissioner of transportation with the
22	approval of the director of the budget
23	(53203) 207,600
24	To all other public transportation systems
25	serving primarily outside the metropolitan
26	commuter transportation district eligible
27	to receive operating assistance under the
28	provisions of section 18-b of the trans-
29	portation law for the operating expenses
30	thereof in accordance with a service and
31	usage formula to be established by the
32	commissioner of transportation with the
33	approval of the director of the budget
34	(53204) 2,122,500
35	
36	Program account subtotal 18,879,800
37	
38	Special Revenue Funds – Other
39	Mass Transportation Operating Assistance Fund
40	Metropolitan Mass Transportation Operating Assistance
41	Account - 21402
42	Notwithstanding any inconsistent provision
43	of law, the following appropriations are
44	for the payment of mass transportation
45	operating assistance pursuant to section
46	18-b of the transportation law and section
47	88-a of the state finance law.
48	To the metropolitan transportation authority
49	for the operating expenses of the New York



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DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2019-20

city transit authority, the Manhattan and 1 Bronx surface transit operating authority, 2 and the Staten Island rapid transit oper-3 4 ating authority (53192) 156,476,600 To the metropolitan transportation authority 5 for the operating expenses of the Long 6 Island rail road company and the Metro-7 8 North commuter railroad company which 9 include operating expenses for the New 10 York state portion of Harlem, Hudson, Port 11 Jervis, Pascack, and New Haven commuter 12 railroad services regardless of whether such services are provided directly or 13 14 pursuant to joint service agreements 15 (53193) 25,585,400 16 To the city of New York for the operating 17 expenses of the Staten Island ferry 18 (53198) 2,462,700 19 To the county of Westchester for the operating expenses thereof incurred for public 20 21 transportation services, provided within 22 the county directly or under contract 23 (53199) 2,542,300 To the county of Nassau or its sub-grantees 24 25 for the operating expenses thereof 26 for public transportation incurred 27 services (53200) 2,328,300 28 To the county of Suffolk for operating expenses thereof incurred for public 29 30 transportation services, provided within 31 the county directly or under contract 32 (53201) 849,500 To the city of New York for the operating 33 34 expenses thereof incurred for public 35 transportation services, provided within 36 the city directly or under contract (53202) 6,031,100 37 38 To eligible public transportation systems 39 serving primarily within the metropolitan 40 commuter transportation district, as 41 defined in section 1262 of the public 42 authorities law, eligible to receive oper-43 ating assistance under the provisions of 44 section 18-b of the transportation law for 45 the operating expenses thereof in accordance with a service and usage formula to 46 47 be established by the commissioner of 48 transportation with the approval of the 49 director of the budget (53203) 1,818,200 50 51 Program account subtotal 198,094,100 52



AID TO LOCALITIES 2019-20

Special Revenue Funds - Other 1 Mass Transportation Operating Assistance Fund 2 Transportation Systems Operating Assistance 3 Public 4 Account - 21401 5 Notwithstanding any inconsistent provision 6 of law, the following appropriations are 7 for the payment of mass transportation 8 operating assistance pursuant to section 9 18-b of the transportation law and section 10 88-a of the state finance law. 11 To the Capital District transportation 12 authority for the operating expenses ther-13 eof (53194) 583,000 To the Central New York regional transporta-14 15 tion authority for the operating expenses 16 thereof (53195) 1,012,000 To the Rochester-Genesee regional transpor-17 tation authority for the operating 18 expenses thereof (53196) 1,169,000 19 20 To the Niagara Frontier transportation authority for the operating expenses ther-21 22 eof (53197) 1,246,000 23 то all other public transportation bus systems serving areas outside of 24 the 25 metropolitan commuter transportation 26 district eligible to receive operating 27 assistance under the provisions of section 28 18-b of the transportation law for the 29 operating expenses thereof in accordance 30 with the service and usage formula to be 31 established by the commissioner of trans-32 portation with the approval of the direc-33 tor of the budget (54289) 886,000 34 35 Program account subtotal 4,896,000 36 37 METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 276,793,700 38 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 39 Special Revenue Funds - Other 40 Metropolitan Transportation Authority Financial Assist-41 ance Fund 42 Metropolitan Transportation Authority Aid Trust Account - 23652 43 Notwithstanding any inconsistent provision 44 of law, the following appropriation is for 45 payment of 46 assistance provided that payments from this appropriation shall be 47



AID TO LOCALITIES 2019-20

1 made pursuant to a financial plan approved by the director of the budget. 2 3 To the metropolitan transportation authority 4 for deposit in the metropolitan transportation authority corporate transportation 5 account of the metropolitan transportation 6 authority special assistance fund pursuant 7 8 to section 92-ff of the state finance law 9 (54298) 32,543,700 10 11 Program account subtotal 32,543,700 12 13 Special Revenue Funds - Other 14 Metropolitan Transportation Authority Financial Assist-15 ance Fund 16 Mobility Tax Trust Account - 23651 17 To the metropolitan transportation authority 18 for deposit in the metropolitan transportation authority finance fund pursuant to 19 20 the provisions of section 92-ff of the 21 state finance law. Moneys appropriated 22 herein may be made available at such times 23 and upon such conditions as may be deemed 24 appropriate by the commissioner of transportation and the director of the budget 25 in accordance with section 92-ff of the 26 27 state finance law (54298) 244,250,000 28 29 Program account subtotal 244,250,000 30 31 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 17,900,000 32 33 Special Revenue Funds - Federal 34 Federal Miscellaneous Operating Grants Fund 35 FTA Program Management Account - 25314 For eligible federal transit administration 36 37 capital, planning and operating assistance 38 activities apportioned to serve the special needs of transit-dependent popu-39 40 lations beyond traditional public transportation services and americans with 41 42 disabilities act (ADA). Such activities may include public transportation projects 43 planned, designed, and carried out to meet 44 45 the special needs of seniors and individuals with disabilities when public trans-46 portation is insufficient, inappropriate, 47



1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route service and decrease reliance by individuals with disabilities on complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. Eligible recipients of fund- ing may include local governments, public transportation authorities, private nonprofit organizations, state agencies or other operators of public transportation that receive a grant indirectly through a recipient (54292)
16 17	RURAL AND SMALL URBAN TRANSIT AID PROGRAM
18 19 20	Special Revenue Funds – Federal Federal Miscellaneous Operating Grants Fund Rural and Small Urban Transit Aid Account – 25471
21 22 23 24 25 26 27 28 29 30	For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publicly owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (53222)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2018: Notwithstanding any inconsistent provision of law, the following 5 6 appropriations are for the payment of mass transportation operating 7 assistance provided that payments from this appropriation shall be 8 made pursuant to a financial plan approved by the director of the 9 budget. 10 For the operating costs of the south fork commuter bus service between 11 the Speonk station and the Montauk station on the Montauk branch of 12 the Long Island Rail Road in Suffolk county <u>(53153)</u> 13 500,000 (re. \$500,000) By chapter 53, section 1, of the laws of 2015: 14 15 For the cost of conducting a study of accessibility and capacity at 16 the Kingsbridge Road/Jerome Avenue subway station in the Bronx. The 17 study shall anticipate the operation of the Kingsbridge National Ice 18 Center and its impact on ridership at the station. The study shall 19 include the cost of providing direct access from the station to the 20 Kingsbridge National Ice Center and the cost of bringing the station 21 into compliance with the Americans with Disabilities Act (54245) ... 22 1,000,000 (re. \$1,000,000) 23 INTERCITY RAIL PASSENGER SERVICE PROGRAM 24 General Fund 25 Local Assistance Account - 10000 26 By chapter 55, section 1, of the laws of 2000: 27 For services and expenses: 28 For the provision of technical assistance as part of the New York 29 Statewide Opportunities for Airport Revitalization ("NY SOARs") 30 program, including but not limited to air services studies, market 31 analysis, the preparation of applications and the coordination and 32 facilitation of public-private partnerships and the pledge of commu-33 nity and/or local industry funding, to airports and communities 34 where improved commercial air service is essential for the economic 35 development of the community or communities and such commercial 36 services are characterized by unreasonably high air fares and/or 37 insufficient service for the application to and the participation in 38 the federal low fare demonstration program established pursuant to 39 Section 203 of Public Law 106-181 (53225) 40 1,000,000 (re. \$750,000) By chapter 55, section 1, of the laws of 1999: 41 For the Town of Carmel Hamlet Revitalization Program (53228) 42 43 490,300 (re. \$134,000) 44 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

General Fund 1 Local Assistance Account - 10000 2 By chapter 53, section 1, of the laws of 2015: 3 For services and expenses of the New York City Department of Transpor-4 5 tation for a preliminary design investigation study for constructing 6 on- and off-ramps from the southbound Hutchinson River Parkway as 7 well as a service road in the vicinity of the Hutchinson Metro 8 Center Complex to address existing/future circulation/congestion and 9 safety for all street users (54249) ... 1,000,000 ... (re. \$474,000) 10 Special Revenue Funds - Federal 11 Federal Miscellaneous Operating Grants Fund 12 FHWA Local Planning Account - 25472 By chapter 53, section 1, of the laws of 2018: 13 14 For continuing comprehensive transportation planning and coordinated 15 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 16 pursuant to grant agreements approved by the federal highway admin-17 istration (53174) ... 25,400,000 (re. \$23,855,000) 18 19 By chapter 53, section 1, of the laws of 2017: 20 For continuing comprehensive transportation planning and coordinated 21 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 22 23 pursuant to grant agreements approved by the federal highway admin-24 istration (53174) ... 25,400,000 (re. \$19,268,000) By chapter 53, section 1, of the laws of 2016: 25 For continuing comprehensive transportation planning and coordinated 26 27 support of transit studies undertaken as part of the unified work 28 programs of participating local planning or municipal agencies 29 pursuant to grant agreements approved by the federal highway admin-30 istration (53174) ... 14,789,000 (re. \$4,399,000) 31 By chapter 53, section 1, of the laws of 2015: 32 For continuing comprehensive transportation planning and coordinated 33 support of transit studies undertaken as part of the unified work 34 programs of participating local planning or municipal agencies 35 pursuant to grant agreements approved by the federal highway admin-36 istration (53174) ... 14,789,000 (re. \$3,603,000) 37 By chapter 53, section 1, of the laws of 2014: For continuing comprehensive transportation planning and coordinated 38 support of transit studies undertaken as part of the unified work 39 40 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway admin-41 istration (53174) ... 14,789,000 (re. \$6,702,000) 42

43 By chapter 53, section 1, of the laws of 2013:



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work 2 programs of participating local planning or municipal agencies 3 4 pursuant to grant agreements approved by the federal highway administration (53174) ... 14,789,000 (re. \$680,000) 5 By chapter 53, section 1, of the laws of 2012: 6 7 For continuing comprehensive transportation planning and coordinated 8 support of transit studies undertaken as part of the unified work 9 programs of participating local planning or municipal agencies 10 pursuant to grant agreements approved by the federal highway admin-11 istration (53174) ... 14,789,000 (re. \$3,394,000) 12 By chapter 53, section 1, of the laws of 2011: 13 For continuing comprehensive transportation planning and coordinated 14 support of transit studies undertaken as part of the unified work 15 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway admin-16 17 istration (53174) ... 14,149,000 (re. \$2,978,000) By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, 18 19 section 1, of the laws of 2011: 20 For continuing comprehensive transportation planning and coordinated 21 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 22 23 pursuant to grant agreements approved by the federal highway admin-24 istration (53174) ... 14,149,000 (re. \$539,000) 25 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, 26 section 1, of the laws of 2011: 27 For continuing comprehensive transportation planning and coordinated 28 support of transit studies undertaken as part of the unified work 29 programs of participating local planning or municipal agencies 30 pursuant to grant agreements approved by the federal highway admin-31 istration (53174) ... 14,149,000 (re. \$213,000) 32 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, 33 section 1, of the laws of 2011: 34 For continuing comprehensive transportation planning and coordinated 35 support of transit studies undertaken as part of the unified work 36 programs of participating local planning or municipal agencies 37 pursuant to grant agreements approved by the federal highway admin-38 istration (53174) ... 16,590,000 (re. \$142,000) By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, 39 40 section 1, of the laws of 2011: 41 For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work 42 43 programs of participating local planning or municipal agencies 44 pursuant to grant agreements approved by the federal highway admin-

45 istration:



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For the grant period October 1, 2006 to September 30, 2007: (53174) 1 2 ... 12,181,000 (re. \$32,000) 3 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 4 5 FTA Local Planning Account - 25473 6 By chapter 53, section 1, of the laws of 2018: 7 For continuing comprehensive transportation planning and coordinated 8 support of transit studies undertaken as part of the unified work 9 programs of participating local planning or municipal agencies 10 pursuant to grant agreements approved by the federal transit admin-11 istration (54283) ... 8,100,000 (re. \$8,100,000) 12 By chapter 53, section 1, of the laws of 2017: 13 For continuing comprehensive transportation planning and coordinated 14 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 15 pursuant to grant agreements approved by the federal transit admin-16 istration (54283) ... 8,100,000 (re. \$8,100,000) 17 18 By chapter 53, section 1, of the laws of 2016: 19 For continuing comprehensive transportation planning and coordinated 20 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 21 pursuant to grant agreements approved by the federal transit admin-22 23 istration (54283) ... 7,379,000 (re. \$5,813,000) 24 By chapter 53, section 1, of the laws of 2015: 25 For continuing comprehensive transportation planning and coordinated 26 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 27 28 pursuant to grant agreements approved by the federal transit admin-29 istration (54283) ... 7,379,000 (re. \$3,823,000) 30 By chapter 53, section 1, of the laws of 2014: 31 For continuing comprehensive transportation planning and coordinated 32 support of transit studies undertaken as part of the unified work 33 programs of participating local planning or municipal agencies 34 pursuant to grant agreements approved by the federal transit admin-35 istration (54283) ... 7,379,000 (re. \$3,039,000) By chapter 53, section 1, of the laws of 2013: 36 37 For continuing comprehensive transportation planning and coordinated 38 support of transit studies undertaken as part of the unified work 39 programs of participating local planning or municipal agencies 40 pursuant to grant agreements approved by the federal transit administration (54283) ... 4,553,000 (re. \$2,044,000) 41 By chapter 53, section 1, of the laws of 2012: 42

43 For continuing comprehensive transportation planning and coordinated 44 support of transit studies undertaken as part of the unified work



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programs of participating local planning or municipal agencies 1 pursuant to grant agreements approved by the federal transit admin-2 3 istration (54283) ... 4,553,000 (re. \$1,246,000) By chapter 53, section 1, of the laws of 2011: 4 5 For continuing comprehensive transportation planning and coordinated 6 support of transit studies undertaken as part of the unified work 7 programs of participating local planning or municipal agencies 8 pursuant to grant agreements approved by the federal transit admin-9 istration (54283) ... 4,719,000 (re. \$228,000) 10 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, 11 section 1, of the laws of 2011: 12 For continuing comprehensive transportation planning and coordinated 13 support of transit studies undertaken as part of the unified work 14 programs of participating local planning or municipal agencies 15 pursuant to grant agreements approved by the federal transit admin-16 istration (54283) ... 4,719,000 (re. \$175,000) By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, 17 18 section 1, of the laws of 2011: 19 For continuing comprehensive transportation planning and coordinated 20 support of transit studies undertaken as part of the unified work 21 programs of participating local planning or municipal agencies 22 pursuant to grant agreements approved by the federal transit admin-23 istration (54283) ... 4,719,000 (re. \$5,000) By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, 24 25 section 1, of the laws of 2011: 26 For continuing comprehensive transportation planning and coordinated 27 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 28 29 pursuant to grant agreements approved by the federal transit admin-30 istration: For the grant period October 1, 2006 to September 30, 2007: (54283) 31 32 ... 4,506,000 (re. \$48,000) 33 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM 34 Special Revenue Funds - Other 35 Mass Transportation Operating Assistance Fund 36 Metropolitan Mass Transportation Operating Assistance Account - 21402 37 By chapter 53, section 1, of the laws of 2018: 38 Notwithstanding any inconsistent provision of law, the following 39 appropriations are for payment of mass transportation operating 40 assistance provided that payments from this appropriation shall be 41 made pursuant to a financial plan approved by the director of the 42 budget. 43 To the city of New York for the operating expenses thereof incurred 44 for public transportation services, provided within the city directly or under contract; provided however, that \$2,000,000 of this 45



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1 appropriation shall be for expenses incurred for the Staten Island 2 express bus service (53183) 3 83,621,200 (re. \$62,716,000) 4 To the New York state department of transportation for the expenses 5 thereof incurred for trans-Hudson public transportation services, provided directly or under contract (54217) 6 7 8,000,000 (re. \$8,000,000) 8 For supplemental transportation operating assistance to public trans-9 portation systems eligible to receive assistance from this account, 10 to the extent available and necessary for costs incurred in state 11 fiscal year 2018-19, in an amount to be determined by the commis-12 sioner of transportation subject to the approval of the director of 13 the budget. Amounts herein may be made available for incentive 14 payments to public transportation systems which achieve service or 15 financial benchmarks specified in an annual incentive plan to be 16 submitted by the commissioner of transportation and approved by the 17 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 18 19 herein may be made available at such times and upon such conditions 20 as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190) 21 22 4,312,000 (re. \$4,312,000)

23 By chapter 53, section 1, of the laws of 2017:

24 For supplemental transportation operating assistance to public trans-25 portation systems eligible to receive assistance from this account, 26 to the extent available and necessary for costs incurred in state 27 fiscal year 2017-18, in an amount to be determined by the commis-28 sioner of transportation subject to the approval of the director of 29 the budget. Amounts herein may be made available for incentive 30 payments to public transportation systems which achieve service or 31 financial benchmarks specified in an annual incentive plan to be 32 submitted by the commissioner of transportation and approved by the 33 director of the budget. Notwithstanding any provisions of section 34 18-b of the transportation law or any other law, moneys appropriated 35 herein may be made available at such times and upon such conditions 36 as may be deemed appropriate by the commissioner of transportation 37 and the director of the budget (53190) 38 4,312,000 (re. \$4,312,000)

39 By chapter 53, section 1, of the laws of 2016:

40 For supplemental transportation operating assistance to public trans-41 portation systems eligible to receive assistance from this account, 42 to the extent available and necessary for costs incurred in state 43 fiscal year 2016-17, in an amount to be determined by the commis-44 sioner of transportation subject to the approval of the director of 45 the budget. Amounts herein may be made available for incentive 46 payments to public transportation systems which achieve service or 47 financial benchmarks specified in an annual incentive plan to be 48 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 49 50 18-b of the transportation law or any other law, moneys appropriated



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5 By chapter 53, section 1, of the laws of 2015:

6 For supplemental transportation operating assistance to public trans-7 portation systems eligible to receive assistance from this account, 8 to the extent available and necessary for costs incurred in state 9 fiscal year 2015-16, in an amount to be determined by the commis-10 sioner of transportation subject to the approval of the director of 11 the budget. Amounts herein may be made available for incentive 12 payments to public transportation systems which achieve service or 13 financial benchmarks specified in an annual incentive plan to be 14 submitted by the commissioner of transportation and approved by the 15 director of the budget. Notwithstanding any provisions of section 16 18-b of the transportation law or any other law, moneys appropriated 17 herein may be made available at such times and upon such conditions 18 as may be deemed appropriate by the commissioner of transportation 19 and the director of the budget (53190) 20 4,312,000 (re. \$4,312,000)

21 By chapter 53, section 1, of the laws of 2014:

22 For supplemental transportation operating assistance to public trans-23 portation systems eligible to receive assistance from this account, 24 to the extent available and necessary for costs incurred in state 25 fiscal year 2014-15, in an amount to be determined by the commis-26 sioner of transportation subject to the approval of the director of 27 the budget. Amounts herein may be made available for incentive 28 payments to public transportation systems which achieve service or 29 financial benchmarks specified in an annual incentive plan to be 30 submitted by the commissioner of transportation and approved by the 31 director of the budget. Notwithstanding any provisions of section 32 18-b of the transportation law or any other law, moneys appropriated 33 herein may be made available at such times and upon such conditions 34 as may be deemed appropriate by the commissioner of transportation 35 and the director of the budget (53190) 36 4,312,000 (re. \$4,312,000)

37 By chapter 53, section 1, of the laws of 2013:

38 For supplemental transportation operating assistance to public trans-39 portation systems eligible to receive assistance from this account, 40 to the extent available and necessary for costs incurred in state 41 fiscal year 2013-14, in an amount to be determined by the commis-42 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 43 44 payments to public transportation systems which achieve service or 45 financial benchmarks specified in an annual incentive plan to be 46 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 47 18-b of the transportation law or any other law, moneys appropriated 48 herein may be made available at such times and upon such conditions 49



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1as may be deemed appropriate by the commissioner of transportation2and the director of the budget (53190)34,312,0004(re. \$4,312,000)

4 By chapter 53, section 1, of the laws of 2012:

5 For supplemental transportation operating assistance to public trans-6 portation systems eligible to receive assistance from this account, 7 to the extent available and necessary for costs incurred in state 8 fiscal year 2012-13, in an amount to be determined by the commis-9 sioner of transportation subject to the approval of the director of 10 the budget. Amounts herein may be made available for incentive 11 payments to public transportation systems which achieve service or 12 financial benchmarks specified in an annual incentive plan to be 13 submitted by the commissioner of transportation and approved by the 14 director of the budget. Notwithstanding any provisions of section 15 18-b of the transportation law or any other law, moneys appropriated 16 herein may be made available at such times and upon such conditions 17 as may be deemed appropriate by the commissioner of transportation 18 and the director of the budget (53190) 19 4,312,000 (re. \$4,312,000)

20 By chapter 53, section 1, of the laws of 2011:

21 For supplemental transportation operating assistance to public trans-22 portation systems eligible to receive assistance from this account, 23 to the extent available and necessary for costs incurred in state 24 fiscal year 2011-12, in an amount to be determined by the commis-25 sioner of transportation subject to the approval of the director of 26 the budget. Amounts herein may be made available for incentive 27 payments to public transportation systems which achieve service or 28 financial benchmarks specified in an annual incentive plan to be 29 submitted by the commissioner of transportation and approved by the 30 director of the budget. Notwithstanding any provisions of section 31 18-b of the transportation law or any other law, moneys appropriated 32 herein may be made available at such times and upon such conditions 33 as may be deemed appropriate by the commissioner of transportation 34 and the director of the budget (53190) 35 4,312,000 (re. \$892,000)

- 36 Special Revenue Funds Other
- 37 Mass Transportation Operating Assistance Fund
- 38 Public Transportation Systems Operating Assistance Account 21401

39 By chapter 53, section 1, of the laws of 2018:

40 For supplemental transportation operating assistance to public trans-41 portation systems eligible to receive assistance from this account, 42 to the extent available and necessary for costs incurred in state 43 fiscal year 2018-19, in an amount to be determined by the commis-44 sioner of transportation subject to the approval of the director of 45 the budget. Amounts herein may be made available for incentive 46 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 47 submitted by the commissioner of transportation and approved by the 48



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1 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 2 3 herein may be made available at such times and upon such conditions 4 as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190) 5 6 1,960,000 (re. \$1,960,000) 7 By chapter 53, section 1, of the laws of 2017: 8 For supplemental transportation operating assistance to public trans-9 portation systems eligible to receive assistance from this account, 10 to the extent available and necessary for costs incurred in state 11 fiscal year 2017-18, in an amount to be determined by the commis-12 sioner of transportation subject to the approval of the director of 13 the budget. Amounts herein may be made available for incentive 14 payments to public transportation systems which achieve service or 15 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 16 17 director of the budget. Notwithstanding any provisions of section 18 18-b of the transportation law or any other law, moneys appropriated 19 herein may be made available at such times and upon such conditions 20 as may be deemed appropriate by the commissioner of transportation 21 and the director of the budget (53190) 22 1,960,000 (re. \$1,960,000) 23 By chapter 53, section 1, of the laws of 2016: 24 For supplemental transportation operating assistance to public trans-25 portation systems eligible to receive assistance from this account, 26 to the extent available and necessary for costs incurred in state 27 fiscal year 2016-17, in an amount to be determined by the commis-28 sioner of transportation subject to the approval of the director of 29 the budget. Amounts herein may be made available for incentive 30 payments to public transportation systems which achieve service or 31 financial benchmarks specified in an annual incentive plan to be 32 submitted by the commissioner of transportation and approved by the 33 director of the budget. Notwithstanding any provisions of section 34 18-b of the transportation law or any other law, moneys appropriated 35 herein may be made available at such times and upon such conditions 36 as may be deemed appropriate by the commissioner of transportation 37 and the director of the budget (53190) 38 1,960,000 (re. \$1,960,000) 39 By chapter 53, section 1, of the laws of 2015: 40 For supplemental transportation operating assistance to public trans-41 portation systems eligible to receive assistance from this account, 42 to the extent available and necessary for costs incurred in state fiscal year 2015-16, in an amount to be determined by the commis-43 44 sioner of transportation subject to the approval of the director of 45 the budget. Amounts herein may be made available for incentive 46 payments to public transportation systems which achieve service or 47 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 48 director of the budget. Notwithstanding any provisions of section 49



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- 6 By chapter 53, section 1, of the laws of 2014:
- 7 For supplemental transportation operating assistance to public trans-8 portation systems eligible to receive assistance from this account, 9 to the extent available and necessary for costs incurred in state 10 fiscal year 2014-15, in an amount to be determined by the commis-11 sioner of transportation subject to the approval of the director of 12 the budget. Amounts herein may be made available for incentive 13 payments to public transportation systems which achieve service or 14 financial benchmarks specified in an annual incentive plan to be 15 submitted by the commissioner of transportation and approved by the 16 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 17 18 herein may be made available at such times and upon such conditions 19 as may be deemed appropriate by the commissioner of transportation 20 and the director of the budget (53190) 21 1,960,000 (re. \$1,960,000)
- 22 By chapter 53, section 1, of the laws of 2013:

23 For supplemental transportation operating assistance to public trans-24 portation systems eligible to receive assistance from this account, 25 to the extent available and necessary for costs incurred in state 26 fiscal year 2013-14, in an amount to be determined by the commis-27 sioner of transportation subject to the approval of the director of 28 the budget. Amounts herein may be made available for incentive 29 payments to public transportation systems which achieve service or 30 financial benchmarks specified in an annual incentive plan to be 31 submitted by the commissioner of transportation and approved by the 32 director of the budget. Notwithstanding any provisions of section 33 18-b of the transportation law or any other law, moneys appropriated 34 herein may be made available at such times and upon such conditions 35 as may be deemed appropriate by the commissioner of transportation 36 and the director of the budget (53190) 37 1,960,000 (re. \$1,960,000)

38 By chapter 53, section 1, of the laws of 2012:

39 For supplemental transportation operating assistance to public trans-40 portation systems eligible to receive assistance from this account, 41 to the extent available and necessary for costs incurred in state 42 fiscal year 2012-13, in an amount to be determined by the commis-43 sioner of transportation subject to the approval of the director of 44 the budget. Amounts herein may be made available for incentive 45 payments to public transportation systems which achieve service or 46 financial benchmarks specified in an annual incentive plan to be 47 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 48 18-b of the transportation law or any other law, moneys appropriated 49



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5 By chapter 53, section 1, of the laws of 2011:

6	For supplemental transportation operating assistance to public trans-
7	portation systems eligible to receive assistance from this account,
8	to the extent available and necessary for costs incurred in state
9	fiscal year 2011-12, in an amount to be determined by the commis-
10	sioner of transportation subject to the approval of the director of
11	the budget. Amounts herein may be made available for incentive
12	payments to public transportation systems which achieve service or
13	financial benchmarks specified in an annual incentive plan to be
14	submitted by the commissioner of transportation and approved by the
15	director of the budget. Notwithstanding any provisions of section
16	18-b of the transportation law or any other law, moneys appropriated
17	herein may be made available at such times and upon such conditions
18	as may be deemed appropriate by the commissioner of transportation
19	and the director of the budget (53190)
20	1,960,000(re. \$1,960,000)

21 By chapter 55, section 1, of the laws of 2010:

22 For supplemental transportation operating assistance to public trans-23 portation systems eligible to receive assistance from this account, 24 to the extent available and necessary for costs incurred in state 25 fiscal year 2010-11, in an amount to be determined by the commis-26 sioner of transportation subject to the approval of the director of 27 the budget. Amounts herein may be made available for incentive 28 payments to public transportation systems which achieve service or 29 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 30 31 director of the budget. Notwithstanding any provisions of section 32 18-b of the transportation law or any other law, moneys appropriated 33 herein may be made available at such times and upon such conditions 34 as may be deemed appropriate by the commissioner of transportation 35 and the director of the budget (53190) 36 1,960,000 (re. \$1,960,000)

37 By chapter 55, section 1, of the laws of 2009:

38 For supplemental transportation operating assistance to public trans-39 portation systems eligible to receive assistance from this account, 40 to the extent available and necessary for costs incurred in state 41 fiscal year 2009-10, in an amount to be determined by the commis-42 sioner of transportation subject to the approval of the director of 43 the budget. Amounts herein may be made available for incentive 44 payments to public transportation systems which achieve service or 45 financial benchmarks specified in an annual incentive plan to be 46 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 47 18-b of the transportation law or any other law, moneys appropriated 48 herein may be made available at such times and upon such conditions 49



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1as may be deemed appropriate by the commissioner of transportation2and the director of the budget (53190)31,960,0004(re. \$1,960,000)

4 By chapter 55, section 1, of the laws of 2008:

5 For supplemental transportation operating assistance to public trans-6 portation systems eligible to receive assistance from this account, 7 to the extent available and necessary for costs incurred in state 8 fiscal year 2008-09, in an amount to be determined by the commis-9 sioner of transportation subject to the approval of the director of 10 the budget. Amounts herein may be made available for incentive 11 payments to public transportation systems which achieve service or 12 financial benchmarks specified in an annual incentive plan to be 13 submitted by the commissioner of transportation and approved by the 14 director of the budget. Notwithstanding any provisions of section 15 18-b of the transportation law or any other law, moneys appropriated 16 herein may be made available at such times and upon such conditions 17 as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190) 18 19 1,960,000 (re. \$1,960,000)

20 MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM

- 21 Special Revenue Funds Other
- 22 Mass Transportation Operating Assistance Fund
- 23 Metropolitan Mass Transportation Operating Assistance Account 21402

24 By chapter 53, section 1, of the laws of 2018:

Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law.

29 To the city of New York for the operating expenses thereof incurred 30 for public transportation services, provided within the city direct-31 ly or under contract (53202) ... 6,031,100 (re. \$3,016,000)

32 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

33 Special Revenue Funds - Federal

34 Federal Miscellaneous Operating Grants Fund

35 FTA Program Management Account - 25314

36 By chapter 53, section 1, of the laws of 2018:

For eligible federal transit administration capital, planning and 37 38 operating assistance activities apportioned to serve the special 39 needs of transit-dependent populations beyond traditional public 40 transportation services and americans with disabilities act (ADA). Such activities may include public transportation projects planned, 41 42 designed, and carried out to meet the special needs of seniors and 43 individuals with disabilities when public transportation is insuffi-44 cient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route 45



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1 service and decrease reliance by individuals with disabilities on complementary paratransit; and alternatives to public transportation 2 3 that assist seniors and individuals with disabilities. Eligible 4 recipients of funding may include local governments, public trans-5 portation authorities, private nonprofit organizations, state agen-6 cies or other operators of public transportation that receive a 7 grant indirectly through a recipient (54292) 8 17,900,000 (re. \$17,900,000)

9 By chapter 53, section 1, of the laws of 2017:

10 For eligible federal transit administration capital, planning and 11 operating assistance activities apportioned to serve the special needs of transit-dependent populations beyond traditional public 12 13 transportation services and americans with disabilities act (ADA). 14 Such activities may include public transportation projects planned, 15 designed, and carried out to meet the special needs of seniors and 16 individuals with disabilities when public transportation is insuffi-17 cient, inappropriate, or unavailable; projects that exceed the 18 requirements of the ADA; projects that improve access to fixed-route 19 service and decrease reliance by individuals with disabilities on 20 complementary paratransit; and alternatives to public transportation 21 that assist seniors and individuals with disabilities. Eligible 22 recipients of funding may include local governments, public trans-23 portation authorities, private nonprofit organizations, state agencies or other operators of public transportation that receive a 24 25 grant indirectly through a recipient (54292) 26 17,900,000 (re. \$17,900,000)

27 By chapter 53, section 1, of the laws of 2016:

28 29	For eligible federal transit administration capital, planning and
	operating assistance activities apportioned to serve the special
30	needs of transit-dependent populations beyond traditional public
31	transportation services and americans with disabilities act (ADA).
32	Such activities may include public transportation projects planned,
33	designed, and carried out to meet the special needs of seniors and
34	individuals with disabilities when public transportation is insuffi-
35	cient, inappropriate, or unavailable; projects that exceed the
36	requirements of the ADA; projects that improve access to fixed-route
37	service and decrease reliance by individuals with disabilities on
38	complementary paratransit; and alternatives to public transportation
39	that assist seniors and individuals with disabilities. Eligible
40	recipients of funding may include local governments, public trans-
41	portation authorities, private non-profit organizations, state agen-
42	cies or other operators of public transportation that receive a
43	grant indirectly through a recipient (54292)
44	16,800,000 (re. \$16,787,000)

45 By chapter 53, section 1, of the laws of 2015:

46 For eligible federal transit administration capital, planning and 47 operating assistance activities apportioned to serve the special 48 needs of transit-dependent populations beyond traditional public 49 transportation services and americans with disabilities act (ADA).



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1 Such activities may include public transportation projects planned, 2 designed, and carried out to meet the special needs of seniors and 3 individuals with disabilities when public transportation is insuffi-4 cient, inappropriate, or unavailable; projects that exceed the 5 requirements of the ADA; projects that improve access to fixed-route 6 service and decrease reliance by individuals with disabilities on 7 complementary paratransit; and alternatives to public transportation 8 that assist seniors and individuals with disabilities. Eligible 9 recipients of funding may include local governments, public trans-10 portation authorities, private non-profit organizations, state agen-11 cies or other operators of public transportation that receive a 12 grant indirectly through a recipient (54292) 13 16,800,000 (re. \$13,256,000)

14 By chapter 53, section 1, of the laws of 2014:

15 For eligible federal transit administration capital, planning and 16 operating assistance activities apportioned to serve the special 17 needs of transit-dependent populations beyond traditional public 18 transportation services and americans with disabilities act (ADA). 19 Such activities may include public transportation projects planned, 20 designed, and carried out to meet the special needs of seniors and 21 individuals with disabilities when public transportation is insuffi-22 cient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route 23 24 service and decrease reliance by individuals with disabilities on 25 complementary paratransit; and alternatives to public transportation 26 that assist seniors and individuals with disabilities. Eligible 27 recipients of funding may include local governments, public trans-28 portation authorities, private non-profit organizations, state agen-29 cies or other operators of public transportation that receive a 30 grant indirectly through a recipient (54292) 31 16,800,000 (re. \$8,038,000)

32 By chapter 53, section 1, of the laws of 2013:

33 For eligible federal transit administration capital, planning and 34 operating assistance activities apportioned to serve the special 35 needs of transit-dependent populations beyond traditional public 36 transportation services and americans with disabilities act (ADA). 37 Such activities may include public transportation projects planned, 38 designed, and carried out to meet the special needs of seniors and 39 individuals with disabilities when public transportation is insuffi-40 cient, inappropriate, or unavailable; projects that exceed the 41 requirements of the ADA; projects that improve access to fixed-route 42 service and decrease reliance by individuals with disabilities on 43 complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. 44 Eligible 45 recipients of funding may include local governments, public trans-46 portation authorities, private non-profit organizations, state agen-47 cies or other operators of public transportation that receive a 48 grant indirectly through a recipient (54292) 16,800,000 (re. \$9,938,000) 49



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1 By chapter 55, section 1, of the laws of 2010: Maintenance undistributed (54292) ... 9,094,000 (re. \$735,000) 2 By chapter 55, section 1, of the laws of 2008: 3 Maintenance undistributed (54292) ... 8,634,000 (re. \$77,000) 4 5 PREVENTIVE MAINTENANCE PROGRAM 6 General Fund 7 Local Assistance Account - 10000 8 By chapter 53, section 1, of the laws of 2015: For the deposit into an account with the Office of the State Comp-9 10 troller for payments to the counties of Erie and Cattaraugus for the 11 maintenance costs associated with the South Cascade Drive/Miller 12 Road (former Route 219) Bridge upon completion of the bridge 13 replacement. The counties shall provide the Office of the State 14 Comptroller any documentation required by the New York State Department of Transportation in order to receive reimbursement for mainte-15 nance costs associated with the South Cascade Drive/Miller Road 16 Bridge (54243) ... 300,000 (re. \$300,000) 17 18 RURAL AND SMALL URBAN TRANSIT AID PROGRAM 19 Special Revenue Funds - Federal 20 Federal Miscellaneous Operating Grants Fund 21 Rural and Small Urban Transit Aid Account - 25471 22 By chapter 53, section 1, of the laws of 2018: For eligible federal transit administration capital, planning and 23 24 operating assistance activities apportioned to the state to support 25 public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible 26 27 municipality, federally recognized tribal nation, or the state 28 (53222) ... 21,900,000 (re. \$21,900,000) 29 By chapter 53, section 1, of the laws of 2017: 30 For eligible federal transit administration capital, planning and 31 operating assistance activities apportioned to the state to support 32 public transportation services that are publically owned, operated 33 directly or under contract, or otherwise sponsored by an eligible 34 municipality, federally recognized tribal nation, or the state 35 (53222) ... 21,900,000 (re. \$21,900,000) By chapter 53, section 1, of the laws of 2016: 36 37 For eligible federal transit administration capital, planning and 38 operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated 39 40 directly or under contract, or otherwise sponsored by an eligible 41 municipality, federally recognized tribal nation, or the state 42 (53222) ... 25,100,000 (re. \$25,100,000)



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1	By chapter 53, section 1, of the laws of 2015:
2	For eligible federal transit administration capital, planning and
3	operating assistance activities apportioned to the state to support
4	public transportation services that are publically owned, operated
5	directly or under contract, or otherwise sponsored by an eligible
6	municipality, federally recognized tribal nation, or the state
7	(53222) 25,100,000 (re. \$21,006,000)
8	By chapter 53, section 1, of the laws of 2014:
9	For eligible federal transit administration capital, planning and
10	operating assistance activities apportioned to the state to support
11	public transportation services that are publically owned, operated
12	directly or under contract, or otherwise sponsored by an eligible
13	municipality, federally recognized tribal nation, or the state
14	(53222) 25,100,000
15	By chapter 53, section 1, of the laws of 2013:
16	For eligible federal transit administration capital, planning and
17	operating assistance activities apportioned to the state to support
18	public transportation services that are publically owned, operated
19	directly or under contract, or otherwise sponsored by an eligible
20	municipality, federally recognized tribal nation, or the state
21	(53222) 25,100,000 (re. \$4,820,000)
22 23 24 25 26 27 28 29 30 31	By chapter 53, section 1, of the laws of 2012: For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms (53222)
32 33 34 35 36 37 38 39 40 41	By chapter 53, section 1, of the laws of 2011: For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms (53222)
42	By chapter 55, section 1, of the laws of 2010:
43	For public mass transportation operating assistance and capital
44	projects and transit related technical support services or special
45	studies undertaken by participating localities or by the department
46	of transportation on behalf of localities through contractual
47	arrangements with private carriers, private nonprofit corporations

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

or consultants, pursuant to a program approved by the federal 1 government, for non-urbanized area formula program, job access, 2 reverse commute, and new freedoms (53222) 3 4 25,100,000 (re. \$12,580,000) 5 By chapter 55, section 1, of the laws of 2009: For public mass transportation operating assistance and capital 6 7 projects and transit related technical support services or special 8 studies undertaken by participating localities or by the department 9 of transportation on behalf of localities through contractual 10 arrangements with private carriers, private nonprofit corporations 11 or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, 12 13 reverse commute, and new freedoms (53222) 14 25,100,000 (re. \$7,513,000) By chapter 55, section 1, of the laws of 2008: 15 16 For public mass transportation operating assistance and capital 17 projects and transit related technical support services or special 18 studies undertaken by participating localities or by the department 19 of transportation on behalf of localities through contractual 20 arrangements with private carriers, private nonprofit corporations 21 or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, 22 23 reverse commute, and new freedoms (53222) 24 22,214,000 (re. \$6,379,000) 25 By chapter 55, section 1, of the laws of 2007: 26 For public mass transportation operating assistance and capital 27 projects and transit related technical support services or special 28 studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual 29 arrangements with private carriers, private nonprofit corporations 30 31 or consultants, pursuant to a program approved by the federal 32 government, for non-urbanized area formula program, job access, 33 reverse commute, and new freedoms. For the grant period October 1, 2006 to September 30, 2007 (53222) ... 34 35 21,803,000 (re. \$11,036,000) 36 By chapter 55, section 1, of the laws of 2006: 37 For public mass transportation operating assistance and capital 38 projects and transit related technical support services or special 39 studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual 40 arrangements with private carriers, private nonprofit corporations 41 or consultants, pursuant to a program approved by the federal 42 43 government, for non-urbanized area formula program, job access, 44 reverse commute, and new freedoms: 45 For the grant period October 1, 2005 to September 30, 2006 (53222) ...

46 17,975,000 (re. \$2,094,000)

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1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS General Fund..... 89,583,000 3 281,395,000 -----4 281,395,000 5 -----6 7 SCHEDULE 8 9 10 General Fund 11 Local Assistance Account - 10000 12 For services and expenses of the minority 13 and women-owned business development and 14 lending program (47107) 635,000 15 For services and expenses consistent with the federal community development finan-16 17 cial institutions program (12 U.S.C. 4701 et seq.). Up to \$1,000,000 shall be used 18 19 for program activities conducted by commu-20 nity development financial institutions in 21 economically distressed and highly 22 distressed areas (47108) 1,495,000 23 For services and expenses of the entrepreneurial assistance program (47109) 490,000 24 25 For additional services and expenses of the 26 entrepreneurial assistance program for all 27 designated centers. Notwithstanding any 28 inconsistent provision of law, the direc-29 tor of the budget shall suballocate the 30 full amount of this appropriation to the 31 department of economic development (47114) ... 1,274,000 32 For services and expenses of contractual 33 payments related to the retention of 34 professional football in Western New York 35 (47110) 4,605,000 36 For services and expenses of the urban and 37 community development program in economically distressed areas (47115) 3,404,000 38 For services and expenses of the empire 39 state economic development fund (47106) 26,180,000 40 For services and expenses, loans, grants, 41 and costs associated with program adminis-42 43 tration, to support economic development initiatives of the state. Such economic 44 development purposes may include, but 45 shall not be limited to, efforts to 46



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promote New York state as a tourism desti-1 nation, efforts to attract and expand 2 business investment and job creation in 3 New York state including through the Open 4 for Business program as well as all 5 expenses associated with Global NY initi-6 7 atives and trade missions, domestic and 8 international, promoting New York busi-9 nesses; provided that in the event funds 10 are used for the purpose of advertising 11 and promoting the benefits of the START-UP 12 NY program, no more than 60 percent of the 13 funds used for such purpose shall be used 14 for advertising and promotion outside the 15 state of New York. For any individual 16 advertising contract over \$5,000,000 fund-17 ed from this appropriation and entered 18 into by the department of economic devel-19 opment or the New York state urban devel-20 opment corporation, such contract shall include outcomes, specific targets, goals 21 22 and benchmarks for evaluating performance 23 outcomes for the advertising contract. In 24 addition, the department of economic 25 development shall monitor each such adver-26 tising contract and evaluate the perform-27 ance outcomes of the contract, and prepare 28 an annual report on the cost-effectiveness 29 of such contract. All or portions of the 30 funds appropriated hereby may be suballo-31 cated or transferred to any department, agency, or public authority (47014) 44,500,000 32 33 For services and expenses, loans, and 34 grants, related to the market New York 35 program, including but not limited to, 36 marketing and advertising to promote 37 regional attractions in the state of New 38 York. All or portions of the funds appro-39 priated hereby may be suballocated or 40 transferred to any department, agency, or 41 public authority (45619) 7,000,000 42



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1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2018: For services and expenses of the minority and women-owned business 5 6 development and lending program (47107) 7 635,000 (re. \$635,000) 8 For additional services and expenses of the minority- and women-owned 9 business development and lending program, with priority given to 10 recapitalizing the minority- and women-owned business investment 11 fund (47123) ... 365,000 (re. \$365,000) 12 For services and expenses consistent with the federal community devel-13 opment financial institutions program (12 U.S.C. 4701 et seq.). Up 14 to \$1,000,000 shall be used for program activities conducted by 15 community development financial institutions in economically 16 distressed and highly distressed areas (47108) 17 1,495,000 (re. \$1,495,000) For additional services and expenses consistent with the federal 18 19 community development financial institutions program (12 U.S.C. 4701 20 et seq.). Up to \$200,000 shall be used for program activities 21 conducted by community development financial institutions in econom-22 ically distressed and highly distressed areas (47005) 23 300,000 (re. \$300,000) 24 For services and expenses of the entrepreneurial assistance program 25 (47109) ... 490,000 (re. \$490,000) 26 For additional services and expenses of the entrepreneurial assistance 27 program for all designated centers. Notwithstanding any inconsistent 28 provision of law, the director of the budget shall suballocate the 29 full amount of this appropriation to the department of economic 30 development (47114) ... 1,274,000 (re. \$1,274,000) 31 For services and expenses of contractual payments related to the 32 retention of professional football in Western New York (47110) 33 4,605,000 (re. \$1,124,000) 34 For services and expenses of the urban and community development 35 program in economically distressed areas (47115) 36 3,404,000 (re. \$3,404,000) 37 For services and expenses of the empire state economic development 38 fund (47106) ... 26,180,000 (re. \$26,180,000) 39 For services and expenses, loans, grants, and costs associated with 40 program administration, to support economic development initiatives 41 of the state. Such economic development purposes may include, but 42 shall not be limited to, efforts to promote New York state as a 43 tourism destination, efforts to attract and expand business invest-44 ment and job creation in New York state including through the Open 45 for Business program as well as all expenses associated with Global 46 NY initiatives and trade missions, domestic and international, 47 promoting New York businesses; provided that in the event funds are used for the purpose of advertising and promoting the benefits of 48 the START-UP NY program, no more than 60 percent of the funds used 49 50 for such purpose shall be used for advertising and promotion outside



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 the state of New York. For any individual advertising contract over 2 \$5,000,000 funded from this appropriation and entered into by the 3 department of economic development or the New York state urban 4 development corporation, such contract shall include outcomes, 5 specific targets, goals and benchmarks for evaluating performance 6 outcomes for the advertising contract. In addition, the department 7 of economic development shall monitor each such advertising contract 8 and evaluate the performance outcomes of the contract, and prepare 9 an annual report on the cost-effectiveness of such contract. All or 10 portions of the funds appropriated hereby may be suballocated or 11 transferred to any department, agency, or public authority (47014) 12 44,500,000 (re. \$9,103,000) 13 For services and expenses, loans, and grants, related to the market 14 New York program, including but not limited to, marketing and adver-15 tising to promote regional attractions in the state of New York, 16 provided however that up to \$3,300,000 may be made available for 17 liabilities incurred prior to April 1, 2018. All or portions of the 18 funds appropriated hereby may be suballocated or transferred to any 19 department, agency, or public authority (45619) 20 10,300,000 (re. \$10,300,000) 21 For services and expenses of the Stony Brook Medicine's National 22 Cancer Institute (45620) ... 670,000 (re. \$670,000) 23 For services and expenses of the Bronx Overall Economic Development 24 Corporation (47314) ... 550,000 (re. \$550,000) 25 For services and expenses of the Brooklyn Chamber of Commerce (47148) 26 ... 500,000 (re. \$500,000) For services and expenses of the Queens Chamber of Commerce (45621) 27 28 500,000 (re. \$500,000) 29 For services and expenses of Canisius College (45617) 200,000 (re. \$200,000) 30 31 For services and expenses of Center State CEO (47100) 32 200,000 (re. \$200,000) 33 For services and expenses of the Manufacturers Association of Central 34 New York (MACNY) (45627) ... 200,000 (re. \$200,000) 35 For services and expenses of the North Country Chamber of Commerce 36 (85506) ... 150,000 (re. \$150,000) 37 For services and expenses of the Dubois Bunche Center for Public Poli-38 cy at Medgar Evers College (45622) ... 125,000 (re. \$125,000) 39 For services and expenses of Buffalo Niagara International Trade Gate-40 way Organization (45623) ... 50,000 (re. \$50,000) 41 For services and expenses of World Trade Center Buffalo Niagara 42 <u>(47019)</u> ... 50,000 (re. \$50,000) 43 For services and expenses of Sullivan Renaissance (45624) 44 25,000 (re. \$25,000) For services and expenses of the Center State CEO Grants for Growth 45 46 program (45625) ... 500,000 (re. \$500,000) 47 For services and expenses of the Auburn Welcome Center (45626) 48 50,000 (re. \$50,000) 49 For services and expenses of the Adirondack North Country, Inc. 50 <u>(21413)</u> ... 200,000 (re. \$200,000) 51 For services and expenses of Watkins Glen International (47307) 52 110,000 (re. \$110,000)



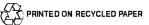
AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services and expenses of military base retention and research 2 efforts. Notwithstanding any provision of law this appropriation 3 shall be allocated only pursuant to a plan setting forth an itemized 4 list of grantees with the amount to be received by each, or the 5 methodology for allocating such appropriation. Such plan shall be 6 subject to the approval of the temporary president of senate and the 7 director of the budget and thereafter shall be included in a resol-8 ution calling for the expenditure of such monies, which resolution 9 must be approved by a majority vote of all members elected to the 10 senate upon a roll call vote (47116) 11 3,000,000 (re. \$3,000,000) 12 For grants to be awarded under the beginning farmers NY fund pursuant 13 to section 16-w of the New York State urban development corporation 14 act (47308) ... 1,000,000 (re. \$1,000,000) 15 For services and expenses of the Association of Community Employment 16 Programs for the Homeless, Inc. (85510) ... 75,000 ... (re. \$75,000) 17 For services and expenses of Black Institute Inc. (85509) 18 75,000 (re. \$75,000) 19 For services and expenses of the New Bronx Chamber of Commerce Inc. 20 (47305) ... 100,000 (re. \$100,000) For services and expenses of Kingsbridge Riverdale Van Cortland Devel-21 22 opment Corporation (47304) ... 250,000 (re. \$250,000) 23 For services and expenses of Center State CEO Inc. (45628) 24 400,000 (re. \$400,000) 25 For services and expenses of the Staten Island Economic Development 26 Corporation (45629) ... 150,000 (re. \$150,000) For services and expenses of the Bayside Business Association, Inc. 27 28 <u>(45630)</u> ... 115,000 (re. \$115,000) 29 For services and expenses of Community Development revolving loan fund 30 <u>(45631)</u> ... 400,000 (re. \$400,000) 31 For services and expenses of the Chamber of Commerce of the Borough of 32 Queens, Inc. (47122) ... 125,000 (re. \$125,000) 33 For services and expenses of the New York Women's Chamber of Commerce 34 Inc. (45632) ... 125,000 (re. \$125,000) 35 For services and expenses of the Queensborough Community College 36 Auxiliary Enterprise (45633) ... 25,000 (re. \$25,000) 37 For services and expenses of the Sunset Park District Management Asso-38 ciation Inc. (45634) ... 25,000 (re. \$25,000) 39 For services and expenses of the Wildcat Service Corporation (45635) 40 ... 100,000 (re. \$100,000) 41 For services and expenses of the Care Center of New York, Inc. (45636) 42 ... 10,000 (re. \$10,000) 43 For services and expenses of Caribbeing, Inc. (45637) 44 50,000 (re. \$50,000) 45 For services and expenses of the East River Development Alliance Inc. 46 (45638) ... 25,000 (re. \$25,000) 47 For services and expenses of the Centro Civicio Culural Dominicano 48 Inc. (45639) ... 25,000 (re. \$25,000) For services and expenses of Inwood Art Works, Inc. (45640) 49 50 20,000 (re. \$20,000) For services and expenses of Bronx Overall Economic Development Corpo-51 ration (45606) ... 350,000 (re. \$350,000) 52



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

By chapter 53, section 1, of the laws of 2017: 1 2 For services and expenses of the minority and women-owned business 3 development and lending program (47107) 4 635,000 (re. \$635,000) 5 For services and expenses consistent with the federal community devel-6 opment financial institutions program (12 U.S.C. 4701 et seq.). Up 7 \$1,000,000 shall be used for program activities conducted by to community development financial institutions in economically 8 9 distressed and highly distressed areas (47108) 10 1,495,000 (re. \$1,495,000) 11 For additional services and expenses consistent with the federal 12 community development financial institutions program (12 U.S.C. 13 4701 et seq.). Up to \$200,000 shall be used for program activities 14 conducted by community development financial institutions in econom-15 ically distressed and highly distressed areas (47005) 16 300,000 (re. \$300,000) 17 For services and expenses of the entrepreneurial assistance program 18 (47109) ... 490,000 (re. \$490,000) 19 For additional services and expenses of the entrepreneurial assistance 20 program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the 21 22 full amount of this appropriation to the department of economic 23 development (47114) ... 1,274,000 (re. \$869,000) 24 For services and expenses of contractual payments related to the 25 retention of professional football in Western New York (47110) 26 4,605,000 (re. \$313,000) For services and expenses of the urban and community development 27 28 program in economically distressed areas (47115) 29 3,404,000 (re. \$3,404,000) 30 For services and expenses of the empire state economic development 31 fund (47106) ... 26,180,000 (re. \$26,180,000) For services and expenses of the Bronx Overall Economic Development 32 33 Corporation (45606) ... 550,000 (re. \$550,000) 34 For services and expenses of the Brooklyn Chamber of Commerce (47148) 35 ... 500,000 (re. \$500,000) 36 For services and expenses of Canisius College (45617) 37 100,000 (re. \$100,000) 38 For services and expenses of the Town of Tonawanda for an industrial water usage study (47018) ... 75,000 (re. \$75,000) 39 40 For services and expenses of World Trade Center Buffalo Niagara 41 (47019) ... 25,000 (re. \$25,000) 42 For services and expenses of the North Country Chamber of Commerce 43 (85506) ... 100,000 (re. \$100,000) For services and expenses Related to Military Base Retention and 44 45 Research Efforts (47116) ... 3,000,000 (re. \$3,000,000) 46 For grants to be awarded under the beginning, farmers NY fund pursuant 47 to section 16-w of the New York State urban development corporation 48 act (47308) ... 1,000,000 (re. \$1,000,000) 49 For services and expenses of Center State CEO (47100) 50 400,000 (re. \$240,000) 51 For services and expenses of Bronx Overall Economic Development Corpo-52 ration (47314) ... 300,000 (re. \$300,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For service and expenses of the Carnegie Hall Corporation (47072) 2 250,000 (re. \$250,000) 3 For services and expenses of the Adirondack North Country, Inc. 4 (21413) ... 200,000 (re. \$200,000) 5 For services and expenses related to Watkins Glen International 6 (47307) ... 110,000 (re. \$110,000) 7 For services and expenses of New Bronx Chamber Of Commerce, Inc. (47305) ... 100,000 (re. \$42,000) 8 For services and expenses of the Association of Community Employment 9 10 Programs for the Homeless, Inc (85510) ... 75,000 (re. \$75,000) 11 For services and expenses of Camba, Inc. (85511) 12 75,000 (re. \$75,000) For services and expense of Asian Americans for Equality, Inc. 13 14 (85512) ... 50,000 (re. \$50,000) 15 By chapter 53, section 1, of the laws of 2017, as transferred by chapter 16 53, section 1, of the laws of 2018: 17 For services and expenses, loans, and grants, related to the market 18 New York program, including but not limited to, marketing and advertising to promote regional attractions in the state of New York. 19 All or portions of the funds appropriated hereby may be suballocated 20 21 or transferred to any department, agency, or public authority 22 <u>(45619)</u> ... 7,000,000 (re. \$6,951,000) By chapter 53, section 1, of the laws of 2016: 23 24 For services and expenses of the minority and women-owned business 25 development and lending program (47107) 26 635,000 (re. \$635,000) 27 For services and expenses consistent with the federal community devel-28 opment financial institutions program (12 U.S.C. 4701 et seq.). Up 29 \$1,000,000 shall be used for program activities conducted by to community development financial institutions in economically 30 31 distressed and highly distressed areas (47108) 32 1,495,000 (re. \$653,000) 33 For additional services and expenses consistent with the federal 34 community development financial institutions program (12 U.S.C. 35 4701 et seq.). Up to \$200,000 shall be used for program activities 36 conducted by community development financial institutions in econom-37 ically distressed and highly distressed areas (47005) 38 300,000 (re. \$300,000) 39 For services and expenses of the entrepreneurial assistance program 40 (47109) ... 490,000 (re. \$490,000) 41 For additional services and expenses of the entrepreneurial assistance 42 program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the 43 44 full amount of this appropriation to the department of economic 45 development (47114) ... 1,274,000 (re. \$468,000) 46 For services and expenses of contractual payments related to the 47 retention of professional football in Western New York (47110) 4,557,000 (re. \$264,000) 48



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For services and expenses of the urban and community development 1 2 program in economically distressed areas (47115) 3 3,404,000 (re. \$3,404,000) 4 For services and expenses of the empire state economic development 5 fund (47106) ... 31,180,000 (re. \$28,429,000) 6 For services and expenses of the Bronx Overall Economic Development 7 Corporation (45606) ... 550,000 (re. \$550,000) 8 For services and expenses of the Veterans Farmers Grant Fund (47011) ... 250,000 (re. \$250,000) 9 10 For services and expenses of Canisius College (45617) 11 100,000 (re. \$100,000) 12 For services and expenses of the Town of Tonawanda for an industrial 13 water usage study (47018) ... 50,000 (re. \$50,000) 14 For services and expenses of military base Retention and research 15 efforts (47116) ... 3,000,000 (re. \$2,559,000) 16 For grants to be awarded under the beginning Farmers NY fund pursuant 17 to section 16-w Of the New York State urban development Corporation 18 act (47308) ... 1,000,000 (re. \$499,000) 19 For services and expenses of Center State CEO (47100) 20 400,000 (re. \$45,000) For services and expenses of the Bronx Overall Economic Development 21 22 Corporation (47314) ... 400,000 (re. \$400,000) 23 For services and expenses of Fulton County Center for Regional Growth 24 (47015) ... 300,000 (re. \$300,000) For services and expenses of Adirondack Museum (47016) 25 26 300,000 (re. \$300,000) For services and expenses for the renovation of Most IMAX Theatre 27 28 (47017) ... 100,000 (re. \$100,000) 29 For services and expenses of fishing tournament promotions (47303) ... 30 100,000 (re. \$60,000) 31 For services and expenses of Borough of Queens, Inc Chamber of 32 Commerce (47122) ... 75,000 (re. \$75,000) 33 By chapter 53, section 1, of the laws of 2016, as transferred by chapter 34 53, section 1, of the laws of 2018: 35 For services and expenses, loans, and grants, related to the market 36 New York program, including but not limited to, marketing and adver-37 tising to promote regional attractions in the state of New York. 38 All or portions of the funds appropriated hereby may be suballocated 39 or transferred to any department, agency, or public authority 40 <u>(45619)</u> ... 5,000,000 (re. \$2,069,000) By chapter 53, section 1, of the laws of 2015: 41 42 For services and expenses of the minority and women-owned business 43 development and lending program (47107) 44 635,000 (re. \$635,000) 45 For services and expenses consistent with the federal community devel-Up 46 opment financial institutions program (12 U.S.C. 4701 et seq.). 47 \$1,000,000 shall be used for program activities conducted by to 48 community development financial institutions in economically distressed and highly distressed areas (47108) 49 50 1,495,000 (re. \$50,000)



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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	For services and expenses of the entrepreneurial assistance program
2	(47109) 490,000
3	For additional services and expenses of the entrepreneurial assistance
4	program for all designated centers. Notwithstanding any inconsistent
5	provision of law, the director of the budget shall suballocate the
6	full amount of this appropriation to the department of economic
7	development (47114) 1,274,000 (re. \$109,000)
8	For services and expenses of contractual payments related to the
9	retention of professional football in Western New York (47110)
10	4,508,000
11	For services and expenses of the urban and community development
12	program in economically distressed areas (47115)
13	3,404,000 (re. \$3,404,000)
14	For services and expenses of the empire state economic development
15	fund (47106) 31,180,000 (re. \$13,380,000)
16	For services and expenses of military base retention and research
17	efforts. Notwithstanding any provision of law this appropriation
18	shall be allocated only pursuant to a plan setting forth an itemized
19	list of grantees with the amount to be received by each, or the
20	methodology for allocating such appropriation. Such plan shall be
21	subject to the approval of the temporary president of senate and the
22	director of the budget and thereafter shall be included in a resol-
23	ution calling for the expenditure of such monies, which resolution
24	must be approved by a majority vote of all members elected to the
25	senate upon a roll call vote (47116)
26	3,000,000 (re. \$1,818,000)
27	For services and expenses of the Seneca Army Depot (47130)
28	600,000 (re. \$600,000)
29	For services and expenses of fishing tournament promotions (47303)
30	150,000 (re. \$67,000)
31	For grants to be awarded under the beginning farmers NY fund pursuant
32	to section 16-w of the New York State urban development corporation
33	act (47308) 1,000,000 (re. \$661,000)
34	For additional services and expenses of the entrepreneurial assistance
35	program for the support of a veterans assistance program. Provided
36	that any funding to support centers or development centers that
37	provide management and assistance to veterans who are seeking to
38	start or are starting new business ventures, or to train veterans in
39	the principles and practices of entrepreneurship in order to prepare
40	them to pursue self-employment opportunities, shall be based on the
41	extent, quality, and comprehensiveness of services provided, direct-
42	ly or indirectly, and the numbers served, and need not be distrib-
43	uted equally to all support centers or development centers (47300)
44	350,000 (re. \$349,000)
45	For services and expenses of CenterState CEO (47100)
46	550,000 (re. \$110,000)
47	For services and expenses of the Bronx Overall Economic Development
48	Corporation (47314) 500,000 (re. \$500,000)
49	For services and expenses of Kings County security improvements
50	(45609) 500,000 (re. \$500,000)
51	For services and expenses of the Newburgh Armory Unity Center (45610)
52	750,000 (re. \$750,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services and expenses of Glimmerglass Opera (45611) 2 300,000 (re. \$300,000) 3 For services and expenses of Onondaga County for facility improvements 4 (45612) ... 250,000 (re. \$250,000) 5 For services and expenses of Cayuga Community Center (45613) 6 60,000 (re. \$2,000) 7 For additional services and expenses of the minority and women-owned 8 business development and lending program (47123) 9 365,000 (re. \$365,000) 10 For additional services and expenses consistent with the federal 11 community development financial institutions program (12 U.S.C. 12 4701 et seq.). Up to \$200,000 shall be used for program activities 13 conducted by community development financial institutions in econom-14 ically distressed and highly distressed areas (47301) 15 300,000 (re. \$300,000) 16 For services and expenses of the Bronx Children's Museum (45602) 2,000,000 (re. \$2,000,000) 17 18 For services and expenses related to providing training and certif-19 ication needed to enter the field of advanced manufacturing within 20 Central New York as facilitated by Center State CEO (47310) 21 600,000 (re. \$329,000) 22 For services and expenses of Canisius College (45617) 23 200,000 (re. \$5,000) 24 For services and expenses of the Bronx Overall Economic Development 25 Corporation (45606) ... 550,000 (re. \$550,000) 26 By chapter 53, section 1, of the laws of 2015, as transferred by chapter 27 53, section 1, of the laws of 2018: 28 For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and adver-29 30 tising to promote regional attractions in the state of New York. 31 All or portions of the funds appropriated hereby may be suballocated 32 or transferred to any department, agency, or public authority 33 <u>(45619)</u> ... 5,000,000 (re. \$1,417,000) 34 By chapter 53, section 1, of the laws of 2014: 35 For services and expenses of the minority and women-owned business 36 development and lending program (47107) 37 635,000 (re. \$635,000) 38 For additional services and expenses of the minority and women-owned 39 business development and lending program (47123) 40 365,000 (re. \$365,000) 41 For services and expenses consistent with the federal community devel-42 opment financial institutions program (12 U.S.C. 4701 et seq.). Up to \$1,000,000 shall be used for program activities conducted by 43 44 development financial institutions in economically community 45 distressed and highly distressed areas (47108) 46 1,495,000 (re. \$11,000) 47 For additional services and expenses consistent with the federal 48 community development financial institutions program (12 U.S.C. 4701 et seq.). Up to \$200,000 shall be used for program activities 49 50 conducted by community development financial institutions in econom-



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

2 300,000	1	ically distressed and highly distressed areas (47301)
4 (47109) 490,000	2	300,000 (re. \$300,000)
For additional services and expenses of the entrepreneurial assistance provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic gevelopment (47114)1,274,000	3	For services and expenses of the entrepreneurial assistance program
6 program for all designated centers. Notwithstanding any inconsistent 7 provision of law, the director of the budget shall suballocate the 8 full amount of this appropriation to the department of economic 9 development (47114) 1,274,000	4	
7 provision of law, the director of the budget shall sublocate the 8 full amount of this appropriation to the department of economic 9 development (47114) 1,274,000	5	
8 full amount of this appropriation to the department of economic development (47114) 1,274,000	6	program for all designated centers. Notwithstanding any inconsistent
9development (47114) 1,274,000	7	
10 For services and expenses of contractual payments related to the retention of professional football in Western New York (47110) (re. \$48,000) 13 For services and expenses of the urban and community development program in economically distressed areas (47115)	8	
11 retention of professional football in Western New York (47110) 12 4,457,000 (re. \$48,000) 13 For services and expenses of the urban and community development 14 program in economically distressed areas (47115) (re. \$3,404,000) 15 3,404,000 (re. \$3,404,000) 16 For services and expenses of the empire state economic development 17 fund (47106) 31,180,000 18 For services and expenses related to providing training and certif- 19 ication needed to enter the field of advanced manufacturing within 20 Central New York as facilitated by Center State CEO (47310) 21 600,000 (re. \$110,000) 22 For services and expenses of the Bronx Overall Economic Development 21 Corporation (47314) .500,000 (re. \$428,000) 22 For services and expenses of the Seneca Army Deport (47130)	9	development (47114) 1,274,000 (re. \$41,000)
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19ication needed to enter the field of advanced manufacturing within20Central New York as facilitated by Center State CEO (47310)21600,00022For services and expenses of military base retention and research23efforts (47116)24For services and expenses of the Bronx Overall Economic Development25Corporation (47314)26Corporation (47134)27600,00028For services and expenses of the Seneca Army Depot (47130)29program for the support of a veterans assistance program (47300)20350,00021for services and expenses of SUNY manufacturing alliance for research22and technology transfer (SMARTT) laboratories (47302)23150,00024For services and expenses of the Rockland Independent Living Center25(re. \$46,000)26For services and expenses of the NUAIR Alliance at Griffiss Interna-21(47306)22and technology transfer (SMARTT) laboratorion act (47308)23150,00024For services and expenses of the Rockland Independent Living Center25(47306)26for services and expenses of the NUAIR Alliance at Griffiss Interna-27(47306)28for additional services and expenses of NUAIR Alliance at Griffiss29International Airport (47309)30for services and expenses of the NUAIR Alliance at Griffiss3110,000351,000,00036for services and expenses of t		
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22For services and expenses of military base retention and research23efforts (47116) 2,000,000		-
 efforts (47116) 2,000,000		
24For services and expenses of the Bronx Overall Economic Development25Corporation (47314) 500,000		
25Corporation (47314) 500,000		
26For services and expenses of the Seneca Army Depot (47130)		
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28For additional services and expenses of the entrepreneurial assistance29program for the support of a veterans assistance program (47300)30350,000		
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For services and expenses of the Rockland Independent Living Center (47306) 350,000		
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39 section 16-w of the urban development corporation act (47308) 40 614,000		
 614,000		
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 tional Airport (47309) 1,000,000 (re. \$107,000) For additional services and expenses of NUAIR Alliance at Griffiss International Airport (47309) (re. \$76,000) By chapter 53, section 1, of the laws of 2013: For services and expenses of the minority and women-owned business development and lending program (47107)		
 For additional services and expenses of NUAIR Alliance at Griffiss International Airport (47309)	42	
 International Airport (47309) 1,000,000 By chapter 53, section 1, of the laws of 2013: For services and expenses of the minority and women-owned business development and lending program (47107) 635,000 For services and expenses consistent with the federal community devel- 		
 45 1,000,000 (re. \$76,000) 46 By chapter 53, section 1, of the laws of 2013: 47 For services and expenses of the minority and women-owned business 48 development and lending program (47107) (re. \$546,000) 49 635,000 (re. \$546,000) 50 For services and expenses consistent with the federal community devel- 	44	
 46 By chapter 53, section 1, of the laws of 2013: 47 For services and expenses of the minority and women-owned business 48 development and lending program (47107)		
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48development and lending program (47107)49635,00050For services and expenses consistent with the federal community devel-	46	By chapter 53, section 1, of the laws of 2013:
49 635,000 (re. \$546,000) 50 For services and expenses consistent with the federal community devel-	47	For services and expenses of the minority and women-owned business
50 For services and expenses consistent with the federal community devel-	48	development and lending program (47107)
	49	
51 opment financial institutions program (12 U.S.C. 4701 et seq.). Up	50	
	51	opment financial institutions program (12 U.S.C. 4701 et seq.). Up



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 to \$1,000,000 shall be used for program activities conducted by 2 development financial institutions in economically community 3 distressed and highly distressed areas (47108) 4 1,495,000 (re. \$56,000) 5 For services and expenses of the entrepreneurial assistance program 6 (47109) ... 490,000 (re. \$62,000) 7 For additional services and expenses of the entrepreneurial assistance 8 program for all designated centers. Notwithstanding any inconsistent 9 provision of law, the director of the budget shall suballocate the 10 full amount of this appropriation to the department of economic 11 development (47114) ... 1,274,000 (re. \$11,000) 12 For services and expenses of the urban and community development 13 program in economically distressed areas (47115) 14 3,404,000 (re. \$3,404,000) 15 For services and expenses of the empire state economic development 16 fund (47106) ... 19,180,000 (re. \$2,230,000) 17 For services and expenses of the EB-5 Immigrant Program at the small 18 business development center at York college (47313) 19 150,000 (re. \$18,000) 20 For additional services and expenses of the minority and women-owned business development and lending program (47123) 21 22 365,000 (re. \$365,000) 23 For services and expenses of military base retention efforts (47116) 24 ... 2,000,000 (re. \$900,000) For services and expenses of Center State CEO (47346) 25 26 1,000,000 (re. \$174,000) 27 For services and expenses of the Bronx Overall Economic Development 28 Corporation (47314) ... 600,000 (re. \$257,000) 29 For services and expenses related to the sponsorship of regional 30 events at Canisius College (47118) ... 50,000 (re. \$2,000) By chapter 53, section 1, of the laws of 2013, as transferred by chapter 31 32 53, section 1, of the laws of 2018: 33 For services and expenses, loans, and grants, related to the market 34 New York program, including but not limited to, marketing and adver-35 tising to promote regional attractions in the state of New York and 36 New York produced goods and products. All or portions of the funds 37 appropriated hereby may be suballocated or transferred to any 38 department, agency, or public authority (45619) 39 7,000,000 (re. \$641,000) 40 By chapter 53, section 1, of the laws of 2012: For services and expenses of the minority and women-owned business 41 42 development and lending program (47107) 43 635,000 (re. \$180,000) 44 For additional services and expenses of the entrepreneurial assistance 45 program for all designated centers. Notwithstanding any inconsistent 46 provision of law, the director of the budget shall suballocate the 47 full amount of this appropriation to the department of economic 48 development (47114) ... 1,274,000 (re. \$22,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2	For services and expenses of the urban and community development program in economically distressed areas (47115)
- 3 4	7,404,000 (re. \$2,511,000) For services and expenses of the empire state economic development
5 6	fund (47106) 50,400,000
7	16,200,000 (re. \$9,300,000)
8 9	For services and expenses of Center State CEO (47346) (re. \$95,000)
10 11	For services and expenses related to military base redevelopment (47333) 600,000
12	For additional services and expenses of the minority and women-owned
13 14	business development and lending program (47123) (re. \$365,000)
15 16	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013:
17	For services and expenses of military base retention efforts, provided
18 19	that not less than \$1,050,000 is provided to the griffiss local development corporation, not less than \$600,000 is provided to the
20 21	cyber research institute, and not less than \$450,000 is provided to the United States military academy at west point (47116)
22	5,000,000 (re. \$245,000)
23 24	By chapter 53, section 1, of the laws of 2011: For services and expenses consistent with the federal community devel-
25 26	opment financial institutions program (12 U.S.C. 4701 et seq.), up to \$1,000,000 shall be used for program activities conducted by
27	community development financial institutions in economically
28 29	distressed and highly distressed areas (47108) (re. \$13,000)
30 31	For services and expenses of the western NY STAMP project (47345) 2,000,000 (re. \$9,000)
32 33	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2013:
34	For services and expenses related to economic development purposes,
35 36	including but not limited to, marketing and advertising to promote economic development in the state of New York. Funds appropriated
37 38	herein shall be available for services and expenses, loans and grants, provided, that not more than 50 percent of this appropri-
39	ation shall be available for the 2011-12 state fiscal year (81018)
40	62,360,000 (re. \$9,176,000)
41 42	By chapter 55, section 1, of the laws of 2010: For services and expenses of the empire state economic development
43 44	<pre>fund (47106) 6,180,000 fund (47106) 6,180,000 For additional services and expenses of the entrepreneurial assistance</pre>
45	program for all designated centers. Notwithstanding any inconsistent
46 47	provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic
48	development (47109) 1,274,000 (re. \$9,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For services and expenses of the university at Buffalo's Krabbe 1 disease research institute (47112) ... 980,000 (re. \$72,000) 2 3 For services and expenses of the urban and community development 4 program in economically distressed areas (47115) 5 3,404,000 (re. \$127,000) By chapter 55, section 1, of the laws of 2009: 6 7 For services and expenses of the minority and women-owned business 8 development and lending program (47107) 9 635,000 (re. \$312,000) 10 For services and expenses of the university at Buffalo's Krabbe 11 disease research institute (47112) ... 980,000 (re. \$2,000) 12 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 13 section 1, of the laws of 2010: 14 For services and expenses related to the operation of the centers of 15 excellence pursuant to a plan approved by the director of the budg-16 et. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 17 18 (47111) ... 5,234,000 (re. \$1,152,000) 19 Project Schedule 20 PROJECT AMOUNT 21 22 For services and expenses related to the operation of 23 24 the Buffalo center of excel-25 lence in bioinformatics and 26 life sciences 872,333 27 services and expenses For related to the operation of 28 29 the Greater Rochester center 30 of excellence in photonics 31 and microsystems 872,333 32 For services and expenses 33 related to the operation of 34 the Syracuse center of 35 excellence in environmental 36 and energy systems 872,333 37 For services and expenses 38 related to the operation of 39 the Albany center of excel-40 lence in nanoelectronics 872,333 services and expenses 41 For 42 related to the operation of the Stony Brook center of 43 excellence in wireless and 44 45 information technology 872,333 and expenses 46 For services related to the operation of 47 48 the Binghamton Center of Excellence in small scale 49



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1	systems	integration	and
2	packaging .		872,333
3			
4	Total	•••••	5,234,000
5			============

By chapter 55, section 1, of the laws of 2008: 6 7 For services and expenses of the minority and women-owned business 8 development and lending program (47107) 9 635,000 (re. \$324,000) 10 For services and expenses of military base retention efforts (47116) 11 ... 980,000 (re. \$406,000) For services and expenses related to the operation of the centers of 12 13 excellence pursuant to a plan approved by the director of the budg-14 et. All or portions of the funds appropriated hereby may be suballo-15 cated or transferred to any department, agency, or public authority 16 (47111) ... 6,934,000 (re. \$2,313,000)

17	Project Schedule
18	PROJECT AMOUNT
19	
20	
21	related to the operation of
22	the Buffalo center of excel-
23	lence in bioinformatics and
24	, _, _, _, _, _, _, _, _, _, _, _,
25	For services and expenses
26	related to the operation of
27	the Greater Rochester center
28	
29	and microsystems 1,155,666
30	For services and expenses
31	related to the operation of
32	the Syracuse center of
33	excellence in environmental
34	and energy systems 1,155,666
35	For services and expenses
36	related to the operation of
37	the Albany center of excel-
38	<pre>lence in nanoelectronics 1,155,666</pre>
39	For services and expenses
40	related to the operation of
41	
42	excellence in wireless and
43	information technology 1,155,666
44	For services and expenses
45	related to the operation of
46	
47	
48	systems integration and
49	packaging 1,155,666
50	



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

3 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009: 4 5 Bronx Business Alliance (47117) ... 115,000 (re. \$115,000) 6 Canisius College Women's Business Center (47118) 7 38,000 (re. \$38,000) Jamaica Chamber of Commerce (47119) ... 38,000 (re. \$6,000) 8 9 Queens Chamber of Commerce (47122) ... 75,000 (re. \$75,000) 10 Queens Minority and Women's Business Center <u>(47123)</u> 11 113,000 (re. \$113,000) 12 Watervliet Arsenal (47124) ... 158,000 (re. \$158,000) 13 The promotion and marketing of property surrounding the Niagara Falls 14 International Airport (47125) ... 75,000 (re. \$33,000) 15 For services and expenses of the MDA CNY Essential Initiative (47126) 16 ... 301,000 (re. \$102,000) For services and expenses of Griffiss airforce base redevelopment 17 (<u>47128</u>) ... 1,053,000 (re. \$482,000) 18 19 For services and expenses related to the New York Industrial Retention 20 Network (47133) ... 188,000 (re. \$188,000) Hudson Valley Economic Development Corporation (47135) 21 22 376,000 (re. \$249,000) 23 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 24 section 5, of the laws of 2008: 25 Within the amount appropriated herein, up to \$5 million shall be 26 available, upon approval of the director of the budget, for payment 27 to the Belmont Park host communities, at such time as the franchise 28 oversight board certifies to the director of the budget that real 29 estate development with a value of at least \$50 million has been 30 approved by the board pursuant to subparagraph (i) of paragraph (a) 31 of subdivision 8 of section 212 of the racing, pari-mutuel wagering, 32 and breeding law. Such monies shall be available upon application by 33 the host communities, subject to the unanimous approval of the fran-34 chise oversight board, and shall be used for expenses incurred by 35 such host communities, including but not limited to, public safety,

36 street and highway construction, maintenance and lighting, sanita-37 tion, and water supply in order to minimize or reduce real property 38 taxes. Belmont Park host communities shall mean those in the immedi-39 ate vicinity of Belmont racetrack, including but not limited to the 40 county of Nassau, the unincorporated hamlets of Elmont and Bellerose 41 Terrace, and the incorporated villages of Floral Park, South Floral 42 Park and Bellerose Village (47136) ... 5,000,000 .. (re. \$5,000,000)

43 By chapter 55, section 1, of the laws of 2007:



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services and expenses related to infrastructure and other improve-2 ments at Plattsburgh air force base (47129) 1,000,000 (re. \$263,000) 3 4 For services and expenses of: 5 Metropolitan Development Association - Grants for Growth (47139) 6 1,000,000 (re. \$331,000) DaVinci Project (47140) ... 45,000 (re. \$40,000) 7 Watervliet Arsenal (47124) ... 210,000 (re. \$81,000) 8 9 Metropolitan Development Association-Indoor Environmental Quality 10 Center (47142) ... 250,000 (re. \$62,000) 11 Queens Minority and Women's Business Center (47123) 12 150,000 (re. \$38,000) 13 CAPITAL REGION LOC, Inc. (47143) ... 50,000 (re. \$28,000) 14 By chapter 55, section 1, of the laws of 2007, as amended by chapter 15 496, section 6, of the laws of 2008: 16 For services and expenses related to the operation of the centers of 17 excellence pursuant to a plan approved by the director of the budg-18 et. All or portions of the funds appropriated hereby may be suballo-19 cated or transferred to any department, agency, or public authority, 20 provided, however, that the amount of this appropriation available 21 for expenditure and disbursement on and after September 1, 2008 22 shall be reduced by six percent of the amount that was undisbursed 23 as of August 15, 2008 (47111) ... 7,075,000 (re. \$821,000) 24 Project Schedule 25 PROJECT AMOUNT 26 27 (thousands) 28 For services and expenses related to the operation of 29 30 the Buffalo center of excel-31 lence in bioinformatics and 32 life sciences 1,179,166 33 services and expenses For 34 related to the operation of 35 the Greater Rochester center 36 of excellence in photonics 37 and microsystems 1,179,166 38 For services and expenses 39 related to the operation of 40 the Syracuse center of 41 excellence in environmental 42 and energy systems 1,179,166 For services and expenses 43 related to the operation of 44 45 the Albany center of excel-46 lence in nanoelectronics 1,179,166 47 and expenses For services 48 related to the operation of the Stony Brook center of 49 50 excellence in wireless and



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 information technology 1,179,166 and expenses 2 For services related to the operation of 3 4 the Binghamton Center of 5 Excellence in small scale 6 systems integration and 7 packaging 1,179,166 8 9 Total 7,075,000 10 _____ 11 By chapter 55, section 1, of the laws of 2006: 12 For services and expenses of the jobs now program (47146) 13 32,134,000 (re. \$14,901,000) 14 For services and expenses of: 15 Garment Industry Development Center (47141) 16 750,000 (re. \$84,000) Metropolitan Development Association-Indoor Environmental Quality 17 18 Center (47142) ... 250,000 (re. \$109,000) 19 For services and expenses related to the Long Island Hispanic Chamber 20 of Commerce (47149) ... 500,000 (re. \$193,000) 21 For services and expenses related to the county enhancement to the 22 Essential New York Initiative to be distributed on a per capita 23 basis to each of the twelve counties in the program central New York service region (47398) ... 1,000,000 (re. \$692,000) 24 25 For services and expenses related to the Rochester Area Colleges Math 26 and Science Hub (47396) ... 500,000 (re. \$136,000) 27 By chapter 55, section 1, of the laws of 2006, as amended by chapter 28 496, section 6, of the laws of 2008: 29 For services and expenses related to the operation of the centers of 30 excellence pursuant to a plan approved by the director of the budg-31 et. All or portions of the funds appropriated hereby may be suballo-32 cated or transferred to any department, agency, or public authority, provided, however, that the amount of this appropriation available 33 34 for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed 35 36 as of August 15, 2008 (47111) ... 7,075,000 (re. \$1,513,000) 37 Project Schedule 38 PROJECT AMOUNT 39 40 (thousands) 41 For services and expenses 42 related to the operation of the Buffalo center of excel-43 44 lence in bioinformatics and life sciences 1,415,000 45 and expenses 46 For services related to the operation of 47 48 the Greater Rochester center of excellence in photonics 49



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 and microsystems 1,415,000 2 For services and expenses 3 related to the operation of 4 the Syracuse center of excellence in environmental 5 and energy systems 1,415,000 6 7 For services and expenses 8 related to the operation of the Albany center of excel-9 10 lence in nanoelectronics 1,415,000 11 For services and expenses 12 related to the operation of 13 the Stony Brook center of 14 excellence in wireless and 15 information technology 1,415,000 16 17 Total 7,075,000 18 For services and expenses of the university at Buffalo's Krabbe 19 disease research institute, provided, however, that the amount of 20 21 this appropriation available for expenditure and disbursement on and 22 after September 1, 2008 shall be reduced by six percent of the 23 amount that was undisbursed as of August 15, 2008 (47112) 24 1,000,000 (re. \$15,000) 25 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006: 26 27 For infrastructure and other improvements at Plattsburgh air force base (47129) ... 1,400,000 (re. \$213,000) 28 By chapter 55, section 1, of the laws of 2005, as amended by chapter 1, 29 30 section 4, of the laws of 2009: 31 For services and expenses of the jobs now program (47146) 32 30,634,000 (re. \$12,760,000) 33 By chapter 55, section 1, of the laws of 2005, as amended by chapter 62, 34 section 4, of the laws of 2005: 35 For services and expenses of infrastructure and other improvements 36 associated with cooperative state/federal efforts at the Seneca army 37 depot (47344) ... 900,000 (re. \$134,000)



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DIVISION OF VETERANS' SERVICES

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 3 General Fund 10,359,000 11,920,000 500,000 Special Revenue Funds - Federal 4 0 -----5 11,920,000 10,859,000 All Funds 6 7 8 SCHEDULE 9 10 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 11 General Fund Local Assistance Account - 10000 12 13 For payment of supplemental burial benefits 14 to eligible families of military personnel dying of any cause inside a combat zone or 15 dying outside a combat zone from wounds 16 17 incurred in combat, pursuant to section 18 354-b of the executive law, and for trans-19 fer of such amounts as are necessary to state operations for related administra-20 21 tive expenses (54604) 400,000 22 For payments of gold star annuity benefits to eligible families of military personnel 23 24 (54605) 599,000 25 27 28 General Fund 29 Local Assistance Account - 10000 30 For payment of annuities to blind veterans 31 and eligible surviving spouses. Up to 32 \$15,000 of this appropriation may be 33 transferred to state operations for administrative costs associated with this 34 35 program (54606) 6,380,000 36 38 39 General Fund Local Assistance Account - 10000 40



DIVISION OF VETERANS' SERVICES

AID TO LOCALITIES 2019-20

For payment of aid to county and city veter-1 ans' service agencies pursuant to article 2 17 of the executive law (54608) 1,380,000 3 4 For services and expenses of the veterans 5 outreach center, inc. (Monroe county) 6 (54609) 250,000 For payment of burial services for veterans, 7 8 as provided for in paragraph (a) of subdi-9 vision 1-a of section 148 of the general 10 municipal law, to congressionally char-11 tered veterans services organizations. 12 Funds appropriated herein may be suballo-13 cated to the office of temporary and disa-14 bility assistance for expenses related to 15 this program (54625) 100,000 For services and expenses of veteran-to-vet-16 17 eran support services. These monies may be 18 used for the following purposes: to 19 support veteran-to-veteran programs main-20 tained by veterans service organizations; 21 to connect veteran defendants to treatment 22 and support services directed by the crim-23 inal justice system; to support such 24 treatment and support services; to provide services to support veterans to avoid 25 26 with the criminal justice involvement system; to support programs providing 27 counseling and advocacy activities for 28 veterans, and to provide assistance in 29 30 securing linkages at the national, state, 31 and local level. 32 Funds are to be made available pursuant to a 33 plan prepared by the division of veterans' 34 services and approved by the director of 35 the budget (54626) 1,000,000 36 For payment of services related to the 37 justice for heroes initiative. Notwith-38 standing any inconsistent provision of 39 law, funds appropriated herein may be 40 suballocated to the division of military 41 and naval affairs or any other agency for 42 the administration of this program (54627) 250,000 43 44 Program account subtotal 2,980,000 45 46 Special Revenue Funds - Federal Federal Health and Human Services Fund 47 48 Federal HHS Account - 25100 49 For services and expenses related to veterans' counseling and outreach (54607) 500,000 50



DIVISION OF VETERANS' SERVICES

AID TO LOCALITIES 2019-20



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

BLIND VETERAN ANNUITY ASSISTANCE PROGRAM 1 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2018: 5 For payment of annuities to blind veterans and eligible surviving 6 spouses. Up to \$15,000 of this appropriation may be transferred to 7 state operations for administrative costs associated with this 8 program (54606) ... 6,380,000 (re. \$3,334,000) 9 By chapter 53, section 1, of the laws of 2017: 10 For payment of annuities to blind veterans and eligible surviving 11 spouses. Up to \$15,000 of this appropriation may be transferred to 12 state operations for administrative costs associated with this 13 program (54606) ... 6,380,000 (re. \$1,104,000) 14 By chapter 53, section 1, of the laws of 2016: 15 For payment of annuities to blind veterans and eligible surviving spouses. Up to \$15,000 of this appropriation may be transferred to 16 state operations for administrative costs associated with this 17 program (54606) ... 6,380,000 (re. \$974,000) 18 19 VETERANS' [COUNSELING SERVICES] BENEFITS ADVISING PROGRAM 20 General Fund 21 Local Assistance Account - 10000 22 By chapter 53, section 1, of the laws of 2018: For payment of aid to county and city veterans' service agencies 23 pursuant to article 17 of the executive law (54608) 24 25 1,177,000 (re. \$290,000) For services and expenses of the veterans outreach center, inc. 26 27 (Monroe county) (54609) ... 250,000 (re. \$250,000) 28 For payment of burial services for veterans, as provided for in para-29 graph (a) of subdivision 1-a of section 148 of the general municipal 30 law, to congressionally chartered veterans services organizations. 31 Funds appropriated herein may be suballocated to the office of tempo-32 rary and disability assistance for expenses related to this program (54625) ... 100,000 (re. \$74,000) 33 34 For services and expenses of the SAGE Veterans' Project (54618) 35 50,000 (re. \$20,000) For services and expenses of Helmets-to-Hardhats (54623) 36 37 200,000 (re. \$200,000) 38 For services and expenses for the Veterans Justice project (54616) ... 39 100,000 (re. \$100,000) 40 For services and expenses of the New York State Defenders Association Veterans Defense Program (54622) ... 250,000 (re. \$250,000) 41 42 For services and expenses of the Research and Recognition Project 43 <u>(54630)</u> ... 50,000 (re. \$20,000) For services and expenses of the North Country Veterans Association 44



45

<u>(54631)</u> ... 100,000 (re. \$100,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For services and expenses of Legal Services of the Hudson Valley 1 2 Veterans and Military Families Advocacy Project (54620) 3 200,000 (re. \$56,000) 4 For services and expenses of Department of New York Veterans of 5 Foreign Wars of the United States Field Service Operations (54628) 6 ... 125,000 (re. \$125,000) 7 For additional services and expenses of the Veterans Outreach Center, 8 Inc. (Monroe County) (54600) ... 250,000 (re. \$250,000) 9 For services and expenses of the Vietnam Veterans of America New York 10 State Council (54615) ... 50,000 (re. \$50,000) 11 For services and expenses of the Warrior Salute Program (54617) 12 200,000 (re. \$200,000) 13 For services and expenses of the SAGE Veterans' Project (54632) 14 50,000 (re. \$50,000) 15 For services and expenses of the New York State Defenders Association 16 Veterans Defense Program (54629) ... 250,000 (re. \$250,000) 17 For services and expenses of the New York State Defenders Association 18 Veterans Defense Program - Long Island expansion (54633) 19 220,000 (re. \$220,000) 20 For services and expenses of the West Islip American Legion (54634) 21 ... 35,000 (re. \$35,000) 22 The appropriation made by chapter 53, section 1, of the laws of 2018, is 23 hereby amended and reappropriated to read: 24 For services and expenses of veteran-to-veteran support services. These monies may be used for the following purposes: to support 25 26 veteran-to-veteran programs maintained by veterans service organiza-27 tions; to connect veteran defendants to treatment and support 28 services directed by the criminal justice system; to support such 29 treatment and support services; to provide services to support 30 veterans to avoid involvement with the criminal justice system; to 31 support programs providing counseling and advocacy activities for 32 veterans, and to provide assistance in securing linkages at the 33 national, state, and local level. 34 Funds are to be made available pursuant to a plan prepared by the 35 division of veterans' [affairs] services and approved by the direc-36 tor of the budget (54626) ... 1,000,000 (re. \$1,000,000) 37 For payment of services related to the [access to] justice for heroes 38 initiative. Notwithstanding any inconsistent provision of law, funds 39 appropriated herein may be suballocated to the division of military 40 and naval affairs or any other agency for the administration of this 41 program (54627) ... 250,000 (re. \$250,000) 42 By chapter 53, section 1, of the laws of 2017: For payment of aid to county and city veterans' service agencies 43 44 pursuant to article 17 of the executive law (54608) 45 1,177,000 (re. \$24,000) For payment of burial services for veterans, as provided for in para-46 47 graph (a) of subdivision 1-a of section 148 of the general municipal 48 law, to congressionally chartered veterans services organizations.



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

Funds appropriated herein may be suballocated to the office of tempo-1 2 rary and disability assistance for expenses related to this program (54625) ... 100,000 (re. \$45,000) 3 4 For services and expenses of Legal Services of the Hudson Valley Veterans and Military Families Advocacy Project (54620) 5 6 200,000 (re. \$145,000) 7 Veterans of Foreign Wars NYS Chapter Field Service Operations (54628) 8 ... 120,000 (re. \$120,000) 9 For services and expenses of the SAGE Veterans' Project (54618) 10 100,000 (re. \$100,000) 11 For services and expenses for the Veterans Justice project (54616) ... 12 100,000 (re. \$100,000)

13 The appropriation made by chapter 53, section 1, of the laws of 2017, is 14 hereby amended and reappropriated to read:

15 For services and expenses of veteran-to-veteran support services. 16 These monies may be used for the following purposes: to support 17 veteran-to-veteran programs maintained by veterans service organizations; to connect veteran defendants to treatment and support 18 19 services directed by the criminal justice system; to support such 20 treatment and support services; to provide services to support 21 veterans to avoid involvement with the criminal justice system; to 22 support programs providing counseling and advocacy activities for 23 veterans, and to provide assistance in securing linkages at the 24 national, state, and local level.

25 Funds are to be made available pursuant to a plan prepared by the 26 division of veterans' [affairs] services and approved by the direc-27 tor of the budget (54626) ... 1,000,000 (re. \$1,000,000) 28 For payment of services related to the [access to] justice for heroes 29 initiative. Notwithstanding any inconsistent provision of law, funds 30 appropriated herein may be suballocated to the division of military 31 and naval affairs or any other agency for the administration of this 32 program (54627) ... 250,000 (re. \$200,000)

33 By chapter 53, section 1, of the laws of 2016:

34	For payment of aid to county and city veterans' service agencies
35	pursuant to article 17 of the executive law (54608)
36	1,177,000 (re. \$203,000)
37	For services and expenses of the SAGE Veterans' Project (54618)
38	100,000 (re. \$100,000)

39 By chapter 53, section 1, of the laws of 2015: 40 For payment of aid to county and city veterans' service agencies 41 pursuant to article 17 of the executive law (54608) 42 1,177,000 (re. \$104,000) For services and expenses of the New York Veterans of Foreign Wars 43 44 Buffalo Service Office (54613) ... 50,000 (re. \$50,000) For services and expenses of the New York Veterans of Foreign Wars New 45 York City Service Office (54614) ... 75,000 (re. \$75,000) 46 47 For services and expenses of the SAGE Veterans' Project (54618) 48 100,000 (re. \$13,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services and expenses of the American Legion Department of New York for Indigent Burial Expenses (54621) 2 3 250,000 (re. \$250,000) 4 By chapter 53, section 1, of the laws of 2014: For services and expenses of the New York Veterans of Foreign Wars 5 Buffalo Service Office (54613) ... 50,000 (re. \$50,000) 6 7 For services and expenses of Syracuse University Veterans Legal Clinic (54619) ... 250,000 (re. \$5,000) 8 9 By chapter 53, section 1, of the laws of 2013: 10 For services and expenses of the New York Veterans of Foreign Wars New 11 York City Service Office (54614) ... 75,000 (re. \$31,000) 12 By chapter 53, section 1, of the laws of 2012: 13 For services and expenses of the New York Veterans of Foreign Wars New 14 York City Service Office (54614) ... 75,000 (re. \$3,000) 15 For services and expenses of the Vietnam Veterans of America New York 16 State Council (54615) ... 25,000 (re. \$25,000) By chapter 53, section 1, of the laws of 2011: 17 For services and expenses of the New York Veterans of Foreign Wars New 18 19 York City Service Office (54614) ... 75,000 (re. \$75,000)



AID TO LOCALITIES 2019-20

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 2,665,000 3 General Fund 0 Special Revenue Funds - Federal 117,377,000 134,453,000 4 Special Revenue Funds - Other 99,142,000 5 39,348,000 -----6 7 All Funds 156,725,000 236,260,000 8 _____ 9 SCHEDULE 10 11 12 Special Revenue Funds - Federal 13 Federal Miscellaneous Operating Grants Fund 14 Crime Victims - Compensation Account - 25370 For payments to victims in accordance with 15 the federal crime control act of 1984 16 17 (19905) 11,523,000 18 19 Program account subtotal 11,523,000 20 21 Special Revenue Funds - Other 22 Miscellaneous Special Revenue Fund 23 Criminal Justice Improvement Account - 21945 24 For payment of claims already accrued and to 25 accrue to innocent victims of violent 26 crime pursuant to article 22 of the execu-27 tive law (19905) 23,520,000 28 29 Program account subtotal 23,520,000 30 31 VICTIM AND WITNESS ASSISTANCE PROGRAM 121,682,000 32 33 Special Revenue Funds - Federal 34 Federal Miscellaneous Operating Grants Fund Crime Victims Assistance Account - 25370 35 36 For victim and witness assistance in accordance with the federal crime control act of 37 1984, distributed pursuant to a plan 38 prepared by the director of the office of 39 40 victim services and approved by the director of the budget, or through a compet-41



AID TO LOCALITIES 2019-20

itive process. A portion of these funds 1 may be transferred to state operations and 2 3 may be suballocated to other state agen-4 cies, including but not limited to the New state office for the aging for 5 York enhanced multidisciplinary teams. 6 The director of the office of victim services 7 8 shall provide the chairs of the senate 9 finance and the assembly ways and means 10 committees with a report on initiatives 11 funded pursuant to a plan as approved by 12 the director of the budget. The funds hereby appropriated are to be available 13 for payment of liabilities heretofore 14 15 accrued or hereafter accrued (19906) 101,854,000 For services and expenses of programs in 16 17 Kings county to provide social or mental 18 health services for at-risk populations, including but not limited to individuals 19 who experience or witness community, interpersonal or family violence, in 20 21 in 22 accordance with the federal crime control 23 act of 1984, and individuals who are 24 involved in the justice system or discon-25 nected from education or employment. 26 Funds appropriated herein shall be distrib-27 uted pursuant to a plan prepared by the 28 director of the office of victim services, 29 in consultation with the office of chil-30 dren and family services or division of criminal justice services, and approved by 31 32 the director of the budget. A portion of 33 these funds may be transferred to state 34 operations and may be suballocated to 35 other state agencies 4,000,000 36 37 Program account subtotal 105,854,000 38 39 Special Revenue Funds - Other 40 Combined Expendable Trust Fund 41 OVS-Gifts and Bequests Account - 20100 For services and expenses associated with 42 43 gifts and beguests to the office of victim services. These funds may be transferred 44 45 to state operations (19906) 40,000 46 47 Program account subtotal 40,000 48 49 Special Revenue Funds - Other



AID TO LOCALITIES 2019-20

1 Miscellaneous Special Revenue Fund 2 Criminal Justice Improvement Account - 21945 3 services and expenses of programs For providing services to crime victims and 4 5 witnesses, distributed pursuant to a plan prepared by the director of the office of 6 7 victim services and approved by the direc-8 tor of the budget, or through a compet-9 itive process. A portion of these funds 10 may be transferred to state operations and 11 may be suballocated to other state agen-12 cies. The funds hereby appropriated are to 13 be available for payment of liabilities 14 heretofore accrued or hereafter accrued 15 (19906) 13,000,000 16 For grants to rape crisis centers for services to rape victims and programs to 17 prevent rape. A portion of these funds may 18 be transferred or suballocated to other 19 20 state agencies, and distributed pursuant to a plan prepared by the commissioner or 21 22 director of the recipient agency and 23 approved by the director of the budget 24 (19900) 2,788,000 25 26 Program account subtotal 15,788,000 27



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- 1 PAYMENTS TO VICTIMS PROGRAM
- 2 Special Revenue Funds Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Crime Victims Compensation Account 25370
- 5 By chapter 53, section 1, of the laws of 2018:
 6 For payments to victims in accordance with the federal crime control
 7 act of 1984 (19905) ... 11,523,000 (re. \$11,523,000)
- 8 By chapter 53, section 1, of the laws of 2017:
 9 For payments to victims in accordance with the federal crime control
 10 act of 1984 (19905) ... 11,523,000 (re. \$11,523,000)
- Special Revenue Funds Other
 Miscellaneous Special Revenue Fund
 Criminal Justice Improvement Account 21945

14 By chapter 53, section 1, of the laws of 2018: 15 For payment of claims already accrued and to accrue to innocent 16 victims of violent crime pursuant to article 22 of the executive law 17 (19905) ... 23,520,000 (re. \$23,520,000)

18 By chapter 53, section 1, of the laws of 2017: 19 For payment of claims already accrued and to accrue to innocent 20 victims of violent crime pursuant to article 22 of the executive law 21 (19905) ... 23,520,000 (re. \$23,520,000)

22 By chapter 53, section 1, of the laws of 2016: 23 For payment of claims already accrued and to accrue to innocent 24 victims of violent crime pursuant to article 22 of the executive law 25 (19905) ... 23,520,000 (re. \$23,520,000)

26 VICTIM AND WITNESS ASSISTANCE PROGRAM

27 General Fund28 Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2017: For grants to rape crisis centers for services to rape victims and programs to prevent rape. A portion of these funds may be transferred or sub-allocated to other state agencies (19906) (re. \$1,460,000) 2,788,000 (re. \$1,460,000) By chapter 53, section 1, of the laws of 2016: For grants to rape crisis centers for services to rape victims and

- 36 programs to prevent rape. A portion of these funds may be trans-37 ferred or sub-allocated to other state agencies (19906) (re. \$946,000) 38 2,788,000 (re. \$946,000)
- 39 By chapter 53, section 1, of the laws of 2015:



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For additional grants to rape crisis centers for services to rape 1 2 victims and programs to prevent rape (19900) 3 900,000 (re. \$259,000) 4 Special Revenue Funds - Federal 5 Federal Miscellaneous Operating Grants Fund 6 Crime Victims Assistance Account - 25370 7 By chapter 53, section 1, of the laws of 2018: 8 For victim and witness assistance in accordance with the federal crime 9 control act of 1984, distributed pursuant to a plan prepared by the 10 director of the office of victim services and approved by the direc-11 tor of the budget, or through a competitive process. A portion of 12 these funds may be transferred to state operations and may be subal-13 located to other state agencies, including but not limited to the 14 New York state office for the aging for enhanced multidisciplinary 15 teams. The director of the office of victim services shall provide 16 the chairs of the senate finance and the assembly ways and means 17 committees with a report on initiatives funded pursuant to a plan as approved by the director of the budget. The funds hereby appropri-18 ated are to be available for payment of liabilities heretofore 19 accrued or hereafter accrued (19906) 20 21 55,854,000 (re. \$55,553,000) 22 By chapter 53, section 1, of the laws of 2017: 23 For victim and witness assistance in accordance with the federal crime 24 control act of 1984, distributed pursuant to a plan prepared by the 25 director of the office of victim services and approved by the direc-26 tor of the budget, or through a competitive process. A portion of these funds may be transferred to state operations and may be subal-27 28 located to other state agencies, including but not limited to the 29 New York state office for the aging for enhanced multidisciplinary 30 teams. The director of the office of victim services shall provide 31 the chairs of the senate finance and the assembly ways and means 32 committees with a report on initiatives funded pursuant to a plan as 33 approved by the director of the budget (19906) 34 55,854,000 (re. \$55,854,000) 35 Special Revenue Funds - Other 36 Miscellaneous Special Revenue Fund 37 Criminal Justice Improvement Account - 21945 38 By chapter 53, section 1, of the laws of 2018: For services and expenses of programs providing services to crime 39 40 victims and witnesses, distributed pursuant to a plan prepared by 41 the director of the office of victim services and approved by the 42 director of the budget, or through a competitive process. A portion 43 of these funds may be transferred to state operations and may be



suballocated to other state agencies. The funds hereby appropriated

are to be available for payment of liabilities heretofore accrued or

hereafter accrued (19906) ... 13,000,000 (re. \$13,000,000)

44 45

46

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	The appropriation made by chapter 53, section 1, of the laws of 2018, to
2	the general fund, local assistance account - 10000, is hereby trans-
3	ferred and reappropriated to the special revenue funds - other,
4	miscellaneous special revenue fund, criminal justice improvement
5	account - 21945, and is amended to read:
6	For grants to rape crisis centers for services to rape victims and
7	programs to prevent rape. A portion of these funds may be trans-
8	ferred or sub-allocated to other state agencies, and distributed
9	pursuant to a plan prepared by the commissioner or director of the
10	recipient agency and approved by the director of the budget (19906)
11	2,788,000
12	By chapter 53, section 1, of the laws of 2017:
13	For services and expenses of programs providing services to crime
14	victims and witnesses, distributed pursuant to a plan prepared by
15	the director of the office of victim services and approved by the
16	director of the budget, or through a competitive process. A portion
17	of these funds may be transferred to state operations and may be
18	suballocated to other state agencies (19906)
19	13,000,000



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	136,000	895,000
4 5 6	- All Funds=	136,000	
7	SCHEDUL	ιE	
8 9	OPERATIONS PROGRAM		136,000
10 11	General Fund Local Assistance Account – 10000		
12 13 14 15 16	For grants of the Hudson river valley g way compact and the protection enhancement of the Hudson river gre resources (81003)	and eenway	000



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 OPERATIONS PROGRAM

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2018: For grants of the Hudson river valley greenway compact and the 5 6 protection and enhancement of the Hudson river greenway resources 7 (81003) ... 136,000 (re. \$136,000) 8 By chapter 53, section 1, of the laws of 2017: For grants of the Hudson river valley greenway compact and the 9 protection and enhancement of the Hudson river greenway resources 10 11 (81003) ... 136,000 (re. \$129,000) 12 By chapter 53, section 1, of the laws of 2016: For grants of the Hudson river valley greenway compact and the 13 protection and enhancement of the Hudson river greenway resources 14 15 (81003) ... 136,000 (re. \$136,000) 16 By chapter 53, section 1, of the laws of 2015: For grants of the Hudson river valley greenway compact and the 17 protection and enhancement of the Hudson river greenway resources 18 19 (81003) ... 136,000 (re. \$72,000) 20 By chapter 53, section 1, of the laws of 2014: For grants of the Hudson river valley greenway compact and the 21 22 protection and enhancement of the Hudson river greenway resources 23 (81003) ... 136,000 (re. \$130,000) 24 By chapter 53, section 1, of the laws of 2013: 25 For grants of the Hudson river valley greenway compact and the 26 protection and enhancement of the Hudson river greenway resources 27 (81003) ... 136,000 (re. \$118,000) 28 By chapter 53, section 1, of the laws of 2012: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 29 30 31 (81003) ... 136,000 (re. \$97,000) By chapter 53, section 1, of the laws of 2011: 32 For grants of the Hudson river valley greenway compact and the 33 protection and enhancement of the Hudson river greenway resources 34 35 (81003) ... 136,000 (re. \$31,000)

36 By chapter 55, section 1, of the laws of 2010: 37 For grants of the Hudson river valley greenway compact and the 38 protection and enhancement of the Hudson river greenway resources 39 (81003) ... 136,000 (re. \$21,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2009:

- 2 For grants of the Hudson river valley greenway compact and the 3 protection and enhancement of the Hudson river greenway resources
- 4 (81003) ... 160,000 (re. \$25,000)



HURRICANE IRENE - TROPICAL STORM LEE FLOOD RECOVERY GRANT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 General Fund

2 Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2011, as added by chapter 55,
section 2, of the laws of 2011:
For implementation of the Hurricane Irene - Tropical Storm Lee Flood
Recovery Grant Program. This appropriation may be allocated to
empire state development or any other state agency for the purposes

- 8 of implementing the Hurricane Irene Tropical Storm Lee Flood
- 9 Recovery Grant Program (80351) ... 50,000,000 (re. \$29,358,000)



LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS
 General Fund
 726,352,613

 Fiduciary Funds
 30,000,000
 3 335,914,000 4 0 5 335,914,000 6 All Funds 756,352,613 7 8 SCHEDULE 9 10 11 General Fund 12 Local Assistance Account - 10000 13 For payment to local governments under the aid and incentives for municipalities 14 15 program pursuant to section 54 of the 16 state finance law in accordance with the 17 following: For base level grants to municipalities; 18 notwithstanding any other provision of law 19 20 to the contrary, in the state fiscal year 21 commencing April 1, 2019, each municipality which is a city shall receive a 22 23 base level grant in an amount equal to the 24 base level grant that such municipality 25 received in the state fiscal year commenc-26 ing April 1, 2018 pursuant to paragraph b 27 of subdivision 10 of section 54 of the 28 state finance law; provided, however, that 29 a town in which a village that received a 30 base level grant in the state fiscal year 31 commencing April 1, 2018 and subsequently 32 dissolved may also receive a base level 33 grant increase in an amount equal to such 34 town's pro rata share of the total base 35 level grant that such village received in 36 such state fiscal year, pursuant to para-37 graph 1 of subdivision 10 of section 54 of the state finance law; provided further, 38 notwithstanding the foregoing and any 39 other provision of law to the contrary, in 40 the state fiscal year commencing April 1, 41 2019, each municipality which is a town or 42 a village shall receive a base level grant 43 in an amount equal to the base level grant 44



LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2019-20

that such town or village received in the 1 state fiscal year commencing April 1, 2018 2 pursuant to paragraph b of subdivision 10 3 of section 54 of the state finance law 4 only if such town or village's base level 5 grant received in the state fiscal year 6 7 commencing April 1, 2018 equals 2 percent, 8 or greater, of the town or village's 9 fiscal year 2017 total all funds expendi-10 tures, as reported to and published by the 11 state comptroller by January 10, 2019 12 (80511) 656,000,000 13 citizens re-organization empowerment For 14 grants and citizen empowerment tax credits 15 administered by the department of state 16 pursuant to section 54 of the state 17 finance law. 18 Notwithstanding any other provision of law, 19 no payment shall be made from this appro-20 priation without a certificate of approval 21 by the director of the budget (80474) 35,000,000 22 For a local government efficiency grant 23 program administered by the department of 24 state pursuant to section 54 of the state 25 finance law. Notwithstanding any other provision of law, 26 27 no payment shall be made from this appro-28 priation without a certificate of approval 29 by the director of the budget (80510) 4,000,000 30 31 AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES .. 28,885,313 32 33 General Fund 34 Local Assistance Account - 10000 35 For payment of aid to the city of Yonkers as 36 an eligible city in which a video lottery 37 gaming facility is located pursuant to section 54-1 of the state finance law. The 38 amount appropriated herein shall be avail-39 40 able for payment to the city pursuant to section 54-1 of the state finance law no 41 42 earlier than April 1, 2020 and no later than June 30, 2020 on audit and warrant of 43 the state comptroller notwithstanding any 44 45 provision of law to the contrary including 46 any contrary provision of section 40 or section 54-1 of the state finance law. 47



LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2019-20

1 Such payment shall constitute complete liquidation of the state's obligation to 2 the city under section 54-1 of the state 3 finance law for the state fiscal year 4 commencing on April 1, 2020 (80480) 19,600,000 5 6 For payment of aid to eligible munici-7 palities in which a video lottery gaming 8 facility is located pursuant to section 9 54-1 of the state finance law. Notwith-10 standing any provision of law to the such municipalities shall 11 contrary, receive aid in an amount equal to 70 12 percent of the aid which such munici-13 palities received in the state fiscal year 14 15 commencing April 1, 2008 pursuant to section 54-1 of the state finance law 16 17 18 20 21 General Fund Local Assistance Account - 10000 22 23 For payment to a county in which a gaming 24 facility is located but does not receive a percent of the negotiated percentage of 25 the net drop from gaming devices the state 26 27 receives pursuant to a compact (85015) 2,250,000 28 30 31 Fiduciary Funds 32 Municipal Assistance State Aid Fund 33 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY 34 35 For payment pursuant to the provisions of section 92-e of the state finance law to 36 37 the municipal assistance corporation for the city of Troy, to the extent required 38 to comply with the agreements between such 39 40 corporation and the holders of its notes and bonds, and for the corporate purposes 41 of such corporation, and, to the extent 42 not required by such corporation for such 43 purposes, for payment to the city of Troy 44



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES LOCAL GOVERNMENT ASSISTANCE AID TO LOCALITIES 2019-20 1 for support of local government, provided however, that the maximum amount to be 2 paid pursuant to this appropriation shall 3 not exceed the total of the revenues 4 deposited in the municipal assistance 5 6 state aid fund for such city pursuant to 7 the provisions of section 92-e of the 8 state finance law 15,000,000 9 10 11 12 Fiduciary Funds 13 Municipal Assistance Tax Fund 14 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE 15 CORPORATION FOR THE CITY OF TROY 16 For payment pursuant to the provisions of section 92-d of the state finance law to 17 18 the municipal assistance corporation for 19 the city of Troy, to the extent required 20 to comply with the agreements between such corporation and the holders of its notes 21 22 and bonds, and for the corporate purposes 23 of such corporation, and, to the extent 24 not required by such corporation for such 25 purposes, for payment to the city of Troy 26 for support of local government, provided however, that the maximum amount to be 27 28 paid pursuant to this appropriation shall 29 not exceed the total of the revenues 30 derived from sales and compensating use 31 taxes imposed and collected by sections 1210 and 1262 of the tax law, that would 32 have been received by the city of Troy 33 34 absent the application of chapter 721 of 35 the laws of 1994 15,000,000 36 37 SMALL GOVERNMENT ASSISTANCE 217,300 38 39 General Fund 40 Local Assistance Account - 10000 41 For payment of small government assistance on or before March 31, 2020 upon audit and 42 warrant of the comptroller according to 43 44 the following:



LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2019-20



LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- 1 AID AND INCENTIVES FOR MUNICIPALITIES
- 2 General Fund

41

42

3 Local Assistance Account - 10000

4 The appropriation made by chapter 53, section 1, of the laws of 2018, is 5 hereby amended and reappropriated to read: 6 For payment to local governments under the aid and incentives for 7 municipalities program pursuant to section 54 of the state finance 8 law in accordance with the following: 9 For citizens re-organization empowerment grants and citizen empower-10 ment tax credits administered by the department of state pursuant to 11 section 54 of the state finance law. 12 Notwithstanding any other provision of law, no payment shall be made 13 from this appropriation without a certificate of approval by the 14 director of the budget (80474) 15 [35,000,000] <u>5,769,921</u> (re. \$1,500,000) For a local government efficiency grant program administered by the 16 department of state pursuant to section 54 of the state finance law. 17 18 Notwithstanding any other provision of law, no payment shall be made 19 from this appropriation without a certificate of approval by the 20 director of the budget (80510) ... 4,000,000 (re. \$4,000,000) 21 By chapter 53, section 1, of the laws of 2017: 22 For a local government efficiency grant program administered by the 23 department of state pursuant to section 54 of the state finance law. 24 Notwithstanding any other provision of law, no payment shall be made 25 from this appropriation without a certificate of approval by the 26 director of the budget (80510) ... 4,000,000 (re. \$4,000,000) 27 The appropriation made by chapter 53, section 1, of the laws of 2017, as 28 amended by chapter 53, section 1, of the laws of 2018, is hereby 29 amended and reappropriated to read: 30 For citizens re-organization empowerment grants and citizen empower-31 ment tax credits administered by the department of state pursuant to 32 section 54 of the state finance law. 33 Notwithstanding any other provision of law, no payment shall be made 34 from this appropriation without a certificate of approval by the 35 director of the budget (80474) 36 [4,627,214] <u>3,714,214</u> (re. \$587,000) By chapter 53, section 1, of the laws of 2016: 37 For a local government efficiency grant program administered by the 38 39 department of state pursuant to section 54 of the state finance law. 40 Notwithstanding any other provision of law, no payment shall be made

43 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 44 section 1, of the laws of 2018:

from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 (re. \$4,000,000)



LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2 3	For citizens re-organization empowerment grants and citizen empower- ment tax credits administered by the department of state pursuant to section 54 of the state finance law.
4	Notwithstanding any other provision of law, no payment shall be made
5	from this appropriation without a certificate of approval by the
6	director of the budget (80474) 600,000 (re. \$511,000)
7	By chapter 53, section 1, of the laws of 2015:
8	For awards under the local government performance and efficiency
9	program administered by the financial restructuring board for local
10	governments or the department of state pursuant to section 54 of the
11	state finance law.
12	Notwithstanding any other provision of law, no payment shall be made
13	from this appropriation without a certificate of approval by the
14	director of the budget (80473) 40,000,000 (re. \$35,820,000)
15	For a local government efficiency grant program administered by the
16	department of state pursuant to section 54 of the state finance law.
17	Notwithstanding any other provision of law, no payment shall be made
18	from this appropriation without a certificate of approval by the
19	director of the budget (80510) 4,000,000 (re. \$4,000,000)
20	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
21	section 1, of the laws of 2017:
22	For citizens re-organization empowerment grants and citizen empower-
23	ment tax credits administered by the department of state pursuant to
24	section 54 of the state finance law.
25	Notwithstanding any other provision of law, no payment shall be made
26	from this appropriation without a certificate of approval by the
27	director of the budget (80474) 1,892,155 (re. \$380,000)
28	By chapter 53, section 1, of the laws of 2014:
29	For awards under the local government performance and efficiency
30	program administered by the financial restructuring board for local
31	governments or the department of state pursuant to section 54 of the
32	state finance law.
33	Notwithstanding any other provision of law, no payment shall be made
34	from this appropriation without a certificate of approval by the
35	director of the budget (80473) 40,000,000 (re. \$40,000,000)
36	For a local government efficiency grant program administered by the
37	department of state pursuant to section 54 of the state finance law.
38	Notwithstanding any other provision of law, no payment shall be made
39	from this appropriation without a certificate of approval by the
40	director of the budget (80510) 4,000,000 (re. \$4,000,000)
41	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
42	section 1, of the laws of 2016:
43	For citizens re-organization empowerment grants and citizen empower-
44	ment tax credits administered by the department of state pursuant to

45 section 54 of the state finance law.



LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	Notwithstanding any other provision of law, no payment shall be made
2	from this appropriation without a certificate of approval by the
3	director of the budget (80474) 1,483,536 (re. \$338,000)
4	By chapter 53, section 1, of the laws of 2013:
5	For a local government efficiency grant program administered by the
6	department of state pursuant to section 54 of the state finance law.
7	Notwithstanding any other provision of law, the maximum grant award
8	for a local government efficiency planning project, or the planning
9	component of a project that includes both planning and implementa-
10	tion, shall not exceed \$12,500 per municipality; provided, however,
11	that in no event shall such a planning project receive a grant award
12	in excess of \$100,000.
13	Notwithstanding any other provision of law, local matching funds equal
14	to at least 50 percent of the total cost of activities under the
15	grant work plan approved by the department of state shall be
16	required for planning grants.
17	Notwithstanding any other provision of law, no payment shall be made
18	from this appropriation without a certificate of approval by the
19	director of the budget (80510) 4,000,000 (re. \$3,767,000)
~ ~	
20	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
21	section 1, of the laws of 2015:
22	For citizens re-organization empowerment grants and citizen empower-
23	ment tax credits administered by the department of state pursuant to
24	section 54 of the state finance law.
25	Notwithstanding any other provision of law, for citizens reorganiza-
26	tion empowerment grants, matching funds equal to at least 50 percent
27	of the total cost of activities under the grant work plan approved
28	by the department of state shall be required for a local government
29	re-organization grant for a re-organization study, except for such
30	grants that are awarded to a local government entity eligible for an
31	expedited grant. Upon implementation of the local government reor-
32	ganization, the local matching funds required by such grant for a
33	re-organization study shall be refunded except for 10 percent of the
34	total cost of activities under the grant work plan approved by the
35	department of state.
36	Notwithstanding any other provision of law, no payment shall be made
37	from this appropriation without a certificate of approval by the
38	director of the budget (80474) 1,424,838 (re. \$116,000)
39	By chapter 53, section 1, of the laws of 2012:
40	For a local government efficiency grant program administered by the
41	department of state pursuant to section 54 of the state finance law.
42	Notwithstanding any other provision of law, no payment shall be made
43	from this appropriation without a certificate of approval by the
$\frac{1}{44}$	director of the budget (80510) 4,000,000 (re. \$2,291,000)
-	

45 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 46 section 1, of the laws of 2015:



LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2	For citizens re-organization empowerment grants and citizen empower- ment tax credits administered by the department of state pursuant to
3	section 54 of the state finance law.
4	Notwithstanding any other provision of law, no payment shall be made
5	from this appropriation without a certificate of approval by the
6	director of the budget (80474) 1,034,369 (re. \$73,000)
7	By chapter 53, section 1, of the laws of 2011:
8	For a local government efficiency grant program administered by the
9	department of state pursuant to section 54 of the state finance law,
10	subject to a plan approved by the director of the budget.
11	Notwithstanding any other provision of law, no payment shall be made
12	from this appropriation without a certificate of approval by the
13	director of the budget (80510) 4,000,000 (re. \$1,007,000)
14	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
15	section 1, of the laws of 2013:
16	For awards under a local government performance and efficiency program
17 18	pursuant to section 54 of the state finance law.
10 19	Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the
20	director of the budget (80473) 13,000,000 (re. \$4,397,000)
21	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
22	section 1, of the laws of 2015:
23	For citizens re-organization empowerment grants and citizen empower-
24	ment tax credits administered by the department of state pursuant to
25	section 54 of the state finance law, subject to a plan approved by
26	the director of the budget.
27	Notwithstanding any other provision of law to the contrary, citizen
28	empowerment tax credits may be calculated and awarded to eligible
29	municipalities in the same manner as municipal merger incentives
30	pursuant to section 54 of the state finance law in effect on January
31	1, 2011, and shall be paid to such municipalities on or before
32	September 25, 2011; provided, however, that any municipality which
33	received such municipal merger incentive in the state fiscal year
34	commencing April 1, 2010 may be paid a citizen empowerment tax cred-
35	it on or before September 25, 2011 in the same amount as such munic-
36	ipal merger incentive; provided, further, that any municipality
37	receiving a citizen empowerment tax credit shall use at least 70
38	percent of such credit for property tax relief and the balance of
39	such credit for general municipal purposes.
40	Notwithstanding any other provision of law, no payment shall be made
41	from this appropriation without a certificate of approval by the
42	director of the budget (80474) 597,785 (re. \$125,000)
43	COUNTY-WIDE SHARED SERVICES

44 General Fund45 Local Assistance Account - 10000



LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 By chapter 53, section 1, of the laws of 2018:

For payment to local governments for the state's match of net savings actually and demonstrably realized from new actions that were included in an approved county-wide shared services property tax savings plan finalized and submitted to the director of the budget pursuant to part BBB of chapter 59 of the laws of 2017, or transmitted to the secretary of state pursuant to article 12-I of the general municipal law (85026) ... 225,000,000 (re. \$225,000,000)

9 EFFICIENCY INCENTIVE GRANTS

- 10 General Fund
- 11 Local Assistance Account 10000

12 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50, 13 section 1, of the laws of 2010:

Notwithstanding any inconsistent provision of law, the amount appro-14 15 priated herein shall be made available for payment to the Erie coun-16 ty fiscal stability authority for use in awarding grants to support 17 county activities to achieve recurring savings through innovations 18 and reengineering. Payments for such purposes shall be allocated subject to plans or amended plans provided pursuant to section 19 20 3957-a of the public authorities law and subject to a payment plan 21 approved by the director of the budget (80476) 22 3,430,000 (re. \$2,000)



NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 432,000 1,116,000 4 All Funds 5 432,000 1,116,000 6 _____ 7 SCHEDULE 8 9 General Fund 10 Local Assistance Account - 10000 11 12 For services and expenses of regional volunteer centers defined as community-based 13 organizations with a focus on volunteerism 14 15 that meets critical needs in communities, 16 that promote service and civic engagement 17 opportunities to a specific region of the state and have the capacity to provide 18 19 training and support for non-profits and 20 businesses interested in creating volun-21 teer programs. Such assistance shall be 22 awarded by grants through one or more 23 competitive processes to eligible communi-24 ty-based organizations and may also be 25 available for sub-grants to local non-pro-26 fit organizations in need of volunteer 27 coordination assistance (81003) 432,000 28



NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- **1 OPERATIONS PROGRAM**
- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 53, section 1, of the laws of 2018:

5	For services and expenses of regional volunteer centers defined as
6	community-based organizations with a focus on volunteerism that
7	meets critical needs in communities, that promote service and civic
8	engagement opportunities to a specific region of the state and have
9	the capacity to provide training and support for non-profits and
10	businesses interested in creating volunteer programs. Such assist-
11	ance shall be awarded by grants through one or more competitive
12	processes to eligible community-based organizations and may also be
13	available for sub-grants to local non-profit organizations in need
14	of volunteer coordination assistance (81003)
15	350,000 (re. \$350,000)

16 By chapter 53, section 1, of the laws of 2017:

For services and expenses of regional volunteer centers defined as 17 18 community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic 19 20 engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and 21 businesses interested in creating volunteer programs. Such assist-22 23 ance shall be awarded by grants through one or more competitive 24 processes to eligible community-based organizations and may also be 25 available for sub-grants to local non-profit organizations in need 26 of volunteer coordination assistance (81003) 27 350,000 (re. \$350,000)

28 By chapter 53, section 1, of the laws of 2016:

29	For services and expenses of regional volunteer centers defined as
30	community-based organizations with a focus on volunteerism that
31	meets critical needs in communities, that promote service and civic
32	engagement opportunities to a specific region of the state and have
33	the capacity to provide training and support for non-profits and
34	businesses interested in creating volunteer programs. Such assist-
35	ance shall be awarded by grants through one or more competitive
36	processes to eligible community-based organizations and may also be
37	available for sub-grants to local non-profit organizations in need
38	of volunteer coordination assistance (81003)
39	350,000 (re. \$145,000)

40 By chapter 53, section 1, of the laws of 2015:

For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and



NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	businesses interested in creating volunteer programs. Such assist-
2	ance shall be awarded by grants through one or more competitive
3	processes to eligible community-based organizations and may also be
4	available for sub-grants to local non-profit organizations in need
5	of volunteer coordination assistance (81003)
6	350,000 (re. \$76,000)

7 By chapter 53, section 1, of the laws of 2014:

8 For services and expenses of regional volunteer centers defined as 9 community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic 10 11 engagement opportunities to a specific region of the state and have 12 the capacity to provide training and support for non-profits and 13 businesses interested in creating volunteer programs. Such assist-14 ance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be 15 16 available for sub-grants to local non-profit organizations in need 17 of volunteer coordination assistance (81003) 18 350,000 (re. \$155,000)

19 By chapter 53, section 1, of the laws of 2013:

20 For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that 21 meets critical needs in communities, that promote service and civic 22 23 engagement opportunities to a specific region of the state andhave 24 the capacity to provide training and support for non-profits and 25 businesses interested in creating volunteer programs. Such assist-26 ance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be 27 28 available for sub-grants to local non-profit organizations in need 29 of volunteer coordination assistance (81003) 30 350,000 (re. \$40,000)



PAY FOR SUCCESS CONTINGENCY RESERVE

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 69,000,000 General Fund 0 . 4 All Funds 5 69,000,000 0 6 _____ 7 SCHEDULE 8 9 General Fund 10

11 Local Assistance Account - 10000

12 For services and expenses of pay for success 13 initiatives to improve program outcomes in 14 the areas of workforce development, early 15 childhood development and child welfare, 16 health care or public safety. Such 17 services and expenses may include, but shall not be limited to, contract payments 18 19 to intermediary organizations responsible 20 for raising funds to support project costs 21 and managing the delivery of services, 22 contract payments for the verification and 23 validation of program outcomes achieved, 24 and payments based on the achievement and 25 validation of specific performance targets 26 as agreed upon in contracts and other 27 agreements that may be part of pay for 28 success initiatives; provided, however, 29 that no contract for a pay for success 30 initiative shall be entered into pursuant 31 to this appropriation unless the director 32 of the budget determines that there is a 33 reasonable expectation that the initiative 34 and related administration costs will 35 generate savings to the state and/or local 36 governments net of any payments pursuant 37 to this appropriation. Notwithstanding any law to the contrary, for the purpose of 38 39 implementing pay for success initiatives, the amounts appropriated herein may be 40 transferred or suballocated to any state 41 42 department, agency or public authority and 43 any state department, agency or public authority may then transfer to state oper-44



PAY FOR SUCCESS CONTINGENCY RESERVE

AID TO LOCALITIES 2019-20

1	ations to accomplish the intent of this
2	appropriation with the approval of the
3	director of the budget. Services and
4	expenses for workforce development shall
5	be administered in consultation with the
6	state workforce investment board estab-
7	lished in article 24-A of the labor law
8	and state agencies responsible for admin-
9	istration of workforce development
10	programs. Notwithstanding section 40 of
11	the state finance law or any other law to
12	the contrary, this appropriation shall
13	remain in full force and effect for the
14	period April 1, 2019 to March 31, 2020 and
15	the period April 1, 2020 to March 31, 2021
16	(80358) 69,000,000
17	



PAYMENT TO THE CITY OF NEW YORK

AID TO LOCALITIES 2019-20

1 2 3 4	Debt Service Funds Local Government Assistance Tax Fund Local Government Assistance Tax Fund-Debt Service Account – 40452
5	For payment to the city of New York pursuant to section
6	3238-a of the public authorities law upon audit and
7	warrant of the comptroller. The amount appropriated
8	herein shall constitute fulfillment of the state's obli-
9	gation for the fiscal year of the city of New York
10	ending June 30, 2019. Notwithstanding any inconsistent
11	provision of law, any reimbursement received from New
12	York City for the recovery of prior year debt refunding
13	savings though the adjustments of sales tax receipts
14	otherwise payable to New York City in relation to
15	section 46 of part UU of chapter 54 of the laws of 2016
16	shall result in a credit to the disbursements and amount
17	set forth herein (80557) 170,000,000
18	=======================================



RAISE THE AGE

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 200,000,000 54,200,000 -----4 All Funds 5 200,000,000 54,200,000 6 _____ 7 SCHEDULE RAISE THE AGE PROGRAM 200,000,000 8 9 10 General Fund 11 Local Assistance Account - 10000 12 For services and expenses related to raising 13 the age of juvenile jurisdiction, includ-14 ing but not limited to, juvenile delin-15 quency prevention services, law enforce-16 ment services, transportation services 17 including transportation provided by sheriffs, court operational expenses and 18 19 services, adolescent offender facilities, 20 detention and specialized secure detention services, probation services, placement 21 22 services, specialized housing services, 23 aftercare services, program oversight and 24 monitoring services, local presentment 25 agency costs, costs of local governments 26 within a county and the city of New York, 27 and other applicable county and city of 28 New York costs. 29 Funds herein appropriated shall be available 30 for incremental state costs associated 31 with raise the age and to reimburse eligi-32 ble counties and the city of New York for 33 incremental costs associated with raise 34 the age related expenditures, pursuant to 35 section 54-m of the state finance law. Provided, however, counties and the city of 36 37 New York shall submit on or after April 1, 2019, a comprehensive plan, in a form and 38 39 manner prescribed by the office of children and family services and the division 40 of criminal justice services, in consulta-41 42 tion with other applicable executive state 43 agencies, as approved by the director of the budget, identifying eligible incre-44



RAISE THE AGE

AID TO LOCALITIES 2019-20

mental costs for which reimbursement will 1 be requested. Such plans shall be reviewed 2 by the office of children and family 3 services, the division of criminal justice 4 services and other applicable executive 5 6 state agencies and approved by the direc-7 tor of the budget. Counties and the city 8 of New York may amend such plans, as need-9 ed, and resubmit for review by the office 10 of children and family services, the division of criminal justice services and 11 12 other applicable executive state agencies 13 and approval by the director of the budg-14 et. For individual counties and the city 15 of New York, availability of funds appro-16 priated herein shall be contingent upon 17 approval of such plan by the director of the budget. Eligible costs for which 18 reimbursement processes are not currently 19 20 established shall be requested by counties 21 and the city of New York through the 22 office of children family services, in a 23 form and manner prescribed by the office 24 of children and family services. Funds 25 appropriated herein may be made available 26 to reimburse counties, municipal corpo-27 rations within counties, and the city of 28 New York for actual expenses incurred as 29 identified in such approved plans. Such 30 sums will be payable upon the submission 31 of claims, which may include vouchers, by 32 the entity or entities designated by the 33 county or city of New York, which may 34 include the chief administrative officer 35 of municipal corporations. Such entity or 36 entities shall submit such claims consist-37 ent with its plan required herein for 38 approval by the commissioner of the office 39 of children and family services or the 40 commissioner of the division of criminal 41 justice services, or other applicable state agencies. The office of children and 42 43 family services and the division of crimi-44 nal justice services shall provide techni-45 cal assistance to counties and the city of 46 New York to assist in timely coordination 47 of such reimbursement processes. Counties 48 and the city of New York may request reimbursement for reasonable and necessary 49 50 raise the age expenditures related



RAISE THE AGE

AID TO LOCALITIES 2019-20

1	incurred prior to April 1, 2018, as deter-
2	mined and approved by the director of the
3	budget.
4	Notwithstanding any other provision of law
5	to the contrary, all or a portion of the
6	money hereby appropriated may be trans-
7	ferred or suballocated to any aid to
8	localities, state operations or capital
9	appropriation of any state department,
10	agency, or the judiciary and any state
11	department, agency or the judiciary may
12	then transfer all or a portion of such
13	suballocation between aid to localities,
14	state operations or capital to accomplish
15	the intent of this appropriation (80604) 200,000,000
16	



RAISE THE AGE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- 1 RAISE THE AGE PROGRAM
- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 53, section 1, of the laws of 2018:

5 For services and expenses related to raising the age of juvenile 6 jurisdiction, including but not limited to, juvenile delinquency 7 prevention services, law enforcement services, transportation 8 services including transportation provided by sheriffs, court opera-9 tional expenses and services, adolescent offender facilities, 10 detention and specialized secure detention services, probation 11 services, placement services, specialized housing services, after-12 care services, program oversight and monitoring services, local 13 presentment agency costs, costs of local governments within a county 14 and the city of New York, and other applicable county and city of 15 New York costs.

- 16 Funds herein appropriated shall be available for incremental state 17 costs associated with raise the age and to reimburse eligible coun-18 ties and the city of New York for incremental costs associated with 19 raise the age related expenditures, pursuant to section 54-m of the 20 state finance law.
- 21 Provided, however, counties and the city of New York shall submit on or after April 1, 2018, a comprehensive plan, in a form and manner 22 23 prescribed by the office of children and family services and the 24 division of criminal justice services, in consultation with other 25 applicable executive state agencies, as approved by the director of 26 the budget, identifying eligible incremental costs for which 27 reimbursement will be requested. Such plans shall be reviewed by the office of children and family services, the division of criminal 28 29 justice services and other applicable executive state agencies and 30 approved by the director of the budget. Counties and the city of New 31 York may amend such plans, as needed, and resubmit for review by the 32 office of children and family services, the division of criminal 33 justice services and other applicable executive state agencies and 34 approval by the director of the budget. For individual counties and 35 the city of New York, availability of funds appropriated herein 36 shall be contingent upon approval of such plan by the director of 37 the budget. Eligible costs for which reimbursement processes are not 38 currently established shall be requested by counties and the city of 39 New York through the office of children family services, in a form 40 and manner prescribed by the office of children and family services. 41 Funds appropriated herein may be made available to reimburse coun-42 ties, municipal corporations within counties, and the city of New 43 York for actual expenses incurred as identified in such approved plans. Such sums will be payable upon the submission of claims, 44 45 which may include vouchers, by the entity or entities designated by 46 the county or city of New York, which may include the chief adminis-47 trative officer of municipal corporations. Such entity or entities 48 shall submit such claims consistent with its plan required herein



RAISE THE AGE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 for approval by the commissioner of the office of children and fami-2 ly services or the commissioner of the division of criminal justice 3 services, or other applicable state agencies. The office of children 4 and family services and the division of criminal justice services 5 shall provide technical assistance to counties and the city of New 6 York to assist in timely coordination of such reimbursement proc-7 esses. Counties and the city of New York may request reimbursement 8 for reasonable and necessary raise the age related expenditures 9 incurred prior to April 1, 2018, as determined and approved by the 10 director of the budget.

Notwithstanding any other provision of law to the contrary, all or a portion of the money hereby appropriated may be transferred or suballocated to any aid to localities appropriation of any state department, agency, or the judiciary and any state department, agency or the judiciary may then transfer all or a portion of such suballocation to state operations to accomplish the intent of this appropriation (80604) ... 100,000,000 (re. \$54,200,000)



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